



# **Report of the Comptroller and Auditor General of India for the year ended March 2012**



**Union Government (Civil)  
Autonomous Bodies  
No. 23 of 2013**

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## PREFACE

This Report for the year ended 31 March 2012 has been prepared for submission to the President under Article 151 of the Constitution. The results of test audit of the financial transactions of the central autonomous bodies under the various provisions of the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971 are set out in this Report. This Report includes 11 paragraphs.

The audited organisations are autonomous bodies of varying character and discipline. These organisations are intended to perform certain specified services of public utility or to execute certain programmes and policies of the Government, essentially out of financial assistance from the Government. Such bodies and authorities include, central universities, Prasar Bharati, port trusts, etc.

The cases mentioned in this Report came to notice in the course of test audit during the year 2011-12.



# OVERVIEW



## OVERVIEW

### General

#### Annual accounts of autonomous bodies

In 2011-12, there were 354 central autonomous bodies whose accounts were to be certified under Section 19(2) and 20(1) of the CAG's (DPC) Act 1971. Government of India released ₹ 36247.97 crore towards grants/loans to 222 central autonomous bodies during 2011-12. Information in respect of 132 central autonomous bodies was not furnished by the concerned ministries. Accounts for 2011-12 for 354 central autonomous bodies were to be made available for audit by 30 June 2012 and audited accounts were to be placed before the Parliament by 31 December 2012. Of these, accounts of 155 central autonomous bodies were submitted for audit within the stipulated time. The accounts of 18 central autonomous bodies were not submitted for audit by the concerned organisation as of December 2012.

*(Paragraph 1.1)*

#### Ministry of Agriculture

##### National Fisheries Development Board

##### Unfruitful expenditure on establishment of Specific Pathogen Free Shrimp Seed Multiplication Centre

Concluding an agreement without ensuring parties' financial capabilities coupled with injudicious decision to make 90 *per cent* payment to the firm on submission of drawings, led to non establishment of the project even after lapse of seven years, rendering the expenditure of ₹ 5.82 crore unfruitful. The objective of supplying disease free *P. monodon* seed to Indian shrimp farmers also remains unachieved.

*(Paragraph 2.1)*

#### Ministry of Culture

##### The Asiatic Society, Kolkata

##### Undue benefits to employees

The Asiatic Society, Kolkata, extended undue benefits of ₹ 3.09 crore to its employees, which were inconsistent with the provisions of the Sixth Pay Commission recommendations and Modified Assured Career Progression Scheme. Further, it routinely extended the services of staff beyond superannuation age.

*(Paragraph 3.1)*

**Ministry of Health and Family Welfare**

**All India Institute of Medical Sciences**

**Unauthorised expenditure on learning resource allowance**

All India Institute of Medical Sciences reimbursed learning resource allowance to its faculty members and Group A officers in violation of instructions of the Ministry.

*(Paragraph 4.1)*

**Excess payments on procurement of surgical items**

Delay in initiating tendering process resulted in procurement of surgical items at higher prices resulting in avoidable payment of ₹ 51.53 lakh.

*(Paragraph 4.2)*

**Ministry of Human Resource Development**

**Department of Higher Education**

**School of Planning and Architecture**

**Blocking of funds on purchase of land**

The School of Planning and Architecture incurred an expenditure of ₹ 1.95 crore during January 1988 to March 1992 for acquiring land for its new campus. However, even demarcation of land was not done resulting in blocking of funds for more than 20 years.

*(Paragraph 5.1)*

**Unplanned procurement leading to idling of IT equipment**

School of Planning and Architecture procured computers and IT equipment worth ₹ 66.21 lakh in an unplanned manner leading to their idling.

*(Paragraph 5.2)*

**Maulana Azad National Institute of Technology**

**Irregular utilisation of Cumulative Professional Development Allowance for reimbursement of purchase of computers and peripherals by faculty members – ₹ 1.52 crore**

MANIT, Bhopal reimbursed of ₹ 1.52 during 2009-12 to its faculty members for procurement of computers/ peripherals under Cumulative Professional

Development Allowance (CPDA) which was irregular, as the expenses of this nature were not covered under CPDA.

*(Paragraph 5.3)*

**Indian Institute of Technology, Delhi and Jawaharlal Nehru University**

**Non claiming of rebate on water charges**

Indian Institute of Technology, Delhi and Jawaharlal Nehru University failed to avail rebate of 10 *per cent* amounting to ₹ 1.44 crore on account of existing rain water harvesting systems.

*(Paragraph 5.4)*

**Visva Bharati**

**Loss of interest**

Visva Bharati neither refunded unspent grant nor invested the same in interest bearing term deposits, thereby losing interest of ₹ 1.39 crore.

*(Paragraph 5.5)*

**Ministry of Information and Broadcasting**

**Prasar Bharati**

**Additional payment for electricity supply due to excess sanctioned load**

Failure to assess the sanctioned load in consonance with actual requirement resulted in excess payment of ₹ 82.41 lakh on account of fixed charges.

*(Paragraph 6.1)*

**Ministry of Shipping**

**Mormugao Port Trust**

**Blocking of Funds**

Construction of building without commitment for its usage by IOCL and another building without ensuring its marketability resulted in blocking of funds of ₹ 3.01 crore.

*(Paragraph 7.1)*



## CHAPTER I: GENERAL

### 1.1 Annual accounts of autonomous bodies

#### 1.1.1 Grants and loans released to central autonomous bodies

Bodies established by or under law made by the Parliament and containing specific provisions for audit by the Comptroller and Auditor General of India are statutorily taken up for audit under Section 19(2) of the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act 1971 (the Act). Audit of other organisations (Corporations or Societies) is entrusted to the Comptroller and Auditor General of India in public interest under section 20(1) of the Act. The nature of audit conducted under these provisions is certification of annual accounts as well as value for money audit. Besides, central autonomous bodies, which are substantially financed by grants/loans from the Consolidated Funds of India, are audited by the Comptroller and Auditor General of India under the provisions of Section 14(1) of the Act. Comptroller and Auditor General of India may with the previous approval of the President, audit central autonomous bodies whose annual grants or loans from the Consolidated Fund of India is not less than ₹ one crore, under section 14 (2) of the Act. Audit under these provisions is in the nature of value for money audit.

The Comptroller and Auditor General of India was the sole auditor in respect of 354 Central autonomous bodies (u/s 19(2)/20(1) of the Act). Grants/loans aggregating ₹ 36247.97 crore were released to 222 central autonomous bodies during 2011-12. The information in respect of remaining 132 bodies was not furnished by the concerned Ministries (**Appendix – I**).

The compliance and performance audits of 329 other central autonomous bodies (u/s 14(1)/ 14(2) of the Act), whose financial/certification audit was entrusted to private auditors, is the responsibility of the Comptroller and Auditor General of India. As per the information furnished by various Ministries, grants/loans aggregating ₹ 9572.32 crore were released to 236 bodies during 2011-12. The information in respect of remaining 93 bodies was not furnished by the concerned Ministries (**Appendix – II**).

The share of total central assistance released to all central autonomous bodies in the form of the grant-in-aid out of the gross budgetary support made to the civil ministries /departments ranged from 0.82 *per cent* to 0.93 *per cent* during the last five years ending 31 March 2012 as shown in the table below:

Year	Amount of total Central grant to CAB during the year (₹ in crore)	Gross Budgetary Support <sup>1</sup> (₹ in crore)	Percentage of Central grant to CABs with reference to gross budgetary support
2007-08	20057.54	2445865.08	0.82
2008-09	28397.88	3220867.31	0.88
2009-10	40495.41	4356312.43	0.93
2010-11	44857.68	4683838.77	0.96
2011-12	45805.03	4935556.56	0.93

It may be seen from the above table that the amount of central assistance in the form of grant to central autonomous bodies as a percentage of the total gross budgetary support recorded an increasing trend in the years 2007-08 to 2010-11 when it increased from 0.82 *per cent* in the year 2007-08 to 0.96 *per cent* in the year 2010-11. However, for the year 2011-12 this decreased marginally to 0.93 *per cent*.

Further analysis of the central assistance released to the central autonomous bodies as grants-in-aid during the last five years revealed that five central autonomous bodies received maximum grant.

Year	Total Central grant to all Central Autonomous Bodies (₹ in crore)	Amount of Central grant to the Central Autonomous Body (₹ in crore)									
		ICAR		UGC		PB		CSIR		NVS	
		Annual Grant	Per cent*	Annual Grant	Per cent*	Annual Grant	Per cent*	Annual Grant	Per cent*	Annual Grant	Per cent*
2007-08	20057.54	2230.43	11.12	1836.34	9.16	1093.27	5.45	1863.70	9.29	1104.80	5.51
2008-09	28397.88	2870.47	10.11	2514.00	8.85	1218.94	4.29	2356.20	8.30	1549.87	5.46
2009-10	40495.41	3242.32	8.00	3195.91	7.89	1440.71	3.56	2666.44	6.58	1676.20	4.14
2010-11	44857.68	5296.70	11.81	3573.54	7.97	1586.23	3.54	2929.34	6.53	1655.40	3.69
2011-12	45805.03	4878.83	10.65	10136.00	22.13	1923.68	4.20	3139.30	6.85	1621.90	3.54
<b>Total</b>	<b>179612.54</b>	<b>18518.75</b>		<b>21255.79</b>		<b>7262.83</b>		<b>12954.98</b>		<b>7608.17</b>	

\*Percentage of grant to the Body with reference to the total Central assistance to all Central Autonomous Bodies

It may be seen from the table that the aforesaid five Central autonomous bodies alone had availed 37.64 *per cent* of the total central assistance as grant

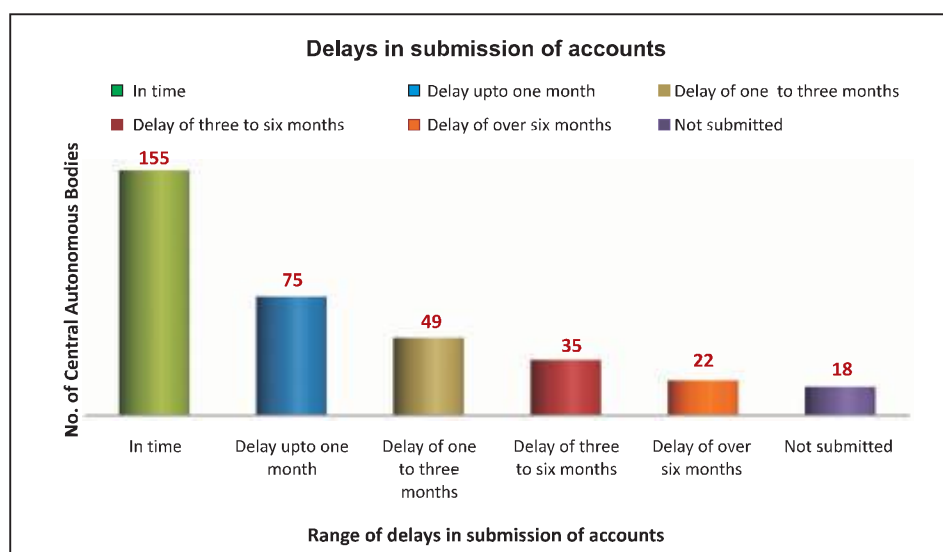
<sup>1</sup> Source: Appropriation accounts – Union Government (Civil) for the respective years  
ICAR – Indian Council of Agricultural Research,  
UGC – University Grant Commission,  
PB – Prasar Bharati,  
CSIR – Council of Scientific and Industrial Research,  
NVS – Navodaya Vidyalaya Samiti.

to all the central autonomous bodies during the last five years ending 31 March 2012.

### 1.1.2 Delays in submission of accounts by central autonomous bodies

The Committee on Papers Laid on the Table of the House recommended in its First Report (5<sup>th</sup> Lok Sabha) 1975-76 that after the close of the accounting year, every autonomous body should complete its accounts within a period of three months and make them available for audit. The audit reports and the audited accounts should be laid before the Parliament within nine months of the close of the accounting year.

For the year 2010-11, audit of accounts of 354 central autonomous bodies was to be conducted by the Comptroller and Auditor General of India. Out of these, the accounts of only 155 autonomous bodies were made available for audit within the prescribed time after the close of the financial year. While the accounts of 181 autonomous bodies were furnished after the due date, the accounts of 18 autonomous bodies were not submitted as of December 2012 as indicated in the following chart:



The details of autonomous bodies whose accounts were delayed beyond three months and those in respect of which accounts were not received as of December 2012 are given in **Appendix –III**.

### 1.1.3 Arrears in submission of accounts

18 autonomous bodies have not submitted their accounts for the years ranging between two and six years **Appendix-IV**.

Due to non-submission of accounts for audit, it would not be possible to provide reasonable assurance as to whether:

- grants were utilised in accordance with the prescribed rules for the intended purpose;
- receipts were correctly assessed, received and accounted for;
- a proper system was in place for investment of surplus funds and unspent balances;
- creation of liabilities was legitimate and provisions were made for all known liabilities and losses;
- assets and other resources were in existence; and
- accounting records were accurate and complete.

This would indicate lack of financial reporting system and lack of effective control over these autonomous bodies.

Thus, non-submission of accounts by the autonomous bodies not only contravened the directions of the Committee on Papers Laid on the Table, but was also fraught with the possibility of fraud and mismanagement.

## **1.2 Delay in presentation of audited accounts of central autonomous bodies before both the Houses of Parliament**

The Committee on Papers Laid on the table of the House, in its First Report (1975-76), had recommended that the audited accounts of the autonomous bodies be laid before Parliament within nine months of the close of the accounting year i.e. by 31 December of the following financial year.

Status of laying of the audited accounts before the Parliament as on 31 May 2013 was as under:

Year of account	Total number of bodies for which audited accounts were issued but not presented to Parliament in time	Total number of audited accounts presented after due date
2010-11	18*	323**
2011-12	148	-

\* Includes – 5 Cases of 2009-10, \*\* Includes 175 cases of 2009-10

It would, thus, be seen that a large number of audited accounts had not been placed before the Parliament within the prescribed time.

Statements containing the names of autonomous bodies, whose audited accounts had not been laid or laid after due dates before Parliament are included in **Appendix –V** and **Appendix –VI**.

### 1.3 Utilisation Certificates

As per General Financial Rules, certificates of utilisation in respect of grants released to statutory bodies/organisations are required to be furnished within 12 months from the closure of the financial year by the bodies/organisations concerned. Ministry/Department – wise details indicating the position of the total number of 44713 outstanding utilisation certificates involving an amount of ₹ 20086.00 crore in respect of grants released up to March 2011 due by March 2012 (after 12 months of the financial year in which the grants were released) are given in **Appendix–VII**. Seventeen Ministries<sup>2</sup> did not furnish the information of outstanding utilisation certificates.

The position of outstanding utilisation certificates relating to 10 major Ministries/Department as on March 2012 is given below:-

#### Utilisation Certificates outstanding as on 31 March 2012

Sl. No.	Ministry/Department	(₹ in crore)	
		For the period ending March 2011	
		Number	Amount
1.	School Education & Literacy	1369	5285.35
2.	Agriculture	1085	3607.80
3.	Rural Development	1439	2795.33
4.	Higher Education	2328	1131.75
5.	Social Justice & Empowerment	9792	996.50
6.	Panchayati Raj	248	775.32
7.	Sports	2183	623.10
8.	Housing & Urban Poverty Alleviation	246	578.81
9.	Food Processing Industries	2950	499.39
10.	Urban Development	204	437.95
<b>Total</b>		<b>21844</b>	<b>16731.30</b>

### 1.4 Results of certification of audit

Separate Audit Reports for each of the autonomous bodies audited under Sections 19(2) and 20(1) of the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971 are appended to the certified final accounts required to be tabled by concerned Ministries in Parliament. Some of the important comments which were issued to the central autonomous bodies/Ministries concerned are stated below:

<sup>2</sup> Ministry of Civil Aviation, Ministry of Development of North Eastern Region, Ministry of Health & Family Welfare, Ministry of Information & Broadcasting, Ministry of Parliamentary Affairs, Ministry of Planning, Ministry of Law & Justice, Ministry of Home Affairs, Ministry of Textiles, Ministry of Water Resources, Ministry of New & Renewable Energy, Ministry of Science & Technology, Ministry of Earth Science, Ministry of Coal, Ministry of Drinking Water & Sanitation, Ministry of Environment & Forests and Ministry of Tourism.

#### **1.4.1 General Comments:**

- (a) Internal audit of 94 autonomous bodies was not conducted for the year 2011-12 (**Annex-I**).
- (b) Physical verification of fixed assets of 100 autonomous bodies was not conducted during 2011-12 (**Annex-II**).
- (c) Physical verification of inventories of 90 autonomous bodies was not conducted during 2011-12 (**Annex-III**).
- (d) 27 autonomous bodies have not made investment of provident fund balances as per the pattern of investment prescribed by the Ministry of Finance (**Annex-IV**).
- (e) 51 autonomous bodies are accounting for the grants on realisation/cash basis which is inconsistent with the common format of accounts prescribed by the Ministry of Finance (**Annex-V**).
- (f) 102 autonomous bodies have not accounted for gratuity and other retirement benefits on actuarial valuation basis (**Annex-VI**).
- (g) No depreciation on fixed Assets has been provided by 23 autonomous bodies (**Annex-VII**).
- (h) 18 autonomous bodies have revised their accounts as a result of audit (**Annex-VIII**).

#### **1.4.2 Significant observations on the accounts of individual central autonomous bodies**

##### **(1) Jawaharlal Nehru Port Trust**

##### **i) Application of Funds**

##### **Capital Work in Progress – ₹ 86.95 crore**

- a) This includes an amount of ₹ 25.53 crore outstanding towards the final bill in respect of RMQC cranes procured at cost of ₹ 102.85 crore. As the cranes were put to use in September 2011, non-capitalisation of the above amount resulted in overstatement of Capital Work in progress and understatement of Fixed Assets by ₹ 25.53 crore. Further, the depreciation was also understated to the tune of ₹ 1.28 crore resulting in overstatement of profit to the same extent.
- b) This includes ₹ 7.02 crore (₹ 1.93 crore towards expenditure of revenue nature and ₹ 5.09 crore towards advance to a supplier pertaining to acquisition of one RMQC), which should have been charged to revenue/transferred to Current Assets, Loans & Advances. Thus, Capital Work in

progress was overstated by ₹ 7.02 crore. Correspondingly, profit was overstated by ₹ 1.93 crore and Current Assets, Loans & Advances were understated by ₹ 5.09 crore.

**ii) Current Liabilities- Sundry Creditors**

**Creditors for Retirement Benefits ₹ 27.44 crore**

As per actuarial valuation, the total liability in respect of Pension Fund, Gratuity Fund and Leave Encashment Fund was at ₹ 473.18 crore as on 31.03.2012. Unfunded liability to the extent of ₹ 162.20 crore as per the actuarial valuation was not provided during the year in non-compliance to Accounting Standard 15 which resulted in understatement of provision for Employees Retirements benefits and overstatement of the profit by ₹ 162.20 crore.

**(2) Kandla Port Trust**

**Current Liabilities & Provisions**

**Pension Fund**

As per actuarial valuation of Pension Fund carried out by Life Insurance Corporation of India, the Pension Fund requirement was ₹ 551.00 crore, whereas the fund available was ₹ 396.57 crore resulting in a short fall of ₹ 154.43 crore. During the year Kandla Port Trust made a contribution of ₹ 54.39 crore to the fund and interest earned was ₹ 38.08 crore. However, no provision for balance amount of ₹ 61.96 crore was made, which was not in compliance with the Accounting Standard 15. Consequently, Current Liabilities - Pension Fund was understated and profit before tax was overstated ₹ 61.96 crore.

**(3) Mormugao Port Trust**

**Profit & Loss Account**

**Finance and Miscellaneous Expenses**

**(a) Contribution to Pension Trust Fund - ₹ 26.50 crore**

As per the actuarial valuation, the liability towards contribution to Pension Fund as on 31 March 2012 was ₹ 680.98 crore against which the balance available in the Pension Fund as on that date was ₹ 365.67 crore resulting in short provision of ₹ 315.31 crore. Thus there is overstatement of surplus for the year by ₹ 315.31 crore.

**(b) Contribution to Gratuity Trust Fund - ₹ 10 crore**

As per the actuarial valuation, the liability towards contribution to Gratuity Fund as on 31 March 2012 was ₹ 89.37 crore against which the balance available in the Gratuity Fund as on that date was ₹ 51.70 crore resulting in short provision of ₹ 37.67 crore. Thus there is overstatement of surplus for the year by ₹ 37.67 crore.

**(c) Earned Leave Provisions - ₹ 4 crore**

As per the actuarial valuation, the liability towards contribution to Leave Encashment Fund as on 31 March 2012 was ₹ 22.92 crore against which the balance available in the Leave Encashment Fund as on that date was ₹ 19.30 crore resulting in short provision of ₹ 3.62 crore. Thus there is overstatement of surplus for the year by ₹ 3.62 crore.

**(4) Mumbai Port Trust**

**Operating Income ₹ 1023.05 crore**

Mumbai Port Trust (MbPT) received upfront premium of ₹ 16.64 crore (₹ 0.56 crore in May 2010 and ₹ 16.08 crore in January 2012) from the Department of Customs towards lease of a plot of land for a period of 30 years from 08.02.2012 to 07.02.2012. MbPT has accounted the entire amount of ₹ 16.64 crore as operating income. As the benefit of the up front premium accrues over a period of 30 years, one premium attributable to the period from 08.02.2012 to 31.03.2012 (₹ 0.8 crore) should alone have been accounted as income. As the entire upfront premium has been accounted as operating income, operating income has been overstated by ₹ 16.56 crore and Current Liabilities have been understated by the same amount.

**(5) Khadi & Village Industries Commission**

**Earmarked/Endowment Funds- ₹ 307.55 crore**

Endowment Fund balance stands understated to the extent of ₹ 30.64 crore due to:

- (a) Treating of interest income of ₹ 29.91 crore earned during 2011-12 on unspent/temporarily parked Endowment fund balances held in banks as income of the Commission instead of crediting the same to Endowment fund.
- (b) Non-accounting of interest income of ₹ 0.73 crore earned during 2011-12 on unspent/temporarily parked Endowment fund balances held in banks.



**(6) Securities and Exchange Board of India**

**Fixed Assets**

**Vehicle (Gross Block) – ₹ 3.01 crore**

SEBI did not capitalise seven vehicles valuing ₹ 0.81 crore which were purchased and put to use during the year. This resulted in understatement of Fixed Assets – Vehicles and overstatement of Loans and Advances by ₹ 0.81 crore. Consequently, depreciation for the year was also understated by ₹ 0.02 crore and surplus for the year was overstated to the same extent.

**(7) National Capital Region Planning Board, New Delhi**

**Other Current Liabilities – ₹ 0.39 crore**

The above does not include an amount of ₹ 3.66 crore towards invoices raised by M/s Delhi Integrated Multi-Model Transit System Ltd. during February/March 2012 for payment of consultancy fee for preparation of a Feasibility Report. Despite recommendation for the above payment by Consultancy Review Committee (CRC) / Sub-Committee to Task Force, in its meetings held in February/March 2012, the liability of ₹ 3.66 crore has not been provided in the accounts. This has resulted in understatement of 'Other Current Liabilities' by ₹ 3.66 crore, understatement of 'Grant Receivable for RRTS' by ₹ 2.70 crore and overstatement of 'Earmarked / Endowment Fund' by ₹ 0.96 crore.

**(8) Export Inspection Council of India, New Delhi**

**Fixed Assets - ₹ 0.13 crore**

The above does not include value of land, amounting to ₹ 7.08 crore, allotted by HUDA to EIC and permission for which was specifically obtained from Ministry of Commerce. Non inclusion of same has led to understatement of gross block and capital reserve by ₹ 7.08 crore.

**(9) Agricultural and Processed Food Products Export Development Authority, New Delhi**

**Fixed Assets - ₹ 11.29 crore**

The above includes ₹ 2.51 crore towards amount paid for acquisition of Guwahati Office building. As the agreement for handing over of possession and sale of building floor was signed on 27 April 2012, i.e. in the financial year 2012-13, the amount paid for the above office building should have been shown in the accounts as Advance. This has resulted in overstatement of Fixed Assets (Net Block) by ₹ 2.26 crore and understatement of advance by

₹ 2.51 crore. Consequently, depreciation for the year was overstated by ₹ 0.25 crore and 'Excess of Income over Expenditure' understated to the same extent.

**(10) National Automotive Testing and R&D Infrastructure Project Implementation Society, New Delhi**

**Current Liabilities and Provision - ₹ 83.49 crore**

The above is understated by ₹ 1.65 crore due to non-provision of liability on account of electricity charges, repair & maintenance, Project Management Services and other amount payable with consequent overstatement of Excess of Income over Expenditure to the same extent.

**(11) National Institute of Fashion Technology, New Delhi**

**Fixed Assets – ₹ 166.09 crore**

The above does not include land at Thiruvannamiyur (not yet valued, though allotted in April 1999) and land admeasuring three acres in Guindy Taluk (valued at ₹ 17.47 crore) allotted to NIFT by the Tamil Nadu State Government. As per the Management, these lands were provided free of cost to NIFT by the State Government. The land should have been included in the Fixed Assets Schedule, valued appropriately as per Accounting Standard 12 and factual position in this regard along with NIFT's accounting policy on the subject should have been suitably disclosed in the accounts.

**(12) Petroleum and Natural Gas Regulatory Board, New Delhi**

**Current Liabilities and Provisions**

**Other Payable – Rent: ₹ 4.83 crore**

The above does not includes ₹ 5.36 crore (including ₹ 1.05 crore for the year 2011-12) being the differential amount of the rent claimed by IOCL (as per the MoU dated 14.07.2008 with PNGRB) and the rent proposed to be paid by PNGRB (at the same rates as paid by another tenant M/s. Petronet LNG Limited) to IOCL for the period October 2008 to March 2012. This has resulted in the understatement of current liabilities with consequent overstatement of surplus by ₹ 5.36 crore.

**(13) Textiles Committee, Mumbai**

**i) Provision for salary and wages - ₹ 1.76 crore**

The above does not include ₹ 1.32 crore being the liability towards Modified Assured Career Progression Scheme for the employees of Textiles Committee duly approved by Ministry of Textiles in January 2011 effective from 1 September 2008. Non-provision of MACP expenditure has resulted in

understatement of current liabilities & provision and over statement of surplus by ₹ 1.32 crore.

**ii) Current Assets, Loans and Advances – ₹ 65.71 crore**

**Assessment and grading of Ginning & Pressing units – ₹ 1.22 lakh**

The above does not include ₹ 22.57 lakh being interest accrued but not due on Fixed Deposit of ₹ 3 crore made out of fund relating to assessment and grading of cotton ginning and processing factories. This has resulted in understatement of Current Assets, Loans and Advances by ₹ 22.57 lakh and understatement of Earmarked Fund to the same extent.

**(14) Kolkata Port Trust, Kolkata**

**i) Fixed/ Capital Assets – ₹ 992.61 crore**

(a) Assets valuing ₹ 20.43 crore, put to use during the period 2006-07 to 2010-11, were, however, capitalised during 2011-12 and depreciation was provided accordingly. Depreciation on the above assets should have been provided retrospectively from their respective date of put to use. This has resulted in understatement of provision for depreciation for prior years by ₹ 1.99 crore and overstatement of profit by the same amount.

(b) Expenditure incurred amounting to ₹ 3.10 crore towards minor repair and replacement work has been capitalised during the year instead of charging off the same as repair and maintenance expenditure. This has resulted in overstatement of gross block by ₹ 3.10 crore, provision for depreciation by ₹ 0.12 crore and profit by ₹ 2.98 crore.

**ii) Current Liabilities and Provisions – ₹ 2163.04 crore**

(a) It was decided (June 2004) by Kolkata Port Trust (KoPT) Board that KoPT Superannuation Fund would be continued till maturity of its investments and thereafter transferred to the trustees of the Superannuation and Gratuity Fund with LIC along with interest. The total investment against the above internally maintained fund was ₹ 278.82 crore as on 31.03.2012. During 2011-12 investments amounting to ₹ 219.11 crore had matured, out of which ₹ 212.86 crore was again reinvested and the balance amount of ₹ 6.25 crore was transferred to profit and loss account instead of retaining the same in fund. Further, interest income of ₹ 3.12 crore on such investments was also recognised as profit of KoPT instead of transferring the same to the above fund. This has resulted in understatement of internally

maintained fund (KoPT Superannuation Fund) by ₹ 9.37 crore (₹ 6.25 crore + ₹ 3.12 crore) and overstatement of profit by the same amount.

(b) The payment for commutation and gratuity/death gratuity to the employees retiring on or after 01.04.2004 is directly made by KoPT and the same is being reimbursed from LIC on regular basis. It was, however, observed that an amount of ₹ 1.26 crore was deducted from the internally maintained superannuation fund during 2011-12 on account of short recovery of commutation and gratuity/death gratuity from LIC instead of showing the same under current asset as recoverable from LIC. This has resulted in understatement of both internally maintained fund (KoPT Superannuation Fund) and current assets by ₹ 1.26 crore.

(c) As per GOI (Ministry of Shipping – Ports Wing) directives dated 2.12.2011, profit making Major Port Trusts have to create a fund towards Corporate Social Responsibility (CSR). Accordingly, the ports making profits less than ₹ 100 crore, have to create a fund of three to five *per cent* of previous year's net profit. The net profit of Kolkata Port Trust for the year 2010-11 was ₹ 70 crore. However, it was observed that no such fund was created for CSR activities by KoPT. Thus, the profit for the year was overstated by ₹ 2.10 crore (3 *per cent* of ₹ 70 crore) with corresponding understatement of provision by same amount.

#### **(15) Calcutta Dock Labour Board, Kolkata**

Calcutta Dock Labour Board (CDLB) has not been able to pay arrear pension and other liabilities amounting to ₹ 262.06 crore<sup>3</sup> (as on 31.03.2012) to its retired employees. 58 retired employees of CDLB filed suit in the Calcutta High Court claiming their respective retirement dues. Hon'ble Calcutta High Court ordered the CDLB to pay their arrear retirement dues including interest and legal cost. During 2011-12, CDLB provided an amount of ₹ 1.71 crore for pension and other liabilities for such 58 retired employees although the same was already included in the original provision of ₹ 262.06 crore. However, no provision has been made for the interest and legal charges amounting to ₹ 0.20 crore payable to such 58 retired employees. Thus, there was an excess provision of ₹ 1.51 crore (₹ 1.71 crore – ₹ 0.20 crore) towards the dues of retired employees. The above has also resulted in overstatement of 'Excess of expenditure over income' by ₹ 1.51 crore.

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<sup>3</sup> Arrear liabilities towards retired employees as on 31.03.2012 include Arrear pension benefit (₹ 240.13 crore), Leave encashment (₹ 8.53 crore) and Medical allowance (₹ 13.40 crore).

**(16) Paradip Port Trust****i) Current Assets, Loans and Advances (Schedule-5) – ₹ 1879.27 crore**

The Fishery Harbour Project at Paradip was constructed in 1998-99 at a cost of ₹ 41.18 crore against which a capital grant of ₹ 38.02 crore was received from Ministry of Agriculture, Government of India (GoI). The balance cost of ₹ 3.16 crore was funded by Paradip Port Trust (PPT). GoI stipulated that Fishery Harbour was to be managed by PPT and the expenditure incurred for the same would be met from the income generated from operation of such Harbour. Finally, the Fishery Harbour was handed over to Government of Odisha in September 2011 on lease basis. From commencement of operations in 2000-01 to 2011-12 the revenue expenditure incurred by PPT exceeded the income generated by ₹ 4.70 crore and the same was shown as receivable from the GoI. PPT approached (June 2008) GoI for reimbursement of both the capital and revenue expenditure of ₹ 7.90 crore. However, even after a lapse of four years no assistance/ assurance was received from GoI for the same. PPT has, therefore, charged off the capital expenditure (₹ 3.16 crore) to the revenue. However, no provision has been made towards the revenue expenditure (₹ 4.70 crore) in the books of accounts. This has resulted in overstatement of receivables as well as net surplus by ₹ 4.70 crore.

**ii) Current Liabilities & Provisions (Schedule 6) - ₹ 1318.57 crore**

Paradip Port Trust had availed interest bearing loans for executing capital projects from Government of India (GoI) during 1967 to 2002. As there were delays in repayment of loans, the GoI, claimed penal interest amounting to ₹ 672.41 crore against which PPT has provided only ₹ 229.97 crore in its books of accounts. Request of the PPT for waiver of the entire amount of penal interest has not been accepted (February 2012) by the GoI. Thus, there is understatement of provision for interest on GoI loan by ₹ 442.44 crore and overstatement of net surplus by the same amount.

**iii) Estate Rentals (Schedule 10) - ₹ 23.92 crore**

PPT received an amount of ₹ 3.14 crore from Indian Oil Corporation Limited as deposit towards license fee for permitting Right of Way for laying of pipelines on port land and the same was recorded as income towards Estate Rental. As per the decision of the land allotment committee of PPT, the license fee was applicable from the date of stacking of materials at site. However, the site was not allotted and the materials were not stacked at site till March 2012 and therefore, the license fee did not accrue for the year 2011-12. This has resulted in overstatement of income (estate rental) by

₹ 3.14 crore and understatement of Deposit from others (Current Liabilities) by the same amount.

**iv) Port & Dock facilities for Shipping (including Pilotage) (Schedule 12) - ₹ 89.97 crore**

**Depreciation – ₹ 7.55 crore**

The depreciation on floating craft was provided @ 25 per cent per annum (p.a.) instead of 5 per cent p.a in disregard of the norms of Ministry of Shipping, Government of India. This has resulted in overstatement of depreciation by ₹ 3.51 crore (including ₹ 1.85 crore for prior year) and understatement of Net Surplus by ₹ 3.51 crore.

**v) Finance & Miscellaneous Income (Schedule 16) - ₹ 170.46 crore**

Interest income amounting to ₹ 0.80 crore earned on investment of provident fund account was accounted for as own income of the PPT instead of showing it as liability towards Provident Fund Account. This has resulted in overstatement of Net surplus (Finance and Misc. income) by ₹ 0.80 crore and understatement of Current Liabilities by the same amount.

**vi) Finance & Miscellaneous Expenses (Schedule 17) - ₹ 59.13 crore**

As per GOI (Ministry of Shipping – Ports Wing) directives dated 2.12.2011, profit making Major Port Trusts have to create a fund towards Corporate Social Responsibility (CSR). Accordingly, the ports which make profits in the range of ₹ 100 crore to ₹ 500 crore, have to create a fund of 2 to 3 per cent of previous year's net profit subject to a minimum of ₹ 3 crore. The net profit of Paradip Port Trust for the year 2010-11 was ₹ 272.03 crore and hence, provision for CSR fund to the extent of ₹ 5.44 crore (2 per cent of ₹ 272.03 crore) was to be made during 2011-12. However, PPT has provided an amount of ₹ 4.50 crore only towards such fund. This has resulted in understatement of provision for CSR fund as well as overstatement of Net Surplus by ₹ 0.94 crore.

**vii) Pension Contribution ₹ 40 crore read with item no. 19(f) of Notes on Accounts (Schedule 19)**

According to Actuarial valuation done by Life Insurance Corporation of India (LIC), the recommended liability towards pension fund of the employees as on 01.04.2012 was ₹ 451 crore. PPT maintains a separate pension fund, wherein the fund balance was ₹ 373.77 crore as on 31.03.2012. No provision, however, has been made in the books of accounts to make good the deficit of ₹ 77.23 crore in the Pension Fund. This is in contravention of the accounting

policy No. 19 (f) declared by Paradip Port Trust and has resulted in understatement of Provision for Pension Contribution by ₹ 77.23 crore and over statement of Net Surplus by the same amount.

**viii) Group Gratuity Scheme**

As per actuarial valuation done by LIC, the liability towards group gratuity scheme of PPT was ₹ 100.06 crore as on 31.03.2012. The balance of the gratuity fund, lying with LIC, as on that date was ₹ 75.58 crore. However, neither any payment has been made to LIC nor any provision made in the annual accounts for ₹ 24.48 crore towards deficit in gratuity fund payable to LIC. This has resulted in understatement of provision for gratuity contribution by ₹ 24.48 crore as well as overstatement of Net Surplus by the same amount.

**(17) National Jute Board**

**Liabilities**

National Jute Board (NJB) receives funds from Government of India against various projects of Jute Technology Missions (JTM) and the same are accounted for under JTM Plan Fund. NJB earned interest of ₹ 1.77 crore on deposits of JTM Plan Fund during the period 2010-11 to 2011-12 and the same has been considered as income of NJB (Jute Board Fund) instead of treating it as part of JTM Plan Fund in the respective year. This has resulted in overstatement of Excess of Income over Expenditure of National Jute Board by ₹ 1.02 crore and Jute Board Fund by ₹ 0.75 crore. JTM Plan Fund was also understated by ₹ 1.77 crore

**(18) Tea Board, Kolkata**

**i) Assets**

(a) The total expenditure incurred by Tea Board (to develop E-Auction application system) on account of hardware and software stood at ₹ 1317.35 lakh (₹ 682.02 lakh + ₹ 635.33 lakh) as on 31 March 2012. Out of this, ₹ 211.78 lakh was paid during 2011-12 and charged to Income & Expenditure Account of the financial year 2011-12, treating the same as revenue expenditure. The balance portion which was paid earlier to 2011-12 was charged to Income & Expenditure Account of previous year. This has resulted in understatement of gross block of Assets by ₹ 1317.35 lakh (including ₹ 211.78 lakh for the current financial year 2011-12) as at 31 March 2012 with corresponding understatement of excess of Income over Expenditure by the same amount.



(b) An amount of ₹ 131.75 lakh was paid to CPWD for construction of staff quarters. Though the payment was of non-recurring expenditure, the same was not treated as capital expenditure and was charged to the Income and Expenditure Account. This has resulted understatement of gross block of Assets with corresponding overstatement of excess of Expenditure over Income by ₹ 131.75 lakh in the R&D Account as at 31 March, 2012.

(c) An amount of ₹ 88.59 lakh being the interest accrued on Loan Corpus Fund was not accounted for due to computation of interest on simple interest method instead of quarterly compounding method. Thus non accounting of the accrued income has resulted in the understatement of Current Assets with corresponding understatement of excess of Income over Expenditure by ₹ 88.59 lakh.

(d) Tea Board incurred expenditure of ₹ 16.50 lakh on revenue item like mattress, coir, small electric parts like switches, calling bell, and utensils, plastic baskets during the year 2011-12. The expenditure should have been charged in the Income & Expenditure Account instead of capitalising the same. Thus, non-charging of revenue expenditure for those small items in the Income & Expenditure Account has resulted in overstatement of Fixed Assets with corresponding understatement of Excess of Expenditure over Income by ₹ 16.50 lakh.

## **ii) Expenditure**

Under Revolving Corpus Fund Loan Scheme, tea gardens are required to repay the principal and interest as per the terms and conditions of the loan agreement. Tea Board exhibited an amount of ₹ 204 lakh as provision for bad and doubtful debts on outstanding loan of ₹ 2038 lakh in the Balance Sheet without giving any accounting impact in the Income and Expenditure Account for 2011-12. As such proper provision was not made for the bad and doubtful debts and no liability had been created in the Balance Sheet of Revolving Corpus Fund as at 31 March 2012. Non adherence to proper accounting for making necessary provision for bad and doubtful debts in respect of loan extended to the tea gardens has resulted in understatement of Expenditure & Liability as well as overstatement of Assets by ₹ 204 lakh with corresponding overstatement of excess of Income over Expenditure by the same amount.

## **(19) Coir Board**

### **Current Liabilities & Provisions – ₹ 392.69lakh**

This is understated by ₹ 94.01 crore due to non – provision of liability towards Pension – ₹ 79.72 crore, Leave Encashment – ₹ 7.11 Crore and Death cum Retirement Gratuity – ₹ 7.18 crore



**(20) Rubber Board**

**Current Liabilities & Provisions**

Actuarial valuation of retirement benefits stood at ₹ 448.81 crore as on 31.03.2012. However, the Board has made provision for ₹ 55.16 crore only. Short Provision of retirement benefits has resulted in understatement of current liabilities and provisions by ₹ 393.65 crore.

**(21) Spice Board**

**i) Fixed Assets (Schedule 8) – ₹ 144.28 crore**

Fixed assets are overstated by ₹ 2.20 crore due to charging of depreciation at lower rates and not as per its own Significant Accounting Policy.

**ii) Current Liabilities & Provisions**

Actuarial valuation of retirement benefits (Gratuity, Superannuation and Leave Encashment) by LIC of India stood at ₹ 75.19 crore. As on 31.03.2012 the Board has made liability provision for ₹ 46.16 crore only.

**(22) Chennai Port Trust**

**Current Liabilities and Provisions**

i) As per actuarial valuation, the liability for Pension Fund and Gratuity Fund should be ₹ 2013.52 crore and ₹ 212.65 crore respectively against which the Port Trust had provided an amount of ₹ 1683.30 crore and ₹ 177.65 crore respectively. This short-provision of liability has resulted in overstatement of Surplus and understatement of Current Liabilities and Provisions to an extent of ₹ 365.22 crore.

