

GOVERNMENT OF MANIPUR
ACCOUNTS AT A GLANCE (At the end of June 2025)
(UNAUDITED PROVISIONAL FIGURES)

Monthly Key Indicator for the month of June 2025

(₹ in crore)

Sl. No	Description	Budget Estimates 2025-2026	Actual upto June 2025	% of Actuals to Budget	
				Current Year	Corresponding Period of the previous year
1	Revenue Receipts	27230.70	338.30	1.24	761.79
	(a) Tax Revenue (i+ii+iii+iv+v+vi+vii)	12818.70	274.36	2.14	429.85
(i)	G.S.T.	1600.00	140.04	8.75	3.19
(ii)	Stamps and Registration	15.00	1.99	13.27	2.67
(iii)	Land Revenue	7.00	0.52	7.43	0.41
(iv)	Sales Tax	600.00	107.29	17.88	42.15
(v)	State Excise Duties	300.00	5.98	1.99	1.47
(vi)	State's Share of Union Taxes	10170.02	0.00	0.00	383.15
(vii)	Other Taxes and Duties	12.68	18.54	146.21	7.36
	(b) Non-Tax Revenue	400.00	63.93	15.98	10.31
	(c) Grants-in-Aid and Contribution	400.00	0.00	0.00	321.63
2	Capitals Receipts	14012.00	4076.78	29.09	181.04
	(a) Recovery of Loans and Advances	2053.28	0.28	0.01	0.10
	(b) Other Receipts	0.00	0.00	0.00	0.10
	(c) Borrowing and Other Liabilities	2053.28	4076.50	198.54	180.94
3	Total Receipts (1+2)	29287.78	4415.08	15.07	942.83
4	Revenue Expenditure (a+b+c+d+e)	21511.62	3632.96	16.89	942.83
	(a) Expenditure on Revenue Account {(Excluding (b),(c),(d) & (e))	16401.10	900.64	5.49	931.43
	(b) Expenditure on Interest payments	1208.58	229.10	18.96	24.36
	(c) Expenditure on Salaries/Wages	331.06	1332.82	402.59	4777.24
	(d) Expenditure on Pension	3522.00	1090.63	30.97	16.08
	(e) Expenditure on Subsidy	48.87	79.77	163.23	0.00
5	CAPITAL EXPENDITURE (a+b)	7773.36	782.12	10.06	477.24
	(a) Expenditure on Capital Account	7773.36	782.12	10.06	477.24
	(b) Expenditure on Salaries/Wages	0.00	0.00	0.00	0.00
6	SECTOR WISE EXPENDITURE	29243.91	4266.98	14.59	14.21
(i)	GENERAL SECTOR	8798.85	2208.39	25.10	11.16
	(a) Revenue	8297.19	2183.63	26.32	11.16
	(b) Capital	501.66	24.76	4.94	0.00
(ii)	SOCIAL SECTOR	9520.99	1111.07	11.67	1.97
	(a) Revenue	7420.52	963.43	12.98	1.82
	(b) Capital	2100.47	147.64	7.03	0.15
(iii)	ECONOMIC SECTOR	10254.89	947.52	9.24	1.08
	(i) Revenue	5083.66	337.80	6.64	0.46
	(ii) Capital	5171.23	609.72	11.79	0.62
(iv)	Grants-in-aid-Contributions	710.24	0.00	0.00	6.63
7	TOTAL EXPENDITURE: (4+5)	29287.80	4415.08	15.07	27.91
8	Loans and Advances disbursed	2.80	0.00	0.00	0.00
9	Revenue Surplus(+)/Deficit(-)(1-4)	5719.08	-3294.66	-57.61	5.42
10	Fiscal/Surplus/Deficit 1+2(a)+2(b)-(7)	-2053.28	-4076.50	198.54	13.20
11	Primary Deficit(-) Surplus(+){1+2(a)+2(b)}-	-844.69	-3847.40	455.48	1.05

Sd
Sr.Accounts Officer/Book

Monthly Trend

(Format of the Progressive figure)

REVENUE RECEIPTS**(Refer to Item No. 1(a) Monthly Accounts at
Glance)****(` in Crores)**

Month	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	70.01	70.01	6.49	6.49
May	1,25.44	1,95.44	7.99	14.48
June	96.72	2,74.36	9.54	24.02
July			25,25.98	25,50.00
August			8,82.75	34,32.75
September			7.26	34,40.01
October			6,78.85	41,18.86
November			45.83	41,64.69
December			26,67.86	68,32.55
January			32.11	68,64.66
February			23,41.41	92,06.07
March			8,75.21	1,00,81.28
March (Suppl)			7,44.60	1,08,25.88

