

GOVERNMENT OF MIZORAM
Accounts at a Glance (at the end of September), 2022
(UNAUDITED PROVISIONAL FIGURES)
Monthly Key Indicators for the month of September, 2022

(₹ in Crore)

SL. No.	Description	Budget Estimates 2022-23	Actuals up to September 2022	% of Actuals to Budget Estimates	
				Current 2022-23	Corresponding period of the previous year 2021-22
1	REVENUE RECEIPTS	11,426.21	3,316.44	29.02	30.40
	A) Tax Revenue	4,884.54	2,050.77	41.98	34.56
	i) Goods and Services Tax (GST)	598.00	943.21	157.73	114.17
	ii) Stamps and Registration Fees	11.28	4.16	36.88	18.28
	iii) Land Revenue	19.00	1.14	6.00	21.00
	iv) Sales Tax	115.02	54.95	47.77	88.33
	v) State Excise	1.00	0.85	85.00	49.00
	vi) Other Taxes and Duties	4,140.24	1,046.46	25.28	20.51
	B) Non-Tax Revenue	836.43	399.54	47.77	32.64
	C) Grants-In-Aid and Contribution	5,705.24	866.13	15.18	26.57
2	CAPITAL RECEIPTS	1,244.04	1,212.21	97.44	35.50
	a) Recovery of Loans and Advances	33.61	13.27	39.48	60.25
	b) Other Receipts	...	...	...	...
	c) Borrowings and Other Liabilities	1,210.43	1,198.94	99.05	34.66
3	TOTAL RECEIPTS [1+2]	12,670.25	4,528.65	35.74	30.80
4	TOTAL EXPENDITURE (a+b)	12,669.65	4,528.65	35.74	30.80
	a) Revenue Expenditure	10,006.51	4,279.19	42.76	34.81
	b) Capital Expenditure	2,663.14	249.46	9.37	4.72
	c) Expenditure on Interest Payment (Revenue)	462.14	139.95	30.28	25.96
	d) Expenditure on Salaries & Wages (Revenue+Capital)	3,615.66	1,738.04	48.07	43.02
5	Loans and Advances Disbursed	0.60	0.00	0.00	0.00
6	Revenue Surplus/Deficit [1-4(a)]	1,419.70	(-)962.75	(-)67.81	(-)39.84
7	Fiscal Surplus(+)/Deficit (-) [1+2 (a)+2 (b)-4-5]	(-)1,210.43	(-)1,198.94	99.05	34.66

Monthly Trend

REVENUE RECEIPTS
(Refer to Item No. 1 of Monthly Accounts at a Glance)

(₹in crores)

Months	2022-23		2021-22	
	Monthly	Progressive	Monthly	Progressive
APRIL	57.49	57.49	89.27	89.27
MAY	58.63	116.12	65.31	154.58
JUNE	76.71	192.83	997.17	1,151.75
JULY	1,364.05	1,556.88	58.11	1,209.86
AUGUST	712.96	2,269.84	1,229.90	2,439.76
SEPTEMBER	1,046.60	3,316.44	538.04	2,977.80
OCTOBER				
NOVEMBER				
DECEMBER				
JANUARY				
FEBRUARY				
MARCH (PRELIMINARY)				
MARCH (SUPPLEMENTARY)				

TAX REVENUE

(Refer to Item No. 1(A) Tax Revenue of Monthly Accounts at a Glance)

(₹in crores)

Months	2022-23		2021-22	
	Monthly	Progressive	Monthly	Progressive
APRIL	29.04	29.04	46.04	46.04
MAY	1.72	30.76	3.95	49.99
JUNE	13.17	43.93	473.77	523.76
JULY	895.05	938.98	35.24	559.00
AUGUST	367.14	1,306.12	586.63	1,145.63
SEPTEMBER	744.65	2,050.77	252.99	1,398.62
OCTOBER				
NOVEMBER				
DECEMBER				
JANUARY				
FEBRUARY				
MARCH (PRELIMINARY)				
MARCH (SUPPLEMENTARY)				

