

GOVERNMENT OF TRIPURA
ACCOUNTS AT A GLANCE (At the end of March (SY)2023
(UNAUDITED PROVISIONAL FIGURES)
Monthly Key indicator for the month of March (Sy) 2023

(in crore)

Sl. No.	Description	Budget Estimates 2022-23	Actuals upto March (Sy) 2023	% of Actual to Budget Estimates	
				Current	Corresponding period of the previous year
1	Revenue Receipts (a+b+c)	21047.15	18309.01	86.99	95.96
	(a) Tax Revenue (i+ii+iii+iv+v+vi+vii)	8629.57	9723.91	112.68	122.88
(i)	GST	1425.58	1459.00	102.35	114.25
(ii)	Stamps and Registration	94.60	102.53	108.38	126.82
(iii)	Land Revenue	11.00	12.59	114.45	54.18
(iv)	Sales Tax	487.57	463.57	95.08	117.55
(v)	State Excise	322.30	368.11	114.21	111.25
(vi)	State's Share of Union Taxes	5781.88	6724.23	116.30	130.33
(vii)	Other Taxes and Duties	506.64	593.87	117.22	86.86
	(b) Non –Tax Revenue	386.06	402.35	104.22	78.50
	(c) Grants –in-Aid and Contribution	12031.52	8182.75	68.01	79.09
2	Capital Receipts (a+b+c)	4626.00	1564.31	23.52	-14.71
	(a) Recovery of Loans and Advances (Non-debt Capital Receipts)	1.00	51.58	158.00	87.00
	(b) Other Receipts	0.00	0.00	0.00	0.00
	(c) Borrowings and Other Liabilities (Net)	4625.00	1512.73	23.49	-14.74
3	Total Receipts (1+2)	25673.15	19873.32	75.55	78.26
4	Revenue Expenditure (a+b+c+d+e)	21606.89	17738.71	79.15	77.74
	(a) Expenditure on Revenue Account {(excluding (b), (c), (d) & (e)}	9030.88	7758.46	83.95	75.89
	(b) Expenditure on Interest Payments	1499.18	1373.52	64.36	72.86
	(c) Expenditure on Salaries/Wages	7694.57	5766.87	74.95	78.22
	(d) Expenditure on Pension	3382.26	2678.06	79.18	79.61
	(e) Expenditure on Subsidy	0	161.80	0.00	0.00
5	Capital Expenditure (a+b)	5285.78	2024.97	41.33	54.33

	(a) Expenditure on Capital Account {(excluding (b))}	5285.78	2024.97	41.33	54.33
	(b) Expenditure on Salaries/Wages	0.00	0.00	0.00	0.00
6	Sector Wise Expenditure				
(i)	General Sector	10005.76	7464.53	70.52	76.93
	(a) Revenue	8108.98	6961.32	80.81	77.35
	(b) Capital	1896.78	503.21	26.53	66.85
(ii)	Social Sector	10778.85	8401.48	77.71	77.88
	(a) Revenue	10009.29	7717.79	76.85	78.75
	(b) Capital	769.56	683.69	88.84	67.56
(iii)	Economic Sector	7434.91	3571.71	47.48	59.92
	(a) Revenue	3178.62	2733.64	79.65	73.33
	(b) Capital	4256.29	838.07	23.44	37.11
(iv)	Grants –in-aid-Contributions	310.00	325.96	105.15	110.79
7	Total Expenditure (4+ 5)	26892.67	19763.68	71.72	75.01
8	Loans and Advances Disbursed	6.37	109.64	1721.19	851.65
9	Revenue Surplus (+)/Deficit (-) (1 - 4)	-559.74	570.30	-215.54	-116.98
10	Fiscal /Surplus(+)/Deficit (-) [{ 1 + 2(a) +2(b)}] - [(7+8)]	-5850.89	-1512.73	18.57	-11.78
11	Primary Deficit (-)/Surplus (+) [{1 +2(a)+2(b)}] - [{4(a)+(c)+(d)+(e)}+ 5 + 8]	-4351.71	-139.21	2.79	-50.53