**ii) System of Physical verification of Fixed Assets.**

The Physical verification of Fixed Assets was carried out during 2011-12. 73 items of Fixed Assets (Net Block) valued ₹ 6.60 crore and 129 items valued nil, though physically not available are still included in the Fixed Assets.

**(23) Cochin Port Trust**

**Current Liabilities and Provisions – ₹ 322.72 crore**

This is understated by ₹ 1264.01 crore due to non provision for the shortfall in contribution towards pension and gratuity liability as per actuarial valuation. Consequently, accumulated loss is also understated by ₹ 1264.01 crore.

**(24) Delhi Development Authority**

**i) Current Liabilities & Provisions**

The above did not include liability amounting to ₹ 50.94 crore towards certain completed projects pertaining to the Commonwealth Games. This resulted in understatement of Current Liabilities & Provisions as well as CWG project expenditure to the extent of ₹ 50.94 crore and understatement of Net deficit to the same extent.

**ii) Advances recoverable in cash or in kind**

The above included an advance of ₹ 4.12 crore recoverable from Slum Department. The advance was outstanding for more than 20 years; therefore, recovery was doubtful and a provision needs to be made.

**iii) Finished Stock – Houses Built Up**

The above included 109 built up houses valuing ₹ 11.78 crore which were already sold and occupied by respective allottees. However, the authority did not remove these houses from finished stock inventory. The non-reduction of sold flats from finished stock of built up houses resulted in overstatement of closing stock & works (Finished stock houses built up) and understatement of deficit of the Authority to the extent of ₹ 11.78 crore

**(25) National Institute of Technology, Kurukshetra**

**Liabilities - Earmarked/Endowment Fund (Schedule-3)**

**Institute Development Fund (Consultancy): ₹ 528.36 lakh**

Above represents the Consultancy Income of the Institute generated by way of providing consultancy services, testing of samples and construction materials, which should have been accounted for as income. This has resulted into overstatement of liability (Institute Development Fund Consultancy) by ₹ 528.36 lakh as well as understatement of income to the same extent.

**(26) Post Graduate Institute of Medical Education Research, Chandigarh**

**i) Patient Grant: ₹ 927.36 lakh**

Above includes ₹ 77.15 lakh being amount received for package charges (Cardiology Department ₹ 9.72 lakh, Gyane Department ₹ 4.78 lakh and Ophthalmology Department ₹ 62.65 lakh) that should have been treated as income of the Institute. This has resulted in overstatement of liability (Patient Grant) by ₹ 77.15 lakh as well as understatement of income and Corpus/Capital Funds to the same extent.

**ii) Deposit for work - Deposit with Chandigarh Housing Board:  
₹ 990.76 lakh**

It includes ₹ 487.22 lakh deposited with the Chandigarh Housing Board (CHB) for construction of 32 Type IV and 64 Type III houses. These houses were taken over by PGI authorities from CHB on 05.07.2005 and 11.07.2009 respectively, complete in all respects. Accordingly, these amounts should have been capitalised. Non capitalisation of the amount has resulted in overstatement of deposit with CHB and understatement of fixed assets by ₹ 487.22 lakh.

**(27) Rashtriya Sanskrit Vidyapeeth, Tirupati**

**i) Current Assets, Loans & Advances- ₹ 29.65 crore -(Schedule-5)**

This include deposits for works of ₹ 12.97 crore reported as completed and handed over by CPWD not capitalised, which resulted in understatement of Fixed Assets and overstatement of Advances under Current Assets by ₹ 12.97 crore.

**ii) Income – ₹ 26.18 crore**

Accrued interest of ₹ 33.52 lakh on Investments value of ₹ 9 crore in respect of Grant-in-Aid accounts was not accounted for, which resulted in understatement of Income/Surplus and Current Assets by ₹ 33.52 lakh.

**iii) Current Liabilities and Provisions- ₹ 5.06 lakh (Schedule-2A)**

This does not include provision for liability towards payment of ₹ 14.56 lakh as matching Employer's contribution towards New Pension Scheme, which resulted in understatement of Current liabilities and overstatement of Surplus by ₹ 14.56 lakh.

**(28) National Institute of Technology, Rourkela**

**i) Earmarked/Endowment funds ₹ 7712.97 lakh -(Schedule-3)**

This includes incorrect provision towards liability of ₹ 82.53 lakh as amount payable for the stock of computers received in 2012-13 and also capitalised during the year, which resulted in overstatement of current liabilities and Fixed Assets by ₹ 82.53 lakh.

**ii) Expenditure ₹ 77.29 crore.**

This includes depreciation of ₹ 24.76 lakh provided on computers valuing ₹ 82.53 lakh received during the year 2012-13 incorrectly capitalised, resulting in overstatement of expenditure/deficit and understatement of Corpus/Capital fund by ₹ 24.76 lakh.

**(29) National Institute of Technology, Warangal**

**Fixed Assets- ₹ 206.24 crore (Schedule-8)**

This does not include value of Laptops and Computer peripherals of ₹ 1,45,57,108/- purchased as part of Professional Development Allowance sanctioned to the teaching faculty, incorrectly treated as revenue expenditure, which resulted in understatement of Fixed Assets and Surplus & Corpus/Capital Fund by ₹ 1.45 crore.

**(30) Narmada Control Authority, Indore**

**Current Assets, Loans, Advances etc.- ₹ 12.37 crore (Schedule-11)**

This does not include ₹ 63.35 lakh being the share of expenditure to be recovered from Narmada Valley Development Authority (NVDA) on account of common facilities of Narmada Colony, Indore up to March 2012.

This has resulted in understatement of Current Assets Loans, Advances and Other Assets and overstatement of Excess of Expenditure over Income in the Income & Expenditure account by ₹ 63,35 lakh.

**(31) Dr. Hari Singh Gaur Vishwavidyalaya, Sagar**

**Current Assets, Loans & Advances- (Schedule-11) - ₹ 148.39 crore**

This does not include ₹ 2.61 crore being amount of interest accrued on term deposits. This resulted in understatement of Current Assets by ₹ 2.61 crore.

**(32) National Institute of Technical Teachers Training & Research, Chennai,**

**Fixed Assets**

Capital expenditure incurred towards acquiring new assets/expansion of existing facilities amounting to ₹ 24.37 lakh was charged as Revenue expenditure. This resulted in overstatement of Revenue Expenditure and understatement of Fixed Assets to the extent of ₹ 24.37 lakh.

**(33) Central Institute of Classical Training, Chennai,**

**Fixed Assets- ₹ 44.88 crore**

For Computers and UPS purchased during 2011-12, full depreciation was provided instead of 60 *per cent* of depreciation, as disclosed in the Accounting Policy, which worked out to ₹ 29.04 lakh. This resulted in understatement of Fixed Assets and overstatement of depreciation to the extent of ₹ 29.04 lakh.

**(34) Visvesvaraya National Institute of Technology, Nagpur**

**Fixed Assets (Schedule 8) - ₹ 121.99 crore**

This is understated by ₹ 30.47 lakh due to double provision of depreciation for Library building provided in 2010-11.

**(35) Employees' State Insurance Corporation (ESIC)**

**Medical Benefit (Schedule- 'A') - ₹ 2689.62 crore**

The expenditure of ₹ 89 crore incurred on the procurement of machinery and medical equipment during the year 2011-12 for the various dispensaries and hospitals located in Delhi and other states had not been capitalised. This resulted in understatement of Fixed Assets and overstatement of revenue expenditure by ₹ 89 crore.

**(36) Employees' Provident Fund Organisation**

**Interest Suspense Account (Schedule VI)**

EPFO had updated 16.62 crore pending accounts of EPF subscribers during 2011-12. Against available balance of ₹ 22461.14 crore in Interest Suspense Account (ISA) as on 1.4.2011, the EPFO had made payments of ₹ 23797.26 crore including credit of interest of ₹ 23145.81 crore during 2011-12 which had resulted in negative balance of ₹ 1336.12 crore in ISA.

Exhibition of negative balance of ₹ 1336.12 crore in Balance Sheet resulted in understatement of total liabilities and assets.

In the absence of details/break up of interest of ₹ 23145.81 crore credited to EPF member's account, we are not able to form an opinion on the correctness of this amount.

Further, as on 31<sup>st</sup> March 2012, 38.74 lakh of EPF subscribers' accounts were pending for updation. The updation of these accounts will further increase the negative balance as on 31<sup>st</sup> March 2012 and consequential decrease in amount of interest to be credited in the next year. The number of accounts which were not updated, principal amount and interest thereon has not been calculated and disclosed in accounts.

**(37) Indian Council of Agricultural Research**

**i) Accounts of GPF/CPF of ICAR**

An amount of ₹ 51.20 crore has been shown as outstanding GPF Advances on Assets side of the Balance Sheet. Further, Schedule 1- GPF Subscription and interest thereupon was arrived at after netting off the GPF advance granted to subscribers. This has led to over-statement of assets.

**(ii) Reserves**

ICAR has deducted an amount of ₹ 117.84 crore from the reserves of GPF on account of adjustment of differences of previous accounts. No explanation has been offered in the Notes on Accounts.

**(38) Rail Land and Development Authority (RLDA)**

**Balance Sheet/Liabilities**

**Capital/Corpus Fund - ₹ 52.97 crore**

As per Rule 16(3) of the RLDA (constitution) Rule 2007, the Authority shall maintain a separate account to which all earnings, including royalties, concession fees, licence fees and profits out of Authority's projects, shall be credited and thereafter they shall be passed in full, to the Central Government.

An amount of ₹ 44.29 crore was retained by RLDA being forfeited sums and interest thereon received on behalf of Ministry of Railways and not transferred to Ministry of Railways as required under rule quoted above. Out of the above amount ₹ 40.51 crore pertains to the previous years. The amount was actually payable to Ministry of Railways and was required to be shown under head Funds Transferable to Railways on Liabilities Side of Balance Sheet but the same was booked by Authority under head Capital/Corpus Fund. This has resulted in understatement of Fund transferable to Railways and overstatement of Corpus Fund ₹ 44.29 crore each.

## CHAPTER II : MINISTRY OF AGRICULTURE

### National Fisheries Development Board

#### 2.1 Unfruitful expenditure on establishment of Specific Pathogen Free Shrimp Seed Multiplication Centre

**Concluding an agreement without ensuring parties' financial capabilities coupled with injudicious decision to make 90 *per cent* payment to the firm on submission of drawings, led to non establishment of the project even after lapse of seven years, rendering the expenditure of ₹ 5.82 crore unfruitful. The objective of supplying disease free *Penaeus monodon* seed to Indian shrimp farmers also remains unachieved.**

Because of shortage of disease-free shrimp brood stock, Ministry of Agriculture (MOA), decided in a meeting chaired by Union Minister of Agriculture on 27 June 2006, to set up a Specific Pathogen Free Multiplication Centre (SPF-MC) in India as a joint programme by importing quality seed of *Penaeus monodon* from reputed international companies. The objective of setting up of SPF-MC was to produce disease-free seed of Black Tiger Shrimp (*Penaeus monodon*) and supplying it to the shrimp farmers of the country. In the same meeting it was decided that the proposal of M/s Moana Technologies, Hawaii, USA (the firm) of bringing the seed to India may be considered.

A detailed presentation on proposed SPF-MC for production of seed was given by the firm in December 2006. This was followed by a visit (February 2007) of Due Diligence Team constituted by MOA to inspect the facilities of the firm in USA to assess the level of technology and to work out other details in connection with the establishment of SPF-MC. The team recommended (February 2007) establishment of SPF-MC in India by the firm.

National Fisheries Development Board (NFDB) an autonomous body under the administrative control of MOA, entered (March 2008) into an agreement with M/s Moana Hong Kong Ltd. (also referred to as Moana, a holding company of Moana Technologies, USA) and M/s Moana Technologies India (Pvt.) Limited (MTIPL-JVC), a joint venture company in India. The terms of agreement, inter-alia, provided for:

- Establishment of a complete SPF-MC facility by NFDB on a 40 hectare area in Srikakulam district in Andhra Pradesh as per the conceptual design of Moana, at an estimated investment (excluding land cost) of US\$ 5.2 million (₹ 21 crore).

- NFDB will entrust Moana for the concept design and supervision of the construction and commissioning on turnkey basis of the SPF-MC.
- Total payment of US\$ 600,000 to the Moana (US\$ 300,000 after signing of agreement and on submission of conceptual drawings, US\$ 240,000 on acquisition of land and submission of final blue prints of drawings and balance US\$ 60,000 on successful commissioning of SPF-MC).
- Majority shareholding in the MTIPL-JVC would be held by Moana, however, MTIPL-JVC was answerable for financial default, if any, and Moana shall be responsible and liable only in respect of technology default.
- Licensing out the SPF-MC facility so constructed to MTIPL-JVC on yearly payment of five *per cent* license fee of the NFDB investment (facilities and land).
- The term of license will begin at the commencement of the operation and run for eight years.

NFDB made the payment of US\$ 540,000 to Moana in March 2008 after the submission of conceptual drawings and final blue prints of drawings by the firm. CPWD submitted proposal (August 2009) and revised proposal (December 2009) for the project work for setting up of SPF-MC at a estimated cost of ₹ 47.12 crore in the land acquired at a cost of ₹ 2.85 crore in Srikakulam District, Andhra Pradesh. However, due to non-furnishing of acceptance for payment of five *per cent* license fee by MTIPL-JVC i.e. the Indian JV on the revised estimate, NFDB did not sanction for calling of tenders for construction the SPF-MC.

NFDB issued legal notice (July 2011) against Moana for not respecting the terms and conditions of the agreement. In response, M/s MTIPL (August 2011) and Moana (November 2011) blamed each other for the delay in establishment of Multiplication Center. Further, no fruitful efforts were made by NFDB to get over the stalemate.

Audit examination of the records of NFDB revealed that though an amount of ₹ 5.82 crore<sup>1</sup> was incurred on various activities relating to the establishment of SPF-MC, the facility had not been set up till April 2013. Further scrutiny disclosed the following shortcomings in the award of work:

- Responding to a single proposal, the project was awarded to Moana after evaluating the technical capabilities but without assessing its financial capabilities. The auditor of Moana, M/s Ernst & Young, Hong Kong, which

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<sup>1</sup>Acquisition of 97.45 Acres land: ₹ 2.85 crore; payment of fees: ₹ 2.17 crore; laying of approach road: ₹ 43.80 lakh and other miscellaneous expenditure: ₹ 35.67 lakh



conducted the audit of the Financial Statements of Moana from 18.11.2005 (date of incorporation) to 31.12.2009, gave (December 2011) disclaimer of opinion and observed that the company's ability to continue on going concern basis was doubtful.

- The agreement did not provide for any performance related security to ensure performance of the terms of agreement and for safeguarding the interests of the government in the event of default by Moana. As per the agreement Moana in addition to providing of drawings was required to perform supervision of the construction and commissioning of SPF-MC. The decision to make payment of 90 *per cent* of the agreed amount upon mere submission of the drawings without construction and commissioning of SPF-MC and without any security was injudicious.
- No date for completion of and operation of SPF-MC was mentioned in the agreement.
- Neither any time-frame for MTIPL-JVC to sign the licence agreement nor any penalty clause in the event of not signing the agreement was included in the agreement.

In reply, the Ministry while admitting (March 2012) the delay attributed the same to unforeseen developments between Moana and MTIPL. It further stated that proposal of Moana was critically reviewed at MOA/NFDB and it was felt that obtaining technology from the Moana would be beneficial. Further as on the date of signing of agreement there was no room for doubting the financial health of the organisation. It further stated that their efforts were on, to facilitate further dialogue between NFDB and Moana or to put the acquired land to alternate use.

The reply of the Ministry shows that no due diligence about financial health of the partner was carried out before the execution of the agreement. The fact remains that nothing concrete had emerged out of the dialogue and the land was not put to alternate use as of April 2013.

Thus, despite spending ₹ 5.82 crore (including ₹ 2.17 crore paid as consultancy fees to foreign company) on various aspects of the facility, the envisaged SPF-MC could not be established and the intended benefit of supplying disease free seed to the Indian shrimp farmers remained unfulfilled even after a lapse of seven years of decision.

## CHAPTER III : MINISTRY OF CULTURE

### The Asiatic Society, Kolkata

#### 3.1 Undue benefits to employees

**The Asiatic Society, Kolkata, extended undue benefits of ₹ 3.09 crore to its employees, which were inconsistent with the provisions of the Sixth Pay Commission recommendations and Modified Assured Career Progression Scheme. Further, it routinely extended the services of staff beyond superannuation age.**

##### 3.1.1 Pay fixation, Implementation of Modified Assured Career Progression Scheme and grant of special increments

The Ministry of Finance while extending the revised pay structure for Central Government employees (on the basis of recommendations of the Sixth Central Pay Commission), to the employees of Autonomous Bodies, clarified (September 2008) that the revised pay structure may be extended to the employees of Autonomous Bodies whose conditions of the service were exactly similar to those in Central Government departments. Further for employees of Autonomous Bodies whose pay structure was not similar to those of the Central Government, it was to be ensured that the final package of benefits is not more beneficial to the corresponding categories of the Central Government employees. Thus, while implementing the revised pay structure, the autonomous bodies were restrained from giving more benefits to their employees than what was admissible to their counterparts in Central Government. As per General Financial Rule 209 (6) (iv) (a) also, all grantee institutions or organisations which receive more than fifty per cent of their recurring expenditure in the form of grants-in-aid, should ordinarily formulate terms and conditions of service of their employees which are, by and large, not higher than those applicable to similar categories of employees in Central Government. In exceptional cases relaxation may be made in consultation with the Ministry of Finance.

Modified Assured Career Progression Scheme (MACPS) for the employees of the Central Government departments, was implemented vide Department of Personnel and Training OM dated 19 May 2009. The Scheme provided for financial upgradation on completion of 10, 20 and 30 years of service. The pay of an employee after upgradation under the MACPS shall be raised by three *per cent* of the total pay in the pay band and grade pay drawn before such up gradation with raising to next higher grade.

Audit observed that the Society:

- (i) while implementing the recommendations of the Sixth Pay Commission, allowed pay of the Group D employees in the pay band of ₹ 5200- 20200 with grade pay of ₹ 1900 instead of grade pay of ₹ 1800.
- (ii) fixed grade pay of all the eligible officials at higher levels than what was entitled under MACPS.
- (iii) approved (September 2010), one additional increment to all its employees, reportedly for increased volume of work.

The cumulative effect of irregular pay fixation, inappropriate implementation of MACPS and irregular grant of additional increment resulted in undue benefits of ₹ 3.09 crore to employees, of which ₹ 1.38 crore has already been paid (October 2012). The remaining amount could not be paid for want of adequate funds.

The Internal Audit team of Chief Controller of Accounts, Ministry of Human Resource Development also raised (September 2011) these issues, in response to which, the Ministry of Culture i.e. Society's administrative Ministry;

- a) directed (April 2012) the Society to seek its approval for implementation of Sixth Pay Commission recommendations and MACP Scheme, and
- b) recover excess payment made on account of additional increment.

The Society, accordingly sought (May 2012) post-facto approval from the Ministry. The Ministry again directed (October 2012) the Society to adhere to the Office Memorandum of Ministry of Finance in respect of implementation of Sixth Pay Commission recommendations and MACPS and to recover excess payment made on account of additional increment. However, the Society was yet to recover the same (May 2013).

The Society replied (January 2013) that omission regarding grade pay was corrected vide Office Memorandum dated 4 January 2011 and since then grade pay of ₹ 1800 was granted to new recruits. It further stated that matters regarding grant of MACPS was clarified to the Ministry and matter of additional increment on account of higher qualification would be examined further in consultation with the Ministry. It was also informed that even though its Council in its meeting held on 25 May 2012 decided to recover the excess payment, the recovery could not be initiated as it was subsequently decided to have it re-examined. It also emphasised that rules applicable to any other government department would not automatically be applicable to the Society unless the due process as given in the Asiatic Society Act is followed.

### **3.1.2 Extension of service after superannuation**

By-laws of the Society provide the retirement age of the officials of the Society as 60 years, but services can be extended one year at a time and total period of such extension should not exceed five years.

The Ministry (October 2002) in response to an earlier reference regarding extension of service to the Society's employees had directed it to follow the GoI guidelines while considering extensions till the age of 62 years and that such extensions shall not be granted as a matter of routine. The Society was also directed not to grant extension beyond the age of 62 years without prior approval of the Ministry. The Ministry also advised the Society to amend its by-laws regarding grant of extension and to send amended by-laws at the earliest. The Ministry while communicating this, had also appreciated that it was an autonomous organisation and its autonomy needed to be respected but it emphasised that it was required to follow the basic norms and guidelines of Government of India since it was fully funded by it.

Audit Scrutiny revealed that services of all the 30 employees who had crossed the age of superannuation (60 years) during 2007-2012 were extended by the Society. Earlier also, the Society had granted extension of service to 33 employees who were to superannuate during 1998-2007. It was also observed that the Society granted extension of service of all retiring persons as a matter of routine without assigning any reasons. The Society had not amended its by-laws regarding extension of services as was advised by the Ministry.

The Society stated (January 2013) that it was guided by its own service conditions as amended from time to time and existing service conditions were approved by the Government. Unless the service conditions were amended or new conditions adopted by the Council and the same approved by the Government, no new condition could be imposed by it.

Thus, the Society, had irregularly given extra benefits to its employees in terms of extra salary or extension of service beyond superannuation in violation of Government of India Rules as well as specific directions of the Ministry.

The matter was reported to the Ministry in December 2012; their reply was awaited as of May 2013.

## CHAPTER IV : MINISTRY OF HEALTH AND FAMILY WELFARE

### All India Institute of Medical Sciences

#### 4.1 Unauthorised expenditure on learning resource allowance

**All India Institute of Medical Sciences reimbursed learning resource allowance to its faculty members and Group A officers in violation of instructions of the Ministry.**

All India Institute of Medical Sciences (the Institute) was reimbursing learning resource allowance (LRA) up to ₹ 20,000 per annum to its faculty since April 2000. The allowance was aimed to help faculty members for enrolling in scientific societies and purchase of books, journals and other learning resource material.

The Institute with the approval of its Standing Finance Committee (SFC) decided (December 2002) to extend the benefit of LRA up to ₹ 10,000 per annum to its Group A officers. The proposal after being ratified by its Governing Body was forwarded to the Ministry for approval. The proposal also sought approval for enhancing the LRA of faculty members to ₹ 24,000 per annum.

The Ministry considered the proposal in consultation with the Ministry of Finance and conveyed (July 2004) to the Institute that existing scheme of reimbursement of LRA should be stopped immediately and instead faculty members/ Group A officers may be allowed to send requisitions to the Library administration for purchasing books or journals relating to their work. It further advised the Institute to form an expert committee which would prepare a list of the professional societies or bodies related to the work of the faculty members/ Group A officers, and the Institute may pay directly to such societies.

The matter was repeatedly taken up with the Ministry once in December 2004 (after getting the approval of Standing Finance Committee meeting in October 2004) and again in September 2005 (after getting the approval of Governing Body in July 2005) to further enhance the LRA limit of the faculty members to ₹ 36,000 per annum and allow LRA to Group A officers. The proposal was not agreed to (December 2005) by the Ministry.

However, the Institute continued payment of LRA and expenditure on LRA during March 2009 to December 2011 was ₹ 3.22 crore. Records relating to expenditure incurred before 2009-10 were not provided to Audit.

The Institute stated (May 2013) that there is no provision under the AIIMS Act, 1956 that financial proposal or the recommendations of the SFC are to be sent to the Ministry for approval unless the SFC forwards the same. The Institute also stated that the proposal for LRA was sent to the Union Health and Family Welfare Minister in his capacity as the President of the Institute and no reference was made to the Ministry for LRA. Therefore, there was no irregularity for grant of LRA and its continuation.

The reply of the Institute is contrary to the provisions of the Section 25 of the AIIMS Act, 1956 which stipulates that the Institute shall carry out such directions as may be issued to it by the Central Government for the efficient administration of the Act. Further, the letters were clearly sent to the Ministry with the request to approve the proposal and the prudence demands that once the proposal is rejected by its Ministry in consultation with the Ministry of Finance, that the practice be stopped immediately.

Audit further noted that the Ministry despite having its representative in the SFC of the Institute, failed to refrain the Institute which persisted with the violation of its instructions.

The matter was referred to the Ministry in December 2012; their reply was awaited as of June 2013.

#### **4.2 Excess payments on procurement of surgical items**

##### **Delay in initiating tendering process resulted in procurement of surgical items at higher prices resulting in avoidable payment of ₹ 51.53 lakh.**

The All India Institute of Medical Sciences (the Institute) carries out its mandated functions of patient care and research through its main hospital (consisting of various departments and wards) and six centres<sup>1</sup>. The Institute follows a decentralised purchase system having separate budgets allocated for the main hospital and all centres /departments. However, for procurement of common surgical and other items that are required at the main hospital and the various centres of the Institute, rate contracts are concluded in a centralised manner by the Store Section (Director Office (DO)) on the basis of requirement communicated by various departments.

The Store Section (DO) entered into rate contracts with three firms for the supply of six items<sup>2</sup> for the periods of two years from 13 May 2008 (two

<sup>1</sup> Cardiothoracic and Neurosciences Centre, Jai Prakash Narain Apex trauma centre, Rotary Cancer Hospital, Centre for Ophthalmic sciences and Centre for Dental Education and Research and the Centre for Behavioural Sciences.

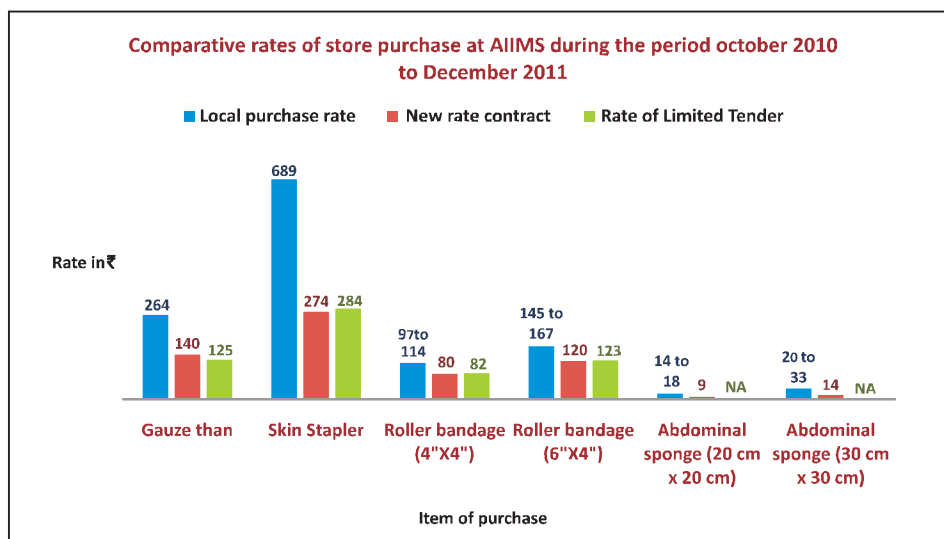
<sup>2</sup> Gauze absorbent than (A thin loosely woven surgical dressing.), Abdominal sponges (20cmX20cm and 30cmX30cm), roller bandages (4"X4" and 6"X4") and Skin Stapler

firms) and 1 February 2008 (one firm). The rate contracts on these items expired in January 2010 and May 2010 respectively.

The process for next contracts was initiated in November 2009 and finalised in December 2011 by taking more than two years.

Audit observed that the Institute did not initiate tender enquiry well in time to ensure that the fresh rate contracts are finalised before the expiry of existing contract.

Consequently, the Surgical Store resorted to local purchase of these items, prior to the finalisation of fresh contracts, which came into force in December 2011 and March 2012. Further some centres viz. Institute Rotary Cancer Hospital (IRCH), Dr. R. P. Centre for Ophthalmic Sciences and J.P.N. Trauma Centre also procured the items through limited tender enquiry in the absence of a rate contract. Audit noted that these centres had paid much lower rates for the items. The graph below indicates comparative rates paid by the Institute under different arrangements during the period October 2010 to December 2011.



Thus the Surgical Store procured the items at substantially higher rates. The payments made by it were higher by 18 *per cent* to 152 *per cent* in comparison to the procurements made by the centres. This difference was even more significant if the rates were to be compared with the new rate contract. Thus, the Institute procured these surgical items at higher rates resulting in avoidable payment of ₹ 51.53 lakh. The details are given in the **Table-A**.

The Management stated (April 2013) that the finalisation of the rate contract for multiple items is an intricate process that takes 9 to 12 months to conclude. However, in the instant case due to administrative and other reasons beyond



the control of Store Section (DO) as well as abnormal increase in rate of cotton which is used in these items, the rate contract could not be concluded in time. It also stated that the Hospital Stores resorted to purchase through the approved local purchase chemist in exigency in order to cater to the immediate requirements so that the patient care does not suffer.

The reply of the department establishes the fact that the Institute did not initiate timely action for concluding the rate contracts. Further, delay in finalisation of rate contracts also led to local purchase being made at higher rates.

The matter was referred to the Ministry in March 2013; their reply was awaited as of June 2013.



Table-A

Amount In ₹

Sl. No.	Period	Rates of local purchase	Quantity Purchased	Total Payment	Rates under New Rate Contract	Excess payment with respect to the new RC	Rate under Limited tender Enquiry	Excess payment with respect to rates under LT
1	2	3	4	5=3*4	6	7=(3-6)x4	8	9=(3-8)*4
<b>Gauze Than</b>								
1.	November 2010 – February 2011	211.2	7000	1478400	139.23	503790	125	603400
2.	March 2011 – December 2011	264	20000	5280000	139.23	2495400	125	2780000
						<b>2999190</b>		<b>3383400</b>
<b>Skin Stapler</b>								
1.	October 2010 – September 2011	689.04	2796	1926556	273.87	1160815	283.5	1133890
						<b>1160815</b>		<b>1133890</b>
<b>Roller bandage 4"x4"</b>								
	December 2010 – February 2011	96.8	2000	193600	80.33	32940	82.1	29400
	March – December 2011	114.4	6500	743600	80.33	221455	82.1	209950
						<b>254395</b>		<b>239350</b>
<b>Roller bandage 6"x4"</b>								
	December 2010 – February 2011	145.2	2000	290400	120.49	49420	123.14	44120
	March – December 2011	167.2	8000	1337600	120.49	373680	123.14	352480
						<b>423100</b>		<b>396600</b>
<b>Abdominal Sponge 20 cm x 20 cm</b>								
	November 2010	14.08	1005	14150.4	8.8	5306.4		
	December 2010	15.84	5100	80784	8.8	35904		
	January 2011	14.08	4200	59136	8.8	22176		
	February 2011	14.08	4200	59136	8.8	22176		

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March 2011	15.84	3600	57024	8.8	25344
April 2011	17.6	6300	110880	8.8	55440
April 2011	18.48	2100	38808	8.8	20328
May – December 2011	18.48	19500	360360	8.8	188760
					<b>375434.4</b>
<b>Abdominal Sponge 30 cm x 30 cm</b>					
October 2010	23.94	15000	359100	14.3	144600
November 2010	19.54	6000	117240	14.3	31440
December 2010	26.4	15300	403920	14.3	185130
January 2011	19.54	10110	197549.4	14.3	52976.4
February 2011	26.4	10200	269280	14.3	123420
March 2011	26.4	13200	348480	14.3	159720
April 2011	29.04	15300	444312	14.3	225522
May – December 2011	32.56	89200	2904352	14.3	1628792
					<b>2551600</b>
<b>Total</b>					<b>7764535</b>
					<b>5153240</b>

## CHAPTER V : MINISTRY OF HUMAN RESOURCE DEVELOPMENT

### Department of Higher Education

### School of Planning and Architecture

#### 5.1 Blocking of funds on purchase of land

**The School of Planning and Architecture incurred an expenditure of ₹ 1.95 crore during January 1988 to March 1992 for acquiring land for its new campus. However, even demarcation of land was not done resulting in blocking of funds for more than 20 years.**

The School of Planning and Architecture (SPA), declared a deemed University in 1979, functions from three different locations<sup>1</sup> in Delhi covering an area of 8.8 acre.

SPA approached (February 1983) the Delhi Development Authority (DDA) with a land requirement of 50 acre. DDA decided (November 1987) to allot a plot of land measuring 20 acre to SPA for construction of new campus at Vasant Kunj on perpetual lease hold basis for ₹ 1.64 crore including one year's ground rent. The proposal was accepted by the Ministry in December 1987.

SPA made a payment of ₹ 1.64 crore to DDA in January 1988. However, on account of change in site by DDA, SPA made additional payment of ₹ 30.75 lakh to DDA in March 1992 towards difference in premium of the plot of land and took possession (June 1992) of the plot as per drawings only.

It was stipulated in the allotment letter that SPA should complete fencing of the plot immediately on possession to avoid encroachment and further complete the construction within a period of two years from the date of handing over of possession. However, in the absence of demarcation and fencing M/s Unison Hotels Limited trespassed upon the plot by dumping excavated earth during construction of their hotel. SPA claimed (1998) damages on this account from M/s Unison and the matter is under litigation.

A meeting was held (April 2003) with DDA to resolve the issue arising out of re-demarcation of the plot allotted wherein it was decided that SPA will carry out the survey of actual boundaries and submit the same to DDA. SPA got the

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<sup>1</sup> Academic, teaching and hostel at two buildings in Indraprastha campus area of 3.7 acre and hostel and residential accommodation at New Friend's colony with area of 5.1 acre.

survey conducted by a consultant and sent the survey report to DDA on 29 March 2004 along with a request to resolve the issue of land on priority basis.

Thereafter, DDA raised (May 2010) further demand of ₹ 1.47 lakh for getting the re-demarcation of the allotted land as a deposit work and the amount was paid by SPA. The re-demarcation of plot could not be done as there were variations in area of land which are yet to be resolved by the DDA.

Thus delay in taking action for fencing and inadequate pursuance for re-demarcation of the plot resulted in blocking of ₹ 1.95 crore released to DDA during the period January 1988 to March 1992 for over 20 years. Audit also noted that SPA's expansion plan has been adversely affected.

The Ministry stated (May 2013) that the delays in the construction activities were only due to the re-demarcation of the dimensions of the plot. As a result it could not fence the plot. SPA was pursuing the matter with DDA for demarcation of the plot.

## **5.2 Unplanned procurement leading to idling of IT equipment**

**School of Planning and Architecture procured computers and IT equipment worth ₹ 66.21 lakh in an unplanned manner leading to their idling.**

The Head of department of the Centre for Analysis and Systems (CASS), School of Planning and Architecture (SPA) proposed (September 2009) the procurement of 385 computers, peripherals and servers for various departments of the Institute<sup>2</sup>. The proposal of bulk procurement was made to strengthen the computational power in studios. Subsequently, on the recommendation of the purchase committee, the Director, SPA approved (January 2010) procurement of 385 computers, peripherals and servers.

The procurement was made through DGS&D<sup>3</sup> for which ₹ 3.17 crore was paid during February 2010 and March 2010. The equipment and the software were received during March 2010 to June 2010.

Audit noted that the SPA failed to provide the required infrastructure for the installation of these equipment, as a result significant delays occurred in installation of 286 equipment.

<sup>2</sup> Architecture Department -245; Planning Department -90; Centre for Analysis and Systems -30 and GIS-20.

<sup>3</sup> Directorate General of Supplies and Disposals - A Central Purchase & Quality Assurance Organisation of Government of India, Department of Supply, Ministry of Commerce.

Delays in installation	Number of computers
12 to 18 months	153
18 to 24 months	25
More than 24 months	87
Uninstalled (as on March 2013)	21

On being pointed during audit, SPA installed (October 2012) 87 computers after a delay of 28 months. However, 21 machines costing ₹ 18.08 lakh remained uninstalled as on March 2013. Audit further noted that SPA diverted 70 computers costing ₹ 51.05 lakh to locations other than studios viz. office, library, other departments/sections, etc. The idling of the IT equipment for more than two years has also resulted in the lapse of the warranty period of one year, provided with the equipment.

Audit also noted that SPA failed to avail the discount of five *per cent* i.e. ₹ 10.52 lakh as custom duty exemption allowable to Education Customer on procurements made through DGS&D. SPA had not registered itself with the Department of Scientific and Industrial Research, GoI which was mandatory condition for availing the discount.

SPA replied (October 2012) that the computers and the related equipment could not be installed due to unavailability of installation site and proper electrical connection. Further, SPA stated that the preparation of the site to install computers was delayed because the work of the computer lab could not be started during the mid session and to avoid inconvenience to the students in their academic activities. The Ministry endorsed (March 2013) the reply of the Institute.

The reply of SPA confirms that the procurement was not planned effectively, which led to the idling of the IT equipment for over two years.

**5.3 Irregular utilisation of Cumulative Professional Development Allowance for reimbursement of purchase of computers and peripherals by faculty members – ₹ 1.52 crore**

**MANIT, Bhopal reimbursed of ₹ 1.52 during 2009-12 to its faculty members for procurement of computers/ peripherals under Cumulative Professional Development Allowance (CPDA) which was irregular as the expenses of this nature were not covered under CPDA.**

While revising pay and other service conditions of teaching and other staff in centrally funded technical institutions following pay revision of central government employees on recommendations of 6<sup>th</sup> Central Pay Commission, Ministry of Human Resource Development (MHRD) had introduced a component called Cumulative Professional Development Allowance (CPDA) under 'other service conditions' vide letter dated 18-8-2009. The CDP allowance of ₹ 3 lakhs for every block period of three years ( ₹ one lakh per year) was available to every member of the faculty on reimbursement basis to meet the expenses for participating in both national and international conferences, paying the membership fee of various professional bodies and contingent expenses.

During scrutiny of records of Maulana Azad National Institute of Technology, Bhopal (MANIT), it was noticed that during August 2009 to March 2012, out of ₹ 2.94 crore spent by MANIT for CPDA, ₹ 1.52 crore (52 *per cent*) was reimbursed for purchase of computers and peripherals, by covering such reimbursement under 'contingent expenses' of CDPA.

On being pointed out, the MANIT justified (January 2013) the action by stating that laptop is an interactive media book which facilitated book writing, teaching and paper presentation electronically and hence it was taken under CDPA. It further stated that the matter was put up in the 29<sup>th</sup> meeting of Board of Governors (BOG) held on 9.11.2012 and the BOG instructed that all the assets items purchased under CPDA must be taken as assets of the Institute. It also stated that necessary entries shall be passed in current financial year and assets shown in the balance sheet.

Such distortion of the scheme meant for professional development of the faculty through attending national and international conferences, paying the membership fees of various professional bodies and contingent expenditure, for reimbursement of purchase of computers/ peripherals was irregular. Further in our opinion, component of contingent expenditure under a particular scheme meant contingent expenditure under overall framework of that scheme only and cannot be construed to distort the main scheme.

MHRD was informed of the issue in February 2013. The reply was awaited as of May 2013.

**Indian Institute of Technology, Delhi and Jawaharlal Nehru University**

**5.4 Non claiming of rebate on water charges**

**Indian Institute of Technology, Delhi and Jawaharlal Nehru University failed to avail rebate of 10 per cent amounting to ₹ 1.44 crore on account of existing rain water harvesting systems.**

Delhi Jal Board (DJB) in its notification (December 2009) for water tariffs in Delhi, effective from January 2010, specified that Government Institutions would be eligible for a 10 *per cent* rebate on the total amount of water bills, subject to existence of functional rain water harvesting structures.

- A. Indian Institute of Technology Delhi had 28 drain water harvesting pits, in its premises, since 2000. Audit observed (May 2012) that IIT, Delhi did not claim rebate of 10 *per cent* on monthly water bills during January 2010 to July 2012 resulting in over payment of ₹ 64.29 lakh to DJB. On being pointed out by audit, the Institute requested the DJB in May 2012 and June 2012 to refund the rebate on water bills paid. DJB accordingly, conducted (August 2012) a joint inspection of IIT Delhi premises and found that some of the rain water harvesting pits were not functional and asked (October 2012) the Institute to furnish the detailed drawings showing location of rain water harvesting structures before considering its claim for rebate. The management had requested the DJB to revisit IIT. Progress in the matter was awaited (January 2013).

The matter was referred to the Ministry in December 2012; their reply was awaited as of June 2013.

- B. Similarly, Jawahar Lal Nehru University (the University) had eight rain water harvesting systems functioning in its premises since 2005 and was eligible for availing 10 *per cent* discount on its monthly water bills. Audit observed (November 2011) that the University did not avail the rebate of 10 *per cent* on monthly water bills during January 2010 to September 2011 resulting in over payment of ₹ 80 lakh. The University took up the matter with DJB after issue of the audit observation in November 2011. DJB has agreed for rebate from June 2011 onwards and has advised the University to submit proof of actual date of installation of rain water harvesting systems for rebate relating to earlier period.

The Ministry stated (February 2013) that the University had taken up the matter with the DJB to seek the refund of the excess amount already paid.

