

GOVERNMENT OF MEGHALAYA
Accounts at a Glance at the end of September, 2021
(Unaudited provisional figures)

(Rupees in crores)

	Budget Estimates 2021 - 2022	Actuals up to September, 2021	Percentage of Actuals to Budget Estimates	
			Current	Corresponding period of the previous year
1. Revenue Receipts	15226.00	5069.60	33.30	.00
(a) Tax Revenue (i+ii+iii+iv+v+vi+vii)	7679.56	2960.13	38.55	.00
(i) Goods and Services Tax	1283.10	395.28	30.81	.00
(ii) Stamp and Registration Fees	21.30	9.48	44.51	.00
(iii) Land Revenue	4.51	4.01	88.91	.00
(iv) Sales Tax	767.52	380.66	49.60	.00
(v) State Excise Duties	360.00	124.84	34.68	.00
(vi) State's Share of Union Taxes	5104.88	1995.30	39.09	.00
(vii) Other taxes and Duties	138.25	50.56	36.57	.00
(b) Non-Tax Revenue	692.79	147.19	21.25	.00
(c) Grants in aid and Contribution	6853.65	1962.28	28.63	.00
2. Capital Receipts	4013.85	616.22	15.35	6.32
(a) Recovery of Loans and Advances	30.17	14.25	47.23	.00
(b) Other Receipts	0.00	0.00	0.00	0.00
(c) Borrowings and Other Liabilities	3983.68	601.97	15.11	6.19
3. Total Receipts (1+2)	19239.85	5685.82	29.55	40.31
4. Revenue Expenditure (a+b+c+d+e)	15918.38	4926.47	30.95	37.85
(a) Expenditure on Revenue Account {(excluding (b), (c), (d) & (e))}	8668.73	2127.20	24.54	30.42
(b) Expenditure on Interest Payments	1690.77	460.89	27.26	54.68
(c) Expenditure Salaries/Wages	4242.01	1768.54	41.69	46.18
(d) Expenditure on Pension	1243.98	569.83	45.81	47.21
(e) Expenditure on Subsidy	72.89	.01	.01	69.31
5. Capital Expenditure (a+b)	2975.81	544.35	18.29	100.15
(a) Expenditure on Capital Account {(excluding (b))}	2975.81	544.35	18.29	100.15
(b) Expenditure on Salaries/Wages	.00	.00	.00	.00
6. Sector Wise Expenditure				
General Sector	5617.81	1915.12	34.09	47.59
(a) Revenue	5294.88	1875.27	35.42	45.95
(b) Capital	322.93	39.85	12.34	1334.00
Social Sector	7146.38	2140.97	29.96	33.75
(a) Revenue	5907.41	1870.01	31.66	32.54
(b) Capital	1238.97	270.96	21.87	67.57
Economic Sector	6130.02	1414.74	23.08	43.94
(a) Revenue	4716.10	1181.20	25.05	38.17
(b) Capital	1413.92	233.54	16.52	103.32
Grants-in-Aid-Contributions	.00	.00	.00	.00
7. Total Expenditure (4+5)	18894.19	5470.82	28.96	40.31
8. Loans and Advances Disbursed	345.64	215.00	62.20	.00
9. Revenue Surplus (+)/Deficit (1-4)	-692.38	143.13	-20.67	2.46
10 Fiscal/Surplus (+)/Deficit[{ 1 + 2(a) + 2(b)}] - [(7+8)]	-3983.66	-601.97	15.11	6.19
11. Primary Deficit (-)/Surplus(+)[{1 + 2(a)+2(b)}] - [{4(a)+(c)+(d)+(e)} + 5 + 8]	-2292.89	-141.08	6.15	4.48

* Rounding: Difference of Rs.0.01 lakh/crore wherever occurring is due to rounding

GOVERNMENT OF MEGHALAYA

**Monthly Trend
(Format of the progressive figures)
REVENUE RECEIPTS**

(Refer to Item No. 1(a) of Monthly Accounts at a Glance) (Rupees in crore)