 30/6/2023
 Sr. Accounts Officer

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS - TAX REVENUE
(Refer to Item No. 1(a) of Monthly Accounts at a Glance)

(in Crores)

Months	2022-23		2021-22	
	Monthly	Progressive	Monthly	Progressive
April	549.33	549.33	498.01	498.01
May	594.93	1144.26	424.08	922.09
June	545.37	1689.63	423.56	1345.65
July	641.09	2330.72	554.62	1900.27
August	1056.55	3387.27	547.95	2448.22
September	656.06	4043.33	521.19	2969.41
October	722.08	4765.41	561.42	3530.83
November	1021.30	5786.71	883.70	4414.53
December	706.56	6493.27	577.89	4992.42
January	699.06	7192.33	956.83	5949.25
February	1215.48	8407.81	1748.37	7697.62
March (Preliminary)	1316.10	9723.91	996.35	8693.97
March (Supplementary)	0	9723.91	-0.14	8693.83

Monthly Trend

(Format of the Progressive Figures)

REVENUE RECEIPTS -NON-TAX REVENUE

(Refer to Item No. 1(b) of Monthly Accounts at a Glance)

(in Crores)

Months	2022-23		2021-22	
	Monthly	Progressive	Monthly	Progressive
April	17.14	17.14	15.00	15.00
May	24.10	41.24	24.07	39.07
June	35.17	76.41	19.72	58.79
July	31.48	107.89	18.59	77.38
August	48.64	156.53	20.68	98.06
September	24.4	180.93	19.14	117.20
October	35.79	216.72	17.23	134.43
November	29.67	246.39	26.04	160.47
December	34.25	280.64	26.93	187.40
January	33.86	314.5	25.43	212.83
February	36.55	351.05	27.56	240.39
March (Preliminary)	51.3	402.35	33.58	273.97
March (Supplementary)	0	402.35	0.15	274.12

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
GRANTS-IN-AID AND CONTRIBUTIONS
(Refer to Item No. 1(c) of Monthly Accounts at a Glance)

(in Crores)

Months	2022-23		2021-22	
	Monthly	Progressive	Monthly	Progressive
April	393.82	393.82	406.64	406.64
May	394.04	787.86	845.07	1251.71
June	569.79	1357.65	575.98	1827.69
July	489.07	1846.72	532.64	2360.33
August	719.49	2566.21	987.56	3347.89
September	934.94	3501.15	546.66	3894.55
October	737.05	4238.20	447.07	4341.62
November	681.11	4919.31	600.33	4941.95
December	953.09	5872.40	628.47	5570.42
January	551.17	6423.57	511.99	6082.41
February	487.29	6910.86	1092.55	7174.96
March (Preliminary)	1271.89	8182.75	1471.05	8646.01
March (Supplementary)	0	8182.75	-0.01	8646

Monthly Trend
(Format of the Progressive Figures)
CAPITAL RECEIPTS -LOANS & ADVANCES RECOVERY
(Refer to Item No. 2(a) of Monthly Accounts at a Glance)

(in Crores)

Months	2022-23		2021-22	
	Monthly	Progressive	Monthly	Progressive
April	0.06	0.06	0.06	0.06
May	0.06	0.12	0.07	0.13
June	0.11	0.23	0.05	0.18
July	0.11	0.34	0.05	0.23
August	0.14	0.48	0.07	0.30
September	0.24	0.72	0.10	0.40
October	0.02	0.74	0.06	0.46
November	0.18	0.92	0.08	0.54
December	0.13	1.05	0.11	0.65
January	0.3	1.35	0.09	0.74
February	0.05	1.40	0.06	0.80
March (Preliminary)	0.18	1.58	0.07	0.87
March (Supplementary)	50.00	51.58	0	0.87

Monthly Trend
(Format of the Progressive Figures)
CAPITAL RECEIPTS -OTHER RECEIPTS
(Refer to Item No. 2(b) of Monthly Accounts at a Glance)

(in Crores)