### **Visva Bharati**

#### **5.5 Loss of interest**

**Visva Bharati neither refunded unspent grant nor invested the same in interest bearing term deposits thereby losing interest of ₹ 1.39 crore.**

Visva Bharati (University) receives plan grants from University Grants Commission (UGC). As per conditions of the sanction of the Plan grant, Utilisation Certificate is to be furnished to the UGC at the close of the financial year in which the grant was disbursed. The University also invests the surplus/unspent grants, as per prudent financial propositions in interest bearing term deposits with Public Sector Banks.

The University received ₹ 11.68 crore as 9<sup>th</sup> Plan Development Grant during the period 1997-98 to 2001-02 from the UGC for various plan activities which were to be incurred upto 31-03-2002. Further, the University also received special grant of ₹ 1.00 crore from the UGC in March 1999 for renovation of different university buildings with great heritage value and for creation of better facilities conducive to study and research.

The UGC decided (May 2002) extension of time limit for the utilisation of the Development Grant released to the University during the 9<sup>th</sup> Plan Period up to March 2004. The period of utilisation of the special grant was, however, not extended.

Audit observed that the University, out of total Plan/Special grant of ₹ 12.68 crore, could utilise ₹ 10.01 crore up to March 2005. The remaining unspent amount of ₹ 2.67 crore was neither refunded to UGC nor invested in interest bearing term deposits, and was kept in current account from April 2005 to March 2012. The reasons for not investing the surplus amount in both the cases were neither found on record nor explained by the University.

Non investment of surplus funds arising on account of not being refunded to UGC resulted in probable loss of interest amounting to ₹ 1.39 crore had the same been invested in the term deposits with public sector bank at prevailing rates.

The University stated in November 2011 that though the University requested UGC in February 2004 to extend the period of utilisation of the unspent amount for a further period, no communication was received from UGC and



the fund was retained. The University also stated that they have now decided to refund the unspent balance.

The reply does not clarify the concern of the audit that the University had neither returned the unutilised grant nor invested in accordance with prudent financial proposition.

The matter was referred to the Ministry in August 2011; their reply was awaited as of June 2012.

## CHAPTER VI : MINISTRY OF INFORMATION AND BROADCASTING

### Prasar Bharati

#### 6.1 Additional payment for electricity supply due to excess sanctioned load

**Failure to assess the sanctioned load in consonance with actual requirement resulted in excess payment of ₹ 82.41 lakh on account of fixed charges.**

As per the schedule of electricity tariff of NDPL<sup>1</sup>, for all non-domestic categories of consumers, fixed charges were to be levied on sanctioned load or Maximum Demand Index (MDI<sup>2</sup>) reading, whichever is higher, on per KVA basis. Delhi Electricity Regulatory Commission (DERC) guidelines stated that from the period April 2009 to March 2010 onwards, the average of the three highest maximum demand readings recorded by the consumer during the 12 month period would be adopted to revise the sanctioned load during the ensuing year i.e. 2010-11. Any prudent and large consumer of electricity was expected to see that it does not pay fixed charges on account of inflated sanctioned load.

Audit examination (March 2012) of the records of two units<sup>3</sup> of Prasar Bharati (PB) revealed that the sanctioned loads were in excess of the consumption pattern suggesting that the load assessment was not carried out as per the DERC guidelines. The excess sanctioned load resulted in additional payment of fixed charges of ₹ 82.41 lakh during the period April 2010 to March 2012 as indicated in the table below:

Unit of PB	Period	Sanctioned load (In KVA)	Load assessment as per DERC guidelines <sup>4</sup> (In KVA)	Excess sanctioned load (In KVA)	Excess payment on account of fixed charges
Superintending Engineer, High Power Transmitter, All India	April 2010 to March 2011	5214	3741	1472	1472KVA*12months* ₹ 150= ₹ 26.50 lakh
	April 2011 to July	5214	3191	2023	2023KVA*4months* ₹ 150= ₹ 12.14 lakh

<sup>1</sup> North Delhi Power Limited

<sup>2</sup> Maximum Demand Index- The highest consumption reading shown in the monthly bill.

<sup>3</sup> Superintending Engineer, High Power Transmitter, All India Radio, Khampur and Superintending Engineer, High Power Transmitter, All India Radio, Kingsway Camp

<sup>4</sup> Average of three highest demand readings recorded in the previous financial year by the consumer.

Radio, Khampur	2011				
	August 2011 to March 2012	5214	3191	2023	2023KVA*8months* ₹ 125=₹ 20.23 lakh
Superintending Engineer, High Power Transmitter, All India Radio, Kingsway Camp	April 2010 to March 2011	1470	813	657	657KVA*12months* ₹ 150=₹ 11.83 lakh
	April 2011 to July 2011	1470	738	732	732KVA*4months* ₹ 150=₹ 4.39 lakh
	August 2011 to March 2012	1470	738	732	732KVA*8months* ₹ 125=₹ 7.32 lakh
<b>Total</b>					<b>₹ 82.41 lakh</b>

Audit further noted that NDPL revised the tariff category of both the units from MLHT to NDHT in September 2011. However, despite the reduction in tariff category the sanctioned load was not assessed and lowered as per procedure, resulting in excess payment of ₹ 82.41 lakh during the period April 2010 to March 2012.

The Ministry endorsed (February 2013) the reply of Prasar Bharati that in both the stations, the sanctioned loads were revised suitably in consonance with the actual requirement. The station at Khampur got its sanctioned load reduced from 5214 KVA to 4000 KVA with effect from April 2012. It further stated that it had kept a safety margin to avoid penalty charges by the distribution utility if the MDI goes beyond the sanctioned load.

Further, the station at Kingsway Camp got its sanctioned load reduced from 1470 KVA to 650 KVA w.e.f. June 2012.

Replies of the department endorse audit observation. PB may review the sanctioned load of all its units with a view to ascertain whether the sanctioned load is close to actual requirement as per procedure prescribed by relevant Electricity Regulatory Commission.

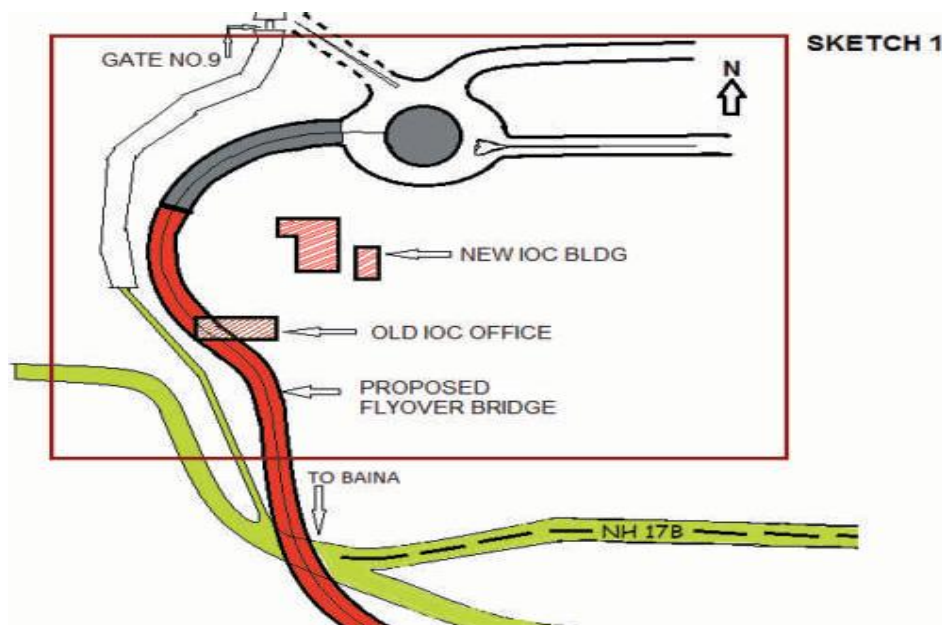
## CHAPTER VII : MINISTRY OF SHIPPING

### Mormugao Port Trust

#### 7.1 Blocking of Funds

**Construction of building without commitment for its usage by IOCL and another building without ensuring its marketability resulted in blocking of funds amounting to ₹ 3.01 crore.**

(a) The existing administrative office building of Indian Oil Corporation Limited (IOCL), Vasco leased out by Mormugao Port Trust (MPT) was coming in the way of a proposed flyover connecting NH 17B<sup>1</sup> from Baina to Gate No. 9 of MPT as depicted below:



The said building was located in an area of 479 square meters leased out to IOCL by MPT (February 1980) for 30 years. The lease was due to expire on 26 February 2010.

The Board of Trustees (Board) of MPT decided (December 2007) to terminate the lease<sup>2</sup> and to construct a new building at MPT's cost to house IOCL and lease out to them. The work of construction of building was commenced in

<sup>1</sup> The work of NH17B has also not started for this extension for various reasons including continued occupation of old premises by IOCL, which was in alignment with the proposed flyover.

<sup>2</sup> MPT stated (January 2013) that the draft lease deed was forwarded to IOCL by MPT vide letter dated 2-GA(1)4-81/2989 dated 16 September 1981 and the same was not executed between the IOCL and MPT. Audit observed that even though the lease deed was not executed, IOCL did not deny existence of agreement with MPT.

October 2008 without obtaining commitment by IOCL for its usage and even before termination of the old lease.

Audit observed that IOCL had expressed (December 2009) their willingness to extend the lease for further 30 years for the old premises. However, MPT declined (February 2010) to renew this lease and informed IOCL to handover the vacant possession of the plot immediately. The construction of building was completed in May 2010 at a cost of ₹ 2.28 crore. IOCL has neither handed over the plot nor entered into any lease agreement in respect of the newly constructed building as of December 2012. Further, the lease rent of ₹ 4.86 lakh per month which was fixed by MPT for this new building was also not acceptable to IOCL.

Thus, construction of the new building resulted in idling of an investment of ₹ 2.28 crore for more than two years.

Management/Ministry stated (June 2012/December 2012) that the building was constructed since IOCL agreed to take it over after completion, but backtracked as the revised lease rent was much higher. IOCL did not agree for the rentals as they found it very high when compared to the existing rentals. Eviction proceeding under the Public Premise Act, 1971 has now been initiated. Ministry also stated that the building was constructed on behalf of Mormugao Port Road Company Limited (MPRCL) and the expenditure is adjusted towards the share of MPT's equity in MPRCL.

The reply is not tenable as MPT has not produced any documentary evidence to show that the commitment of IOCL was obtained before the commencement of building work in October 2008. IOCL imposed (April 2010) different conditions including requirement of additional land on lease as well as changes in and around the building. The changes required by IOCL suggested clearly that MPT did not construct the buildings as per the requirements of IOCL. Further, IOCL stated that new building was never built with their consent nor as per their requirement. No lease agreement or firm commitment was made by IOCL to occupy the new building.

As a result, building constructed at a cost of ₹ 2.28 crore is remaining idle for more than two years. The cost of the building is yet to be adjusted towards equity of MPRCL and even if it is adjusted against the equity, MPT only would continue to bear the expenditure.

(b) MPT decided (June 2006) to construct a building admeasuring 653 square meter (approx) near Vasco Railway Station to lease out for commercial purposes by demolishing the existing old building where the Port Employees Consumer Co-operative Society was situated. The construction of the

building, which commenced in March 2007, was completed in February 2011 at a cost of ₹ 0.73 crore.

Tenders were called for in January 2011 leasing out the building for 11 months renewable for a further four terms of 11 months at the discretion of the management. As there was no response it was retendered in March 2011 and four offers were received. All these were rejected as the highest offer of ₹ 0.90 lakh per month was far less than the reserve price of ₹ 2 lakh per month fixed by MPT. In May 2011 again offers were invited, however, there was no response. In July 2011 again it was retendered for five years renewable for a further one term of five years at the discretion of the management and the two offers received were rejected (September 2011) as these were far below the reserve price.

Subsequently, tenders were re-invited in November 2011 for 11 months. Though two bidders initially responded, later on backtracked. In March 2012 again tenders were called for but there was no response.

Though the building was ready for occupation in February 2011, the management could not lease out the same due to poor response. Failure of MPT in ascertaining the marketability of leasing the premises resulted in blocking up of funds of ₹ 0.73 crore spent on the newly constructed building for 22 Months (March 2011-December 2012).

The Ministry stated (December 2012) that the Ministry of Shipping directed (August 2011) the Port to keep long-term lease proposals in abeyance till finalisation of the land policy and the leasing was proposed for 11 months only. However, since the short-term lease was not commercially viable there was no response.

The fact remained that the construction work was commenced without proper feasibility study of its potential for earning income through lease. Consequently, though the building got constructed, appropriate lessee could not be found resulting in idling of investment.

Thus, construction of building without commitment for its usage by IOCL and another building without ensuring its marketability resulted in blocking up of funds amounting to ₹ 3.01 crore.

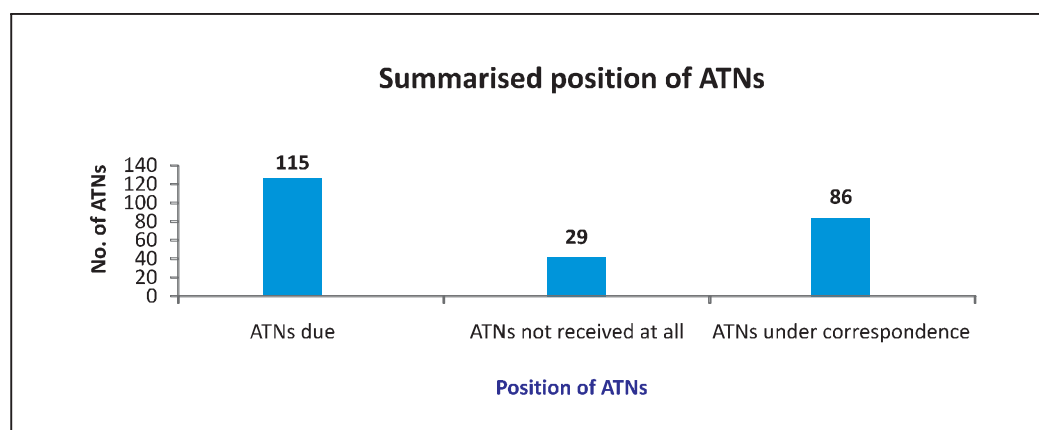
## CHAPTER : VIII

### 8.1 Follow-up action on Audit Reports-Summarised Position

The Lok Sabha Secretariat issued instructions in April 1982 to all Ministries to furnish notes to the Ministry of Finance (Department of Expenditure), indicating remedial/ corrective action taken on various paragraphs contained in the Audit Reports, soon after these were laid on the Table of the House.

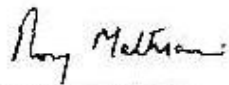
In their Ninth Report (Eleventh Lok Sabha) presented to the Parliament on 22 April 1997, the Public Accounts Committee desired that submission of pending Action Taken Notes (ATNs) pertaining to Audit Reports for the years ended March 1994 and 1995 should be completed within a period of three months and recommended that ATNs on all paragraphs pertaining to the Audit Reports for the year ended March 1996 onwards be submitted to them duly vetted by Audit, within four months from the laying of the Reports in Parliament.

A review of the position of receipt of ATNs on paragraphs included in Audit Reports (Autonomous Bodies) up to the period ended 31 March 2013 (**Appendix-VIII**) revealed that the Ministries did not submit remedial/corrective ATNs in respect of a large number of paragraphs inspite of the above instructions. Out of 115 paragraphs on which ATNs were required to be sent, ATNs in respect of 29 paragraphs had not been received at all as shown in the chart given below:



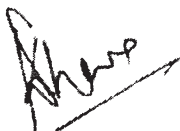
The final ATNs in respect of 86 paragraphs, which were under correspondence, were pending at various stages. Out of these 86 paragraphs, 18 paragraphs pertained to the Audit reports up to the year 2003 i.e., more than 10 years old.

**New Delhi**  
**Dated : 23 August 2013**

  
**(ROY MATHRANI)**  
**Director General of Audit,**  
**Central Expenditure**

**Countersigned**

**New Delhi**  
**Dated : 26 August 2013**

  
**(SHASHI KANT SHARMA)**  
**Comptroller and Auditor General of India**



# APPENDICES

## APPENDIX - I

(Referred to in paragraph 1.1.1)

Grants/loans released from 2007-08 to 2011-12 to Central autonomous bodies audited under Sections 19(2) and 20(1) of CAG's (DPC) Act, 1971

Sl. No.	Ministry/Department / Name of Body	2011-12			2010-11			2009-10			2008-09		2007-08	
		Grant	Loan	Expenditure	Grant	Loan	Expenditure	Grant	Loan	Expenditure	Grant	Loan	Grant	Loan
	<b>Agriculture</b>													
1.	Central Agricultural University, Imphal*	NA	NA	NA	8000.00	Nil	8000.00	Nil	Nil	Nil	Nil	Nil	Nil	Nil
2.	Coconut Development Board, Kochi	8600.00	Nil	9159.00	19058.52	Nil	10229.00	7500.00	Nil	7500.00	6536.76	Nil	5200.00	Nil
3.	National Co-operative Development Corporation, New Delhi	7000.00	Nil	7000.00	5960.00	Nil	5960.00	6250.00	Nil	6250.00	5756.02	Nil	5304.28	Nil
4.	National Horticulture Board, Gurgaon	14400.00	Nil	13740.29	15183.00	Nil	15383.56	14300.00	Nil	14377.70	17493.56	Nil	13003.65	Nil
5.	National Institute of Agricultural Extension Management, Hyderabad	537.42	Nil	466.96	411.01	Nil	462.42	1276.41	Nil	1235.82	Nil	Nil	2.54	Nil
6.	National Oil Seeds and Vegetable Oil Development Board, Gurgaon	494.61	Nil	534.44	466.08	Nil	574.24	800.00	Nil	809.76	734.00	Nil	744.00	Nil
7.	Coastal Aquaculture Authority, Chennai*	NA	NA	NA	245.00	Nil	245.00	75.18	Nil	157.97	Nil	Nil	Nil	Nil

\* Information not available

**Report No. 23 of 2013**

Sl. No.	Ministry/Department / Name of Body	2011-12			2010-11			2009-10			2008-09		2007-08	
		Grant	Loan	Expenditure	Grant	Loan	Expenditure	Grant	Loan	Expenditure	Grant	Loan	Grant	Loan
8.	Protection of Plant Varieties Farmers Right (PPV&FR) Authority, NASC Complex, Pusa, New Delhi	1500.00	Nil	1501.60	928.00	Nil	950.00	653.33	Nil	638.39	1000.00	Nil	NA	NA
9.	National Institute of Plant Health Management	1500.00	Nil	1508.70	769.00	Nil	525.82	278.00	Nil	63.24	NA	NA	NA	NA
		<b>34032.03</b>	<b>Nil</b>	<b>33910.99</b>	<b>51020.61</b>	<b>Nil</b>	<b>42330.04</b>	<b>31132.92</b>	<b>Nil</b>	<b>31032.88</b>	<b>31520.34</b>	<b>Nil</b>	<b>24254.47</b>	<b>Nil</b>
	<b>Agriculture Research and Education</b>													
10.	Indian Council of Agricultural Research, New Delhi	487883.00	Nil	NA	529670.50	Nil	531167.74	324232.00	Nil	319382.00	287047.00	Nil	223043.00	9600.00
		<b>487883.00</b>	<b>Nil</b>	<b>NA</b>	<b>529670.50</b>	<b>Nil</b>	<b>531167.74</b>	<b>324232.00</b>	<b>Nil</b>	<b>319382.00</b>	<b>287047.00</b>	<b>Nil</b>	<b>223043.00</b>	<b>9600.00</b>
	<b>Animal Husbandry and Dairying</b>													
11.	Veterinary Council of India, New Delhi*	NA	NA	NA	93.00	Nil	93.00	150.00	Nil	103.58	170.00	Nil	170.40	Nil
		<b>NA</b>	<b>NA</b>	<b>NA</b>	<b>93.00</b>	<b>Nil</b>	<b>93.00</b>	<b>150.00</b>	<b>Nil</b>	<b>103.58</b>	<b>170.00</b>	<b>Nil</b>	<b>170.40</b>	<b>Nil</b>
	<b>Chemicals and Fertilizers</b>													
12.	National Institute of Pharmaceutical Education and Research, Mohali	4261.00	Nil	3527.00	3436.00	Nil	3436.00	4557.00	Nil	3615.00	5244.50	Nil	3706.31	Nil
13.	National Institute of Pharmaceutical Education and Research, Hyderabad	600.00	Nil	600.00	795.00	Nil	795.00	455.00	Nil	455.00	NA	NA	NA	NA
14.	National Institute of Pharmaceutical Education and Research, Guwahati*	NA	NA	NA	100.00	Nil	100.00	1050.00	Nil	150.00	NA	NA	NA	NA

\* Information not available

Sl. No.	Ministry/Department / Name of Body	2011-12			2010-11			2009-10			2008-09		2007-08	
		Grant	Loan	Expenditure	Grant	Loan	Expenditure	Grant	Loan	Expenditure	Grant	Loan	Grant	Loan
15.	National Institute of Pharmaceutical Education and Research, Hajipur*	NA	NA	NA	100.00	Nil	100.00	715.00	Nil	250.00	NA	NA	NA	NA
16.	National Institute of Pharmaceutical Education and Research, Ahmedabad	337.00	Nil	337.00	110.00	Nil	101.00	530.00	Nil	343.00	NA	NA	NA	NA
17.	National Institute of Pharmaceutical Education and Research, Raebelli	350.00	Nil	350.00	428.00	Nil	338.00	250.00	Nil	250.00	NA	NA	NA	NA
18.	National Institute of Pharmaceutical Education and Research, Kolkata	309.00	Nil	287.00	160.00	Nil	160.00	300.00	Nil	259.87	NA	NA	NA	NA
		<b>5857.00</b>	<b>Nil</b>	<b>5101.00</b>	<b>5129.00</b>	<b>Nil</b>	<b>5030.00</b>	<b>7857.00</b>	<b>Nil</b>	<b>5322.87</b>	<b>5244.50</b>	<b>Nil</b>	<b>3706.31</b>	<b>Nil</b>
	<b>Civil Aviation</b>													
19.	Airports Economic Regulatory Authority	600.00	Nil	599.57	600.00	Nil	600.00	NA	NA	NA	NA	NA	NA	NA
		<b>600.00</b>	<b>Nil</b>	<b>599.57</b>	<b>600.00</b>	<b>Nil</b>	<b>600.00</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>
	<b>Coal &amp; Mines</b>													
20.	Coal Mines Provident Fund Organisation, Dhanbad	2698.00	Nil	2698.00	2869.50	Nil	2869.50	2870.00	Nil	2870.00	Nil	Nil	Nil	Nil
		<b>2698.00</b>	<b>Nil</b>	<b>2698.00</b>	<b>2869.50</b>	<b>Nil</b>	<b>2869.50</b>	<b>2870.00</b>	<b>Nil</b>	<b>2870.00</b>	<b>Nil</b>	<b>Nil</b>	<b>Nil</b>	<b>Nil</b>
	<b>Commerce</b>													
21.	Agricultural & Processed Food Products Export Development Authority, New Delhi	4075.00	Nil	4075.00	15200.00	Nil	15200.00	12652.04	Nil	12649.05	12455.29	Nil	12422.00	Nil
22.	Cochin Special	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

\* Information not available

**Report No. 23 of 2013**

Sl. No.	Ministry/Department / Name of Body	2011-12			2010-11			2009-10			2008-09		2007-08	
		Grant	Loan	Expenditure	Grant	Loan	Expenditure	Grant	Loan	Expenditure	Grant	Loan	Grant	Loan
	Economic Zone Authority*													
23.	Coffee Board (General Fund Accounts), Bengaluru*	NA	NA	NA	NA	NA	NA	Nil	Nil	Nil	10066.07	Nil	8124.00	Nil
24.	Coffee Board (Pool Fund Accounts), Bengaluru*	NA	NA	NA	NA	NA	NA	Nil	Nil	Nil	Nil	Nil	Nil	Nil
25.	Export Inspection Agency, Chennai*	NA	NA	NA	NA	NA	NA	Nil	Nil	Nil	Nil	Nil	Nil	Nil
26.	Export Inspection Agency, Cochin*	NA	NA	NA	NA	NA	NA	Nil	Nil	Nil	Nil	Nil	Nil	Nil
27.	Export Inspection Agency, Kolkata*	NA	NA	NA	NA	NA	NA	Nil	Nil	Nil	Nil	Nil	Nil	Nil
28.	Export Inspection Agency, Mumbai*	NA	NA	NA	NA	NA	NA	Nil	Nil	Nil	Nil	Nil	Nil	Nil
29.	Export Inspection Agency, Delhi*	NA	NA	NA	NA	NA	NA	Nil	Nil	Nil	Nil	Nil	Nil	Nil
30.	Export Inspection Council of India, New Delhi	762.05	Nil	762.05	700.00	Nil	663.04	900.00	Nil	900.00	1583.00	Nil	500.00	Nil
31.	Madras Special Economic Zone Authority*	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
32.	Marine Products Export Development Authority, Kochi*	NA	NA	NA	NA	NA	NA	Nil	Nil	Nil	9726.00	Nil	8440.71	Nil
33.	Rubber Board, Kottayam*	NA	NA	NA	170.00	Nil	NA	14300.00	Nil	14192.00	13027.00	Nil	10275.00	Nil
34.	Special Economic Zone Authority,	NA	NA	NA	NA	NA	NA	Nil	Nil	116.10	NA	NA	NA	NA

\* Information not available

Sl. No.	Ministry/Department / Name of Body	2011-12			2010-11			2009-10			2008-09		2007-08	
		Grant	Loan	Expenditure	Grant	Loan	Expenditure	Grant	Loan	Expenditure	Grant	Loan	Grant	Loan
35.	NOIDA*													
	Spices Board, Kochi*	NA	NA	NA	8900.00	Nil	NA	Nil	Nil	Nil	7453.60	Nil	6545.00	Nil
36.	Tobacco Board, Guntur*	NA	NA	NA	NA	NA	NA	Nil	Nil	Nil	Nil	Nil	Nil	Nil
37.	Tea Board, Kolkata *	NA	NA	NA	19381.48	Nil	20200.22	20728.28	Nil	20941.13	14686.29	Nil	14917.00	Nil
38.	Vishakhapatnam Special Economic Zone Authority*	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
		4837.05	Nil	4837.05	44351.48	Nil	36063.26	48580.32	Nil	48798.28	68997.25	Nil	61223.71	Nil
	<b>Corporate Affairs</b>													
39.	Competition Commission of India, New Delhi	3792.00	Nil	3661.00	3438.00	Nil	3059.00	1600.00	Nil	1341.54	1000.00	Nil	500.00	Nil
		3792.00	Nil	3661.00	3438.00	Nil	3059.00	1600.00	Nil	1341.54	1000.00	Nil	500.00	Nil
	<b>Consumer Affairs</b>													
40.	Bureau of Indian Standards, New Delhi	223.40	Nil	223.40	251.54	Nil	251.54	20886.00	Nil	15340.00	162.01	Nil	150.00	Nil
		223.40	Nil	223.40	251.54	Nil	251.54	20886.00	Nil	15340.00	162.01	Nil	150.00	Nil
	<b>Culture</b>													
41.	Allahabad Museum, Allahabad	215.00	Nil	206.55	315.48	Nil	315.48	229.24	Nil	159.39	291.96	Nil	224.80	Nil
42.	Asiatic Society, Kolkata	1079.75	Nil	3192.75	1435.22	Nil	1435.22	1722.61	Nil	1729.44	1039.90	Nil	800.87	Nil
43.	Central Institute of Buddhist Studies, Leh	1145.17	Nil	1145.17	1251.71	Nil	1251.71	1297.87	Nil	1297.87	950.76	Nil	913.60	Nil
44.	Central Institute of Himalayan Culture Studies , Dahang	771.00	Nil	770.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

**Report No. 23 of 2013**

Sl. No.	Ministry/Department / Name of Body	2011-12			2010-11			2009-10			2008-09		2007-08	
		Grant	Loan	Expenditure	Grant	Loan	Expenditure	Grant	Loan	Expenditure	Grant	Loan	Grant	Loan
45.	Arunachal Pradesh Central University of Tibetan Studies, Varanasi	1340.00	Nil	1563.86	1564.04	Nil	1564.04	1454.88	Nil	1454.88	1029.23	Nil	752.00	Nil
46.	Centre for Cultural Resources and Training, New Delhi	1814.46	Nil	1826.84	1941.54	Nil	1941.54	1852.99	Nil	1895.15	180.00	Nil	1350.74	Nil
47.	Delhi Public Library, Delhi	1489.39	Nil	1360.92	1648.72	Nil	1648.72	1764.50	Nil	1752.47	1387.42	Nil	745.63	Nil
48.	Eastern Zonal Cultural Centre, Kolkata	453.21	Nil	453.21	243.73	Nil	243.73	342.19	Nil	226.32	272.62	Nil	334.77	Nil
49.	Gandhi Smriti and Darshan Samiti, New Delhi	1117.74	Nil	1122.25	1267.27	Nil	1267.27	665.98	Nil	665.98	1487.84	Nil	958.86	Nil
50.	Indian Museum, Kolkata	1096.05	Nil	1096.05	1614.12	Nil	1614.12	1448.17	Nil	1447.67	969.25	Nil	645.68	Nil
51.	Indira Gandhi National Centre for the Arts, New Delhi*	NA	NA	NA	2455.00	Nil	2455.00	3000.00	Nil	NA	2950.00	Nil	4015.38	Nil
52.	Indira Gandhi Rashtriya Manav Sangrahalaya, Delhi	1984.69	Nil	1301.28	1036.73	Nil	1036.73	1238.75	Nil	1071.97	1017.26	Nil	720.00	Nil
53.	Kalakshetra Foundation, Chennai	691.94	Nil	1228.03	856.12	Nil	856.12	876.64	Nil	986.32	559.29	Nil	496.20	Nil
54.	Khuda Baksh Oriental Public Library, Patna	2283.42	Nil	330.64	229.00	Nil	229.00	506.07	Nil	369.46	340.28	Nil	155.34	Nil
55.	Lalit Kala Academy, New Delhi	883.01	Nil	802.54	1683.00	Nil	1683.00	1398.77	Nil	1586.38	2130.00	Nil	936.43	Nil
56.	National Council of Science Museum, Kolkata	4598.50	Nil	3399.50	6542.00	Nil	6542.00	6614.00	Nil	6064.00	4141.05	Nil	3593.00	Nil
57.	National Museum	316.31	Nil	316.31	300.00	Nil	300.00	79.08	Nil	287.49	1017.60	Nil	248.69	Nil

\* Information not available

Sl. No.	Ministry/Department / Name of Body	2011-12			2010-11			2009-10			2008-09		2007-08	
		Grant	Loan	Expenditure	Grant	Loan	Expenditure	Grant	Loan	Expenditure	Grant	Loan	Grant	Loan
58.	Institute, New Delhi													
	National School of Drama, New Delhi	5582.49	Nil	3799.92	3595.00	Nil	3595.00	2664.85	Nil	2859.69	2851.93	Nil	2109.92	Nil
59.	National Culture Fund, New Delhi*	NA	NA	NA	Nil	Nil	Nil	Nil	Nil	Nil	319.00	Nil	300.00	Nil
60.	Nav Nalanda Mahavira, Nalanda	530.00	Nil	529.88	468.00	Nil	468.00	481.00	Nil	227.00	368.68	Nil	331.81	Nil
61.	Nehru Memorial Museum and Library, New Delhi	1094.06	Nil	1491.35	1790.00	Nil	1790.00	2462.71	Nil	2462.71	1712.32	Nil	2914.93	Nil
62.	North Central Zone Cultural Centre, Allahabad	432.71	Nil	354.85	416.15	Nil	416.15	240.58	Nil	180.73	186.49	Nil	177.73	Nil
63.	North East Central Zone Cultural Centre, Dimapur	531.71	Nil	531.71	532.76	Nil	532.76	518.00	Nil	518.00	435.91	Nil	314.54	Nil
64.	North Zone Cultural Centre, Patiala	1427.40	Nil	1328.40	320.00	Nil	320.00	234.14	Nil	234.14	282.00	Nil	259.54	Nil
65.	Raja Ram Mohan Roy Library Foundation, Kolkata	3961.52	Nil	4136.94	4220.00	Nil	4220.00	2671.55	Nil	3465.00	3280.00	Nil	2629.12	Nil
66.	Rampur Raza Library Board, Rampur	350.00	Nil	172.84	242.00	Nil	242.00	464.08	Nil	385.46	426.48	Nil	276.00	Nil
67.	Sahitya Akademi, New Delhi	2341.25	Nil	2798.66	2015.34	Nil	2015.34	1650.55	Nil	2192.73	2016.09	Nil	1475.11	Nil
68.	Salarjung Museum, Hyderabad	1712.00	Nil	2312.00	2089.00	Nil	2089.00	2214.10	Nil	2214.10	1625.17	Nil	1170.34	Nil
69.	Sangeet Natak Akademi, New Delhi	3663.30	Nil	3905.40	4365.00	Nil	4365.00	2590.68	Nil	909.90	3128.24	Nil	2063.71	Nil
70.	South Central Zone Cultural Centre, Nagpur	426.67	Nil	395.29	307.95	Nil	307.95	174.80	Nil	127.63	162.00	Nil	162.68	Nil



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		Grant	Loan	Expenditure	Grant	Loan	Expenditure	Grant	Loan	Expenditure	Grant	Loan	Grant	Loan
71.	South Zone Cultural Centre, Thanjavur, Tamil Nadu	176.03	Nil	11.17	198.57	Nil	198.57	331.76	Nil	272.33	209.16	Nil	269.07	Nil
72.	Victoria Memorial Hall, Kolkata	1063.22	Nil	1016.76	915.00	Nil	915.00	768.70	Nil	768.70	763.64	Nil	720.00	Nil
73.	West Zone Cultural Centre, Udaipur	388.00	Nil	364.00	326.00	Nil	326.00	274.93	Nil	274.93	322.94	Nil	155.80	Nil
		<b>44960.00</b>	<b>Nil</b>	<b>43265.07</b>	<b>46184.45</b>	<b>Nil</b>	<b>46184.45</b>	<b>42234.17</b>	<b>Nil</b>	<b>38087.84</b>	<b>37854.51</b>	<b>Nil</b>	<b>32222.29</b>	<b>Nil</b>
	<b>Defence</b>													
74.	Himalayan Mountaineering Institute, Darjeeling*	NA	NA	NA	226.68	Nil	226.68	571.14	Nil	574.91	692.59	Nil	175.57	Nil
75.	Jawahar Institute of Mountaineering and Winter Sports, Pehalgam*	NA	NA	NA	75.67	Nil	70.00	165.84	Nil	169.00	110.55	Nil	40.17	Nil
76.	Nehru Institute of Mountaineering, Uttarkashi*	NA	NA	NA	45.00	Nil	45.00	313.64	Nil	478.96	438.83	Nil	67.33	Nil
		<b>NA</b>	<b>NA</b>	<b>NA</b>	<b>347.35</b>	<b>Nil</b>	<b>341.68</b>	<b>1050.62</b>	<b>Nil</b>	<b>1222.74</b>	<b>1241.97</b>	<b>Nil</b>	<b>283.07</b>	<b>Nil</b>
	<b>Environment and Forests</b>													
77.	Animal Welfare Board of India, Chennai	2409.00	Nil	875.00	2148.00	Nil	2097.29	1288.00	Nil	630.00	2208.00	Nil	2122.00	Nil
78.	Central Zoo Authority, New Delhi	1735.00	Nil	1735.00	1765.00	Nil	1765.00	1750.00	Nil	658.00	1750.00	Nil	1700.00	Nil
79.	National Biodiversity Authority, Chennai	937.00	NA	NA	616.52	Nil	540.62	287.92	Nil	287.92	310.00	Nil	146.01	Nil
80.	National Tiger Conservation Authority	1471.00	Nil	739.99	1429.98	Nil	830.00	259.95	Nil	259.95	NA	NA	NA	NA
81.	Wild life Institute of India, Dehradun	1870.00	Nil	1870.00	1702.05	Nil	1670.00	1794.97	Nil	1241.00	1620.00	Nil	1400.00	Nil
		<b>8422.00</b>	<b>Nil</b>	<b>5219.99</b>	<b>7661.55</b>	<b>Nil</b>	<b>6902.91</b>	<b>5380.84</b>	<b>Nil</b>	<b>3076.87</b>	<b>5888.00</b>	<b>Nil</b>	<b>5368.01</b>	<b>Nil</b>

\* Information not available

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		Grant	Loan	Expenditure	Grant	Loan	Expenditure	Grant	Loan	Expenditure	Grant	Loan	Grant	Loan
	External Affairs													
82.	Haj Committee, Mumbai*	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
83.	Indian Council for Cultural Relations, New Delhi	14000.00	Nil	13638.00	15000.00	Nil	14836.24	13900.00	Nil	13009.13	8645.87	Nil	7700.00	Nil
84.	Indian Council of World Affairs, New Delhi	1114.83	Nil	1123.00	700.00	Nil	614.83	660.00	Nil	660.00	368.23	Nil	340.00	Nil
		15114.83	Nil	14761.00	15700.00	Nil	15451.07	14560.00	Nil	13669.13	9014.10	Nil	8040.00	Nil
	Finance													
85.	Insurance Regulatory and Development Authority, Hyderabad*	NA	NA	NA	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
86.	Securities and Exchange Board of India, Mumbai*	NA	NA	NA	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
		NA	NA	NA	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
	Food and Public Distribution													
87.	Warehousing Development and Regulatory Authority	221.00	Nil	221.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
		221.00	Nil	221.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
	Health and Family Welfare													
88.	All India Institute of Medical Sciences, New Delhi	116235.00	Nil	108289.00	98500.00	Nil	98500.00	88651.00	Nil	88651.00	65342.00	Nil	47001.00	Nil
89.	Central Council of Homoeopathy, New Delhi	318.31	Nil	318.31	451.00	Nil	451.00	360.01	Nil	360.01	107.00	Nil	85.00	Nil
90.	Central Council for	11100.52	Nil	11100.52	12400.00	Nil	12400.00	13850.00	Nil	13850.00	9004.64	Nil	5692.91	Nil

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		Grant	Loan	Expenditure	Grant	Loan	Expenditure	Grant	Loan	Expenditure	Grant	Loan	Grant	Loan
	Research in Ayurveda and Siddha, New Delhi													
91.	Central Council for Research in Homoeopathy, New Delhi	4890.00	Nil	4890.00	4872.00	Nil	4872.00	4352.00	Nil	4352.00	2990.00	Nil	1861.04	Nil
92.	Central Council for Research in Unani Medicine, New Delhi	8890.00	Nil	8890.00	7539.69	Nil	7539.69	7034.44	Nil	7034.44	5304.62	Nil	3470.12	Nil
93.	Central Council for Research in Yoga and Naturopathy, New Delhi	1470.00	Nil	1470.00	3425.00	Nil	1848.73	1412.00	Nil	1412.00	1195.97	Nil	438.56	Nil
94.	Central Council of Indian Medicine, New Delhi	234.00	Nil	234.00	364.00	Nil	366.27	218.00	Nil	218.00	112.58	Nil	68.60	Nil
95.	Chittaranjan National Cancer Institute, Kolkata	2523.87	Nil	2337.49	3028.66	Nil	2617.37	2103.30	Nil	2103.30	Nil	Nil	1595.00	Nil
96.	Dental Council of India, New Delhi	19.00	Nil	19.00	19.00	Nil	19.00	19.00	Nil	19.00	19.00	Nil	19.00	Nil
97.	Food Safety & Standard Authority of India	3863.00	Nil	3857.85	3237.00	Nil	NA	2100.00	Nil	2100.00	NA	NA	NA	NA
98.	Indian Council of Medical Research, New Delhi	72485.00	Nil	72485.00	67485.00	Nil	66315.00	58350.00	Nil	58350.00	56418.00	Nil	31165.00	Nil
99.	Indian Nursing Council, New Delhi	31.50	Nil	31.50	28.00	Nil	28.00	27.00	Nil	27.00	37.00	Nil	31.00	Nil
100.	Jawaharlal Institute of Post Graduate Medical Education and Research (JIPMER), Puducherry	47400.00	Nil	39459.95	23353.00	Nil	20033.00	27500.00	Nil	24884.00	NA	NA	NA	NA

