

Government of Odisha
Accounts at a Glance (at the end of May, 2019-2020)

(UN-AUDITED PROVISIONAL FIGURES)
Monthly Key Indicators for the month of May, 2019-2020

(Rupees in crore)

| Description | Budget (Vote on Account) 2019-2020 | Actuals up to May, 2019-2020 | % Actuals to Budget Estimates | |
|--|---|---------------------------------------|-------------------------------|---|
| | | | Current Year | Corresponding period of the previous year |
| 1. Revenue Receipts | 110,710.00 | 15,456.25 | 13.96 % | 13.50 % |
| (a) Tax Revenue (i + ii + iii + iv + v + vi + vii) | 72,206.59 | 9,141.45 | 12.66 % | 13.94 % |
| (i) G S T | 13,700.00 | 2187.03 | 15.96 % | 14.24 % |
| (ii) Stamps and Registration Fees | 1,200.00 | 193.98 | 16.16 % | 16.01 % |
| (iii) Land Revenue | 550.00 | 48.18 | 8.76 % | 9.25 % |
| (iv) Sales Tax | 8,000.00 | 773.78 | 9.67 % | 10.66 % |
| (v) State Excise Duties | 4,500.00 | 670.85 | 14.91 % | 15.53 % |
| (vi) State's Share of Union Taxes | 39206.59 | 4599.62 | 11.73 % | 14.16 % |
| (vii) Other Taxes and Duties | 5,050.00 | 668.01 | 13.23 % | 14.27 % |
| (b) Non-Tax Revenue | 12,000.00 | 2,389.54 | 19.91 % | 15.24 % |
| (c) Grants-in-Aid and Contribution | 26,503.41 | 3,925.27 | 14.81 % | 11.63 % |
| 2. Capital Receipts | 16,343.00 | -3,277.76 | -20.06 % | -17.73 % |
| (a) Recovery of Loans and Advances (Non debt Capital Receipts) | 150.00 | 15.20 | 10.14 % | 8.87 % |
| (b) Other Receipts | 0.00 | 0.00 | 0.00 % | 0.00 % |
| (c) Borrowings and Other Liabilities (Net) | 16,193.00 | -3,292.97 | -20.34 % | -17.99 % |
| 3. Total Receipts (1 + 2) | 1,27,053.00 | 12,178.49 | 9.59 % | 9.28 % |
| 4. Revenue Expenditure (a + b + c + d + e) | 1,02,277.21 | 10,006.23 | 9.78 % | 8.40 % |
| (a) Expenditure on Revenue Account (excluding (b), (c), (d) & (e)) | 56,229.77 | 4,612.43 | 8.20 % | 7.50 % |
| (b) Expenditure on Interest Payments | 6,500.00 | 303.73 | 4.67 % | 4.62 % |
| (c) Expenditure on Salaries/Wages | 24,369.57 | 3,060.24 | 12.56 % | 11.71 % |
| (d) Expenditure on Pension (General pension only) | 13,330.00 | 1954.8 | 14.66 % | 7.12 % |
| (e) Expenditure on Subsidy | 1,847.87 | 75.03 | 4.06 % | 13.38 % |
| 5. Capital Expenditure (a + b) | 23,783.60 | 2,170.85 | 9.13 % | 12.91 % |
| (a) Expenditure on Capital Account { excluding (b) } | 23,494.54 | 2,136.69 | 9.09 % | 12.92 % |
| (b) Expenditure on Salaries / Wages | 289.06 | 34.16 | 0.14 % | 12.54 % |
| 6. Sector Wise Expenditure {(i)+(ii)+(iii)+(iv)} | 1,26,060.80 | 12,177.10 | 9.66 % | 9.37 % |
| (i) General Sector | 30,822.84 | 3,195.68 | 10.37 % | 7.11 % |
| (a) Revenue | 30,162.81 | 3,195.08 | 10.59 % | 7.34 % |
| (b) Capital | 660.03 | 0.60 | 0.09 % | 0.87 % |
| (ii) Social Sector | 48,517.64 | 4,163.17 | 8.58 % | 8.22 % |
| (a) Revenue | 42,325.14 | 3,727.57 | 8.81 % | 8.75 % |
| (b) Capital | 6,192.50 | 435.60 | 7.03 % | 3.70 % |
| (iii) Economic Sector | 45,279.99 | 4,670.39 | 10.31 % | 12.91 % |
| (a) Revenue | 28,348.92 | 2,935.73 | 10.36 % | 9.51 % |
| (b) Capital | 16,931.07 | 1,734.66 | 10.25 % | 15.74 % |
| (iv) Grants-in-Aid Contributions | 1440.33 | 147.86 | 10.27 % | 0.00 % |
| 7. Total Expenditure (4 + 5) | 1,26,060.81 | 12,177.08 | 9.66 % | 9.37 % |
| 8. Loan and Advances Disbursed | 992.19 | 1.40 | 0.14 % | 0.11 % |
| 9. Revenue Surplus (+) / Deficit (-) { 1 - 4 } | 8,432.79 | 5,450.02 | 64.63 % | 59.64 % |
| 10. Fiscal Surplus / Deficit { (1 + 2a + 2b) - 7 - 8 } | -16,193.00 | 3,292.98 | -20.34 % | -17.99 % |

Note: - (i) Difference to the tune of 0.01 crore in summary column is due to rounding of figures in to crore.

