

	Budget Estimates	Actuals up to March 2023	% Actual to Budget Estimates	
			Current	Corresponding period of the previous year
1. Revenue Receipts	9,96,62.51	8,97,42.30	90.05	89.70
(a) Tax Revenue	4,79,30.03	5,41,96.28	1,13.07	1,13.54
I State Goods and Services Tax (SGST)	1,18,84.00	1,25,64.45	105.73	94.63
II Land Revenue	2,63.92	1,58.50	60.06	153.88
III Stamps and Registration Fees	5,24.20	8,51.51	162.44	117.60
IV State Excise	24,12.00	25,25.57	104.71	92.03
V Taxes on Sales, Trade etc.	55,53.07	67,48.61	121.53	85.06
VI State's Share of Union Taxes	2,55,44.80	2,96,94.26	116.24	135.22
VII Other Taxes and Duties	17,48.04	16,53.38	94.58	90.93
(b) Non-Tax Revenue	66,76.66	57,61.31	86.29	58.71
(c) Grants in aid and Contribution	4,50,55.82	2,97,84.71	66.11	69.83
2. Capital Receipts	5,41,40.20	3,11,43.31	57.52	53.16
(a) Recovery of Loans and Advances	11.84	5.07	42.82	24579.61
(b) Other Receipts	.00	.00	0.00	0.00
(c) Borrowings and Other Liabilities	5,41,28.36	3,11,38.24	57.53	45.99
3. Total Receipts (1+2)	15,38,02.71	12,08,85.61	78.60	77.76
4. Revenue Expenditure (a+b+c+d+e)	12,66,35.50	10,27,48.06	81.14	83.46
(a) Expenditure on Revenue Account {excluding (b),(c),(d) & (e)}	6,11,19.82	4,65,55.34	76.17	65.09
(b) Expenditure on Interest Payment	75,41.40	68,74.97	91.16	85.52
(c) Expenditure on Salaries/Wages	3,99,37.89	3,18,41.08	79.73	88.07
(d) Expenditure on Pension	1,69,68.37	1,64,62.49	97.02	177.90
(e) Expenditure on Subsidy	10,68.02	10,14.18	94.96	83.49
5. Capital Expenditure (a+b)	2,49,61.94	1,59,97.71	64.09	60.75
(a) Expenditure on Capital Account {excluding (b)}	2,49,61.94	1,59,97.71	64.09	60.75
(b) Expenditure on Salaries/Wages	0.00	0.00	0.00	0.00
6. Sector Wise Expenditure				
(i) General Sector	4,29,70.80	3,64,04.67	84.72	106.07
(a) Revenue Sector	3,92,65.59	3,44,83.17	87.82	108.18
(b) Capital Sector	37,05.21	19,21.50	51.86	58.27
(ii) Social Sector	7,22,64.56	5,54,75.53	76.77	71.17
(a) Revenue Sector	6,69,79.33	5,28,37.40	78.89	71.87
(b) Capital Sector	52,85.23	26,38.13	49.92	64.27
(iii) Economic Sector	3,56,25.01	2,63,49.33	73.96	63.98
(a) Revenue Sector	1,96,53.50	1,49,11.25	75.87	69.46
(b) Capital Sector	1,59,71.51	1,14,38.08	71.62	60.28
(iv) Grants-in-aid-Contributions	7,37.08	5,16.23	70.04	36.15
7. Loans & Advances disbursed	4,05.27	3,39.84	83.86	80.69
8. Appropriation to Contingency Fund	18,00.00	18,00.00	100.00	0.00
9. Total Expenditure (4+5+7+8)	15,38,02.71	12,08,85.61	78.60	77.76
10. Revenue Surplus(+)/Deficit(-) (1-4)	-2,69,72.98	-1,30,05.76	48.22	27.43
11. Fiscal Surplus(+)/Deficit(-) {1+2(a)+2(b)-9}	-5,41,28.35	-3,11,38.24	57.53	45.99
12. Primary Surplus(+)/Deficit(-) [{1+2(a)+2(b)}] - [{4(a)+(c)+(d)+(e)} +5 + 7 + 8]	-4,65,86.95	-2,42,63.27	52.08	39.40

* It excludes 0 monthly Treasury accounts, 0 monthly PWD accounts and 0 monthly Forest accounts.