\* Information not available

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		Grant	Loan	Expenditure	Grant	Loan	Expenditure	Grant	Loan	Expenditure	Grant	Loan	Grant	Loan
101.	Medical Council of India, New Delhi	105.00	Nil	105.00	80.00	Nil	80.00	100.00	Nil	100.00	130.00	Nil	160.00	Nil
102.	Morarji Desai National Institute of Yoga, New Delhi	1131.29	Nil	1131.29	753.32	Nil	753.32	642.58	Nil	642.58	580.00	Nil	356.59	Nil
103.	National Board of Examination, New Delhi	18.75	Nil	18.75	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
104.	National Institute of Ayurveda, Jaipur	3971.00	Nil	3971.00	3679.00	Nil	3679.00	3074.00	Nil	3074.00	2162.00	Nil	1730.00	Nil
105.	National Institute of Health and Family Welfare, New Delhi	897.00	Nil	724.29	3620.00	Nil	3444.20	3385.17	Nil	3385.00	2742.19	Nil	150.00	Nil
106.	National Institute of Homoeopathy, Kolkata	2352.00	Nil	2352.00	3422.00	Nil	3422.00	2187.00	Nil	2187.00	2089.00	Nil	1786.17	Nil
107.	National Institute of Mental Health and Neuro Sciences, Bengaluru	7823.00	Nil	7823.00	13256.00	Nil	13256.00	12569.00	Nil	11779.00	9786.00	Nil	6000.00	Nil
108.	National Institute of Naturopathy, Pune	600.00	Nil	600.00	630.00	Nil	630.00	530.00	Nil	530.00	437.00	Nil	298.00	Nil
109.	National Institute of Siddha, Chennai	1870.00	Nil	1870.00	1500.00	Nil	1500.00	1100.00	Nil	1100.00	1074.00	Nil	600.00	Nil
110.	National Institute of Unani Medicine, Bengaluru	1300.00	Nil	1300.00	1010.00	Nil	1010.00	1010.00	Nil	1010.00	876.00	Nil	538.15	Nil
111.	North Eastern Indira Gandhi Regional Institute of Health and Medical Science, Shillong	6500.00	Nil	8861.00	10285.00	Nil	8335.01	6500.00	Nil	6500.00	5900.00	Nil	4200.00	Nil
112.	Pharmacy Council of India, New Delhi	20.00	Nil	20.00	20.00	Nil	20.00	10.00	Nil	10.00	20.00	Nil	15.00	Nil
113.	Post Graduate Institute	48000.00	Nil	51580.24	39600.00	Nil	38203.00	39200.00	Nil	39200.00	30500.00	Nil	20300.00	Nil

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		Grant	Loan	Expenditure	Grant	Loan	Expenditure	Grant	Loan	Expenditure	Grant	Loan	Grant	Loan
	of Medical Education Research, Chandigarh													
114.	Rashtriya Aarogya Nidhi, New Delhi	1200.00	Nil	1200.00	1000.00	Nil	1000.00	3422.00	Nil	3421.24	Nil	Nil	495.00	Nil
115.	Rashtriya Ayurveda Vidyapeeth, New Delhi	117.12	Nil	117.12	1087.80	Nil	1087.80	259.31	Nil	259.31	120.17	Nil	79.15	Nil
116.	Regional Institute of Medical Sciences, Imphal	17796.00	Nil	16595.00	13050.00	Nil	12035.00	7000.00	Nil	7000.00	5539.00	Nil	4300.00	Nil
		<b>363161.36</b>	<b>Nil</b>	<b>351651.31</b>	<b>317761.35</b>	<b>Nil</b>	<b>303445.39</b>	<b>286965.81</b>	<b>Nil</b>	<b>283558.88</b>	<b>202486.17</b>	<b>Nil</b>	<b>132435.29</b>	<b>Nil</b>
	<b>Heavy Industries</b>													
117.	National Automotive Testing and R&D Infrastructure Project Implementation Society (NATIS), New Delhi	35538.00	Nil	35051.00	23214.00	Nil	23214.00	14559.00	Nil	20664.00	13189.00	Nil	Nil	Nil
		<b>35538.00</b>	<b>Nil</b>	<b>35051.00</b>	<b>23214.00</b>	<b>Nil</b>	<b>23214.00</b>	<b>14559.00</b>	<b>Nil</b>	<b>20664.00</b>	<b>13189.00</b>	<b>Nil</b>	<b>Nil</b>	<b>Nil</b>
	<b>Home Affairs</b>													
118.	National Human Rights Commission, New Delhi	2425.00	Nil	2543.76	3241.50	Nil	3259.42	4273.00	Nil	4205.46	1931.00	Nil	1579.02	Nil
119.	Municipal Council, Port Blair, A&N Islands	3069.07	Nil	1979.07	1865.93	Nil	233.31	2736.00	Nil	931.13	161.00	Nil	Nil	Nil
		<b>5494.07</b>	<b>Nil</b>	<b>4522.83</b>	<b>5107.43</b>	<b>Nil</b>	<b>3492.73</b>	<b>7009.00</b>	<b>Nil</b>	<b>5136.59</b>	<b>2092.00</b>	<b>Nil</b>	<b>1579.02</b>	<b>Nil</b>

\* Information not available

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		Grant	Loan	Expenditure	Grant	Loan	Expenditure	Grant	Loan	Expenditure	Grant	Loan	Grant	Loan
	Human Resource Development													
120.	All India Council for Technical Education, New Delhi*	NA	NA	NA	34321.00	Nil	NA	20000.00	Nil	18111.00	19627.00	Nil	9941.14	Nil
121.	Aligarh Muslim University, Aligarh	57941.79	Nil	58325.44	54591.70	Nil	51452.37	51295.21	Nil	47997.76	35595.24	Nil	25259.03	Nil
122.	Assam University, Silchar	7569.14	Nil	6493.75	8463.31	Nil	8834.27	9313.91	Nil	6631.48	3264.82	Nil	2721.77	Nil
123.	Atal Bihari Vajpayee Indian Institute of Information Technology and Management, Gwalior	3938.00	Nil	3938.00	2729.00	Nil	2729.00	2480.00	Nil	NA	2405.00	Nil	1120.00	Nil
124.	Auroville Foundation,Auroville, Puduchery	1352.00	Nil	1162.24	1065.00	Nil	1075.38	785.00	Nil	778.00	697.00	Nil	476.00	Nil
125.	Baba Saheb Bhimrao Ambedkar University, Lucknow	7302.02	Nil	5284.41	4019.51	Nil	4220.96	2688.13	Nil	2350.75	1583.33	Nil	1531.32	Nil
126.	Banaras Hindu University, Varanasi	63926.03	Nil	74620.08	62802.01	Nil	61557.08	77620.88	Nil	63082.32	39113.96	Nil	29663.03	Nil
127.	Board of Apprenticeship Training, Chennai*	NA	NA	NA	280.50	Nil	309.69	300.00	Nil	NA	179.92	Nil	247.50	Nil
128.	Board of Apprenticeship Training, Kanpur*	NA	NA	NA	220.00	Nil	NA	207.65	Nil	NA	161.75	Nil	95.00	Nil
129.	Board of Apprenticeship Training, Mumbai*	NA	NA	NA	201.00	Nil	203.88	172.35	Nil	NA	136.75	Nil	120.00	Nil

\* Information not available

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		Grant	Loan	Expenditure	Grant	Loan	Expenditure	Grant	Loan	Expenditure	Grant	Loan	Grant	Loan
130.	Board of Practical Training, Kolkata*	NA	NA	NA	195.00	Nil	233.79	275.00	Nil	NA	219.25	Nil	137.50	Nil
131.	Central Institute of Classical Tamil, Chennai*	NA	NA	NA	1000.00	Nil	1016.31	858.93	Nil	861.00	NA	NA	NA	NA
132.	Central Tibetan Schools Administration, New Delhi	4879.51	Nil	4879.51	4308.00	Nil	4308.00	4017.00	Nil	4017.00	3071.00	Nil	2540.00	Nil
133.	Centre for Studies in Civilizations, New Delhi*	NA	NA	NA	108.00	Nil	NA	113.50	Nil	128.00	1055.00	Nil	174.96	Nil
134.	Central Institute of Technology, Kokrajhar*	NA	NA	NA	2499.00	Nil	2683.00	2400.00	Nil	2399.00	1499.00	Nil	NA	NA
135.	Central University, Bihar	Nil	Nil	Nil	1500.00	Nil	493.32	NA	NA	NA	NA	NA	NA	NA
136.	Central University, Chattisgarh (Guru Ghashi Vishwavidyalaya)	9165.70	Nil	8644.86	6491.20	Nil	6732.91	5865.55	Nil	6880.64	427.67	Nil	NA	NA
137.	Central University, Gujarat	3000.00	Nil	1839.50	2500.00	Nil	1049.49	NA	NA	NA	NA	NA	NA	NA
138.	Central University, Haryana	4400.00	Nil	1767.61	4000.00	Nil	2309.44	NA	NA	NA	NA	NA	NA	NA
139.	Central University, Himachal Pradesh	1000.00	Nil	489.99	1500.00	Nil	596.14	300.00	Nil	4.16	NA	NA	NA	NA
140.	Central University, Jammu	1150.00	Nil	332.00	1000.00	Nil	316.30	400.00	Nil	58.00	NA	NA	NA	NA
141.	Central University, Kashmir	Nil	Nil	398.12	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
142.	Central University, Jharkhand	4900.00	Nil	4202.38	4000.00	Nil	2943.96	125.00	Nil	315.72	NA	NA	NA	NA
143.	Central University,	10000.00	Nil	11288.06	9075.00	Nil	6445.69	500.00	Nil	192.92	NA	NA	NA	NA

\* Information not available

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		Grant	Loan	Expenditure	Grant	Loan	Expenditure	Grant	Loan	Expenditure	Grant	Loan	Grant	Loan
144.	Karnataka Central University, Kerala	2500.00	Nil	1631.38	1250.00	Nil	774.40	525.00	Nil	172.00	NA	NA	NA	NA
145.	Central University, Madhya Pradesh (Dr.Harising Gour Vishwavidyalaya)	14313.80	Nil	10311.20	8021.88	Nil	9443.74	6501.99	Nil	5564.95	1007.40	Nil	NA	NA
146.	Central University, Orissa	3500.00	Nil	1932.82	3000.00	Nil	1743.87	1475.00	Nil	196.00	NA	NA	NA	NA
147.	Central University, Punjab	2500.00	Nil	1686.35	2500.00	Nil	1878.19	NA	NA	NA	NA	NA	NA	NA
148.	Central University, Rajasthan	10700.00	Nil	12227.90	8000.00	Nil	6597.13	400.00	Nil	157.00	NA	NA	NA	NA
149.	Central University, Tamil Nadu	9800.00	Nil	10892.00	7000.00	Nil	5148.99	3150.00	Nil	83.00	NA	NA	NA	NA
150.	Delhi University, Delhi	54746.18	Nil	53016.13	54968.63	Nil	44989.44	54435.15	Nil	86431.35	24065.69	Nil	20751.67	Nil
151.	Dr. B.R.Ambedkar National Institute of Technology, Jalandhar*	NA	NA	NA	5850.00	Nil	NA	6180.90	Nil	5443.00	5185.98	Nil	1200.00	Nil
152.	English and Foreign Language University, Hyderabad	6431.65	Nil	6062.74	7945.15	Nil	7043.48	8291.80	Nil	9121.29	4772.46	Nil	3187.24	Nil
153.	Gandhigram Rural Institute, Gandhigram, Dindigul, Tamil Nadu	9075.27	Nil	9047.93	NA	NA	NA	3050.00	Nil	2702.77	NA	NA	NA	NA
154.	Hemwati Nandan Bahuguna Garhwal University, Uttarakhand	15067.41	Nil	14175.12	8522.66	Nil	8813.61	7735.37	Nil	8107.35	1116.00	Nil	NA	NA

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		Grant	Loan	Expenditure	Grant	Loan	Expenditure	Grant	Loan	Expenditure	Grant	Loan	Grant	Loan
155.	Indian Council of Historical Research, New Delhi *	NA	NA	NA	1135.39	Nil	1185.93	1313.49	Nil	1211.00	1190.73	Nil	924.98	Nil
156.	Indian Council of Philosophical Research, New Delhi*	NA	NA	NA	731.11	Nil	734.60	663.00	Nil	746.00	609.07	Nil	440.68	Nil
157.	Indian Council of Social Science Research, New Delhi*	NA	NA	NA	8509.51	Nil	8512.00	8612.50	Nil	2631.00	5302.00	Nil	2878.56	Nil
158.	Indian Institute of Advanced Studies, Shimla	158.00	Nil	158.00	964.38	Nil	1165.75	898.00	Nil	916.00	748.27	Nil	291.74	Nil
159.	Indira Gandhi National Open University, New Delhi*	NA	NA	NA	4499.00	Nil	4499.00	4792.00	Nil	NA	4291.00	Nil	67.66	Nil
160.	Indira Gandhi National Tribal University, Madhya Pradesh	9502.00	Nil	10057.14	3052.00	Nil	2796.73	400.00	Nil	235.62	400.00	Nil	NA	NA
161.	Indian Institute of Information Technology, Allahabad	6900.00	Nil	6900.00	3000.00	Nil	3000.00	5525.00	Nil	4800.00	5525.00	Nil	2800.00	Nil
162.	Indian Institute of Information Technology Design and Manufacturing, Kancheepuram	7500.00	Nil	7250.00	2000.00	Nil	NA	500.00	Nil	500.00	200.00	Nil	NA	NA
163.	Indian Institute of Science Education and Research, Pune *	NA	NA	NA	9000.00	Nil	NA	5500.00	Nil	NA	4875.00	Nil	2550.00	Nil

\* Information not available

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		Grant	Loan	Expenditure		Grant	Loan	Expenditure		Grant	Loan	Expenditure	Grant	Loan	Grant	Loan
164.	Indian Institute of Science Education and Research, Thiruvananthapuram*	NA	NA	NA		9000.00	Nil	NA		2500.00	Nil	NA	850.00	Nil	NA	NA
165.	Indian Institute of Science Education and Research, Bhopal*	NA	NA	NA		9000.00	Nil	NA		2500.00	Nil	NA	1000.00	Nil	NA	NA
166.	Indian Institute of Science Education and Research, Mohali*	NA	NA	NA		9000.00	Nil	NA		6500.00	Nil	NA	3275.00	Nil	1050.00	Nil
167.	Indian Institute of Science Education and Research, Kolkata*	NA	NA	NA		9000.00	Nil	NA		5500.00	Nil	NA	7700.00	Nil	2400.00	Nil
168.	Indian Institute of Management, Ahmedabad*	NA	NA	NA		1272.00	Nil	NA		Nil	Nil	Nil	225.25	Nil	Nil	Nil
169.	Indian Institute of Management, Bengaluru*	NA	NA	NA		Nil	Nil	Nil		1928.00	Nil	1928.00	1066.68	Nil	Nil	Nil
170.	Indian Institute of Management, Indore*	NA	NA	NA		1786.00	Nil	NA		2013.27	Nil	1449.00	1495.83	Nil	1719.00	Nil
171.	Indian Institute of Management, Kolkata*	NA	NA	NA		266.25	Nil	NA		1100.00	Nil	1100.00	2506.00	Nil	Nil	Nil
172.	Indian Institute of Management, Kozhikode*	NA	NA	NA		4294.00	Nil	NA		2785.19	Nil	2005.00	3188.33	Nil	3234.75	Nil
173.	Indian Institute of Management, Lucknow*	NA	NA	NA		1602.75	Nil	NA		2632.01	Nil	1318.00	1981.84	Nil	Nil	Nil
174.	Indian Institute of Management, Raipur*	NA	NA	NA		NA	NA	NA		NA	NA	NA	NA	NA	NA	NA
175.	Indian Institute of Management, Rohtak*	NA	NA	NA		NA	NA	NA		NA	NA	NA	NA	NA	NA	NA

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		Grant	Loan	Expenditure	Grant	Loan	Expenditure	Grant	Loan	Expenditure	Grant	Loan	Grant	Loan
176.	Indian Institute of Management, Ranchi*	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
177.	Indian Institute of Management, Kashipur*	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
178.	Indian Institute of Management, Udaipur*	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
179.	Indian Institute of Management, Tiruchirappalli*	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
180.	Indian Institute of Science, Bengaluru*	NA	NA	NA	26765.00	Nil	NA	30872.00	Nil	24312.00	20897.00	Nil	12600.00	Nil
181.	Indian Institute of Technology, Bhubaneswar	10483.00	Nil	5565.00	4538.00	Nil	5449.47	3761.00	Nil	742.67	NA	NA	NA	NA
182.	Indian Institute of Technology, Gandhi Nagar	3552.00	Nil	1398.00	2300.00	Nil	2217.68	NA	NA	NA	NA	NA	NA	NA
183.	Indian Institute of Technology, Hyderabad	12000.00	Nil	7963.76	6213.00	Nil	5151.81	NA	NA	NA	NA	NA	NA	NA
184.	Indian Institute of Technology, Patna	16280.00	Nil	5158.87	2000.60	Nil	3007.34	5250.00	Nil	559.08	NA	NA	NA	NA
185.	Indian Institute of Technology, Mandi	6400.00	Nil	5876.00	500.00	Nil	NA	NA	NA	NA	NA	NA	NA	NA
186.	Indian Institute of Technology, Indore	4747.00	Nil	4024.12	1915.00	Nil	NA	NA	NA	NA	NA	NA	NA	NA
187.	Indian Institute of Technology, Rajasthan	6622.00	Nil	1659.36	5000.60	Nil	5447.13	NA	NA	NA	NA	NA	NA	NA
188.	Indian Institute of Technology, Ropar	3755.00	Nil	2251.35	2534.00	Nil	1289.79	2582.00	Nil	875.49	NA	NA	NA	NA
189.	Indian Institute of Technology, Chennai	34800.00	Nil	34182.38	26563.00	Nil	28961.10	23285.00	Nil	28234.00	24435.75	Nil	11922.00	Nil

\* Information not available

Sl. No.	Ministry/Department / Name of Body	2011-12			2010-11			2009-10			2008-09		2007-08	
		Grant	Loan	Expenditure	Grant	Loan	Expenditure	Grant	Loan	Expenditure	Grant	Loan	Grant	Loan
190.	Indian Institute of Technology, Delhi	31900.00	Nil	39743.18	29915.00	Nil	28635.43	25780.00	Nil	25538.00	21273.00	Nil	12933.57	Nil
191.	Indian Institute of Technology, Guwahati	18050.00	Nil	24439.50	13807.88	Nil	13592.88	10390.25	Nil	11687.00	8276.75	Nil	6874.00	Nil
192.	Indian Institute of Technology, Kanpur	26178.00	Nil	31837.20	22408.00	Nil	26168.90	24055.00	Nil	27054.00	24736.75	Nil	12680.00	Nil
193.	Indian Institute of Technology, Kharagpur	38730.00	Nil	41615.65	37217.00	Nil	37888.13	31707.05	Nil	38344.00	35550.50	Nil	15400.00	Nil
194.	Indian Institute of Technology, Mumbai	45000.00	Nil	45000.00	36287.00	Nil	36287.00	34586.45	Nil	34577.00	27173.00	Nil	14352.93	Nil
195.	Indian Institute of Technology, Roorkee	27600.00	Nil	26574.00	24418.00	Nil	24380.00	27976.50	Nil	27979.00	30497.75	Nil	10699.50	Nil
196.	Indian School of Mines, Dhanbad*	NA	NA	NA	12247.00	Nil	14019.64	12732.30	Nil	8076.00	10620.00	Nil	4927.17	Nil
197.	Jamia Millia Islamia University, Delhi	22956.24	Nil	20489.75	22290.04	Nil	19112.41	22607.45	Nil	19457.66	12696.39	Nil	15292.01	Nil
198.	Jawaharlal Nehru University, New Delhi	29367.19	Nil	26817.56	23791.50	Nil	21217.90	27641.51	Nil	27942.50	14556.83	Nil	13958.67	Nil
199.	Kendriya Vidyalaya Sangathan, New Delhi	223500.00	Nil	223500.00	221479.00	Nil	221479.00	242544.00	Nil	242544.00	145100.00	Nil	96400.00	Nil
200.	Kendriya Hindi Shikshan Mandal, Agra*	NA	NA	NA	NA	NA	NA	2068.00	Nil	2171.47	1584.00	Nil	1420.00	Nil
201.	Lal Bahadur Shastri Rshtriya Sanskrit Vidyapeeth, New Delhi	5477.46	Nil	5244.83	NA	NA	NA	1921.00	Nil	23.00	1308.00	Nil	Nil	Nil
202.	Mahatma Gandhi Antarashtriya Hindi Vishwavidyalay, Wardha	4798.45	Nil	3210.78	3278.46	Nil	2878.55	3104.41	Nil	2686.17	1591.00	Nil	1122.03	Nil

\* Information not available

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Sl. No.	Ministry/Department / Name of Body	2011-12			2010-11			2009-10			2008-09		2007-08	
		Grant	Loan	Expenditure	Grant	Loan	Expenditure	Grant	Loan	Expenditure	Grant	Loan	Grant	Loan
203.	Manipur University, Cachipur	8734.59	Nil	8499.85	8952.57	Nil	7178.72	7689.57	Nil	7950.57	4612.29	Nil	5874.21	Nil
204.	Maulana Azad National Urdu University, Hyderabad	3732.92	Nil	4853.87	7403.32	Nil	5233.29	5675.95	Nil	4523.93	3520.94	Nil	3646.85	Nil
205.	Mizoram University, Aizal	8626.22	Nil	11000.88	6959.61	Nil	8034.78	11536.69	Nil	7548.97	7096.85	Nil	6637.54	Nil
206.	Maharishi Sandipani Rashtriya Veda Vidya Pratishthan, Ujjain*	NA	NA	NA	1200.00	Nil	1084.53	1200.00	Nil	1202.00	1100.00	Nil	520.00	Nil
207.	Malviya National Institute of Technology, Jaipur*	NA	NA	NA	3900.00	Nil	NA	7618.00	Nil	6825.00	3883.50	Nil	1950.00	Nil
208.	Maulana Azad National Institute of Technology, Bhopal*	NA	NA	NA	9951.00	Nil	NA	9680.00	Nil	3117.00	5131.49	Nil	1700.00	Nil
209.	Motilal Nehru National Institute of Technology, Allahabad*	NA	NA	NA	4700.00	Nil	6395.43	7055.00	Nil	6928.00	5922.87	Nil	2600.00	Nil
210.	Nagaland University, Kohima	7084.95	Nil	5577.70	4885.27	Nil	5881.59	6472.17	Nil	4903.82	2784.79	Nil	3162.25	Nil
211.	National Bal Bhavan Society, New Delhi	953.28	Nil	953.28	1516.95	Nil	1516.95	1240.00	Nil	1240.00	1486.99	Nil	1394.68	Nil
212.	National Book Trust, New Delhi *	NA	NA	NA	2572.67	Nil	NA	3274.00	Nil	NA	2004.00	Nil	1681.05	Nil
213.	National Commission for Minority Educational Institutional, New Delhi*	NA	NA	NA	201.65	Nil	206.66	191.08	Nil	NA	192.00	Nil	195.09	Nil

\* Information not available

Sl. No.	Ministry/Department / Name of Body	2011-12			2010-11			2009-10			2008-09		2007-08	
		Grant	Loan	Expenditure	Grant	Loan	Expenditure	Grant	Loan	Expenditure	Grant	Loan	Grant	Loan
214.	National Institute of Adult Education, New Delhi*	NA	NA	NA	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
215.	National Council for Promotion of Sindhi Language, Delhi *	NA	NA	NA	150.00	Nil	111.35	147.00	Nil	147.00	60.00	Nil	170.00	Nil
216.	National Council for Promotion of Urdu Language, New Delhi*	NA	NA	NA	2399.00	Nil	2399.00	1900.00	Nil	1190.00	1735.00	Nil	1740.00	Nil
217.	National Council for Teachers Education, New Delhi*	NA	NA	NA	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
218.	National Council of Educational Research and Training, New Delhi	21983.85	Nil	21983.85	15917.00	Nil	15917.00	12241.00	Nil	12241.00	9934.00	Nil	9095.00	Nil
219.	National Council of Rural Institutes, Hyderabad*	NA	NA	NA	552.47	Nil	496.43	390.00	Nil	395.00	331.00	Nil	180.00	Nil
220.	National University of Educational Planning and Administration, New Delhi	2231.15	Nil	21.65	2105.59	Nil	NA	1980.00	Nil	NA	1319.00	Nil	1040.00	Nil
221.	National Institute of Foundry and Forge Technology, Ranchi*	NA	NA	NA	2314.00	Nil	2604.30	2200.00	Nil	1700.00	1957.25	Nil	1210.00	Nil
222.	National Institute of Technical Teachers Training & Research, Bhopal	3205.00	Nil	3430.07	2983.00	Nil	NA	1666.94	Nil	1796.45	1068.44	Nil	935.00	Nil

\* Information not available

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		Grant	Loan	Expenditure	Grant	Loan	Expenditure	Grant	Loan	Expenditure	Grant	Loan	Grant	Loan
223.	National Institute of Technical Teachers Training & Research, Chandigarh	1800.00	Nil	1648.31	2350.00	Nil	NA	1729.00	Nil	1696.15	2045.25	Nil	840.06	Nil
224.	National Institute of Technical Teachers Training & Research, Chennai	1560.00	Nil	1900.12	1271.14	Nil	1287.02	1342.87	Nil	1181.85	917.62	Nil	767.93	Nil
225.	National Institute of Technical Teachers Training & Research, Kolkata	680.00	Nil	792.89	1307.86	Nil	NA	2259.19	Nil	1957.17	1120.94	Nil	534.25	Nil
226.	National Institute of Technology, Agartala*	NA	NA	NA	7600.00	Nil	NA	10583.00	Nil	10804.00	4658.00	Nil	1500.00	Nil
227.	National Institute of Technology, Durgapur*	NA	NA	NA	8584.75	Nil	NA	6690.54	Nil	10523.00	7399.40	Nil	1800.00	Nil
228.	National Institute of Technology, Hamirpur*	NA	NA	NA	4789.00	Nil	NA	7298.00	Nil	5383.00	3296.81	Nil	3110.00	Nil
229.	National Institute of Technology, Jamshedpur*	NA	NA	NA	1500.00	Nil	NA	2349.75	Nil	2596.00	2518.94	Nil	1450.00	Nil
230.	National Institute of Technology, Kozhikode *	NA	NA	NA	10100.00	Nil	NA	11040.80	Nil	11707.00	10846.00	Nil	3650.00	Nil
231.	National Institute of Technology, Kurukshetra*	NA	NA	NA	3800.00	Nil	NA	5754.70	Nil	5526.00	1670.17	Nil	3515.00	Nil
232.	National Institute of Technology, Patna*	NA	NA	NA	3500.00	Nil	2344.65	2373.75	Nil	1969.00	2070.25	Nil	1050.00	Nil

\* Information not available

Sl. No.	Ministry/Department / Name of Body	2011-12			2010-11			2009-10			2008-09		2007-08	
		Grant	Loan	Expenditure	Grant	Loan	Expenditure	Grant	Loan	Expenditure	Grant	Loan	Grant	Loan
233.	National Institute of Technology, Raipur*	NA	NA	NA	2100.00	Nil	2841.69	3574.75	Nil	3304.00	1879.75	Nil	1125.00	Nil
234.	National Institute of Technology, Rourkela*	NA	NA	NA	12468.75	Nil	12979.43	8913.00	Nil	12698.00	7800.75	Nil	3440.00	Nil
235.	National Institute of Technology, Silchar*	NA	NA	NA	5100.00	Nil	6441.22	5443.00	Nil	5451.00	3221.00	Nil	2210.00	Nil
236.	National Institute of Technology, Srinagar*	NA	NA	NA	2200.00	Nil	NA	3226.90	Nil	3368.00	3047.87	Nil	1950.00	Nil
237.	National Institute of Technology, Surathkal*	NA	NA	NA	9807.50	Nil	NA	11734.20	Nil	13895.00	9186.51	Nil	3800.00	Nil
238.	National Institute of Technology, Tiruchirapalli*	NA	NA	NA	7700.00	Nil	11176.42	6135.25	Nil	6483.00	9048.88	Nil	4000.00	Nil
239.	National Institute of Technology, Warangal*	NA	NA	NA	10060.00	Nil	6863.89	9178.90	Nil	15780.00	14764.33	Nil	3200.00	Nil
240.	National Institute of Technology, Uttarakhnad*	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
241.	National Institute of Technology, Puducherry*	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
242.	National Institute of Technology, Arunachal Pradesh*	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
243.	National Institute of Technology, Manipur*	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
244.	National Institute of Technology, Meghalaya*	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

\* Information not available



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		Grant	Loan	Expenditure	Grant	Loan	Expenditure	Grant	Loan	Expenditure	Grant	Loan	Grant	Loan
245.	National Institute of Technology, Mizoram*	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
246.	National Institute of Technology, Nagaland*	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
247.	National Institute of Technology, Sikkim*	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
248.	National Institute of Technology, Delhi*	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
249.	National Institute of Technology, Goa*	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
250.	National Institute of Industrial Engineering, Mumbai*	NA	NA	NA	5294.00	Nil	6559.55	5650.00	Nil	NA	4418.64	Nil	3476.52	Nil
251.	National Institute of Open Schooling, New Delhi	850.00	Nil	850.00	1125.00	Nil	1125.00	1500.00	Nil	1500.00	1500.00	Nil	600.00	Nil
252.	Navodaya Vidyalaya Samiti, New Delhi	162190.00	Nil	162190.00	165540.00	Nil	165540.00	167620.00	Nil	167620.00	154987.00	Nil	110480.00	Nil
253.	North Eastern Regional Institute of Science and Technology, Itanagar*	NA	NA	NA	4663.00	Nil	NA	4000.00	Nil	NA	2650.00	Nil	1950.00	Nil
254.	North Eastern Hill University, Shillong	16097.51	Nil	14252.99	16352.20	Nil	14963.62	16322.43	Nil	15510.68	11134.91	Nil	8903.12	Nil
255.	Pandit Dwarka Prasad Mishra Indian Institute of Information Technology, Design and Manufacturing, Jabalapur	5500.00	Nil	4014.48	4500.00	Nil	4568.86	4100.00	Nil	1800.00	2392.00	Nil	1100.00	Nil
256.	Puducherry University, Puducherry	12781.96	Nil	8392.03	10997.90	Nil	12097.62	15100.17	Nil	14485.77	6093.04	Nil	4241.12	Nil

\* Information not available

Sl. No.	Ministry/Department / Name of Body	2011-12			2010-11			2009-10			2008-09		2007-08	
		Grant	Loan	Expenditure	Grant	Loan	Expenditure	Grant	Loan	Expenditure	Grant	Loan	Grant	Loan
257.	Rajiv Gandhi University, Arunachal Pradesh	3552.89	Nil	3648.77	3065.08	Nil	3239.84	3310.31	Nil	2981.39	1259.48	Nil	NA	NA
258.	Rajiv Gandhi Indian Institute of Management, Shillong*	NA	NA	NA	2519.20	Nil	NA	2000.00	Nil	2000.00	1000.00	Nil	NA	NA
259.	Rashtriya Sanskrit Sansthan, New Delhi*	NA	NA	NA	8848.00	Nil	8962.35	8510.00	Nil	8510.00	6224.00	Nil	5219.67	Nil
260.	Rashtriya Sanskrit Vidyapeeth, Tirupati	5556.25	Nil	5550.17	NA	NA	NA	1782.00	Nil	1200.00	1100.00	Nil	Nil	Nil
261.	Sant Longowal Institute of Engineering and Technology, Longowal*	NA	NA	NA	1300.00	Nil	1300.00	2100.00	Nil	2100.00	2765.83	Nil	875.00	Nil
262.	SPA, Bhopal *	NA	NA	NA	1500.00	Nil	687.00	1200.00	Nil	NA	400.00	Nil	NA	NA
263.	Sardar Vallabh Bhai National Institute of Technology, Surat*	NA	NA	NA	16000.00	Nil	NA	12007.10	Nil	15490.00	10355.26	Nil	3100.00	Nil
264.	School of Planning and Architecture, New Delhi*	NA	NA	NA	2208.00	Nil	2097.55	2600.00	Nil	2600.00	1605.00	Nil	1000.00	Nil
265.	New School of Planning and Architecture, Vijayawada*	NA	NA	NA	900.00	Nil	565.16	300.00	Nil	1500.00	NA	NA	NA	NA
266.	Sikkim University	2000.00	Nil	3217.63	3000.00	Nil	2319.10	Nil	Nil	1372.61	1725.00	Nil	1850.00	Nil
267.	Tezpur University, Tezpur	8999.85	Nil	7209.13	6735.25	Nil	8450.20	11363.20	Nil	11449.41	6359.00	Nil	2517.98	Nil
268.	Tripura University	4474.76	Nil	5765.19	7125.41	Nil	5156.18	4319.61	Nil	3374.13	1972.52	Nil	2617.00	Nil

\* Information not available

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		Grant	Loan	Expenditure	Grant	Loan	Expenditure	Grant	Loan	Expenditure	Grant	Loan	Grant	Loan
269.	University Grants Commission, New Delhi	1013600.00	Nil	912200.76	357354.00	Nil	NA	319591.00	Nil	NA	251400.00	Nil	183634.00	Nil
270.	University of Hyderabad, Hyderabad	21979.51	Nil	20657.58	14953.90	Nil	16917.08	24810.14	Nil	20218.88	11274.45	Nil	8156.85	Nil
271.	University of Allahabad	21564.76	Nil	19495.69	24055.66	Nil	19614.75	17742.39	Nil	22011.38	14282.73	Nil	13814.59	Nil
272.	Visvesvaraya National Institute of Technology, Nagpur*	NA	NA	NA	4700.00	Nil	7785.66	9347.10	Nil	8184.00	5704.35	Nil	2850.00	Nil
273.	Visva Bharti University, Santiniketan	19735.03	Nil	20840.59	19844.82	Nil	14951.70	17384.36	Nil	18136.39	11526.85	Nil	8510.57	Nil
		<b>1768986.77*</b>	<b>Nil</b>	<b>1650889.98*</b>	<b>1772992.54</b>	<b>Nil</b>	<b>1162917.57</b>	<b>1694434.14</b>	<b>Nil</b>	<b>1311504.67</b>	<b>1223673.88</b>	<b>Nil</b>	<b>794675.74</b>	<b>Nil</b>
	<b>Micro Small and Medium Enterprises</b>													
274.	Coir Board, Kochi	4153.16	26.00	3168.22	6263.00	Nil	6263.00	5553.00	30.00	5583.00	5435.81	Nil	Nil	Nil
275.	Khadi and Village Industries Commission, Mumbai	141480.17	100.00	136758.00	159643.89	Nil	159643.89	102728.50	115.00	102843.50	104821.25	Nil	50.00	Nil
		<b>145633.33</b>	<b>126.00</b>	<b>139926.22</b>	<b>165906.89</b>	<b>Nil</b>	<b>165906.89</b>	<b>108281.50</b>	<b>145.00</b>	<b>108426.50</b>	<b>110257.06</b>	<b>Nil</b>	<b>50.00</b>	<b>Nil</b>
	<b>Information and Broadcasting</b>													
276.	Prasar Bharati, New Delhi	192368.00	Nil	334057.00	158623.00	41592.00	301649.00	144071.00	13485.00	157556.00	121894.00	23831.00	109327.00	21074.00
277.	Press Council of India, New Delhi	531.77	Nil	499.55	489.00	Nil	488.77	456.00	Nil	456.00	315.73	Nil	237.00	Nil
		<b>192899.77</b>	<b>Nil</b>	<b>334556.55</b>	<b>159112.00</b>	<b>41592.00</b>	<b>302137.77</b>	<b>144527.00</b>	<b>13485.00</b>	<b>158012.00</b>	<b>122209.73</b>	<b>23831.00</b>	<b>109564.00</b>	<b>21074.00</b>
	<b>Labour and Employment</b>													
278.	Central Board for Workers Education,	6025.97	Nil	5331.69	4950.00	Nil	4950.00	4540.00	Nil	4540.00	3650.00	Nil	3351.00	Nil

\* The amount shown does not include grants given and expenditure incurred to 39 Central University by the UGC

\* Information not available

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		Grant	Loan	Expenditure	Grant	Loan	Expenditure	Grant	Loan	Expenditure	Grant	Loan	Grant	Loan
	Nagpur													
279.	Employees Provident Fund Organization, New Delhi	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	2.97	Nil	Nil	Nil
280.	Employees State Insurance Corporation, New Delhi	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
281.	V.V.Giri National Labour Institute, Noida, Uttar Pradesh	765.00	Nil	765.00	818.99	Nil	818.99	706.47	Nil	687.28	785.00	Nil	785.00	Nil
		<b>6790.97</b>	<b>Nil</b>	<b>6096.69</b>	<b>5768.99</b>	<b>Nil</b>	<b>5768.99</b>	<b>5246.47</b>	<b>Nil</b>	<b>5227.28</b>	<b>4437.97</b>	<b>Nil</b>	<b>4136.00</b>	<b>Nil</b>
	<b>Law &amp; Justice</b>													
282.	National Judicial Academy, Bhopal	678.42	Nil	678.42	972.00	Nil	972.00	670.00	Nil	670.00	891.00	Nil	Nil	Nil
283.	State Legal Services Authority (UT) , Chandigarh*	Nil	Nil	Nil	13.00	Nil	NA	NA	NA	NA	10.00	Nil	2.00	Nil
284.	National Legal Services Authority, New Delhi	4275.00	Nil	4184.62	2119.01	Nil	2119.01	1728.30	Nil	1728.30	1882.69	Nil	175.00	Nil
285.	State Legal Service Authority (UT), Puducherry	Nil	Nil	Nil	30.00	Nil	NA	NA	NA	NA	13.04	Nil	NA	NA
		<b>4953.42</b>	<b>Nil</b>	<b>4863.04</b>	<b>3134.01</b>	<b>Nil</b>	<b>3091.01</b>	<b>2398.30</b>	<b>Nil</b>	<b>2398.30</b>	<b>2796.73</b>	<b>Nil</b>	<b>177.00</b>	<b>Nil</b>
	<b>Minority Affairs</b>													
286.	Central Wakf Council, New Delhi	203.75	Nil	203.75	Nil	Nil	Nil	177.40	Nil	177.40	Nil	Nil	290.00	Nil
287.	Dargaah Khwaja Saheb, Ajmer *	NA	NA	NA	Nil	Nil	Nil	Nil	Nil	Nil	NA	NA	NA	NA
		<b>203.75</b>	<b>Nil</b>	<b>203.75</b>	<b>Nil</b>	<b>Nil</b>	<b>Nil</b>	<b>177.40</b>	<b>Nil</b>	<b>177.40</b>	<b>Nil</b>	<b>Nil</b>	<b>290.00</b>	<b>Nil</b>

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		Grant	Loan	Expenditure	Grant	Loan	Expenditure	Grant	Loan	Expenditure	Grant	Loan	Grant	Loan
	<b>Power</b>													
288.	Bureau of Energy Efficiency, New Delhi	6400.00	Nil	6256.00	2826.00	Nil	3072.74	5784.00	Nil	4128.00	6130.00	Nil	4495.00	Nil
289.	Central Electricity Regulatory Commission, New Delhi	3148.00	Nil	2523.00	Nil	Nil	Nil	400.00	Nil	1963.56	726.99	Nil	600.00	Nil
290.	National Power Training Institute, Faridabad	849.00	Nil	820.00	2340.00	Nil	2340.00	2190.00	Nil	2190.00	2728.00	Nil	1071.00	Nil
		<b>10397.00</b>	<b>Nil</b>	<b>9599.00</b>	<b>5166.00</b>	<b>Nil</b>	<b>5412.74</b>	<b>8374.00</b>	<b>Nil</b>	<b>8281.56</b>	<b>9584.99</b>	<b>Nil</b>	<b>6166.00</b>	<b>Nil</b>
	<b>Petroleum and Natural Gas</b>													
291.	Petroleum and Natural Gas Regulatory Board, New Delhi	760.00	Nil	760.00	750.00	Nil	750.00	13.62	Nil	13.62	300.00	Nil	200.00	Nil
292.	Rajiv Gandhi Institute of Petroleum Technology, Lucknow	Nil	Nil	3326.62 <sup>1</sup>	3600.00	Nil	3600.00	25.00	Nil	25.00	NA	NA	NA	NA
		<b>760.00</b>	<b>Nil</b>	<b>4086.62</b>	<b>4350.00</b>	<b>Nil</b>	<b>4350.00</b>	<b>38.62</b>	<b>Nil</b>	<b>38.62</b>	<b>300.00</b>	<b>Nil</b>	<b>200.00</b>	<b>Nil</b>
	<b>Railways</b>													
293.	Centre for Railway Information Systems, New Delhi	Nil	Nil	Nil	10011.00	Nil	7013.00	Nil	Nil	Nil	Nil	Nil	Nil	Nil
294.	Rail Land Development Authority, New Delhi	1000.00	Nil	1022.00	776.00	Nil	761.00	373.00	Nil	671.00	690.00	Nil	NA	NA
		<b>1000.00</b>	<b>Nil</b>	<b>1022.00</b>	<b>10787.00</b>	<b>Nil</b>	<b>7774.00</b>	<b>373.00</b>	<b>Nil</b>	<b>671.00</b>	<b>690.00</b>	<b>Nil</b>	<b>Nil</b>	<b>Nil</b>
	<b>Rural Development</b>													
295.	Council for Advancement of	Nil	Nil	1630.00*	5000.00	Nil	2038.00	5000.00	Nil	3720.00	2846.08	Nil	6225.26	Nil

<sup>1</sup> RGIPT has spent an amount of Rs.3326.62 lakh during 2011-12 from the unspent balance of the Financial Year 2008-09, 2009-10 & 2010-11.