(ii) As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Revenue Receipts

Refer to Sl. No.1 of Accounts at a Glance (Rupees in crore)

| Months | 2019-2020 | | 2018-2019 | |
|------------|-----------|-------------|-----------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 6,163.68 | 6,163.68 | 5,283.78 | 5,283.78 |
| May | 9,292.57 | 15,456.25 | 8,245.88 | 13,529.66 |
| June | | | 7,611.95 | 21,141.61 |
| July | | | 8,926.00 | 30,067.61 |
| August | | | 6,772.56 | 36,840.17 |
| September | | | 8,538.41 | 45,378.58 |
| October | | | 7,384.64 | 52,763.21 |
| November | | | 7,275.01 | 60,038.22 |
| December | | | 6,912.11 | 66,950.33 |
| January | | | 7,585.99 | 74,536.33 |
| February | | | 9,124.60 | 83,660.93 |
| March(Pre) | | | 15,222.46 | 98,883.40 |

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Tax Revenue

Refer to Sl. No.1(a) of Accounts at a Glance (Rupees in crore)

| Months | 2019-2020 | | 2018-2019 | |
|------------|-----------|-------------|-----------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 4,290.45 | 4,290.45 | 4,089.26 | 4,089.26 |
| May | 4,850.99 | 9,141.45 | 4,990.03 | 9,079.29 |
| June | | | 4,629.89 | 13,709.17 |
| July | | | 5,601.76 | 19,310.93 |
| August | | | 4,858.36 | 24,169.29 |
| September | | | 4,838.49 | 29,007.78 |
| October | | | 4,778.13 | 33,785.91 |
| November | | | 4,778.02 | 38,563.92 |
| December | | | 4,937.26 | 43,501.19 |
| January | | | 4,883.57 | 48,384.76 |
| February | | | 4,849.88 | 53,234.65 |
| March(Pre) | | | 12,161.11 | 65,395.75 |

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Goods & Service Tax (GST)

Refer to Sl. No.1(a) (i) of Accounts at a Glance (Rupees in crore)

| Months | 2019-2020 | | 2018-2019 | |
|------------|-----------|-------------|-----------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 1,041.22 | 1,041.22 | 622.06 | 622.06 |
| May | 1,145.81 | 2,187.03 | 1,079.87 | 1,701.93 |
| June | | | 807.67 | 2,509.61 |
| July | | | 1,571.85 | 4,081.46 |
| August | | | 784.39 | 4,865.86 |
| September | | | 959.25 | 5,825.11 |
| October | | | 858.50 | 6,683.62 |
| November | | | 805.04 | 7,488.65 |
| December | | | 1,018.79 | 8,507.44 |
| January | | | 810.07 | 9,317.50 |
| February | | | 840.99 | 10,158.49 |
| March(Pre) | | | 1,507.79 | 11,666.28 |

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Stamps and Registration Fees

Refer to Sl. No.1(a) (ii) of Accounts at a Glance (Rupees in crore)

| Months | 2019-2020 | | 2018-2019 | |
|------------|-----------|-------------|-----------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 72.19 | 72.19 | 96.36 | 96.36 |
| May | 121.79 | 193.98 | 79.78 | 176.14 |
| June | | | 88.55 | 264.69 |
| July | | | 91.84 | 356.53 |
| August | | | 86.40 | 442.93 |
| September | | | 65.08 | 508.01 |
| October | | | 70.78 | 578.79 |
| November | | | 94.41 | 673.20 |
| December | | | 83.69 | 756.89 |
| January | | | 92.38 | 849.27 |
| February | | | 97.21 | 946.49 |
| March(Pre) | | | 290.97 | 1,237.46 |

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA**Monthly Trend***Land Revenue*

Refer to Sl. No.1(a) (iii) of Accounts at a Glance (Rupees in crore)

| Months | 2019-2020 | | 2018-2019 | |
|------------|-----------|-------------|-----------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 9.96 | 9.96 | 26.86 | 26.86 |
| May | 38.21 | 48.18 | 22.65 | 49.51 |
| June | | | 33.22 | 82.73 |
| July | | | 24.37 | 107.10 |
| August | | | 25.95 | 133.05 |
| September | | | 16.05 | 149.10 |
| October | | | 27.39 | 176.50 |
| November | | | 17.92 | 194.42 |
| December | | | 17.42 | 211.84 |
| January | | | 35.63 | 247.46 |
| February | | | 32.69 | 280.15 |
| March(Pre) | | | 230.92 | 511.07 |

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA**Monthly Trend***Sales Tax*