Monthly Trend
REVENUE RECEIPTS
(Refer to item 1(a) of Monthly Accounts at a Glance)
(in crore)

Mont	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
APRIL	34,54.59	34,54.59	30,06.30	30,06.30
MAY	34,14.13	68,68.72	24,06.01	54,12.31
JUNE	34,29.83	1,02,98.55	23,44.17	77,56.48
JULY	36,95.35	1,39,93.90	26,09.11	1,03,65.59
AUGUST	54,85.82	1,94,79.72	30,01.73	1,33,67.32
SEPTEMBER	38,72.54	2,33,52.26	29,78.28	1,63,45.60
OCTOBER	39,80.17	2,73,32.43	32,62.32	1,96,07.92
NOVEMBER	55,97.07	3,29,29.50	45,99.67	2,42,07.59
DECEMBER	25,10.80	3,54,40.30	19,64.81	2,61,72.40
JANUARY	50,73.41	4,05,13.71	38,30.05	3,00,02.45
FEBRUARY	65,12.62	4,70,26.33	86,42.94	3,86,45.39
MARCH (Pre)	71,71.73	5,41,98.06	89,68.73	4,76,14.12
MARCH (Sup)	-1.78	5,41,96.28	69.53	4,76,83.65

Monthly Trend
REVENUE RECEIPTS
(Refer to item 1(b) of Monthly Accounts at a Glance)
(in crore)

Mont	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
APRIL	4,97.63	4,97.63	80.54	80.54
MAY	3,97.67	8,95.30	2,18.35	2,98.89
JUNE	1,81.50	10,76.80	2,75.55	5,74.44
JULY	7,50.03	18,26.83	4,01.56	9,76.00
AUGUST	4,33.10	22,59.93	2,56.76	12,32.76
SEPTEMBER	2,74.86	25,34.79	1,19.02	13,51.78
OCTOBER	4,95.68	30,30.47	3,90.75	17,42.53
NOVEMBER	5,00.39	35,30.86	1,40.73	18,83.26
DECEMBER	25.77	35,56.63	1,65.02	20,48.28
JANUARY	8,24.13	43,80.76	1,01.07	21,49.35
FEBRUARY	4,30.54	48,11.30	64.57	22,13.92
MARCH (Pre)	9,49.79	57,61.09	13,53.67	35,67.59
MARCH (Sup)	0.22	57,61.31	12.16	35,79.75

Monthly Trend
REVENUE RECEIPTS
(Refer to item 1(c) of Monthly Accounts at a Glance)
(in crore)

Mont	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
APRIL	6,52.85	6,52.85	10,59.85	10,59.85
MAY	8,92.51	15,45.36	15,69.53	26,29.38
JUNE	13,98.77	29,44.13	25,40.91	51,70.29
JULY	8,60.52	38,04.65	10,56.54	62,26.83
AUGUST	5,15.40	43,20.05	19,40.80	81,67.63
SEPTEMBER	28,88.29	72,08.34	18,35.64	1,00,03.27
OCTOBER	38,08.01	1,10,16.35	11,79.30	1,11,82.57
NOVEMBER	25,37.57	1,35,53.92	20,07.52	1,31,90.09
DECEMBER	38,60.08	1,74,14.00	29,57.38	1,61,47.47
JANUARY	11,07.41	1,85,21.41	11,34.88	1,72,82.35
FEBRUARY	32,37.72	2,17,59.13	20,75.80	1,93,58.15
MARCH (Pre)	80,25.94	2,97,85.07	91,93.64	2,85,51.79
MARCH (Sup)	-0.36	2,97,84.71	0.00	2,85,51.79

