

	Budget Estimates	Actuals up to April 2023	% Actual to Budget Estimates	
			Current	Corresponding period of the previous year
1. Revenue Receipts	11,40,84.70	47,91.05	4.20	4.62
(a) Tax Revenue	6,19,52.55	43,03.93	6.95	7.21
I State Goods and Services Tax (SGST)	1,56,68.00	14,10.99	9.01	8.96
II Land Revenue	6,81.56	39.84	5.85	3.89
III Stamps and Registration Fees	8,21.04	53.09	6.47	12.11
IV State Excise	30,00.00	1,93.75	6.46	7.51
V Taxes on Sales, Trade etc.	77,43.24	6,17.45	7.97	9.12
VI State's Share of Union Taxes	3,19,50.89	18,49.91	5.79	5.83
VII Other Taxes and Duties	20,87.82	1,38.90	6.65	8.02
(b) Non-Tax Revenue	70,10.84	1,51.18	2.16	7.45
(c) Grants in aid and Contribution	4,51,21.31	3,35.94	0.74	1.45
2. Capital Receipts	44,84.85	5,04.47	11.25	1.74
(a) Recovery of Loans and Advances	3,06.88	0.45	0.15	4.05
(b) Other Receipts	0.00	0.00	0.00	0.00
(c) Borrowings and Other Liabilities	41,77.97	5,04.02	12.06	1.74
3. Total Receipts (1+2)	11,85,69.55	52,95.52	4.47	3.63
4. Revenue Expenditure (a+b+c+d+e)	9,74,93.08	47,09.34	4.83	4.35
(a) Expenditure on Revenue Account {excluding (b),(c),(d) & (e)}	3,56,70.06	2,94.64	0.82	1.76
(b) Expenditure on Interest Payment	41,33.09	3,91.07	9.46	4.60
(c) Expenditure on Salaries/Wages	4,10,22.02	24,97.31	6.09	6.37
(d) Expenditure on Pension	1,62,69.66	15,26.32	9.38	8.92
(e) Expenditure on Subsidy	3,98.25	.00	0.00	0.00
5. Capital Expenditure (a+b)	2,08,88.11	5,86.17	2.81	0.03
(a) Expenditure on Capital Account {excluding (b)}	2,08,88.11	5,86.17	2.81	0.03
(b) Expenditure on Salaries/Wages	0.00	0.00	0.00	0.00
6. Sector Wise Expenditure				
(i) General Sector	3,98,10.74	26,57.47	6.68	5.96
(a) Revenue Sector	3,48,45.84	25,36.33	7.28	6.51
(b) Capital Sector	49,64.90	1,21.14	2.44	0.10
(ii) Social Sector	5,10,23.21	21,44.43	4.20	3.55
(a) Revenue Sector	4,69,75.96	18,36.80	3.91	3.83
(b) Capital Sector	40,47.25	3,07.63	7.60	0.00
(iii) Economic Sector	2,65,46.37	4,93.61	1.86	1.10
(a) Revenue Sector	1,46,70.41	3,36.21	2.29	1.98
(b) Capital Sector	1,18,75.96	1,57.40	1.33	0.02
(iv) Grants-in-aid-Contributions	10,00.87	0.00	0.00	0.00
7. Loans & Advances disbursed	1,88.35	0.00	0.00	0.00
8. Appropriation to Contingency Fund	0.00	0.00	0.00	0.00
9. Total Expenditure (4+5+7+8)	11,85,69.55	52,95.52	4.47	3.59
10. Revenue Surplus(+)/Deficit(-) (1-4)	1,65,91.62	81.71	0.49	3.36
11. Fiscal Surplus(+)/Deficit(-) {1+2(a)+2(b)-9}	-41,77.97	-5,04.02	12.06	1.69
12. Primary Surplus(+)/Deficit(-) [{1+2(a)+2(b)}] - [{4(a)+(c)+(d)+(e)} +5 + 7 + 8]	-44.87	-1,12.94	251.70	1.16

* It excludes 0 monthly Treasury accounts, 9 monthly PWD accounts and 6 monthly Forest accounts.