Refer to Sl. No.1(a) (iv) of Accounts at a Glance (Rupees in crore)

| Months | 2019-2020 | | 2018-2019 | |
|------------|-----------|-------------|-----------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 184.36 | 184.36 | 174.43 | 174.43 |
| May | 589.41 | 773.78 | 558.70 | 733.14 |
| June | | | 644.62 | 1,377.75 |
| July | | | 652.06 | 2,029.81 |
| August | | | 622.95 | 2,652.76 |
| September | | | 551.03 | 3,203.79 |
| October | | | 532.13 | 3,735.92 |
| November | | | 609.98 | 4,345.90 |
| December | | | 590.51 | 4,936.42 |
| January | | | 622.32 | 5,558.74 |
| February | | | 605.69 | 6,164.42 |
| March(Pre) | | | 1,145.82 | 7,310.24 |

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA**Monthly Trend***State Excise Duties*

Refer to Sl. No.1(a) (v) of Accounts at a Glance (Rupees in crore)

| Months | 2019-2020 | | 2018-2019 | |
|------------|-----------|-------------|-----------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 350.57 | 350.57 | 249.23 | 249.23 |
| May | 320.28 | 670.85 | 340.89 | 590.12 |
| June | | | 289.72 | 879.84 |
| July | | | 267.12 | 1,146.96 |
| August | | | 294.92 | 1,441.88 |
| September | | | 328.55 | 1,770.44 |
| October | | | 286.83 | 2,057.27 |
| November | | | 307.79 | 2,365.05 |
| December | | | 286.89 | 2,651.95 |
| January | | | 315.78 | 2,967.73 |
| February | | | 352.17 | 3,319.90 |
| March(Pre) | | | 605.22 | 3,925.12 |

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

State's Share of Union Taxes

Refer to Sl. No.1(a) (vi) of Accounts at a Glance (Rupees in crore)

| Months | 2019-2020 | | 2018-2019 | |
|------------|-----------|-------------|-----------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 2,299.81 | 2,299.81 | 2,591.08 | 2,591.08 |
| May | 2,299.81 | 4,599.62 | 2,591.07 | 5,182.15 |
| June | | | 2,132.96 | 7,315.11 |
| July | | | 2,547.87 | 9,862.98 |
| August | | | 2,547.87 | 12,410.85 |
| September | | | 2,547.87 | 14,958.72 |
| October | | | 2,547.87 | 17,506.59 |
| November | | | 2,547.87 | 20,054.46 |
| December | | | 2,547.87 | 22,602.33 |
| January | | | 2,547.87 | 25,150.20 |
| February | | | 2,550.89 | 27,701.09 |
| March(Pre) | | | 7,652.64 | 35,353.73 |

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Other Taxes and Duties

Refer to Sl. No.1(a) (vii) of Accounts at a Glance (Rupees in crore)

| Months | 2019-2020 | | 2018-2019 | |
|------------|-----------|-------------|-----------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 332.34 | 332.34 | 329.23 | 329.23 |
| May | 335.67 | 668.01 | 317.07 | 646.30 |
| June | | | 633.14 | 1,279.44 |
| July | | | 446.65 | 1,726.09 |
| August | | | 495.88 | 2,221.97 |
| September | | | 370.64 | 2,592.61 |
| October | | | 454.61 | 3,047.22 |
| November | | | 395.01 | 3,442.24 |
| December | | | 392.09 | 3,834.32 |
| January | | | 459.53 | 4,293.85 |
| February | | | 370.25 | 4,664.10 |
| March(Pre) | | | 727.75 | 5,391.85 |

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Non-Tax Revenue

Refer to Sl. No.1 (b) of Accounts at a Glance (Rupees in crore)

| Months | 2019-2020 | | 2018-2019 | |
|------------|-----------|-------------|-----------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 1,122.53 | 1,122.53 | 690.57 | 690.57 |
| May | 1,267.01 | 2,389.54 | 878.68 | 1,569.25 |
| June | | | 1,016.34 | 2,585.59 |
| July | | | 1,014.59 | 3,600.18 |
| August | | | 1,054.73 | 4,654.91 |
| September | | | 945.72 | 5,600.64 |
| October | | | 991.64 | 6,592.28 |
| November | | | 1,075.32 | 7,667.60 |
| December | | | 1,046.41 | 8,714.01 |
| January | | | 1,315.33 | 10,029.34 |
| February | | | 2,424.72 | 12,454.06 |
| March(Pre) | | | 1,447.71 | 13,901.76 |

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Grants-in-Aid & Contributions

Refer to Sl. No.1 (c) of Accounts at a Glance (Rupees in crore)

| Months | 2019-2020 | | 2018-2019 | |
|------------|-----------|-------------|-----------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 750.69 | 750.69 | 503.95 | 503.95 |
| May | 3,174.57 | 3,925.27 | 2,377.17 | 2,881.12 |
| June | | | 1,965.73 | 4,846.85 |
| July | | | 2,309.65 | 7,156.50 |
| August | | | 859.47 | 8,015.97 |
| September | | | 2,754.20 | 10,770.16 |
| October | | | 1,614.86 | 12,385.03 |
| November | | | 1,421.67 | 13,806.70 |
| December | | | 928.44 | 14,735.14 |
| January | | | 1,387.09 | 16,122.23 |
| February | | | 1,850.00 | 17,972.23 |
| March(Pre) | | | 1,613.65 | 19,585.88 |