Monthly Trend
CAPITAL RECEIPTS
(Refer to item 2(a) of Monthly Accounts at a Glance)
(in crore)

Mont	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
APRIL	0.48	0.48	0.18	0.18
MAY	0.07	0.55	0.18	0.36
JUNE	0.80	1.35	0.13	0.49
JULY	0.37	1.72	0.16	0.65
AUGUST	0.37	2.09	0.16	0.81
SEPTEMBER	0.76	2.85	1.09	1.90
OCTOBER	0.03	2.88	0.02	1.92
NOVEMBER	0.42	3.30	0.20	2.12
DECEMBER	0.45	3.75	0.43	2.55
JANUARY	0.43	4.18	0.43	2.98
FEBRUARY	0.44	4.62	0.25	3.23
MARCH (Pre)	0.44	5.06	30,96.26	30,99.49
MARCH (Sup)	0.01	5.07	0.00	30,99.49

Monthly Trend
CAPITAL RECEIPTS
(Refer to item 2(b) of Monthly Accounts at a Glance)
(in crore)

Mont	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
APRIL	0.00	0.00	0.00	0.00
MAY	0.00	0.00	0.00	0.00
JUNE	0.00	0.00	0.00	0.00
JULY	0.00	0.00	0.00	0.00
AUGUST	0.00	0.00	0.00	0.00
SEPTEMBER	0.00	0.00	0.00	0.00
OCTOBER	0.00	0.00	0.00	0.00
NOVEMBER	0.00	0.00	0.00	0.00
DECEMBER	0.00	0.00	0.00	0.00
JANUARY	0.00	0.00	0.00	0.00
FEBRUARY	0.00	0.00	0.00	0.00
MARCH (Pre)	0.00	0.00	0.00	0.00
MARCH (Sup)	0.00	0.00	0.00	0.00

Monthly Trend
CAPITAL RECEIPTS
(Refer to item 2(c) of Monthly Accounts at a Glance)
(in crore)

Mont	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
APRIL	9,13.00	9,13.00	-9,38.44	-9,38.44
MAY	24,37.40	33,50.40	1,25.32	-8,13.12
JUNE	27,58.60	61,09.00	-6,29.52	-14,42.64
JULY	24,31.21	85,40.21	17,36.98	2,94.34
AUGUST	14,84.01	1,00,24.22	9,52.15	12,46.49
SEPTEMBER	38,75.25	1,38,99.47	24,81.59	37,28.08
OCTOBER	-13,50.49	1,25,48.98	5,58.68	42,86.76
NOVEMBER	33,95.94	1,59,44.92	5,52.57	48,39.33
DECEMBER	5,76.78	1,65,21.70	58,67.53	1,07,06.86
JANUARY	-5,44.36	1,59,77.34	38,45.41	1,45,52.27
FEBRUARY	13,49.71	1,73,27.05	-25,99.47	1,19,52.80
MARCH (Pre)	80,94.80	2,54,21.85	67,41.94	1,86,94.74
MARCH (Sup)	57,16.39	3,11,38.24	11,59.99	1,98,54.73

Monthly Trend
REVENUE EXPENDITURE
(Refer to item 4(a) of Monthly Accounts at a Glance)
(in crore)

Mont	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
APRIL	11,05.02	11,05.02	-5.89	-5.89
MAY	28,93.33	39,98.35	7,17.41	7,11.52
JUNE	26,76.41	66,74.76	7,99.62	15,11.14
JULY	21,05.46	87,80.22	24,10.15	39,21.29
AUGUST	22,38.43	1,10,18.65	14,65.20	53,86.49
SEPTEMBER	26,06.67	1,36,25.32	19,49.85	73,36.34
OCTOBER	42,89.47	1,79,14.79	6,32.34	79,68.68
NOVEMBER	44,98.60	2,24,13.39	16,28.35	95,97.03
DECEMBER	15,30.80	2,39,44.19	41,63.40	1,37,60.43
JANUARY	14,50.30	2,53,94.49	30,87.38	1,68,47.81
FEBRUARY	49,26.33	3,03,20.82	27,40.35	1,95,88.16
MARCH (Pre)	1,40,07.30	4,43,28.12	91,53.79	2,87,41.95
MARCH (Sup)	22,27.22	4,65,55.34	-1,06.36	2,86,35.59

