

**Union Territory, Chandigarh**  
**ACCOUNTS AT A GLANCE (At the end of July, 2022)**  
**(UNAUDITED PROVISIONAL FIGURES)**  
**Monthly Key indicator for the month of July, 2022**

₹ in crore

Description	Budget Estimates 2022-23	Actuals upto July 2022	% of Actual to Budget Estimates	
			Current	Corresponding period of the previous year
<b>1. Revenue Receipts</b>		<b>1778.33</b>		
(a) <b>Tax Revenue (i+ii+iii+iv+v+vi+vii)</b>		1287.30		
(i) GST		481.78		
(ii) Stamps and Registration		88.63		
(iii) Land Revenue		0.00		
(iv) Sales Tax	N.A.	182.78	N.A.	N.A.
(v) State Excise Duties		313.54		
(vi) State's Share of Union Taxes		121.04		
(vii) Other Taxes and Duties		99.53		
(b) <b>Non –Tax Revenue</b>		491.03		
(c) <b>Grants –in-Aid and Contribution</b>		0.00		
<b>2. Capital Receipts</b>		<b>0.19</b>		
(a) Recovery of Loans and Advances (Non debt Capital Receipts)	N.A.	0.18	N.A.	N.A.
(b) Other Receipts		0.01		
(c) Borrowings and Other Liabilities (Net)		0.00		
<b>3. Total Receipts (1+2)</b>		1778.52		
<b>4. Revenue Expenditure (a+b+c+d+e)</b>	<b>5216.91</b>	<b>2431.64</b>	<b>46.61</b>	
(a) Expenditure on Revenue Account {(excluding (b), (c), (d) & (e)}	2204.32	1005.43	45.61	
(b) Expenditure on Interest Payments	0.00	0.00	0.00	N.A.
(c) Expenditure on Salaries/Wages	2639.14	1313.28	49.76	
(d) Expenditure on Pension	373.45	112.93	30.24	
(e) Expenditure on Subsidy	0.00	0.00	0.00	
<b>5. Capital Expenditure (a+b)</b>	<b>539.33</b>	<b>42.60</b>	<b>7.90</b>	
(a) Expenditure on Capital Account {(excluding (b)}	539.33	42.60	7.90	N.A.
(b) Expenditure on Salaries/Wages	0.00	0.00	0.00	
<b>6. Sector Wise Expenditure</b>				
<b>(i) General Sector</b>				
(a) Revenue				
(b) Capital	N.A.	N.A.	N.A.	N.A.
<b>(ii) Social Sector</b>				
(a) Revenue				
(b) Capital				

<b>(iii) Economic Sector</b>				
(a) Revenue	N.A.	N.A.	N.A.	N.A.
(b) Capital				
<b>(iv) Grants –in-aid-Contributions</b>				
<b>7. Total Expenditure (4+ 5)</b>	<b>5756.24</b>	<b>2474.24</b>	<b>42.98</b>	<b>N.A.</b>
<b>8. Loans and Advances Disbursed</b>	<b>N.A.</b>	<b>0.04</b>	<b>N.A.</b>	<b>N.A.</b>
<b>9. Revenue Surplus (+)/Deficit (-) (1 - 4)</b>	<b>N.A.</b>	<b>-653.31</b>	<b>N.A.</b>	<b>N.A.</b>
<b>10. Fiscal /Surplus(+)/Deficit (-) [{ 1 + 2(a) +2(b) } ] - [(7+8)]</b>	<b>N.A.</b>	<b>-695.76</b>	<b>N.A.</b>	<b>N.A.</b>
<b>11. Primary Deficit (-)/Surplus (+) [{1 +2(a)+2(b)}] – [{4(a)+(c)+(d)+(e)}+ 5 +8]</b>	<b>N.A.</b>	<b>-695.76</b>	<b>N.A.</b>	<b>N.A.</b>

**Monthly Trend**  
 (Format of the Progressive Figures)  
**REVENUE RECEIPTS**  
 Tax Revenue  
 (Refer to Item No. 1(a) of Monthly Accounts at a Glance)

(₹ in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	288.04	288.04		
May	146.46	434.50		
June	235.59	670.09		
July	349.88	1019.97		
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

**Monthly Trend**  
 (Format of the Progressive Figures)  
**REVENUE RECEIPTS**  
 Non-Tax Revenue  
 (Refer to Item No. 1(b) of Monthly Accounts at a Glance)

(₹ in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	98.68	98.68		
May	72.53	171.21		
June	87.73	258.94		
July	119.66	378.60		
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE RECEIPTS**  
Grants-in-aid and Contribution  
(Refer to Item No. 1(c) of Monthly Accounts at a Glance)

(₹ in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00		
May	0.00	0.00		
June	0.00	0.00		
July	0.00	0.00		
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

**Monthly Trend**  
 (Format of the Progressive Figures)  
**CAPITAL RECEIPTS**  
**Recovery of Loans and Advances (Non debt Capital Receipts)**  
 (Refer to Item No. 2(a) of Monthly Accounts at a Glance)

