

APPROPRIATION ACCOUNTS 1992 - 93

GOVERNMENT OF MIZORAM

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Loans to Government Servants

5.2

Appendix: Grant wise details of estimates and actuals of recoveries adjusted in the accounts in reduction of expenditure.

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INTRODUCTORY

This compilation containing the Appropriation Accounts of the Government of Mizoram for the year 1992-93 presents the accounts of sums expanded in the year ended 31st March, 1993 compared with the sums specified in the Schedules appended to the Appropriation Acts passed under Articles 204 and 205 of the Constitution of India.

In these Accounts :-

'O' stands for Original grant or Appropriation
'S' stands for Supplementary grant or Appropriation.
'R' stands for re-appropriations, withdrawals or surrenders sanctioned by a competent authority.

Charged appropriations and expenditure are shown underlined.

XNOTOUGORTNI

This compilation containing the Appropriation Accounts of the Government of Mizoram for the year 1992-93 presents the accounts of sums expanded in the year ended 31st March, 1993 compared with the sums specified in the Schedules appended to the Appropriation Acts passed under Articles 204 and 205 of

In these Autounts :-

Stands for Original grant or Appropriation stands for Supplementary grant or Appropriation stands for re-appropriations; withdrawals or surrenders sanctioned by a competent authority

Charled appropriations and expenditure are shown underlined.

SUMMARY OF APPROPRIATION ACCOUNTS



Voted - 5,76,40,000

a Pistrict Administration

SUMMARY OF APPROPRIATION ACCOUNTS 1992-93 GOVERNMENT OF MIZORAM

,86,12,643 - **1**

loted - 8,55,00,000

| Number and name | 1 | Total Grant | /Appropriation | Actual Exp | penditure | Saving | | Excess | S |
|------------------------------|------------------------|-------------|----------------|----------------|----------------|-----------------|-------------|---------|-----------|
| of Grant or Appropriation | Re | evenue | Capital | Revenue | Capital | Revenue | Capital | Revenue | Capital |
| (1) Admital stration | an a the second second | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) |
| Diffeasury and Ag | | s. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| 1. Legislative | Assembly | 15,00,000 | | 14,77,227 | | 22,773 | | | |
| | Voted - 1, | 77,05,000 | 25,000 | 1,76,91,632 | · | 13,368 | 25,000 | | |
| | Charged- | 14,70,000 | <u></u> | 15,16,327 | <u></u> | · | | 46,327 | <u></u> |
| 2. Governor | | | | 1, 15, 98, 976 | | 1,020 | | | |
| State Excise | Voted- | 1,55,000 | | 1,52,901 | | 2,099 | | | • • • • • |
| | Charged- | 55,95,000 | | 55,78,073 | | <u>16,927</u> | | | |
| 3. Council of M | linisters | | | | | | | | |
| | Voted- 1, | 06,00,000 | ж ^а | 1,06,00,000 | ыс | 5 ¹² | 581 | - 5 | |
| 4. Administrati | on of Justic | e | | | | | | | |
| | | | | REACTION | | | (eb.14e) | | |
| a change of | | | | 1,10,55,229 | | 8,94,771 | | | |
| | | | | | send) ture | | | | |
| | Charged- | 40,00,000 | <u></u> | 25,37,956 | | 14,62,044 | <u>····</u> | <u></u> | <u></u> |
| 5. Elections | | | | | HEORETVIION VC | | | | |
| | Voted- | 82,00,000 | | 78,28,704 | | 3,71,296 | | | |

| | 18 58 104 | | 2121'560 11 | |
|--|-----------|---|-------------|--|
| | | 2 | | |

R. Flocklour

SUMMARY OF APPROPRIATION ACCOUNTS - Contd.

| (1) (2) (3) (4) (5) (6) (7) (8) Rs. Rs. Rs. Rs. Rs. Rs. Rs. Rs. Rs. 6. Revenue Voted - 2,61,50,000 2,60,40,801 1,09,199 7. State Excise Voted - 1,16,00,000 1,15,98,970 1,030 8. Sales Tax Voted - 90,00,000 1,15,98,970 1,030 9. Other Fiscal Services Voted 15,00,000 14,77,227 22,773 10. Treesury and Accounts Administration 1,76,64,774 15,44,226 Voted - 8,55,00,000 1,76,64,774 15,44,226 2.0istrict Administration 13,91,872 2.0istrict Administration | Number and name | | Total Grant | /Appropriation | Actual Exp | penditure | Saving | and the second second second | Ex | cess |
|---|------------------|-----------|---------------|----------------|--------------------|----------------|---------------|------------------------------|-----------------------|---------|
| Image: Solution for the solution f | | · Variat | | | 1'10'28'558 | | 8'84'171 | | All the second of the | |
| Rs. R | Appropriation | | Revenue | Capital | Revenue | Capital | Revenue | Capital | Revenue | Capital |
| Kst Kst 6. Revenue Voted - 2, 61, 50, 000 2, 60, 40, 801 1, 09, 199 2.5tate Excise Voted - 1, 16, 00, 000 3.sales Tax Voted - 90, 00, 000 90, 02, 355 Voted - 15, 00, 000 14, 77, 227 22, 773 0. Treasury and Accounts Administration Voted 19, 92, 09, 000 1, 76, 64, 774 Voted - 8, 55, 00, 000 8, 41, 08, 128 13, 91, 872 Voted - 8, 55, 00, 000 2.0 istrict Administration | (1) | Top of an | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) |
| Voted - 2,61,50,000 2,60,40,801 1,09,199 7.State Excise Voted - 1,16,00,000 1,15,98,970 1,030 3.Sales Tax Voted - 90,00,000 90,02,355 2,355 9. Other Fiscal Services 14,77,227 22,773 2,355 0. Treasury and Accounts 1,76,64,774 15,44,226 1.secretariat 8,41,08,128 13,91,872 2.District Administration 8,41,08,128 13,91,872 | | Voted- | Rs. '00'000 | Rs. | 1'09'Rs.000 | Rs. | Rs. | Rs. | Rs. | Rs. |
| V.State Excise Voted 1,16,00,000 1,15,98,970 1,030 Sales Tax Voted 90,00,000 90,02,355 2,355 Other Fiscal Services Voted 15,00,000 14,77,227 22,773 O. Treasury and Accounts 1,76,64,774 15,44,226 Voted 1,92,09,000 1,76,64,774 15,44,226 Voted -8,55,00,000 8,41,08,128 13,91,872 2.District Administration Voted -8,55,00,000 8,41,08,128 13,91,872 Voted -5 7,60,000 5 7,60,000 5 7,60,000 | 6. Revenue | Ministers | | | | | | | | |
| Voted-1,16,00,000 1,15,98,970 1,030 8.Sales Tax Voted-90,00,000 90,02,355 2,355 9. Other Fiscal Services Voted 15,00,000 14,77,227 22,773 9. Other Fiscal Services Voted 15,00,000 14,77,227 22,773 9. Other Fiscal Services Voted 15,00,000 14,77,227 22,773 9. Other Fiscal Services 14,77,227 22,773 9. Other Fiscal Services 14,77,227 22,773 9. Treasury and Accounts 1.Secretariat 2.District Administration <tr< td=""><td></td><td>Voted</td><td>- 2,61,50,000</td><td></td><td>2,60,40,801</td><td>••••</td><td>1,09,199</td><td>••••</td><td>•</td><td></td></tr<> | | Voted | - 2,61,50,000 | | 2,60,40,801 | •••• | 1,09,199 | •••• | • | |
| 3.Sales Tax Voted-90,00,000 90,02,355 2,355 b. Other Fiscal Services Voted 15,00,000 14,77,227 22,773 0. Treasury and Accounts Administration 1,76,64,774 15,44,226 Voted 1,92,09,000 1,76,64,774 15,44,226 Voted -8,55,00,000 8,41,08,128 13,91,872 2.District Administration 8,41,08,128 | 7.State Excise | | 1,55,000 | | | | | | | |
| Voted-90,00,000 90,02,355 2,355 P. Other Fiscal Services Voted 15,00,000 14,77,227 22,773 Noted 15,00,000 14,77,227 22,773 Noted 1,92,09,000 1,76,64,774 15,44,226 Voted 1,92,09,000 1,76,64,774 15,44,226 Voted 1,92,09,000 1,76,64,774 15,44,226 Voted 1,92,09,000 1,76,64,774 15,44,226 1.secretariat 20 20 8,41,08,128 13,91,872 2.District Administration 5,24,40,000 6,24,40,400 | 5. Governor | Voted- | 1,16,00,000 | | 1,15,98,970 | | 1,030 | | | |
| Voted-90,00,000 90,02,355 2,355 P. Other Fiscal Services Voted 15,00,000 14,77,227 22,773 10. Treasury and Accounts 14,77,227 22,773 Voted 1,92,09,000 1,76,64,774 15,44,226 Voted 1,92,09,000 1,76,64,774 15,44,226 Voted 1,92,09,000 1,76,64,774 15,44,226 Voted 8,55,00,000 8,41,08,128 13,91,872 2.District Administration | 8.Sales Tax | | | | | | | | | |
| 2. Other Fiscal Services Voted 15,00,000 14,77,227 22,773 10. Treasury and Accounts 14,77,227 22,773 Voted 15,00,000 14,77,227 22,773 10. Treasury and Accounts 15,44,226 Voted 1,92,09,000 1,76,64,774 15,44,226 Voted 1,92,09,000 1,76,64,774 15,44,226 1. Secretariat 8,41,08,128 13,91,872 2. District Administration | | | | | 90.02.355 | | | | | |
| Voted 15,00,000 14,77,227 22,773 10.Treasury and Accounts Administration | | | | | | | | | 2,300 | |
| Voted 15,00,000 14,77,227 22,773 0.Treasury and Accounts | . Other Fiscal S | Services | - 1 33 NE 000 | | 1 78 91 652 | | 13,360 | | | |
| Administration Voted 1,92,09,000 1,76,64,774 15,44,226 | 1. Legislative | | 15,00,000 | | 14,77,227 | | 22,773 | | | |
| Voted 1,92,09,000 1,76,64,774 15,44,226 < | | | | | | | | 68- | | |
| 1.Secretariat Voted - 8,55,00,000 8,41,08,128 13,91,872 2.District Administration Voted - 5,76 (0,000 5,00,000 5,00,000 5,00,000 | Administration | 1 | (5) | (2) | Contraction of the | | (9) | (5) | | 1011 |
| Voted - 8,55,00,000 8,41,08,128 13,91,872 2.District Administration Voted - 5,76 (0,000 5,01,10,100 5,01,10,100 | | Voted | 1,92,09,000 | | 1,76,64,774 | Cioles . | 15,44,226 | Capitát. | Revenue | cabital |
| 2.District Administration | 1.Secretariat | | Total Grant | /Appropriation | | evarthue | Saving | | | |
| | | Voted - | 8,55,00,000 | | 8,41,08,128 | ERNARNI.OF MIZ | 13,91,872 | | | |
| Voted - 5 76 (0.000 | 2.District Admin | istration | | | SUMMARY OF AP | PROPRIATION AC | 26-266L SIMOO | | | |
| | | | 5,76,40,000 | ••• | 5,86,12,643 | ••• | | / | 9,72,643 | |

3 1,59,67

ATTOMATION AND REPORTS

SUMMARY OF APPROPRIATION ACCOUNTS - Contd.

| Number and name | Total Grant | /Appropriation | Actual Exp | penditure | Saving | | Exc | ess |
|------------------------------|--------------------------|----------------|-----------------|---------------|-------------|----------------|-----------|---------|
| of Grant or Appropriation | Revenue | Capital | Revenue C | apital | Revenue | Capital | Revenue | Capital |
| (1) one rul | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) |
| | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. as | Rs. | Rs. |
| 13.Police | | | | | | | 10 27 077 | |
| Water property and V | oted- 24,97,71,000 | | 25,07,98,937 | ••• | | ••• | 10,27,937 | |
| | | | | | | and a start of | 10'99'521 | |
| | oted- 2,04,44,000 | | 1,75,63,098 | | 28,80,902 | | | |
| D. Medical . | loted* 2,04,44,000 | | 1,15,05,070 | | | | | |
| 15.Civil Supplies | | | | | , 1 m | | | |
| V | | 55,00,00,000 | 12,52,37,185 10 | , 14, 50, 566 | 39,50,815 | 44,85,49,434 | •••• | |
| | | | | | | | | |
| | | | | | | | | |
| 16.Printing and Stat | ionery | | | | | 10 55 774 | | |
| 23. Sports and routh | /oted- 3,69,00,000 | 21,00,000 | 1,83,00,084 | 2,44,229 | 1,85,99,916 | 18,55,771 | | |
| | | | | | | | | |
| 17.Other Administrat | | | 5,98,00,847 | | 4,08,926 | | | |
| 22.819her and Technik | Voted- 5,65,30,000 | | 5,61,21,074 | ••• | 4,00,920 | | | |
| | the Middle and the state | | | | | | | |
| 18.Local Administrat | | | 3,10,05,766 | | · · · · · | | 5,766 | |
| 2) School Education / | voted - 5,10,00,000 | | 5,10,05,100 | | | | | |
| 19.Retirement Benefi | t | | | | | | | |
| | Voted - 5,43,00,000 | 82. | 5,05,81,845 | ···· | 37, 18, 155 | | •••• | |
| | (5) | | | | | | (8) | (3) |
| 20.State Lotteries | | | | | | | | |
| Appropriation | Voted- 15,00,000 | Capital | 14,78,640 | | 21,360 | | | ••• |
| | | | | | | | | |
| | | | | | | | | |

SUMMARY OF APPROPPIATION ACCOUNTS-Conta

SUMMARY OF APPROPRIATION ACCOUNTS-Contd.

| Number and name of Grant or | | Total Gra | nt /Appropriation | Actual | Expenditure | Saving | 3 | E | Kcess |
|--------------------------------|----------|----------------|-------------------|--------------|--------------|-----------|-------------|-------------|---------|
| Appropriation | No Ted | Revenue | Capital | Revenue | Capital | Revenue | Capital | Revenue | Capital |
| (1) | | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) |
| 19. Recirculate Ben | efit | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| 21.School Educatio | on Acceq | | | | | | | 2*100 | |
| | Voted | - 48,49,12,000 | 20,00,000 | 49,76,52,811 | | | 55,000 | 1,27,40,811 | |
| 22.Higher and Tech | | | | | | | | | |
| 17.ocher Administ | | | | 5,98,10,817 | • ••• | 34,18,183 | | | |
| 23.Sports and Yout Services | | | | | | | | | |
| | Voted | 3,78,63,000 | | 3,76,87,310 | | 1,75,690 | | | |
| 24.Arts and Cultur | e Voted | | | | 10,14,50,566 | | | | |
| | Voted- | 1,31,24,000 | ••• | 1,31,55,502 | | , | | 31,502 | |
| 25.Medical | | S'041441080 | | | | | | | |
| | Voted- | 18,79,46,000 | | 18,99,10,251 | | | | 19,64,251 | |
| 26.Water Supply an Sanitation | d vorge | | | | | | | 10, 27,957 | |
| | Voted- | 13,70,76,000 | 10,24,56,000 | 13,68,77,984 | 10,15,41,479 | 1,98,016 | 9,14,521 | | |
| 7.Housing | | | | | | | | | |
| | Voted | 1,16,00,000 | 6,39,34,000 | 1,12,75,944 | 5,38,74,815 | 3,24,056 | 1,00,59,185 | Estation | (3) |
| 8.Urban Developmen | nt | | | | | | | | |
| | Voted- | 4,20,75,000 | 20,65,000 | 4,04,75,781 | 20,46,396 | 15,99,219 | 18,604 | | |
| 9.Information and | Publici | ty | | | | | | | |
| | | 1,35,00,000 | | 1,33,40,329 | | 1,59,671 | | | // |

...

A8,1 euritem * Voted-1,29,76,000 17,00,000 94,51,082 2,94,260 35,44,15

| | | SUMMARY | OF | APPROPRIATION | ACCOUNTS-Contd. |
|--|--|---------|----|---------------|-----------------|
| | | | | | |

47.Road and Water Transport

| Number and name | ed-1,70,00 | Total Grant | : /Appropriation | Actual Exp | penditure | Saving | | 2.510 | Excess | | |
|----------------------|--------------------------|---------------|------------------|--------------|---------------------------|-----------|-----------------|----------|----------|----------|-----|
| Appropriation | R | evenue | Capital | Revenue | Capital | Revenue | Capital | Revenue | | Capital | |
| | 99-5132100 | (2) | (3) | (4) | (5) | (6) | (7) | (8) | | (9) | • • |
| | R | s. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | | Rs. | |
| ALTINGUSTOILES | | | | | | | | | | | |
| 30.District Council | ls | | | | | | | 2 07 5// | | | |
| | Voted-10, | 69,00,000 | 'ae'sa'eco | 10,71,87,566 | 16:13,44,47,160 | ••• | ••2,75,640 | 2,87,500 | 2,89,865 | | |
| ATE SCOULDERS | | | | | | | | | | | |
| 31.Labour and Emplo | oyment | | | | | | | | | | |
| , 405 | Voted- | 88,10,000 | 'os'es'ese | 81,87,295 | \$15'56'66'2 | 6,22,705 | 1:0:071,487 | | | | |
| | | | | | | | | | | | |
| 32.Social Welfare | | | | | | | | | | | |
| | Voted- 6, | 61,50,000 | 1,00,000 | 6,45,55,570 | 1100,000,000 | 15,94,430 | 1,00,000 00 000 | | | | |
| 33.Social Security | and Welfar | re | | | | | | | | | |
| | Voted- | 60,00,000 | | 52,54,776 | | 7,45,224 | | | | | |
| | | | | | 02,82,270 | 7,41,611 | | | | | |
| 34.Relief on account | | | | | | | | | | | |
| Natural Calamit | ies | | | | | | | | | | |
| | | | | | | | | | | | |
| | | ,00,00,000 | | 1,00,10,710 | | | | 10,710 | | | |
| | | | | | | | | | | | |
| 35.Agriculture | | | | | | | | | | | |
| | Voted- 16 | ,07,75,000 | B.C. | 16,03,47,460 | 1. B The | 4,27,540 | | 85. | | | |
| | | (5) | (2) | | | | | | | - 682 | |
| 36.Fisheries | | | | | | | | | | | |
| Appropriation | Voted- 1 | 13,50,000 | Capital | 92,82,741 | Capital | 20,67,259 | Capitat | Reven | | Capital. | |
| | | | | | | | | | | | |
| 37.Soil and Water | Conservatio | on | | | | Saving | | | | | |
| Street and mater | Voted- 5 | ,40,00,000 | | 5,30,06,916 | | 9,93,084 | | | | | |
| | force J | | | | | | | | | | |
| 38.Animal Husbandr | v | | | | | | 1 | | | | |
| Jo. Annia Chusbandi | the second second second | ,39,69,000 | | 7,36,94,607 | | 2,74,393 | | | | | |
| | voted / | , 39, 69, 000 | | 1,50,74,501 | A CONTRACTOR OF THE STATE | | | | | | |

-

Xingener numbers

SUMMARY OF APPROPRIATION ACCOUNTS-Contd.