NON-TAX REVENUE**(Refer to Item No. 1(B) Non –Tax Revenue of Monthly Accounts at a Glance)**

(₹in crores)

Months	2022-23		2021-22	
	Monthly	Progressive	Monthly	Progressive
APRIL	28.45	28.45	42.93	42.93
MAY	56.91	85.36	61.03	103.96
JUNE	62.95	148.31	16.67	120.63
JULY	44.37	192.68	22.77	143.40
AUGUST	81.45	274.13	83.77	227.17
SEPTEMBER	125.41	399.54	50.97	278.14
OCTOBER				
NOVEMBER				
DECEMBER				
JANUARY				
FEBRUARY				
MARCH (PRELIMINARY)				
MARCH (SUPPLEMENTARY)				

GRANTS IN AID AND CONTRIBUTION**(Refer to Item No. 1(C) Grants in Aid and Contribution of Monthly Accounts at a Glance)**

(₹in crores)

Months	2022-23		2021-22	
	Monthly	Progressive	Monthly	Progressive
APRIL	...	...	0.30	0.30
MAY	...	...	0.33	0.63
JUNE	0.59	0.59	506.73	507.36
JULY	424.63	425.22	0.10	507.46
AUGUST	264.3.7	689.59	559.50	1,066.96
SEPTEMBER	176.54	866.13	234.08	1,301.04
OCTOBER				
NOVEMBER				
DECEMBER				
JANUARY				
FEBRUARY				
MARCH (PRELIMINARY)				
MARCH (SUPPLEMENTARY)				

CAPITAL RECEIPTS
(Refer to Item No. 2 Capital Receipts of Monthly Accounts at a Glance)

(₹in crores)

Months	2022-23		2021-22	
	Monthly	Progressive	Monthly	Progressive
APRIL	476.59	476.59	296.36	296.36
MAY	430.46	907.05	693.47	989.83
JUNE	783.54	1,690.59	-642.48	347.35
JULY	-709.56	981.03	334.11	681.46
AUGUST	154.18	1,135.21	(-)344.81	336.65
SEPTEMBER	77.00	1,212.21	(-)38.96	297.69
OCTOBER				
NOVEMBER				
DECEMBER				
JANUARY				
FEBRUARY				
MARCH (PRELIMINARY)				
MARCH (SUPPLEMENTARY)				

RECOVERY OF LOANS AND ADVANCES
(Refer to Item No. 2(a) Recovery of Loans and Advances of Monthly Accounts at a Glance)

(₹in crores)

Months	2022-23		2021-22	
	Monthly	Progressive	Monthly	Progressive
APRIL	2.42	7.20	2.64	2.64
MAY	(-)3.40	3.80	2.82	5.46
JUNE	3.60	7.40	1.50	6.96
JULY	1.27	8.64	2.34	9.30
AUGUST	1.39	10.03	4.57	13.87
SEPTEMBER	3.24	13.27	2.74	16.61
OCTOBER				
NOVEMBER				
DECEMBER				
JANUARY				
FEBRUARY				
MARCH (PRELIMINARY)				
MARCH (SUPPLEMENTARY)				

OTHER RECEIPTS**(Refer to Item No. 2(b) Other Receipts of Monthly Accounts at a Glance)**

(₹in crores)

Months	2022-23		2021-22	
	Monthly	Progressive	Monthly	Progressive
APRIL	NIL	NIL	NIL	NIL
MAY	NIL	NIL	NIL	NIL
JUNE	NIL	NIL	NIL	NIL
JULY	NIL	NIL	NIL	NIL
AUGUST	NIL	NIL	NIL	NIL
SEPTEMBER	NIL	NIL	NIL	NIL
OCTOBER				
NOVEMBER				
DECEMBER				
JANUARY				
FEBRUARY				
MARCH (PRELIMINARY)				
MARCH (SUPPLEMENTARY)				

BORROWINGS AND OTHER LIABILITIES**(Refer to Item No. 2(c) Borrowings and Other Liabilities of Monthly Accounts at a Glance)**