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Capital Receipts

Refer to Sl. No.2 of Accounts at a Glance (Rupees in crore)

| Months | 2019-2020 | | 2018-2019 | |
|------------|-----------|-------------|-----------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | -2,245.59 | -2,245.59 | -2,665.62 | -2,665.62 |
| May | -1,032.16 | -3,277.77 | -112.75 | -2,778.37 |
| June | | | 3,755.88 | 977.51 |
| July | | | 270.09 | 1,247.58 |
| August | | | -318.87 | 928.72 |
| September | | | -938.67 | -9.95 |
| October | | | 1,380.42 | 1,370.46 |
| November | | | 2,092.04 | 3,462.50 |
| December | | | 3,541.35 | 7,003.85 |
| January | | | 1,692.13 | 8,695.98 |
| February | | | 2,314.04 | 11,010.02 |
| March(Pre) | | | 182.73 | 11,192.75 |

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA**Monthly Trend***Recovery of Loans & Advances*

Refer to Sl. No.2 (a) of Accounts at a Glance (Rupees in crore)

| Months | 2019-2020 | | 2018-2019 | |
|------------|-----------|-------------|-----------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 7.73 | 7.73 | 5.93 | 5.93 |
| May | 7.48 | 15.20 | 7.38 | 13.31 |
| June | | | 7.14 | 20.45 |
| July | | | 7.50 | 27.94 |
| August | | | 8.11 | 36.06 |
| September | | | 12.47 | 48.53 |
| October | | | 67.54 | 116.07 |
| November | | | 7.30 | 123.37 |
| December | | | 8.04 | 131.41 |
| January | | | 7.80 | 139.21 |
| February | | | 57.19 | 196.40 |
| March(Pre) | | | 108.87 | 305.27 |

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Borrowings and Other Liabilities
Refer to Sl. No.2 (c) of Accounts at a Glance (Rupees in crore)

| Month | 2019-2020 | | 2018-2019 | |
|------------|-----------|-------------|-----------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | -2,253.32 | -2,253.32 | -2,671.55 | -2,671.55 |
| May | -1,039.64 | -3,292.97 | -120.13 | -2,791.68 |
| June | | | 3,748.74 | 957.06 |
| July | | | 262.59 | 1,219.64 |
| August | | | -326.98 | 892.66 |
| September | | | -951.14 | -58.48 |
| October | | | 1,312.88 | 1,254.39 |
| November | | | 2,084.74 | 3,339.13 |
| December | | | 3,533.31 | 6,872.44 |
| January | | | 1,684.33 | 8,556.77 |
| February | | | 2,256.85 | 10,813.62 |
| March(Pre) | | | 73.86 | 10,887.48 |

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Total Receipts

Refer to Sl. No.3 of Accounts at a Glance (Rupees in crore)

| Months | 2019-2020 | | 2018-2019 | |
|------------|-----------|-------------|-----------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 3,918.09 | 3,918.09 | 2,618.16 | 2,618.16 |
| May | 8,260.41 | 12,178.49 | 8,133.13 | 10,751.29 |
| June | | | 11,367.83 | 22,119.12 |
| July | | | 9,196.09 | 31,315.20 |
| August | | | 6,453.69 | 37,768.89 |
| September | | | 7,599.74 | 45,368.63 |
| October | | | 8,765.05 | 54,133.67 |
| November | | | 9,367.05 | 63,500.72 |
| December | | | 10,453.47 | 73,954.19 |
| January | | | 9,278.12 | 83,232.31 |
| February | | | 11,438.64 | 94,670.95 |
| March(Pre) | | | 15,405.19 | 1,10,076.15 |

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Revenue Expenditure

Refer to Sl. No.4 of Accounts at a Glance (Rupees in crore)

| Months | 2019-2020 | | 2018-2019 | |
|------------|-----------|-------------|-----------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 2,851.62 | 2,851.62 | 1,863.75 | 1,863.75 |
| May | 7,154.62 | 10,006.24 | 5,713.93 | 7,577.67 |
| June | | | 8,999.99 | 16,577.66 |
| July | | | 7,108.45 | 23,686.11 |
| August | | | 5,486.93 | 29,173.04 |
| September | | | 5,068.82 | 34,241.86 |
| October | | | 7,742.42 | 41,984.28 |
| November | | | 9,088.71 | 51,072.99 |
| December | | | 7,007.16 | 58,080.15 |
| January | | | 6,621.23 | 64,701.38 |
| February | | | 7,423.03 | 72,124.41 |
| March(Pre) | | | 13,097.48 | 85,221.89 |

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA**Monthly Trend***Expenditure on Revenue Account*

Refer to Sl. No.4 (a) of Accounts at a Glance (Rupees in crore)

| Months | 2019-2020 | | 2018-2019 | |
|------------|-----------|-------------|-----------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 563.29 | 563.29 | 846.83 | 846.83 |
| May | 4,049.14 | 4,612.43 | 2,858.90 | 3,705.72 |
| June | | | 6,124.68 | 9,830.40 |
| July | | | 4,077.60 | 13,908.00 |
| August | | | 1,889.70 | 15,797.70 |
| September | | | 2,096.37 | 17,894.07 |
| October | | | 4,664.87 | 22,558.94 |
| November | | | 5,922.69 | 28,481.63 |
| December | | | 3,595.06 | 32,076.69 |
| January | | | 3,058.37 | 35,135.06 |
| February | | | 4,204.90 | 39,339.96 |
| March(Pre) | | | 8,786.87 | 48,126.83 |