Sd/-**Sr. Accounts Officer/Book**

Monthly Trend

(Format of the Progressive figure)

REVENUE RECEIPTS

(Refer to Item No. 1(b) Monthly Accounts at
Glance)

(` in Crores)

Month	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	34.93	34.93	6.21	6.21
May	11.20	46.13	9.14	15.35
June	17.80	63.93	3.89	19.24
July			5.25	24.50
August			37.53	62.03
September			6.20	68.23
October			28.49	96.71
November			8.65	1,05.36
December			26.65	1,32.01
January			24.88	1,56.89
February			32.74	1,89.63
March			63.15	2,52.78
March (Suppl)			2,23.73	4,76.52

Sd/-

Sr. Accounts Officer/Book

Monthly Trend

(Format of the Progressive figure)

REVENUE RECEIPTS**(Refer to Item No. 1(c) Monthly Accounts at
Glance)****(` in Crores)**

Month	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	.00	.00	.00	.00
May	.00	.00	.00	.00
June	.00	.00	.00	.00
July			10,48.55	10,48.55
August			5,72.72	16,21.27
September			.00	16,21.27
October			3,09.55	19,30.82
November			.00	19,30.82
December			10,71.61	30,02.43
January			4,35.67	34,38.09
February			6,26.24	40,64.33
March			7,97.06	48,61.40
March (Suppl)			6,31.81	54,93.21

Sd/-**Sr. Accounts Officer/Book**

Monthly Trend

(Format of the Progressive figure)

REVENUE RECEIPTS**(Refer to Item No. 2(a) Monthly Accounts at
Glance)****(` in Crores)**

Month	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	.09	.09	.08	.08
May	.10	.19	.10	.18
June	.09	.28	.10	.28
July			.09	.37
August			.09	.46
September			.09	.55
October			.18	.73
November			.01	.74
December			.09	.83
January			.09	.92
February			.09	1.01
March			.09	1.11
March (Suppl)			.00	1.11

Sd/-**Sr. Accounts Officer/Book**

Monthly Trend

(Format of the Progressive figure)

REVENUE RECEIPTS

(Refer to Item No. 2(b) Monthly Accounts at
Glance)

(` in Crores)

Month	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	.00	.00	.00	.00
May	.00	.00	.00	.00
June	.00	.00	.00	.00
July			.00	.00
August			.00	.00
September			.00	.00
October			.00	.00
November			.00	.00
December			.00	.00
January			.00	.00
February			.00	.00
March			.00	.00
March (Suppl)			.00	.00

Sd/-

Sr. Accounts Officer/Book

Monthly Trend

(Format of the Progressive figure)

REVENUE RECEIPTS**(Refer to Item No. 2(c) Monthly Accounts at
Glance)****(` in Crores)**

Month	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	9,75.90	9,75.90	6,16.58	6,16.58
May	16,36.43	26,12.33	10,70.77	16,87.36
June	14,75.76	40,88.09	15,68.88	32,56.24
July			- 18,95.45	13,60.79
August			- 2,11.75	11,49.03
September			10,53.11	22,02.16
October			11,26.83	33,28.99
November			6,10.46	39,39.44
December			- 21,72.69	17,66.75
January			15,02.85	32,69.60
February			- 16,44.90	16,24.69
March			12,43.27	28,67.96
March (Suppl)			- 3,16.87	17,79.41

Sd/-**Sr. Accounts Officer/Book**

Monthly Trend

Format of the Progressive Figures

REVENUE EXPENDITURE

(Refer to Item No. 4(a) of Monthly Accounts at a Glance)

[` in Crores]

Month	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	1,14.21	1,14.21	86.33	86.33
May	4,30.39	5,44.58	2,46.18	3,32.51
June	3,56.06	9,00.64	4,01.03	7,33.54
July			4,40.53	11,74.07
August			3,66.57	15,40.64
September			2,34.46	17,75.10
October			4,66.57	22,41.69
November			4,46.84	26,88.52
December			4,57.56	31,46.08
January			4,54.25	36,00.34
February			2,75.99	38,76.33
March			12,07.32	50,83.64
March (Suppl)			- 95.87	49,87.78

Sd/-

Sr. Accounts Officer/Book

Monthly Trend

Format of the Progressive Figures

REVENUE EXPENDITURE

(Refer to Item No. 4(b) of Monthly Accounts at a Glance)

[` in Crores]

Month	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	75.85	75.85	.00	.00
May	56.80	1,32.66	1.35	1.35
June	96.44	2,29.10	14.29	15.64
July			74.98	90.62
August			50.91	1,41.53
September			2.53	1,44.06
October			74.80	2,18.86
November			77.86	2,96.72
December			1,08.13	4,04.85
January			86.33	4,91.17
February			75.39	5,66.57
March			1,40.47	7,07.04
March (Suppl)			3,15.19	10,22.23