| | Voted- 5,40 | | | | | | | | | | |
|-----------------------------------|----------------------------------|---------------------|--------------------|--------------|--------------|-------------|-------------|--------|----------|---------|--------|
| Number and nam of Grant or | | otal Gra | ant /Appropriation | Actual | Expenditure | Saving | | | Excess | | |
| Appropriation | Actien Re | venue | Capital | Revenue | Capital | Revenue | Capital | Revenu | le | Capital | |
| (1) | Contraction of the second | 2) | (3) | (4) | (5) | (6) | (7) | (8) | | (9) | |
| 2019/06/JCnf Links | Rs | . 75 000 | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | | Rs. | |
| 39.Forests | Voted-17,10,02, | | 60,00,000 | 16,64,05,646 | | 45,96,354 | 60,00,000 | 16,710 | | | |
| | Voted-2,16,56,00 | 00 | 1,45,71,000 | 2,09,14,389 | 95,82,270 | 7,41,611 | 49,88,730 | | | | |
| | | 000 000 | 1,18,00,000 | 29,16,72,573 | 1,09,00,000 | 3,08,11,427 | 9,00,000 | | | | |
| 42.North Easter 43.Electricity | Voted-60,84,000 | 10'000 ⁸ | 3,07,67,000 | 48,03,072 | 7,00,95,513 | 12,80,928 | 1,06,71,487 | | | | |
| | Voted-31,22,49,0 | 000 36 | 5,96,23,000 | 31,25,38,865 | 36,13,47,160 | | 82,75,840 | | 2,89,865 | | |
| | Voted-9,95,94,00 | 00 2 | 2,50,10,000 | 9,61,81,686 | 2,05,47,312 | 34, 12, 314 | 44,62,688 | | | | |
| 45.Sericulture | Voted-2,35,00,00 | 00 | Q | 2,21,39,839 | (2) | 13,60,161 | •••• (2) | | | | |
| 46.Civil Aviati | on | cune | | | | Bendone | | | | | |
| | Voted-1,70,00,00 | ial Gran | t Vappropriation | 81,53,438 | xpenditure | 88,46,562 | ••• | | Excess | | |
| 47.Road and Wat | er Transport Voted-7,63,00,00 | 0 | 81,00,000 | 7,27,99,553 | 84,21,538 | 35,00,447 | | | | 3,; | 21,538 |
| 48.Tourism | Voted-1,29,76,00 | 0 | 17,00,000 | 94,31,082 | 10,94,260 | 35,44,918 | 6,05,740 | | | | |

SUMMARY OF APPROPRIATION ACCOUNTS-Contd.

| Total Gra | ant /Appropriation | Actual Ex | penditure | Saving | | Exces | S |
|---|--------------------------------------|---|--|---|--|---|---|
| Revenue | Capital | Revenue | Capital | Revenue | Capital | Revenue | Capital |
| (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) |
| Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| ob m ditur | NT as I | | at a final | | | | Conto |
| ,50,000 | E 5 | 1,14,64,137 | | ••• | •••• | 4,14,137 | |
| c c | nger 15 | auvie Line | | | | usdn | VCCOOL |
| 50,000 | adu ada | 53,04,631 | | ••• | 8 | 2,54,631 | мо |
| 27,34,000 | 29,84,41,000 | 32,09,35,189 | 27,44,42,064 | 17,98,811 | 2,39,98,936 | e redna | |
| tes yccon fa ju f tidarse g sbbrol | 5,55,00,000 | eueral E | 5,25,20,200 | Equestine | 29,79,800 | dinang bia | ALLA NO |
| <u>,85,000</u> | 7,62,93,000 | 22,35,13,754 | <u>1,42,68,81,938</u> | 5,28,71,246 | orros arros | ···· 10 | <u>1,35,05,88,938</u> |
| | 1,59,41,92,000 <u>7,62,93,000</u> | 3,64,13,78,463 23,31,46,110 | 1,07,00,52,802 1,42,68,81,938 | 10,64,23,711 <u>5,43,50,217</u> | 52,44,60,736 | 1,80,02,174 <u>46,327</u> | 3,21,538 <u>1,35,05,88,938</u> |
| ,50,000 | 1,67,04,85,000 | 3,87,45,24,573 | 2,49,69,34,740 | 16,07,73,928 | 52,44,60,736 | 1,80,48,501 | 1,35,09,10,476 |
| te al | | | | | | and. | |
| | | E C | | | | | |
| Deu l | 840 | ar no | | 4 6 10 | | Sin | |
| | Revenue (2) | (2) (3) Rs. Rs. 0,50,000 c 50,000 er, 34,000 29,84,41,000 5,55,00,000 5,55,00,000 5,55,00,000 5,55,00,000 5,55,00,000 5,55,00,000 5,55,00,000 5,55,00,000 5,55,00,000 | Revenue Capital Revenue (2) (3) (4) Rs. Rs. Rs. 0,50,000 1,14,64,137 c 53,04,631 27,34,000 29,84,41,000 32,09,35,189 5,55,00,000 85,000 7,62,93,000 85,000 7,62,93,000 22,35,13,754 ,00,000 1,59,41,92,000 3,64,13,78,463 ,50,000 1,67,04,85,000 3,87,45,24,573 | Revenue Capital Revenue Capital (2) (3) (4) (5) Rs. Rs. Rs. Rs. 0,50,000 1,14,64,137 0,50,000 1,14,64,137 c 53,04,631 27,54,000 29,84,41,000 32,09,35,189 27,44,42,064 5,55,00,000 5,25,20,200 (85,000 7,62,93,000 22,35,13,754 1,42,68,81,938 (00,000 1,59,41,92,000 3,64,13,78,463 1,07,00,52,802 50,000 1,67,04,85,000 3,87,45,24,573 2,49,69,34,740 | Revenue Capital Revenue Capital Revenue (2) (3) (4) (5) (6) Rs. Rs. Rs. Rs. Rs. Rs. 0,50,000 1,14,64,137 0,50,000 1,14,64,137 c 53,04,631 27,34,000 29,84,41,000 32,09,35,189 27,44,42,064 17,98,811 5,55,00,000 5,25,20,200 5,55,00,000 5,25,20,200 5,55,00,000 5,25,20,200 5,55,00,000 5,25,20,200 5,55,00,000 5,25,20,200 5,55,00,000 5,28,71,246 10,64,23,711 5,000 1,67,04,85,000 3,87,45,24,573 2,49,69,34,740 16,07,73,928 | Revenue Capital Revenue Capital Revenue Capital Revenue Capital (2) (3) (4) (5) (6) (7) Rs. Rs. Rs. Rs. Rs. Rs. 0,50,000 1,14,64,137 0,50,000 1,14,64,137 c 53,04,631 27,34,000 29,84,41,000 32,09,35,189 27,44,42,064 17,98,811 2,39,98,936 5,55,00,000 5,25,20,200 29,79,800 5,55,00,000 5,25,20,200 29,79,800 5,55,00,000 22,35,13,754 1,42,68,81,938 5,28,71,246 5,55,00,000 23,64,13,78,463 1,07,00,52,802 10,64,23,711 52,44,60,736 5,000 1,67,04,85,000 3,87,45,24,573 2,49,69,34,740 16 | Revenue Capital Revenue <t< td=""></t<> |

SUMMARY OF APPROPRIATION ACCOUNTS-Contd.

Excess over the following voted grants requires regularisation:-

| REVENUE SECTI | ON | So is a |
|-----------------|-----|---|
| Sl.No. | | Number and Name of Grant |
| 1. | 8. | Sales Tax |
| 2. | 12. | District Administration |
| 3. | 13. | Police |
| 4. | 18. | Local Administration |
| 5. | 21. | School Education |
| 6. | 24. | Art and Culture |
| 7. | 25. | Medical |
| 8. | 30. | District Councils |
| 9. | 34. | Relief on Account of Natural Calamities |
| 10. | 43. | Electricity |
| 11. | 49. | Census Survey and Statistics |
| 12. | 50. | Other General Economic Services |
| CAPITAL SECTION | ON | 22 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 |

Sl.No. Number and Name of Grant

1.

1.5

REVENUE SECTION

47. Road and Water Transport.

Excess over charged Appropriation under Grant No.1 Legislative Assembly (Revenue) and Public Debt (Capital) also requires regularisation.

As the grants and appropriations are for gross amounts required for expenditure, the expenditure figures shown against them do not include recoveries which are adjusted in accounts in reduction of expenditure. The net expenditure figures are shown in the Finance Accounts.

8

SUMMARY OF APPROPRIATION ACCOUNTS-Concld.

The reconciliation between the total expenditure according to Approrpriation Accounts for 1992-93 and that shown in Finance Accounts for that year is given below:-

| | v | oted | Charge | ed |
|---|----------------|----------------|---------------------|-----------------------|
|) and 151 of the Duties, Powers and | Revenue Rs. | Capital Rs. | Revenue Rs. | Capital Rs. |
| Total expenditure according to Appro- | 3,64,13,78,463 | 1,07,00,52,802 | 23,31,46,110 | 1,42,68,81,938 |
| priation Accounts | Certify that t | obtained, I | even bas bealups | that my officers r |
| Deduct-Total reco- veries shown in | 18,95,95,625 | in my Report | the observations | correct, anotect to |
| Appendix | | | eat 1992-93. | of Misoram for the y |
| Net Total expend- iture as shown in Statement No.9 of Finance Accounts | 3,45,17,82,838 | 1,07,00,52,802 | <u>23,31,46,110</u> | <u>1,42,68,81,938</u> |
| | | | | |

(Capital includes Loans and Advances and Public Debt).

12561 1994

(C. G. SOMIAL)

Comptroller and Audi or General of India.

SUMMARY OF APPROPRIATION ACCOUNTS-Concld.

Approxpriation Accounts for 1992-93 and that shown in Finance Accounts for that year

reconciliation between the total expenditure according to

The Appropriation Accounts have been prepared and examined under my direction in accordance with the requirements of Articles 149 and 151 of the Constitution of India and the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971. On the basis of the information and explanations that my officers required and have obtained, I certify that these accounts are correct, subject to the observations in my Report on the accounts of the Government of Mizoram for the year 1992-93.

Loans and Advances and Public Debt).

Net Total expenditure às shown in Statement, No.9 of Rinance Accounts

New Delhi, The 2 SEP 1994

1.

(C. G. SOMIAH) Comptroller and Auditor General of India.

GRANT NO. 1- LEGISLATIVE ASSEMBLY

| Excess | | Total grant/ | | |
|---------------------------|--------------------|-------------------------|------------------|----------------|
| Baving | expenditure | Total grant/ | Actual | Excess + |
| | In laking of rupee | appropriation | expenditure | |
| | | Rs. | Rs. | Rs. |
| REVENUE : | | | | |
| | | | te Legislature | |
| Major head: 20 | 11 -State Legisla | ture | gislative | |
| | | | | |
| Voted- | Rs | | | |
| Original | 1,68,80,000 | | | tt. S |
| Supplementary | | 1,77,05,000 | 1,76,91,632 | (-)13,368 |
| Jupprementary | | | | |
| Amount surrend | lered during | | | |
| the year | | | | |
| | .46 lakhs have no | or final excess of Rs.0 | | |
| Charged - | Rs. | | | |
| | 11,20,000 | | | Capital: |
| Original Supplementary | | 14,70,000 | 15,16,327 | (+)46,327 |
| a defiterance a | an mont horrow | ove expenditure to be | ristion Bill all | |
| Amount summons | larad during the | end of beirelsi asw 1 | | |
| year we all the | from the Covernme | Head 8658. The reply | Tolew Tanun anem | rent intration |
| | | | | 19661.Adamuep |
| Capital: | | | | |
| | | | | |
| | 8658-PAO Suspense | | | |
| (President Ele | ection) | | | |
| Voted | Rs. | | | |
| Totta | | | | |
| Original | | | 1 | |
| Supplementary | 25,000 | 25,000 | | (-) 25,000 |
| | | | | |
| Notes and com | ments: | | | |
| charged | | ant by Po 16 327 The e | avcess requires | |
| | | ant by Rs.46,327. The e | weeps requires | |
| regularisati | | of Pa 3 50 lakks obtai | ned in March 199 | 13 |

 The supplementary provision of Rs.3.50 lakhs obtained in March 1993 proved inadequate.

GRANT NO. 1-Concld.

| Serial Head Number IsutoA | Total grant/ appropriation (I | Actual expenditure n lakhs of rupees | Excess + Saving - |
|---|--|--|----------------------|
| 3. Excess occured under : | (internet in the second secon | | 1 EUNEVER |
| (i) 02 State Legislature101 LegislativeAssembly | | 1011 -State Legisl | |
| 0. 11.20 S.36 (1) 3.50 | 000.20, 14.70 | 000.00 Bd.1 000 15.16 | +0.46 |

The reasons for final excess of Rs.0.46 lakhs have not been intimated.

259000

4. Capital:

Appropriation Bill allows expenditure to be incurred from the consolidated fund of the State. The matter was referred to the Government to state how such provision was made under Major Head 8658. The reply from the Government is awaited (January'1994).

Expenditure exceeded the grant by Re. 46(32). The excess requires

2. The supplementary provision of Ss. 3.50 likhs obtained in March 1993

Nator Headyn 6558-PAO Suspense

GRANT NO.2 - GOVERNOR

| | lausoa ausibaaqee | | Total | Actual expenditure | Excess (+) Saving (-) Rs. |
|------------|----------------------|------|----------|-----------------------|---------------------------------|
| | . #2 | | Rs. | Rs. | R5. |
| REVENUE | | | | | |
| Major head | :- | | | • | tousovell . |
| 2012-Gover | nor | | | - Council of | |
| Voted | | | | | Ministers. |
| | | Rs. | | .as | |
| Original | 1,45 | ,000 | | 73,00,000 | Original |
| Supplement | | | 1,55,000 | 000.001,52,901 | y |
| Amount sur | rendered | | | red during | Amount surrende |
| during the | | | | | the year |

Charged

+

| Original | 46,05,000 | | | |
|---------------|-----------|-----------|-----------|-------------------|
| Supplementary | 9,90,000 | 55,95,000 | 55,78,073 | <u>(-) 16,927</u> |

. . .

Amount surrendered during the year

(All Voted)

GRANT NO.3 - COUNCIL OF MINISTERS (All Voted)

| Excess (*) Saving (-) Rs. | Actual expenditure Rs- | Total gristion Rs. | Total grant Rs. | Actual expenditure Rs. | Excess + Saving - Rs. |
|---------------------------------|------------------------------|--------------------------|-----------------------|------------------------------|-----------------------------|
| Revenue: | | | | | REVENUE |
| Major Head:201 | 3 - Council of | | | | Major he 2012-Gov |
| Ministers. | | | | 100115 | bedeV |
| | Rs. | | Rs. | | Marcel |
| Original | 73,00,000 | | | 1,45 | Original |
| Supplementary | 100.33,00,000 | 000 aa 1, | | | emploque |
| Amount surrende the year | ered during | | | urrendered be vear | Amount s |

during the year

Amount surrendered

GRANT NO.4 - ADMINISTRATION OF JUSTICE

| Saving - | Actual expenditure In lakhs of rupees) | istol Total grant/ appropriation Rs. | Actual expenditur) Rs. | Excess + Saving - Rs. |
|-------------|--|--|-------------------------------|---|
| Voted | | | | |
| | | | Advocate Genera | (11) 114(5 |
| Revenue : | | | | |
| | | | 6:30 | .0 |
| Major head | | 4.35 | - 2.15 | .R. |
| Administrat | ion of Justice | | | |
| | | | | C |
| ton of | | Re.2.15 lakbs was re | ie uotstaaid io | 18WB10DJ10 |
| | 90,00,000 | | | economy measure. |
| Supplementa | ary 29,50,000 | 1,19,50,000 | 1,10,55,229 | -8,94,771 |
| | not been intimated | s.of Rs.0.11 Takh has | ror rinal exces | TOB S S S S S S S S S S S S S S S S S S S |
| Amount sur | rendered during | | | (January 1994). |
| the year (N | March, 1993) | | and the state of | 3,63,916 |
| | | | | (iii) 114(4)Lega |
| Charged - | Rs. | 100 | t begal ald to p | toi emenoc |
| | | | | |
| Original | 40,00,000 | | 4.00 | .0 |
| Supplementa | ary | 40,00,000 | 00. 25, 37, 956 | -14,62,044 |
| +0.17 | 5.43 | 5.26 | -11.74 | A |
| Amount sur | rendered during | | States and and | |
| the year | s.1.74 lakhs have not | wal of provision of] | ASOD FOF WIERGES | stated (January') |
| | | | + (# K C) | r Alphubul neoroe |
| Notes and | Comments : | | toold and month | |
| | th has not been | excess of Rs.0.17 la | TENTS JOI BROOM | intimated (January |
| Revenue: | | | . (| (TEDUER LOGA BURANIN |
| Voted: | | | | (Ev) 105(2)Admi |
| | | | | |
| 1. | | le saving ofRs.8.95 l | akhs, only Rs.3. | .64 lakhs only |
| were suren | dered in March 1993. | | 20.00 | .0 |
| | | | | |
| 200.1- | | of Rs. 8.95 lakhs, Su | | vision of Rs. |
| 29.50 lakh | s obtained in March 1 | 993 proved excessive. | Lenis and house | The re |
| | ikhs have not been sta | | TOHAR TOT HOUR | |
| 3.Signific | ant Saving occurred m | ainly under :- | ia(mmul) to | (v) 106(2) Cou |
| | | | Tothing to a | 200 (a) 002 (1) |
| | | | Actual | .O Russes I |
| Serial | Head | Total grant/ | | |
| Number | 9.48 | 03.01 appropriation | | |
| | a have not Harry | aving of Rs.1:02 lakh | (In lakhs of rup | ees) er edT |
| | | | .15994). | intimated (Januar |
| (i) | 114(2) -Legal Rememb | rances | | |
| | | | | |
| | 0. 6.00 | | | |
| | s. 3.30 | | F (0 | 1 14 70 |
| | R 1.00 | 10.30 | 5.60 | (-)4.70 |
| | | | | |

The reasons for anticipated excess of Rs.1.00 lakh and final saving of Rs.4.70 lakhs have not been stated (January'1994).

GRANT NO. 4 - Contd.

| Serial Head Number. | Actual expanditur : Rs: | <pre>/jamp latof Tota noitaingongga gran</pre> | at | Actual expenditure lakhs of rupees) | Excess + Saving - |
|---------------------------------------|---------------------------------------|--|---------|---|--------------------------------|
| (ii) 114(5 |)Advocate Genera | al | | | |
| 0. | 6.50 | | | | Reveaue : |
| R. | - 2.15 | 4.3 | 5 | | +0.11 |
| · · · · · · · · · · · · · · · · · · · | | | | ion of Justice | |
| economy measure. | • | f Rs.2.15 lakhs was | | tedly due to adopt | |
| | 1,10,55,229 | 1,19,50,000 | | | supplement |
| (January'1994). | I for final exces | ss of Rs.0.11 lakh h | nas not | t been intimated | |
| 810 E8.C | | | | (arch) 1993) | |
| | al Aid and Advis or Legal Aid to p | | | | - baptado |
| ο. | 4.00 | | . 1.00 | | |
| .Z 4.62.044 | | 000,00,00 | 00 | 40,00,0 | <u>Grigtasi</u> Supplements |
| R | -1.74 | 5.2 | 6 | 5.43 | +0.17 |
| The r stated (January' | eason for withdr 1994). | awal of provision o | f Rs.1 | | t been and |
| The r | easons for final | excess of Rs.0.17 | lakh h | as not been | |
| intimated (Januar | y'1994). | | | | |
| | inistration | | | | Votedt |
| Lunglei | Rhey only Re.3. | eaving offe, 8, 95 te | | Against the avai | |
| 0. | 10.00 | | | dered in March 199 | |
| , as io Stois | vong 916 01.3.00 | 10. Elster 1akina, Su | Dio ap | 11.70 v mi | -1.30 |
| The r | eason for final | savings of Rs.1.30 | lakhs | have not been sta | ated. |
| (v) 106(2) Co | urt/Lunglei | | diam b | sut Saving occurre | |
| + assort 0. | 1ector 9.50 | Viasio IsicI | | | Serial |
| - phivsa S. | erudibaeg,1.00 | apideingenage 10.50 | 0 | 9.48 | -1.02 |
| The re intimated (Janua) | eason for final s ry'1994). | saving of Rs.1.02 1a | | ave not been | - (11 |
| | | | | The start filters | |

The reasons for anticipated excess of Rs.1.00 lakh and final saving of

GRANT NO. 4 - Concld.

| Serial Number. | Head | Voted) | IIA)Total grant | Actual expenditure | Excess + Saving - |
|-------------------|---------------------|--------|--------------------|-----------------------|----------------------|
| Excess + | Actual | Total | (] | In lakhs of ru | pees) |
| Saving - | expenditure | grant | | | |
| (vi) | 103 Special Court | . 29 | | | Voted |
| | 103(i)Special Court | | | | |
| | | | | | Revenue: |
| | 0. 2. | 50 | | | |
| 1 | s. 1. | 00 | | | Major Head: 2015 |
| | R 0. | 75 | 2.75 | 2.50 | roijoQ.25 |
| | | | | | |

The reasons for withdrawal of provision of Rs.0.75 lakhs have not been stated (January'1994).