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA**Monthly Trend***Expenditure on Interest Payment (Revenue)*

Refer to Sl. No.4 (b) of Accounts at a Glance (Rupees in crore)

| Months | 2019-2020 | | 2018-2019 | |
|------------|-----------|-------------|-----------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 69.02 | 69.02 | 56.61 | 56.61 |
| May | 234.72 | 303.73 | 197.67 | 254.28 |
| June | | | 432.68 | 686.97 |
| July | | | 298.74 | 985.71 |
| August | | | 275.11 | 1,260.82 |
| September | | | 528.26 | 1,789.08 |
| October | | | 138.24 | 1,927.32 |
| November | | | 283.57 | 2,210.89 |
| December | | | 490.44 | 2,701.32 |
| January | | | 364.35 | 3,065.68 |
| February | | | 300.03 | 3,365.70 |
| March(Pre) | | | 620.37 | 3,986.07 |

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA**Monthly Trend***Expenditure on Salaries/Wages (Revenue)*

Refer to Sl. No.4 (c) of Accounts at a Glance (Rupees in crore)

| Months | 2019-2020 | | 2018-2019 | |
|------------|-----------|-------------|-----------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 1,319.06 | 1,319.06 | 665.09 | 665.09 |
| May | 1,741.18 | 3,060.24 | 1,857.20 | 2,522.29 |
| June | | | 1,815.57 | 4,337.87 |
| July | | | 1,641.17 | 5,979.03 |
| August | | | 1,562.76 | 7,541.79 |
| September | | | 1,557.41 | 9,099.20 |
| October | | | 1,853.78 | 10,952.97 |
| November | | | 1,675.66 | 12,628.63 |
| December | | | 1,700.46 | 14,329.09 |
| January | | | 1,694.48 | 16,023.57 |
| February | | | 1,672.43 | 17,696.00 |
| March(Pre) | | | 2,310.49 | 20,006.50 |

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Expenditure on Pension (General pension only)
Refer to Sl. No.4 (d) of Accounts at a Glance (Rupees in crore)

| Months | 2019-2020 | | 2018-2019 | |
|------------|-----------|-------------|-----------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 900.25 | 900.25 | 295.17 | 295.17 |
| May | 1,054.55 | 1,954.80 | 553.52 | 848.69 |
| June | | | 494.94 | 1,343.63 |
| July | | | 1,013.98 | 2,357.61 |
| August | | | 1,289.09 | 3,646.71 |
| September | | | 864.23 | 4,510.94 |
| October | | | 929.51 | 5,440.44 |
| November | | | 874.78 | 6,315.23 |
| December | | | 948.86 | 7,264.08 |
| January | | | 997.93 | 8,262.01 |
| February | | | 937.35 | 9,199.36 |
| March(Pre) | | | 1,319.83 | 10,519.19 |

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA**Monthly Trend***Expenditure on Subsidy*

Refer to Sl. No.4 (e) of Accounts at a Glance (Rupees in crore)

| Months | 2019-2020 | | 2018-2019 | |
|------------|-----------|-------------|-----------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 0.00 | 0.00 | 0.05 | 0.05 |
| May | 75.03 | 75.03 | 246.63 | 246.68 |
| June | | | 132.11 | 378.80 |
| July | | | 76.97 | 455.76 |
| August | | | 470.27 | 926.03 |
| September | | | 22.55 | 948.58 |
| October | | | 156.02 | 1,104.61 |
| November | | | 332.01 | 1,436.62 |
| December | | | 272.34 | 1,708.96 |
| January | | | 506.11 | 2,215.07 |
| February | | | 308.32 | 2,523.39 |
| March(Pre) | | | 59.91 | 2,583.30 |

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Capital Expenditure

Refer to Sl. No.5 of Accounts at a Glance (Rupees in crore)

| Months | 2019-2020 | | 2018-2019 | |
|------------|-----------|-------------|-----------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 1,066.06 | 1,066.06 | 754.04 | 754.04 |
| May | 1,104.79 | 2,170.85 | 2,418.43 | 3,172.47 |
| June | | | 2,065.35 | 5,237.82 |
| July | | | 2,083.38 | 7,321.19 |
| August | | | 961.02 | 8,282.21 |
| September | | | 2,351.62 | 10,633.83 |
| October | | | 1,015.48 | 11,649.31 |
| November | | | 256.84 | 11,906.15 |
| December | | | 3,205.70 | 15,111.85 |
| January | | | 2,539.62 | 17,651.47 |
| February | | | 3,940.58 | 21,592.05 |
| March(Pre) | | | 2,091.90 | 23,683.95 |

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA**Monthly Trend***Expenditure on Capital Account (excluding b)*

