

**GOVERNMENT OF TRIPURA**  
**ACCOUNTS AT A GLANCE (At the end of November 2022)**  
**(UNAUDITED PROVISIONAL FIGURES)**  
**Monthly Key indicator for the month of November, 2022**

(in crore)

Sl. No.	Description	Budget Estimates 2022-23	Actuals upto November, 2022	% of Actual to Budget Estimates	
				Current	Corresponding period of the previous year
<b>1</b>	<b>Revenue Receipts (a+b+c)</b>	<b>21047.15</b>	<b>10952.41</b>	<b>52.04</b>	<b>51.85</b>
	<b>(a) Tax Revenue (i+ii+iii+iv+v+vi+vii)</b>	<b>8629.57</b>	<b>5786.71</b>	<b>67.06</b>	<b>62.40</b>
(i)	GST	1425.58	952.49	66.81	69.58
(ii)	Stamps and Registration	94.60	70.12	74.12	75.48
(iii)	Land Revenue	11.00	5.57	50.64	34.97
(iv)	Sales Tax	487.57	286.11	58.68	71.10
(v)	State Excise	322.30	230.17	71.41	65.12
(vi)	State's Share of Union Taxes	3901.87	3075.88	78.83	61.16
(vii)	Other Taxes and Duties	506.64	1166.37	230.22	49.02
	<b>(b) Non –Tax Revenue</b>	<b>386.06</b>	<b>246.39</b>	<b>63.82</b>	<b>45.98</b>
	<b>(c) Grants –in-Aid and Contribution</b>	<b>12031.52</b>	<b>4919.31</b>	<b>40.89</b>	<b>45.21</b>
<b>2</b>	<b>Capital Receipts (a+b+c)</b>	<b>4626.00</b>	<b>618.55</b>	<b>13.37</b>	<b>27.43</b>
	(a) Recovery of Loans and Advances (Non-debt Capital Receipts)	1.00	0.92	92.00	54.00
	(b) Other Receipts	0.00	0.00	0.00	0.00
	(c) Borrowings and Other Liabilities (Net)	4625.00	617.63	13.35	27.43
<b>3</b>	<b>Total Receipts (1+2)</b>	<b>25673.15</b>	<b>11570.96</b>	<b>45.07</b>	<b>47.94</b>
<b>4</b>	<b>Revenue Expenditure (a+b+c+d+e)</b>	<b>21606.89</b>	<b>10617.78</b>	<b>49.14</b>	<b>49.66</b>
	(a) Expenditure on Revenue Account {(excluding (b), (c), (d) & (e)}	9030.88	4403.63	48.76	44.62
	(b) Expenditure on Interest Payments	1499.18	630.72	42.07	46.03
	(c) Expenditure on Salaries/Wages	7694.57	3659.25	47.56	52.28
	(d) Expenditure on Pension	3382.26	1886.60	55.78	56.48
	(e) Expenditure on Subsidy	0	37.58	0.00	0.00
<b>5</b>	<b>Capital Expenditure (a+b)</b>	<b>5285.78</b>	<b>844.86</b>	<b>15.98</b>	<b>19.02</b>

	(a) Expenditure on Capital Account {(excluding (b))}	5285.78	844.86	15.98	19.02
	(b) Expenditure on Salaries/Wages	0.00	0.00	0.00	0.00
<b>6</b>	<b>Sector Wise Expenditure</b>				
(i)	<b>General Sector</b>	<b>10005.76</b>	<b>4321.42</b>	<b>43.19</b>	<b>49.58</b>
	(a) Revenue	8108.98	4175.02	51.49	51.42
	(b) Capital	1896.78	146.40	7.72	5.87
(ii)	<b>Social Sector</b>	<b>10778.85</b>	<b>4944.00</b>	<b>45.87</b>	<b>47.50</b>
	(a) Revenue	10009.29	4730.44	47.26	48.59
	(b) Capital	769.56	213.56	27.75	34.69
(iii)	<b>Economic Sector</b>	<b>7434.91</b>	<b>1924.72</b>	<b>25.89</b>	<b>33.89</b>
	(a) Revenue	3178.62	1439.82	45.30	46.80
	(b) Capital	4256.29	484.90	11.39	11.94
(iv)	<b>Grants –in-aid-Contributions</b>	<b>310.00</b>	<b>272.50</b>	<b>87.90</b>	<b>100.00</b>
<b>7</b>	<b>Total Expenditure (4+ 5)</b>	<b>26892.67</b>	<b>11462.64</b>	<b>42.62</b>	<b>46.09</b>
<b>8</b>	<b>Loans and Advances Disbursed</b>	<b>6.37</b>	<b>108.32</b>	<b>1700.47</b>	<b>42.99</b>
<b>9</b>	<b>Revenue Surplus (+)/Deficit (-)</b> (1 - 4)	<b>-559.74</b>	<b>334.63</b>	<b>-59.78</b>	<b>26.31</b>
<b>10</b>	<b>Fiscal /Surplus(+)/Deficit (-)</b> [ { 1 + 2(a) + 2(b) } ] - [(7+8)]	<b>-5850.89</b>	<b>-617.63</b>	<b>10.56</b>	<b>21.91</b>
<b>11</b>	<b>Primary Deficit (-)/Surplus (+)</b> [ { 1 + 2(a) + 2(b) } ] - [ { 4(a) + (c) + (d) + (e) } + 5 + 8 ]	<b>-4351.71</b>	<b>13.09</b>	<b>-0.30</b>	<b>10.87</b>

  
 20/12/2022  
 Sr. Accounts Officer