(January'1994).

Saving mentioned at note 3 above was partly offset by excess under 114
 Standing Council Guwahati(Provision 1.50 lakhs; Expenditure
 5.03 lakhs, Final Excess 3.53 lakhs). The reasons for final excess have not been
 intimated (January'1994).

5. In charged section of the accounts no part of the saving of Rs.14.62 lakhs was surrendered .

Saving under charged section occurred under: 102-High Court in Mizoram 102(i) High Court in Mizoram

6.

(Provision 40.00 lakhs; expenditure 25.38 lakhs) reasons for saving of Rs.14.62 lakhs have not been stated (January'1994).

GRANT NO.5 - ELECTIONS

| | (All Voted) | basi | Serial |
|------------------------------|-------------------------|-----------------------|-------------|
| expenditure v Saving | | | . usdau M |
| n lakhs of fugees | Total | Actual | Excess + |
| | grant | expenditure | Saving - |
| Voted | Rs. | 103 Seasial Court | Rs. |
| | | 103(i)Special Court | |
| Revenue: | | | |
| | | 2.50 | |
| Major Head: 2015 | | s. 1.00 | |
| Election | 2.75 | R. – 0.75 | |
| seed to a successful to a | | | |
| s.0.75 lekhe have not been | Irawal of provision old | | |
| | | uary 1994). | ust) bedage |
| Original 42,00,00 | | | |
| Supplementary 40,00,00 | 0 1 2.0 28 182,00,000 | | |
| | | . (94) | (January'19 |
| Amount surrendered during | | | |
| the year one seesa is jeatto | note 3 above was partly | Saving.mentioned at 1 | - 5 |
| 91031 | sion 1.50 lakhs; Expend | ouncil Guwahati(Provi | Standing Co |
| | khs). The reasons for I | | |
| | | (January'1994). | intimated (|
| CA DI DE AD DOUDD OAR D | | | |
| of the saving of Rev14.62 | the accounts no part | | 5. |
| | | . berebaerrus | lakhs was a |
| | section occurred under | honorda sahau as luca | |
| | | Saving under charged | . G |
| | | 102(1) High Court in | |
| | hip 104 1 h | WI 21002 WEIH (1)701 | |
| akha) reasons for soving of | 1 82 20 enutibeerve | | |
| | | | |
| | (APPE VASUASTA BOAS | to mand the quad | 1.00 A.L |
| | ated (January'1994). | akhs have not been st | Rs.14.62 1 |
| | ated (January'1994). | ashs have not been st | Rs.14.62 l |
| | ated (January'1994). | ashs have not been st | Rg.14.62 l |
| | ated (January'1994). | axha have not been st | Rs.14.62 1 |
| | ated (January'1994). | asha have not been st | Rs.14.62 l |
| | ated (January'1994). | arns have not been st | Rs.14.62 l |
| | ated (January'1994). | asha have not been st | Rg.14.62 l |
| | ated (January'1994). | asha have not been st | Rs.14.62 l |
| | ated (January'1994). | akhs have not been st | Rs.14.62 l |
| | ated (January'1994). | arns have not been st | Rs.14.62 l |
| | ated (January'1994). | arns have not been st | |
| | ated (January'1994). | arns have not been st | Rs.14.62 l |

GRANT NO.6 - REVENUE.

All Voted) M THAND

| | | (bi | grant | Actual expenditure | Excess + Saving - |
|---------------|--------------------|-------|-------------|-----------------------|---|
| Revenue: | Actual | Total | Rs. | Rs. | Rs. |
| - paivs2 | expanditure | grant | | | |
| .29 | . zR | Rs. | | | betoV |
| Major Heads: | 2029-Land Revenue, | | | | |
| 2506 - Land R | eforms | | | | |
| Voted | Rs. | | | | Kevenus |
| | | | | 39-State Excles | Major Headle 20 |
| Original | 2,12,20,000 | | | | Card Card Card Card Card Card Card Card |
| Supplementary | 49,30,000 | | 2,61,50,000 | 2,60,40,801 | - 1,09,199 |
| Amount surren | dered during the | | | 1000,00,70,2 | |
| year (March 1 | 1,15,98,970(800 | | 1,16, | 000,00,e | yas 5,87,758 |

GRANT NO.6 - REVENUE.

GRANT NO. 7 - STATE EXCISE

| Excess + Saving - | Actual expenditure | IIA) otal | Voted) | | |
|----------------------|-----------------------|-----------|----------------|-------------------------|-------------------------|
| Rs . | RR | . aA | Total grant | Actual expenditure | Excess + Saving - |
| Voted | | | Rs. | .sR 19-Land Revenue, | .ss Major Heads: 202 |
| | | | | Bmig | 2506 - Land Refe |
| Revenue : | | | | .es | |
| Major Head : 20 | 39-State Excise | | | 2,12,20,000 | Original |
| - 1 ,09, 199 | 2,60, 83 ,801 | 1,50,000 | 2,6 | 49,30,000 | Supplementary |
| Original | 1,07,00,000 | | | | Amouni surrenden |
| Supplementary | 9,00,000 | | 1,16,00,000 | 1,15,98,970 | (-)1,030 |
| | | | | | |

Amount surrendered during the year (March 1993)

GRANT NO. 8 - SALES TAX (All Voted)

| Excess + | LsutoA | Tetal | Total | Actual | Excess + |
|----------|------------|-------|-------|-------------|----------|
| - pnivs2 | expaditure | grant | grant | expenditure | Saving - |
| Voted | . z.H | Rs. | Rs. | Rs. | Rs. |
| 10000 | | | | | |

Revenue :

Revenue : Major head : 2040 -Sales Tax

Rs.

Majer Head : 2047 Other Fiscal Services

Amount surrendered during

| Original Supplementary | 70,00,000 20,00,000 14,77,227 | 000,00,00 15,00,000 | l+∩2,355) Yaplementary |
|---------------------------|-------------------------------------|------------------------|-------------------------------|
| Amount surrende | ered during | | |

the year

Notes and comments:-

1.Expenditure exceeded the grant by Rs.2,355; the excess requires regularisation.

2. In view of excess expenditure of Rs.0.02 lakh supplementary provision of Rs.20.00 lakhs obtained in March 1993 proved inadequate.

| Serial Number | 3.Excess occur Head | red under :- | Total grant | expen | Actual diture of rupees) | Excess + Saving - |
|------------------|------------------------------------|------------------------|-------------|-------|--------------------------------|----------------------|
| 1. | 001-Direction and Administratio | | | | | |
| | O. S. R | 29.10 11.15 0.28 | · 40,53 | | 40.55 | + 0.02 |

Anticipated excess of Rs.0.28 lakh was reportedly due to more entertainment of staff.

The reason for final excess of Rs.0.02 lakh has not been intimated (January'1994).

GRANT NO. 9 OTHER FISCAL SERVICES (All Voted)

| Excess + | Actual | Total | Total | Actual | Excess + |
|----------|-------------|-------|-------|-------------|----------|
| Saying - | expenditure | grant | grant | expenditure | Saving - |
| . an | Rs. | . a R | Rs. | Rs. | Rs. |

Expenditute exceeded the grant by Rs.2,355; the excess requires

2.In view of excess expenditure of Rs.0.02 lakh supplementary provision of

Anticipated excess of Rs.0.28 lakh was reportedly due to more entertainment

Revenue :

Major Head : 2047 Other Fiscal Services

| | Rs. | |
|---------------|---------------|-----------|
| Original | 222,10,00,000 | |
| Supplementary | 5,00,000 | 15,00,000 |

000,00,07 000,00,02 14,77,227 (-) 22,773

. . .

Amount surrendered during the year

22

| | G | RANT NO. 10 -TREASU | JRY AND ACCOUNTS ADMINIST | TRATION | |
|---|--|---|--|--|--|
| | | | | · · | |
| Excoss | | | (All voted) | basH | Serial |
| Saving | | rant expenditu. | | | Excess + |
| | (seedna | (In lakhs of | Total | Actual | |
| | | | | nditure | Saving - |
| | | | Rstandslidst | 97-Treatery Es | Rs. |
| | | | : Treasury | 97(i) District | |
| evenue | : | | | | |
| | | | 100.00 | | |
| ajor He | ads : 2030 | 0-Stamps and | 0,50 | | S |
| egistra | tion and | 95.77 96.6 | - 4.73 | | |
| 2054 - T | reasury an | nd | | | |
| Accounts | Administ | ration viberroger a | ring of Rs. 4.73 lakhs wa | nticipated sav | |
| | .be | rker than anticipat | gagement of masteroll wo | ant and non en | budget gr |
| /oted - | | Rs. | | | |
| | Intimated | lakh has not been a | 78.0.a9 to assoce [adl) 1,92,09,000 1,76 | he reason for | 115 44 226 |
| Driginal | | 1,81,00,000 | 1,92,09,000 1,78 | 1994). 41,14 | (January |
| Suppleme | entary | 11,09,000 | | | |
| | | | | | |
| | surrendere | | | | 13,26,728 |
| the year | (March 1 | 993) | | | 10/20//20 |
| | | | | | |
| | | | | | |
| art and the | nd Comment | S : | | | |
| | | | used in March 1993 h | it ultimate sa | ving |
| Notes an | Rupees 13 | 3.27 lakhs were sur | rendered in March 1993 bu | ut ultimate sa | ving |
| Notes an | Rupees 13 | | rendered in March 1993 bu | ut ultimate sa | ving |
| Notes an 1. worked c | Rupees 13 out to Rs. | 3.27 lakhs were surn 15.44 lakhs | | | |
| Notes an 1. worked c | Rupees 13 but to Rs. | 3.27 lakhs were surn 15.44 lakhs | 44 lakhs, supplementary 1 | provision of R | s.11.09 |
| Notes an 1. worked c 2. lakhs of | Rupees 13 out to Rs. In view o otained du | 3.27 lakhs were surn 15.44 lakhs of saving of Rs.15.4 aring the year, prov | 44 lakhs, supplementary p ved entirely unnecessary. | provision of R | s.11.09 |
| Notes an 1. worked c 2. lakhs of | Rupees 13 out to Rs. In view o otained du | 3.27 lakhs were surn 15.44 lakhs | 44 lakhs, supplementary p ved entirely unnecessary. | provision of R | s.11.09 |
| Notes an 1. worked c 2. lakhs ok did not | Rupees 13 but to Rs. In view o btained du come up e | 3.27 lakhs were sur 15.44 lakhs of saving of Rs.15. wring the year, prov even to the original | 44 lakhs, supplementary p ved entirely unnecessary. 1 provision. | provision of R | s.11.09 |
| Notes an 1. worked c 2. lakhs ok did not | Rupees 13 but to Rs. In view o btained du come up e | 3.27 lakhs were surn 15.44 lakhs of saving of Rs.15.4 aring the year, prov | 44 lakhs, supplementary p ved entirely unnecessary. 1 provision. | provision of R | s.11.09 |
| Notes an 1. worked c 2. lakhs ok did not 3. | Rupees 13 out to Rs. In view o otained du come up e Saving ou | 3.27 lakhs were sur 15.44 lakhs of saving of Rs.15. wring the year, prov even to the original | 44 lakhs, supplementary p ved entirely unnecessary. 1 provision. , r:- | provision of R | s.11.09 expenditure |
| Notes an 1. worked c 2. lakhs ok did not 3. Serial | Rupees 13 but to Rs. In view o btained du come up e | 3.27 lakhs were sur 15.44 lakhs of saving of Rs.15. wring the year, prov even to the original | 44 lakhs, supplementary p ved entirely unnecessary. 1 provision. ' r:- Total | provision of R The actual o Actual | s.11.09 expenditure Excess + |
| Notes an 1. worked c 2. lakhs ok did not 3. Serial | Rupees 13 out to Rs. In view o otained du come up e Saving ou | 3.27 lakhs were sur 15.44 lakhs of saving of Rs.15. wring the year, prov even to the original | 44 lakhs, supplementary p ved entirely unnecessary. 1 provision. ' r:- Total grant expe | provision of R The actual of Actual enditure | s.11.09 expenditure Excess + |
| Notes an 1. worked c 2. lakhs ok did not 3. Serial | Rupees 13 out to Rs. In view o otained du come up e Saving ou | 3.27 lakhs were sur 15.44 lakhs of saving of Rs.15. wring the year, prov even to the original | 44 lakhs, supplementary p ved entirely unnecessary. 1 provision. ' r:- Total grant expe | provision of R The actual o Actual | s.11.09 expenditure Excess + |
| Notes an 1. Worked o 2. lakhs ok did not 3. Serial Number | Rupees 13 out to Rs. In view cotained du come up e Saving oo Head | 3.27 lakhs were surn 15.44 lakhs of saving of Rs.15.4 uring the year, prov even to the original ccurred mainly unde | 44 lakhs, supplementary p ved entirely unnecessary. 1 provision. ' r:- Total grant expe | provision of R The actual of Actual enditure | s.11.09 expenditure Excess + |
| Notes an 1. worked c 2. lakhs ok did not 3. Serial | Rupees 13 out to Rs. In view co otained du come up e Saving oc Head 2054 Tre | 3.27 lakhs were surn 15.44 lakhs of saving of Rs.15.4 uring the year, prov even to the original courred mainly unde asury and | 44 lakhs, supplementary p ved entirely unnecessary. 1 provision. ' r:- Total grant expe | provision of R The actual of Actual enditure | s.11.09 expenditure Excess + |
| Notes an 1. Worked o 2. lakhs ok did not 3. Serial Number | Rupees 13 but to Rs. In view o otained du come up e Saving oo Head 2054 Tre Accounts | 3.27 lakhs were surn 15.44 lakhs of saving of Rs.15.4 aring the year, prove even to the original courred mainly unde asury and Administration | 44 lakhs, supplementary p ved entirely unnecessary. 1 provision. ' r:- Total grant expe | provision of R The actual of Actual enditure | s.11.09 expenditure Excess + |
| Notes an 1. worked o 2. lakhs ok did not 3. Serial Number | Rupees 13 out to Rs. In view o otained du come up e Saving oo Head 2054 Tre Accounts 095-Dire | 3.27 lakhs were surn 15.44 lakhs of saving of Rs.15.4 aring the year, prove even to the original ccurred mainly unde asury and Administration ctorate of | 44 lakhs, supplementary p ved entirely unnecessary. 1 provision. ' r:- Total grant expe | provision of R The actual of Actual enditure | s.11.09 expenditure Excess + |
| Notes an 1. worked o 2. lakhs ok did not 3. Serial Number | Rupees 13 put to Rs. In view of otained du come up e Saving of Head 2054 Tre Accounts 095-Dire Accounts | 3.27 lakhs were surn 15.44 lakhs of saving of Rs.15.4 even to the original courred mainly unde asury and Administration ctorate of and Treasuries | 44 lakhs, supplementary p ved entirely unnecessary. 1 provision. ' r:- Total grant expe | provision of R The actual of Actual enditure | s.11.09 expenditure Excess + |
| Notes an 1. worked o 2. lakhs ok did not 3. Serial Number | Rupees 13 put to Rs. In view of otained du come up e Saving of Head 2054 Tre Accounts 095-Dire Accounts | 3.27 lakhs were surn 15.44 lakhs of saving of Rs.15.4 aring the year, prove even to the original ccurred mainly unde asury and Administration ctorate of | 44 lakhs, supplementary p ved entirely unnecessary. 1 provision. ' r:- Total grant expe | provision of R The actual of Actual enditure | s.11.09 expenditure Excess + |
| Notes an 1. Worked o 2. lakhs ok did not 3. Serial Number | Rupees 13 but to Rs. In view of otained du come up e Saving of Head 2054 Tre Accounts 095-Dire Accounts 095 (i) | 3.27 lakhs were surn 15.44 lakhs of saving of Rs.15.4 aring the year, prove even to the original courred mainly unde asury and Administration ctorate of and Treasuries Direction | 44 lakhs, supplementary p ved entirely unnecessary. 1 provision. ' r:- Total grant expe | provision of R The actual of Actual enditure | s.11.09 expenditure Excess + |
| Notes an 1. worked o 2. lakhs ok did not 3. Serial Number | Rupees 13 put to Rs. In view of otained du come up e Saving of Head 2054 Tre Accounts 095-Dire Accounts 095 (i) 0. | 3.27 lakhs were surn 15.44 lakhs of saving of Rs.15.4 uring the year, proven even to the original courred mainly unde asury and Administration ctorate of and Treasuries Direction 80.00 | 44 lakhs, supplementary p ved entirely unnecessary. 1 provision. ' r:- Total grant expe | provision of R The actual of Actual enditure | s.11.09 expenditure Excess + |
| Notes an 1. worked o 2. lakhs ok did not 3. Serial Number | Rupees 13 put to Rs. In view of otained du come up e Saving of Head 2054 Tre Accounts 095-Dire Accounts 095 (i) 0. S. | 3.27 lakhs were surn 15.44 lakhs of saving of Rs.15.4 aring the year, prove even to the original ccurred mainly unde asury and Administration ctorate of and Treasuries Direction 80.00 10.50 | 44 lakhs, supplementary p ved entirely unnecessary. 1 provision. r:- Total grant expo (In lak | provision of R The actual of Actual enditure | s.11.09 expenditure |
| Notes an 1. worked o 2. lakhs ok did not 3. Serial Number | Rupees 13 put to Rs. In view of otained du come up e Saving of Head 2054 Tre Accounts 095-Dire Accounts 095 (i) 0. S. R. | 3.27 lakhs were surn 15.44 lakhs of saving of Rs.15.4 even to the original courred mainly unde asury and Administration ctorate of and Treasuries Direction 80.00 10.50 (-) 7.77 | 44 lakhs, supplementary p ved entirely unnecessary. 1 provision. ' r:- Total grant expe | Provision of R The actual Actual enditure ths of rupees) | s.11.09 expenditure Excess + Saving - (-) 2.98 |

The anticipated saving of Rs. 7.77 lakhs was reportedly due to non fifting up of vacant posts, and less number of tour journey performed.

The reason for final saving of Rs. 2.98 lakhs has not been intimated (January'1994).