Monthly Trend
REVENUE EXPENDITURE
(Refer to item 4(b) of Monthly Accounts at a Glance)
(in crore)

Mont	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
APRIL	3,46.96	3,46.96	2,98.21	2,98.21
MAY	3,15.71	6,62.67	3,01.55	5,99.76
JUNE	4,25.84	10,88.51	3,78.42	9,78.18
JULY	3,21.73	14,10.24	3,31.56	13,09.74
AUGUST	7,30.41	21,40.65	5,78.99	18,88.73
SEPTEMBER	6,59.32	27,99.97	5,88.68	24,77.41
OCTOBER	3,65.80	31,65.77	3,12.59	27,90.00
NOVEMBER	3,29.66	34,95.43	3,20.05	31,10.05
DECEMBER	4,82.97	39,78.40	3,54.41	34,64.46
JANUARY	4,55.25	44,33.65	3,81.32	38,45.78
FEBRUARY	8,14.72	52,48.37	6,49.70	44,95.48
MARCH (Pre)	7,32.91	59,81.28	6,67.02	51,62.50
MARCH (Sup)	8,93.69	68,74.97	8,76.48	60,38.98

Monthly Trend
REVENUE EXPENDITURE
(Refer to item 4(c) of Monthly Accounts at a Glance)
(in crore)

Mont	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
APRIL	25,45.94	25,45.94	20,61.36	20,61.36
MAY	20,88.65	46,34.59	18,45.79	39,07.15
JUNE	22,31.77	68,66.36	18,16.71	57,23.86
JULY	25,18.99	93,85.35	20,53.06	77,76.92
AUGUST	29,76.82	1,23,62.17	20,81.19	98,58.11
SEPTEMBER	47,19.46	1,70,81.63	26,65.23	1,25,23.34
OCTOBER	1,54.55	1,72,36.18	21,02.35	1,46,25.69
NOVEMBER	26,16.72	1,98,52.90	24,94.42	1,71,20.11
DECEMBER	27,95.28	2,26,48.18	27,66.41	1,98,86.52
JANUARY	23,28.29	2,49,76.47	23,90.59	2,22,77.11
FEBRUARY	30,43.09	2,80,19.56	20,42.38	2,43,19.49
MARCH (Pre)	30,85.33	3,11,04.89	47,86.35	2,91,05.84
MARCH (Sup)	7,36.19	3,18,41.08	2,45.27	2,93,51.11

Monthly Trend
REVENUE EXPENDITURE
(Refer to item 4(d) of Monthly Accounts at a Glance)
(in crore)

Mont	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
APRIL	15,13.69	15,13.69	8,54.92	8,54.92
MAY	15,17.23	30,30.92	11,51.04	20,05.96
JUNE	13,86.57	44,17.49	9,33.30	29,39.26
JULY	15,58.95	59,76.44	7,80.12	37,19.38
AUGUST	13,62.72	73,39.16	7,66.01	44,85.39
SEPTEMBER	13,88.75	87,27.91	12,49.73	57,35.12
OCTOBER	12,39.07	99,66.98	9,17.23	66,52.35
NOVEMBER	16,62.67	1,16,29.65	15,65.12	82,17.47
DECEMBER	14,11.10	1,30,40.75	17,05.15	99,22.62
JANUARY	12,81.22	1,43,21.97	14,42.58	1,13,65.20
FEBRUARY	14,61.16	1,57,83.13	8,88.57	1,22,53.77
MARCH (Pre)	6,79.20	1,64,62.33	50,18.63	1,72,72.40
MARCH (Sup)	0.16	1,64,62.49	0.01	1,72,72.41

Monthly Trend
REVENUE EXPENDITURE
(Refer to item 4(e) of Monthly Accounts at a Glance)
(in crore)

