

(UN-AUDITED PROVISIONAL FIGURES)
Monthly Key Indicators for the month of September, 2018-2019

(Rupees in crore)

Description	Budget estimates 2018-2019	Actuals up to September, 2018-2019	% Actuals to Budget Estimates	
			Current Year	Corresponding period of the previous year
1. Revenue Receipts	100,200.00	45,378.58	45.29 %	44.02 %
(a) Tax Revenue	65,135.93	29,007.78	44.53 %	46.99 %
(i) Stamps and Registration Fees	1,100.00	508.01	46.18 %	43.16 %
(ii) Land Revenue	535.09	149.10	27.86 %	24.34 %
(iii) Sales Tax	6,880.00	3,203.79	46.57 %	50.08 %
(iv) State Excise Duties	3,800.00	1,770.44	46.59 %	39.35 %
(v) Other Taxes and Duties	52,820.84	23,376.44	44.26 %	46.91 %
(b) Non-Tax Revenue	10,300.00	5,600.64	54.38 %	36.73 %
(c) Grants-in-Aid and Contribution	24,764.07	10,770.16	43.49 %	39.12 %
2. Capital Receipts	15,671.00	-9.95	-0.06 %	17.34 %
(a) Recovery of Loans and Advances	150.00	48.53	32.35 %	36.85 %
(b) Other Receipts	0.00	0.00	0.00 %	0.00 %
(c) Borrowings and Other Liabilities	15,521.00	-58.48	-0.38 %	17.16 %
3. Total Receipts (1 + 2)	1,15,871.00	45,368.62	39.15 %	40.26 %
4. Total Expenditure (a + d)	1,14,786.90	44,875.69	39.09 %	40.39 %
(a) Expenditure on Revenue Account	90,220.00	34,241.86	37.95 %	39.40 %
(b) Expenditure on Interest Payment (Revenue)	5,500.00	1,789.08	32.53 %	29.51 %
(c) Expenditure on Salaries/Wages (Revenue + Capital)	21,831.63	9,210.29	42.19 %	42.16 %
(d) Expenditure on Capital Account (excluding Loans & Advances)	24,566.90	10,633.83	43.29 %	44.33 %
5. Loan and Advances disbursed	1,084.10	492.93	45.47 %	12.47 %
6. Revenue Surplus (+) / Deficit (-) {1-4 (a)}	9,980.00	11,136.72	111.59 %	100.74 %
7. Fiscal Surplus / Deficit {1 + 2a + 2b) - 4 - 5}	-15,521.00	58.49	-0.38 %	17.16 %

Note: - Difference to the tune of 0.01 crore in summary column is due to rounding of figures in to crore

GOVERNMENT OF ODISHA
Monthly Trend
Revenue Receipts

Refer to Sl. No.1 of Accounts at a Glance (Rupees in crore)

Months	2017-2018		2018-2019	
	Monthly	Year to Date	Monthly	Year to Date
April	5,374.22	5,374.22	5,283.78	5,283.78
May	5,690.00	11,064.22	8,245.88	13,529.66
June	7,028.26	18,092.48	7,611.95	21,141.61
July	7,464.70	25,557.18	8,926.00	30,067.61
August	5,086.50	30,643.68	6,772.56	36,840.17
September	8,500.92	39,144.60	8,538.41	45,378.58
October	6,214.69	45,359.29		
November	7,276.44	52,635.73		
December	6,370.26	59,005.99		
January	5,853.37	64,859.36		
February	6,724.63	71,583.98		
March(Pre)	13,209.07	84,793.05		

Note: - As the details of excluded accounts are not likely to be same for the current and corresponding year, the comparison will be indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Tax Revenue

Refer to Sl. No.1(a) of Accounts at a Glance (Rupees in crore)

Months	2017-2018		2018-2019	
	Monthly	Year to Date	Monthly	Year to Date
April	3,546.48	3,546.48	4,089.26	4,089.26
May	4,147.29	7,693.76	4,990.03	9,079.29
June	4,311.45	12,005.21	4,629.89	13,709.17
July	4,478.99	16,484.20	5,601.76	19,310.93
August	3,655.80	20,140.00	4,858.36	24,169.29
September	7,218.40	27,358.40	4,838.49	29,007.78
October	4,192.83	31,551.22		
November	4,059.02	35,610.25		
December	4,231.72	39,841.97		
January	4,497.21	44,339.19		
February	4,830.39	49,169.57		
March(Pre)	10,016.31	59,185.88		