24

HOITARTEININGA GRANT NO. 10-Concld.r- 01 .OH THARD

| Towns in T | Head | | (badov II Total | Actual | Excess |
|-----------------------------|---|-----------------|------------------|---|---|
| Serial | nead | | grant | expenditure | Saving - |
| lumber. | | | - | (In lakhs of rupee | · · · · · · · · · · · · · · · · · · · |
| Saving | | rant expendi | | (In Taxing OI Tupee | ., |
| Rs | and the second se | Establishment | | | |
| ii) . | | | | | |
| | 097(i) Distr | ict freasury | | | |
| | | 100.00 | | | |
| | 0. | | | | |
| | S. | 0.50 | 95.77 | 96.64 | + 0.8 |
| | R. | - 4./3 | 35.77 | | Registration 2054 - Treas |
| | The reason fo | or final excess | of Rs.0.87 lakh | than anticipated. has not been intim | ated besov |
| C NA 2 | The reason fo | or final excess | | has not been intim | ated Isnipir0 |
| C NA 2 | The reason fo | or final excess | of Rs.0.87 lakh | has not been intim | ated Isnipiro |
| January | The reason fo (1994). | or final excess | of Rs.0.87 lakh | has not been intim | briginal Supplementar |
| January | The reason fo (1994). | or final excess | of Rs.0.87 lakh | .e9 has not been intim 000,00,18,1 000,00,11 | beta Original Supplementar Amo |
| January | The reason fo (1994). | or final excess | of Rs.0.87 lakh | .e9 has not been intim 000,00,18,1 000,00,11 | briginal Supplementar Amo |
| January | The reason fo (1994). | or final excess | of Rs.0.87 lakh | has not been intim | beta Original Supplementar Amount on e the year (Ma |
| 5,84,8 January 7,35,7 | The reason fo (1994). | or final excess | of Rs.0.87 lakh | has not been intim 000,00,18,1 000,00,00,11 y 11,00,000 y 11,000 y 12,000 y 10,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | beta Griginal Supplementar Amor Sile Amor Sile Amor Sile Notes and Co |
| 6 44 23 January | The reason fo (1994). | or final excess | of Rs.0.87 lakh | Rs. has not been intim 1,81,00,000 1,81,00,000 11,09,000 sch 1993) sch 1993) ments : | Original Supplementar Amo 2000 The year (Ma Notes and Cou 1. Rupe |
| 5,84,8 January | The reason fo (1994). | or final excess | of Rs.0.87 lakh | has not been intim 000,00,18,1 000,00,00,11 y 11,00,000 y 11,000 y 12,000 y 10,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | beta Briginal Supplementar Amovination Amovination Amovination The year (Ma Notes and Cou 1. Rupe |

2. In view C. Savind of Astrony Taxas, or an equipage of the actual expenditure lake obtained during the year, proved entirely unnequessary. The actual expenditure did not come up even to the original provision.

aving occurred mainly under !-

Serial Heal Number

2054 Treasury and Accounts Administration 095-Directorate of Accounts and Treasuries 095 (i) Direction

| 00.08 | .0 |
|-----------|----|
| 10.50 | |
| (-) 7, 77 | .я |

grant expenditure Saving -(In lakhs of rupees)

80.5 (-)

The anticipated saving of Rs. 7.77 lakhs was reportedly due to non filling up of vacant posts, and less number of tour journey performed.

The reason for final saving of Rs. 2.98 lakhs has not been intimated

GRANT NO.11 - SECRETARIAT

(All Voted)

| Excess + | Actual | Total | Total | Actual | F | Sxcess + |
|--------------|--|--------------|-------------|--|--------------------|----------------|
| - gniva2 | ergenditure | jusip | grant | expenditure | | Saving - |
| Revenue: | Rs. | . eA | Rs. | Rs. | | Rs, Revenue |
| | | | | 53-district | | |
| - | 2051 - Public | | | | tration | |
| Service Comm | ariat General | | | | 5-Rural | |
| | 251-Secretariat | | | | JUS | Enpl oyn |
| Social Servi | | | | | | |
| Other Social | | ,75,40,000 | a | 4,40,00,000 | 1 | òrigina |
| Economic Ser | rvices | | | 1,36,40,000 | entary | Supplem |
| | | | | | | |
| | Rs | | | | | |
| | | | | red during | | |
| Original | 6,87,00,000 | 1 | | | c (March | |
| Supplementa | | | ,55,00,000 | 8,41,08,128 | (-) 1 | 3,91,872 |
| the year (M | pnirub berebne arch 1993) akhe over the grant n March 1993 proved | F Be 0 75 1 | o estitibae | aw of excess exc | In vi entaxy pr | 2. |
| | | | | | | |
| | | | y under :- | s occurred mainly | Exces | .8. |
| Excess + | Actual | Total | | | bsell | Serial |
| - paivs2 | expenditure | grant | | | | .vadmuW |
| | n lakhs of rupses) | () | | | | |
| | | | | District Administ) G.C.Chhimtuipai | | (1) |
| | | | | | .0 | |
| 80.8 (+) | 37.58 | 29 50 | | 26.00 | | |
| | | | | 0010 | 1.00 | |
| | in the set of a | Re A AR Isla | excess of | easons for final | The re | |

The reasons for final excess of Rs.8.08 lakhs has not been intimated January'1994).

GRANT NO.12-DISTRICT ADMINISTRATION

(All Voted)

| Excess W | La | | istor | Total | Actual | Excess + |
|-----------|-------------|-----------------|----------|----------------|---|-------------------|
| Saving - | 63 | expenditu | grant | grant | expenditure | Saving - |
| Revenue | .а | | | | | - |
| Revenue | | | | Rs. | Rs. | Rs. |
| Major He | ad : 2053- | distaist | | | | |
| Administ | | uistrict | | | oildug - Is | Major nead : 20 |
| and 2505 | | | | | | Service Community |
| Employme | | | | | lareneo Bal | 2052 ~Secretar |
| | | | | | | Services, 2251 |
| | | | | | | Social Service |
| Original | | 4,40,00,000 | | 5,76,40,000 | 5,86,12,643 | + 9,72,643 |
| Suppleme | ntarv | 1,36,40,000 | | | | Economic Servi |
| | 4 | -/00/10/000 | 1 | | | |
| | | | | | 治 死 | |
| Amount s | urrendered | during | | | | |
| | (March 199 | | | | | |
| 12 01 972 | | - 00 FF 6 | | | 6,87,00,000 | Original |
| Notes and | d Comments: | 8,41,08,1 | | 66.8 | 1,68,00.000 | Supplementary |
| 2. | In view | of excess ex | penditur | of Re 9 73 |); the excess req lakhs over the gr in March 1993 pro | |
| | | | | | | |
| .3. | Excess o | ccurred main | ly under | :- | | |
| Serial | Head | | | | | |
| Number. | neau | | | Total | Actual | Excess + |
| Humber . | | | | grant | expenditure | Saving - |
| | | | | (| In lakhs of rupe | es) |
| (i) | 2053-Dis | trict Admini | stration | | | |
| | | .C.Chhimtuip | | | | |
| | | . of official p | u I | | | |
| | ο. | 26.00 |) | 29 50 | 27 50 | |
| | s. | 3.50 | | 25 30 | 37.58 | (+) 8.08 |
| | | | | | | |
| | The reaso | ons for fina | l excess | of Rs.8.08 lak | hs has not been | intimated |

The reasons for final excess of Rs.8.08 lakhs has not been intimated January'1994).

GRANT NO.12-Concld.

| Serial | Head | | l Voted) | Total | Actual | | Excess + |
|---|--|---|--|---|--|--|---|
| Number. | | | (000000000 | | expenditure | | Saving - |
| Excess + | [chua] | | Istor | (1 | n lakhs of rup | ees) | |
| (ii) ^{ivs2} | | | | | | | |
| (ii) | 800 Other Ex 800(i)Distri | at Council | .zfi | | | | . eyueve% |
| | Election | Let Council | | | | | |
| | Flection | | | | | 2200.00 | Major he |
| | 0. | 5.00 | | | | | |
| | s. | 5.00 | | 10.00 | 18.00 | | + 8.00 |
| | | | | | | | |
| | The reasons | for final | excess of Rs | . 8.00 la | khs have not be | een inti | mated |
| January' | 1994). | 25,07,9 | 24,97,71,000 | | 3,97,71,000 | | |
| 10,27,937 | (+) \UEV.8 | e,10,22 | 000111111111 | | | | |
| (iii) | 093(3) D.C. | Saiha | | year | ed during the | | a, javomA |
| | 0. | 37.00 | | | | (293) | |
| | s. | 5.51 | | 42.51 | 43.47 | | + 0.96 |
| | | | | 0.06.1.1.1. | | neimo) b | |
| 2255 | | | | | has not been : | | |
| January' | 1994). | of Rs. 10, | expenditure | an excess. | nt closed with | | |
| 4. | Excess ment | ioned at No | ote 3 above w | Total | offset by sav | ing unde weiv of 1 17.79 | r:- Excess + |
| 4. Serial | Excess ment | ioned at No | v evoda E etc Re. 10.28 1 993 proived | Total grant | offset by sav Actual expenditure | ing unde weiv ol 1 17.70, | r:- Excess + |
| 4. Serial | Excess ment | ioned at No | v evoda E etc Re. 10.28 1 993 proived | Total grant | offset by sav | ing unde weiv ol 1 17.70, | r:- Excess + |
| 4. Serial Number. | Excess ment Head | oM ta benoi akhs, sugo inadequate | v svoda E sto Rs. 10.28 1 993 proived :- | Total grant | offset by sav Actual expenditure | ing unde | r:- Excess + Saving - |
| 4. Serial Number. (i)094(3) | Excess ment | oM ta benoi akhs, sugo inadequate | v svoda E sto Re. 10.28 1 993 proived :- Total | Total grant | offset by sav Actual expenditure | ing unde | r:- Excess + Saving - |
| 4. Serial Number. (i)094(3) | Excess ment Head Sub-divisiona | oM ta benoi akhs, supp inadequate l uipui | v svoda E sto Re. 10.28 1 993 proived :- Total grant | Total grant | offset by sav Actual expenditure | ing unde | r:- Excess + Saving - |
| 4. Serial Number. (i)094(3) | Excess ment Head Sub-divisiona | ioned at No akhs, supp inadequate uipui auipui 21.00 | v svoda E sto Re. 10.28 1 993 proived :- Total grant | Total Total grant | offset by sav Actual expenditure In lakhs of rup | ing unde weiv ol 1 17.79, pees) beeß | r:- Excess + Saving - Isits Isits |
| 4. Serial Mumber. (i)094(3) | Excess ment Head Sub-divisiona ishment Chimt | own ta benoi akhs, supp inadequate latequate latequate all lates | v svoda E sto Rs. 10.28 1 993 proived :- Total (grant | Total grant | offset by sav Actual expenditure In lakhs of rup 14.35 | ing unde weiv nT 1 17.78, pees) beek | r:- Excess + Saving - Isits Isits |
| 4. Serial Mumber. (i)094(3) | Excess ment Head Sub-divisiona ishment Chimt O. | ioned at No akhs, supp inadequate uipui auipui 21.00 | v svoda E sto Rs. 10.28 1 993 proived :- Total (grant | Total grant | offset by sav Actual expenditure In lakhs of rup 14.35 | ing unde Theview (117.72) (1200 2055-1 (112-We | r:- Excess + Saving - Leive |
| 4. Serial Mumber. (i)094(3) | Excess ment Head Sub-divisiona ishment Chimt O. S. | ioned at No ogue , adde otsupebani ut uipui 21.00 2.50 | v svoda E sto Rs. 10.28 1 993 proived :- Total grant | 23.50 | offset by sav Actual expenditure In lakhs of rup 14.35 | ing unde Meiv of f 17.72, f ees) beed 8055-1 112-We (112(3) | r:- Excess + Saving - Leive -9.15 |
| 4. Serial Number. (i)094(3) Establ | Excess ment Head Sub-divisiona ishment Chimt O. S. The reason | ioned at No ogue , adde otsupebani ut uipui 21.00 2.50 | v svoda E sto Rs. 10.28 1 993 proived :- Total grant | 23.50 .9.15 lakh | offset by sav Actual expenditure In lakhs of rup 14.35 oilog io sisle s have not bee | ing unde weiv of f ft. (2) pees) beek beek beek f. 2005 westf (8) Sif n intima | r:- Excess + Saving - Leive -9.15 |
| 4. Serial Number. (i)094(3) Establ | Excess ment Head Sub-divisiona ishment Chimt O. S. The reason 1994). | ioned at No ogue , adde otsupebani ut uipui 21.00 2.50 | Rs. 10.28 1 Rs. 10.28 1 Post proived Total Saving of Rs | 23.50 .9.15 lakh | offset by sav Actual expenditure In lakhs of rup 14.35 s have not bee | ing unde Meiv of f 17.72, f ees) beed 8055-1 112-We (112(3) | r:- Excess + Saving - Leive -9.15 |
| 4. Serial Mumber. (i)094(3) Establ | Excess ment Head Sub-divisiona ishment Chimt O. S. The reason 1994). | ioned at No oque adda starpebani ul uipui 21.00 2.50 for final | v svoda E sto Rs. 10.28 1 993 proived :- Total grant | 23.50 9.15 lakh | offset by sav Actual expenditure In lakhs of rup 14.35 is have not bee | ing unde weiv of f ft. (2) pees) beek beek beek f. 2005 westf (8) Sif n intima | r:- Excess + Saving - Leive -9.15 |
| 4. Serial Number. (i)094(3) Establ (January' 10.0 (-) | Excess ment Head Sub-divisional ishment Chimt O. S. The reason 1994). | ioned at No oque adda supposition uipui addal mi 21.00 2.50 for final | Rs. 10.28 of the store with the second secon | 23.50 9.15 lakh | offset by sav Actual expenditure In lakhs of rup 14.35 s have not bee | ing unde waiv of 1 17.79, pees) beek beek 1-2205 18 12-205 112-20 12-20 1 | r:- Excess + Saving - leive -9.15 |
| 4. Serial Number. (i)094(3) Establ (January' 10.0 (-) | Excess ment Head Sub-divisional ishment Chimt O. S. The reason 1994). | ioned at No oque adda supposition uipui addal mi 21.00 2.50 for final | Rs. 10.28 of the store with the second secon | 23.50 9.15 lakh | offset by sav Actual expenditure In lakhs of rup 14.35 is have not bee | ing unde waiv of 1 17.79, pees) beek beek 1-2205 18 12-205 112-20 12-20 1 | r:- Excess + Saving - Leive -9.15 |
| 4. Serial Number. (i)094(3) Establ (January' 10.0 (-) | Excess ment Head Sub-divisional ishment Chimt O. S. The reason 1994). OC. C. C. C. C. C. C. C. C. C. C. C. C. C | Athe, supp akhe, supp inadequate inadequate 1 2 2.50 2.50 for final 1 0.1 | <pre>v svode E sto Rs. 10.28 1 993 proived </pre> | 23.50 23.50 23.51 23.50 24.50 | offset by sav and Actual expenditure In lakhs of rup 14.35 anolio s have not bee 10.38 0.01 10.31 void lo noist mysq sion of si | ing unde In view Pees) Read 2055-1 112-We 112(3) 11 | r:- Excess + Saving - Leive -9.15 |
| 4. Serial Number. (i)094(3) Establ (January' 10.0 (-) | Excess ment Head Sub-divisional ishment Chimt O. S. The reason 1994). OC. C. C. C. C. C. C. C. C. C. C. C. C. C | Athe, supp akhe, supp inadequate inadequate 1 2 2.50 2.50 for final 1 0.1 | <pre>v svode E sto Rs. 10.28 1 993 proived </pre> | 23.50 23.50 23.51 23.50 24.50 | offset by sav Actual expenditure In lakhs of rup 14.35 s have not bee | ing unde veiv of f 12.ve (bees) beed 2055-1 12.ve 1 | r:- Excess + Saving - Leiss -9.15 ated |
| 4. Serial Number. (i)094(3) Establ (January' 10.0 (-) | Excess ment Head Sub-divisional ishment Chimt O. S. The reason 1994). OC. C. C. C. C. C. C. C. C. C. C. C. C. C | Athe, supp akhe, supp inadequate inadequate 1 2 2.50 2.50 for final 1 0.1 | <pre>v svode E sto Rs. 10.28 1 993 proived </pre> | 23.50 23.50 23.51 23.50 24.50 | offset by sav and Actual expenditure In lakhs of rup 14.35 anolio s have not bee 10.38 0.01 10.31 void lo noist mysq sion of si | ing unde veiv of f 12.ve (bees) beed 2055-1 12.ve 1 | r:- Excess + Saving - Leive -9.15 ated |
| 4. Serial Number. (i)094(3) Establ (January' 10.0 (-) | Excess ment Head Sub-divisional ishment Chimt O. S. The reason 1994). OC. C. C. C. C. C. C. C. C. C. C. C. C. C | Athe, supp akhe, supp inadequate inadequate 1 2 2.50 2.50 for final 1 0.1 | <pre>v svode E sto Rs. 10.28 1 993 proived </pre> | 23.50 23.50 23.51 23.50 24.50 | offset by sav and Actual expenditure In lakhs of rup 14.35 anolio s have not bee 10.38 0.01 10.31 void lo noist mysq sion of si | ing unde veiv of f 12.ve (bees) beed 2055-1 12.ve 1 | r:- Excess + Saving - Isirs -9.15 |

GRANT NO.13 - POLICE Excess + Actual (All Voted) bsell - paivs2 erpenditure (In lakhs of rupes) Total Actual Excess + expenditure grant Saving -Revenue. Rs. 800/1)District Council Rs. Major head: 2055-Police 00.8 Rs. Voted : The reasons for final excess of Rs. 8.00 1000,00,00,00,00 been intifanigino Supplementary 3,97,71,000 24,97,71,000 25,07,98,937 (+)10, 27, 937Amount surrendered during the year (March (1993) Notes and Comments : The reason for final excess of Rs.0.96 lakh has not been intimated The grant closed with an excess expenditure of Rs. 10,27,937; the excess 1. requires regularisation. Excess mentioned at Note 3 above was partly offset by saving under:-In view of excess expenditure of Rs. 10.28 lakhs, supplementary provision 2. of Rs. 3,97.71 lakhs obtained in March 1993 proived inadequate . grant expenditure 3. Excess occurred mainly under :-Serial Head Total Actual Excess + Number. grant expenditure Saving -(In lakhs of rupees) (i) ?-2055-Police 112-Welfare of Police Personnel 112(3)-Uniforms. reason for final saving of Rs.9.15 lakhs have not been intimated 0. 85.00 s. 10.00 1,07.91 1,07.90 (-) 0.01 R. 12.91 Augmentation of provision of Rs.12.91 lakhs by way of re-appropriation was reportedly due to more payment of uniform charges than anticipated.

The reason for final saving of Rs.0.01 lakh has not been intimated (January'1994).

GRANT NO.13-Contd.

| Serial | Head and oA | Total | Total | Actual | Excess + |
|----------------------------|-------------------------------------|---------------------------|--|-----------------|-----------|
| Number. | | grant ex | grant ex | penditure | Saving - |
| Same and | akhs of rupees) | | (In 14 | akhs of rupees) | |
| | | | | | |
| (ii) | 108-District | | olice | 104-Special P | |
| | 108(3)-DEF Ch | imtuipui (ayoo | ttalion M.A.P. (4 | 104(3)-3rd Ba | |
| | | | 1,89,45 | | |
| | | 1,02.15 | 5.50 | | |
| (+) 0.46 | | 21.13.30.1 | 1.70 | 1 22 10 | (+) 9 57 |
| | R. | 1.33 | 1,24.61 | 1,33.18 | (+) 8.57 |
| privo | The anticipat | ed excess of Rs. | 1.33 lakhs was re | | |
| payment | of dearness allo | wance and K.M.A. | | cory factors: | ingtaluos |
| | The reasons f | alid | of Rs. 8.57 lakhs | have not been i | ntimated |
| (January | | | tion and repairs | | |
| (banuary | T224). | UIDIINS aprilo4 re | siredar nuesuero | SNTREHOD(TTT) | |
| (111) | 108(1)-DEF Ai | zwaller en n ag a | or final excess o | The reasons f | |
| (| 0. | 3,41.80 | | | January |
| | S. | 45.82 | | | Lanaras |
| | R. | 3.82 | bra 3,91.44 bevoi | 3,91.43 | (-) 0.01 |
| | | | | | |
| | | | 1,14.24 | .0 | |
| | | | 27.25 | | |
| 0.0 (+) | The anticipat | ed excess of Rs.3 | 3.82 lakhs was rep | ortedly due to | the |
| | g contributory : | factors: | | | |
| | | | excess of Rs.1.86 | | |
| ance and | (ii)more paym | ment for office co | ontingencies y bas | or plain cloth | payment f |
| | (iii)payment | of arrear bills o | on repairs of vehi | cles, etc. tram | (iii) pay |
| | | | | | |
| | | for final saving o | of Rs.0.01 lakh ha | ve not been int | imated |
| (January | 1994). | | | 1994). | (January' |
| and a second second second | | | | | |
| (iv) | 113-Wireless | | | | |
| | 113(i)-Wirele | ess organisation | ned at note 3 abov | Excess mentio | 4. |
| | 0 | 2 00 90 | | | |
| Excess: + | Actual .0 | 2,00.89 | | bssH | Serial |
| - Saving - | S. erutibuse | 34.55 | 2,38.28 | 2,37.75 | (-) 0.53 |
| | (aRogur to anki | 11 82.04 | 2,00.20 | 2701110 | () 0000 |
| | Anticipated e | excess of Rs.2.84 | lakhs was reporte | dly due to (i) | more |
| purchase | | | ent of arrear bill | | |
| | | | of MPRO Trainees. | | |
| una (111 | ., E-linen | | 46.19 | . 2 | |
| (+) 3.41 | The reasons : | for final saving (| of Rs.0.53 lakh ha | we not been int | imated |
| (January | and the second second second second | an.sala . | Farat | . 7) | |
| | | laths was remore | aving of Rs.12.17 | Anticipated s | |
| | fel on min fens | should under an be | in the second se | fit tite a M F | - |

payment of M.R.Bill, (ii) diversion of fund to other heads, (iii) non payment of rent,(iv) non construction of proposed police Buildings and (v) non purchase of arms and amunations.