Refer to Sl. No.5 (a) of Accounts at a Glance (Rupees in crore)

| Months | 2019-2020 | | 2018-2019 | |
|------------|-----------|-------------|-----------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 1,050.64 | 1,050.64 | 738.60 | 738.60 |
| May | 1,086.04 | 2,136.69 | 2,397.27 | 3,135.88 |
| June | | | 2,046.14 | 5,182.02 |
| July | | | 2,063.98 | 7,245.99 |
| August | | | 942.79 | 8,188.79 |
| September | | | 2,333.96 | 10,522.73 |
| October | | | 997.14 | 11,519.89 |
| November | | | 238.13 | 11,758.02 |
| December | | | 3,186.99 | 14,945.01 |
| January | | | 2,521.10 | 17,466.11 |
| February | | | 3,922.82 | 21,388.92 |
| March(Pre) | | | 2,070.92 | 23,459.84 |

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA**Monthly Trend***Expenditure on Salaries / Wages (Capital)*

Refer to Sl. No.5 (b) of Accounts at a Glance (Rupees in crore)

| Months | 2019-2020 | | 2018-2019 | |
|------------|-----------|-------------|-----------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 15.42 | 15.42 | 15.44 | 15.44 |
| May | 18.75 | 34.16 | 21.15 | 36.59 |
| June | | | 19.21 | 55.80 |
| July | | | 19.40 | 75.20 |
| August | | | 18.23 | 93.43 |
| September | | | 17.66 | 111.09 |
| October | | | 18.34 | 129.43 |
| November | | | 18.71 | 148.14 |
| December | | | 18.71 | 166.84 |
| January | | | 18.52 | 185.36 |
| February | | | 17.76 | 203.13 |
| March(Pre) | | | 20.98 | 224.11 |

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Sector wise Expenditure

Refer to Sl. No.6 of Accounts at a Glance (Rupees in crore)

| Months | 2019-2020 | | 2018-2019 | |
|------------|-----------|-------------|-----------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 3,917.68 | 3,917.68 | 2,617.79 | 2,617.79 |
| May | 8,259.42 | 12,177.10 | 8,132.35 | 10,750.14 |
| June | | | 11,065.33 | 21,815.48 |
| July | | | 9,191.83 | 31,007.31 |
| August | | | 6,447.95 | 37,455.25 |
| September | | | 7,420.44 | 44,875.69 |
| October | | | 8,757.90 | 53,633.59 |
| November | | | 9,345.55 | 62,979.14 |
| December | | | 10,212.85 | 73,191.99 |
| January | | | 9,160.85 | 82,352.85 |
| February | | | 11,363.61 | 93,716.46 |
| March(Pre) | | | 15,189.39 | 1,08,905.84 |

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
General Sector

Refer to Sl. No.6 (i) of Accounts at a Glance (Rupees in crore)

| Months | 2019-2020 | | 2018-2019 | |
|------------|-----------|-------------|-----------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 1,416.32 | 1,416.32 | 713.47 | 713.47 |
| May | 1,779.37 | 3,195.68 | 1,256.62 | 1,970.09 |
| June | | | 1,479.70 | 3,449.79 |
| July | | | 1,945.54 | 5,395.33 |
| August | | | 2,207.73 | 7,603.06 |
| September | | | 2,002.42 | 9,605.48 |
| October | | | 1,742.03 | 11,347.50 |
| November | | | 1,795.04 | 13,142.54 |
| December | | | 2,046.58 | 15,189.12 |
| January | | | 1,948.32 | 17,137.44 |
| February | | | 1,926.00 | 19,063.45 |
| March(Pre) | | | 3,910.12 | 22,973.57 |

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Revenue (General Sector)

Refer to Sl. No.6 (i) (a) of Accounts at a Glance (Rupees in crore)

| Months | 2019-2020 | | 2018-2019 | |
|------------|-----------|-------------|-----------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 1,416.29 | 1,416.29 | 711.76 | 711.76 |
| May | 1,778.80 | 3,195.08 | 1,249.73 | 1,961.49 |
| June | | | 1,464.37 | 3,425.86 |
| July | | | 1,887.62 | 5,313.48 |
| August | | | 2,070.66 | 7,384.15 |
| September | | | 1,934.67 | 9,318.82 |
| October | | | 1,691.88 | 11,010.69 |
| November | | | 1,751.02 | 12,761.72 |
| December | | | 1,993.26 | 14,754.98 |
| January | | | 1,915.87 | 16,670.87 |
| February | | | 1,858.21 | 18,529.08 |
| March(Pre) | | | 3,714.91 | 22,243.98 |

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA**Monthly Trend***Capital (General Sector)*

Refer to Sl. No.6 (i) (b) of Accounts at a Glance (Rupees in crore)

| Months | 2019-2020 | | 2018-2019 | |
|------------|-----------|-------------|-----------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 0.03 | 0.03 | 1.70 | 1.70 |
| May | 0.57 | 0.60 | 6.89 | 8.59 |
| June | | | 15.33 | 23.92 |
| July | | | 57.92 | 81.84 |
| August | | | 137.07 | 218.91 |
| September | | | 67.75 | 286.66 |
| October | | | 50.14 | 336.80 |
| November | | | 44.02 | 380.82 |
| December | | | 53.31 | 434.13 |
| January | | | 32.44 | 466.58 |
| February | | | 67.79 | 534.37 |
| March(Pre) | | | 195.22 | 729.59 |