Note: - As the details of excluded accounts are not likely to be same for the current and corresponding year, the comparison will be indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Stamps and Registration Fees

Refer to Sl. No.1(a) (i) of Accounts at a Glance (Rupees in crore)

Months	2017-2018		2018-2019	
	Monthly	Year to Date	Monthly	Year to Date
April	71.22	71.22	96.36	96.36
May	109.37	180.59	79.78	176.14
June	107.39	287.98	88.55	264.69
July	89.73	377.70	91.84	356.53
August	57.35	435.06	86.40	442.93
September	61.30	496.36	65.08	508.01
October	61.64	558.00		
November	77.26	635.26		
December	102.44	737.70		
January	88.76	826.47		
February	88.69	915.16		
March(Pre)	121.51	1,036.67		

Note: - As the details of excluded accounts are not likely to be same for the current and corresponding year, the comparison will be indicative only.

GOVERNMENT OF ODISHA**Monthly Trend***Land Revenue*

Refer to Sl. No.1(a) (ii) of Accounts at a Glance (Rupees in crore)

Months	2017-2018		2018-2019	
	Monthly	Year to Date	Monthly	Year to Date
April	25.26	25.26	26.86	26.86
May	37.73	62.99	22.65	49.51
June	11.13	74.12	33.22	82.73
July	37.22	111.34	24.37	107.10
August	12.47	123.81	25.95	133.05
September	29.78	153.59	16.05	149.10
October	19.57	173.16		
November	46.18	219.34		
December	28.83	248.17		
January	42.04	290.21		
February	102.30	392.51		
March(Pre)	149.76	542.27		

Note: - As the details of excluded accounts are not likely to be same for the current and corresponding year, the comparison will be indicative only.

GOVERNMENT OF ODISHA**Monthly Trend***Sales Tax*

Refer to Sl. No.1(a) (iii) of Accounts at a Glance (Rupees in crore)

Months	2017-2018		2018-2019	
	Monthly	Year to Date	Monthly	Year to Date
April	602.84	602.84	174.43	174.43
May	1,067.86	1,670.70	558.70	733.14
June	1,146.41	2,817.11	644.62	1,377.75
July	1,294.99	4,112.10	652.06	2,029.81
August	382.00	4,494.11	622.95	2,652.76
September	3,438.94	7,933.05	551.03	3,203.79
October	471.36	8,404.41		
November	468.28	8,872.69		
December	494.37	9,367.05		
January	524.03	9,891.09		
February	568.47	10,459.55		
March(Pre)	1,062.17	11,521.72		

Note: - As the details of excluded accounts are not likely to be same for the current and corresponding year, the comparison will be indicative only.

GOVERNMENT OF ODISHA**Monthly Trend***State Excise Duties*

Refer to Sl. No.1(a) (iv) of Accounts at a Glance (Rupees in crore)

Months	2017-2018		2018-2019	
	Monthly	Year to Date	Monthly	Year to Date
April	184.33	184.33	249.23	249.23
May	265.98	450.31	340.89	590.12
June	219.76	670.07	289.72	879.84
July	243.44	913.51	267.12	1,146.96
August	239.09	1,152.60	294.92	1,441.88
September	264.13	1,416.72	328.55	1,770.44
October	223.71	1,640.43		
November	222.25	1,862.68		
December	249.51	2,112.20		
January	280.14	2,392.34		
February	278.64	2,670.98		
March(Pre)	550.00	3,220.99		

Note: - As the details of excluded accounts are not likely to be same for the current and corresponding year, the comparison will be indicative only.

GOVERNMENT OF ODISHA**Monthly Trend***Other Taxes and Duties*

Refer to Sl. No.1(a) (v) of Accounts at a Glance (Rupees in crore)

Months	2017-2018		2018-2019	
	Monthly	Year to Date	Monthly	Year to Date
April	2,662.82	2,662.82	3,542.37	3,542.37
May	2,666.35	5,329.17	3,988.01	7,530.39
June	2,826.76	8,155.93	3,573.77	11,104.16
July	2,813.61	10,969.54	4,566.37	15,670.53
August	2,964.89	13,934.43	3,828.14	19,498.67
September	3,424.25	17,358.68	3,877.77	23,376.44
October	3,416.55	20,775.23		
November	3,245.05	24,020.28		
December	3,356.57	27,376.85		
January	3,562.23	30,939.08		
February	3,792.29	34,731.37		
March(Pre)	8,132.87	42,864.24		

