

Union Territory, Chandigarh
ACCOUNTS AT A GLANCE (At the end of April, 2023)
(UNAUDITED PROVISIONAL FIGURES)
Monthly Key indicator for the month of April, 2023

in crore

Description	Budget Estimates 2023-24	Actuals upto April 2023	% of Actual to Budget Estimates	
			Current	Corresponding period of the previous year
1. Revenue Receipts	5918.93	507.04		
(a) Tax Revenue (i+ii+iii+iv+v+vi+vii)	4678.00	357.60		
(i) GST	2400.00	151.26		
(ii) Stamps and Registration	330.00	26.82		
(iii) Land Revenue	0.00	0.00		
(iv) Sales Tax	615.00	40.82	N.A.	N.A.
(v) State Excise Duties	1000.00	68.77		
(vi) State's Share of Union Taxes		33.91		
(vii) Other Taxes and Duties	333.00	36.02		
(b) Non –Tax Revenue	1240.93	149.44		
(c) Grants –in-Aid and Contribution		0.00		
2. Capital Receipts		0.08		
(a) Recovery of Loans and Advances (Non debt Capital Receipts)	N.A.	0.06	N.A.	N.A.
(b) Other Receipts		0.02		
(c) Borrowings and Other Liabilities (Net)		0.00		
3. Total Receipts (1+2)	5918.93	507.12		
4. Revenue Expenditure (a+b+c+d+e)	5636.71	710.18	12.60	
(a) Expenditure on Revenue Account {(excluding (b), (c), (d) & (e)}	3238.35	405.28	12.52	
(b) Expenditure on Interest Payments	Not Available	0.00	0.00	N.A.
(c) Expenditure on Salaries/Wages	2126.72	271.81	12.78	
(d) Expenditure on Pension	271.64	33.09	12.18	
(e) Expenditure on Subsidy	0.00	0.00	0.00	
5. Capital Expenditure (a+b)	722.03	22.97	3.18	
(a) Expenditure on Capital Account {(excluding (b)}	722.03	22.97	3.18	N.A.
(b) Expenditure on Salaries/Wages	0.00	0.00	0.00	
6. Sector Wise Expenditure				
(i) General Sector				
(a) Revenue				
(b) Capital	N.A.	N.A.	N.A.	N.A.
(ii) Social Sector				
(a) Revenue				
(b) Capital				

(iii) Economic Sector				
(a) Revenue	N.A.	N.A.	N.A.	N.A.
(b) Capital				
(iv) Grants –in-aid-Contributions				
7. Total Expenditure (4+ 5)	6358.74	733.15	11.53	N.A.
8. Loans and Advances Disbursed	N.A.	0.00	N.A.	N.A.
9. Revenue Surplus (+)/Deficit (-) (1 - 4)	N.A.	-203.14	N.A.	N.A.
10. Fiscal /Surplus(+)/Deficit (-) [{ 1 + 2(a) +2(b)}] - [(7+8)]	N.A.	-226.03	N.A.	N.A.
11. Primary Deficit (-)/Surplus (+) [{1 +2(a)+2(b)}] - [{4(a)+(c)+(d)+(e)}+ 5 +8]	N.A.	-226.03	N.A.	N.A.

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
Tax Revenue

(Refer to Item No. 1(a) of Monthly Accounts at a Glance)

(` in crore)

Months	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	357.60	357.60		
May				
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend
 (Format of the Progressive Figures)
REVENUE RECEIPTS
 Non-Tax Revenue

(Refer to Item No. 1(b) of Monthly Accounts at a Glance)

(` in crore)

Months	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	149.44	149.44		
May				
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend
(Format of the Progressive Figures)

REVENUE RECEIPTS

Grants-in-aid and Contribution

(Refer to Item No. 1(c) of Monthly Accounts at a Glance)

(` in crore)

Months	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00		
May				
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend
 (Format of the Progressive Figures)
CAPITAL RECEIPTS
Recovery of Loans and Advances (Non debt Capital Receipts)
 (Refer to Item No. 2(a) of Monthly Accounts at a Glance)

(` in crore)

Months	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	0.06	0.06		
May				
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend
(Format of the Progressive Figures)

CAPITAL RECEIPTS

Other Receipts

(Refer to Item No. 2(b) of Monthly Accounts at a Glance)

(` in crore)

Months	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	0.02	0.02		
May				
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend
(Format of the Progressive Figures)

CAPITAL RECEIPTS
Borrowings & Other Liabilities
(Refer to Item No. 2(c) of Monthly Accounts at a Glance)

(` in crore)

Months	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00		
May				
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend
 (Format of the Progressive Figures)
TOTAL RECEIPTS
 (Refer to Item No. 3 of Monthly Accounts at a Glance)

(` in crore)

Months	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	507.12	507.12		
May				
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend
 (Format of the Progressive Figures)
REVENUE EXPENDITURE
Expenditure on Revenue Account
 (Refer to Item No. 4(a) of Monthly Accounts at a Glance)

(` in crore)

Months	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	405.28	405.28		
May				
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend
 (Format of the Progressive Figures)
REVENUE EXPENDITURE
Expenditure on Interest Payment
 (Refer to Item No. 4(b) of Monthly Accounts at a Glance)

(` in crore)

Months	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00		
May				
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend
 (Format of the Progressive Figures)
REVENUE EXPENDITURE
Expenditure on Salaries / Wages

(Refer to Item No. 4(c) of Monthly Accounts at a Glance)

(` in crore)

Months	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	271.81	271.81		
May				
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend
 (Format of the Progressive Figures)
REVENUE EXPENDITURE
Expenditure on Pension
 (Refer to Item No. 4(d) of Monthly Accounts at a Glance)

(` in crore)

Months	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	33.09	33.09		
May				
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend
(Format of the Progressive Figures)

REVENUE EXPENDITURE

Expenditure on Subsidy

(Refer to Item No. 4(e) of Monthly Accounts at a Glance)

(` in crore)

Months	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00		
May				
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend
 (Format of the Progressive Figures)
CAPITAL EXPENDITURE
Expenditure on Capital Account
 (Refer to Item No. 5(a) of Monthly Accounts at a Glance)

(` in crore)

Months	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	22.97	22.97		
May				
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend
 (Format of the Progressive Figures)
CAPITAL EXPENDITURE
Expenditure on Salaries / Wages
 (Refer to Item No. 5(b) of Monthly Accounts at a Glance)

(` in crore)

Months	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00		
May				
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend
 (Format of the Progressive Figures)
LOANS AND ADVANCES DISBURSED
 (Refer to Item No. 8 of Monthly Accounts at a Glance)

(` in crore)

Months	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00		
May				
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend
 (Format of the Progressive Figures)
REVENUE SURPLUS/DEFICIT
 (Refer to Item No. 9 of Monthly Accounts at a Glance)

(` in crore)

Months	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	-203.14	-203.14		
May				
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend
 (Format of the Progressive Figures)
FISCAL SURPLUS/DEFICIT
 (Refer to Item No. 10 of Monthly Accounts at a Glance)

(` in crore)

Months	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	-226.03	-226.03		
May				
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend
(Format of the Progressive Figures)
PRIMARY DEFICIT (-)/SURPLUS (+)
(Refer to Item No. 11 of Monthly Accounts at a Glance)

(` in crore)

Months	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	-226.03	-226.03		
May				
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Sr. Accounts Officer