Months	2022-23		2021-22	
	Monthly	Progressive	Monthly	Progressive
April	-	-	-	-
May	-	-	-	-
June	-	-	-	-
July	-	-	-	-
August	-	-	-	-
September	-	-	-	-
October	-	-	-	-
November	-	-	-	-
December	-	-	-	-
January	-	-	-	-
February	-	-	-	-
March (Preliminary)	-	-	-	-
March (Supplementary)	-	-	-	-

Monthly Trend
(Format of the Progressive Figures)
CAPITAL RECEIPTS -Borrowings & Other Liabilities
(Refer to Item No. 2(c) of Monthly Accounts at a Glance)

(in Crores)

Months	2022-23		2021-22	
	Monthly	Progressive	Monthly	Progressive
April	379.74	379.74	132.45	132.45
May	182.18	561.92	-61.99	70.46
June	-77.69	484.23	496.49	566.95
July	277.26	761.49	65.41	632.36
August	-249.45	512.04	-433.72	198.64
September	617.90	1129.94	752.69	951.33
October	-358.06	771.88	47.97	999.30
November	-154.24	617.64	-41	958.30
December	-103.18	514.46	29.22	987.52
January	511.26	1025.72	-438.00	549.52
February	-355.29	670.43	-1272.73	-723.21
March (Preliminary)	415.91	1086.34	208.10	-515.11
March (Supplementary)	426.39	1512.73	448.56	-66.55

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Excluding Interest Payments, Salaries & Wages, Pension and Subsidy)
(Refer to Item No. 4(a) of Monthly Accounts at a Glance)

(in Crores)

Months	2022-23		2021-22	
	Monthly	Progressive	Monthly	Progressive
April	566.40	566.40	262.09	262.09
May	851.73	1418.13	404.77	666.86
June	753.04	2171.17	675.88	1342.74
July	1015.74	3186.91	383.71	1726.45
August	1129.36	4316.27	279.42	2005.87
September	-1055.38	3260.89	1021.82	3027.69
October	669.12	3930.01	135.05	3162.74
November	473.62	4403.63	649.37	3812.11
December	597.55	5001.18	427.27	4239.38
January	615.14	5616.32	257.7	4497.08
February	417.29	6033.61	721.91	5218.99
March (Preliminary)	1547.38	7580.99	1265.09	6484.08
March (Supplementary)	177.47	7758.46	122.49	6606.57

Monthly Trend

(Format of the Progressive Figures)

REVENUE EXPENDITURE - Interest Payments

(Refer to Item No. 4(b) of Monthly Accounts at a Glance)

(in Crores)

Months	2022-23		2021-22	
	Monthly	Progressive	Monthly	Progressive
April	66.56	66.56	67.24	67.24
May	75.68	142.24	80.23	147.47
June	68.11	210.35	71.43	218.90
July	68.02	278.37	72.36	291.26
August	95.25	373.62	96.52	387.78
September	101.18	474.8	98.71	486.49
October	82.79	557.59	71.14	557.63
November	73.13	630.72	74.69	632.32
December	62.12	692.84	69.12	701.44
January	70.65	763.49	81.17	782.61
February	95.02	858.51	96.39	879
March (Preliminary)	106.33	964.84	121.84	1000.84
March (Supplementary)	408.68	1373.52	397.32	1398.16

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE - Salaries & Wages
(Refer to Item No. 4(c) of Monthly Accounts at a Glance)

(in Crores)

Months	2022-23		2021-22	
	Monthly	Progressive	Monthly	Progressive
April	419.98	419.98	427.96	427.96
May	5.44	425.42	428.30	856.26
June	-1.80	423.62	423.58	1279.84
July	-6.47	417.15	424.81	1704.65
August	30.45	447.60	458.03	2162.68
September	2734.12	3181.72	473.58	2636.26
October	19.68	3201.40	577.45	3213.71
November	457.85	3659.25	443.46	3657.17
December	454.19	4113.44	429.27	4086.44
January	586.02	4699.46	491.63	4578.07
February	536.57	5236.03	460.87	5038.94
March (Preliminary)	530.84	5766.87	432.82	5471.76
March (Supplementary)	0	5766.87	-0.01	5471.75

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE - Pension
(Refer to Item No. 4(d) of Monthly Accounts at a Glance)