Mont	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
APRIL	0.00	0.00	0.00	0.00
MAY	96.63	96.63	0.00	0.00
JUNE	0.00	96.63	0.00	0.00
JULY	0.00	96.63	1,00.00	1,00.00
AUGUST	0.00	96.63	75.00	1,75.00
SEPTEMBER	0.00	96.63	0.00	1,75.00
OCTOBER	0.00	96.63	0.00	1,75.00
NOVEMBER	4,17.13	5,13.76	0.00	1,75.00
DECEMBER	0.00	5,13.76	47.16	2,22.16
JANUARY	0.00	5,13.76	2,93.67	5,15.83
FEBRUARY	3,41.48	8,55.24	6,04.58	11,20.41
MARCH (Pre)	1,57.04	10,12.28	1,29.61	12,50.02
MARCH (Sup)	1.90	10,14.18	0.00	12,50.02

Monthly Trend
CAPITAL EXPENDITURE
(Refer to item 5(a) of Monthly Accounts at a Glance)
(in crore)

Mont	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
APRIL	6.99	6.99	-0.09	-0.09
MAY	2,29.45	2,36.44	3,03.64	3,03.55
JUNE	10,47.76	12,84.20	6,01.90	9,05.45
JULY	12,32.02	25,16.22	1,28.92	10,34.37
AUGUST	6,09.77	31,25.99	11,84.86	22,19.23
SEPTEMBER	15,18.97	46,44.96	9,60.18	31,79.41
OCTOBER	8,84.50	55,29.46	14,26.58	46,05.99
NOVEMBER	23,63.96	78,93.42	12,92.23	58,98.22
DECEMBER	7,53.77	86,47.19	19,18.49	78,16.71
JANUARY	9,45.60	95,92.79	13,15.77	91,32.48
FEBRUARY	9,44.27	1,05,37.06	12,57.72	1,03,90.20
MARCH (Pre)	54,05.88	1,59,42.94	95,13.46	1,99,03.66
MARCH (Sup)	54.77	1,59,97.71	2,26.28	2,01,29.94

Monthly Trend
CAPITAL EXPENDITURE
(Refer to item 5(b) of Monthly Accounts at a Glance)
(in crore)

Mont	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
APRIL	0.00	0.00	0.00	0.00
MAY	0.00	0.00	0.00	0.00
JUNE	0.00	0.00	0.00	0.00
JULY	0.00	0.00	0.00	0.00
AUGUST	0.00	0.00	0.00	0.00
SEPTEMBER	0.00	0.00	0.00	0.00
OCTOBER	0.00	0.00	0.00	0.00
NOVEMBER	0.00	0.00	0.00	0.00
DECEMBER	0.00	0.00	0.00	0.00
JANUARY	0.00	0.00	0.00	0.00
FEBRUARY	0.00	0.00	0.00	0.00
MARCH (Pre)	0.00	0.00	0.00	0.00
MARCH (Sup)	0.00	0.00	0.00	0.00

**Monthly Trend
LOANS AND ADVANCES
DISBURSED**

(Refer to item 7 of Monthly Accounts at a Glance)

Mont	(₹ in crore)			
	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
APRIL	0.00	0.00	0.00	0.00
MAY	0.80	0.80	0.00	0.00
JUNE	1.20	2.00	1.34	1.34
JULY	0.40	2.40	0.60	1.94
AUGUST	0.60	3.00	0.40	2.34
SEPTEMBER	18.62	21.62	2.00	4.34
OCTOBER	0.00	21.62	0.00	4.34
NOVEMBER	1,42.70	1,64.32	0.60	4.94
DECEMBER	0.00	1,64.32	0.20	5.14
JANUARY	0.40	1,64.72	0.60	5.74
FEBRUARY	0.00	1,64.72	0.80	6.54
MARCH (Pre)	1,75.12	3,39.84	97.47	1,04.01
MARCH (Sup)	0.00	3,39.84	0.00	1,04.01