(₹in crores)

Months	2022-23		2021-22	
	Monthly	Progressive	Monthly	Progressive
APRIL	474.17	474.17	293.72	293.72
MAY	429.08	903.25	690.65	984.37
JUNE	779.94	1,683.19	-643.98	340.39
JULY	-710.80	972.39	331.77	672.16
AUGUST	152.79	1,125.18	(-)349.38	322.78
SEPTEMBER	73.76	1,198.94	(-)41.70	281.08
OCTOBER				
NOVEMBER				
DECEMBER				
JANUARY				
FEBRUARY				
MARCH (PRELIMINARY)				
MARCH (SUPPLEMENTARY)				

TOTAL RECEIPTS**(Refer to Item No. 3 Total Receipts (1+2) of Monthly Accounts at a Glance)****(₹in crores)**

Months	2022-23		2021-22	
	Monthly	Progressive	Monthly	Progressive
APRIL	534.08	534.08	385.63	385.63
MAY	489.09	1,023.17	758.78	1,144.41
JUNE	860.25	1,883.42	354.69	1,499.10
JULY	654.49	2,537.91	392.22	1,891.32
AUGUST	867.14	3,405.05	885.09	2,776.41
SEPTEMBER	1,123.60	4,528.65	499.08	3,275.49
OCTOBER				
NOVEMBER				
DECEMBER				
JANUARY				
FEBRUARY				
MARCH (PRELIMINARY)				
MARCH (SUPPLEMENTARY)				

TOTAL EXPENDITURE**(Refer to Item No. 4(a+b) Expenditure of Monthly Accounts at a Glance)****(₹in crores)**

Months	2022-23		2021-22	
	Monthly	Progressive	Monthly	Progressive
APRIL	534.08	534.08	385.63	385.63
MAY	489.09	1,023.17	758.78	1,144.41
JUNE	860.25	1,883.42	354.69	1,499.10
JULY	654.49	2,537.91	392.22	1,891.32
AUGUST	867.14	3,405.05	885.09	2,776.41
SEPTEMBER	1,123.60	4,528.65	499.08	3,275.49
OCTOBER				
NOVEMBER				
DECEMBER				
JANUARY				
FEBRUARY				
MARCH (PRELIMINARY)				
MARCH (SUPPLEMENTARY)				

EXPENDITURE ON REVENUE ACCOUNT

(Refer to Item No. 4(a) Expenditure on Revenue account of Monthly Accounts at a Glance)

(₹in crores)

Months	2022-23		2021-22	
	Monthly	Progressive	Monthly	Progressive
APRIL	533.83	533.83	385.63	385.63
MAY	488.84	1,022.67	735.53	1,121.16
JUNE	855.17	1,877.84	354.69	1,475.85
JULY	629.88	2,507.72	385.76	1861.61
AUGUST	853.71	3,361.43	868.51	2,730.12
SEPTEMBER	917.76	4,279.19	478.50	3,208.62
OCTOBER				
NOVEMBER				
DECEMBER				
JANUARY				
FEBRUARY				
MARCH (PRELIMINARY)				
MARCH (SUPPLEMENTARY)				

EXPENDITURE ON CAPITAL ACCOUNT

(Refer to Item No. 4(b) Expenditure on Capital Account (excluding loan and advances) of Monthly Accounts at a Glance)

(₹in crores)

Months	2022-23		2021-22	
	Monthly	Progressive	Monthly	Progressive
APRIL	0.25	0.25	..	..
MAY	0.25	0.50	23.25	23.25
JUNE	5.08	5.58	0.00	23.25
JULY	24.61	30.19	6.46	29.71
AUGUST	13.43	43.62	16.58	46.29
SEPTEMBER	205.84	249.46	20.58	66.87
OCTOBER				
NOVEMBER				
DECEMBER				
JANUARY				
FEBRUARY				
MARCH (PRELIMINARY)				
MARCH (SUPPLEMENTARY)				