Note: - As the details of excluded accounts are not likely to be same for the current and corresponding year, the comparison will be indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Non-Tax Revenue

Refer to Sl. No.1(b) of Accounts at a Glance (Rupees in crore)

Months	2017-2018		2018-2019	
	Monthly	Year to Date	Monthly	Year to Date
April	434.85	434.85	690.57	690.57
May	577.39	1,012.24	878.68	1,569.25
June	651.96	1,664.20	1,016.34	2,585.59
July	636.51	2,300.71	1,014.59	3,600.18
August	601.69	2,902.39	1,054.73	4,654.91
September	586.90	3,489.29	945.72	5,600.64
October	530.83	4,020.12		
November	592.59	4,612.72		
December	737.60	5,350.31		
January	693.15	6,043.47		
February	735.98	6,779.44		
March(Pre)	1,218.41	7,997.85		

Note: - As the details of excluded accounts are not likely to be same for the current and corresponding year, the comparison will be indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Grants-in-Aid & Contributions

Refer to Sl. No.1(c) of Accounts at a Glance (Rupees in crore)

Months	2017-2018		2018-2019	
	Monthly	Year to Date	Monthly	Year to Date
April	1,392.90	1,392.90	503.95	503.95
May	965.32	2,358.21	2,377.17	2,881.12
June	2,064.86	4,423.07	1,965.73	4,846.85
July	2,349.20	6,772.27	2,309.65	7,156.50
August	829.01	7,601.29	859.47	8,015.97
September	695.63	8,296.91	2,754.20	10,770.16
October	1,491.03	9,787.94		
November	2,624.82	12,412.77		
December	1,400.94	13,813.70		
January	663.00	14,476.70		
February	1,158.26	15,634.97		
March(Pre)	1,974.35	17,609.31		

Note: - As the details of excluded accounts are not likely to be same for the current and corresponding year, the comparison will be indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Capital Receipts

Refer to Sl. No.2 of Accounts at a Glance (Rupees in crore)

Months	2017-2018		2018-2019	
	Monthly	Year to Date	Monthly	Year to Date
April	-1911.12	-1911.12	-2665.62	-2665.62
May	2375.60	464.48	-112.75	-2778.37
June	1778.70	2243.19	3755.88	977.51
July	118.34	2361.53	270.09	1247.58
August	743.01	3104.54	-318.87	928.72
September	-578.98	2525.56	-938.67	-9.95
October	-2304.96	220.60		
November	-718.81	-498.21		
December	1022.79	524.58		
January	3390.44	3915.02		
February	1715.56	5630.59		
March(Pre)	3739.72	9370.30		

Note: - As the details of excluded accounts are not likely to be same for the current and corresponding year, the comparison will be indicative only.

GOVERNMENT OF ODISHA**Monthly Trend***Recovery of Loans & Advances*

Refer to Sl. No.2 (a) of Accounts at a Glance (Rupees in crore)

Months	2017-2018		2018-2019	
	Monthly	Year to Date	Monthly	Year to Date
April	6.69	6.69	5.93	5.93
May	8.85	15.54	7.38	13.31
June	6.56	22.10	7.14	20.45
July	6.93	29.03	7.50	27.94
August	6.27	35.30	8.11	36.06
September	12.61	47.91	12.47	48.53
October	0.42	48.33		
November	6.30	54.63		
December	6.43	61.06		
January	6.70	67.76		
February	8.52	76.29		
March(Pre)	21.18	97.47		

Note: - As the details of excluded accounts are not likely to be same for the current and corresponding year, the comparison will be indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Borrowings and Other Liabilities
Refer to Sl. No.2 (c) of Accounts at a Glance (Rupees in crore)

Month	2017-2018		2018-2019	
	Monthly	Year to Date	Monthly	Year to Date
April	-1,917.81	-1,917.81	-2,671.55	-2,671.55
May	2,366.75	448.94	-120.13	-2,791.68
June	1,772.14	2,221.09	3,748.74	957.06
July	111.41	2,332.50	262.59	1,219.64
August	736.74	3,069.24	-326.98	892.66
September	-591.59	2,477.65	-951.14	-58.48
October	-2,305.38	172.27		
November	-725.11	-552.84		
December	1,016.36	463.52		
January	3,383.74	3,847.26		
February	1,707.04	5,554.30		
March(Pre)	3,718.54	9,272.83		