(₹ in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	0.11	0.11		
May	0.05	0.16		
June	0.06	0.22		
July	0.05	0.27		
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

**Monthly Trend**  
(Format of the Progressive Figures)

**CAPITAL RECEIPTS**

**Other Receipts**

(Refer to Item No. 2(b) of Monthly Accounts at a Glance)

(₹ in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00		
May	0.00	0.00		
June	0.00	0.00		
July	0.00	0.00		
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

**Monthly Trend**  
 (Format of the Progressive Figures)  
**CAPITAL RECEIPTS**  
**Borrowings & Other Liabilities**  
 (Refer to Item No. 2(c) of Monthly Accounts at a Glance)

(₹ in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00		
May	0.00	0.00		
June	0.00	0.00		
July	0.00	0.00		
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				



**Monthly Trend**  
(Format of the Progressive Figures)  
**TOTAL RECEIPTS**  
(Refer to Item No. 3 of Monthly Accounts at a Glance)

(₹ in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	386.83	386.83		
May	219.04	605.87		
June	323.38	929.25		
July	469.59	1398.84		
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

**Monthly Trend**  
 (Format of the Progressive Figures)  
**REVENUE EXPENDITURE**  
**Expenditure on Revenue Account**  
 (Refer to Item No. 4(a) of Monthly Accounts at a Glance)

(₹ in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	180.69	180.69		
May	109.00	289.69		
June	117.45	407.14		
July	263.27	670.41		
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

**Monthly Trend**  
 (Format of the Progressive Figures)  
**REVENUE EXPENDITURE**  
**Expenditure on Interest Payment**  
 (Refer to Item No. 4(b) of Monthly Accounts at a Glance)

(₹ in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00		
May	0.00	0.00		
June	0.00	0.00		
July	0.00	0.00		
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

**Monthly Trend**  
 (Format of the Progressive Figures)  
**REVENUE EXPENDITURE**  
**Expenditure on Salaries / Wages**  
 (Refer to Item No. 4(c) of Monthly Accounts at a Glance)

(₹ in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	314.39	314.39		
May	187.44	501.83		
June	178.03	679.86		
July	194.60	874.46		
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

**Monthly Trend**  
 (Format of the Progressive Figures)  
**REVENUE EXPENDITURE**  
**Expenditure on Pension**  
 (Refer to Item No. 4(d) of Monthly Accounts at a Glance)

(₹ in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	28.46	28.46		
May	35.41	63.87		
June	35.52	99.39		
July	36.93	136.32		
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE EXPENDITURE**  
**Expenditure on Subsidy**  
(Refer to Item No. 4(e) of Monthly Accounts at a Glance)

(₹ in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00		
May	0.00	0.00		
June	0.00	0.00		
July	0.00	0.00		
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

**Monthly Trend**  
 (Format of the Progressive Figures)  
**CAPITAL EXPENDITURE**  
**Expenditure on Capital Account**  
 (Refer to Item No. 5(a) of Monthly Accounts at a Glance)

(₹ in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	16.36	16.36		
May	15.53	31.89		
June	18.84	50.73		
July	21.82	72.55		
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

**Monthly Trend**  
 (Format of the Progressive Figures)  
**CAPITAL EXPENDITURE**  
**Expenditure on Salaries / Wages**  
 (Refer to Item No. 5(b) of Monthly Accounts at a Glance)

(₹ in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00		
May	0.00	0.00		
June	0.00	0.00		
July	0.00	0.00		
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				



**Monthly Trend**  
 (Format of the Progressive Figures)  
**LOANS AND ADVANCES DISBURSED**  
 (Refer to Item No. 8 of Monthly Accounts at a Glance)

(₹ in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	0.01	0.01		
May	0.03	0.04		
June	0.02	0.06		
July	0.01	0.07		
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

**Monthly Trend**  
 (Format of the Progressive Figures)  
**REVENUE SURPLUS/DEFICIT**  
 (Refer to Item No. 9 of Monthly Accounts at a Glance)

(₹ in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	-136.82	-136.82		
May	-144.63	-281.45		
June	24.09	-257.36		
July	-25.26	-282.62		
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

**Monthly Trend**  
 (Format of the Progressive Figures)  
**FISCAL SURPLUS/DEFICIT**  
 (Refer to Item No. 10 of Monthly Accounts at a Glance)

(₹ in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	-153.08	-153.08		
May	-128.37	-281.45		
June	-26.48	-307.93		
July	-47.04	-354.97		
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

**Monthly Trend**  
(Format of the Progressive Figures)  
**PRIMARY DEFICIT (-)/SURPLUS (+)**  
(Refer to Item No. 11 of Monthly Accounts at a Glance)

(₹ in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	-153.08	-153.08		
May	-128.37	-281.45		
June	-26.48	-307.93		
July	-47.04	-354.97		
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Sr. Accounts Officer