The reasons for final excess of Rs.3.41 lakhs have not been intimated

(January' 1994).

GRANT NO.13-Contd.

| Head | | Total | | Actua | Excess + |
|--|---|---|---|--|--|
| | | grant | expe | nditure | Saving - |
| (seadnr jo s | (In laking | (| In lakh | s of rupees) | - |
| | | | | | |
| | | | | | (11) |
| | | (4 coys) | N 2111 WILL | | |
| | | | | | |
| | | | | | |
| | | 1,96.65 | | 1,97.13 d | (+) 0.48 |
| Anticipate | d excess of Rs.1.7 | 70 lakhs was rep | ortedly | due to follo | owing |
| | | te and K.M.A. | i lowanc | ade co forr | tremvsa. |
| (i) cleara | nce of pending TA/ | DA bills | | | |
| (ii)Mainte | nance charges of M | Notor Vehicles a | nd cost | of POL | |
| (iii)Const | ruction and repair | s of Police Bui | lding | (1994). | (January |
| | | | | | |
| | s for final excess | s of Rs.0.48 lak | h have | not been int. | imated |
| 1994). | | | | | |
| | | | | | |
| | | and Vigilance | | | |
| 101(i)-C.I | .D.S.B. | | | | |
| 0. | 1,14.24 | | | | |
| S. | 27.25 | | | | |
| R.and Arpa | 1.86 suxel 7 | 1,43.35 | pated e | ,43.44 | (+) 0.09 |
| | The second state of the second state | | | | |
| | | | | | |
| or plain clo | oth and K.M.A., (11) | more payment f | or trav | elling allow | ance and |
| ment of arre | ear bills on repair | rs of vehicles,e | tc | aufri(itt) | |
| The reason | s for final orcord | of Pc 0 00 1-1-1 | haire | a an ann an 179 an 1 | in the d |
| | 5 IOI IIIIAI EACESS | 01 KS.0.09 14K | n nave | not been inti | Imated |
| 1994). | | | | | |
| | | Computers | bas see | 113-Wirele | (v1) |
| | tioned at note 3 a | hove was partly | offset | by saving ur | |
| Excess men | | | | | IUCL . |
| Excess men | | sove was parely | 011000 | | |
| Excess men Head | | | | - | Excess + |
| Head | | Total | 2,0 | Actual | Excess + Saving - |
| Head | 2,38,28 | Total grant | 2,0 neqxe ³ | Actual O | Excess + Saving - |
| Head | | Total grant | 2,0 neqxe ³ | Actual | |
| Head | 2.38.28 ion and Administra | Total grant () tion | 0.2 ^S expen In lakh: | Actual O diture S s of rupees) | Saving - |
| Head | ion and Administra ection | Total ^{8.0} grant ^{2.4} ⁶⁴ tion ^{8.2.88} to set | 2,0 expen 1 lakh excen), trepo | Actual O diture S s of rupees) | Saving - |
| Head | ion and Administra ection | Total grant () tion | 2,0 expen 1 lakh excen), trepo | Actual O diture S s of rupees) | Saving - |
| Head 001-Direct 001(i)-Dir 0. S. | ion and Administra ection 1,88.80 46.19 | 0.8 fatot 4.5 fatot 6.9 ⁶⁴ tion fees of tuition fees of | 2,0 neqxe ³ ndakl n ed excer),cment,(arrear | Actual O diture S s of rupees) etegioitnA (upe.T.W to to tnemysg (| Saving - |
| Head 001-Direct 001(i)-Dir 0. S. | ion and Administra ection 1,88.80 | 0.8 fatot 4.5 fatot 6.9 ⁶⁴ tion fees of tuition fees of | 2,0 neqxe ³ ndakl n ed excer),cment,(arrear | Actual O diture S s of rupees) diagonina (hape T.W to to inemysq (| Saving - |
| | 104-Specia 104(3)-3rd 0. S. R. Anticipate cory factors: (i) cleara (ii)Mainte (iii)Const The reason 1994). 101-Crimin 101(i)-C.I 0. S. R. Anticipate or plain clo ment of arre | <pre>104-Special Police 104(3)-3rd Battalion M.A.P. 0. 1,89.45 S. 5.50 R. 1.70 Anticipated excess of Rs.1.7 Ory factors: (i) clearance of pending TA/ (ii)Maintenance charges of M (iii)Construction and repair The reasons for final excess 1994). 101-Criminal Investigation at 101(i)-C.I.D.S.B. 0. 1,14.24 S. 27.25 R. 1.86 Anticipated esxcess of Rs.1. or plain cloth and K.M.A.,(ii) ment of arrear bills on repair The reasons for final excess</pre> | <pre>grant (************************************</pre> | <pre>grant expendence (respond to advalant) 104-Special Police 104(3)-3rd Battalion M.A.P.(4 coys) 0. 1,89.45 S. 5.50 R. 1.70 1,96.65 S. 5.50 Anticipated excess of Rs.1.70 lakhs was reportedly fory factors: (i) clearance of pending TA/DA bills (ii) Maintenance charges of Motor Vehicles and cost (iii) Construction and repairs of Police Building The reasons for final excess of Rs.0.48 lakh have 1994). 101-Criminal Investigation and Vigilance 101(i)-C.I.D.S.B. 0. 1,14.24 S. 27.25 R. 1.86 Anticipated excess of Rs.1.86 lakhs was reportedly or plain cloth and K.M.A.,(ii) more payment for trav ment of arrear bills on repairs of vehicles,etc The reasons for final excess of Rs.0.09 lakh have 1994).</pre> | grant expenditure (************************************ |

payment of M.R.Bill, (ii) diversion of fund to other heads, (iii) non payment of rent, (iv) non construction of proposed police Buildings and (v) non purchase of arms and amunations.

The reasons for final excess of Rs.3.41 lakhs have not been intimated (January'1994).

GRANT NO.13-Concld.

| Serial | Head | | 21101-01 | om Total | Actual | Excess |
|------------|-----------------------------------|---------------|-------------|--------------|-----------------------|----------------|
| Number. | | | i Voted) | | expenditure | Saving |
| | | | Anna - | | In lakhs of rupee | es) |
| (ii) | 108-Dist: | rict Police | Total. | | ba | Hei |
| - pnivs2 | 108(2)-D | .E.F.Lunglei | dramp | | | |
| Enr. 100 | 0. | 1,02.80 | | | | · Conden |
| | s. | 28.73 | | | | |
| Ree | R | - 6.38 | Rs. | 1.25.15 | 1,22.98 | (-) 2.1 |
| | Anticipat | ted saving of | E Rs.6.38 1 | akhs was rep | portedly due to (i |) diversion |
| of fund t | | | | | ed buildings at lo | |
| | | of terms and | | | Rg. | - beto |
| | The reas | on for final | saving of | Rs.2.17 lakh | s have not been i | intimated |
| (January' | | | 04,44,,000 | | | upplementary |
| (onunar) | -(-)·)· 5EC | V.CO.C.C.LT | 0001122120 | | 000,10,10 | |
| (iii) | 102-Cent | ral Reserve 1 | Police | | | nount surran |
| 30,56,220 | 102(i)-Bo | orrowed Batta | | | ch 1993) | ne year (Mare |
| | 0. | 10.77 | | | | |
| | R. | - 3.85 | | 6.92 | :adamn 6091 ns | aadoN (-) 0.0 |
| | | | | | | |
| | P. A. Walder, Concernance and the | | Rs.3.85 1 | | ortedly due to th | |
| contribut | ory factor | | | | Rs. 28.81 lakhs | |
| | | | | | at Zemahawk under | |
| of C.R.P. | F. personn | stary provile | amaigque a | a:20.81 lak | ew of saving of R | iv nI |
| | (ii) Curi | tailment of e | expenditure | coved entire | 1 in March 1993 p | akhs obtaine |
| | | · · · · | | | ne original provi | |
| | | ons for fina. | | | h have not been i | |
| (January' | 1994). | | | Japun Alua | rings occurred mai | /86 |
| (| 101-Crim | inal Investig | ation and | | P | erial Hee |
| (iy) soxā | | lance | | | | |
| Saving - | | .S.B.Aizawl | | | | 1 1 1 V VIII 1 |
| | 101(3)-D | .S.D.AIZAWI | 2 | | | |
| | 0. | 32.18 | | | istrict Jail | i) 101-D |
| | s. | 7.10 | | |) Sub Jails | |
| | R. | - 3.58 | | 35.70 | 35.70 | |
| | N. | 5.50 | | | 15.00 | .0 |
| | Anticipat | red saving of | F Rs. 3.58 | | portedly due to n | |
| M.R.Bills | | y of some sta | | | 1.0 (-) | .R. |
| | und burur | y or bome be | | | | |
| (v) | 104-Spec | ial Police | live seu d | Vel 21 0 jeg | ipated saving of | Antic |
| (.) BUINDI | | nd Battalion | | | | -: arotor |
| | 0. | 3,03.33 | | | | |
| | s. | 43.99 | | shourers | pement of casual] |) Less enqac |
| | R. | - 0.64 | | | abillo 3,46.25eru | |
| | | | | | ting training to | |
| | Anticipat | ted saving of | E Rs.0.64 1 | | rtedly due to div | |
| fund to o | | | | | Sasons for non ut. | |
| - naver- | WAL-CALELA | en to notety | ord orroug | | OPI'urannel.) bete | |

The reason for final saving of Rs.0.43 lakh have not been intimated (January'1994).

GRANT NO.13-COBCLG.

| | | · · · · · · · · · · · · · · · | CATOR STREET | | | |
|------------|--|-------------------------------|---------------|---------------|--------------|---------------|
| Excess + | Actual | GRANT | NO.14-JAILS | | Head | Serial |
| - gaivsê | expenditure | | (All Voted) | | | . a odmini |
| | In lakhs of rupess) |) | | | | |
| | Head | | Total | A Police | 1001 | Excess |
| | | | | expendi | | Saving - |
| | | | | 1,02,80 | .0 | buving |
| | | | | 28.73 | | |
| Revenue: | 1,22.98 | 1.25.15 | Rs. | - 6.38 | Rs. | Rs. |
| | | | | | NO. | KS. |
| Major He | ad:2056-Jails | ges eaw a | Rs.6.38 lakh | io privas be | Anticipat | |
| cate due | d buildings at lower | it on hire | ayment of ren | d'and (ii) p | other hea | of fund to |
| Voted - | Rs. | | condicions. | | | |
| | | | | | | |
| Driginal | midni need1,87,10,000 | 2.17 1akon | saving of Rs. | n for final | The reason | |
| Supplemen | | | 2,04,44,,000 | | ,098 (-) | 28 80 901 |
| | | - U | -// | 1110100 | () | 20,00,902 |
| mount s | urrendered during | | olice | A Reserve P | 102-Centr | |
| | (March 1993) | | .noil | adda8 beworn | 102(1)-80 | 30,56,220 |
| | | | | 10.27 | | 30, 50, 220 |
| 10.0 (-) | Notes and Comments: | 6.92 | | - 3.85 | | |
| | | | | | | |
| . na iwo i | Rupees 30.56 lakhs wer | e surrond | arad in Varak | 1002 bet | ianth i test | . The second |
| | to the original provision mithin need ton even in Savings occurred mai | .0.01 lak | saving of Re | ns for final | | January' |
| | servings coouffee man | iniy under | • | | | (seeupe) |
| Serial | Head | | Total | Act | 101-0-10L | Excess + |
| Number. | | | grant | expendit | ure | Saving - |
| | | | | In lakhs of | | |
| | | | | | | |
| (i) | 101-District Jail | | | 32.18 | · . O | |
| | 101(2) Sub Jails | | | 7.10 | | |
| | 35.70 | 35.70 | | - 3.58 | . R. | |
| | D. 15.0 | 0 | | | | |
| yment of | 0.1tedly due to non p2 | he was ro | Rs. 3.58 lak | ed saving of | Anticipate | |
| | R. (-) 0.1 | | | of some sta | | allife Sod |
| | | 이 이 나는 것이 같아. | 10100 | | ••• | 15.05 |
| | Anticipated saving of | Rs. 0.15 | lakh wag atri | huted mainly | totthe | llouinn(V) |
| actors : | - | | .A.M | Battalion | -/SILO | liowing |
| | | | | 2,03,33 | .0 | |
| i) Less | engagement of casual] | labourere | | 43.99 | 2 | |
| | procurement of office | | | - 0.64 | .я | |
| | imparting training to | | | | - 71 | |
| | rtedly due to diversio | | De O 64 Jakh | to naives be | ten initant | |
| | | | | | | to orthogo |
| ot been | The reasons for non ut intimated (January'199 | A | or entire pr | ovision of R | s.15.85 la} | ths have |
| | have not been intimat | | ag to polyes | famil and | when reason | |
| | and the second state state | ALC: A CE IO | CALLER BUTADO | - THE F TOTAL | | (January' |
| | | | | | · [acc] | (A TERTITO) |

GRANT NO.14-JAILS-Concld.

| Serial Number. | Head | | Voted | Total grant | Actual expenditure | Excess + Saving - |
|-------------------|------------|-----------|-------|----------------|-----------------------|----------------------|
| | | supple + | | (I | n lakhs of rupees) | |
| (ii) | 101-Distri | ct Jails | | | | |
| | 101(i)Dist | rict Jail | | | • | Reveate. |
| | 0. | 129.00 | | | | |
| | s. | 8.20 | | | | |
| | R | 22.06 | | 115.14 | 131.64 | + 16.50 |
| | | | | | | |

Anticipated saving of Rs.22.06 lakhs was reportedly due to less procurement of materials.

The reasons for final excess of Rs.16.50 lakhs have not been stated (January'1994).

(iii) 001-Direction and Administration . 001(i)Direction

| ο. | 32.20 | 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1 | 1. • · · · · · · · · · · · · · · · · · · | Durron verar | NUMITOR STRUMMER |
|----|-------|--|--|--------------|--------------------|
| s. | 3.80 | 1. 1. | | • (ECS) -1 | IDIEM) - ESV -SIII |
| R | 6.86 | | 29.14 | 31.42 | + 2.28 |

Anticipated saving of Rs.6.86 lakhs was reportedly due to fewer performance of tour.

The reason for final excess of Rs.2.28 lakhs has not been intimated (January'1994).

| (iv) | 800 Other Expenditure |
|------|-------------------------------------|
| | 800(i)Modernisation of Jails(C.S.S) |

| 0. | 0.10 | 1000193 10001 | | Azearene (dang) |
|----|------|---------------|------|-----------------|
| s. | 4.34 | 4.44 | 1.01 | - 3.43 |

The reason for final saving of Rs.3.43 lakhs has not been intimated (January'1994).

4. Saving mentioned at Note 3 above was partly offset by excess under :-

| al er.l.en.d | idaal ti | Total grant (I | Actual expenditure n lakhs of rupees) | Excess + Saving - |
|--------------|----------|-----------------------|---|---|
| | | | | |
| S | | | | 1 |
| 2.40 | | | | |
| 0.12 | | 2.28 | 5.02 | + 2.74 |
| | | 2.40 | grant (I 2.40 | grant expenditure (In lakhs of rupees) 2.40 |

Anticipated saving of Rs.0.12 lakh was reportedly due to less engagement of casual labourers.

The reasons for final excess of Rs.2.74 lakhs have not been stated (January'1994).

GRANT NO.15 - CIVIL SUPPLIES (All Voted)

| | star international datas | | | | | |
|------------------------|--------------------------|---|---------------|-------------------------|---------------------------------|--------------------------------------|
| 1420 | | | Total | Actua. | | Excess + |
| Deliner | | | grant | expenditure | | |
| Revenue. | • | | Rs. | Rs | add(a))/bot | Rs. |
| watan bases a | 45.6 | | | | | |
| Major heads: 3 | | | | | 1.1 | |
| Civil Supplies | | | | | | |
| 2408-Food stora | | | | | | |
| Warehousing | | | Boi. 22. joh | to galevers be | in sugarditria | |
| | Rs. | | | | . ria | THE PROPERTY OF |
| | there and the south | ottina da. 88. mi to | T-INSTRUCT | Longin word are | office service and it | |
| Original | 10,85,20,000 | | | | | |
| Supplementary | 2,06,68,000 | 12,91,88.00 | 0 | 12, 52, 37, 185 | 5 – | 39,50,8 |
| | | | | true they h | men lig-1000 | |
| | | | | | nimu rizolov | |
| | | | | | nilio (J) (500 | |
| | | | | | | |
| Amount surrende | - | | • 151 | | | |
| the year (March | 1993) | | | H.E. | 1 | ,15,228 |
| 900.00 × 1 | 50404 | 20.42 | | 8.0 . | R. F.O. | |
| CAPITAL | | | | | | |
| เสามรรถสนาวิวายากา (เล | weath with working these | tradition where respect | | | Ares Sciences | |
| | Rs | • | | • | | |
| Major Head : | | | | | | |
| 4408-Capital Ou | | e anna an anna a | | a damit meit m | | |
| on food Storage | e and | | | ` | | mennin T. |
| Warehousing | | | | | | |
| | | | | สมหาร์ได้เกษาสุดไป | | |
| | Rs | | | to residences | | |
| Driginal | 41,00,00,000 | | | · · | | |
| Supplementary | 14,00,00,000 | 55,00,00,0 | 00 10 | ,14,50,566 | (-)44,85 | 49,434 |
| UN-116 - | 10.11 | | | P. 10 | | |
| Amount surrende | | | | | | |
| during the year | (March, 1993) | edition the standing | 5 milliones | Landt not a | | 88,472 |
| | | | | | | are interes. |
| lotes and Comme | ents:- | | | | | |
| | | the second second second | for the walks | 181 the threat minister | | |
| Revenue | | CALL AND A | | | | |
| and reloan | TINGTH IN ANTICAL | | | | | |
| telow | | | | | | ndered. |
| .Out of the av | ailable saving c | of Rs.39.51 lakhs | | | | |
| .Out of the av | ailable saving c | of Rs.39.51 lakhs | | | | |
| .Out of the av | ailable saving c | of Rs.39.51 lakhs | | i lakhs only | was surre | . www.au |
| .Out of the av | ailable saving c | of Rs.39.51 lakhs | | i lakhs only | was surren | nantari. 1990 (j. 1997) (j. 1997) |
| 1.Out of the av | ailable saving c | of Rs.39.51 lakhs | ,Rs.1.15 | i lakhs only | was surren | standiaent. 1990 - 1990 - 19 |
| 1.Out of the av | ailable saving c | of Rs.39.51 lakhs | ,Rs.1.15 | i lakhs only | was surren | <mark>konteer.</mark> 12.13002 (2 |

· . Must are queened security of the de these the twee consecuted by and the fields securequeent of

The reasons for faral exercise of Re. 2.76 Bollin House d. 5 hours stadie .

| 2. | Saving occured mainly under | available of the hand permant of these and other the |
|--|-----------------------------|---|
| Serial Number. | Head | TotalActualExcess +grantexpenditureSaving -(In lakhs of rupees) |
| | Warehousing | The secan for find, parais of Profile (univery'1912); |
| 01 | Food | bestingpa to an attact (LLL) |
| 102 102 (| Food Subsidy 1) Subsidy | 001 Threating and Administry in 001(2) Administration 84,00 |
| | 0. 6,96.00 s. 59.00 | 107. 41. Vit. 0 |
| 10 10 10 10 10 10 10 10 10 10 10 10 10 1 | R. (-) 25.98 | 7,29.02 7,02.62 (-) 26.40 5.98 lakhs was reportedly due to adoption of |
| economy m | Pasure. | |
| (January' | The reason for final saving | g of Rs.26.40 lakhs has not been intimated |
| | | |
| | | 1.23 Second in private althe second in the |
| | 0. 131.00 S. 17.00 | orani. Istoria Mochael Morris in old mane linear alteratia Uravus simi |

| U . | | | | |
|------------|-------|--------|--------|---------|
| R | 16.68 | 164.68 | 142.66 | - 22.02 |
| | | | | |

Anticipated excess of Rs. 16.68 lakhs was reportedly due to frequent inspection of supply centres to see the movement of food stuff and for purchase of more office stationeries.

