

**Programme Design of Three (3) Days' Training Programme on Use of dashboard/data for key personnel of both A&E and Audit offices**

Day#	Date	Session#	Topic	Faculty (HCL)	Mode (Virtual / Physical)
1	10-Jul-23	Session-1	A: Understanding the Chart of Accounts and Variation across States	Gopinath Narayan [PAG (A&E) Assam]	Physical
1	10-Jul-23	Session-2	B: Understanding structure of Data within the Dashboard	Gopinath Narayan [PAG (A&E) Assam]	Physical
1	10-Jul-23	Session-3	C: Understanding the Dashboard Design Principles	Debasis Purkaystha [SAO ('C'), O/o PAG (A&E), Assam]	Physical
1	10-Jul-23	Session-4	D1: Understanding Dashboard 1 and 2 and link with Financial Statements	Debasis Purkaystha [SAO ('C'), O/o PAG (A&E), Assam] & Amit Patranabish [AAO, O/o PAG (A&E), Assam]	Physical
2	11-Jul-23	Session-1	D2: Understanding Dashboard 3 & Link with both Finance & App. Accounts	Debasis Purkaystha [SAO ('C'), O/o PAG (A&E), Assam] & Amit Patranabish [AAO, O/o PAG (A&E), Assam]	Physical
2	11-Jul-23	Session-2	D3: Understanding Dashboard 4- Details of any Selected Grant.	Amit Patranabish [AAO, O/o PAG (A&E), Assam]	Physical
2	11-Jul-23	Session-3	D4: Understanding Dashboard 5A and 5B for exception detection and analysis	Gopinath Narayan [PAG (A&E) Assam] & Debasis Purkaystha [SAO ('C'), O/o PAG (A&E), Assam]	Physical
2	11-Jul-23	Session-4	D5: Understanding Dashboard 6 - Borrowings and Liabilities, checking of Finance Account Statements 6 and Statement 17.	Gopinath Narayan [PAG (A&E) Assam] & Amit Patranabish [AAO, O/o PAG (A&E), Assam]	Physical
3	12-Jul-23	Session-1	D6: Understanding Dashboard 7- Public Accounts	Gopinath Narayan [PAG (A&E) Assam] & Amit Patranabish [AAO, O/o PAG (A&E), Assam]	Physical
3	12-Jul-23	Session-2	Practice Practice sessions on use of Dashboard	Debasis Purkaystha [SAO ('C'), O/o PAG (A&E), Assam] & Amit Patranabish [AAO, O/o PAG (A&E), Assam]	Physical
3	12-Jul-23	Session-3	Ad-hoc query using Dashboard, exporting data to Excel and its analysis	Debasis Purkaystha [SAO ('C'), O/o PAG (A&E), Assam] & Amit Patranabish [AAO, O/o PAG (A&E), Assam]	Physical
3	12-Jul-23	Session-4	Making ad-hoc visualisations within Tableau using the Dashboard Data.	Debasis Purkaystha [SAO ('C'), O/o PAG (A&E), Assam]	Physical