\* Information not available

Sl. No.	Ministry/Department / Name of Body	2011-12			2010-11			2009-10			2008-09		2007-08	
		Grant	Loan	Expenditure	Grant	Loan	Expenditure	Grant	Loan	Expenditure	Grant	Loan	Grant	Loan
296.	People's Action and Rural Technology, New Delhi													
	National Institute of Rural Development, Hyderabad	10037.00	Nil	4423.59	12194.00	Nil	4532.59	4727.00	Nil	4727.00	19995.84	Nil	3905.04	Nil
		<b>10037.00</b>	<b>Nil</b>	<b>6053.59</b>	<b>17194.00</b>	<b>Nil</b>	<b>6570.59</b>	<b>9727.00</b>	<b>Nil</b>	<b>8447.00</b>	<b>22841.92</b>	<b>Nil</b>	<b>10130.30</b>	<b>Nil</b>
	<b>Road Transport and Highways</b>													
297.	Indian Road Congress	Nil	Nil	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
		<b>Nil</b>	<b>Nil</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>
	<b>Science and Technology</b>													
298.	Sree Chitra Tirunal Institute of Medical Sciences & Technology, Thiruvananthapuram	9100.00	NA	NA	9000.00	Nil	9000.00	10000.00	Nil	10000.00	8361.75	Nil	7898.00	Nil
299.	Technology Development Board, New Delhi	Nil	NA	NA	500.00	Nil	571.00	Nil	Nil	Nil	Nil	Nil	1900.00	Nil
300.	Science and Engineering Board*	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
		<b>9100.00</b>	<b>NA</b>	<b>NA</b>	<b>9500.00</b>	<b>Nil</b>	<b>9571.00</b>	<b>10000.00</b>	<b>Nil</b>	<b>10000.00</b>	<b>8361.75</b>	<b>Nil</b>	<b>9798.00</b>	<b>Nil</b>
	<b>Scientific and Industrial Research</b>													
301.	Council of Scientific and Industrial Research, New Delhi	313591.00	Nil	NA	292934.00	Nil	289749.00	266644.00	Nil	266644.00	235620.00	Nil	186369.57	Nil
		<b>313591.00</b>	<b>Nil</b>	<b>NA</b>	<b>292934.00</b>	<b>Nil</b>	<b>289749.00</b>	<b>266644.00</b>	<b>Nil</b>	<b>266644.00</b>	<b>235620.00</b>	<b>Nil</b>	<b>186369.57</b>	<b>Nil</b>
	<b>Shipping</b>													
302.	Chennai Port Trust, Chennai*	NA	NA	NA	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
303.	Cochin Port Trust, Cochin*	NA	NA	NA	15745.00	8052.00	23797.00	15266.00	Nil	15266.00	Nil	Nil	Nil	Nil

\* Information not available

**Report No. 23 of 2013**

Sl. No.	Ministry/Department / Name of Body	2011-12			2010-11			2009-10			2008-09		2007-08	
		Grant	Loan	Expenditure	Grant	Loan	Expenditure	Grant	Loan	Expenditure	Grant	Loan	Grant	Loan
304.	Indian Institute of Maritime Studies, Mumbai (merged with Indian Maritime University) *	NA	NA	NA	NA	NA	NA	Nil	Nil	Nil	Nil	Nil	Nil	Nil
305.	Jawaharlal Nehru Port Trust, Nahava Sheva*	NA	NA	NA	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
306.	Kandla Port Trust, Gandhidham*	NA	NA	NA	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
307.	Kolkata Dock Labour Board, Kolkata*	NA	NA	NA	NA	NA	NA	Nil	Nil	Nil	Nil	Nil	Nil	Nil
308.	Kolkata Port Trust, Kolkata	22.44	Nil	22.44	52117.27	Nil	52117.27	28172.00	Nil	28172.00	Nil	Nil	60.18	Nil
309.	Mormugao Port Trust, Mormugao *	NA	NA	NA	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
310.	Chairman Mumbai Port Trust Erstwhile Mumbai Dock Labour Board, Mumbai*	NA	NA	NA	NA	NA	NA	Nil	Nil	Nil	Nil	Nil	Nil	Nil
311.	Mumbai Port Trust, Mumbai*	NA	NA	NA	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
312.	Mumbai Port Trust Pension Fund Trust*	NA	NA	NA	NA	NA	NA	Nil	Nil	Nil	Nil	Nil	Nil	Nil
313.	New Mangalore Port Trust, New Mangalore*	NA	NA	NA	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
314.	Paradip Port Trust, Paradip*	NA	NA	NA	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
315.	Seaman's Provident Fund Organization, Mumbai*	NA	NA	NA	NA	NA	NA	40.00	Nil	40.00	Nil	Nil	Nil	Nil
316.	Tariff Authority of Major Ports, Mumbai	563.70	Nil	563.70	NA	NA	NA	325.73	Nil	354.35	322.85	Nil	140.28	Nil
317.	Tuticorin Port Trust,	NA	NA	NA	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

\* Information not available

Sl. No.	Ministry/Department / Name of Body	2011-12			2010-11			2009-10			2008-09		2007-08	
		Grant	Loan	Expenditure	Grant	Loan	Expenditure	Grant	Loan	Expenditure	Grant	Loan	Grant	Loan
318.	Tuticorin* Vizag Port Trust, Vishakapatnam*	N/A	NA	NA	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
		586.14	Nil	586.14	67862.27	8052.00	75914.27	43803.73	Nil	43832.35	322.85	Nil	200.46	Nil
<b>Social Justice and Empowerment</b>														
319.	Ali Yavar Jung National Institute for the Hearing Handicapped, Mumbai	1416.92	Nil	1369.92	803.00	Nil	731.00	1330.00	Nil	1330.00	1138.00	Nil	1280.00	Nil
320.	National Commission for Backward Classes, New Delhi	244.18	Nil	238.16	110.18	Nil	98.18	282.00	Nil	282.00	210.00	Nil	134.25	Nil
321.	National Institute for Visually Handicapped, Dehradun	1710.98	Nil	1706.98	929.37	Nil	846.00	1589.00	Nil	1589.00	1462.00	Nil	1410.00	Nil
322.	National Institute of Mentally Handicapped, Secunderabad	1185.11	Nil	757.31	1167.38	Nil	825.00	1506.00	Nil	1506.00	1460.00	Nil	1574.98	Nil
323.	National Institute of Orthopaedically Handicapped, Kolkata	1405.43	Nil	1037.43	536.14	Nil	575.00	1062.00	Nil	1062.00	820.00	Nil	521.45	Nil
324.	National Institute for Empowerment of Persons with Multiple Disabilities (NIEPMD) Muttukadu, Chennai	854.00	Nil	822.00	1182.92	Nil	1471.00	900.00	Nil	900.00	977.00	Nil	250.00	Nil
325.	National Trust for Welfare of Persons with Autism, Cerebral Palsy, Mental Retardation and	N/A	NA	NA	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil



**Report No. 23 of 2013**

Sl. No.	Ministry/Department / Name of Body	2011-12			2010-11			2009-10			2008-09		2007-08	
		Grant	Loan	Expenditure	Grant	Loan	Expenditure	Grant	Loan	Expenditure	Grant	Loan	Grant	Loan
	Multiple Disabilities, New Delhi*													
326.	Pandit Deen Dayal Upadhyay Institute for Physically Handicapped, New Delhi	1540.00	Nil	1118.93	300.19	Nil	257.00	906.00	Nil	906.00	925.00	Nil	698.00	Nil
327.	Rehabilitation Council of India, New Delhi	363.62	Nil	347.63	404.00	Nil	512.85	410.50	Nil	410.50	417.00	Nil	399.99	Nil
328.	Swami Vivekananda National Institute for Rehabilitation Training & Research, Cuttak	1491.93	Nil	1466.96	865.00	Nil	725.00	949.00	Nil	949.00	1300.00	Nil	1345.00	Nil
		<b>10212.17</b>	<b>Nil</b>	<b>8865.32</b>	<b>6298.18</b>	<b>Nil</b>	<b>6041.03</b>	<b>8934.50</b>	<b>Nil</b>	<b>8934.50</b>	<b>8709.00</b>	<b>Nil</b>	<b>7613.67</b>	<b>Nil</b>
	<b>Telecommunications</b>													
329.	Telecom Regulatory Authority of India (TRAI), New Delhi	4390.00	Nil	3721.00	3900.00	Nil	4016.00	3330.00	Nil	3124.00	2595.00	Nil	2245.00	Nil
330.	Telecom Regulatory Authority of India-CPF, New Delhi	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
		<b>4390.00</b>	<b>Nil</b>	<b>3721.00</b>	<b>3900.00</b>	<b>Nil</b>	<b>4016.00</b>	<b>3330.00</b>	<b>Nil</b>	<b>3124.00</b>	<b>2595.00</b>	<b>Nil</b>	<b>2245.00</b>	<b>Nil</b>
	<b>Textile</b>													
331.	Central Silk Board, Bengaluru	53724.00	Nil	53724.00	52397.25	Nil	52397.25	39874.00	Nil	39574.00	Nil	Nil	11159.00	Nil
332.	Jute Manufactures Development Council, Kolkata	4651.00	Nil	4250.00	7616.76	Nil	7616.76	4046.00	Nil	3166.00	8405.00	Nil	5250.00	Nil
333.	National Institute of Fashion Technology,	71.00	Nil	70.63	108.00	Nil	23.88	15164.00	Nil	11054.00	9128.00	Nil	1000.00	Nil

\* Information not available

Sl. No.	Ministry/Department / Name of Body	2011-12			2010-11			2009-10			2008-09		2007-08	
		Grant	Loan	Expenditure	Grant	Loan	Expenditure	Grant	Loan	Expenditure	Grant	Loan	Grant	Loan
334.	New Delhi Textiles Committee, Mumbai	1880.00	Nil	1880.00	2100.00	Nil	2100.00	3000.00	Nil	3000.00	2882.06	Nil	2238.00	Nil
		<b>60326.00</b>	<b>Nil</b>	<b>59924.63</b>	<b>62222.01</b>	<b>Nil</b>	<b>62137.89</b>	<b>62084.00</b>	<b>Nil</b>	<b>56794.00</b>	<b>20415.06</b>	<b>Nil</b>	<b>19647.00</b>	<b>Nil</b>
	<b>Urban Development</b>													
335.	Chandigarh Building and Other Construction Workers Welfare Board*	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
336.	Delhi Development Authority, New Delhi (Common Wealth Games) *	NA	NA	NA	17680.65	Nil	29060.00	52275.00	Nil	50505.00	Nil	Nil	Nil	Nil
337.	Delhi Urban Arts Commission, New Delhi	280.00	Nil	280.00	199.57	Nil	199.57	195.21	Nil	194.78	138.55	Nil	109.23	Nil
338.	Lakshadweep Building Development Board, Kavaratti*	NA	NA	NA	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
339.	National Capital Region Planning Board, New Delhi	300.00	Nil	300.00	250.00	Nil	250.00	295.00	Nil	295.00	5933.50	Nil	10192.41	Nil
340.	Rajghat Samadhi Committee, New Delhi	401.67	Nil	401.67	378.79	Nil	378.79	309.87	Nil	309.87	236.63	Nil	288.54	Nil
		<b>981.67</b>	<b>Nil</b>	<b>981.67</b>	<b>18509.01</b>	<b>Nil</b>	<b>29888.36</b>	<b>53075.08</b>	<b>Nil</b>	<b>51304.65</b>	<b>6308.68</b>	<b>Nil</b>	<b>10590.18</b>	<b>Nil</b>
	<b>Water Resources</b>													
341.	Brahmaputra Board, Guwahati	4900.00	Nil	4900.00	6669.00	Nil	6659.00	4131.00	Nil	7610.00	5700.53	Nil	3383.35	Nil
342.	Narmada Control Authority, Indore*	NA	NA	NA	Nil	Nil	Nil	Nil	Nil	1098.00	Nil	Nil	Nil	Nil
343.	Betwa River Board,	NA	NA	NA	Nil	Nil	Nil	NA	NA	NA	Nil	Nil	Nil	Nil

\* Information not available

**Report No. 23 of 2013**

Sl. No.	Ministry/Department / Name of Body	2011-12			2010-11			2009-10			2008-09		2007-08	
		Grant	Loan	Expenditure	Grant	Loan	Expenditure	Grant	Loan	Expenditure	Grant	Loan	Grant	Loan
344.	Jhansi* National Water Development Agency, New Delhi	3435.00	Nil	3166.27	3500.00	Nil	3500.00	2987.00	Nil	2994.00	3000.00	Nil	2200.00	Nil
		<b>8335.00</b>	<b>Nil</b>	<b>8066.27</b>	<b>10169.00</b>	<b>Nil</b>	<b>10159.00</b>	<b>7118.00</b>	<b>Nil</b>	<b>11702.00</b>	<b>8700.53</b>	<b>Nil</b>	<b>5583.35</b>	<b>Nil</b>
	<b>Women and Child Development</b>													
345.	National Commission for Women, New Delhi	1230.00	Nil	1229.00	785.00	Nil	745.00	956.00	Nil	915.00	671.32	Nil	640.00	Nil
346.	National Commission for Protection of Child Rights, New Delhi	1190.00	Nil	1011.00	950.00	Nil	550.00	700.00	Nil	510.00	568.00	Nil	540.00	Nil
347.	Central Adoption Resource Agency, New Delhi	900.00	Nil	782.00	335.00	Nil	321.00	400.00	Nil	158.38	240.00	Nil	202.00	Nil
		<b>3320.00</b>	<b>Nil</b>	<b>3022.00</b>	<b>2070.00</b>	<b>Nil</b>	<b>1616.00</b>	<b>2056.00</b>	<b>Nil</b>	<b>1583.38</b>	<b>1479.32</b>	<b>Nil</b>	<b>1382.00</b>	<b>Nil</b>
	<b>Youth Affairs and Sports</b>													
348.	Lakshmbai National Institute of Physical Education, Gwalior	12387.00	Nil	12487.00	4003.90	Nil	3998.45	3333.00	Nil	3333.00	2700.00	Nil	2100.00	Nil
349.	National Sports Development Fund	Nil	Nil	Nil	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
350.	National Dope Testing Laboratory*	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
351.	Nehru Yuva Kendra Sangathan, New Delhi	16649.60	Nil	16649.60	15378.58	Nil	15378.58	16059.96	Nil	16089.57	12278.47	Nil	3194.00	Nil
352.	Organizing Committee of Commonwealth Games 2010	Nil	Nil	Nil	Nil	109536.00	109536.00	74100.00	Nil	22407.00	NA	NA	NA	NA
353.	Rajiv Gandhi National Institute of Youth Development	1190.00	Nil	1190.00	1011.22	Nil	495.00	946.05	Nil	750.00	900.00	Nil	865.00	Nil

\* Information not available

Sl. No.	Ministry/Department / Name of Body	2011-12			2010-11			2009-10			2008-09		2007-08	
		Grant	Loan	Expenditure	Grant	Loan	Expenditure	Grant	Loan	Expenditure	Grant	Loan	Grant	Loan
354.	Sports Authority of India, New Delhi	29107.00	Nil	29107.00	73403.70	Nil	70803.70	175225.00	Nil	132696.00	20300.00	Nil	19222.00	Nil
		59333.60	Nil	59433.60	93797.40	109536.00	200211.73	269664.01	Nil	175275.57	36178.47	Nil	25381.00	Nil
	<b>Grand Total</b>	3624671.33	126.00	2807621.28	3765073.06	159180.00	3373730.15	3509354.80	13630.00	3022885.98	2491389.79	23831.00	1687174.84	30674.00

**APPENDIX - II**

(Referred to in paragraph 1.1.1)

**Grants/loans released from 2007-08 to 2011-12 to Central autonomous bodies audited under Sections 14(1) and 14(2) of CAG's (DPC) Act, 1971**

(₹ in lakhs)

Sl. No.	Ministry/Department/ Name of Body	2011-12			2010-11			2009-10			2008-09		2007-08	
		Grant	Loan	Expendi- ture	Grant	Loan	Expendi- ture	Grant	Loan	Expendi- ture	Grant	Loan	Grant	Loan
	<b>Agriculture</b>													
1.	National Co-operative Union of India, New Delhi	546.00	Nil	546.00	699.90	Nil	716.14	1111.40	Nil	808.69	1298.34	Nil	1194.85	Nil
2.	National Council for Co-operative Training, New Delhi	1870.90	Nil	1870.90	1925.10	Nil	2293.64	1964.00	Nil	1964.00	2200.00	Nil	2030.00	Nil
3.	Small Farmers Agriculture Business Consortium, New Delhi	4500.00	Nil	4424.93	2500.00	Nil	2364.21	1680.00	Nil	1680.00	28739.62	Nil	31488.80	Nil
	<b>Animal Husbandry, Dairying &amp; Fisheries</b>													
4.	National Dairy Development Board for Implementation of the Scheme National Dairy Plan Phase I	400.00	Nil	265.80	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

Sl. No.	Ministry/Department/ Name of Body	2011-12			2010-11			2009-10			2008-09		2007-08	
		Grant	Loan	Expendi- ture	Grant	Loan	Expendi- ture	Grant	Loan	Expendi- ture	Grant	Loan	Grant	Loan
	<b>Atomic Energy</b>													
5.	Atomic Energy Education Society, Mumbai	4330.00	Nil	4273.31	4274.00	Nil	4890.58	4754.00	Nil	5378.14	4354.00	Nil	3196.89	Nil
6.	Harish Chandra Research Institute, Allahabad	2118.00	Nil	2273.00	2043.00	Nil	2185.42	2332.00	Nil	1931.37	1877.38	Nil	1839.98	Nil
7.	Institute of Mathematical Science, Chennai	2739.00	Nil	2835.96	2750.00	Nil	3063.20	2480.00	Nil	2980.08	2468.00	Nil	1683.00	Nil
8.	Institute of Physics, Bhubaneswar	2888.99	Nil	2159.03	1796.22	Nil	2055.87	2854.00	Nil	2754.00	5189.00	Nil	3382.00	Nil
9.	Institute of Plasma Research, Gandhi Nagar	45164.00	Nil	33821.26	38263.00	Nil	27024.00	29830.00	Nil	20272.38	18259.00	Nil	12560.00	Nil
10.	National Institute of Science Education and Research, Bhubaneswar	21000.00	Nil	17305.00	2300.00	Nil	4027.07	3200.00	Nil	2717.92	NA	NA	NA	NA
11.	Saha Institute of Nuclear Physics, Kolkata	11019.00	Nil	6002.74	11690.00	Nil	11240.77	13417.00	Nil	10201.96	10202.00	Nil	4928.00	Nil
12.	Tata Institute of Fundamental Research, Mumbai	35908.00	Nil	36533.65	38915.00	Nil	37111.62	36405.00	Nil	32946.00	29550.00	Nil	18618.48	Nil
13.	Tata Memorial Centre (TMC) Mumbai	27999.00	Nil	26609.65	38481.29	Nil	35404.19	19609.00	Nil	26459.49	16868.00	Nil	13010.00	Nil

Sl. No.	Ministry/Department/ Name of Body	2011-12			2010-11			2009-10			2008-09		2007-08	
		Grant	Loan	Expendi- ture	Grant	Loan	Expendi- ture	Grant	Loan	Expendi- ture	Grant	Loan	Grant	Loan
	<b>Biotechnology</b>													
14.	Centre for DNA finger printing and Diagnostics, Hyderabad	3802.00	NA	NA	NA	NA	NA	2400.00	Nil	2400.00	NA	NA	1506.00	Nil
15.	Institute of Bio-resources and Sustainable Development, Imphal	762.63	Nil	931.60	NA	NA	NA	884.00	Nil	884.00	NA	NA	300.00	Nil
16.	Institute of life Sciences, Bhubaneswar	3500.00	Nil	3350.47	NA	NA	NA	1300.00	Nil	1300.00	NA	NA	968.00	Nil
17.	Institute for Stem Cell Research and Regenerative Medicine Bagaluru*	NA	NA	NA	NA	NA	NA	1400.00	Nil	1378.00	NA	NA	NA	NA
18.	National Agri-Food Biotechnology Institute and Bioprocessing Unit, Mohali*	NA	NA	NA	NA	NA	NA	400.00	Nil	400.00	NA	NA	NA	NA
19.	National Brain Research Institute, Gurgaon	2900.00	NA	NA	NA	NA	NA	2400.00	Nil	2400.00	NA	NA	1710.00	Nil
20.	National Centre for Cell Science, Pune	2454.00	NA	NA	NA	NA	NA	3400.00	Nil	3400.00	NA	NA	2982.00	Nil

Sl. No.	Ministry/Department/ Name of Body	2011-12			2010-11			2009-10			2008-09		2007-08	
		Grant	Loan	Expendi- ture	Grant	Loan	Expendi- ture	Grant	Loan	Expendi- ture	Grant	Loan	Grant	Loan
21.	National Institute for Plant Genome Research, New Delhi	2200.00	NA	NA	NA	NA	NA	2900.00	Nil	2900.00	NA	NA	1360.00	Nil
22.	National Institute of Biomedical Genomics, Kalyani*	NA	NA	NA	NA	NA	NA	700.00	Nil	700.00	NA	NA	NA	NA
23.	National Institute of Immunology, New Delhi	5830.50	NA	NA	NA	NA	NA	5300.00	Nil	5300.00	NA	NA	1362.00	Nil
24.	Rajiv Gandhi Centre for Biotechnology, Trivandrum	3120.00	NA	NA	NA	NA	NA	2400.00	Nil	2400.00	NA	NA	NA	NA
25.	Translational Health and Science Technology Institute, Faridabad*	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
26.	UNESCO Regional Centre for Education and Training, Faridabad*	NA	NA	NA	NA	NA	NA	100.00	Nil	100.00	NA	NA	NA	NA
<b>Chemicals and Fertilizers</b>														
27.	Central Institute of Plastics Engineering Technology, Chennai	4379.00	Nil	4379.00	7455.00	Nil	7455.00	2013.00	1399.99	3412.99	2132.73	Nil	1389.41	Nil
28.	Institute of Pesticide Formulation	433.03	Nil	389.10	318.00	Nil	318.00	746.09	Nil	334.53	703.26	Nil	599.99	Nil

\* Information not available



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Sl. No.	Ministry/Department/ Name of Body	2011-12			2010-11			2009-10			2008-09		2007-08	
		Grant	Loan	Expendi- ture	Grant	Loan	Expendi- ture	Grant	Loan	Expendi- ture	Grant	Loan	Grant	Loan
	Technology, Gurgaon													
	<b>Commerce</b>													
29.	Apparel Export Promotion Council, Gurgaon	144.14	Nil	144.14	NA	NA	NA	160.86	Nil	154.21	403.77	Nil	612.46	Nil
30.	Confederation of Indian Industries, New Delhi*	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
31.	Carpet Export Promotion Council, New Delhi	163.80	Nil	163.80	NA	NA	NA	470.00	Nil	470.00	1120.93	Nil	799.60	Nil
32.	Cashew Export Promotion Council, Cochin	41.81	Nil	41.81	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
33.	Cotton Textile Export Promotion Council, Mumbai	127.33	Nil	127.33	NA	NA	NA	73.76	Nil	73.76	128.20	Nil	151.90	Nil
34.	Chemical and Allied Products EPC, Kolkata	403.97	Nil	403.97	NA	NA	NA	379.53	Nil	371.53	271.00	Nil	277.40	Nil
35.	Chemical Pharmaceutical & Cosmetics Export Promotion Council, Mumbai	526.78	Nil	526.78	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

\* Information not available

Sl. No.	Ministry/Department/ Name of Body	2011-12			2010-11			2009-10			2008-09		2007-08	
		Grant	Loan	Expendi- ture	Grant	Loan	Expendi- ture	Grant	Loan	Expendi- ture	Grant	Loan	Grant	Loan
36.	Electronic Computer Software Export Promotion Council, New Delhi*	NA	NA	NA	NA	NA	NA	617.14	Nil	725.49	486.21	Nil	363.05	Nil
37.	Engineering EPC, Kolkata	471.60	Nil	471.60	NA	NA	NA	296.24	Nil	382.79	891.74	Nil	948.15	Nil
38.	Energy Supply Export Promotion Council	244.18	Nil	244.18	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
39.	Export Oriented Units & Special Economic Zones, New Delhi	43.40	Nil	43.40	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
40.	Federation of Indian Export Organization, New Delhi	220.17	Nil	220.17	NA	NA	NA	194.51	Nil	184.40	324.56	Nil	120.58	Nil
41.	Federation of Indian Chambers of Commerce and Industry, New Delhi*	NA	NA	NA	NA	NA	NA	296.83	Nil	243.23	408.19	Nil	320.39	Nil
42.	Gem and Jewellery Export Promotion Council, Mumbai	408.97	Nil	408.97	NA	NA	NA	514.32	Nil	481.18	668.93	Nil	541.88	Nil
43.	Handicrafts Export Promotion Council,	491.34	Nil	491.34	NA	NA	NA	Nil	Nil	Nil	1178.26	Nil	1128.63	Nil

\* Information not available

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Sl. No.	Ministry/Department/ Name of Body	2011-12			2010-11			2009-10			2008-09		2007-08	
		Grant	Loan	Expendi- ture	Grant	Loan	Expendi- ture	Grant	Loan	Expendi- ture	Grant	Loan	Grant	Loan
	New Delhi													
44.	Handloom Export Promotion Council, Mumbai	72.81	Nil	72.81	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
45.	Indian Institute of Foreign Trade, New Delhi	1250.00	Nil	1250.00	800.00	Nil	658.00	28.50	Nil	28.50	1390.58	Nil	454.65	Nil
46.	Indian Silk Export Promotion Council, Mumbai	112.50	Nil	112.50	NA	NA	NA	114.36	Nil	96.33	160.00	Nil	158.04	Nil
47.	Indian Institute of Packaging, Mumbai	350.00	Nil	350.00	268.29	Nil	217.85	Nil	Nil	Nil	413.00	Nil	300.00	Nil
48.	Indian Oilseeds & Product Export Promotion Council, Mumbai	62.50	Nil	62.50	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
49.	Leather Export Promotion Council, Chennai	173.11	Nil	173.11	NA	NA	NA	615.87	Nil	430.67	314.28	Nil	392.40	Nil
50.	Maharashtra Industrial Development Corporation, Mumbai*	NA	NA	NA	NA	NA	NA	Nil	Nil	Nil	8000.00	Nil	8624.74	Nil
51.	National Council for Applied Economic Research, New Delhi**	NA	NA	NA	NA	NA	NA	6.77	Nil	6.77	1108.53	Nil	454.00	Nil

\* Information not available

Sl. No.	Ministry/Department/ Name of Body	2011-12			2010-11			2009-10			2008-09		2007-08	
		Grant	Loan	Expendi- ture	Grant	Loan	Expendi- ture	Grant	Loan	Expendi- ture	Grant	Loan	Grant	Loan
52.	Pharmaceuticals Export Promotion Council of India, Hyderabad	266.50	Nil	266.50	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
53.	Plastic Export Promotion Council, Mumbai	220.00	Nil	220.00	NA	NA	NA	176.60	Nil	168.39	200.48	Nil	200.00	Nil
54.	Services Export Promotion Council, Gurgaon	15.00	Nil	15.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
55.	Shellac Export Promotion Council, Kolkata	100.00	Nil	100.00	NA	NA	NA	Nil	Nil	Nil	Nil	Nil	270.62	Nil
56.	Solvent Extractors Association of India	25.00	Nil	25.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
57.	Sports Export Promotion Council, New Delhi	44.00	Nil	44.00	NA	NA	NA	360.38	Nil	343.10	228.16	Nil	239.23	Nil
58.	Synthetic Textile Export Promotion Council, Mumbai	199.68	Nil	199.68	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
59.	Powerloom Development & Export Promotion Council, Mumbai	50.00	Nil	50.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
60.	Textile Export Promotion Council, Mumbai	75.00	Nil	75.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

\* Information not available

Sl. No.	Ministry/Department/ Name of Body	2011-12			2010-11			2009-10			2008-09		2007-08	
		Grant	Loan	Expendi- ture	Grant	Loan	Expendi- ture	Grant	Loan	Expendi- ture	Grant	Loan	Grant	Loan
61.	Wool & Woollen Export Promotion Council, New Delhi	151.74	Nil	151.74	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
62.	Wool Industry Export Promotion Council, Mumbai	40.00	Nil	40.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
	<b>Commerce and Industry</b>													
63.	Footwear Design and Development Institute, Noida	18000.00	Nil	8312.38	NA	NA	NA	2422.00	Nil	6576.21	3017.60	Nil	926.76	Nil
64.	Central Footwear Training Institute, Chennai	18000.00	Nil	1100.40	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
65.	National Productivity Council, New Delhi	1300.00	Nil	1162.40	2149.00	Nil	1904.00	1991.00	Nil	1896.00	802.71	Nil	763.95	Nil
66.	National Institute of Design (NID), Ahmedabad	3758.00	Nil	3714.92	3770.00	Nil	3511.32	NA	NA	NA	NA	NA	NA	NA
67.	National Council for Cement and Building Material Ballabgarh, Haryana	1600.00	Nil	1600.00	1220.00	Nil	1221.00	2451.00	Nil	2451.00	300.00	Nil	250.00	Nil

Sl. No.	Ministry/Department/ Name of Body	2011-12			2010-11			2009-10			2008-09		2007-08	
		Grant	Loan	Expendi- ture	Grant	Loan	Expendi- ture	Grant	Loan	Expendi- ture	Grant	Loan	Grant	Loan
68.	Small Industries Development Bank of India (SIDBI), Lucknow	22701.00*	1400.00*	13872.70*	NA	NA	NA	3361.91	Nil	3361.91	4312.63	Nil	11793.00	Nil
69.	Central Manufacturing Technology Institute, Bengaluru	3650.00	Nil	3633.00	3075.00	Nil	2612.00	3163.00	Nil	2858.62	1889.00	Nil	1082.50	Nil
70.	Central Pulp & Paper Research Institute, Saharanpur	1150.00	Nil	1139.34	750.01	Nil	749.99	NA	NA	NA	NA	NA	NA	NA
71.	Development Council for Cement Industry, Ballabgarh	200.00	Nil	200.00	NA	NA	NA	335.00	Nil	335.00	NA	NA	NA	NA
72.	Indian Rubber Manufacturers Research Association, Maharashtra	292.00	Nil	292.00	300.00	Nil	300.00	NA	NA	NA	NA	NA	NA	NA
73.	Quality Council of India, New Delhi	93.23	Nil	63.71	300.00	Nil	300.00	Nil	Nil	Nil	300.00	Nil	75.00	Nil
74.	West Bengal Consultancy Organisation Ltd,	5299.00	Nil	192.90	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

\* M/o Commerce and Industry has released amount of grant ₹ 12701.00 lakh and expenditure incurred ₹ 2472.70 lakh, M/o Finance D/o Financial Services (Banking and Insurance) also released grant of ₹ 10000.00 lakh, loan ₹ 1400.00 lakh and expenditure incurred ₹ 11400.00 lakh

\* Information not available

Sl. No.	Ministry/Department/ Name of Body	2011-12			2010-11			2009-10			2008-09		2007-08	
		Grant	Loan	Expendi- ture	Grant	Loan	Expendi- ture	Grant	Loan	Expendi- ture	Grant	Loan	Grant	Loan
	Kolkatta													
	<b>Culture</b>													
75.	Centre for Cultural Resources and Training, Lucknow*	NA	NA	NA	Nil	Nil	Nil	NA	NA	NA	1288.65	Nil	NA	NA
76.	National Mission for Manuscripts	704.00	Nil	704.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
77.	Mulana Abul Kalam Azad Institute of Asian Studies	552.37	Nil	592.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
	<b>Civil Aviation</b>													
78.	Aero Club of India, New Delhi	84.40	Nil	84.40	473.00	Nil	Nil	NA	NA	NA	NA	NA	NA	NA
79.	Indira Gandhi Rashtriya Uran Akademi, Fursat Ganj, Rae Bareilly, UP	446.95	Nil	333.45	748.00	Nil	748.00	NA	NA	NA	NA	NA	NA	NA
	<b>Defence</b>													
80.	Cantonment Board, Ahmednagar *	NA	NA	NA	866.16	Nil	NA	419.83	Nil	172.17	100.49	Nil	148.50	Nil
81.	Cantonment Board, Agra *	NA	NA	NA	577.66	Nil	NA	754.69	Nil	1842.23	NA	NA	NA	NA
82.	Cantonment Board, Ajmer *	NA	NA	NA	13.63	Nil	NA	12.39	Nil	13.50	NA	NA	NA	NA

Sl. No.	Ministry/Department/ Name of Body	2011-12			2010-11			2009-10			2008-09		2007-08	
		Grant	Loan	Expendi- ture	Grant	Loan	Expendi- ture	Grant	Loan	Expendi- ture	Grant	Loan	Grant	Loan
83.	Cantonment Board, Amritsar *	NA	NA	NA	218.13	Nil	NA	53.69	Nil	NA	NA	NA	NA	NA
84.	Cantonment Board, Aurangabad *	NA	NA	NA	59.96	Nil	NA	94.00	Nil	57.86	NA	NA	NA	NA
85.	Cantonment Board, Barrackpore*	NA	NA	NA	528.60	Nil	NA	645.76	Nil	762.77	NA	NA	104.00	Nil
86.	Cantonment Board, Chakrata*	NA	NA	NA	1244.96	Nil	NA	612.31	Nil	590.58	243.00	Nil	218.00	Nil
87.	Cantonment Board, Clement Town (Dehradun) *	NA	NA	NA	654.50	Nil	NA	346.76	Nil	NA	173.17	Nil	159.50	Nil
88.	Cantonment Board, Danapur*	NA	NA	NA	566.57	Nil	NA	741.27	Nil	385.71	284.00	Nil	259.00	Nil
89.	Cantonment Board, Dehradun *	NA	NA	NA	744.00	Nil	NA	708.00	Nil	1809.84	NA	NA	NA	NA
90.	Cantonment Board, Dehuroad *	NA	NA	NA	455.96	Nil	NA	371.95	Nil	371.95	NA	NA	NA	NA
91.	Cantonment Board, Kasauli*	NA	NA	NA	251.86	Nil	NA	222.74	Nil	344.65	131.00	Nil	131.00	Nil
92.	Cantonment Board, Khasyol*	NA	NA	NA	330.55	Nil	NA	241.39	Nil	339.98	212.78	Nil	182.25	Nil
93.	Cantonment Board, Landour*	NA	NA	NA	294.39	Nil	NA	134.83	Nil	182.32	150.97	Nil	112.90	Nil
94.	Cantonment Board, Lansdowne*	NA	NA	NA	850.77	Nil	NA	762.33	Nil	658.45	204.72	Nil	180.00	Nil

\* Information not available



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		Grant	Loan	Expendi- ture	Grant	Loan	Expendi- ture	Grant	Loan	Expendi- ture	Grant	Loan	Grant	Loan
95.	Cantonment Board, Rangarh*	NA	NA	NA	854.48	Nil	NA	936.56	Nil	936.56	314.00	Nil	264.00	Nil
96.	Cantonment Board, Ranikhet*	NA	NA	NA	1157.45	Nil	NA	1518.81	Nil	849.48	428.00	Nil	380.00	Nil
97.	Cantonment Board, Roorkee*	NA	NA	NA	52.20	Nil	NA	201.76	Nil	761.43	NA	NA	NA	NA
98.	Cantonment Board, Wellington*	NA	NA	NA	1090.25	Nil	NA	742.35	Nil	798.97	368.16	Nil	318.16	Nil
99.	Cantonment Board, Almora*	NA	NA	NA	197.20	Nil	NA	150.03	Nil	69.37	75.03	Nil	50.00	Nil
100.	Cantonment Board, Badamibagh*	NA	NA	NA	323.58	Nil	NA	282.07	Nil	282.07	190.42	Nil	170.50	Nil
101.	Cantonment Board, Babina *	NA	NA	NA	149.74	Nil	NA	224.61	Nil	223.92	NA	NA	NA	NA
102.	Cantonment Board, Bareilly *	NA	NA	NA	462.35	Nil	NA	517.57	Nil	NA	NA	NA	NA	NA
103.	Cantonment Board, Bakloh*	NA	NA	NA	208.83	Nil	NA	121.80	Nil	166.01	101.98	Nil	96.54	Nil
104.	Cantonment Board,Cannanore*	NA	NA	NA	86.09	Nil	NA	NA	NA	NA	NA	NA	NA	NA
105.	Cantonment Board, Dagshai *	NA	NA	NA	272.70	Nil	NA	191.95	Nil	197.35	133.49	Nil	104.50	Nil

\* Information not available

Sl. No.	Ministry/Department/ Name of Body	2011-12			2010-11			2009-10			2008-09		2007-08	
		Grant	Loan	Expendi- ture	Grant	Loan	Expendi- ture	Grant	Loan	Expendi- ture	Grant	Loan	Grant	Loan
106.	Cantonment Board, Dalhousie*	NA	NA	NA	228.09	Nil	NA	145.87	Nil	217.93	124.33	Nil	96.00	Nil
107.	Cantonment Board, Delhi Cantt *	NA	NA	NA	Nil	Nil	NA	219.70	Nil	219.70	NA	NA	NA	NA
108.	Cantonment Board, Faizabad*	NA	NA	NA	297.13	Nil	NA	299.52	Nil	299.52	186.00	Nil	148.00	Nil
109.	Cantonment Board, Fatehgarh*	NA	NA	NA	128.30	Nil	NA	227.54	Nil	227.54	NA	NA	NA	NA
110.	Cantonment Board, Ferozpur*	NA	NA	NA	1105.16	Nil	NA	43.50	Nil	NA	NA	NA	NA	NA
111.	Cantonment Board, Jalapahar*	NA	NA	NA	428.81	Nil	NA	247.78	Nil	363.96	156.00	Nil	133.75	Nil
112.	Cantonment Board, Jalandhar*	NA	NA	NA	993.53	Nil	NA	156.55	Nil	0.00	NA	NA	NA	NA
113.	Cantonment Board, Shahjahanpur*	NA	NA	NA	315.85	Nil	NA	217.63	Nil	345.46	97.71	Nil	75.00	Nil
114.	Cantonment Board, Jammu*	NA	NA	NA	100.85	Nil	NA	332.95	Nil	NA	40.85	Nil	60.90	Nil
115.	Cantonment Board, Jutogh*	NA	NA	NA	163.76	Nil	NA	135.73	Nil	137.81	92.23	Nil	92.50	Nil
116.	Cantonment Board, Kamptee*	NA	NA	NA	23.52	Nil	NA	44.76	Nil	39.09	NA	NA	NA	NA
117.	Cantonment Board, Kanpur *	NA	NA	NA	617.72	Nil	NA	1301.41	Nil	1287.23	NA	NA	NA	NA
118.	Cantonment Board, Lebong*	NA	NA	NA	253.44	Nil	NA	146.91	Nil	138.08	105.89	Nil	81.00	Nil

\* Information not available

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Sl. No.	Ministry/Department/ Name of Body	2011-12			2010-11			2009-10			2008-09		2007-08	
		Grant	Loan	Expendi- ture	Grant	Loan	Expendi- ture	Grant	Loan	Expendi- ture	Grant	Loan	Grant	Loan
119.	Cantonment Board, Lucknow*	NA	NA	NA	510.46	Nil	NA	765.68	Nil	765.68	NA	NA	NA	NA
120.	Cantonment Board, Mathura*	NA	NA	NA	60.86	Nil	NA	73.48	Nil	NA	NA	NA	NA	NA
121.	Cantonment Board, Meerut*	NA	NA	NA	299.69	Nil	NA	651.44	Nil	3396.68	NA	NA	NA	NA
122.	Cantonment Board, Morar*	NA	NA	NA	58.00	Nil	NA	38.00	Nil	NA	NA	NA	NA	NA
123.	Cantonment Board, Nainital*	NA	NA	NA	166.59	Nil	NA	184.36	Nil	185.75	122.47	Nil	110.00	Nil
124.	Cantonment Board, Nasirabad*	NA	NA	NA	109.74	Nil	NA	79.10	Nil	NA	NA	NA	NA	NA
125.	Cantonment Board, Pachmarhi*	NA	NA	NA	238.72	Nil	NA	255.08	Nil	269.82	117.64	Nil	100.00	Nil
126.	Cantonment Board, Shillong*	NA	NA	NA	382.63	Nil	NA	142.68	Nil	142.68	142.68	Nil	128.00	Nil
127.	Cantonment Board, St.Thomam Mount*	NA	NA	NA	552.80	Nil	NA	384.78	Nil	1168.05	NA	NA	NA	NA
128.	Cantonment Board, Subathu*	NA	NA	NA	244.45	Nil	NA	152.30	Nil	232.39	102.99	Nil	96.00	Nil
129.	Cantonment Board, Varanasi*	NA	NA	NA	88.83	Nil	NA	171.73	Nil	171.73	NA	NA	NA	NA
130.	Institute of Defence Studies and Analysis, Delhi Cantt. *	NA	NA	NA	1022.00	Nil	1022.70	905.00	Nil	905.42	830.30	Nil	1298.45	Nil