The reason for final saving of Rs.22.02 lakhs has not been intimated (January'1994).

3. Saving mentioned at Note 2 above was partly offset by excess under:-

| Serial Number. | Head | | Actual expenditure In lakhs of rupees) | Excess + Saving - |
|-------------------|---|---------|--|----------------------|
| (i) | 2408-Food Storage and aWarehousing 800 Other Expenditure 800(i)Transport Commissariat | And And | | |
| | 0. 98.00 S 15.00 R. 7.13 12 | 0.13 | 120.13 | |

GRANT NO. 15 - Contd.

Anticipated excess of Rs.7.13 lakhs was reportedly due to purchase of one Maruty Gypsy and payment of D.A. at enhanced rate.

(ii) 102(i) Subsidy(C.S.S.) O 0.10 S. 54.78 54.88 61.35 + 6.47

The reason for final excess of Rs.6.47 lakhs has not been intimated (January'1994).

| (iii) | 3456 Civil | Supplies | | | |
|-------|----------------------------------|-------------|-------|--|--|
| | 001 Direction and Administration | | | | |
| | 001(2) Adm | inistration | | | |
| | 0. | 85.00 | | | |
| | S | 14.00 | | | |
| | R. | 0.64 | 99.64 | | |
| | | | | | |

R.0.6499.64103.24+ 3.60Anticipated excess of Rs.0.64lakh was reportedly due to frequentinspection of supply centres to see the movement of food stuff and for purchase ofmore office stationeries.

The reasons for final excess of Rs.3.60 lakhs have not been intimated (January'1994).

Capital:

4. Out of available saving of Rs.44,85.49 lakhs, Rs. 0.88 lakh only was surrendered. Consequent on saving of Rs.44,84.61 lakhs remaining unsurrendered, fund stood blocked which could have been diverted to much needed areas starved provision.

5. As the actual expenditure did not come up to the original provision, the supplementary provision of Rs.14,00.00 lakhs obtained in March 1993 proved wholly unnecessary.

Saving occurred under :-

| Serial Number. | Head | | Total grant | Actual expenditure | Excess + Saving - |
|-------------------|--------------------------------------|------------------|----------------|--------------------|----------------------|
| (i) | 4408-Capital out | | (1 | n lakhs of rupe | es) |
| + ansoxa | and Warehousing | ray on 1000 stor | age | | |
| · - marches | 01 Food | | | | mene listuraes |
| | 101 Procurement 101(i)Procurement | and Supply | | | |
| | ioi(i)Floculemen | c and Supply | | 1 1063018 Doch | |
| | | | | | 3 (1991) |
| | 0. 41,0 | 00.00 | | | |
| | s. 14,0 | 00.00 | | | |
| | R- | 0.88 54 | 1,99.12 | 10,14.51 | - 44,84.61 |
| | Anticipated gamin | | | | |

Anticipated saving of Rs.0.88 lakh was reportedly due to short supply of sugar from Food Corporation of India.

GRANT NO-15-CONCLD.

In view of saving of large amount of Rs.44,84.61 lakhs, supplementary provision of Rs.14,00.00 lakhs obtained in March 1993 proved wholly unnecessary.

The reason for final saving of Rs.44,84.61 lakhs has not been intimated (January'1994).

GRANT NO.16 - PRINTING AND STATIONERY (All Voted)

| | que taminu unumu. H visionie percess (; | awant | Actual expenditure Rs. | Excess + Saving - Rs. |
|--|--|------------------------------|------------------------------|-----------------------------|
| Major head : 2058 Printing and Stationery | est don enn staar 1 | B and the off the generation | ianis to, mena | i oni 1990es vanimos |
| | Rs. | | | |
| Original Supplementary | 3,57,00,000 12,00,000 | 3,69,00,000 | 1,83,00,084 | (-)1,85,99,916 |
| Amount surrendered the year (March, 1 | | | | 1,12,75,182 |
| CAPITAL: | | | | · · · |
| Major head -4058- Capital outlay in Printing and Stati | onery | | | |
| | Rs. | | | |
| Original Supplementary | 21,00,000 | 21,00,000 | 2,44,229 | - 18,55,771 |
| Amount surrendered | Contraction of the second second second | | | |
| uring the year(Mar | ch 1993) | | 8,00,000 | |
| Notes and Comments Revenue:- | s:- | | | |
| 1 Out of the | a available caving | of Pa 1 86 00 lakha | Pc 1 12 75 1 | akha onlu |

1. Out of the available saving of Rs.1,86.00 lakhs, Rs. 1,12.75 lakhs only were surrendered in March 1993.

2. As the actual expenditure did not come up even to the original provision, supplementary provision of Rs.12.00 lakhs obtained in March 1993 proved wholly unnecessary.

GRANT NO.16-Contd.

| 1. | | | | theatt | Altanian . |
|--|--|---|---------------------------------------|---|---|
| 3. | Saving occurred | | | durant. | -milispiti |
| Serial | Head | | Total | Actual | Excess + |
| Number. | | | grant | | Saving - |
| | | | | In lakhs of rupees) | |
| (i) | 2058-Printing an 799-Stock Suspen | | i arcanous | Printing and Ste | |
| | 799(i)-Stock Su | | | 5 Government Press | , ch |
| | 0. | 2,30.00 | | | 101 |
| | R. (-) | 1,12.75 | 1,17.25 | 33.42 | -83.83 |
| | The reasons for | anticipated a | saving of Rs.112.7 | 75 lakhs have not be | een stated |
| (Januar | y'1994). | | | A subscription of the subscription of | |
| JER DO ID | name filment stands | 61.41 00.8 .4 | 6 D- 02 02 labb | bible upt shoeses a | imated |
| (Januar | The reasons for y'1994). | final saving | Of RS.83.83 Takns | s have not been int: | Imated |
| | | d at moto 2 | above was partly s | offset by excess und | der |
| 4 | Saving mencione | | above was parely c | fiber by except and | Soludi |
| Serial | Head | | Total | Actual | Excess + |
| Number. | | | grant | expenditure | Saving - |
| | | | | In lakhs of rupees) | |
| (i) 20 | 58 Printing and s | Stationerv | | (ii) Found and an all | |
| | 1 Direction and | | | tinendres()all | |
| | I DILECTION and | | | | |
| | Administration | | | | |
| | | | 20.0E | | |
| () . 00 | Administration | n., (00.8 | | - 12 | and |
| 00 | Administration | n. 100.8 | ng milinan do noith | all fair anti-utilities | |
| 00 | Administration | n., (00.8 | | 25.19 | (+) 4.99 |
| 00 | Administration 1(i)Direction O. | n 20.20 | 20.20 | 25.19 | (+) 4.99 |
| | Administration 1(i)Direction O. | n 20.20 | 20.20 | 25.19 ths have not been in | (+) 4.99 |
| | Administration 1(i)Direction O. The reasons for | n 20.20 | 20.20 | 25.19 | (+) 4.99 |
| (Januar (ii) 10 | Administration 1(i)Direction O. The reasons for y'1994). 3 Government Pr | n 20.20 or final exces | 20.20 | 25.19 | (+) 4.99 |
| (Januar (ii) 10 | Administration 1(i)Direction O. The reasons for y'1994). | n 20.20 or final exces | 20.20 | 25.19 | (+) 4.99 |
| (Januar (ii) 10 | Administration 1(i)Direction O. The reasons for y'1994). 3 Government Pr | n 20.20 or final exces | 20.20 | 25.19 | (+) 4.99 |
| (Januar (ii) 10 | Administration 1(i)Direction O. The reasons for y'1994). 3 Government Pro 3(1)Government P | n 20.20 or final exces ess ress | 20.20 | 25.19 | (+) 4.99 |
| (Januar (ii) 10 10 | Administration 1(i)Direction O. The reasons for y'1994). 3 Government Pr 3(1)Government P O. S. The reasons f | n 20.20 or final exces ress 92.30 9.30 | 20.20 ss of Rs. 4.99 lak 101.60 | 25.19 hs have not been in | (+) 4.99 ntimated (+) 4.83 |
| (Januar (ii) 10 10 | Administration 1(i)Direction O. The reasons for y'1994). 3 Government Pro 3(1)Government Pro O. S. | n 20.20 or final exces ress 92.30 9.30 | 20.20 ss of Rs. 4.99 lak 101.60 | 25.19 ths have not been in 106.43 | (+) 4.99 ntimated (+) 4.83 |
| (Januar (ii) 10 10 | Administration 1(i)Direction O. The reasons for y'1994). 3 Government Pr 3(1)Government P O. S. ' The reasons for y'1994). | n 20.20 or final exces ress 92.30 9.30 | 20.20 ss of Rs. 4.99 lak 101.60 | 25.19 ths have not been in 106.43 | (+) 4.99 ntimated (+) 4.83 |

5. Out of available saving of Rs. 18.56 lakhs, Rs. 8.00 lakhs only were surrendered in March, 1993.

GRANT NO.16-Concld.

6. Saving occurred under :-

| Seri Numb | | Head | Total Actual grant expenditure | Excess + |
|--------------|-----------|---|-----------------------------------|--------------|
| | | fotal fotal | (In lakhs of rupees) | Saving - |
| SRVERS | | grant expenditure | | To Charles (|
| (i) | 4058 | Capital Outlay on | | |
| | | Printing and Stationery | 2058-2: oting and stationery | |
| | | | | |
| | 103 | Government Press | | - |
| | 103(| 1)Government Press | 01.02.5. | the star |
| | | | | |
| | | 0. 18.00 | | |
| | | R. (-) 8.00 | 10.00 2.44 | (-) 7.56 |
| 7.56 | The lakhs | reasons for anticipated saving of a have not been stated (January'19 | Rs. 8.00 lakhs and final saving | of Rs. |

| Serial Head Number. | grant expenditure Saving - |
|---|---|
| Total Actual Excess | (In lakhs of rupees) |
| (ii) 101 Purchase and Supply of Stationery | Teland |
| 101(i)Forms and Stationery Department | (1) 2002 Printing and Stationerg (2) Streetics and |
| 0. 3.00 | 3.00 (-) 3.00 |

The reasons for non-utilisation of entire provisions of Rs. 3.00 lakhs have not been intimated (January'1994).

GRANT NO.17 - OTHER ADMINISTRATIVE SERVICES

(All Voted)

| 1.540323 | | Total | Actual | Excess + |
|----------|------|-------|-------------|------------|
| | | grant | expenditure | Saving - |
| Revenue | - 12 | Rs. | Rs. | Rs. |
| Revenue | | | | Reveause : |

Major head : 2070-Other Administrative Services

Rs.

the superditure (In lake of moment

| Original | 5,08,50,000 | | 00.88.00.1 | () 4 09 026 |
|---------------|-------------|-------------|-------------|--------------|
| Supplementary | 56,80,000 | 5,65,30,000 | 5,61,21,074 | (-) 4,08,926 |

Amount surrendered during the year (March, 1993)

5,58,012

3 million to

Addivistrative Services

wedee and Commenter-

GRANT NO. 18 - LOCAL ADMINISTRATION (All Voted)

| | Total | Actual | Excess + |
|-----------------------------|-------|-------------|----------|
| T TULYBAL SHE WEEDER IN TAC | grant | expenditure | Saving - |
| | Rs . | Rs . | Rs . |
| Revenue : | | | |

Major Head : 2070-Other Administrative Services

Voted -

 Original
 3,09,68,000

 Supplementary
 32,000
 3,10,00,000
 3,10,05,766
 (+) 5,766

Amount surrendered during the year

Notes and Comments:-

1 Expenditure exceeded the grant by Rs. 5,766. The excess requires regularisation.

Rs.

In view of excess expenditure of Rs. 5,766, Supplementary provision of Rs.
 0.32 lakhs obtained in March 1993 proved inadequate.

Excess occurred mainly under :-

| Serial Head | Total | Actual | Excess + |
|-------------|-------|---------------------|----------|
| Number. | grant | expenditure | Saving - |
| | (1 | In lakhs of rupees) | 1 |

- (i) 2070 Other Administrative Services
 - 001 Direction and Administration

001(i) Direction

| 0. | 95.00 |
|----|-------|
| s. | 0.32 |
| R. | 10.69 |

1,06.01

1,06.01

. doisB) they sit.

The reason for anticipated excess of Rs. 10.69 lakhs have not been stated (January'1994).

GRANT NO. 18 - Concld.

4. Excess mentioned at note 3 above was partly offset by saving under:-

| Seri Numb | | Head | | Total grant (I | Actual expenditure n lakhs of rupees | Excess + Saving - S) |
|--------------|------|------------------------------|-------------------|-----------------------|--|----------------------------|
| (i) | 2070 | Other Admini Services | strative | | | |
| | 001 | Direction ar Administrati | | | | in the form |
| | 001(| 2) Administra | ation | | | |
| | | 0. R | 1,80.00 10.69 | 1,69.31 | 169.37 | (+) 0.06 |
| | | The reasons | for withdrawal of | f provision of Re | . 10.69 lakhs ha | ve not been |

The reasons for withdrawal of provision of Rs. 10.69 lakhs have not been stated (January'1994).

one Hold. Drevensque 101

The reasons for final excess of Rs. 0.06 lakh have not been stated (January'1994).

GRANT NO. 19 -RETIREMENT BENIFITS . . . (

| (All voted) | (All | vo' | ted |) |
|-------------|------|-----|-----|---|
|-------------|------|-----|-----|---|

| | Total | Actual | Excess + | + |
|-----------|-------|-------------|----------|---|
| | grant | expenditure | Saving - | - |
| | Rs . | Rs . | Rs . | |
| FUENILE . | | | | |

REVENUE :

enconduce Major heads -2071-Pension and Other Retirement Benefits

Voted -

Rs.

| Original | 4,32,00,000 | | | |
|---------------|-------------|-------------|-------------|--------------|
| Supplementary | 1,11,00,000 | 5,43,00,000 | 5,05,81,845 | (-)37,18,155 |

Amount surrendered during the year

Notes and Comments :

is reacons for withdrated of provision of Rg. 10,59 laking have not been 1. No part of the saving of Rs. 37.18 lakhs was surrendered and in view of the above saving, supplementary provision of Rs.1,11,00 lakhs made during the year proved excessive.

2. Consequent on entire saving remaining unsurrendered funds stood blocked which could have been diverted to much needed areas starved of provision.

3. Saving occurred mainly under :-

| Serial Number. | Head | | Total grant (In | Actual expenditure n lakhs of rupees) | Excess + Saving - |
|-------------------|-------------------------|---|------------------------|---|----------------------|
| (i) | Retirement 104 Gratu | ion and other t benefits ities sion/Gratuities | | | |
| | 0. S. | 80.00 25.00 | 105.00 | 84.07 | - 20.93 |

The reason for final saving of Rs.20.93 lakhs has not been intimated (January'1994).

| (ii) | | rannuation and rement Allowances | | | |
|------|----|-------------------------------------|--------|--------|---------|
| | 0. | 167.00 | | | |
| | s. | 61.00 | 228.00 | 209.93 | - 18.07 |

GRANT NO.19-CONCLD.

The supplementary provision of Rs.61.00 lakhs obtained in March 1993 proved excessive in view of saving of Rs.18.07 lakhs, the reasons for which have not been intimated (January'1994).

| (iii) 111 Pension to Legislatures 111(i)Pension to Legislatures 0. 14.90 14.90 8.09 6.81 The reason for final saving of Rs.6.81 lakhs has not been intimated (January'1994). (iv) 102 Commuted value of Pension 102(i) Commuted value of Pension 0. 60.00 60.00 56.30 3.70 | |
|---|---|
| 0. 14.90 14.90 8.09 - 6.81 The reason for final saving of Rs.6.81 lakhs has not been intimated (January'1994). (iv) 102 Commuted value of Pension 102 (i) Commuted value of Pension - 60.00 56.30 - 3.70 | |
| <pre>(January'1994). (iv) 102 Commuted value of Pension 102(i) Commuted value of Pension 56.30 - 3.70</pre> | |
| (iv) 102 Commuted value of Pension 102(i) Commuted value of Pension 60.00 56.30 - 3.70 | |
| 60.00 56.30 - 3.70 | |
| 0. | |
| The reason for final saving of Rs.3.70 lakhs has not been intimated (January'1994). | |
| 4. Saving mentioned at note 3 above was partly offset by excess under :- | |
| Serial Head Total Actual Excess Number. (In lakhs of rupees) | |
| 105 Family Pension 105(i) Family Pension | |
| 0. 110.00 S. 25.00 135.00 147.43 + 12.4 | 3 |

In view of final excess of Rs.12.43 lakhs the supplementary provision of Rs.25.00 lakhs obtained in March 1993 proved inadequate. The reason for final excess has not been intimated (January'1994).

GRANT NO. 20 - STATE LOTTERY

(All Voted)

| Total | Actual | Excess + |
|-------|-------------|----------|
| grant | expenditure | Saving - |
| Rs. | Rs. | |

Revenue :

**

Major Head: 2075 Miscellaneous General Services

| voted | Rs. |
|----------|-----------|
| Original | 13,00,000 |

| Supplementary | 2,00,000 | 15,00,000 | 14,78,640 | (-) 21,360 |
|--------------------|----------|-----------|-----------|------------|
| Amount surrendered | dunting | | | |

the year

GRANT NO. 21 - SCHOOL EDUCATION (All voted)

| | | Total | Actual | Excess |
|-------------------------------------|-------------------------|-----------------|-------------------|--|
| t. beatra | Lesson . Lesson | grant | expenditure | Saving |
| Preud ver | | Rs. | Rs. | Rs |
| Revenue : | | AU. | 0015658 | (1) 2002 (11) |
| Nevenue . | | | | |
| Major heads : | | | | |
| 2202 General | Education | | | |
| | | | | |
| | Rs. | 81.0 C | . 9.7 | |
| Original | | | | (+)1,27,40,81 |
| Supplementary | 5,07,72,000 | | and for antibu | f entra 38.19.an |
| | - duning | | | |
| Amount surrender the year (March | | | and of sametal | 11,25,75 |
| the year (March | | | | and the second |
| CAPITAL: | | | entations to nu | |
| | | | | |
| | | | | |
| Major head : 420 | | | | |
| Outlay on Educat | | | ins four anti-tra | way him in and |
| 1 8X1955 1 | Rs. 15,00,000 | | to a break at | |
| Original | 5,00,000 | 20,00,000 | 19,45,000 | |
| Supplementary | 5,00,000 | 20,00,000 | | |
| Amount surrender | ed | | | |
| during the year | | | | · · · |
| · · · | | | 22,0 | |
| Notes and Commen | its: 12.53 | · ? | | |
| Revenue: | | | | |
| | | | are for antique | |
| 1. The expe | enditure exceeded the g | rant by Rs.1,27 | ,40,811. The e | excess requires |

regularisation.