Monthly Trend
REVENUE RECEIPTS
(Refer to item 1(a) of Monthly Accounts at a Glance)
(in crore)

Mont	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
APRIL	43,03.93	43,03.93	34,54.59	34,54.59
MAY	0.00	0.00	34,14.13	68,68.72
JUNE	0.00	0.00	34,29.83	1,02,98.55
JULY	0.00	0.00	36,95.35	1,39,93.90
AUGUST	0.00	0.00	54,85.82	1,94,79.72
SEPTEMBER	0.00	0.00	38,72.54	2,33,52.26
OCTOBER	0.00	0.00	39,80.17	2,73,32.43
NOVEMBER	0.00	0.00	55,97.07	3,29,29.50
DECEMBER	0.00	0.00	25,10.80	3,54,40.30
JANUARY	0.00	0.00	50,73.41	4,05,13.71
FEBRUARY	0.00	0.00	65,12.62	4,70,26.33
MARCH (Pre)	0.00	0.00	71,71.73	5,41,98.06
MARCH (Sup)	0.00	0.00	-1.78	5,41,96.28

Monthly Trend
REVENUE RECEIPTS
(Refer to item 1(b) of Monthly Accounts at a Glance)
(in crore)

Mont	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
APRIL	1,51.18	1,51.18	4,97.63	4,97.63
MAY	0.00	0.00	3,97.67	8,95.30
JUNE	0.00	0.00	1,81.50	10,76.80
JULY	0.00	0.00	7,50.03	18,26.83
AUGUST	0.00	0.00	4,33.10	22,59.93
SEPTEMBER	0.00	0.00	2,74.86	25,34.79
OCTOBER	0.00	0.00	4,95.68	30,30.47
NOVEMBER	0.00	0.00	5,00.39	35,30.86
DECEMBER	0.00	0.00	25.77	35,56.63
JANUARY	0.00	0.00	8,24.13	43,80.76
FEBRUARY	0.00	0.00	4,30.54	48,11.30
MARCH (Pre)	0.00	0.00	9,49.79	57,61.09
MARCH (Sup)	0.00	0.00	0.22	57,61.31

Monthly Trend
REVENUE RECEIPTS
(Refer to item 1(c) of Monthly Accounts at a Glance)
(in crore)

Mont	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
APRIL	3,35.94	3,35.94	6,52.85	6,52.85
MAY	0.00	0.00	8,92.51	15,45.36
JUNE	0.00	0.00	13,98.77	29,44.13
JULY	0.00	0.00	8,60.52	38,04.65
AUGUST	0.00	0.00	5,15.40	43,20.05
SEPTEMBER	0.00	0.00	28,88.29	72,08.34
OCTOBER	0.00	0.00	38,08.01	1,10,16.35
NOVEMBER	0.00	0.00	25,37.57	1,35,53.92
DECEMBER	0.00	0.00	38,60.08	1,74,14.00
JANUARY	0.00	0.00	11,07.41	1,85,21.41
FEBRUARY	0.00	0.00	32,37.72	2,17,59.13
MARCH (Pre)	0.00	0.00	80,25.94	2,97,85.07
MARCH (Sup)	0.00	0.00	-0.36	2,97,84.71

Monthly Trend
CAPITAL RECEIPTS
(Refer to item 2(a) of Monthly Accounts at a Glance)
(in crore)

Mont	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
APRIL	0.45	0.45	0.48	0.48
MAY	0.00	0.00	0.07	0.55
JUNE	0.00	0.00	0.80	1.35
JULY	0.00	0.00	0.37	1.72
AUGUST	0.00	0.00	0.37	2.09
SEPTEMBER	0.00	0.00	0.76	2.85
OCTOBER	0.00	0.00	0.03	2.88
NOVEMBER	0.00	0.00	0.42	3.30
DECEMBER	0.00	0.00	0.45	3.75
JANUARY	0.00	0.00	0.43	4.18
FEBRUARY	0.00	0.00	0.44	4.62
MARCH (Pre)	0.00	0.00	0.44	5.06
MARCH (Sup)	0.00	0.00	0.01	5.07

Monthly Trend
CAPITAL RECEIPTS
(Refer to item 2(b) of Monthly Accounts at a Glance)
(in crore)

Mont	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
APRIL	0.00	0.00	0.00	0.00
MAY	0.00	0.00	0.00	0.00
JUNE	0.00	0.00	0.00	0.00
JULY	0.00	0.00	0.00	0.00
AUGUST	0.00	0.00	0.00	0.00
SEPTEMBER	0.00	0.00	0.00	0.00
OCTOBER	0.00	0.00	0.00	0.00
NOVEMBER	0.00	0.00	0.00	0.00
DECEMBER	0.00	0.00	0.00	0.00
JANUARY	0.00	0.00	0.00	0.00
FEBRUARY	0.00	0.00	0.00	0.00
MARCH (Pre)	0.00	0.00	0.00	0.00
MARCH (Sup)	0.00	0.00	0.00	0.00

Monthly Trend
CAPITAL RECEIPTS
(Refer to item 2(c) of Monthly Accounts at a Glance)
(in crore)