(in Crores)

Months	2022-23		2021-22	
	Monthly	Progressive	Monthly	Progressive
April	262.94	262.94	282.63	282.63
May	227.04	489.98	260.28	542.91
June	215.98	705.96	154.43	697.34
July	276.64	982.60	258.48	955.82
August	224.20	1206.8	229.87	1185.69
September	247.98	1454.78	217.61	1403.30
October	206.41	1661.19	176.51	1579.81
November	225.41	1886.60	205.58	1785.39
December	211.15	2097.75	174.85	1960.24
January	265.73	2363.48	201.89	2162.13
February	239.88	2603.36	212.74	2374.87
March (Preliminary)	74.70	2678.06	141.44	2516.31
March (Supplementary)	0	2678.06	0.18	2516.49

Monthly Trend

(Format of the Progressive Figures)

REVENUE EXPENDITURE - Subsidy

(Refer to Item No. 4(e) of Monthly Accounts at a Glance)

(in Crores)

Months	2022-23		2021-22	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	7.26	7.26
May	0.00	0.00	0.00	7.26
June	0.00	0.00	0.45	7.71
July	0.00	0.00	20.09	27.80
August	0.00	0.00	13.31	41.11
September	0.00	0.00	5.04	46.15
October	31.52	31.52	13.20	59.35
November	6.06	37.58	22.45	81.80
December	21.83	59.41	6.94	88.74
January	4.04	63.45	2.61	91.35
February	2.08	65.53	8.47	99.82
March (Preliminary)	46.27	111.80	32.45	132.27
March (Supplementary)	50.00	161.80	0	132.27

Monthly Trend
(Format of the Progressive Figures)
CAPITAL EXPENDITURE
(Excluding Salaries & Wages)

(Refer to Item No. 5(a) of Monthly Accounts at a Glance)

(in Crores)

Months	2022-23		2021-22	
	Monthly	Progressive	Monthly	Progressive
April	24.21	24.21	4.98	4.98
May	35.29	59.50	57.72	62.70
June	37.07	96.57	189.78	252.48
July	84.90	181.47	11.85	264.33
August	96.11	277.58	45.40	309.73
September	201.24	478.82	20.67	330.40
October	24.35	503.17	100.27	430.67
November	341.69	844.86	73.60	504.27
December	244.02	1088.88	154.92	659.19
January	253.97	1342.85	21.22	680.41
February	93.24	1436.09	95.43	775.84
March (Preliminary)	748.64	2184.73	664.53	1440.37
March (Supplementary)	-159.76	2024.97	-71.42	1368.95

Monthly Trend
(Format of the Progressive Figures)
CAPITAL EXPENDITURE - Salaries & Wages
(Refer to Item No. 5(b) of Monthly Accounts at a Glance)

(in Crores)

Months	2022-23		2011-22	
	Monthly	Progressive	Monthly	Progressive
April	-	-	-	-
May	-	-	-	-
June	-	-	-	-
July	-	-	-	-
August	-	-	-	-
September	-	-	-	-
October	-	-	-	-
November	-	-	-	-
December	-	-	-	-
January	-	-	-	-
February	-	-	-	-
March (Preliminary)	-	-	-	-
March (Supplementary)	-	-	-	-

Monthly Trend

(Format of the Progressive Figures)

LOANS AND ADVANCES DISBURSED

(Refer to Item No. 8 of Monthly Accounts at a Glance)

(in Crores)

Months	2022-23		2021-22	
	Monthly	Progressive	Monthly	Progressive
April	0	0	0	0
May	0.13	0.13	0	0
June	0.35	0.48	0.25	0.25
July	0.18	0.66	0.00	0.25
August	0.00	0.66	0.00	0.25
September	4.40	5.06	2.35	2.60
October	102.01	107.07	0.13	2.73
November	1.25	108.32	0.00	2.73
December	0.00	108.32	0.25	2.98
January	0.10	108.42	0.12	3.10
February	0.00	108.42	0.00	3.10
March (Preliminary)	1.22	109.64	50.98	54.08
March (Supplementary)	0.00	109.64	0	54.08