2. In view of excess expenditure of Rs.1,27.41 lakhs, supplementary provision of Rs.5,07.72 lakhs obtained in March 1993 proved inadequate.

3. In view of excess expenditure, surrender of Rs.11.26 lakhs in March 1993 proved injudicious.

4. Excess was the net result of excess and savings under various heads the more important of which are mentioned in the succeeding notes.

| CID B BICH | BEA | 01 |
|------------|-----|-----------|
| GRANT | NU. | 21-contd. |

| | | (be 30) | liny | | |
|-----------|-----------------------|------------------|---------------------|---|---------------|
| 5. | Significant excess o | occurred under | :- / | | |
| 686685 | 1 Augusta | | | | |
| Serial | Head Head | | Total | Actual | Excess + |
| Number. | X | | grant | expenditure | Saving - |
| | 1.48 | | | In lakhs of rupees) | buving - |
| (i) | 2202-Education | | Statistics in | | · Athania |
| | 01Elementary Educa | tion | | | |
| | 102(3)-Assistance to | | for P.S. | | |
| | | | | | |
| | 0. 2,5 | 1.00 | | | |
| | S. 1 | 3.00 | | | |
| | R | 0.33 | 2,63.67 | 3,61.35 | (+) 97.68 |
| 28,04,13 | | | 85 11 | 00.00.00.00 | (1) 57.00 |
| | The reasons for anti | cipated saving | of Rs.0.33 | lakh and final excess | e of |
| Rs.97.68 | B lakhs have not been | stated (Januar | v'1994). | und findf exces | 5 01 |
| | | • | 1/- | | |
| (ii) | 110-Assistance to No | n Government | | | |
| | High School | | | enter a la construction de la const La construction de la construction d | |
| | 110(i)-Assistance to | non Government | High Schoo | 1 | |
| · · · | | 8.50 | mign benee | | |
| | | 0.15 | | | |
| | | 3.37 | 4,82.02 | 4,83.44 | (1) 1 10 |
| | | | 1,02.02 | | |
| | The reaons for antic | ipated excess o | f Rs. 43 37 | lakhs and final exces | 00 781300 |
| Rs.1.42 | lakhs have not been s | stated (January | (1994) | Tuxins and Timal exces | |
| | 101.20.04 | 000.00.00 | | | 07191231 |
| (iii) | 102(8)-Assistance to | | M/S | | |
| | | | , 0 | | |
| | 0. 6.9 | 8.00 | | | the suppose |
| | | 2.00 | | | at a carriets |
| | | 2.31 | 7,62.31 | 7 62 21 | |
| | | | 1,02.31 | 7,62.31 | 636.393 |
| | The reasons for anti- | cinated exerces | of Pc 12 3 | 31 lakhs have not beer | 190ABV99 |
| (January | (1994). | erpacea express | OI K5.42.3 | oi lakns nave not beer | 1 stated |
| | | a meneral da a | It a the state of a | | |
| | Centrally Sponsored a | Scheme | | | reductaria |
| (iv) | 01-Elementary Educat: | | S. Carlos | | |
| | 102-Formal Education | | | | £ |
| | 102(9)-Operartion Bla | ack Board | | te beniesse states fr. | |
| | | | | | |
| | 0. | 1,00 | | in view of excess lowers a | |
| | | ., | 1.00 | 35.59 0015100 | (+) 34.59 |
| | The reasons for final | evene of P- | 24 60 1-1-1 | | |
| (January | | | | have not been intima | |
| - amout y | | SHILL PROCHE BRI | | tent function and the | |

GRANT NO. 21-contd.

| | | | | Total | Actual | basH Excess=3 |
|-----------------|-------------|-------------------|-------------------|---------------------|-------------------|---------------------------------------|
| Serial | Head | Actual | Total | grant | expenditure | Saving - |
| Number. | | | grant exp | | In lakhs of rup | |
| | (2996 | khs of rup | (In la | (| In Takins of rup | ees) |
| (v) | 102-For | mal Educat | ion | | mal Education | (111) 102-For |
| (•) | | | Middle School | Loodo 2 Mag | Government Prim | |
| | 102(7) | Government | middle beneel | . 100036. 716 | / | |
| | 0. | | 5,27.50 | 00 | 13,06. | .0 |
| | S. | | 1,25.54 | | 100,01 | 5. |
| | B. | | · · · · · | | .22 - 6,59.55 | ·Я(+) 0.04 |
| | R. | 12,85.17 | 12,85.17,4.0 | 0,00.0120 | | |
| | The rea | sons for | anticipated exce | ss of Rs.6.47 | lakhs and fina | lexcess of |
| Rg 0 04 | | | n stated (Januar | | . (994). | stated (January |
| N5.0.04 | Taxii ila | ve not bee | in Doubou (bailer | 1,- | | |
| | Contral | ly Sponso | red Scheme | 44 - march 100 0 00 | Assistance to M | (LV) 102(2)- |
| (vi) | 103-Non | Formal E | ducation | JUAUUI IAAOO III | MI OU COMPOSITION | |
| (VI) | | UNICEF AI | | 01 | 17.0 | .0 |
| | 105(5) | UNICEP AI | | 70 | | 2 |
| | 0 | | 1.00000.01 | | - 14.7 | R |
| 1.2.2 | 0. S. | 14.99 | 1.0099.41 | 1.93 | 7.06 | (+) 5.13 |
| | 5. | | | | | |
| tated | a need : | s have not | of Rs. 14.71 lakh | parves belle | have not been | The real (Janua betsmithi) |
| | The rea | ISONS IOI | LINAL EXCESS OF | No. 5.15 144 | ib nute nee seen | |
| (January | 7.1994). | | | | ly Sponsored Sch | Central |
| | | | mainly under :- | | | |
| 6. | Saving | occurred | mainly under :- | л (| DIJEOGDA IEMIOJ | 103(2)=03(2)= |
| Charles . | | | belo | Total | Integrated Educa | Excess + |
| Serial | Head | | | | expenditure | |
| Number. | | | | | In lakhs of rup | |
| | | | | | | ees) o |
| (-) 6.55 | | 80.08 ducation | 46.23 | 3 | 45.2 | |
| 22.2 (-) (i) | | | | | | The very |
| 1 | 102(9)- | -Operation | Black Board | aving of Rs.6 | s leuri ror ano. | (January'1994). |
| | | | | | | · (ACCT ATTRITION |
| | 0. | | ••• | | | (V1) 103(3)-N |
| | s. | | 25.50 | tion Centre | on Formal Educa | N=(C)COL (10) |
| | R. | | - 25.50 | | ••• | ··· |
| | | | | | 1.00 | .0 |
| 87 6 (-) | The er | tire pro | vision of Rs.25 | 5.50 lakhs (| was withdrawn | by way of re- |
| appropr | iation, | the reason | ns for which have | e not been st | ated (January'1 | 994). |
| | Detemilto | ot been in | .78 lakhs have n | aving of Rs.4 | ons for final se | January'1994). |
| (ii) | 109-Gov | vernment S | econdary School | | | · (Daturaty 1994). |
| | 109(i)- | -Governmen | t High School | | | |
| | | | | | | |
| | 0. | | 3,44.85 | | | (vii) 105-Teac |
| | s. | | 1,04.12 | | | 105(3)-D. |
| | R. | | - 22.78 | 4,26.19 | 4,26.20 | (+) 0.01 |
| in here | | 15 97 | 20,40 | | 19.40 | S . |
| (-) 4.43 | Ine rea | asons for | anticipated savi | ng of Rs.22. | 78 lakhs and fir | nal excess of |
| Rs.0.01 | lakh ha | ive not be | en stated (Janua | ry'1994). | ons for final sa | The reas |
| | Delignit 11 | 11 Heed 20 | | | | (January'1994). |

GRANT NO. 21-contd.

Serial Head LautoA Tatal Head Total Actual Number. Excess expanditure drant grant expenditure Saving (In lakhs of rupses) (In lakhs of rupees) (iii) 102-Formal Education 102-Formal Education (v) 102(i)-Government Primary School -102(7)-Government Middle School 0. 13,06.00 s. 1.50 1,25.54 40.0 (+)R. 6.59.512.22.3312.98.8 12,85.17 12,85.17 The reasons for withdrawal of provision of Rs.22.33 lakhs have not been stated (January'1994). have not been stated (January'1994). 102(2)-Assistance to Non Government Primary School (iv) 103-Non Formal Education 0. 103(5)-UNICER AIDED 17.00 s. 12.70 R. - 14.71 14.9900.1 14.99 (+) 5.13 1.93 The reasons for anticipated saving of Rs.14.71 lakhs have not been stated (January'1994). into the pave not been i(4001'yraunaL) Centrally Sponsored Scheme (V) 103-Non Formal Education. -: rebnu vinian beaucoo privaz 103(2)-Integrated Education of Disabled Excess + Children Total Serial Saving expenditure . redaieM 00.4 lakes of rupees) .0 s. 45.23 46.23 39.68 (-) 6.55 The reasons for final saving of Rs.6.55 lakhs have not been intimated (January'1994). 103(3)-Non Formal Education Centre (vi) 0. 1.00 The entir.0 provision 064.3s.25.50 lakhs 64.4 withdrawn by way2 of 4.(-) Ins anti-17.0 provision 62.2.2.2.2. a fains 24.4 without 17.0 propriation, the reasons for which have not been stated (January 1994). The reasons for final saving of Rs.4.78 lakhs have not been intimated (January'1994). nment Secondary School 109(1)=Government High School 105-Teachers Training (vii) 3.44.85 105(3)-Diet .0+) 0.01 4,26.19 00.1 - 22.78 . CT s. 19.40 20.40 15.97 (-) The reasons for anticipated saving of Rs.22.78 lakhs and final excess of The reasons for final saving of Rs.4.43 lakhs have not been intimated (January'1994).

iry 1994).

GRANT NO.22-Contd. GRANT NO. 22 - HIGHER AND TECHNICAL EDUCATION Isitel head Actual Excess + (All Voted) . Number. expanditure Saving (In lakhs of rupees) **REVENUE** : 2202-Education 03-UnifautaAy and HighatoT ducation Excess + 103-Generative liegtant Saving -Rs. 103(i).eRs.[lo3 inemn vernment Col].eRs. Major heads : 2202 - General - 15.72 Education and 2203 Technical Anticipated saving of Rs. 15.72 lakhs was reportedly due to (i) anoitabuba of ectnomy measure in expenditure, (ii) fewer tours performed and (iii) non filling up of vacant posts. Rs. Voted -5,15,40,000 Original (220) m6, 32, 29,000 pH 5,98, 10, 817 mU-E (-) 34, 18, 183 1,16,89,000 Supplementary 103(3)-Establishment of College Hostel Amount surrendered during 27,87,661 the year (March 1993) Notes and Comments :-Out of the available saving of Rs.34.18 lakhs, Rs.27.88 lakhs only were 1. surrendered in March 1993 .. ask sale 12.25 lakes was r. 600 march 1993 .. implementation of the scheme. In view of final saving of Rs.34.18 lakhs, supplementary provision of 2. Rs.1,16.89 lakhs obtained in March 1993 proved excessive. to moitomorg-SOL 102(1)-Hindi Training Institute(CSS) Savings occurred mainly under :-3. Total 72.0 Actual Excess + Serial Head grant @ expenditure Saving -Number. (In lakhs of rupees) 2203-Technical Education sw adxal 01.4.89 to privat betagioinA (i) entertainment of less number of L.T.C and M.R.Bills, (ii) pindpetylog-201 formed, (iii) adoption of aconomy measures in expenditurcinterplytechnic posts. The reasons for final saving of Rs.1.98 1a00, eeve not been in Oimated (January'1994) 1.00 S. - 35.32 65.47 1,00.79 0.79 R. 102-Promotion of Modern Language Anticipated excess of Rs.0.79 lakh was reportedly due to (i) more payment of Dearness allowance at increased rate and (ii) payment of hostel rent at the higher rate. 23.00 The reasons for final saving of Rs.35.32 lakhs ave not been intimated

.(4991'yraunat) Anticipated saving of Rs.6.16 lakhs was reportedly due to (i) non entertainment of L.T.C.Bill, (ii) curtailment of M.R.Bills and (iii) adoption of economy measure in expenditure.

GRANT NO.22-Contd. GRANT NO. 22 - HIGHER AND TECHNICAL EDUCATION Serial Head Total Actual Excess + Number. (bestov HiAgrant expenditure Saving -(In lakhs of rupees) (ii) 2202-Education Excess + 03-University and Higher E#ducation Saving -103-Government College and Institute . 8% 103(i)-Government Colleges 0. 1,63.00 R. - 15.72 1,47.28 Major heads : 2285.79 Perel Education and 2203 Technical Anticipated saving of Rs.15.72 lakhs was reportedly due to (i) adoption of economy measure in expenditure, (ii) fewer tours performed and (iii) non filling up of vacant posts. 5,15,40,000 (iii)1, AE(-03-University and Higher Education(CSS) Supplementary 103(3)-Establishment of College Hostel Amount surrendered during the year(March 1993) 0. s. 12.25 R. - 12.25 Out of the available saving of Rs.34.18 lakhs, Rs.27.88 lakhs only were Withdrawal of provision of Rs.12.25 lakhs was reportedly due to non a side implementation of the scheme. In view of final saving of Rs.34.18 lakhs, supplementary provision of Rs.1.16.29 lakhs obtained in March 1993stutienIxbnasIIM. to noitomore.201 (iv) 102(i)-Hindi Training Institute(CSS) Savings occurred mainly under :ο. 0.10 Excess + s. Actual 6.27 Istor Saving -R. grant 98.49xpenditure 1.98 - 1.98 (En lakhs of rupees) Anticipated saving of Rs.4.39 lakhs was reportedly due to (i) entertainment of less number of L.T.C and M.R.Bills, (ii) fewer tours performed, (iii)adoption of economy measures in expenditure and (iv) non creation of posts. The reasons for final saving of Rs.1.98 lakhy have not been intimated (January'1994). .2 -.35.32 65.47 1,00.79 R., 102-Promotion of Modern Language (V) Anticipated excess of Rs.0.79 lakh was reporgrupting the state of the second state of the state of Dearness allowance at increased rate and (ifoods&mibniHflaiseq&-(2),201t the higher rate. 0. 23.00 The re\$8.61 for final \$8.61ng of Rs.35.32 161.6 ave not been istimated (January'1994). Anticipated saving of Rs.6.16 lakhs was reportedly due to (i) non

entertainment of L.T.C.Bill, (ii) curtailment of M.R.Bills and (iii) adoption of economy measure in expenditure.

GRANT NO.22-Contd.

| Serial | Head | | NO.22-Conțd. | | Actual expenditure | Excess + Saving - |
|-----------|-----------------|----------------------------|-----------------------------|----------------------------|--|----------------------|
| Number. | | | | | lakhs of rupees) | buving |
| Excess + | ctual | A | Total | (11 | lakus of rupees, | Serial |
| (vi) ivs2 | | 1 | er Education | | | Number. |
| (V1) | 001-Directi | | | | | |
| | 001(i)-Dire | ction | | | | |
| | | | anitan | white wood and the | 2202-Education 03-University and | |
| | 0. | 24.00 | 101383 | nng taufau | 107-Scholarship | |
| | s. | 6.00 | C.8.8.) | 28 26 S od | 107(1) 62.82 ram Sc | |
| | R. | - 1.74 | | 20.20 | 20.20(-) | |
| | Anticipated | saving of | Rs.1.83 lakh | was reporte | edly due to (i) n | on |
| entertain | ment of L.T.C | .Bills and | (ii) curtail | ment of M.R | .Bills. | |
| 00.05 + | 70.07 | | 41.07 | ,00.1 | .я | |
| (vii) | 05-Language | Developmen | t | 0 | | |
| | 102-Promoti | on of MIL a | nd Literature | erran to b | Anticipated savin | Serve Street |
| | 102(2)-Spec | ial Hindi S | chool(C.S.S. |) | | performed. |
| . mated | not been Ant | inche have | of Rs.29.00 | inal excess | The reasons for f | |
| | 5. | 10.40 | | | | (January'19 |
| | з. R. | -1.60 | | 9.00 | 9.00 | |
| | N . | 1.00 | ment | non Govern | 104-Assistance to | (ii) |
| (viii) | 102-Assista | nce to Univ ral Univers | ersity ity of Mizora | ede ang Ins am | other Coll | |
| | 102(1) 00110 | Lui onirori | 1 | 00. | 0. 1,01 | |
| | 0. | 1.00 | | 00.0 | | |
| 10.0 - | 40.93 R. | - 1.00 | 1,40.92 | 92 | R 10 | • • • |
| avment of | a with adaption | of ontire n | rovision of | Rg 1 00 lak | h was reportedly | due to non |
| implement | withdrawai | scheme. | maintenance | (ii) and (ii) | ent of arrear D.A | two instalm |
| Imprement | action of the | Derreine. | | | sed colleges. | provinciali |
| (ix) | 2203-Techni | cal Educati | on | | | |
| bed | 105-Polytec | hnic ver del | of Rs.0.01 | inal excess | The reasons for f | |
| | 105(2)-Wome | | | | .(94) | (January'19 |
| | 0 | 1.00 | | | 107-Scholarship | (111) |
| | 0. R. | - 1.00 | | holarship | 107(i)-Mizoram Sc | |
| | . | 1100 | | | | |
| | Withdrawal | of the enti | re provision | of Rs.1.00 | lakh was reporte | |
| transfer | of execution | of work to | P.W.D. | 00.1 | 5. | |
| | 77,48 | | 77.48 | 1.48 | | |
| 4. | Saving ment | ioned at no | te 3 above w esw sdxal 7 | as partly o A.C.as lo a | ffset by excess u Anticipated exces | nder: |
| | | | | | tuition fees at t | |
| | | | | higher rate | yment of D.A. at | and (ii) pa |
| | | | | | | |

GRAND NO. 22-CORtd.

| Excess + | Actual | GRANT | NO.22-Contd. | | base | S. Laborer |
|------------|-------------------------|------------------|---|--|------------------|-------------|
| Saving - | erutiba | qxa daaqp | | | NUMBER | |
| | hs of rupees) | | | | | , yadmuM |
| Serial | Head | | Total | | Actual | Excess + |
| Number. | | | grant | exper | diture au-co | Saving - |
| | | | | | s of rupees) | $(\pm v)$ |
| | | | 1104981494411 | | | |
| (i) | 2202-Education | 1 | | nga a | 001(1)-Direct | |
| (-) | | and Higher Educ | cation | 24.00 | | |
| | 107-Scholarsh | | | 00.8 | .0 | |
| | | n Scholarship ((| | | 5. | |
| | | " bonordroning (| | - 1.74 | | |
| 7 | (0, (i) of out | (b0+10 | delet 50 t = 0 | 3 | and the second | |
| | S | was rep0:10 div | Listure (11) | saving of | Anticipated | |
| | R. | - 1.00 | 41.07 | Bills and | .0.T.1 io the | + 29.00 |
| | 27.0 | 1.00 | | | | + 25.00 |
| | Anticipated a | aving of Rs.1.00 | lakh wag re | Developmen | 05-Language | tours (LLV) |
| performed. | | | and the state of the | (************************************* | or comort, white | LOUIS |
| periormed | | (| school(C.S.S. | al Hindi S | 102(2)-Speci | |
| | The reacons f | or final excess | of Pg 29 00 | lakha harr | a not been in | timatod |
| (| | DI IIIIAI EXCESS | 01 R5.29.00 | | e not peen ti | ItImateu |
| (January') | | | | 10.40 | .2 | |
| | 9.00 | 00.0 | | -1.60 | .Я | |
| (ii) | | e to non Governm | | | | |
| | on (I)College a | nd Institutes | Rs.1.60 lakh | saving of | Anticipated | |
| iture. | puedxe ut eans | eau Auouoos jo 1 | (ii) adoption | Bill and | ant of L.T.C. | entertainm |
| | | ance to Deficit | | | | |
| | other | College and Inst | | | | (iiiv) |
| | | M.5. | stey of Mizor | al Univers | 102(1)-Centr | |
| | 0. | 1,01.00 | | | | |
| | s. | 29.00 | | 1.00 | .0 | |
| | R | 10.92 | 1,40.92 | 1.00 | .,40.93 .я | + 0.01 |
| | - | | | | | |
| | | cess of Rs.10.9 | | | | |
| | | D.A, and (ii) | maintenance e | expenditur | e incurred fo | or new loni |
| provincia. | lised colleges. | | | | | |
| | area a los | | | | 2203-Technic | (x1) |
| | | or final excess | of Rs.0.01 1 | ak have n | ot been intin | nated |
| (January' | 1994). | | chnic | 's Polyted | 105(2)-Women | |
| | | | | | | |
| (iii) | 107-Scholarsh | | | 1.00 | | |
| | 107(i)-Mizora | n Scholarship | | - 1.00 | .я | |
| | | | | | | |
| ly due to | h was report 0 d | of Rs. 100.66 al | ire provision | f the enti | Withdrawal o | |
| | S. | 7.00 | | | f execution o | transfer o |
| | R. | 7.48 | 77.48 | | 77.48 | ••• |
| : ter: | t by excess un | as partly offse | ote 3 above w | oned at no | Saving menti | 4. |
| · · · · · | Anticipated e | cess of Rs.7.47 | 7 lakhs was r | eportedly | due to (i) m | ore |

payment of tuition fees at the colleges to more number of students than anticipated and (ii) payment of D.A. at higher rate.