\* Information not available

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		Grant	Loan	Expendi- ture	Grant	Loan	Expendi- ture	Grant	Loan	Expendi- ture	Grant	Loan	Grant	Loan
	<b>Environment and Forests</b>													
131.	Central Pollution Control Board, New Delhi	6200.00	Nil	6200.00	6408.96	Nil	6333.00	5477.00	Nil	5477.00	NA	NA	NA	NA
132.	Govind Ballabh Pant Institute of Himalayan Environment and Development, Almora	1047.00	Nil	1047.00	1288.06	Nil	1100.00	944.33	Nil	147.07	NA	NA	NA	NA
133.	Indian Council of Forestry Research and Education, Dehradun	12507.00	Nil	12507.00	12430.66	Nil	11363.20	13000.54	Nil	13000.54	8493.00	Nil	7324.00	Nil
134.	Indian Institute of Forest Management, Bhopal	1250.00	Nil	1250.00	1254.86	Nil	1250.00	1146.45	Nil	1035.00	NA	NA	843.00	Nil
135.	Indian Plywood Industries Research and Training Institute, Bangalore	955.00	Nil	955.00	930.00	Nil	930.00	743.34	Nil	661.34	NA	NA	650.00	Nil
	<b>External Affairs</b>													
136.	Society for Research & Information System for Non-Aligned and Other Developing Countries (RIS) , New Delhi	535.00	Nil	535.00	535.00	Nil	535.78	260.00	Nil	260.00	260.00	Nil	175.00	Nil

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		Grant	Loan	Expendi- ture	Grant	Loan	Expendi- ture	Grant	Loan	Expendi- ture	Grant	Loan	Grant	Loan
137.	Indian Council for Research on International Economic Relations, New Delhi	10.00	Nil	10.00	10.00	Nil	10.34	10.00	Nil	10.00	NA	NA	NA	NA
138.	United Service Institute (Centre for United Nations Peace Keeping)	159.30	Nil	159.30	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
	<b>Earth Sciences</b>													
139.	Indian Institute of Tropical Meteorology, Pune	10718.90	Nil	11396.00	11724.00	Nil	11423.00	9872.00	Nil	7703.00	5162.00	Nil	1450.00	Nil
140.	Indian National Centre for Ocean Information Services, Hyderabad	5140.68	Nil	5029.35	5637.00	Nil	6148.00	3498.00	Nil	2263.35	4370.00	Nil	7497.53	Nil
141.	National Centre for Antarctic & Ocean Research, Goa	29851.20	Nil	29959.34	16868.79	Nil	17694.52	15003.95	Nil	12691.06	7600.64	Nil	5679.26	Nil
142.	National Institute of Ocean Technology, Chennai	12410.88	Nil	13620.70	11061.67	Nil	13436.89	15439.34	Nil	10540.91	8748.84	Nil	13167.52	Nil

\* Information not available

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		Grant	Loan	Expendi- ture	Grant	Loan	Expendi- ture	Grant	Loan	Expendi- ture	Grant	Loan	Grant	Loan
	<b>Finance</b>													
143.	National Institute of Financial Management, Faridabad	488.00	Nil	488.00	1091.00	Nil	1091.00	640.00	Nil	640.00	670.00	Nil	215.00	Nil
144.	National Institute of Public Finance & Policy, New Delhi	765.62	Nil	765.62	709.55	Nil	709.55	1017.21	Nil	1017.51	866.92	Nil	562.62	Nil
145.	Pension Fund Regulatory and Development Authority, New Delhi	2600.00	Nil	2600.00	6150.00	Nil	3833.00	1170.00	Nil	1269.00	450.00	Nil	475.00	Nil
146.	National Bank for Agriculture & Rural Development, Mumbai	10000.00	Nil	10000.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
	<b>Food Processing Industries</b>													
147.	West Bengal Industries Development Corporation Council House, Kolkata*	NA	NA	NA	Nil	Nil	Nil	NA	NA	NA	1805.00	Nil	2237.00	Nil
148.	Indian Grape Processing Board	150.00	Nil	150.00	188.00	Nil	127.00	NA	NA	NA	NA	NA	NA	NA

\* Information not available

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Sl. No.	Ministry/Department/ Name of Body	2011-12			2010-11			2009-10			2008-09		2007-08	
		Grant	Loan	Expendi- ture	Grant	Loan	Expendi- ture	Grant	Loan	Expendi- ture	Grant	Loan	Grant	Loan
149.	Indian Institute of Crop Processing Technology	450.00	Nil	450.00	600.00	Nil	600.00	NA	NA	NA	NA	NA	NA	NA
150.	National Meat and Poultry Processing Board	500.00	Nil	500.00	400.00	Nil	389.00	NA	NA	NA	NA	NA	NA	NA
151.	National Institute of Food Technology Entrepreneurship and Management	10000.00	Nil	10000.00	1000.00	Nil	342.00	NA	NA	NA	NA	NA	NA	NA
	<b>Home Affairs</b>													
152.	North Eastern Regional Institute, Tejpur *	NA	NA	NA	450.00	Nil	450.00	Nil	Nil	Nil	700.00	Nil	NA	NA
153.	Sr. Sarkardee Netralaya, Guwahati*	NA	NA	NA	349.75	Nil	349.75	Nil	Nil	Nil	400.00	Nil	NA	NA
154.	Dr.B.Baraoch Cancer Institute, Guwahati*	NA	NA	NA	1650.00	Nil	1650.00	Nil	Nil	Nil	250.00	Nil	NA	NA
	<b>Health and Family Welfare</b>													
155.	All India Institute of Speech and Hearing, Mysore	2902.16	Nil	2802.26	3644.49	Nil	NA	2689.00	Nil	2352.49	1752.99	Nil	1100.00	Nil

\* Information not available

Sl. No.	Ministry/Department/ Name of Body	2011-12			2010-11			2009-10			2008-09		2007-08	
		Grant	Loan	Expendi- ture	Grant	Loan	Expendi- ture	Grant	Loan	Expendi- ture	Grant	Loan	Grant	Loan
156.	All India Institute of Ayurveda, New Delhi	3500.00	Nil	3500.00	2500.00	Nil	2500.00	NA	NA	NA	NA	NA	NA	NA
157.	Central Council Combined Building Complex, New Delhi*	NA	NA	NA	Nil	Nil	Nil	107.00	Nil	107.00	223.13	Nil	160.82	Nil
158.	Central Council for Research in Siddha, New Delhi	1638.00	Nil	1638.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
159.	Central Drug Research Institute, Lucknow	276.00	Nil	579.89	490.00	Nil	490.00	458.00	Nil	458.00	NA	NA	385.24	Nil
160.	Gandhi Institute of Rural Health and Family Welfare Trust, Tamil Nadu	200.00	Nil	200.00	56.92	Nil	223.55	130.50	Nil	154.95	NA	NA	160.00	Nil
161.	Institute of Post-Graduate Teaching and Research in Ayurveda, Jamnagar	2418.27	Nil	2418.27	2858.00	Nil	2858.00	2572.64	Nil	2572.64	1298.39	Nil	1376.82	Nil
162.	International Institute of Population Sciences, Mumbai	1500.00	Nil	1499.94	1824.95	Nil	1664.86	1430.00	Nil	1430.00	2769.26	Nil	972.20	Nil
163.	Kasturba Health Society, Wardha	4306.76	Nil	4176.44	3272.50	Nil	2945.00	3060.00	Nil	5494.09	NA	NA	1648.00	Nil

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Sl. No.	Ministry/Department/ Name of Body	2011-12			2010-11			2009-10			2008-09		2007-08	
		Grant	Loan	Expendi- ture	Grant	Loan	Expendi- ture	Grant	Loan	Expendi- ture	Grant	Loan	Grant	Loan
164.	Lala Ram Sarup Institute of Tuberculosis and Respiratory Diseases, Mehrauli, New Delhi	4181.60	Nil	4052.59	3459.15	Nil	3436.75	45.00	Nil	45.00	2880.00	Nil	2163.00	Nil
165.	Lokpriya Gopinath Bordolai Regional Institute of Mental Health, Tejpur	1952.00	Nil	1763.89	2070.00	Nil	Nil	3600.00	Nil	3600.00	2450.00	Nil	225.00	Nil
166.	National Institute of Biologicals, Noida	1391.80	Nil	1394.56	1360.00	Nil	1277.28	1100.00	Nil	1100.00	NA	NA	1132.00	Nil
167.	National Academy of Medical Sciences, New Delhi	99.72	Nil	98.12	79.89	Nil	90.36	115.00	Nil	115.00	NA	NA	65.08	Nil
168.	New Delhi T.B. Centre	227.00	Nil	227.00	218.00	Nil	218.00	248.00	Nil	248.00	173.00	Nil	129.00	Nil
169.	North Eastern Institute of Ayurveda and Homoeopathy, Shillong	1900.00	Nil	1900.00	1700.00	Nil	1700.00	600.00	Nil	600.00	NA	NA	NA	NA
170.	North Eastern Institute of Folk Medicine, Pasighat	700.00	Nil	700.00	300.00	Nil	300.00	60.00	Nil	60.00	NA	NA	NA	NA
171.	Pasteur Institute of India, Coonoor	2100.00	Nil	2030.33	1300.00	Nil	1526.72	1126.00	Nil	1126.00	1146.00	Nil	1000.00	Nil
172.	Regional Institute of Paramedical and	Nil	Nil	125143.00	2950.00	Nil	920.18	1700.00	Nil	1700.00	825.00	Nil	384.00	Nil

\* Information not available

Sl. No.	Ministry/Department/ Name of Body	2011-12			2010-11			2009-10			2008-09		2007-08	
		Grant	Loan	Expendi- ture	Grant	Loan	Expendi- ture	Grant	Loan	Expendi- ture	Grant	Loan	Grant	Loan
	Nursing Sciences, Aizawal													
173.	State Innovation in Family Planning Services Project Agency, Lucknow	1200.00	Nil	1200.00	314.45	Nil	314.45	1000.00	Nil	1196.00	NA	NA	3612.02	Nil
174.	Vallabhabhai Patel Chest Institute, New Delhi	3480.00	Nil	2883.00	3072.00	Nil	3072.00	2900.00	Nil	2900.00	4555.00	Nil	1500.00	Nil
	<b>Human Resource Development</b>													
175.	Association of Indian Universities*	NA	NA	NA	92.00	Nil	NA	87.00	Nil	NA	77.33	Nil	75.00	Nil
176.	Central Board of Secondary Education, New Delhi*	NA	NA	NA	Nil	Nil	Nil	Nil	Nil	Nil	NA	NA	NA	NA
177.	Education Multi Media Research Centre, English and Foreign Language, University, Hyderabad	157.50	Nil	157.50	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
178.	Education Multi Media Research Centre, Manipur University, Imphal (Manipur)	120.43	Nil	120.43	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

\* Information not available

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Sl. No.	Ministry/Department/ Name of Body	2011-12			2010-11			2009-10			2008-09		2007-08	
		Grant	Loan	Expendi- ture	Grant	Loan	Expendi- ture	Grant	Loan	Expendi- ture	Grant	Loan	Grant	Loan
179.	Education Multi Media Research Centre, Pondicherry University, Puducherry	90.00	Nil	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
180.	University of Medical Sciences, Delhi	8123.81 <sup>2**</sup>	Nil	7522.78 <sup>1**</sup>	6396.92	Nil	6515.23	6325.89	Nil	6678.87	4783.30	Nil	NA	NA
	<b>Heavy Industries</b>													
181.	Fluid Control Research Institute, Palakkad	Nil	Nil	NA	225.00	Nil	48.00	465.00	Nil	335.00	NA	NA	NA	NA
182.	The Automotive Research Association of India, Pune	1746.50	Nil	NA	NA	NA	NA	221.25	Nil	Nil	NA	NA	NA	NA
	<b>Information and Broadcasting</b>													
183.	Children's Film Society India, Mumbai	835.45	Nil	809.56	543.00	Nil	524.00	575.00	Nil	575.00	496.99	Nil	350.00	Nil
184.	Film and Television Institute of India, Pune	2393.13	Nil	2393.13	2144.00	Nil	2144.00	2229.00	Nil	2229.00	1460.95	Nil	1445.00	Nil
185.	Indian Institute of Mass Communication, New Delhi	1206.00	Nil	1204.17	1087.00	Nil	1077.00	822.50	Nil	822.50	452.45	Nil	449.82	Nil

<sup>2 \*\*</sup> These amounts have not been included in the total amount as the same have already been included in figures related to UGC

\* Information not available

Sl. No.	Ministry/Department/ Name of Body	2011-12			2010-11			2009-10			2008-09		2007-08	
		Grant	Loan	Expendi- ture	Grant	Loan	Expendi- ture	Grant	Loan	Expendi- ture	Grant	Loan	Grant	Loan
186.	Satyajit Ray's Film & Television Institute, Kolkata	1619.00	Nil	1618.98	1318.00	Nil	1317.99	1025.00	Nil	1025.00	921.00	Nil	977.30	Nil
<b>Electronics and Information Technology</b>														
187.	Centre for Development of Advanced Computing, Pune	16640.00	Nil	16218.31	15866.13	Nil	8168.25	14250.00	Nil	14249.99	NA	NA	NA	NA
188.	Centre for Material Electronics Technology, Pune	1560.00	Nil	1548.22	1555.90	Nil	870.43	810.00	Nil	810.00	NA	NA	NA	NA
189.	Department of Electronics-Accredited Computer Courses, New Delhi*	NA	NA	NA	1170.00	Nil	1170.00	514.00	Nil	514.00	NA	NA	NA	NA
190.	Education and Research Network, New Delhi*	NA	NA	NA	1000.00	Nil	991.00	NA	NA	NA	NA	NA	NA	NA
191.	Electronics and Computer Software Export Promotion Council, New Delhi*	NA	NA	NA	Nil	Nil	Nil	NA	NA	NA	NA	NA	NA	NA

Sl. No.	Ministry/Department/ Name of Body	2011-12			2010-11			2009-10			2008-09		2007-08	
		Grant	Loan	Expendi- ture	Grant	Loan	Expendi- ture	Grant	Loan	Expendi- ture	Grant	Loan	Grant	Loan
192.	National Institute of Electronics and Information Technology	1200.00	Nil	1194.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
193.	Society Applied for Microwave Electronics Engineering Research, Mumbai	4594.00	Nil	4394.00	41.00	Nil	41.00	4100.00	Nil	4100.00	NA	NA	NA	NA
194.	Software Technology Park of India, New Delhi*	NA	NA	NA	Nil	Nil	9429.53	NA	NA	NA	NA	NA	NA	NA
	<b>Micro Small and Medium Enterprises</b>													
195.	Central Institute of Tool Design, Hyderabad	300.00	Nil	88.18	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
196.	Consultancy Development Centre	3.22	Nil	3.22	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
197.	CIV, New Delhi	5.39	Nil	5.39	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
198.	Federation of Indian Micro Small & Medium Enterprises, New Delhi	12.00	Nil	12.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
199.	Mahatma Gandhi Institute for Rural Industrialisation, Wardha	447.50	Nil	54.31	634.26	Nil	634.26	372.00	Nil	372.00	NA	NA	NA	NA

Sl. No.	Ministry/Department/ Name of Body	2011-12			2010-11			2009-10			2008-09		2007-08	
		Grant	Loan	Expendi- ture	Grant	Loan	Expendi- ture	Grant	Loan	Expendi- ture	Grant	Loan	Grant	Loan
200.	Tool Rooms & Tech. Institutions, PPDC, Meerut	25.00	Nil	25.00	Nil	Nil	Nil	130.00	Nil	130.00	NA	NA	NA	NA
201.	Tool Rooms & Tech. Institutions (CFTI), Agra	50.52	Nil	51.02	12.07	Nil	12.07	50.00	Nil	50.00	NA	NA	NA	NA
202.	Tool Rooms & Tech. Institutions, PPDC, Agra	100.00	Nil	100.00	100.00	Nil	100.00	NA	NA	NA	NA	NA	NA	NA
203.	Tool Rooms & Tech. Institutions CFTI, Chennai	55.00	Nil	55.00	97.80	Nil	97.80	150.00	Nil	150.00	NA	NA	NA	NA
204.	National Institute for MSME (NIMSME), Hyderabad*	NA	NA	NA	1231.58	Nil	1035.22	NA	NA	NA	NA	NA	NA	NA
205.	National Institute of Design, Ahmedabad	960.00	Nil	5.53	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
206.	National Institute of Entrepreneurship, Guwahati*	NA	NA	NA	1403.83	Nil	714.60	NA	NA	NA	NA	NA	NA	NA
207.	NSIC (Programme Support)*	NA	NA	NA	316.84	Nil	316.84	NA	NA	NA	NA	NA	NA	NA
208.	National Institute of Entrepreneurship and Small Business Development	2734.00	Nil	1863.73	1651.29	Nil	1621.29	NA	NA	NA	NA	NA	NA	NA

\* Information not available

Sl. No.	Ministry/Department/ Name of Body	2011-12			2010-11			2009-10			2008-09		2007-08	
		Grant	Loan	Expendi- ture	Grant	Loan	Expendi- ture	Grant	Loan	Expendi- ture	Grant	Loan	Grant	Loan
	(NIMSUD), Noida													
209.	Tool Rooms & Tech. Institutions CDGI, Firozabad	80.01	Nil	80.00	100.00	Nil	70.00	70.00	Nil	70.00	NA	NA	NA	NA
210.	Tool Rooms & Tech. Institutions FEEDC, Kannauj	100.00	Nil	75.00	93.40	Nil	70.64	70.00	Nil	70.00	NA	NA	NA	NA
211.	Tool Rooms & Tech. Institutions CITD, Hyderabad *	NA	NA	NA	300.00	Nil	141.52	300.00	Nil	78.68	NA	NA	NA	NA
212.	Tool Rooms & Tech. Institutions CIHT, Jalandhar	210.00	Nil	54.29	256.35	Nil	102.60	250.00	Nil	123.75	NA	NA	NA	NA
213.	Tool Rooms & Tech. Institutions IGTR, Ahmedabad	300.00	Nil	251.66	300.00	Nil	270.66	300.00	Nil	288.11	NA	NA	NA	NA
214.	Tool Rooms & Tech. Institutions IGTR, Aurangabad	340.00	Nil	15.19	300.00	Nil	240.68	300.00	Nil	259.13	NA	NA	NA	NA
215.	Tool Rooms & Tech. Institutions IGTR, Indore	240.00	Nil	78.51	300.00	Nil	155.00	300.00	Nil	110.00	NA	NA	NA	NA
216.	Tool Rooms & Tech. Institutions CTR & TC, Bhubaneswar	300.00	Nil	222.02	300.00	Nil	273.35	300.00	Nil	263.86	NA	NA	NA	NA
217.	Indian Institute of Entrepreneurship, Guwahati	1266.24	Nil	1266.24	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

Sl. No.	Ministry/Department/ Name of Body	2011-12				2010-11				2009-10			2008-09		2007-08	
		Grant	Loan	Expendi- ture		Grant	Loan	Expendi- ture		Grant	Loan	Expendi- ture	Grant	Loan	Grant	Loan
218.	Tool Rooms & Tech. Institutions IDTR, Jamshedpur	350.00	Nil	272.02		226.00	Nil	195.13		300.00	Nil	82.13	NA	NA	NA	NA
219.	Tool Rooms & Tech. Institutions CTTC, Kolkata	190.00	Nil	NA		300.00	Nil	246.00		300.00	Nil	236.40	NA	NA	NA	NA
220.	Tool Rooms & Tech. Institutions TRTC, Guwahati	200.00	Nil	135.00		275.00	Nil	3.25		295.00	Nil	29.23	NA	NA	NA	NA
221.	Tool Room & Tech. Institutions CTR, Ludhiana	200.00	Nil	86.95		300.00	Nil	116.72		NA	NA	NA	NA	NA	NA	NA
222.	Tool Rooms & Tech. Institutions IDEMI, Mumbai*	NA	NA	NA		315.00	Nil	313.00		NA	NA	NA	NA	NA	NA	NA
223.	Tool Room & Tech. Institutions, ESTC, Ramnagar	100.10	Nil	78.65		120.00	Nil	95.00		NA	NA	NA	NA	NA	NA	NA
224.	Central Tool Rooms, Ludhiana*	NA	NA	NA		164.68	Nil	NA		300.00	Nil	59.60	NA	NA	NA	NA
225.	Institute of Design & Electrical Measuring Instrument, Mumbai	300.00	Nil	276.00		315.00	Nil	315.00		235.00	Nil	235.00	NA	NA	NA	NA
226.	Electronic Service & Testing Centre*	NA	NA	NA		120.00	Nil	95.00		100.00	Nil	100.00	NA	NA	NA	NA
227.	Product & Process Development	NA	NA	NA		100.00	Nil	100.00		101.00	Nil	101.00	NA	NA	NA	NA

\* Information not available



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		Grant	Loan	Expendi- ture	Grant	Loan	Expendi- ture	Grant	Loan	Expendi- ture	Grant	Loan	Grant	Loan
	Centre*													
228.	Implementation of Lean manufacturing Competitiveness Scheme*	NA	NA	NA	NA	NA	NA	615.00	Nil	178.00	NA	NA	NA	NA
229.	Implementation of Lean manufacturing Competitiveness Programme-NPC*	NA	NA	NA	600.00	Nil	100.00	NA	NA	NA	NA	NA	NA	NA
230.	Implementation of Lean manufacturing Competitiveness Programme-NIESBUD, NOIDA*	NA	NA	NA	3.00	Nil	3.00	NA	NA	NA	NA	NA	NA	NA
231.	Design Clinic Scheme of MSME Sector-NID	960.00	Nil	5.53	400.00	Nil	200.00	170.00	Nil	Nil	NA	NA	NA	NA
232.	Enabling Manufacturing Sector to be competitive through Quality management Standard and quality Technology Tools-QCI	117.34	Nil	87.82	143.22	Nil	143.22	115.67	Nil	115.67	NA	NA	NA	NA
	<b>Minority Affairs</b>													
233.	Maulana Azad Education Foundation, New	20000.00	Nil	4504.00	12500.00	Nil	12500.00	11500.00	Nil	11500.00	6000.00	Nil	5000.00	Nil

\* Information not available

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		Grant	Loan	Expendi- ture	Grant	Loan	Expendi- ture	Grant	Loan	Expendi- ture	Grant	Loan	Grant	Loan
	Delhi													
	<b>Mines</b>													
234.	Jawaharlal Nehru Aluminum Research and Development Centre, Nagpur	42.18	Nil	19.31	322.00	Nil	322.00	278.00	Nil	278.00	407.00	Nil	220.00	Nil
235.	National Institute of Miners' Health, Nagpur	43.84	Nil	25.15	172.00	Nil	172.00	16.00	Nil	16.00	95.00	Nil	64.00	Nil
236.	National Institute of Rock Mechanics (NIRM), Karnataka	Nil	Nil	Nil	118.60	Nil	118.60	NA	NA	NA	NA	NA	NA	NA
	<b>New and Renewable Energy</b>													
237.	Sardar Swaran Singh National Institute of Renewable Energy, Kapurthala*	NA	NA	NA	NA	NA	NA	700.00	Nil	400.70	350.00	Nil	367.00	Nil
238.	Centre for Wind Energy Technology, Chennai	1190.00	NA	NA	NA	NA	NA	840.00	Nil	840.00	500.00	Nil	1075.00	Nil
	<b>Labour &amp; Employment</b>													
239.	National Instructional Media Institute	147.75	Nil	Nil	200.00	Nil	200.00	250.00	Nil	250.00	250.00	Nil	220.00	Nil

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		Grant	Loan	Expendi- ture	Grant	Loan	Expendi- ture	Grant	Loan	Expendi- ture	Grant	Loan	Grant	Loan
	(NIMM), Chennai													
	<b>Law and Justice</b>													
240.	Bar Council of India*	Nil	Nil	Nil	133.00	Nil	133.00	NA	NA	NA	NA	NA	NA	NA
241.	Institute of Constitutional & Parliamentary Studies	50.56	Nil	50.56	66.50	Nil	66.50	48.25	Nil	48.24	42.73	Nil	29.00	Nil
242.	Indian Law Institute	104.50	Nil	104.50	66.50	Nil	66.50	147.51	Nil	147.50	119.60	Nil	75.00	Nil
243.	International Centre for Alternative Dispute Resolution	Nil	Nil	Nil	225.00	Nil	225.00	NA	NA	NA	NA	NA	NA	NA
	<b>Overseas Indian Affairs</b>													
244.	Overseas Indian Facilitation Centre	450.00	Nil	450.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
245.	Indian Development Foundation of Overseas Indians	115.00	Nil	54.30	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
246.	India Centre for Migration	500.00	Nil	421.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
	<b>Personnel, Public Grievances and Pension</b>													
247.	Central Civil Services Cultural and Sports Board, New Delhi	50.00	Nil	50.00	50.00	Nil	50.00	50.00	Nil	50.00	50.00	Nil	50.00	Nil
248.	Civil Services Officers Institute	600.00	Nil	600.00	1600.00	Nil	1600.00	1025.00	Nil	1025.00	Nil	Nil	NA	NA

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		Grant	Loan	Expendi- ture	Grant	Loan	Expendi- ture	Grant	Loan	Expendi- ture	Grant	Loan	Grant	Loan
249.	Grih Kalyan Kendra, New Delhi	25.00	Nil	25.00	25.00	Nil	25.00	25.00	Nil	25.00	25.00	Nil	NA	NA
250.	Indian Institute of Public Administration, New Delhi	709.50	Nil	409.50	627.76	Nil	627.76	851.13	Nil	851.13	299.81	Nil	207.50	Nil
251.	Training for All Support for Training Activities and Capacity Building	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	2.95	Nil	NA	NA
<b>Planning Commission</b>														
252.	Institute of Applied Manpower Research, New Delhi	845.65	Nil	846.65	1150.00	Nil	1150.00	1084.00	Nil	1084.00	501.00	Nil	487.00	Nil
<b>Power</b>														
253.	Central Power Research Institute, Bengaluru	6400.00	Nil	7040.93	6151.00	Nil	5981.40	4149.64	Nil	768.96	2910.54	Nil	6781.00	Nil
<b>Petroleum and Natural Gas</b>														
254.	Society for Petroleum Laboratory, NOIDA	147.00	Nil	147.00	160.00	Nil	160.00	1.20	Nil	0.45	157.00	Nil	196.00	Nil
<b>Rural Development</b>														
255.	National Rural Road Development Agency	353250.00	Nil	352362.39	203356.02	Nil	210201.44	93969.82	Nil	89642.80	NA	NA	NA	NA

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		Grant	Loan	Expendi- ture	Grant	Loan	Expendi- ture	Grant	Loan	Expendi- ture	Grant	Loan	Grant	Loan
	<b>Road Transport and Highways</b>													
256.	National Institute for Training of Highway Engineers	Nil	Nil	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
	<b>Social Justice and Empowerment</b>													
257.	Dr. Ambedkar Foundation, New Delhi*	NA	NA	NA	100.00	Nil	100.00	100.00	Nil	100.00	100.00	Nil	100.00	Nil
258.	National Institute of Social Defence, New Delhi	625.00	Nil	307.00	790.00	Nil	519.00	690.00	Nil	690.00	638.00	Nil	410.00	Nil
	<b>Space</b>													
259.	Physical Research Laboratory (PRL) Ahmedabad	6445.00	Nil	6962.88	4713.00	Nil	5468.95	6710.00	Nil	6377.00	5650.00	Nil	NA	NA
260.	National Atmospheric Research Laboratory (NARL), Tirupati	1343.14	Nil	1267.45	909.95	Nil	1174.54	1311.55	Nil	786.08	1240.00	Nil	NA	NA
261.	North Eastern Space Applications Centre (NESAC), Shillong	175.00	Nil	1171.87	175.00	Nil	767.58	700.00	Nil	2863.40	500.00	Nil	NA	NA
262.	Semi-Conductor Laboratory (SCL), Chandigarh	4978.00	Nil	5094.41	5800.25	Nil	43918.00	4667.00	Nil	4110.98	3760.00	Nil	NA	NA

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		Grant	Loan	Expendi- ture	Grant	Loan	Expendi- ture	Grant	Loan	Expendi- ture	Grant	Loan	Grant	Loan
263.	Indian Institute of Space Science and Technology (IIST), Trivandrum	1000.00	Nil	7521.43	1000.00	Nil	7727.19	14500.00	Nil	5563.40	6525.00	Nil	NA	NA
	<b>Scientific and Industrial Research</b>													
264.	Consultancy Development Centre, New Delhi	400.00	Nil	400.00	400.00	Nil	400.00	350.00	Nil	351.83	200.00	Nil	200.00	Nil
	<b>Science and Technology</b>													
265.	Agarkar Research Institute, Pune	1363.00	NA	NA	1316.96	Nil	1316.96	1615.99	Nil	1615.99	976.50	Nil	993.00	Nil
266.	Aryabhatta Research Institute for Observational Sciences, Nainital	3000.00	NA	NA	2997.01	Nil	2997.01	3700.00	Nil	3700.00	4500.00	Nil	2300.00	Nil
267.	Birbal Sahni Institute of Palaeobotany, Lucknow	1996.00	NA	NA	1850.00	Nil	1850.00	1900.00	Nil	1900.00	991.00	Nil	630.00	Nil
268.	Bose Institute, Kolkata	6038.34	Nil	5001.00	4400.00	Nil	4400.00	4300.00	Nil	4300.00	2917.00	Nil	2623.00	Nil
269.	Centre for Soft matter Research, Bengaluru	577.00	NA	NA	324.95	Nil	324.95	330.00	Nil	330.00	365.00	Nil	400.00	Nil
270.	Indian Academy of Sciences, Bengaluru	818.00	NA	NA	618.02	Nil	618.02	900.00	Nil	900.00	440.00	Nil	451.00	Nil
271.	Indian Association of Cultivation of	6290.00	Nil	6009.08	5200.00	Nil	5200.00	5200.00	Nil	5200.00	3790.00	Nil	4425.00	Nil

\* Information not available

*Report No. 23 of 2013*

Sl. No.	Ministry/Department/ Name of Body	2011-12			2010-11			2009-10			2008-09		2007-08	
		Grant	Loan	Expendi- ture	Grant	Loan	Expendi- ture	Grant	Loan	Expendi- ture	Grant	Loan	Grant	Loan
	Science, Kolkata													
272.	Indian Institute of Astrophysics, Bengaluru	5000.00	NA	NA	4900.00	Nil	4900.00	4808.00	Nil	4808.00	3970.30	Nil	3908.00	Nil
273.	Indian Institute of Geomagnetism, Mumbai	2838.00	NA	NA	2710.00	Nil	2710.00	2710.00	Nil	2710.00	2256.00	Nil	2255.00	Nil
274.	Indian National Academy of Engineering, New Delhi	350.00	NA	NA	300.00	Nil	300.00	300.00	Nil	300.00	199.00	Nil	200.00	Nil
275.	Indian National Science Academy, New Delhi	1625.00	NA	NA	1401.50	Nil	1401.50	1501.23	Nil	1501.23	1192.00	Nil	886.00	Nil
276.	Indian Science Congress Association, Kolkata	387.00	Nil	373.37	320.00	Nil	320.00	257.50	Nil	257.50	218.00	Nil	227.00	Nil
277.	Indo-French Centre for Promotion of Advance Research, New Delhi*	NA	NA	NA	NA	NA	NA	1069.86	Nil	1062.69	334.78	Nil	NA	NA
278.	Indo US S&T Forum, New Delhi*	NA	NA	NA	NA	NA	NA	320.08	Nil	320.08	1000.00	Nil	NA	NA

\* Information not available

Sl. No.	Ministry/Department/ Name of Body	2011-12			2010-11			2009-10			2008-09		2007-08	
		Grant	Loan	Expendi- ture	Grant	Loan	Expendi- ture	Grant	Loan	Expendi- ture	Grant	Loan	Grant	Loan
279.	International Advanced Research Centre for Powder Metallurgy & New Materials, Hyderabad	5320.00	NA	NA	4500.00	Nil	4500.00	4600.00	Nil	4600.00	4000.00	Nil	4500.00	Nil
280.	Institute of Advance Study in Science and Technology (IASST), Guwahati*	NA	NA	NA	767.00	Nil	767.00	700.00	Nil	700.00	NA	NA	NA	NA
281.	Jawaharlal Nehru Centre for Advanced Scientific Research, Bengaluru	5320.00	NA	NA	4800.00	Nil	4800.00	4700.00	Nil	4700.00	2911.00	Nil	3500.00	Nil
282.	National Academy of Sciences, Allahabad	987.00	NA	NA	700.00	Nil	700.00	600.00	Nil	600.00	46.83	Nil	298.00	Nil
283.	National Accreditation Board for Testing & Calibration Laboratories, New Delhi	17.00	NA	NA	486.03	Nil	486.03	600.00	Nil	600.00	100.00	Nil	NA	NA
284.	National Innovation Foundation (NIF), Ahmedabad*	NA	NA	NA	700.00	Nil	700.00	NA	NA	NA	NA	NA	NA	NA
285.	Raman Research Institute, Bengaluru	4040.00	NA	NA	3600.00	Nil	3600.00	3800.00	Nil	3800.00	3280.00	Nil	2523.00	Nil

\* Information not available



Sl. No.	Ministry/Department/ Name of Body	2011-12			2010-11			2009-10			2008-09		2007-08	
		Grant	Loan	Expendi- ture	Grant	Loan	Expendi- ture	Grant	Loan	Expendi- ture	Grant	Loan	Grant	Loan
286.	Satyendra Nath Bose National Centre for Basic Sciences, Kolkata	3010.00	Nil	3160.88	2900.00	Nil	2900.00	2975.00	Nil	2975.00	1497.00	Nil	1437.00	Nil
287.	Technology Information Forecasting and Assessment Council, New Delhi	1853.00	NA	NA	1714.00	Nil	1714.00	1728.00	Nil	1728.00	207.20	Nil	409.00	Nil
288.	Vigyan Prasara, New Delhi	1103.00	NA	NA	1001.00	Nil	1001.00	1000.00	Nil	1000.00	900.00	Nil	800.00	Nil
289.	Wadia Institute of Himalayan Geology, Dehradun	2296.00	NA	NA	2393.58	Nil	2393.58	2657.50	Nil	2657.50	1595.00	Nil	1411.00	Nil
<b>Statistics and Programme Implementation</b>														
290.	Indian Statistical Institute, Kolkata	3793.26	Nil	3731.90	13536.00	Nil	13536.00	13352.88	Nil	13352.88	8505.71	Nil	7639.76	Nil
<b>Steel</b>														
291.	National Metallurgical Laboratory, Jamshedpur	773.60	Nil	136.52	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
292.	Institute of Mineral & Material Technology, Bhubneshwar	167.00	Nil	19.99	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
<b>Shipping</b>														
293.	Hoogly Dock and	1121.00	Nil	1121.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

Sl. No.	Ministry/Department/ Name of Body	2011-12			2010-11			2009-10			2008-09		2007-08	
		Grant	Loan	Expendi- ture	Grant	Loan	Expendi- ture	Grant	Loan	Expendi- ture	Grant	Loan	Grant	Loan
	Port Engineers Ltd, Kolkata													
294.	Central Inland Water Transport Corporation, Kolkata	1029.00	Nil	1029.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
295.	Indian Waterways Authority of India, Noida	12856.00	Nil	12856.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
	<b>Telecommunications</b>													
296.	Centre for Development of Telematics (C-DOT), New Delhi	12600.00	Nil	12600.00	6371.00	Nil	6371.00	10000.00	Nil	10850.00	10900.00	Nil	9600.00	Nil
	<b>Textile</b>													
297.	Apparel Export Promotion Council, New Delhi	57.01	Nil	57.01	2224.58	Nil	4473.91	36.20	Nil	36.20	Nil	Nil	383.98	Nil
298.	Central Silk Board, New Delhi*	NA	NA	NA	52397.00	Nil	52397.25	Nil	Nil	Nil	29430.00	Nil	13016.00	Nil
299.	Sardar Vallabhbhai Patel International School of Textile & Management, Coimbatore	125.00	Nil	125.00	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

\* Information not available

*Report No. 23 of 2013*

Sl. No.	Ministry/Department/ Name of Body	2011-12			2010-11			2009-10			2008-09		2007-08	
		Grant	Loan	Expendi- ture	Grant	Loan	Expendi- ture	Grant	Loan	Expendi- ture	Grant	Loan	Grant	Loan
	<b>Tourism</b>													
300.	Institute of Hotel Management, Chennai	138.16	Nil	138.16	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
301.	Institute of Hotel Management, Kolkata	56.23	Nil	56.23	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
302.	Institute of Hotel Management, Hyderabad	184.41	Nil	184.41	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
303.	Institute of Hotel Management, Goa	51.86	Nil	51.86	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
304.	Institute of Hotel Management, Guwahati	54.49	Nil	54.49	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
305.	Institute of Hotel Management, Bhubhaneshwer	68.12	Nil	68.12	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
306.	Institute of Hotel Management, Mumbai	24.72	Nil	24.72	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
307.	Institute of Hotel Management, Bangalore	32.31	Nil	32.31	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
308.	Institute of Hotel Management, Chandigarh	41.56	Nil	41.56	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

\* Information not available

Sl. No.	Ministry/Department/ Name of Body	2011-12			2010-11			2009-10			2008-09		2007-08	
		Grant	Loan	Expendi- ture	Grant	Loan	Expendi- ture	Grant	Loan	Expendi- ture	Grant	Loan	Grant	Loan
309.	Institute of Hotel Management, Pusa, New Delhi	182.50	Nil	182.50	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
310.	Institute of Hotel Management, Lucknow	19.78	Nil	19.78	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
311.	Institute of Hotel Management, Gandhinagar	20.01	Nil	20.01	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
312.	Institute of Hotel Management, Jaipur	33.32	Nil	33.32	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
313.	Institute of Hotel Management, Hajipur	31.88	Nil	31.88	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
314.	Institute of Hotel Management, Bhopal	12.88	Nil	12.88	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
315.	Institute of Hotel Management, Gurdaspur	57.93	Nil	57.93	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
316.	Institute of Hotel Management, Gwalior	37.97	Nil	37.97	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
317.	Institute of Hotel Management, Shilong	30.20	Nil	30.20	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
318.	Institute of Hotel Management,	102.89	Nil	102.89	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

\* Information not available

Sl. No.	Ministry/Department/ Name of Body	2011-12			2010-11			2009-10			2008-09		2007-08	
		Grant	Loan	Expendi- ture	Grant	Loan	Expendi- ture	Grant	Loan	Expendi- ture	Grant	Loan	Grant	Loan
	Srinagar													
319.	Institute of Hotel Management, Trivendrum	45.99	Nil	45.99	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
320.	Institute of Hotel Management, Shimla	34.94	Nil	34.94	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
	<b>Urban Development</b>													
321.	Building Material Technology Promotion Council, New Delhi	550.00	Nil	611.23	400.00	Nil	400.00	550.00	Nil	550.00	840.26	Nil	899.58	Nil
322.	National Institute of Urban Affairs, New Delhi	308.00	Nil	308.00	471.00	Nil	471.00	207.00	Nil	207.00	212.70	Nil	206.19	Nil
323.	National Cooperative Housing Federation of India*	NA	NA	NA	Nil	Nil	Nil	40.00	Nil	40.00	NA	NA	NA	NA
324.	Central Government Employees Welfare Housing Organisation	10.00	Nil	10.00	10.00	Nil	10.00	10.00	Nil	10.00	NA	NA	NA	NA
325.	National Institute of Hydrology, Roorkee	1846.50	Nil	1844.35	1803.00	Nil	1803.00	2291.95	Nil	NA	NA	NA	NA	NA

Sl. No.	Ministry/Department/ Name of Body	2011-12			2010-11			2009-10			2008-09		2007-08	
		Grant	Loan	Expendi- ture	Grant	Loan	Expendi- ture	Grant	Loan	Expendi- ture	Grant	Loan	Grant	Loan
	<b>Water Resources</b>													
326.	Hydrology Project-II*	NA	NA	NA	573.50	Nil	573.50	NA	NA	NA	NA	NA	NA	NA
	<b>Women and Child Development</b>													
327.	Central Social Welfare Board, New Delhi	6718.00	Nil	5831.00	6700.00	Nil	5939.00	4607.00	Nil	4426.13	3559.52	Nil	3808.57	Nil
328.	National Institute of Public Co-operation and Child Development, New Delhi	2700.00	Nil	2400.00	2330.00	Nil	2181.00	2415.00	Nil	2150.00	1980.74	Nil	1500.00	Nil
	<b>Youth Affairs and Sports</b>													
329.	Indian Olympic Association, New Delhi	39.53	Nil	39.53	574.15	Nil	574.15	385.67	Nil	385.67	238.96	Nil	Nil	9521.00
	<b>Grand Total</b>	955832.07	1400.00	940562.83	720695.09	Nil	729080.35	540186.57	1399.99	509835.54	348398.36	Nil	291254.59	9521.00