Mont	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
APRIL	5,04.02	5,04.02	9,13.00	9,13.00
MAY	0.00	0.00	24,37.40	33,50.40
JUNE	0.00	0.00	27,58.60	61,09.00
JULY	0.00	0.00	24,31.21	85,40.21
AUGUST	0.00	0.00	14,84.01	1,00,24.22
SEPTEMBER	0.00	0.00	38,75.25	1,38,99.47
OCTOBER	0.00	0.00	-13,50.49	1,25,48.98
NOVEMBER	0.00	0.00	33,95.94	1,59,44.92
DECEMBER	0.00	0.00	5,76.78	1,65,21.70
JANUARY	0.00	0.00	-5,44.36	1,59,77.34
FEBRUARY	0.00	0.00	13,49.71	1,73,27.05
MARCH (Pre)	0.00	0.00	80,94.80	2,54,21.85
MARCH (Sup)	0.00	0.00	57,16.39	3,11,38.24

Monthly Trend
REVENUE EXPENDITURE
(Refer to item 4(a) of Monthly Accounts at a Glance)
(in crore)

Mont	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
APRIL	2,94.64	2, 94.64	11,05.02	11,05.02
MAY	0.00	0.00	28,93.33	39,98.35
JUNE	0.00	0.00	26,76.41	66,74.76
JULY	0.00	0.00	21,05.46	87,80.22
AUGUST	0.00	0.00	22,38.43	1,10,18.65
SEPTEMBER	0.00	0.00	26,06.67	1,36,25.32
OCTOBER	0.00	0.00	42,89.47	1,79,14.79
NOVEMBER	0.00	0.00	44,98.60	2,24,13.39
DECEMBER	0.00	0.00	15,30.80	2,39,44.19
JANUARY	0.00	0.00	14,50.30	2,53,94.49
FEBRUARY	0.00	0.00	49,26.32	3,03,20.81
MARCH (Pre)	0.00	0.00	1,40,07.30	4,43,28.11
MARCH (Sup)	0.00	0.00	22,27.76	4,65,55.87

Monthly Trend
REVENUE EXPENDITURE
(Refer to item 4(b) of Monthly Accounts at a Glance)
(in crore)

Mont	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
APRIL	3,91.07	3,91.07	3,46.96	3,46.96
MAY	0.00	0.00	3,15.71	6,62.67
JUNE	0.00	0.00	4,25.84	10,88.51
JULY	0.00	0.00	3,21.73	14,10.24
AUGUST	0.00	0.00	7,30.40	21,40.64
SEPTEMBER	0.00	0.00	6,59.32	27,99.96
OCTOBER	0.00	0.00	3,65.80	31,65.76
NOVEMBER	0.00	0.00	3,29.66	34,95.42
DECEMBER	0.00	0.00	4,82.97	39,78.39
JANUARY	0.00	0.00	4,55.26	44,33.65
FEBRUARY	0.00	0.00	8,14.72	52,48.37
MARCH (Pre)	0.00	0.00	7,32.91	59,81.28
MARCH (Sup)	0.00	0.00	8,93.69	68,74.97

Monthly Trend
REVENUE EXPENDITURE
(Refer to item 4(c) of Monthly Accounts at a Glance)
(in crore)

Mont	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
APRIL	24,97.31	24,97.31	25,45.94	25,45.94
MAY	0.00	0.00	20,88.65	46,34.59
JUNE	0.00	0.00	22,31.77	68,66.36
JULY	0.00	0.00	25,18.99	93,85.35
AUGUST	0.00	0.00	29,76.82	1,23,62.17
SEPTEMBER	0.00	0.00	47,19.46	1,70,81.63
OCTOBER	0.00	0.00	1,54.55	1,72,36.18
NOVEMBER	0.00	0.00	26,16.72	1,98,52.90
DECEMBER	0.00	0.00	27,95.28	2,26,48.18
JANUARY	0.00	0.00	23,28.29	2,49,76.47
FEBRUARY	0.00	0.00	30,43.09	2,80,19.56
MARCH (Pre)	0.00	0.00	30,85.33	3,11,04.89
MARCH (Sup)	0.00	0.00	7,36.19	3,18,41.08

Monthly Trend
REVENUE EXPENDITURE
(Refer to item 4(d) of Monthly Accounts at a Glance)

(₹in crore)