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Social Sector

Refer to Sl. No.6 (ii) of Accounts at a Glance (Rupees in crore)

| Months | 2019-2020 | | 2018-2019 | |
|------------|-----------|-------------|-----------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 1,339.12 | 1,339.12 | 544.19 | 544.19 |
| May | 2,824.05 | 4,163.17 | 2,985.93 | 3,530.12 |
| June | | | 4,663.91 | 8,194.03 |
| July | | | 2,191.18 | 10,385.20 |
| August | | | 2,799.72 | 13,184.91 |
| September | | | 2,604.66 | 15,789.57 |
| October | | | 4,479.94 | 20,269.51 |
| November | | | 4,664.46 | 24,933.97 |
| December | | | 4,405.43 | 29,339.40 |
| January | | | 2,888.32 | 32,227.72 |
| February | | | 3,861.25 | 36,088.97 |
| March(Pre) | | | 6,700.56 | 42,789.53 |

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Revenue (Social Sector)

Refer to Sl. No.6 (ii) (a) of Accounts at a Glance (Rupees in crore)

| Months | 2019-2020 | | 2018-2019 | |
|------------|-----------|-------------|-----------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 1,026.76 | 1,026.76 | 543.70 | 543.70 |
| May | 2,700.81 | 3,727.57 | 2,817.88 | 3,361.59 |
| June | | | 4,076.88 | 7,438.46 |
| July | | | 1,959.29 | 9,397.74 |
| August | | | 2,396.94 | 11,794.69 |
| September | | | 2,361.17 | 14,155.85 |
| October | | | 4,264.92 | 18,420.78 |
| November | | | 4,365.68 | 22,786.46 |
| December | | | 3,562.04 | 26,348.50 |
| January | | | 2,606.93 | 28,955.43 |
| February | | | 3,590.43 | 32,545.86 |
| March(Pre) | | | 5,694.43 | 38,240.29 |

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA**Monthly Trend***Capital (Social Sector)*

Refer to Sl. No.6 (ii) (b) of Accounts at a Glance (Rupees in crore)

| Months | 2019-2020 | | 2018-2019 | |
|------------|-----------|-------------|-----------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 312.36 | 312.36 | 0.48 | 0.48 |
| May | 123.24 | 435.60 | 168.05 | 168.54 |
| June | | | 587.03 | 755.57 |
| July | | | 231.89 | 987.45 |
| August | | | 402.77 | 1,390.23 |
| September | | | 243.49 | 1,633.72 |
| October | | | 215.01 | 1,848.73 |
| November | | | 298.78 | 2,147.51 |
| December | | | 843.39 | 2,990.89 |
| January | | | 281.40 | 3,272.29 |
| February | | | 270.82 | 3,543.11 |
| March(Pre) | | | 1,006.13 | 4,549.24 |

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Economic Sector

Refer to Sl. No.6 (iii) of Accounts at a Glance (Rupees in crore)

| Months | 2019-2020 | | 2018-2019 | |
|------------|-----------|-------------|-----------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 1,075.63 | 1,075.63 | 1,360.18 | 1,360.18 |
| May | 3,594.75 | 4,670.38 | 3,889.81 | 5,249.99 |
| June | | | 4,650.59 | 9,900.58 |
| July | | | 4,685.61 | 14,586.19 |
| August | | | 1,430.30 | 16,016.49 |
| September | | | 2,809.02 | 18,825.51 |
| October | | | 2,389.48 | 21,214.99 |
| November | | | 2,771.18 | 23,986.18 |
| December | | | 3,612.84 | 27,599.01 |
| January | | | 4,180.38 | 31,779.40 |
| February | | | 5,536.53 | 37,315.93 |
| March(Pre) | | | 4,463.80 | 41,779.73 |

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Revenue (Economic Sector)

Refer to Sl. No.6 (iii) (a) of Accounts at a Glance (Rupees in crore)

| Months | 2019-2020 | | 2018-2019 | |
|------------|-----------|-------------|-----------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 321.96 | 321.96 | 608.32 | 608.32 |
| May | 2,613.78 | 2,935.72 | 1,646.32 | 2,254.65 |
| June | | | 3,187.60 | 5,442.26 |
| July | | | 2,892.04 | 8,334.29 |
| August | | | 1,009.12 | 9,343.41 |
| September | | | 768.64 | 10,112.05 |
| October | | | 1,639.16 | 11,751.22 |
| November | | | 2,857.14 | 14,608.36 |
| December | | | 1,303.84 | 15,912.20 |
| January | | | 1,954.61 | 17,866.80 |
| February | | | 1,934.56 | 19,801.36 |
| March(Pre) | | | 3,573.25 | 23,374.60 |

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Capital (Economic Sector)