Note: - As the details of excluded accounts are not likely to be same for the current and corresponding year, the comparison will be indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Total Receipts

Refer to Sl. No.3 of Accounts at a Glance (Rupees in crore)

Months	2017-2018		2018-2019	
	Monthly	Year to Date	Monthly	Year to Date
April	3463.1	3463.10	2618.16	2618.16
May	8065.6	11528.70	8133.13	10751.29
June	8806.96	20335.67	11367.83	22119.12
July	7583.04	27918.71	9196.09	31315.20
August	5829.51	33748.22	6453.69	37768.89
September	7981.94	41730.16	7599.74	45368.63
October	3909.73	45639.89		
November	6557.64	52197.53		
December	7393.05	59590.57		
January	9243.81	68774.38		
February	8440.19	77214.57		
March(Pre)	16948.79	94163.35		

Note: - As the details of excluded accounts are not likely to be same for the current and corresponding year, the comparison will be indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Total Expenditure

Refer to Sl. No.4 of Accounts at a Glance (Rupees in crore)

Months	2017-2018		2018-2019	
	Monthly	Year to Date	Monthly	Year to Date
April	3,462.78	3,462.78	2,617.79	2,617.79
May	8,029.90	11,492.68	8,132.35	10,750.14
June	8,731.26	20,223.94	11,065.34	21,815.48
July	7,581.09	27,805.03	9,191.83	31,007.31
August	5,828.17	33,633.20	6,447.95	37,455.26
September	7,976.43	41,609.63	7,420.43	44,875.69
October	3,905.83	45,515.45		
November	6,446.16	51,961.62		
December	7,328.28	59,289.90		
January	7,962.82	67,252.72		
February	8,425.11	75,677.83		
March(Pre)	16,770.10	92,447.93		

Note: - As the details of excluded accounts are not likely to be same for the current and corresponding year, the comparison will be indicative only.

GOVERNMENT OF ODISHA**Monthly Trend***Expenditure on Revenue Account*

Refer to Sl. No.4 (a) of Accounts at a Glance (Rupees in crore)

Months	2017-2018		2018-2019	
	Monthly	Year to Date	Monthly	Year to Date
April	2,042.14	2,042.14	1,863.75	1,863.75
May	5,681.37	7,723.51	5,713.93	7,577.67
June	6,802.79	14,526.30	8,999.99	16,577.66
July	6,213.87	20,740.16	7,108.45	23,686.11
August	4,947.95	25,688.11	5,486.93	29,173.04
September	6,712.63	32,400.75	5,068.82	34,241.86
October	3,154.98	35,555.72		
November	4,521.65	40,077.37		
December	5,918.95	45,996.33		
January	5,454.55	51,450.87		
February	6,325.29	57,776.16		
March(Pre)	13,314.41	71,090.57		

Note: - As the details of excluded accounts are not likely to be same for the current and corresponding year, the comparison will be indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Expenditure on Interest Payment (Revenue)

Refer to Sl. No.4 (b) of Accounts at a Glance (Rupees in crore)

Months	2017-2018		2018-2019	
	Monthly	Year to Date	Monthly	Year to Date
April	45.71	45.71	56.61	56.61
May	143.75	189.45	197.67	254.28
June	369.61	559.06	432.68	686.97
July	241.69	800.75	298.74	985.71
August	239.66	1,040.41	275.11	1,260.82
September	435.03	1,475.44	528.26	1,789.08
October	124.40	1,599.83		
November	225.00	1,824.83		
December	395.58	2,220.41		
January	302.94	2,523.35		
February	265.12	2,788.48		
March(Pre)	537.39	3,325.86		

Note: - As the details of excluded accounts are not likely to be same for the current and corresponding year, the comparison will be indicative only.