Mont	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
APRIL	15,26.32	15,26.32	15,13.69	15,13.69
MAY	0.00	0.00	15,17.23	30,30.92
JUNE	0.00	0.00	13,86.57	44,17.49
JULY	0.00	0.00	15,58.95	59,76.44
AUGUST	0.00	0.00	13,62.72	73,39.16
SEPTEMBER	0.00	0.00	13,88.75	87,27.91
OCTOBER	0.00	0.00	12,39.07	99,66.98
NOVEMBER	0.00	0.00	16,62.67	1,16,29.65
DECEMBER	0.00	0.00	14,11.10	1,30,40.75
JANUARY	0.00	0.00	12,81.22	1,43,21.97
FEBRUARY	0.00	0.00	14,61.16	1,57,83.13
MARCH (Pre)	0.00	0.00	6,79.20	1,64,62.33
MARCH (Sup)	0.00	0.00	0.16	1,64,62.49

Monthly Trend
REVENUE EXPENDITURE
(Refer to item 4(e) of Monthly Accounts at a Glance)
(in crore)

Mont	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
APRIL	0.00	0.00	0.00	0.00
MAY	0.00	0.00	96.63	96.63
JUNE	0.00	0.00	0.00	96.63
JULY	0.00	0.00	0.00	96.63
AUGUST	0.00	0.00	0.00	96.63
SEPTEMBER	0.00	0.00	0.00	96.63
OCTOBER	0.00	0.00	0.00	96.63
NOVEMBER	0.00	0.00	4,17.13	5,13.76
DECEMBER	0.00	0.00	0.00	5,13.76
JANUARY	0.00	0.00	0.00	5,13.76
FEBRUARY	0.00	0.00	3,41.48	8,55.24
MARCH (Pre)	0.00	0.00	1,57.04	10,12.28
MARCH (Sup)	0.00	0.00	1.90	10,14.18

Monthly Trend
CAPITAL EXPENDITURE
(Refer to item 5(a) of Monthly Accounts at a Glance)
(in crore)

Mont	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
APRIL	5,86.17	5,86.17	6.99	6.99
MAY	0.00	0.00	2,29.45	2,36.44
JUNE	0.00	0.00	10,47.76	12,84.20
JULY	0.00	0.00	12,32.02	25,16.22
AUGUST	0.00	0.00	6,09.77	31,25.99
SEPTEMBER	0.00	0.00	15,18.97	46,44.96
OCTOBER	0.00	0.00	8,84.50	55,29.46
NOVEMBER	0.00	0.00	23,63.96	78,93.42
DECEMBER	0.00	0.00	7,53.77	86,47.19
JANUARY	0.00	0.00	9,45.60	95,92.79
FEBRUARY	0.00	0.00	9,44.27	1,05,37.06
MARCH (Pre)	0.00	0.00	54,05.88	1,59,42.94
MARCH (Sup)	0.00	0.00	54.77	1,59,97.71

Monthly Trend
CAPITAL EXPENDITURE
(Refer to item 5(b) of Monthly Accounts at a Glance)
(in crore)

Mont	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
APRIL	0.00	0.00	0.00	0.00
MAY	0.00	0.00	0.00	0.00
JUNE	0.00	0.00	0.00	0.00
JULY	0.00	0.00	0.00	0.00
AUGUST	0.00	0.00	0.00	0.00
SEPTEMBER	0.00	0.00	0.00	0.00
OCTOBER	0.00	0.00	0.00	0.00
NOVEMBER	0.00	0.00	0.00	0.00
DECEMBER	0.00	0.00	0.00	0.00
JANUARY	0.00	0.00	0.00	0.00
FEBRUARY	0.00	0.00	0.00	0.00
MARCH (Pre)	0.00	0.00	0.00	0.00
MARCH (Sup)	0.00	0.00	0.00	0.00

**Monthly Trend
LOANS AND ADVANCES
DISBURSED**

(Refer to item 7 of Monthly Accounts at a Glance)

Mont	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
APRIL	0.00	0.00	0.00	0.00
MAY	0.00	0.00	0.80	0.80
JUNE	0.00	0.00	1.20	2.00
JULY	0.00	0.00	0.40	2.40
AUGUST	0.00	0.00	0.60	3.00
SEPTEMBER	0.00	0.00	18.62	21.62
OCTOBER	0.00	0.00	0.00	21.62
NOVEMBER	0.00	0.00	1,42.70	1,64.32
DECEMBER	0.00	0.00	0.00	1,64.32
JANUARY	0.00	0.00	0.40	1,64.72
FEBRUARY	0.00	0.00	0.00	1,64.72
MARCH (Pre)	0.00	0.00	1,75.12	3,39.84
MARCH (Sup)	0.00	0.00	0.00	3,39.84