EXPENDITURE ON INTEREST PAYMENTS**(Refer to Item No. 4(c) Expenditure on Interest Payment (Revenue) of Monthly Accounts at a Glance)**

(₹in crores)

Months	2022-23		2021-22	
	Monthly	Progressive	Monthly	Progressive
APRIL	1.76	1.76	...	...
MAY	...	1.76	2.36	2.36
JUNE	8.39	10.15	44.90	47.26
JULY	75.55	85.70	4.87	52.13
AUGUST	26.56	112.26	19.36	71.49
SEPTEMBER	27.69	139.95	28.19	99.68
OCTOBER				
NOVEMBER				
DECEMBER				
JANUARY				
FEBRUARY				
MARCH (PRELIMINARY)				
MARCH (SUPPLEMENTARY)				

EXPENDITURE ON SALARIES / WAGES**(Refer to Item No. 4(d) Expenditure on Salaries/wages (Revenue + Capital) of Monthly Accounts at a Glance)**

(₹in crores)

Months	2022-23		2021-22	
	Monthly	Progressive	Monthly	Progressive
APRIL	284.66	284.66	243.68	243.68
MAY	217.84	502.50	301.02	544.70
JUNE	362.53	865.03	137.11	681.81
JULY	209.25	1,074.28	307.62	989.43
AUGUST	287.93	1362.21	386.45	1,375.88
SEPTEMBER	375.83	1,738.04	235.28	1,611.16
OCTOBER				
NOVEMBER				
DECEMBER				
JANUARY				
FEBRUARY				
MARCH (PRELIMINARY)				
MARCH (SUPPLEMENTARY)				

Loans and Advances Disbursed
(Refer to Item No. 5 Loan and Advances disbursed of Monthly Accounts at a Glance)

(₹in crores)

Months	2022-23		2021-22	
	Monthly	Progressive	Monthly	Progressive
APRIL
MAY
JUNE
JULY
AUGUST
SEPTEMBER
OCTOBER				
NOVEMBER				
DECEMBER				
JANUARY				
FEBRUARY				
MARCH (PRELIMINARY)				
MARCH (SUPPLEMENTARY)				

Revenue Surplus/Deficit

(Refer to Item No. 6 Revenue/Surplus/Deficit [1-4(a)] of Monthly Accounts at a Glance)

(₹in crores)

Months	2022-23		2021-22	
	Monthly	Progressive	Monthly	Progressive
APRIL	(-)476.34	(-)476.34	(-)296.36	(-)296.36
MAY	(-)430.21	(-)906.55	(-)670.22	(-)966.58
JUNE	(-)778.46	(-)1,685.01	642.48	(-)324.10
JULY	734.17	(-)950.84	(-)327.65	(-)651.75
AUGUST	(-)140.75	(-)1,091.59	361.39	(-)290.36
SEPTEMBER	128.84	(-)962.75	59.54	(-)230.82
OCTOBER				
NOVEMBER				
DECEMBER				
JANUARY				
FEBRUARY				
MARCH (PRELIMINARY)				
MARCH (SUPPLEMENTARY)				

FISCAL/SURPLUS/DEFICIT**(Refer to Item No.7 Fiscal Surplus/Deficit [(1+2(a)+2(b)-4-5] of Monthly Accounts at a Glance)****(₹in crores)**

Months	2022-23		2021-22	
	Monthly	Progressive	Monthly	Progressive
APRIL	(-)474.17	(-)474.17	(-)293.72	(-)293.72
MAY	(-)429.08	(-)903.25	(-)690.65	(-)984.37
JUNE	779.94	(-)1,683.19	643.93	(-)340.39
JULY	710.80	(-)972.39	(-)331.77	(-)672.16
AUGUST	(-)152.79	(-)1,125.18	349.38	(-)322.78
SEPTEMBER	(-)73.76	(-)1,198.94	41.70	(-)281.08
OCTOBER				
NOVEMBER				
DECEMBER				
JANUARY				
FEBRUARY				
MARCH (PRELIMINARY)				
MARCH (SUPPLEMENTARY)				