### APPENDIX - III

(Referred to in paragraph 1.1.2)

**List of bodies which submitted accounts after delay of over three months**

Sl. No.	Name of Autonomous Bodies	Date of submission of Accounts	Delay in months
1.	National Institute of Pharmaceutical Education and Research , Kolkata	9/12/11	5
2.	Export Inspection Agency, Mumbai	11/10/11	3
3.	Eastern Zonal Cultural Centre, Kolkata	20/10/11	3
4.	Indira Gandhi Rashtriya Manava Sangrahalaya, Bhopal	20/12/11	5
5.	South Cental Zone Cultural Centre, Nagpur	31/10/11	3
6.	North Eastern Indira Gandhi Regional Institute of Health and Medical Sciences,Shillong	18/10/11	3
7.	National Institute of Homeopathy, Kolkata	10/10/11	3
8.	Central Council for Research in Ayurveda and Siddha,New Delhi	18/10/11	3
9.	Central Council for Research in Homoeopathy, New Delhi	8/11/11	4
10.	A.B. Vajpayee Indian Institute of Information Technology and Management, Gwalior.	25/11/11	4
11.	Manipur University, Imphal	15/12/11	5
12.	Nagaland University, Lumani	8/11/11	4
13.	National Council for Promotion of Urdu Language, New Delhi	4/10/11	3
14.	National Institute of Technology,Tiruchirapalli	10/10/11	3
15.	Rajeev Gandhi University, Doimukh, Arunachal Pradesh	14/12/11	5
16.	School of Planning & Architecture, Vijyawada	26/12/11	5
17.	School of Planning and Architecture, New Delhi.	2/12/11	5
18.	University of Delhi, New Delhi	17/10/11	3
19.	Guru Ghasidas University, Bilaspur	31/10/11	3
20.	Indian Institute of Management, Rohtak	11/11/11	4
21.	Indian Institute of Management, Raipur	18/10/11	4
22.	Indian Road Congress, New Delhi	15/12/11	5
23.	National Institute of Fashion Technology, New Delhi.	11/10/11	3
24.	National Jute Board, Kolkata	15/11/11	3
25.	Betwa River Board, Jhansi	4/10/11	3
26.	Sports Authority of India, New Delhi	28/11/11	4

27.	Nehru Yuva Kendra Sangathan, New Delhi.	5/12/11	5
28.	National Tiger Conservation Authority, New Delhi	2/11/11	4
29.	Nagaland University	8/11/11	4
30.	National Institute of Technology, Jamshpur	17/10/11	3
31.	National Institute of Open Schooling, Noida	21/10/11	3
32.	Indian Institute of Hyderabad	28/10/11	3
33.	National Institute of Technology, Calicut	13/10/11	3
34.	Jawaharlal PGIMER, Puducherry	21/12/11	5
35.	National Council of Science Museum, New Delhi	17/11/11	4
36.	Central Agricultural University, Imphal	30/1/12	6
37.	National Museum Institute Delhi	30/5/12	10
38.	Nehru Memorial Museum and Library, New Delhi.	4/1/12	6
39.	Nalanda University, Rajgir, Nalanda, Bihar	4/1/12	6
40.	National Institute of Health & Family Welfare, New Delhi.	4/7/12	12
41.	Central Institute of Classical Tamil, Chennai	29/6/12	11
42.	Gandhigram Rural University, Gandhigram	30/5/12	10
43.	Dr. Hari Singh Gour Vishwavidyalaya, Sagar	14/2/12	7
44.	National Institute of Technology, Puducherry, Karaikal	17/9/12	14
45.	Central Board of Secondary Education, New Delhi	22/6/12	11
46.	Prasar Bharati, New Delhi	24/8/12	13
47.	Dargah Khawaja Saheb, Ajmer	11/4/12	9
48.	National Commission for Backward Classes, New Delhi.	30/3/12	8
49.	Rajeev Gandhi National Institute of Youth Development, Sriperumbudur	9/7/12	12
50.	National Sports Development Fund, New Delhi	6/3/12	8
51.	National Institute of Technology, Aizawl	21/2/12	7
52.	Indian Museum, Kolkata	27/4/12	9
53.	Chandigarh Building and Other Construction Workers Welfare Board	8/3/12	8
54.	Hemwati Nandan Bahuguna University, Dehradun	23/2/12	8
55.	National Institute of Technology, Goa	16/10/12	15
56.	Noida Special Economic Zone Authority	20/1/12	6
57.	Vishakhapatnam Special Economic Zone, Authority	7/12/12	17



List of bodies whose accounts had not been received as of December 2012	
1.	National Institute of Pharmaceutical Education and Research, Hazipur
2.	National Institute of Pharmaceutical Education and Research , Hyderabad
3.	National Institute of Pharmaceutical Education and Research , Ahmedabad
4.	Coal Mines Provident Fund Organisation, Dhanbad.
5.	Allahabad Museum Society, Allahabad
6.	North-Central Zone Cultural Centre, Allahabad
7.	Rampur Raza Library Board,Rampur (U.P.)
8.	South Zone Cultural Centre, Thanjavur
9.	Haj Committee of India, Mumbai.
10.	Municipal Council, Port Blair, A&N Islands
11.	Information and Library Network Centre, Ahmedabad
12.	Regional Institute of Medical Sciences, Manipur
13.	National Institute of Technology, Uttarakhand
14.	National Institute of Technology, Manipur
15.	National Institute of Technology, Mizoram
16.	National Institute of Technology, Nagaland
17.	National Institute of Technology , Sikkim
18.	Madras Special Economic Zone, Authority,

**APPENDIX - IV**

(Referred to in paragraph 1.1.3)

**Arrears in submission of accounts for the period up to 2011-12**

Sl. No.	Name of Autonomous Bodies	Due since	Number of years for which due
1.	National Institute of Pharmaceutical Education and Research, Hazipur	2010-11	2
2.	National Institute of Pharmaceutical Education and Research , Hyderabad	2010-11	2
3.	National Institute of Pharmaceutical Education and Research , Ahmedabad	2010-11	2
4.	Coal Mines Provident Fund Organisation, Dhanbad.	2010-11	2
5.	Allahabad Museum Society, Allahabad	2010-11	2
6.	North-Central Zone Cultural Centre, Allahabad	2010-11	2
7.	Rampur Raza Library Board, Rampur (U.P.)	2010-11	2
8.	South Zone Cultural Centre, Thanjavur	2010-11	2
9.	Haj Committee of India, Mumbai.	2005-06	7
10.	Municipal Council, Port Blair, A&N Islands	2006-07	6
11.	Information and Library Network Centre, Ahmedabad	2010-11	2
12.	Regional Institute of Medical Sciences, Manipur	2010-11	2
13.	National Institute of Technology, Uttarakhand	2010-11	2
14.	National Institute of Technology, Manipur	2010-11	2
15.	National Institute of Technology, Mizoram	2010-11	2
16.	National Institute of Technology, Nagaland	2010-11	2
17.	National Institute of Technology , Sikkim	2010-11	2
18.	Madras Special Economic Zone, Authority	2010-11	2

## APPENDIX - V

(Referred to in paragraph 1.2)

**List of Autonomous Bodies in respect of which audited accounts had not been presented before the Parliament as on 31 December 2012**

Sl. No.	Name of Autonomous Body (Ministry wise)
<b>2009-10 (Year of accounts)</b>	
<b>Ministry of Human Resource Development</b>	
1.	Central University, Madhya Pradesh (Dr. Hari Singh Gour Vishwavidyalaya)
2.	Puducherry University, Puducherry
<b>Ministry of Social Justice and Empowerment</b>	
3.	National Commission for Backward Classes, New Delhi
4.	Dr. Ambedkar Foundation, New Delhi
<b>Ministry of Youth Affairs and Sports</b>	
5.	National Sports Development Fund
<b>2010-11 (Year of accounts)</b>	
<b>Ministry of Agriculture</b>	
6.	Central Agriculture University, Imphal
7.	Veterinary Council of India
<b>Ministry of Culture</b>	
8.	National Cultural Funds
9.	Nehru Memorial Museum and Library
10.	Central Agricultural University, Imphal
<b>Ministry of Human Resource Development</b>	
11.	Board of Apprenticeship Training, Kanpur
12.	Central University, Madhya Pradesh (Dr. Hari Singh Gour Vishwavidyalaya)
13.	Indian Institute of Management, Ranchi
<b>Ministry of Social Justice and Empowerment</b>	
14.	National Commission for Backward Classes, New Delhi
15.	Dr. Ambedkar Foundation, New Delhi
16.	National Institute of Social Defence, New Delhi
<b>Ministry of Youth Affairs and Sports</b>	
17.	National Sports Development Fund
18.	Sports Authority of India

<b>2011-12 (Year of accounts)</b>	
<b>Ministry of Agriculture</b>	
19.	National Council for Cooperative Training
20.	National Cooperative Union of India, New Delhi
21.	Coconut Development Board, Kochi
22.	National Horticulture Board, Gurgaon
23.	National Institute of Plant Health Management
24.	Central Agricultural University, Imphal
25.	Coastal Aquaculture Authority, Chennai
26.	National Institute for Agricultural Extension and Management, Hyderabad
<b>Ministry of Commerce and Industry</b>	
27.	Visakhapatnam Special Zone Authority, Visakhapatnam
28.	Export Inspection Agency, Mumbai
29.	EEPC India (formerly Engineering Export Promotion Council of India, Kolkata)
30.	CAPEXIL, Kolkata (formerly Chemical and Allied Export Promotion Council of India)
31.	Shellac and Forest Export Promotion Council of India, Kolkata (formerly Shellac Export Promotion Council)
32.	Export Inspection Council, New Delhi
33.	Export Inspection Agency, Delhi
34.	Export Inspection Agency, Kolkata
<b>Ministry of Civil aviation</b>	
35.	Airport Economic Regulatory Authority
<b>Ministry of Chemicals and Fertilizers</b>	
36.	National Institute of Pharmaceuticals Education & Research, Mohali
37.	National Institute of Pharmaceuticals Education & Research, Kolkata
38.	National Institute of Pharmaceuticals Education & Research, Guwahati
<b>Ministry of Consumer Affairs, Food and Public Distribution</b>	
39.	Warehousing Development and Regulatory Authority
40.	Bureau of Indian Standards
<b>Ministry of Culture</b>	
41.	Centre for Cultural Resources and Training
42.	Indira Gandhi National Centre for Arts
43.	Lalit Kala Academy
44.	Sangeet Natak Academy
45.	National School of Drama

46.	Delhi Library Board
47.	Gandhi Smiriti and Darshan Samiti (GSDS)
48.	Nehru Memorial Museum and Library (NMML)
49.	Sahitya Academy
<b>Ministry of Human Resource Development</b>	
50.	All India Council for Technical Education, New Delhi
51.	Assam University, Silchar
52.	Atal Bihari Vajpayee Indian Institute of Information Technology and Management, Gwalior
53.	Auroville Foundation, Auroville, Puduchery
54.	Banaras Hindu University, Varanasi
55.	Board of Apprenticeship Training, Chennai
56.	Board of Apprenticeship Training, Kanpur
57.	Board of Apprenticeship Training, Mumbai
58.	Board of Practical Training, Kolkata
59.	Centre for Studies in Civilizations, New Delhi
60.	Central Institute of Technology, Kokrajhar
61.	Central University, Chhatisgarh (Guru Ghasi Vishwavidyalaya)
62.	Central Institute of Classical Tamil, Chennai
63.	Central University, Haryana
64.	Central University, Himachal Pradesh
65.	Central University, Jarkhand
66.	Central University, Madhya Pradesh (Dr. Hari Singh Gour Vishwavidyalaya)
67.	Central University, Orissa
68.	Central University, Punjab
69.	Dr. B.R. Ambedkar National Institute of Technology, Jalandhar
70.	Indian Council of Historical Research, New Delhi
71.	Indian Council of Philosophical Research, New Delhi
72.	Indian Council of Social Science Research, New Delhi
73.	Indian Institute of Advanced Studies, Shimla
74.	Indira Gandhi National Open University, New Delhi
75.	Indira Gandhi National Tribal University, Madhya Pradesh
76.	Indian Institute of Information Technology, Allahabad
77.	Indian Institute of Information Technology Design and Manufacturing, Kanchipuram
78.	Indian Institute of Science Education and Research, Pune
79.	Indian Institute of Science Education and Research, Thiruvananthapuram
80.	Indian Institute of Science Education and Research, Mohali

81.	Indian Institute of Science Education and Research, Kolkata
82.	Indian Institute of Management, Ahmedabad
83.	Indian Institute of Management, Bengaluru
84.	Indian Institute of Management, Indore
85.	Indian Institute of Management, Kolkata
86.	Indian Institute of Management, Kozhikode
87.	Indian Institute of Management, Lucknow
88.	Indian Institute of Management, Raipur
89.	Indian Institute of Management, Rohtak
90.	Indian Institute of Management, Ranchi
91.	Indian Institute of Management, Kashipur
92.	Indian Institute of Science, Bengaluru
93.	Indian Institute of Technology, Bhubaneswar
94.	Indian Institute of Technology, Hyderabad
95.	Indian Institute of Technology, Patna
96.	Indian Institute of Technology, Mandi
97.	Indian Institute of Technology, Indore
98.	Indian Institute of Technology, Rajasthan
99.	Indian Institute of Technology, Ropar
100.	Indian Institute of Technology, Chennai
101.	Indian Institute of Technology, Delhi
102.	Indian Institute of Technology, Guwahati
103.	Indian Institute of Technology, Kanpur
104.	Indian Institute of Technology, Kharagpur
105.	Indian Institute of Technology, Mumbai
106.	Indian Institute of Technology, Roorkee
107.	Indian School of Mines, Dhanbad
108.	Kendriya Hindi Shikshan Mandal, Agra
109.	Lal Bahadur Shastri Rashtriya Sanskrit Vidyapeeth, New Delhi
110.	Manipur University, Canchipur
111.	Maharishi Sandipani Rashtriya Veda Vidhya Pratishthan, Ujjain
112.	Malviya National Institute of Technology, Jaipur
113.	Maulana Azad National Institute of Technology, Bhopal
114.	Motilal Nehru National Institute of Technology, Allahabad
115.	Nagaland University, Kohima
116.	National Commission for Minority Educational Institution, New Delhi
117.	National Council of Rural Institutes, Hyderabad

118.	National University of Educational Planning and Administration, New Delhi
119.	National Institute of Foundry and Forge Technology, Ranchi
120.	National Institute of Technical Teachers Training and Research, Bhopal
121.	National Institute of Technical Teachers Training and Research, Chandigarh
122.	National Institute of Technical Teachers Training and Research, Chennai
123.	National Institute of Technical Teachers Training and Research, Kolkata
124.	National Institute of Technology, Agartala
125.	National Institute of Technology, Durgapur
126.	National Institute of Technology, Hamirpur
127.	National Institute of Technology, Jamshedpur
128.	National Institute of Technology, Kozhikode
129.	National Institute of Technology, Kurukshetra
130.	National Institute of Technology, Patna
131.	National Institute of Technology, Raipur
132.	National Institute of Technology, Rourkela
133.	National Institute of Technology, Silchar
134.	National Institute of Technology, Srinagar
135.	National Institute of Technology, Surathkal
136.	National Institute of Technology, Tiruchirapalli
137.	National Institute of Technology, Warangal
138.	National Institute of Industrial Engineering, Mumbai
139.	North Eastern Regional Institute of Science and Technology, Itanagar
140.	Pandit Dwarka Prasad Mishra Indian Institute of Information Technology, Design and Manufacturing, Jabalpur
141.	Rajiv Gandhi University, Arunachal Pradesh
142.	Rajiv Gandhi Indian Institute of Management, Shillong
143.	Sant Longowal Institute of Engineering and Technology, Longowal
144.	School of Planning and Architecture, Bhopal
145.	Sardar Vallabh Bhai National Institute of Technology, Surat
146.	School of Planning and Architecture, New Delhi
147.	School of Planning and Architecture, Vijayawada
148.	University Grants Commission, New Delhi
149.	University of Allahabad
150.	Visvesvaraya National Institute of Technology, Nagpur
151.	Visva Bharti University, Santiniketan
152.	Hemwati Nandan Bahuguna Garhwal University, Uttarakhand

<b>Ministry of Power</b>	
153.	Bureau of Energy Efficiency, New Delhi
154.	Central Electricity Regulatory Commission, New Delhi
<b>Ministry of Petroleum &amp; Natural Gas</b>	
155.	Oil Industry Development Board
<b>Ministry of Railways, Railway Board, New Delhi</b>	
156.	Rail Land Development Authority, New Delhi
<b>Ministry of Social Justice and Empowerment</b>	
157.	National Commission for Backward Classes, New Delhi
158.	National Trust, New Delhi
159.	Dr. Ambedkar Foundation, New Delhi
160.	National Institute of Social Defence, New Delhi
<b>Ministry of Textiles</b>	
161.	Indian Jute Industries' Research Association, Kolkata
<b>Ministry of Tourism</b>	
162.	Institute of Hotel Management, Catering Technology & Applied Nutrition, Kolkata
163.	Institute of Hotel Management, Catering Technology & Applied Nutrition, Bhubaneswar
<b>Ministry of Women and Child Development</b>	
164.	Central Adoption Resource Agency
165.	National Institute of Public Co-operation and Child Development, New Delhi
<b>Ministry of Youth Affairs and Sports</b>	
166.	Sports Authority of India



**APPENDIX - VI**

(Referred to in paragraph 1.2)

**Delay in presentation of audited accounts for the years 2009-10 and 2010-11 by autonomous bodies to Parliament**

Sl. No.	Name of Autonomous Bodies (Ministry wise)	Year of Audit Report	Delay in months
<b>Ministry of Agriculture</b>			
1.	Veterinary Council of India	2009-10	2
2.	Indian Council of Agricultural Research	2010-11	4
3.	National Council for Cooperative Training	2009-10	7
		2010-11	11
4.	National Institute of Plant Health Management	2009-10	11
		2010-11	2
5.	Central Agricultural University, Imphal	2009-10	15
6.	Coastal Aquaculture Authority, Chennai	2009-10	2
		2010-11	2
7.	National Institute for Agricultural Extension and Management, Hyderabad	2009-10	10
<b>Ministry of Consumer Affairs Food &amp; Public Distribution</b>			
8.	Warehousing Development and Regulatory Authority	2010-11	7
9.	Bureau of Indian Standards	2009-10	2
		2010-11	2
<b>Ministry of Culture</b>			
10.	Centre for Cultural Resources and Training	2009-10	7
		2010-11	4
11.	Indira Gandhi National Centre for Arts	2009-10	2
		2010-11	4
12.	Lalit Kala Academy	2009-10	2
		2010-11	4
13.	Sangeet Natak Academy	2009-10	7
		2010-11	4
14.	National School of Drama	2009-10	2
		2010-11	4

15.	National Museum Institute	2009-10	8
16.	Delhi Library Board	2009-10	2
		2010-11	4
17.	Gandhi Smiriti and Darshan Samiti	2009-10	11
		2010-11	11
18.	National Cultural Funds	2009-10	16
19.	Nehru Memorial Museum and Library	2009-10	23
20.	Sahitya Academy	2009-10	7
		2010-11	4
21.	Central Institute of Buddhist Studies, Leh	2009-10	2
		2010-11	4
22.	Central Institute of Higher Tibetan Studies, Varanasi	2009-10	2
		2010-11	2
23.	Indian Museum, Kolkata	2009-10	10
24.	Salarjung Museum, Hyderabad	2009-10	10
		2010-11	4
25.	Victoria Memorial Hall, Kolkata	2009-10	16
		2010-11	11
26.	Khuda Baksh Oriental Public Library, Patna	2009-10	7
		2010-11	11
27.	Rampur Raza Library, Rampur	2009-10	7
		2010-11	11
28.	Rajaram Mohan Roy Library Foundation. Kolkata	2009-10	2
		2010-11	4
29.	Asiatic Society, Kolkata	2009-10	10
		2010-11	7
30.	National Council of Science Museum, Kolkata	2009-10	7
		2010-11	4
31.	Allahabad Museum, Allahabad	2009-10	8
		2010-11	4
32.	Indira Gandhi Rashtriya Manav Sangralaya, Bhopal	2009-10	14
		2010-11	11
33.	Kalashetra Foundation, Chennai	2009-10	2
		2010-11	4
34.	Nav Nalanda Mahavihara, Nalanda	2009-10	11
		2010-11	7
35.	Maulana Abul Kalam Azad Institute of Asian Studies, Kolkata	2009-10	10
		2010-11	11

36.	West Zone Culture Centre Udaipur	2009-10 2010-11	2 7
37.	North Central Zone Culture Centre, Allahabad	2009-10 2010-11	7 7
38.	Eastern Zonal Cultural Centre, Kolkata	2009-10 2010-11	7 7
39.	South Zone Cultural Centre, Thanjavur	2009-10	7
40.	National Museum Institute of History of Art Conservation of Musicology, New Delhi	2009-10	8
41.	North Zone Cultural Centre, Patiala	2009-10 2010-11	7 2
42.	North East Zone Cultural Centre, Dimapur	2009-10 2010-11	7 4
43.	South Central Zone Cultural Centre, Nagpur	2009-10 2010-11	8 7
<b>Ministry of External Affairs</b>			
44.	Indian Council for Cultural Relation, New Delhi	2009-10 2010-11	2 2
45.	Indian Council of World Affairs	2009-10	2
46.	Nalanda University	2010-11	11
<b>Ministry of Food Processing Industries</b>			
47.	Indian Grape Processing Board	2010-11	7
48.	Indian Institute of Crop Processing Technology	2009-10	2
49.	National Meat and Poultry Processing Board	2009-10	7
50.	National Institute of Food Technology Entrepreneurship	2009-10	2
<b>Home Affairs</b>			
51.	National Human Rights Commission	2009-10	7
<b>Ministry of Human Resource Development</b>			
52.	Navodaya Vidyalaya Samiti	2010-11	3
53.	University of Grants Commission	2010-11	3
54.	School of Planning and Architecture	2010-11	7
55.	Indian Institute of Technology	2010-11	4
56.	NCERT	2010-11	2
57.	National Council of Teacher Education	2010-11	4
58.	National Bal Bhawan	2010-11	8

59.	National Commission for Minority Education Institution	2010-11	3
60.	Kendriya Vidyalaya Sangathan	2010-11	4
61.	All India Council for Technical Education, New Delhi	2009-10	7
62.	Aligarh Muslim University, Aligarh	2009-10	7
63.	Assam University, Silchar	2009-10	2
64.	Atal Bihari Vajpaiye Indian Institute of Information Technology and Management, Gwalior	2009-10 2010-11	7 4
65.	Auroville Foundation, Auroville, Puducherry	2009-10 2010-11	2 2
66.	Baba Saheb Bhimrao Ambedkar University, Lucknow	2009-10 2010-11	7 2
67.	Banaras Hindu University	2009-10 2010-11	2 2
68.	Board of Apprenticeship Training, Chennai	2009-10 2010-11	7 8
69.	Board of Apprenticeship Training, Kanpur	2009-10	7
70.	Board of Apprenticeship Training, Mumbai	2009-10 2010-11	2 4
71.	Board of Practical Training, Kolkata	2010-11	4
72.	Centre for Studies in Civilizations, New Delhi	2009-10	2
73.	Central Institute of Technology, Kokrajhar	2009-10 2010-11	2 4
74.	Central University, Bihar	2009-10 2010-11	7 11
75.	Central University, Chhatisgarh (Guru Ghasi Vishwavidyalaya)	2009-10 2010-11	11 2
76.	Central Institute of Classical Tamil, Chennai	2009-10 2010-11	2 10
77.	Central University, Gujarat	2009-10 2010-11	11 2
78.	Central University, Harayana	2009-10	8
79.	Central University, Himachal Pradesh	2009-10	7
80.	Central University, Jammu and Kashmir	2009-10	2
81.	Central University, Jarkhand	2009-10	11
82.	Central University, Karnataka	2009-10	2

83.	Central University, Kerala	2009-10	7
		2010-11	2
84.	Central University, Orissa	2009-10	7
85.	Central University, Punjab	2009-10	7
86.	Central University, Rajasthan	2009-10	2
87.	Central University, Tamil Nadu	2009-10	2
88.	University of Delhi , Delhi	2009-10	11
		2010-11	8
89.	Dr. B.R. Ambedkar National Institute of Technology, Jalandhar	2009-10	7
		2010-11	2
90.	The English and Foreign Language University, Hyderabad	2009-10	7
91.	Indian Council of Historical Research, New Delhi	2009-10	7
		2010-11	7
92.	Indian Council of Philosophical Research	2009-10	7
		2010-11	4
93.	Indian Council of Social Science Research, New Delhi	2010-11	7
94.	Indian Institute of Advanced Studies, Shimla	2009-10	7
		2010-11	4
95.	Indira Gandhi National Open University, New Delhi	2009-10	7
		2010-11	2
96.	Indira Gandhi National Tribal University, Madhya Pradesh	2009-10	11
		2010-11	2
97.	Indian Institute of Information Technology, Allahabad	2009-10	8
		2010-11	7
98.	Indian Institute of Science Education and Research, Pune	2009-10	2
99.	Indian Institute of Science Education and Research, Thiruvananthapuram	2009-10	2
100.	Indian Institute of Science Education and Research, Bhopal	2009-10	2
101.	Indian Institute of Science Education and Research, Kolkata	2009-10	7
102.	Indian Institute of Management, Ahmedabad	2009-10	2
		2010-11	7
103.	Indian Institute of Management, Bengaluru	2009-10	2
		2010-11	2

104.	Indian Institute of Management, Indore	2009-10	2
		2010-11	8
105.	Indian Institute of Management, Kolkata	2009-10	8
106.	Indian Institute of Management, Kozhikode	2009-10	7
		2010-11	4
107.	Indian Institute of Management, Lucknow	2009-10	2
		2010-11	4
108.	Indian Institute of Management, Raipur	2010-11	11
109.	Indian Institute of Management, Rohtak	2010-11	11
110.	Indian Institute of Management, Kashipur	2010-11	11
111.	Indian Institute of Science, Bengaluru	2009-10	2
112.	Indian Institute of Technology, Bhubaneswar	2010-11	4
113.	Indian Institute of Technology, Gandhi Nagar	2010-11	4
114.	Indian Institute of Technology, Hyderabad	2010-11	2
115.	Indian Institute of Technology, Patna	2009-10	10
		2010-11	4
116.	Indian Institute of Technology, Mandi	2009-10	10
		2010-11	2
117.	Indian Institute of Technology, Indore	2010-11	2
118.	Indian Institute of Technology, Rajasthan	2009-10	10
		2010-11	7
119.	Indian Institute of Technology, Ropar	2010-11	4
120.	Indian Institute of Technology, Chennai	2009-10	2
121.	Indian Institute of Technology, Delhi	2010-11	4
122.	Indian Institute of Technology, Kanpur	2009-10	2
		2010-11	4
123.	Indian Institute of Technology, Kharagpur	2009-10	2
		2010-11	7
124.	Indian Institute of Technology, Roorkee	2009-10	2
125.	Indian School of Mines, Dhanbad	2009-10	8
		2010-11	4
126.	Jamia Millia Islamia University, Delhi	2009-10	2
127.	Jawahar Lal Nehru University, New Delhi	2009-10	7
128.	Kendriya Hindi Shikshan Mandal, Agra	2009-10	2
129.	Lal Bahadur Shastri Rashtriya Sanskrit Vidyapeeth, New Delhi	2009-10	1
130.	Mahatama Gandhi Antrashtriya Hindi	2009-10	2

	Vishwavidyalaya, Wardha		
131.	Manipur University, Canchipur	2009-10	7
		2010-11	11
132.	Mizoram University, Aizwal	2009-10	7
		2010-11	4
133.	Maharishi Sandipani Rashtriya Veda Vidhya Pratishthan, Ujjain	2009-10	2
134.	Malviya National Institute of Technology, Jaipur	2009-10	2
		2010-11	2
135.	Maulana Azad National Institute of Technology, Bhopal	2009-10	11
		2010-11	7
136.	Motilal Nehru National Institute of Technology, Allahabad	2009-10	14
		2010-11	10
137.	Nagaland University, Kohima	2009-10	8
		2010-11	7
138.	National Book Trust, New Delhi	2009-10	2
139.	National Commission for Minority Educational Institution, New Delhi	2009-10	7
		2010-11	3
140.	National Council of Rural Institute, Hyderabad	2009-10	2
		2010-11	4
141.	National University of Educational Planning and Administration, New Delhi	2009-10	2
142.	National Institute of Foundry and Forge Technology, Ranchi	2009-10	8
		2010-11	4
143.	National Institute of Technical Teachers Training and Research, Bhopal	2009-10	2
		2010-11	4
144.	National Institute of Technical Teachers Training and Research, Chandigarh	2009-10	2
		2010-11	2
145.	National Institute of Technical Teachers Training and Research, Chennai	2009-10	7
		2010-11	2
146.	National Institute of Technical Teachers Training and Research, Kolkata	2009-10	2
		2010-11	4
147.	National Institute of Technology, Agartala	2009-10	14
		2010-11	11
148.	National Institute of Technology, Durgapur	2009-10	2
		2010-11	2
149.	National Institute of Technology, Hamirpur	2009-10	7
150.	National Institute of Technology, Jamshedpur	2009-10	14
		2010-11	11

151.	National Institute of Technology, Kozhikode	2009-10 2010-11	2 7
152.	National Institute of Technology, Kurukshetra	2009-10 2010-11	10 4
153.	National Institute of Technology, Patna	2009-10 2010-11	10 11
154.	National Institute of Technology, Raipur	2009-10 2010-11	10 2
155.	National Institute of Technology, Rourkela	2009-10 2010-11	2 2
156.	National Institute of Technology, Silchar	2009-10	10
157.	National Institute of Technology, Srinagar	2009-10 2010-11	7 2
158.	National Institute of Technology, Surathkal	2009-10 2010-11	2 2
159.	National Institute of Technology, Tiruchirapalli	2009-10 2010-11	10 3
160.	National Institute of Technology, Warangal	2009-10 2010-11	2 2
161.	National Institute of Industrial Engineering, Mumbai	2009-10 2010-11	2 3
162.	North Eastern Regional Institute of Science and Technology, Itanagar	2009-10	2
163.	North Eastern Hill University, Shillong	2009-10 2010-11	2 11
164.	Pandit Dwarka Prasad Mishra Indian Institute of Information Technology, Design and Manufacturing, Jabalpur	2009-10	2
165.	Rajiv Gandhi University, Arunachal Pradesh	2009-10 2010-11	14 7
166.	Rajiv Gandhi Indian Institute of Management, Shillong	2009-10 2010-11	7 4
167.	Sant Longowal Institute of Engineering and Technology, Longowal	2009-10 2010-11	2 3
168.	School of Planning and Architecture, Bhopal	2009-10 2010-11	7 2
169.	Sardar Vallabh Bhai National Institute of Technology, Surat	2009-10 2010-11	7 2



170.	School of Planning and Architecture, New Delhi	2009-10 2010-11	14 7
171.	School of Planning and Architecture, Vijyawada	2009-10 2010-11	14 10
172.	School of Planning and Architecture, Bhopal	2010-11	2
173.	Sikkim University	2009-10 2010-11	8 4
174.	Tripura University	2009-10	2
175.	University Grant Commission, New Delhi	2009-10 2010-11	7 2
176.	University of Hyderabad, Hyderabad	2009-10	2
177.	University of Allahabad	2009-10 2010-11	7 2
178.	Visvesvaraya National Institute of Technology, Nagpur	2009-10 2010-11	2 2
179.	Visva Bharti University, Shantiniketan	2009-10 2010-11	7 8
180.	Hemwati Nandan Bahuguna Garhwal University, Uttarakhand	2009-10 2010-11	8 4
181.	Indira Gandhi National Tribal University, Amarkantak	2010-11	2
182.	National Council of Rural Institute, Hyderabad	2009-10 2010-11	2 4
<b>Ministry of Information and Broadcasting</b>			
183.	Prasar Bharati	2009-10	23
184.	Indian Institute of Mass Communication	2009-10 2010-11	8 2
185.	FTII and SRFTI	2009-10 2010-11	1 11
<b>Ministry of Labour and Employment</b>			
186.	Employees Provident Fund Organisation	2010-11	2
187.	Central Board for Workers Education, Nagpur	2010-11	4
<b>Ministry of Law and Justice</b>			
188.	National Judicial Academy, Bhopal	2009-10	19
<b>Ministry of Social Justice &amp; Empowerment</b>			
189.	Ali Yavar Jung National Institute for Hearing Handicapped, Mumbai	2009-10 2010-11	8 3
190.	National Institute for Mentally Handicapped,	2009-10	7

	Secunderabad	2010-11	4
191.	National Institute for Visually Handicapped, Dehradun	2009-10 2010-11	10 4
192.	Dr. Shyama Prasad Mukherjee National Institute of Orthopedically Handicapped, Kolkata	2009-10	8
193.	National Institute for Empowerment of Persons with Multiple Disabilities, Muttukadu, Chennai	2009-10 2010-11	7 11
194.	Pandit Deen Dayal Upadhyay Institute for the Physically Handicapped, New Delhi	2009-10 2010-11	10 4
195.	Rehabilitation Council of India, New Delhi	2009-10	11
196.	Swami Vivekananda National Institute for Rehabilitation Training & Research, Cuttack	2009-10 2010-11	11 4
197.	National Institute of Social Defence, New Delhi	2009-10	4
<b>Ministry of Youth Affairs and Sports</b>			
198.	Nehru Yuva Kendra Sangathan	2009-10 2010-11	7 4
199.	Sports Authority of India	2009-10	14
200.	Commonwealth Games 2010	2009-10 2010-11	20 8
<b>Ministry of Women and Child Development</b>			
201.	National Commission for Protection of Child Rights	2010-11	4
202.	National Commission for Women	2009-10 2010-11	8 11
203.	Central Adoption Resource Agency	2009-10 2010-11	11 4
204.	National Institute of Public Co-operation and Child Development	2009-10 2010-11	5 3
<b>Ministry of Water Resources</b>			
205.	Narmada Control Authority, Indore	2010-11	4

## APPENDIX-VII

(Referred to in paragraph 1.3)

## Outstanding utilisation certificates

(₹ in lakh)

Ministry/Department	Period to which grants relate (upto March 2011)	Utilisation Certificates outstanding in respect of grants released upto March 2011 which were due by 31 <sup>st</sup> March 2012	
		Number	Amount
Agriculture	1990-91	3	11.25
	1991-92	8	16.50
	1992-93	2	6.61
	1993-94	4	2.88
	1994-95	1	2.50
	1995-96	2	11.91
	1997-98	6	14.80
	1998-99	2	1.00
	2000-01	3	4.27
	2001-02	11	14.63
	2002-03	6	8.08
	2003-04	7	12.25
	2004-05	12	327.63
	2005-06	16	917.63
	2006-07	53	7858.50
	2007-08	63	5963.28
	2008-09	143	63118.53
	2009-10	298	96566.36
	2010-11	445	185921.37
		<b>1085</b>	<b>360779.98</b>
Atomic Energy	1991-92	1	2.51
	1996-97	4	4.12
	1997-98	3	3.38
	1998-99	3	1.64
	1999-2000	7	16.56
	2000-01	6	14.24
	2001-02	2	2.60
	2002-03	1	0.80
	2003-04	4	4.50
	2004-05	10	122.07
	2005-06	15	19.35
	2006-07	49	106.34
	2007-08	47	406.48
	2008-09	37	372.98
	2009-10	45	1176.32
	2010-11	71	1051.63
		<b>305</b>	<b>3305.52</b>

<b>Power</b>	2010-11	12	16195.08
		<b>12</b>	<b>16195.08</b>
<b>Food Processing Industries</b>	1991-92	2	6.20
	1992-93	7	81.36
	1993-94	17	140.69
	1994-95	22	152.86
	1995-96	18	142.24
	1996-97	11	154.43
	1997-98	14	222.52
	1998-99	31	307.15
	1999-00	26	316.46
	2000-01	51	644.84
	2001-02	52	1179.85
	2002-03	64	1319.11
	2003-04	113	1582.19
	2004-05	167	1795.95
	2005-06	285	3612.41
	2006-07	274	4358.21
	2007-08	458	7210.99
	2008-09	325	4263.09
	2009-10	437	7940.40
	2010-11	576	14508.09
		<b>2950</b>	<b>49939.03</b>
<b>Personnel Training</b>	2008-09	8	38.33
	2009-10	8	68.78
	2010-11	5	28.15
		<b>21</b>	<b>135.26</b>
<b>Pension &amp; Pensioner's Welfare</b>	2008-09	1	0.60
	2010-11	2	1.20
		<b>3</b>	<b>1.80</b>
<b>Consumer Affair</b>			
<b>Consumer Affairs</b>	1996-97	8	3.23
	1997-98	5	1.67
	1998-99	4	1.35
	1999-2000	1	0.23
	2000-01	3	0.86
	2001-02	2	0.90
	2003-04	2	2.79
	2004-05	4	6.67
	2006-07	9	19.00
	2007-08	1	2.50
	2009-10	3	10.98
	2010-11	3	100.44
		<b>45</b>	<b>150.62</b>
<b>Food and Public distribution</b>	2005-06	3	373.00
	2006-07	3	185.00
	2007-08	7	355.00
	2008-09	12	568.00
	2009-10	19	2113.53
	2010-11	22	1472.44

<b>Panchayati Raj</b>		<b>66</b>	<b>5066.97</b>
	2006-07	8	210.05
	2007-08	6	6941.05
	2008-09	11	10911.06
	2009-10	104	21450.10
	2010-11	119	38019.30
		<b>248</b>	<b>77531.56</b>
<b>Culture</b>	1990-91	2	0.16
	1991-92	8	3.13
	1992-93	250	979.86
	1993-94	329	1051.66
	1994-95	227	268.27
	1995-96	291	2403.67
	1996-97	95	397.33
	1997-98	137	437.01
	1998-99	105	2484.23
	1999-2000	43	250.10
	2000-01	86	295.31
	2001-02	35	268.75
	2002-03	100	927.53
	2003-04	92	564.23
	2004-05	138	381.93
	2005-06	103	891.50
	2006-07	149	1312.66
	2007-08	282	4428.78
	2008-09	117	1878.00
	2009-10	191	2752.14
	2010-11	536	5105.51
		<b>3316</b>	<b>27081.76</b>
<b>Youth Affairs and Sports</b>			
<b>Youth Affairs</b>	1987-88	19	11.93
	1988-89	71	36.11
	1989-90	116	30.57
	1990-91	164	72.27
	1991-92	111	51.96
	1992-93	225	145.24
	1993-94	219	172.73
	1994-95	143	198.72
	1995-96	189	239.24
	1996-97	209	267.40
	1997-98	64	77.45
	1998-99	251	393.06
	1999-2000	314	400.10
	2000-01	298	341.22

	2001-02	1	2.60
	2002-03	307	606.64
	2003-04	292	476.06
	2004-05	235	399.33
	2005-06	158	507.18
	2006-07	28	416.46
	2007-08	492	750.16
	2008-09	96	239.99
	2009-10	35	266.73
	2010-11	46	5097.91
		<b>4083</b>	<b>11201.06</b>
<b>Sports</b>	1988-89	4	1.73
	1989-90	23	12.77
	1990-91	6	3.02
	1991-92	8	5.52
	1992-93	56	51.39
	1993-94	59	62.38
	1994-95	21	15.52
	1995-96	71	62.10
	1996-97	40	86.10
	1997-98	47	36.55
	1998-99	43	138.74
	1999-2000	174	537.86
	2000-01	294	514.68
	2001-02	1	1.12
	2002-03	251	506.89
	2003-04	329	754.18
	2004-05	490	973.05
	2005-06	11	168.66
	2006-07	11	294.51
	2007-08	19	424.54
	2008-09	22	3213.30
	2009-10	83	42883.65
	2010-11	120	11561.30
		<b>2183</b>	<b>62309.56</b>
<b>Women &amp; Child Development</b>	1986-87	92	353.57
	1987-88	161	539.30
	1988-89	307	654.22
	1989-90	350	790.48
	1990-91	186	609.24
	1991-92	210	993.70

	1992-93	181	1068.50
	1993-94	289	798.64
	1994-95	415	1040.63
	1995-96	182	698.59
	1996-97	340	1783.14
	1997-98	251	932.87
	1998-99	211	2649.75
	1999-2000	182	1006.02
	2000-01	164	2061.45
	2001-02	249	1021.54
	2002-03	350	1970.43
	2003-04	125	998.66
	2004-05	166	1167.57
	2005-06	104	1114.99
	2006-07	52	723.65
	2007-08	76	1995.61
	2008-09	133	1176.47
	2009-10	122	2529.15
	2010-11	212	2473.54
		<b>5110</b>	<b>31151.71</b>
<b>Minority Affairs</b>	2007-08	13	62.84
	2008-09	32	222.88
	2009-10	18	142.33
	2010-11	11	171.90
		<b>74</b>	<b>599.95</b>
<b>Social Justice &amp; Empowerment</b>		208	156.02
	1987-88		
	1988-89	519	618.68
	1989-90	247	338.64
	1990-91	432	459.71
	1991-92	462	517.35
	1992-93	332	585.04
	1993-94	545	885.69
	1994-95	690	1202.48
	1995-96	790	1303.37
	1996-97	395	754.65
	1997-98	430	9582.84
	1998-99	306	1075.40
	1999-2000	238	2169.03
	2000-01	217	3623.17
	2001-02	335	4056.92
	2002-03	213	1098.86