MONTH	2021-2022		2020-2021	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	1,51.67	1,51.67	3,81.30	3,81.30
MAY	4,43.35	5,95.02	4,85.98	8,67.29
JUNE	3,85.51	9,80.54	4,08.97	12,76.26
JULY	8,00.90	17,81.43	5,37.14	18,13.40
AUGUST	6,99.46	24,80.89	4,65.20	22,78.60
SEPTEMBER	4,79.23	29,60.13	5,02.90	27,81.51

**Monthly Trend
(Format of the progressive figures)
REVENUE RECEIPTS**

(Refer to Item No. 1(b) of Monthly Accounts at a Glance) (Rupees in crore)

MONTH	2021-2022		2020-2021	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	24.19	24.19	21.68	21.68
MAY	8.43	32.62	10.35	32.02
JUNE	22.11	54.73	27.22	59.24
JULY	25.26	79.98	12.57	71.81
AUGUST	28.64	1,08.62	23.45	95.26
SEPTEMBER	38.56	1,47.19	25.64	1,20.90

GOVERNMENT OF MEGHALAYA

Monthly Trend
(Format of the progressive figures)

REVENUE RECEIPTS				
(Refer to Item No. 1(e) of Monthly Accounts at a Glance)				
(Rupees in crore)				
MONTH	2021-2022		2020-2021	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	1,74.22	1,74.22	3,94.25	3,94.25
MAY	3,97.08	5,71.29	94.57	4,88.81
JUNE	5,34.57	11,05.86	2,65.72	7,54.53
JULY	2,45.73	13,51.59	2,01.27	9,55.80
AUGUST	2,99.77	16,51.36	1,57.15	11,12.95
SEPTEMBER	3,10.92	19,62.28	2,63.69	13,76.64

Monthly Trend
(Format of the progressive figures)

CAPITAL RECEIPTS				
(Refer to Item No. 2(a) of Monthly Accounts at a Glance)				
(Rupees in crore)				
MONTH	2021-2022		2020-2021	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	2.31	2.31	2.58	2.58
MAY	2.36	4.66	2.65	5.23
JUNE	2.37	7.03	2.84	8.07
JULY	2.37	9.40	2.85	10.92
AUGUST	2.42	11.82	2.93	13.85
SEPTEMBER	2.43	14.25	2.94	16.79

GOVERNMENT OF MEGHALAYA

**Monthly Trend
(Format of the progressive figures)**

CAPITAL RECEIPTS

(Refer to Item No. 2(b) of Monthly Accounts at a Glance)

(Rupees in crore)

MONTH	2021-2022		2020-2021	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL		Nil		Nil
MAY		Nil		Nil
JUNE		Nil		Nil
JULY		Nil		Nil
AUGUST		Nil		Nil
SEPTEMBER		Nil		Nil

**Monthly Trend
(Format of the progressive figures)**

CAPITAL RECEIPTS

(Refer to Item No. 2(c) of Monthly Accounts at a Glance)

(Rupees in crore)

MONTH	2021-2022		2020-2021	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	2,00.36	2,00.36	-2,32.01	-2,32.01
MAY	-1,64.17	36.19	-92.69	-3,24.70
JUNE	3,79.05	4,15.22	6,92.66	3,67.96
JULY	-2,31.65	1,83.57	-1,14.11	2,53.85
AUGUST	-1,87.81	-4.24	1,62.80	4,16.65
SEPTEMBER	6,06.23	6,01.98	3,62.09	7,78.73

GOVERNMENT OF MEGHALAYA

Monthly Trend
(Format of the progressive figures)

REVENUE EXPENDITURE
(Refer to Item No. 4(a) of Monthly Accounts at a Glance) (Rupees in crore)

MONTH	2021-2022		2020-2021	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	1,29.95	1,29.95	1,94.03	1,94.03
MAY	2,82.56	4,12.51	89.65	2,83.68
JUNE	5,19.25	9,31.76	6,08.79	8,92.48
JULY	4,05.90	13,37.66	2,43.54	11,36.02
AUGUST	3,55.13	16,92.79	3,13.94	14,49.96
SEPTEMBER	4,34.42	21,27.21	5,99.46	20,49.42