Refer to Sl. No.6 (iii) (b) of Accounts at a Glance (Rupees in crore)

| Months | 2019-2020 | | 2018-2019 | |
|------------|-----------|-------------|-----------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 753.67 | 753.67 | 751.85 | 751.85 |
| May | 980.98 | 1,734.66 | 2,243.48 | 2,995.34 |
| June | | | 1,462.98 | 4,458.33 |
| July | | | 1,793.57 | 6,251.89 |
| August | | | 421.18 | 6,673.08 |
| September | | | 2,040.38 | 8,713.45 |
| October | | | 750.32 | 9,463.78 |
| November | | | -85.96 | 9,377.82 |
| December | | | 2,309.00 | 11,686.82 |
| January | | | 2,225.78 | 13,912.61 |
| February | | | 3,601.97 | 17,514.56 |
| March(Pre) | | | 890.56 | 18,405.13 |

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Grants-in-Aid Contributions

Refer to Sl. No.6 (iv) of Accounts at a Glance (Rupees in crore)

| Months | 2019-2020 | | 2018-2019 | |
|------------|-----------|-------------|-----------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 86.62 | 86.62 | -0.05 | -0.05 |
| May | 61.25 | 147.86 | 0.00 | -0.05 |
| June | | | 271.14 | 271.09 |
| July | | | 369.51 | 640.60 |
| August | | | 10.21 | 650.80 |
| September | | | 4.34 | 655.14 |
| October | | | 146.45 | 801.59 |
| November | | | 114.87 | 916.45 |
| December | | | 148.02 | 1,064.47 |
| January | | | 143.83 | 1,208.30 |
| February | | | 39.83 | 1,248.12 |
| March(Pre) | | | 114.89 | 1,363.01 |

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA**Monthly Trend****Total Expenditure (4 + 5)**

Refer to Sl. No.7 of Accounts at a Glance (Rupees in crore)

| Months | 2019-2020 | | 2018-2019 | |
|------------|-----------|-------------|-----------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 3,917.68 | 3,917.68 | 2,617.79 | 2,617.79 |
| May | 8,259.41 | 12,177.10 | 8,132.35 | 10,750.14 |
| June | | | 11,065.34 | 21,815.48 |
| July | | | 8,191.83 | 30,007.31 |
| August | | | 6,447.95 | 36,455.26 |
| September | | | 7,420.43 | 43,875.69 |
| October | | | 8,757.90 | 52,633.59 |
| November | | | 10,345.55 | 62,979.14 |
| December | | | 10,212.86 | 73,192.00 |
| January | | | 7,960.85 | 81,152.85 |
| February | | | 11,363.61 | 92,516.46 |
| March(Pre) | | | 16,389.38 | 1,08,905.84 |

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Loans and Advances Disbursed

Refer to Sl. No.8 of Accounts at a Glance (Rupees in crore)

| Months | 2019-2020 | | 2018-2019 | |
|------------|-----------|-------------|-----------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 0.40 | 0.40 | 0.37 | 0.37 |
| May | 0.99 | 1.40 | 0.77 | 1.15 |
| June | | | 302.49 | 303.64 |
| July | | | 4.26 | 307.89 |
| August | | | 5.73 | 313.63 |
| September | | | 179.30 | 492.93 |
| October | | | 7.15 | 500.08 |
| November | | | 21.49 | 521.58 |
| December | | | 240.61 | 762.19 |
| January | | | 117.27 | 879.46 |
| February | | | 75.04 | 954.49 |
| March(Pre) | | | 215.81 | 1,170.30 |

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA**Monthly Trend****Revenue Surplus (+) / Deficit (-)**

Refer to Sl. No.9 of Accounts at a Glance (Rupees in crore)

| Months | 2019-2020 | | 2018-2019 | |
|------------|-----------|-------------|-----------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 3,312.06 | 3,312.06 | 3,420.04 | 3,420.04 |
| May | 2,137.95 | 5,450.01 | 2,531.95 | 5,951.99 |
| June | | | -1,388.04 | 4,563.95 |
| July | | | 1,817.55 | 6,381.49 |
| August | | | 1,285.63 | 7,667.12 |
| September | | | 3,469.59 | 11,136.72 |
| October | | | -357.78 | 10,778.93 |
| November | | | -1,813.71 | 8,965.23 |
| December | | | -95.04 | 8,870.18 |
| January | | | 964.76 | 9,834.95 |
| February | | | 1,701.57 | 11,536.52 |
| March(Pre) | | | 2,124.98 | 13,661.51 |

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA**Monthly Trend****Fiscal Surplus (+) / Deficit (-)**

Refer to Sl. No.10 of Accounts at a Glance (Rupees in crore)

| Months | 2019-2020 | | 2018-2019 | |
|------------|-----------|-------------|-----------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 2,253.33 | 2,253.33 | 2,671.55 | 2,671.55 |
| May | 1,039.65 | 3,292.96 | 120.14 | 2,791.68 |
| June | | | -3,748.73 | -957.06 |
| July | | | -262.59 | -1,219.64 |
| August | | | 326.99 | -892.65 |
| September | | | 951.14 | 58.49 |
| October | | | -1,312.88 | -1,254.39 |
| November | | | -2,084.73 | -3,304.99 |
| December | | | -3,533.30 | -6,834.08 |
| January | | | -1,684.33 | -8,514.26 |
| February | | | -2,256.86 | -10,766.95 |
| March(Pre) | | | -73.87 | -10,836.51 |

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.