	2003-04	306	1664.34
	2004-05	551	3271.39
	2005-06	422	1495.42
	2006-07	252	6779.39
	2007-08	873	16259.57
	2008-09	488	12696.68
	2009-10	138	14060.99
	2010-11	403	14994.39
		<b>9792</b>	<b>99650.02</b>
<b>Rural Development</b>	2000-01	1	39.50
	2001-02	3	47.00
	2002-03	3	28.08
	2003-04	5	51.77
	2004-05	2	17.22
	2005-06	5	61.65
	2006-07	7	566.12
	2007-08	11	2439.36
	2008-09	56	18606.60
	2009-10	136	63899.30
	2010-11	1210	193776.40
		<b>1439</b>	<b>279533.00</b>
<b>Public Enterprises</b>	2007-08	1	0.24
	2009-10	1	35.25
	2010-11	3	91.09
		<b>5</b>	<b>126.58</b>
<b>Heavy Industry</b>	2003-04	1	20.00
	2004-05	1	300.00
	2005-06	4	760.00
	2009-10	3	14559.00
	2010-11	6	24051.00
		<b>15</b>	<b>39690.00</b>
<b>Chemicals and Petrochemicals</b>	2007-08	1	10.00
	2008-09	1	5.00
	2009-10	16	3078.00
	2010-11	15	2540.00
		<b>33</b>	<b>5633.00</b>
<b>Pharmaceuticals</b>	2010-11	<b>10</b>	<b>908.00</b>
<b>Micro, Small &amp; Medium Enterprises</b>	2005-06	1	1.00
	2006-07	1	1.25
	2007-08	1	0.95



	2008-09	11	18.83
	2009-10	53	195.65
	2010-11	168	16571.95
		<b>235</b>	<b>16789.63</b>
<b>Human Resource Development</b>			
<b>Higher Education</b>	1977-78	1	3.50
	1978-79	23	29.26
	1979-80	16	18.32
	1980-81	9	17.20
	1981-82	11	21.10
	1982-83	32	67.65
	1983-84	19	36.31
	1984-85	15	28.56
	1985-86	77	382.02
	1986-87	26	94.96
	1987-88	91	491.51
	1988-89	76	359.36
	1989-90	75	515.23
	1990-91	12	11.74
	1991-92	40	297.96
	1992-93	45	427.15
	1993-94	57	553.32
	1994-95	17	122.33
	1995-96	20	180.58
	1996-97	20	270.75
	1997-98	29	337.27
	1998-99	32	169.99
	1999-2000	90	382.05
	2000-01	80	648.52
	2001-02	86	741.59
	2002-03	160	1627.33
	2003-04	139	2052.70
	2004-05	146	4148.18
	2005-06	213	1313.90
	2006-07	69	6370.95
	2007-08	30	1433.89
	2008-09	62	36800.79
	2009-10	363	38266.58
	2010-11	147	14952.71
		<b>2328</b>	<b>113175.26</b>
<b>Department of School Education &amp; Literacy</b>	1982-83	1	5.00
	1984-85	1	0.60

	1985-86	9	5.04
	1986-87	19	17.70
	1987-88	4	13.09
	1988-89	21	74.24
	1989-90	33	55.61
	1990-91	9	20.84
	1991-92	7	8.93
	1992-93	10	77.23
	1993-94	27	298.03
	1994-95	34	461.21
	1995-96	49	1052.35
	1996-97	44	479.54
	1997-98	39	155.21
	1998-99	52	1338.09
	1999-2000	54	422.77
	2000-01	38	1707.30
	2001-02	59	6382.57
	2002-03	96	8736.02
	2003-04	200	2943.31
	2004-05	132	2191.20
	2005-06	84	6986.26
	2006-07	116	9289.94
	2007-08	53	8362.13
	2008-09	66	3912.43
	2009-10	57	88341.32
	2010-11	55	385197.27
		<b>1369</b>	<b>528535.23</b>
<b>Labour and Employment</b>			
<b>PAO (MS)</b>	1979-80	1	0.01
	1982-83	2	0.13
	1985-86	3	1.62
	1987-88	3	2.94
	1988-89	1	6.21
	1989-90	9	10.10
	1990-91	14	19.29
	1991-92	8	26.59
	1992-93	2	0.64
	1993-94	5	3.89
	1994-95	3	3.71
	1995-96	13	92.10
	1996-97	100	182.82

	1997-98	4	4.31
	1998-99	15	16.66
	1999-00	21	26.12
	2000-01	26	53.40
	2001-02	14	38.63
	2002-03	13	9.25
	2003-04	6	23.68
	2004-05	21	98.70
	2005-06	6	8.35
	2006-07	26	454.99
	2007-08	27	471.43
	2008-09	34	138.36
	2009-10	71	200.60
	2010-11	234	798.74
		<b>682</b>	<b>2693.27</b>
<b>Petroleum &amp; Natural Gas</b>	2008-09	1	562.06
	2009-10	1	1909.96
	2010-11	1	3600.00
		<b>3</b>	<b>6072.02</b>
<b>Shipping</b>	2007-08	1	1.44
	2008-09	1	10.00
	2009-10	1	6.40
	2010-11	6	550.58
		<b>9</b>	<b>568.42</b>
<b>Urban Development</b>	1985-86	1	1.00
	1987-88	1	3.00
	1989-90	1	1.50
	1993-94	2	2.55
	1999-2000	2	8.19
	2003-04	6	29.91
	2005-06	8	926.51
	2006-07	8	797.75
	2007-08	21	1462.79
	2008-09	16	1996.19
	2009-10	48	6113.87
	2010-11	90	32452.14
		<b>204</b>	<b>43795.40</b>
<b>Housing &amp; Urban Poverty Alleviation</b>	1995-96	1	2.20
	1996-97	1	1.10
	2003-04	7	1604.09
	2004-05	2	1356.51
	2005-06	3	13620.97

	2006-07	36	1359.55
	2007-08	2	10.67
	2008-09	9	898.07
	2009-10	20	7705.48
	2010-11	165	31322.47
		<b>246</b>	<b>57881.11</b>
<b>Mines</b>	2009-10	1	11.55
	2010-11	7	152.51
		<b>8</b>	<b>164.06</b>
<b>Space</b>	1976-77	1	0.05
	1979-80	1	0.05
	1980-81	1	0.38
	1981-82	1	0.03
	1982-83	5	0.69
	1983-84	1	0.02
	1984-85	3	0.97
	1985-86	1	0.05
	1986-87	5	1.30
	1987-88	2	4.88
	1989-90	2	0.07
	1991-92	1	0.15
	1993-94	1	1.28
	1998-99	1	0.20
	1999-00	2	1.30
	2000-01	4	54.87
	2001-02	7	128.91
	2002-03	11	162.75
	2003-04	15	202.95
	2004-05	12	218.62
	2005-06	28	124.50
	2006-07	17	31.46
	2007-08	15	50.47
	2008-09	25	272.26
	2009-10	59	232.12
	2010-11	81	503.01
		<b>302</b>	<b>1993.34</b>
<b>Corporate Affairs</b>	2007-08	03	0.67
	2009-10	10	25.78
	2010-11	18	14.62
		<b>31</b>	<b>41.07</b>

<b>Industrial Policy &amp; Promotion</b>		1	1023.00
	2007-08		
	2008-09	3	4118.00
	2010-11	4	5118.00
		<b>8</b>	<b>10259.00</b>
<b>Commerce</b>	2001-02	1	150.00
	2002-03	15	1591.00
	2003-04	6	647.26
	2004-05	6	1433.27
	2005-06	8	1174.10
	2006-07	15	1016.00
	2007-08	14	11815.00
	2008-09	25	4675.00
	2009-10	73	24021.52
	2010-11	72	5245.59
		<b>235</b>	<b>51768.74</b>
<b>Environment &amp; Forests</b>	1981-82	15	5.79
	1982-83	21	41.00
	1983-84	90	58.50
	1984-85	143	229.80
	1985-86	121	495.40
	1986-87	74	533.77
	1987-88	278	6531.00
	1988-89	359	2543.18
	1989-90	545	192.00
	1990-91	70	123.30
	1991-92	81	1439.00
	1992-93	216	736.00
	1993-94	64	74.18
	1994-95	83	167.88
	1995-96	82	174.18
	1996-97	305	1058.36
	1997-98	156	557.99
	1998-99	316	758.70
	99-2000	300	1234.98
	2000-01	327	797.95
	2001-02	355	1006.82
	2002-03	308	944.23
	2003-04	382	1321.76
	2004-05	372	1569.67
	2005-06	291	1434.86
	2006-07	281	1801.41

	2007-08	292	2410.71
	2008-09	241	1973.48
	2009-10	198	7957.95
	2010-11	182	43833.32
		<b>6548</b>	<b>82007.17</b>
<b>New and Renewable Energy</b>	2005-2006	1	3.34
	2006-2007	1	2.00
	2007-2008	10	230.06
	2008-2009	21	405.23
	2009-2010	63	1524.72
	2010-2011	142	6095.94
		<b>238</b>	<b>8261.30</b>
<b>Earth Sciences</b>	1983-84	9	0.72
	1984-85	25	44.47
	1985-86	19	5.51
	1986-87	15	7.95
	1987-88	37	39.80
	1988-89	43	140.90
	1989-90	66	65.21
	1990-91	39	251.23
	1991-92	6	83.83
	1992-93	20	205.27
	1993-94	16	91.90
	1994-95	13	53.88
	1995-96	36	203.90
	1996-97	37	54.37
	1997-98	52	228.88
	1998-99	40	251.18
	99-2000	40	691.04
	2000-01	34	173.16
	2001-02	18	124.58
	2002-03	10	17.12
	2003-04	47	101.18
	2004-05	32	485.41
	2005-06	45	286.65
	2006-07	39	701.12
	2007-08	82	768.06
	2008-09	59	1035.63
	2009-10	64	497.27
	2010-11	209	1876.01
		<b>1152</b>	<b>8486.23</b>

<b>Water Resources</b>	1986-87	3	12.50
	1987-88	1	4.04
	1988-89	2	4.23
	1989-90	2	2.85
	1990-91	3	7.17
	1991-92	3	6.56
	2000-01	1	3.34
	2001-02	2	40.00
	2006-07	6	39.53
	2007-08	42	432.25
	2008-09	69	1077.82
	2009-10	62	587.02
	2010-11	124	2901.34
		<b>320</b>	<b>5118.65</b>
	<b>Grand Total</b>	<b>44713</b>	<b>2008600.36</b>

**APPENDIX-VIII**

(Referred to in paragraph 8.1)

**Outstanding Action Taken Notes as of March 2013**

Sl. No.	Name of the Ministry/Department	Report for the year ended March	Other Autonomous Bodies		
			Due	Not received at all	Under correspondence
1.	Agriculture	1995	1	-	1
		1997	2	-	2
		2001	1	-	1
		2003	1	-	1
		2007	2	-	2
2.	Consumer Affairs, Food and Public Distribution	2005	1	-	1
		2011	1	1	-
3.	Corporate Affairs	2011	2	2	-
4.	Culture	1998	1	-	1
		2001	2	-	2
		2004	2	1	1
		2007	1	1	-
		2011	2	2	-
5.	Commerce & Industry	2011	1	-	1
6.	External Affairs	2004	1	-	1
		2008	1	-	1
		2010	2	-	2
7.	Health and Family Welfare	1999	1	-	1
		2000	1	-	1
		2003	2	-	2
		2004	1	-	1
		2006	1	-	1
		2008	2	-	2
		2009	2	-	2



		2010	1	-	1
		2011	2	1	1
8.	Home Affairs	2010	2	2	-
9.	Human Resource Development	2001	1	-	1
		2002	2	-	2
		2004	1	-	1
		2005	1	-	1
		2006	1	-	1
		2007	3	1	2
		2008	2	1	1
		2009	5	-	5
		2010	7	2	5
		2011	6	2	4
10.	Information and Broadcasting	2005	1	-	1
		2010	3	-	3
		2011	5	-	5
11.	Labour & Employment	2009	1	1	-
		2010	1	1	-
		2011	1	1	-
12.	Micro Small and Medium Enterprises	2011	1	1	-
13.	Rural Development	2009	1	-	1
14.	Shipping	2008	1	-	1
		2009	6	1	5
		2010	5	2	3
		2011	6	5	1
15.	Social Justice and Empowerment	2010	1	1	-
16.	Textiles	2009	2	-	2
17.	Ministry of Urban Development	1993	1	-	1
		2007	1	-	1
		2011	1	-	1

		2012	1	-	1
18.	Urban Development (DDA)	1990	1	-	1
		1992	1	-	1
		2007	1	-	1
		2009	1	-	1
		2011	2	-	2
19.	Youth Affairs & Sports	2010	1	-	1
		2011	1	-	1
Total			115	29	86

# ANNEXES

### Annex - I

{Referred to in paragraph 1.4.1 (a)}

**List of autonomous bodies where internal audit was not conducted during the year 2011-12**

Sl. No.	Name of the Autonomous Body
1.	National Bal Bhawan, New Delhi
2.	School of Planning and Architecture , New Delhi
3.	Indian Council for Philosophical Research, New Delhi
4.	Indian Council for Historical Research, New Delhi
5.	National Council for Promotion of Urdu Language, New Delhi
6.	National Council for Promotion of Sindhi Language, New Delhi
7.	National University of Education Planning Administration, New Delhi
8.	Indian Institute of Technology, New Delhi
9.	National Commission for Minority Educational Institution, New Delhi
10.	National Council of Teacher Education, New Delhi
11.	Veterinary Council of India, New Delhi
12.	National Institute for Empowerment of Persons with Multiple Disabilities, Muttukadu, Chennai
13.	Swami Vivekanand National Institute of Rehabilitation Training and Research, Cuttak
14.	Warehousing Development and Regulatory Authority
15.	Indian Council of World Affairs
16.	Nalanda University
17.	Dental Council of India
18.	Nursing Council of India
19.	National Institute of Health & Family Welfare
20.	All India Institute of Medical Sciences, New Delhi
21.	Central Council of Homeopathy
22.	Rastriya Ayurveda Vidyapeeth
23.	Central Council of Indian Medicine
24.	Central Council for Research in Homeopathy
25.	National Board of Examination
26.	Press Council of India
27.	National Legal Service Authority
28.	IIT Hyderabad
29.	Rashtriya Sanskrit Vidyapeeth, Tiupathi

30.	The English and Foreign Languages University, Hyderabad
31.	Vishakhapatnam Special Economic Zone Authority
32.	Central Univeristy, Orissa
33.	Swami Vivekanand National Institute of Technology, Hyderabad
34.	Central Unviersity, Bihar
35.	National Institute of Technology, Patna
36.	Babasaheb Bhimarao Ambedkar University, Lucknow
37.	Kendriya Hindi Shikshan Mandal, Agra
38.	Motilal Nehru National Institute of Technology, Allahabad
39.	Indian Institute of Management, Ranchi
40.	National Institute of Technology, Jamshedpur
41.	Indian Institute of Management, Kashipur
42.	Central University of Haryana, Narnaul, Mahendergarh
43.	National Horticulture Board, Gurgaon.
44.	Indian Institute of Advanced Studies, Shimla
45.	Indian Institute of Technology, Mandi
46.	Central University, Kashmir
47.	Central University, Jammu
48.	Sant Longowal Institute of Engineering and Technology, Longowal
49.	Central University of Karnataka, Gulbarga
50.	National Institute of Unani Medicine, Bangalore
51.	Central University of Kerala, Kasargod
52.	Indian Institute of Science Education And Research(IISER), Trivendrum
53.	Board of Apprenticeship Training, Chennai
54.	Central University of Tamilnadu, Thiruvavur
55.	Coastal Aquaculture Authority, Chennai
56.	Jawaharlal Institute of PGMER, Puducherry
57.	National Institute of Siddha, Chennai
58.	National Institute of Technical Teachers Training & Research, Chennai
59.	National Institute of Technology, Puducherry
60.	Rajiv Gandhi National Institute of Youth Development
61.	Betwa River Board, Jhansi
62.	Narmada Control Authority, Indore

63.	Central University of Madhya Pradesh
64.	Indira Gandhi National Tribal University, Amarkantak
65.	Maulana Azad National Institute of Technology, Bhopal
66.	Central University of Gujarat
67.	Malviya National Institute of Technology, Jaipur
68.	National Institute of Ayurveda, Jaipur
69.	Asiatic Society, Kolkata
70.	Chittaranjan National Cancer Institute, Kolkata
71.	Indian Institute of Management, Kolkata
72.	Indian Institute of Science Education & Research, Kolkata
73.	National Institute of Homeopathy, Kolkata
74.	National Institute of Technology, Durgapur
75.	National Institute of Technical Teachers Training & Research, Kolkata
76.	Raja Ram Mohan Roy Library Foundation, Kolkata
77.	Vishva Bharati, Santiniketan
78.	Council of Scientific and Industrial Research, New Delhi
79.	Central Zoo Authority, New Delhi
80.	National Institute of Technology, Yupia
81.	North-Eastern Regional Institute of Science & Technology, Nirjuli, Itanagar.
82.	Rajiv Gandhi University, Rono Hills, Itanagar
83.	North-Eastern Indira Gandhi Regional Institute of Health & Medical Sciences, Shillong
84.	Erstwhile Bombay Dock Labour Board
85.	Mumbai Port Trust
86.	Delhi Urban Art Commission & Export Inspection Agency, Delhi
87.	Export Inspection Council of India
88.	Petroleum and Natural Gas Regulatory Board, New Delhi
89.	Textiles Committee, Mumbai
90.	Central Electricity Regulatory Commission, New Delhi
91.	Kolkata Port Trust, Kolkata
92.	Paradip Port Trust, Paradip
93.	Lakshadweep Building Development Board
94.	Insurance Regulatory and Development Authority

## Annex - II

{Referred to in paragraph 1.4.1 (b)}

**List of autonomous bodies where physical verification of fixed assets was not conducted during the year 2011-12**

Sl. No.	Name of the Autonomous Body
1.	National Council for Educational Research & Training, New Delhi
2.	National Bal Bhawan, New Delhi
3.	University Grants Commission, New Delhi
4.	All India Council for Technical Education, New Delhi
5.	School of Planning and Architecture, New Delhi
6.	National University of Education Planning Administration, New Delhi
7.	Indira Gandhi National Open University, New Delhi
8.	Rashtriya Sanskrit Sansthan, New Delhi
9.	Shri Lal Bahadur Shastri Rashtriya Sanskrit Vidyapeeth, New Delhi
10.	Jamia Milia Islamia, New Delhi
11.	Indian Council of Agricultural Research, New Delhi
12.	National Co-operative Development Corporation, New Delhi
13.	National Council of Teacher Education, New Delhi
14.	Ali Yavar Jung National Institute for the Hearing Handicapped, Mumbai
15.	Sangeet Natak Academy, New Delhi
16.	National School of Drama, New Delhi
17.	Delhi Library Board, Delhi
18.	Sahitya Academy, New Delhi
19.	National Commission for Protection of Child Rights, New Delhi
20.	National Commission for Women, New Delhi
21.	Indian Council for Cultural Relations
22.	All India Institute of Medical Sciences, New Delhi
23.	Central Council for Research in Ayurvedic Sciences
24.	Press Council of India
25.	IIT, Hyderabad
26.	National Institute of Plant Health Management, Hyderabad
27.	National Institute of Technology, Warangal.
28.	Rashtriya Sanskrit Vidyapeeth, Tirupathi
29.	The English and Foreign Languages University, Hyderabad
30.	University of Hyderabad, Hyderabad
31.	National Institute of Technology, Patna
32.	Nav Nalanda Mahavira, Nalanda
33.	Allahabad University, Allahabad
34.	Babasaheb Bhimaroo Ambedkar University, Lucknow

35.	Banaras Hindu University, Banaras
36.	Central Institute of Higher Tibetan Studies Sarnath, Varanasi
37.	Indian Institute of Technology, Kanpur
38.	Kendriya Hindi Shikshan Mandal, Agra
39.	Central University of Jharkhand
40.	Indian Institute of Management Ranchi
41.	National Institute of Technology, Jamshedpur
42.	Indian Institute of Management, Kashipur
43.	Indian Institute of Advanced Studies, Shimla
44.	Central University, Kashmir
45.	Central University, Jammu
46.	National Institute of Technology, Srinagar
47.	Indian Institute of Science Education & Research, Mohali
48.	Indian Institute of Technology, Ropar
49.	Central University of Kerala, Kasargod
50.	Central University of Tamilnadu, Thiruvavur
51.	Jawarlal Institute of PGMER, Puduchery
52.	National Institute of Technical Teachers Training & Research, Chennai
53.	National Institute of Puducherry
54.	Rajiv Gandhi National Institute of Youth Development
55.	Betwa River Board, Jhansi
56.	Narmada Control Authority, Indore
57.	AB Vajpai Indian Institute of Information Technology and Management, Gwalior.
58.	Indira Gandhi Rashtriya Manava Sangrahalaya, Bhopal
59.	Maulana Azad National Institute of Technology, Bhopal
60.	Pandit Dwarka Prasad Mishra Indian Institute of Information Technology Design & Manufacturing, Jabalpur
61.	Central University, Chattisgarh
62.	National Institute of Technology, Raipur
63.	Indian Institute of Technology, Gandhinagar
64.	Sardar Vallabhbhai National Institute of Technology, Surat
65.	IIT, Rajasthan
66.	Malviya National Institute of Technology, Jaipur
67.	National Institute of Ayurveda, Jaipur
68.	Asiatic Society, Kolkata
69.	Indian Institute of Management, Kolkata
70.	Indian Institute of Science Education & Research, Kolkata
71.	National Institute of Homeopathy, Kolkata
72.	Vishva Bharati, Santiniketan
73.	Assam University, Silchar
74.	Indian Institute of Technology, Guwahati.



75.	National Institute of Technology, Silchar
76.	Indian Institute of Science Education & Research, Pune (w.e.f. 05-06)
77.	Indian Institute of Technology, Mumbai.
78.	Mahatma Gandhi Antarrashtriya Hindi Vishwavidyalaya, Wardha
79.	Visvesvaraya National Institute of Technology, Nagpur
80.	Brahmaputra Board, Guwahati
81.	National Tiger Conservation Authority
82.	Sree Chitra Tirunal Institute of Medical Sciences & Technology
83.	Wild Life Institute of India, Dehradun
84.	Rajiv Gandhi University, Rono Hills, Itanagar
85.	North-Eastern Indira Gandhi Regional Institute of Health & Medical Sciences, Shillong
86.	Mizoram University, Aizwal.
87.	Nagaland University, Kohima
88.	North-East Zone Cultural Centre, Dimapur
89.	Erstwhile Bombay Dock Labour Board
90.	Mumbai Port Trust
91.	Khadi & Village Industries Commission
92.	Kandla Port Trust
93.	Agricultural & Processed Food products Export Development Authority
94.	Export Inspection Agency, Delhi
95.	Textiles Committee, Mumbai
96.	National Power Training Institute, Faridabad
97.	Bureau of Energy Efficiency, New Delhi
98.	Central Electricity Regulatory Commission , New Delhi
99.	Paradip Port Trust, Paradip
100.	Vishakhapatnam Port Trust

### Annex - III

{Referred to in paragraph 1.4.1 (c)}

**List of autonomous bodies where physical verification of inventories was not conducted during the year 2011-12**

Sl. No.	Name of the Autonomous Body
1.	National Bal Bhawan, New Delhi
2.	All India Council for Technical Education, New Delhi
3.	School of Planning and Architecture, New Delhi
4.	National Book Trust, New Delhi
5.	National University of Education Planning Administration, New Delhi
6.	Indian Council of Social Science & Research, New Delhi
7.	Indian Institute of Technology, New Delhi
8.	Rashtriya Sanskrit Sansthan, New Delhi
9.	Shri Lal Bahadur Shastri Rashtriya Sanskrit Vidyapeeth, New Delhi
10.	National Council of Teacher Education, New Delhi
11.	National Co-operative Development Corporation, New Delhi
12.	Sangeet Natak Academy, New Delhi
13.	National Commission for Protection of Child Rights, New Delhi
14.	National Commission for Women, New Delhi
15.	Indian Council for Cultural Relations
16.	Central Council for Research in Ayurvedic Sciences
17.	Central Council for Research in Unani Medicine
18.	IIT, Hyderabad
19.	National Institute of Plant Health Management, Hyderabad
20.	National Institute of Technology, Warangal.
21.	Rashtriya Sanskrit Vidyapeeth, Tirupathi
22.	The English and Foreign Languages University, Hyderabad
23.	University of Hyderabad, Hyderabad
24.	National Institute of Technology, Patna
25.	Nav Nalanda Mahavira, Nalanda
26.	Allahabad University, Allahabad
27.	Babasaheb Bhimaroo Ambedkar University, Lucknow
28.	Central Institute of Higher Tibetan Studies Sarnath, Varanasi

29.	Indian Institute of Technology, Kanpur
30.	Kendriya Hindi Shikshan Mandal, Agra
31.	Central University of Jharkhand
32.	Indian Institute of Management Ranchi
33.	National Institute of Foundary and Forge Technology,
34.	National Institute of Technology, Jamshedpur
35.	Indian Institute of Technology, Roorkee
36.	Indian Institute of Management, Kashipur
37.	Indian Institute of Advanced Studies, Shimla
38.	Central University, Jammu
39.	National Institute of Technology, Srinagar
40.	Indian Institute of Science Education & Research, Mohali
41.	Indian Institute of Technology, Ropar
42.	Central University of Kerala, Kasargod
43.	Indian Institute of Science Education Research, Chennai
44.	Central University of Tamilnadu, Thiruvavur
45.	Jawaharlal Institute of PGMER, Puduchery
46.	National Institute of Technical Teachers Training & Research, Chennai
47.	National Institute of Technology, Puducherry
48.	Rajiv Gandhi National Institute of Youth Development, Chennai
49.	Betwa River Board, Jhansi
50.	Narmada Control Authority, Indore
51.	AB Vajpai Indian Institute of Information Technology and Management, Gwalior.
52.	Indian Institute of Science Education Research, Bhopal
53.	Indira Gandhi Rashtriya Manava Sangrahalaya, Bhopal
54.	Pandit Dwarka Prasad Mishra Indian Institute of Information Technology Design & Manufacturing, Jabalpur
55.	Central University, Chattisgarh
56.	National Institute of Technology, Raipur
57.	Indian Institute of Technology, Gandhinagar
58.	Sardar Vallabhbhai National Institute of Technology, Surat
59.	Malviya National Institute of Technology, Jaipur
60.	National Institute of Ayurveda, Jaipur

61.	Asiatic Society, Kolkata
62.	National Institute of Homeopathy, Kolkata
63.	Vishva Bharati , Santiniketan
64.	Assam University, Silchar
65.	Indian Institute of Technology, Guwahati.
66.	National Institute of Technology, Silchar
67.	Ali Yavar Jung National Institute of Hearing, Allahabad
68.	Central Board of Workers Education, Nagpur
69.	Indian Institute of Science Education & Research, Pune
70.	Indian Institute of Technology, Mumbai.
71.	Mahatma Gandhi Antarrashtriya Hindi Vishwavidyalaya, Wardha
72.	Visvesvaraya National Institute of Technology, Nagpur
73.	Brahmaputra Board, Guwahati
74.	National Tiger Conservation Authority
75.	Sree Chitra Tirunal Institute of Medical Sciences & Technology
76.	Wild Life Institute of India, Dehradun
77.	Rajiv Gandhi University, Rono Hills, Itanagar
78.	North-Eastern Indira Gandhi Regional Institute of Health & Medical Sciences, Shillong
79.	Mizoram University, Aizwal.
80.	Nagaland University, Kohima
81.	North-East Zone Cultural Centre, Dimapur
82.	Kandla Port Trust
83.	Khadi & Village Industries Commission
84.	Mumbai Port Trust
85.	Textiles Committee, Mumbai
86.	National Power Training Institute, Faridabad
87.	Bureau of Energy Efficiency, New Delhi
88.	Central Electricity Regulatory Commission , New Delhi
89.	Calcutta Dock Labour Board, Kolkata
90.	Indian Maritime University

**Annex - IV**

{Referred to in paragraph 1.4.1 (d)}

**List of autonomous bodies which did not make investment of provident fund balances as per the pattern of investment prescribed by the ministry of Finance**

Sl. No.	Name of Autonomous Body
1.	National Bal Bhawan, New Delhi
2.	Indira Gandhi National Open University, New Delhi
3.	Rashtriya Sanskrit Sansthan, New Delhi
4.	Shri Lal Bahadur Shastri Rashtriya Sanskrit Vidyapeeth, New Delhi
5.	National Council of Teacher Education, New Delhi
6.	Veterinary Council of India, New Delhi
7.	National Institute for Empowerment of Persons with Multiple Disabilities, Muttukadu, Chennai
8.	Indira Gandhi National Centre for Arts, New Delhi
9.	Lalit Kala Academy, New Delhi
10.	Sangeet Natak Academy, New Delhi
11.	National School of Drama, New Delhi
12.	Delhi Library Board, Delhi
13.	Gandhi Smiriti & Darshan Samiti, New Delhi
14.	Nehru Memorial Museum and Library, New Delhi
15.	Sahitya Academy, New Delhi
16.	Dental Council of India
17.	Nursing Council of India
18.	Pharmacy Council of India
19.	National Institute of Health & Family Welfare
20.	All India Institute of Medical Science, New Delhi
21.	Central Council for Research in Ayurvedic Sciences
22.	Central Council for Research in Yoga & Naturopathy
23.	Central Council of Homeopathy
24.	Central Council of Indian Medicine
25.	Morarji Desai National Institute of Yoga
26.	National Board of Examination
27.	Press Council of India

### Annex - V

{Referred to in paragraph 1.4.1 (e)}

**List of autonomous bodies which are accounting grants on cash basis**

Sl. No.	Name of the Autonomous Body
1.	All India Council for Technical Education, New Delhi
2.	Rashtriya Sanskrit Sansthan, New Delhi
3.	National Commission for Minority Education Institution, New Delhi
4.	National Council of Teacher Education, New Delhi
5.	National Bal Bhawan, New Delhi
6.	Indian Council for Historical Research, New Delhi
7.	Indira Gandhi National Open University, New Delhi
8.	National Book Trust, New Delhi
9.	National Council for Promotion of Urdu Language, New Delhi
10.	Ali Yavar Jung National Institute for the Hearing Handicapped, Mumbai
11.	National Institute for the Mentally Handicapped, Secunderabad
12.	National Institute for the Visually Handicapped, Dehradun
13.	Gandhi Smriti & Darshan Samiti, New Delhi
14.	National Board of Examination
15.	Press Council of India
16.	National Legal Service Authority
17.	Indian Institute of Technology, Hyderabad
18.	Indian Institute Technology, Bhubaneswar
19.	National Institute of Technology, Patna
20.	Babasaheb Bhimarao Ambedkar University, Lucknow
21.	Banaras Hindu University, Banaras
22.	Central Institute of Higher Tibetan Studies Sarnath, Varanasi
23.	Kendriya Hindi Shikshan Mandal, Agra
24.	Motilal Nehru National Institute of Technology, Allahabad
25.	National Institute of Visually Handicapped, Dehradun
26.	National Horticulture Board, Gurgaon.
27.	National Institute of Technology, Kurukshetra
28.	Central University of Himachal Pradesh
29.	Central University, Kashmir

30.	National Institute of Technology, Srinagar
31.	Central University of Kerala, Kasargod
32.	Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal
33.	Maulana Azad National Institute of Technology, Bhopal
34.	National Institute of Technical Teachers Training and Research, Bhopal
35.	Pandit Dwarka Prasad Mishra Indian Institute of Information Technology Design & Manufacturing, Jabalpur
36.	School of Planning and Architecture, Bhopal
37.	Central University of Gujarat
38.	Central University, Rajasthan
39.	Council for Advancement of People's Action & Rural Technology, New Delhi.
40.	National Bio-diversity Authority, Chennai
41.	Technology Development Board, New Delhi
42.	Rajiv Gandhi University, Rono Hills, Itanagar
43.	North-Eastern Hill University, Shillong.
44.	North-Eastern Indira Gandhi Regional Institute of Health & Medical Sciences, Shillong
45.	Rajiv Gandhi Indian Institute of Management, Shilong
46.	Central Agricultural University, Imphal
47.	Mizoram University, Aizwal.
48.	Nagaland University, Kohima
49.	North-East Zone Cultural Centre, Dimapur
50.	Khadi & Village Industries Commission
51.	Export Inspection Council of India

## Annex - VI

{Referred to in paragraph 1.4.1 (f)}

**List of autonomous bodies which have not accounted for gratuity and other retirement benefits on the basis of actuarial valuation**

Sl. No.	Name of the Autonomous Body
1.	Central Tibetan School Administration, New Delhi
2.	National Council for Education Research & Training, New Delhi
3.	Kendriya Vidyalaya Sangathan, New Delhi
4.	National Bal Bhawan, New Delhi
5.	University Grants Commission, New Delhi
6.	All India Council for Technical Education, New Delhi
7.	Project of History of Indian Science & Philosophy & Culture, New Delhi
8.	National Council for Promotion of Urdu Language, New Delhi
9.	National Council for Promotion of Sindhi Language, New Delhi
10.	Indian Council of Social Science & Research, New Delhi
11.	National Council of Teacher Education, New Delhi
12.	Indian Council of Agricultural Research, New Delhi
13.	Ali Yavar Jung National Institute for the Hearing Handicapped, Mumbai
14.	Lalit Kala Academy, New Delhi
15.	Dental Council of India
16.	Pharmacy Council of India
17.	National Institute of Health and Family Welfare
18.	All India Institute of Medical Sciences, New Delhi
19.	Central Council for Research in Ayurvedic Sciences
20.	Central Council for Research in Yoga and Naturopathy
21.	Central Council of Homeopathy
22.	Rastriya Ayurveda Vidyapeeth
23.	Central Council of Indian Medicine
24.	Central Council for Research in Homoeopathy
25.	Morarji Desai National Institute of Yoga
26.	Press Council of India
27.	Indian Institute of Technology, Hyderabad
28.	Maulana Azad National Urdu University, Hyderabad
29.	National Institute of Technology, Warangal.



30.	National Institute of Technology, Delhi
31.	Rashtriya Sanskrit Vidyapeeth, Tirupathi
32.	Salarjung Museum Board, Hyderabad
33.	The English and Foreign Languages University, Hyderabad
34.	University of Hyderabad, Hyderabad
35.	Babasaheb Bhimarao Ambedkar University, Lucknow
36.	Banaras Hindu University, Banaras
37.	Boat of Apprenticeship Training, Kanpur
38.	Central Institute of Higher Tibetan Studies Sarnath, Varanasi
39.	Indian Institute of Management, Lucknow
40.	Indian Institute of Technology, Kanpur
41.	Motilal Nehru National Institute of Technology, Allahabad
42.	V.V. Giri National Labour Institute, Noida
43.	Indian School of Mines, Dhanbad
44.	National Institute of Foundry and Forge Technology, Dhanbad
45.	Indian Institute of Technology, Roorkee.
46.	Hemwati Nandan Bahuguna Garhwal University
47.	National Institute of Visually Handicapped, Dehradun
48.	National Institute of Technology, Srinagar
49.	Central University of Punjab
50.	Dr. B.R. Ambedkar National Institute of Technology, Jalandhar.
51.	Indian Institute of Science Education & Research, Mohali
52.	National Institute of Technical Teachers Training and Research, Chandigarh
53.	Post Graduate Institute of Medical Education and Research, Chandigarh.
54.	Indian Institute of Science, Bangalore
55.	National Institute of Technology, Surathkal.
56.	Indian Institute of Management, Kozhikode
57.	National Institute of Technology, Calicut
58.	Board of Apprenticeship Training, Chennai
59.	Coastal Aquaculture Authority, Chennai
60.	Indian Institute of Technology, Chennai
61.	Indian Institute of Management Tiruchirpalli
62.	Jawaharlal Institute of PGMER, Puduchery

63.	National Institute of Technical Teachers Training & Research, Chennai
64.	Betwa River Board, Jhansi
65.	AB Vajpai Indian Institute of Information Technology and Management, Gwalior.
66.	Central University of Madhya Pradesh
67.	Indian Institute of Technology, Indore
68.	Indian Institute of Science Education And Research(IISER), Bhopal
69.	Indira Gandhi National Tribal University, Amartankak
70.	Lakshmibai National Institute of Physical Education, Gwalior .
71.	Maharshi Sandipani Rashtriya Ved Vidya Pratishthan, Ujjain
72.	National Institute of Technical Teachers Training and Research, Bhopal
73.	Pandit Dwarka Prasad Mishra Indian Institute of Information Technology Design & Manufacturing, Jabalpur
74.	Sardar Vallabhbhai National Institute of Technology, Surat
75.	Indian Institute of Technology, Rajasthan
76.	Malviya National Institute of Technology, Jaipur
77.	National Institute of Ayurveda, Jaipur
78.	Asiatic Society, Kolkata
79.	Board of Practical Training, Kolkata
80.	Chittaranjan National Cancer Institute, Kolkata
81.	National Institute of Technology, Durgapur
82.	Tezpur University, Tezpur
83.	Board of Apprenticeship Training, Mumbai.
84.	Indian Institute of Science Education & Research, Pune
85.	Indian Institute of Technology, Mumbai.
86.	National Institute of Industrial Engineering, Mumbai.
87.	Visvesvaraya National Institute of Technology, Nagpur
88.	National Bio-diversity Authority, Chennai
89.	National Water Development Agency, N.Delhi
90.	Sree Chitra Tirunal Institute of Medical Sciences & Technology
91.	Rajiv Gandhi University, Rono Hills, Itanagar
92.	North-Eastern Indira Gandhi Regional Institute of Health & Medical Sciences, Shillong
93.	Rajiv Gandhi Indian Institute of Management, Shilong

94.	Manipur University
95.	National Institute of Technology, Agartala
96.	Tripura University, Agartala
97.	North-East Zone Cultural Centre, Dimapur
98.	Export Inspection Council of India, New Delhi
99.	Agricultural & Processed Food Products Export Development Authority
100.	Export Inspection Agency, Delhi
101.	Indian Maritime University
102.	Cochin Port Trust

## Annex - VII

{Referred to in paragraph 1.4.1 (g)}

### List of autonomous bodies which had not provided depreciation on Fixed Assets

Sl. No.	Name of the Autonomous Body
1.	National Bal Bhawan, New Delhi
2.	All India Council for Technical Education, New Delhi
3.	Indian Council for Historical Research, New Delhi
4.	Employees Provident Fund Organisation, New Delhi
5.	National Commission for Minority Educational Institution, New Delhi
6.	National Council for Teacher Education, New Delhi
7.	Indira Gandhi National Centre for Arts, New Delhi
8.	National School of Drama, New Delhi
9.	Bureau of Indian Standard, New Delhi
10.	All India Institute of Medical Sciences, New Delhi
11.	National Institute of Technology, Warangal
12.	National Institute of Technology, Delhi
13.	Nav Nalanda Mahavira, Nalanda
14.	Allahabad University
15.	Aligarh Muslim University, Aligarh
16.	Banaras Hindu University, Banaras
17.	Indian Institute of Technology, Kanpur
18.	Indian Institute of Technology, Roorkee
19.	Indian Institute of Advanced Studies, Shimla
20.	Dr. B.R. Ambedkar National Institute of Technology, Chandigarh
21.	Post Graduate Institute of Medical Education & Research, Chandigarh
22.	Indian Institute of Science Education and Research, Gwalior
23.	Khadi & Village Industries Commission

**Annex - VIII**

{Referred to in paragraph 1.4.1 (h)}

**List of autonomous bodies that revised their accounts at the instance of Audit**

Sl. No.	Name of the Autonomous Body
1.	Central Board Secondary Education for the year 2010-11
2.	National Institute for Empowerment of Persons with Multiple Disabilities, Muttukadu, Chennai
3.	Warehousing Development and Regulatory Authority
4.	National Institute of Rural Development, Hyderabad
5.	Indian Institute of Management, Bangalore
6.	National Institute of Mental Health and Neuro, Bangalore
7.	National Institute of Technology, Surathkal
8.	National Institute of Unani Medicine, Bangalore
9.	Board of Apprenticeship Training, Chennai
10.	Puducherry University
11.	Indian Institute of Technology, Chennai
12.	Jawaharlal Institute of PGMER, Puducherry
13.	National Institute of Siddha, Chennai
14.	National Institute of Technology, Tiruchirapalli
15.	National Institute of Empowerment of Persons with Disability
16.	National Institute of Technology, Puducherry
17.	Vishakhattnam Port Trust
18.	Coffee Board(General Fund & Pool Fund)