Monthly Trend
(Format of the progressive figures)

REVENUE EXPENDITURE
(Refer to Item No. 4(b) of Monthly Accounts at a Glance) (Rupees in crore)

MONTH	2021-2022		2020-2021	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	33.58	33.58	25.58	25.58
MAY	43.40	76.98	47.79	73.38
JUNE	74.40	1,51.39	64.42	1,37.80
JULY	47.39	1,98.77	37.20	1,75.00
AUGUST	41.81	2,40.58	42.03	2,17.03
SEPTEMBER	2,20.31	4,60.89	16.88	2,33.91

GOVERNMENT OF MEGHALAYA

Monthly Trend
(Format of the progressive figures)

REVENUE EXPENDITURE
(Refer to Item No. 4(c) of Monthly Accounts at a Glance) (Rupees in crore)

MONTH	2021-2022		2020-2021	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	2,77.14	2,77.14	2,78.02	2,78.02
MAY	2,79.66	5,56.81	2,82.62	5,60.64
JUNE	2,90.03	8,46.84	2,88.34	8,48.98
JULY	2,87.75	11,34.59	2,86.50	11,35.48
AUGUST	2,97.71	14,32.30	2,88.47	14,23.95
SEPTEMBER	3,36.23	17,68.54	2,95.77	17,19.73

Monthly Trend
(Format of the progressive figures)

REVENUE EXPENDITURE
(Refer to Item No. 4(d) of Monthly Accounts at a Glance) (Rupees in crore)

MONTH	2021-2022		2020-2021	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	87.59	87.59	70.16	70.16
MAY	73.80	1,61.39	80.79	1,50.95
JUNE	91.44	2,52.82	84.30	2,35.25
JULY	1,00.17	3,52.99	96.61	3,31.86
AUGUST	91.37	4,44.36	1,10.91	4,42.77
SEPTEMBER	1,25.46	5,69.83	1,11.17	5,53.94

GOVERNMENT OF MEGHALAYA

Monthly Trend
(Format of the progressive figures)

REVENUE EXPENDITURE

(Refer to Item No. 4(e) of Monthly Accounts at a Glance)

(Rupees in crore)

MONTH	2021-2022		2020-2021	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	0.00	0.00	0.00	0.00
MAY	0.00	0.00	0.00	0.00
JUNE	0.00	0.00	1.29	1.29
JULY	0.00	0.00	0.00	1.29
AUGUST	0.00	0.00	17.93	19.23
SEPTEMBER	0.01	0.01	0.62	19.85

Monthly Trend
(Format of the progressive figures)

CAPITAL EXPENDITURE

(Refer to Item No. 5(a) of Monthly Accounts at a Glance)

(Rupees in crore)

MONTH	2021-2022		2020-2021	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	9.48	9.48	0.00	0.00
MAY	7.60	17.09	0.00	0.00
JUNE	3,48.48	3,65.57	3,50.26	3,50.26
JULY	1.39	3,66.96	-24.12	3,26.14
AUGUST	56.45	4,23.41	38.24	3,64.38
SEPTEMBER	1,20.94	5,44.35	1,32.58	4,96.96

GOVERNMENT OF MEGHALAYA

Monthly Trend
(Format of the progressive figures)

CAPITAL EXPENDITURE

(Refer to Item No. 5(b) of Monthly Accounts at a Glance)

(Rupees in crore)

MONTH	2021-2022		2020-2021	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL		Nil		Nil
MAY		Nil		Nil
JUNE		Nil		Nil
JULY		Nil		Nil
AUGUST		Nil		Nil
SEPTEMBER		Nil		Nil

Monthly Trend
(Format of the progressive figures)

CAPITAL EXPENDITURE

(Refer to Item No. (8) of Monthly Accounts at a Glance)

(Rupees in crore)

MONTH	2021-2022		2020-2021	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	15.00	15.00		
MAY		15.00		
JUNE		15.00		
JULY		15.00		
AUGUST		15.00		
SEPTEMBER	2,00.00	2,15.00	0.77	0.77