GOVERNMENT OF ODISHA**Monthly Trend***Expenditure on Salaries/Wages (Revenue+Capital)*

Refer to Sl. No.4 (c) of Accounts at a Glance (Rupees in crore)

Months	2017-2018		2018-2019	
	Monthly	Year to Date	Monthly	Year to Date
April	887.36	887.36	680.53	680.53
May	1,560.97	2,448.33	1,878.35	2,558.88
June	1,257.99	3,706.33	1,834.78	4,393.66
July	1,286.90	4,993.23	1,660.57	6,054.23
August	1,276.71	6,269.93	1,580.99	7,635.22
September	2,720.64	8,990.57	1,575.07	9,210.29
October	134.65	9,125.22		
November	1,356.69	10,481.92		
December	1,417.36	11,899.28		
January	1,449.43	13,348.71		
February	1,385.30	14,734.00		
March(Pre)	3,601.57	18,335.58		

Note: - As the details of excluded accounts are not likely to be same for the current and corresponding year, the comparison will be indicative only.

GOVERNMENT OF ODISHA**Monthly Trend***Expenditure on Capital Account (Excluding Loans & Advances)*

Refer to Sl. No.4 (d) of Accounts at a Glance (Rupees in crore)

Months	2017-2018		2018-2019	
	Monthly	Year to Date	Monthly	Year to Date
April	1,420.64	1,420.64	754.04	754.04
May	2,348.53	3,769.17	2,418.43	3,172.47
June	1,928.48	5,697.64	2,065.35	5,237.82
July	1,367.22	7,064.87	2,083.38	7,321.19
August	880.22	7,945.09	961.02	8,282.21
September	1,263.79	9,208.88	2,351.62	10,633.83
October	750.85	9,959.73		
November	1,924.52	11,884.24		
December	1,409.32	13,293.57		
January	2,508.28	15,801.85		
February	2,099.82	17,901.66		
March(Pre)	3,455.69	21,357.36		

Note: - As the details of excluded accounts are not likely to be same for the current and corresponding year, the comparison will be indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Loans and Advances Disbursed

Refer to Sl. No.5 of Accounts at a Glance (Rupees in crore)

Months	2017-2018		2018-2019	
	Monthly	Year to Date	Monthly	Year to Date
April	0.33	0.33	0.37	0.37
May	35.70	36.02	0.77	1.15
June	75.70	111.73	302.49	303.64
July	1.95	113.68	4.26	307.89
August	1.34	115.02	5.73	313.63
September	-54.49	60.53	179.30	492.93
October	3.91	64.44		
November	111.47	175.91		
December	64.77	240.68		
January	1,280.99	1,521.66		
February	15.08	1,536.74		
March(Pre)	178.68	1,715.42		

Note: - As the details of excluded accounts are not likely to be same for the current and corresponding year, the comparison will be indicative only.

GOVERNMENT OF ODISHA**Monthly Trend****Revenue Surplus / Deficit**

Refer to Sl. No.6 of Accounts at a Glance (Rupees in crore)

Months	2017-2018		2018-2019	
	Monthly	Year to Date	Monthly	Year to Date
April	3,332.08	3,332.08	3,420.04	3,420.04
May	8.63	3,340.71	2,531.95	5,951.99
June	225.47	3,566.18	-1,388.04	4,563.95
July	1,250.84	4,817.02	1,817.55	6,381.49
August	138.55	4,955.57	1,285.63	7,667.12
September	1,788.29	6,743.86	3,469.59	11,136.72
October	3,059.71	9,803.57		
November	2,754.79	12,558.36		
December	451.31	13,009.67		
January	398.83	13,408.48		
February	399.34	13,807.82		
March(Pre)	-105.34	13,702.48		

Note: - As the details of excluded accounts are not likely to be same for the current and corresponding year, the comparison will be indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Fiscal Surplus / Deficit

Refer to Sl. No.7 of Accounts at a Glance (Rupees in crore)

Months	2017-2018		2018-2019	
	Monthly	Year to Date	Monthly	Year to Date
April	1,917.80	1,917.80	2,671.55	2,671.55
May	-2,366.74	-448.94	120.14	2,791.68
June	-1,772.14	-2,221.10	-3,748.74	-957.06
July	-111.42	-2,332.50	-262.59	-1,219.64
August	-736.74	-3,069.24	326.99	-892.66
September	591.59	-2,477.65	951.15	58.49
October	2,305.37	-172.28		
November	725.11	552.84		
December	-1,016.36	-463.52		
January	-3,383.75	-3,847.26		
February	-1,707.04	-5,554.30		
March(Pre)	-3,718.53	-9,272.83		

Note: - As the details of excluded accounts are not likely to be same for the current and corresponding year, the comparison will be indicative only.