Sd/-

Sr. Accounts Officer/Book

Monthly Trend

Format of the Progressive Figures

REVENUE EXPENDITURE

(Refer to Item No. 4(c) of Monthly Accounts at a Glance)

[` in Crores]

Month	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	3,86.95	3,86.95	3,33.85	3,33.85
May	4,75.33	8,62.28	5,09.08	8,42.93
June	4,70.54	13,32.82	4,54.97	12,97.90
July			4,72.08	17,69.98
August			4,83.49	22,53.47
September			4,84.44	27,37.91
October			9,57.91	36,95.81
November			- 38.17	36,57.65
December			4,58.62	41,16.27
January			4,95.05	46,11.32
February			4,49.16	50,60.48
March			6,39.60	57,00.08
March (Suppl)			2,13.54	59,13.61

Sd/-

Sr. Accounts Officer/Book

Monthly Trend

Format of the Progressive Figures

REVENUE EXPENDITURE

(Refer to Item No. 4(d) of Monthly Accounts at a Glance)

[` in Crores]

Month	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	3,00.80	3,00.80	1,60.32	1,60.32
May	4,05.81	7,06.61	2,26.01	3,86.33
June	3,84.02	10,90.63	2,74.62	6,60.95
July			4,89.52	11,50.47
August			2,17.24	13,67.71
September			2,14.69	15,82.39
October			4,50.56	20,32.95
November			27.66	20,60.61
December			2,81.32	23,41.93
January			3,63.10	27,05.03
February			3,63.57	30,68.59
March			3,44.22	34,12.82
March (Suppl)			7.20	34,20.02

Sd/-

Sr. Accounts Officer/Book

Monthly Trend

Format of the Progressive Figures

REVENUE EXPENDITURE

(Refer to Item No. 4(e) of Monthly Accounts at a Glance)

[` in Crores]

Month	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	26.59	26.59	48.87	48.87
May	26.59	53.18	25.96	74.83
June	26.59	79.77	51.92	1,26.75
July			.00	1,26.75
August			26.27	1,53.02
September			26.27	1,79.30
October			51.48	2,30.77
November			50.41	2,81.18
December			20.76	3,01.94
January			8.06	3,10.00
February			.00	3,10.00
March			29.20	3,39.20
March (Suppl)			.00	3,39.20

Sd/-

Sr. Accounts Officer/Book

Monthly Trend
(Format of the Progressive Figures)

CAPITAL EXPENDITURE

(Refer to Item No. 5(a) of Monthly Accounts at a Glance)

[` in Crores]

Month	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	1,67.97	1,67.97	.00	.00
May	3,75.21	5,43.18	79.41	79.41
June	2,38.94	7,82.12	3,85.58	4,65.00
July			2,07.32	6,72.32
August			1,36.85	8,09.17
September			1,04.04	9,13.21
October			1,42.52	10,55.73
November			1,00.35	11,56.08
December			2,67.13	11,56.08
January			5,88.75	14,23.21
February			1,63.37	21,75.32
March			5,20.50	26,95.82
March (Suppl)			8.35	27,04.17

Sd/-
Sr. Accounts Officer/Book

Monthly Trend
(Format of the Progressive Figures)

CAPITAL EXPENDITURE

(Refer to Item No. 5(b) of Monthly Accounts at a Glance)

[` in Crores]

Month	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	.00	.00	.00	.00
May	.00	.00	.00	.00
June	.00	.00	.00	.00
July			.00	.00
August			.00	.00
September			.24	.24
October			.05	.29
November			.00	.29
December			.00	.29
January			.05	.29
February			.10	.45
March			.16	.61
March (Suppl)			.00	.61

Sd/-
Sr. Accounts Officer/Book

Monthly Trend

(Format of the Progressive Figures)

LOANS AND ADVANCES DISBURSED

(Refer to Itme No. 8 of Monthly Accounts at Glance)

[` in Crores]

Month	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	.00	.00	.00	.00
May	.00	.00	.00	.00
June	.00	.00	.00	.00
July			.00	.00
August			.00	.00
September			.00	.00
October			.00	.00
November			.00	.00
December			.25	.25
January			.00	.25
February			.00	.25
March			.30	.55
March (Suppl)			.00	.55

Sd/-

Sr. Accounts Officer/Book

Monthly Exclusion Accounts details for the Month of June 2025 is Nil

**Sd/-
Sr. Accounts Officer/Bk**