GRANT No-22-Concld.

| Serial | Head | | | | Total | Actual | Excess + |
|-----------|-------|----------|-----------|-------------|--------------|--------------------|-----------------------|
| Number. | | | | (beted) | 11A grant | expenditure | Saving - |
| | | | | | () | In lakhs of rupees |) |
| Excess + | | Actual | | Total | | | |
| -(iv)ive2 | 05-La | inguage | Developme | ntiszę | | | |
| | 102-F | Promotio | n of Mode | rn Language | e ande Liter | ature | |
| Rs. | 102(i | L)-Hindi | Training | Institute | | | |
| | | | | | | | Revenue: |
| | | | ' | | | | and the second second |
| | ο. | | 20.00 | | | 2204- Sports and | |
| | s. | | 1.00 | | | 890. | Youth Servi |
| | R. | | - 0.67 | | 20.33 | 22.32 | + 1.99 |

Anticipated saving of Rs.0.67 lakh was reportedly due to (i) fewer tours performed, (ii) adoption of economy measure in expenditure and (iii) non creation of posts.

Rs.

Amount surrendered during

Voted

The reasons for final excess of Rs.1.99 lakhs have not been intimated and (January'1994).

| | GRANT No-22-Concid. | | |
|------------------------------|--------------------------------|---------------------|--|
| GRANT | NO. 23 - SPORTS AND YOUTH SH | ERVICES | |
| Actual Excess + | Total | bseH | Serial |
| expenditure Saving - | (All Voted) | | . recauld |
| lakhs of rupees) | mI) | | |
| | Total | Actual | Excess + |
| | grant engo | expenditure ded | Saving - |
| eru | Modern Language ande Literati | 102-Promotion of | and the second sec |
| | ning.2 R titute | 102(i). aRindi Trai | Rs. |
| Revenue: | | | |
| | | , | |
| Major Head : 2204- Sports ar | nd 00.0 | 0, 20 | |
| Youth Services | 00. | | |
| 22.32 + 1.99 | .67 20.33 | я | |
| Voted - | Rs. | | |
| Original 2,93,70,0 | g of Rs.0.67 lakh was rep000 | Anticipated savin | |
| Supplementary 84,93,0 | 000 breaxe ni 3,78,63,000 note | 3,76,87,310 (| -)1.75.690 |

posts.

Amount surrendered during the year (March 1993), even a lake 99.1.99 lakes have n(E001 darsh) reaven at 3,35,297 (January'1994).

GRANT NO. 24 - Concld.

GRANT NO. 24 - ARTS AND CULTURE Excess mentioned at note 4 above was partly offset by significant saving (All Voted) Actual bash Excess + Actual Total expenditure Saving expenditure grant grant (In lakhs of rupees) Rs. Rs. Rs. Revenue : Major Head: 2205 Art and Culture Rs. Voted Anticipated saving of Rs. 1.00 lakh was rep 000,01,24,10, adoptional 1,31,55,502 (+)31,502 1,31,24,000 7,14,000 Supplementary Amount surrendered during 3,44,896 the year (March 1993) Expenditure exceeded the grant by Rs. 31,502; the excess requires 1 regularisation. In view of excess expenditure supplementary provision of Rs.7.14 lakhs 2. obtained in March 1993 proved in adequate. As the expenditure exceeded the grant, surrender of saving of Rs. 3.45 3. lakhs is injudicious. Excess was the net result of excesses under certain heads and saving 4. under other heads. Significant excess occurred mainly under :-5. Excess + Actual Total Serial Head Saving expenditure grant Number. (In lakhs of rupees) (i) 2205 Arts and Culture Direction and 001 Administration 001(1)Direction 41.66 ο.

R. (-) 0.61 43.05 47.05 +4.00

The reasons for anticipated saving of Rs.0.61 lakh have not been stated (January'1994).

2.00

s.

The reason for final excess of Rs. 4.00 lakhs have not been intimated (January'1994).

GRANT NO. 24 - Concld.

GRANT NO. 24 - ARTS AND CULTURE Excess mentioned at note 4 above was partly offset by significant saving 5. under :-(haid Voted) Serial Head LautoA Total Actual Excess + Number. expenditure grant Saving -(In lakhs of rupees) Rs. . 38 (i) 105 Public Library 105(ii)District Library 0. 6.39 Major Head: 2205 Art and s. 0.50 R. (-) 1.00 5.89 5.89 . . . Anticipated saving of Rs. 1.00 lakh was reportedly due to adoption of 1,31,24,000 1,31,55,502.97 woncos Supplementary Expenditure exceeded the grant by Rs. 31,502; the excess requires In view of excess expenditure supplementary provision of Rs.7.14 lakhs obtained in March 1993 proved in adequate. As the expenditure exceeded the grant, surrender of saving of Rs. 3.45 Excess was the net result of excesses under certain heads and saving under other heads. Significant excess occurred mainly under :-Excess + Actual Total grant expenditure (In lakhs of rupees) 41.66 +4.00.Я The reasons for anticipated saving of Rs.0.51 lakh have not been stated The reason for final excess of Rs. 4.00 lakhs have not been intimated

anuary'1994]

GRANT NO-25 MEDICAL (All Voted)

Serial

bsell

| Total Actual Excess | Same and the | | D |
|---|---------------------|------------------------|-----------------|
| grant expenditure Saving | Total | Actual | Excess + |
| (In lakhs of rupees) | | xpenditure | Saving - |
| | Rs.eepiva | cal JaR ith Sen | |
| Revenue : | | Lopathy | A1 |
| Major Head : 2210-Medical | Lth Centre | -Primary Heal | 103(1 |
| and Public Health and | 7.20 | 4, C | .0 |
| 2211 Family Welfare | 98.74 | A | .S. |
| 4,62.53 Rs. £8.53 | 7.44 | | . 8 |
| | ,79,46,000 18 | ,99,10,251 | (+)19,64,251 |
| Supplemtary to your 3,69,26,000 Task to not | ation of provis | is for augment | Reason |
| suppremeary to the stort sould the the | stated (January | have not been | appropriation |
| | Comment manage | | |
| Amount surrendered during | | anstiew viims | -11225,05,000 |
| the year(March 1993) | | ansport | |
| | | -Transport | |
| Notes and Comments: | 0.10 | | 0 |
| | | | he excess |
| The grant closed with an excess e | xpenditure of Rs | 5.19,64,251; | Ine excess |
| requires regularisation. @2.0 | 5.10 | | • 2 |
| 5.5.10 lakbs have not been stated | ted excess of R | for anticipa | Reason |
| In view of excess expenditure of | Rs.19.64 lakhs, | supplementary | y provision of |
| Rs. 3,69.26 lakhs proved inadequate | | | |
| Excess was the net result of exce | | mpensation | (1v) 105-Co |
| more important of which are mentioned in t | 5,35 | | 0. 5 |
| 4. Excess occurred mainly under :- | | | .A |
| of Rs.3.26 lakhs have not bash statlairas | ageoxTotal sqioi | Actuales | Si Shi Excess |
| Number. | grant | expenditure | Thest partude |
| | | lakhs of rupe | |
| (i) 2210-Medical and | | edical and Pu | |
| Public Health | vices-Allopathy | al Health Ser | 03-Rur |
| | ealth Centre | Subsidiary H | 102(1) |
| 06-Public Health | 00.9 | 2,21 | .0 |
| 101 Prevention and | 00.0 | | .8 |
| Control of Deases 08.74.5 | 3.20 | | R., |
| (i) be101(i)National Malaria 51 00.8 .8 | thed excess of R | a for anticip | Reason |
| | A A ARE ARE ARE A | | January' 1994). |
| Eradication Programme | nimat | -Aids and Epic | |
| FC 00 | JEIION | Survilance | 1-1 |
| 0. 56.00 | and a second to the | Aids Contro | Nation |
| s. 6.80 | | | .0 + 41.7 |
| R 0.47 | 62.33 oa. | | |
| 0.50 3.66 + 3.16 | 00. | | filling of |
| Anticipated saving of Rs.0.47 la | kh was reported] | ly due to non | rilling or |
| of Rs.1.00 lakh have not bee staog drasav | cipated saving | sons for anti | ine rea |
| | | | January' 1994). |

Final excess of Rs.41.73 lakhs was due to not making provision in the budget for utilisation of cost of materials and equipments received from Government of India in connection with intensification of National Malaria Eradication 1 second Programme.

ACTO

GRANT NO-25-Contd.

| | | | | -zj-concu. | | |
|-----------|-----------|------------------|--------------|--------------|-----------------------|----------------|
| Serial | | | (Dec) | oV IIA) | | |
| Number. | Head | | | Total | Actual | Excess + |
| pully6 | | Actual | · Total | grant | expenditure | Saving - |
| | | expenditure | grant | (| In lakhs of rupee | s) |
| (ii) | | al Health Servic | cestal | | | |
| | | ppathy | | | | Revenue : |
| | | Primary Health | | | | Majo nead : |
| | 0. | 4,07.2 | | | | sH bildug bga |
| | S. | 47.8 | | | elfare | 2211 Family W |
| | R. | 7.4 | - | 4,62.53 | 4,62.53 | |
| ,64,251 | | 18,99,10,251 | | | 15,10,20,000 | Original |
| | Reasons | for augmentati | on of provi | sion of Rs. | 7.44 lakhs by way c | supplement for |
| appropri | lation h | ave not been sta | ated (Janua: | ry'1994). | | |
| 000100 | | | | | prizub barab | Amount surren |
| (111) | | mily Welfare | | | h 1993) | the year (Marc |
| | 104-Tra | | | | | |
| | | Transport | | | :adnem | Notes and Com |
| | 0. | 0.1 | - | | | |
| | the Se | 1.19,64,251) | penditure @ | n excess ex | grant closed with a | 1. The |
| | R. | 5.10 | 0 | 6.39 | 6.39 | ner serieser |
| | Reason | for anticipated | excess of | Rs.5.10 lakh | is have not been st | ated |
| (January | (1994). | hs, supplementa | s.19.64 lak | diture of R | ner of excess expense | 2. In v |
| | | | | ., sjeu | lakhe pröved inadeg | Rs. 3.69.26 |
| (iv) | | pensation | | | | |
| ena | 105(i)C | ompensation (| alvaa bna a | it of exces | ss was the net resu | 3. Exce |
| | 0. | .cotes. | ne succeedi | tioned in th | nt of which are men | more importal |
| | S | 5.35 | 5 | | | - |
| | R. | 3.26 | 5 | -: 198.71v1 | nism berru8:712390) | 4. E> |
| | | | | | | |
| Excess + | The reas | sons for anticip | pated excess | s of Rs.3.26 | lakhs have not bee | en stated |
| (January | 1994). | 91031009689 | grant | | | Number. |
| | | In lakhs of rup | | | | |
| (V) | | dical and Public | | | -Medical and | (i) = 2210 |
| | 03-Rural | l Health Service | es-Allopathy | 1 | ic Health | Iduq Publi |
| | | Subsidiary Healt | h Centre | | | |
| | 0. | 2,22.00 | | | Public Health | |
| | s. | 22.60 | K 4 _ 4 | | Prevention and | 101 |
| | R. | 3.20 | | 2,47.80 | 2,47.80 | |
| | | | | | | |
| | Reasons | for anticipated | excess of | Rs. 3.20 la | khs have not been s | stated |
| (January | 1994). | | | | dication Programme | |
| (vi) | | ids and Epidemi | C | | | |
| | | Survilance | | | | .0 |
| an in the | National | Aids Control P | rogramme | | 6.8 | |
| + 41.73 | | 1,04.06 | | | - 0.4 | .я |
| | R. | - 1.00 | | 0.50 | 3.66 | 1 2 16 |
| 10 0 | n fillin | tedly due to not | h was report | Rs. 0.47 lak | loipated saving of | 105 |
| | The reas | ons for anticip | ated saving | of Rs.1.00 | lakh have not been | stated sosy |
| (vanuar y | 1994). | | | | | |
| en | ion in th | t making provis | s due to no | 73 lakhs wa | al excess of Rs.41. | ad A |
| JUSUUIS | Final ex | cess of Rs. 3.1 | 6 lakhs was | due to not | making provisionm | inchetanhud |

budget for utilisation of cost of materials and equipment received from Government of India in connection with National Aids Control Programme.

GRANT NO-25-Contd.

ERNT NO 25-CODE d.

| 5. | - transmission in the second second | | | | | | | |
|-------------------|---|--|--|----------|-----------------------|-------------------|-------------|-------------|
| | Excess | mentione | d at note 4 | above w | as partly of | fset by | saving unde | r :- |
| Serial | Head | Actual | Lai | To | Total | Ad | ctual bsoE | Excess + |
| Number. | | etutibo | ant expe | 36 | grant | expend | iture | Saving - |
| | (899) | s of rup | (In lakh | | (] | in lakhs | of rupees) | |
| (i) | 2211-Fa | mily Wel | fare | 1 | | | - / | |
| | 101-Rur | al Famil | y Welfare | | | lelfare | 11-Family W | (v) 22 |
| | | vices | and the second second | | | | 1 | |
| | 101(3) - | Maintena | nce of Sub C | entre/C | SS) etate | W v [ima] | (saug-lin) | 10 |
| | | | | | , | | Servic | |
| | 0. | | 0.10 | | | | | |
| | S. | | 24.90 | | | te th | 1(2) P.P.Un | |
| | R. | | 15.74 | | 9 26 | | 9.26-du2 | |
| | . | | 13.74 | | 5.20 | and a construct (| .20 and | |
| | Poscona | for ant | icipated sav | ing of | Pc 15 74 151 | ha have | not boon | |
| stated (| January' | | icipaced sav | ing of | | | | .0 |
| scaceu. (| January | 1994) | .53 | | | -2.6 | | .e |
| (| 001 | | | | 21 | · • 2 | | ,я |
| (ii) | | | nd Administr | | o in terms an | The second states | | |
| | 001(1)- | Directio | n(CSS) 20.2. | 6M 10 11 | otstand to | | | |
| | - | | 0.00 | | | | nuary'1994) | stated. (Ja |
| | 0. | | 0.20 | | | | | |
| | S. | | 14.53 | | | | | |
| | R. | | - 5.68 | | 9.05 | | 8.79 | - 0.26 |
| | | | | | | | | |
| | | | icipated sav | ing of | Rs.5.68 lakh | is have n | ot been | |
| stated. (| January | (1994) | | | | | | |
| | | / | | | | | | |
| | | | | | | | | |
| | | for fina | l saving of | Rs.0.26 | lakh have r | not been | | |
| intimate | | for fina | | Rs.0.26 | lakh have r | not been | | |
| | | for fina | | Rs.0.26 | lakh have r | not been | | |
| | ed.(Janua | for fina ary'1994 | | | lakh have r | not been | | |
| | ed.(Janua 2210-Me | for fina ary'1994 dical an |) | | lakh have r | not been | | |
| | ed.(Janua 2210-Me 101-Pre | for fina ary'1994 dical an |) d Public Hea and Control | | lakh have r | not been | | |
| | ed.(Janua 2210-Me 101-Pre | for fina ary'1994 dical an vention Diseases |) d Public Hea and Control | | lakh have r | not been | | |
| | ed.(Janua 2210-Me 101-Pre of | for fina ary'1994 dical an vention Diseases |) d Public Hea and Control | | lakh have r | ot been | | |
| | ed.(Janua 2210-Me 101-Pre of | for fina ary'1994 dical an vention Diseases |) d Public Hea and Control | | lakh have r | ot been | | |
| | ed.(Janua 2210-Me 101-Pre of 101(i)- | for fina ary'1994 dical an vention Diseases |) d Public Hea and Control - | | lakh have r | not been | | |
| | ed.(Janua 2210-Me 101-Pre of 101(i)- 0. | for fina ary'1994 dical an vention Diseases |) d Public Hea and Control - 0.10 | | lakh have r 10.59 | | 10.59 | |
| intimate (iii) | ed.(Janua 2210-Me 101-Pre of 101(i)- 0. S. | for fina ary'1994 dical an vention Diseases |) d Public Hea and Control - 0.10 15.50 | | | | 10.59 | |
| intimate (iii) | ed.(Janua 2210-Me 101-Pre of 101(i)- O. S. R. | for fina ary'1994 dical an vention Diseases NMEP |) d Public Hea and Control - 0.10 15.50 - 5.01 | lth | 10.59 | | | |
| (iii) | ed.(Janua 2210-Me 101-Pre of 101(i)- O. S. R. Reasons | for fina ary'1994 dical an vention Diseases NMEP for ant |) d Public Hea and Control - 0.10 15.50 | lth | 10.59 | | | |
| (iii) | ed.(Janua 2210-Me 101-Pre of 101(i)- O. S. R. Reasons | for fina ary'1994 dical an vention Diseases NMEP for ant |) d Public Hea and Control - 0.10 15.50 - 5.01 | lth | 10.59 | | | |
| (iii) stated.(| ed.(Janua 2210-Me 101-Pre of 101(i)- O. S. R. Reasons January | for fina ary'1994 dical an vention Diseases NMEP for ant '1994) | d Public Hea and Control - 0.10 15.50 - 5.01 icipated sav | lth | 10.59 Rs.5.01 lakł | | | |
| (iii) stated.(| ed.(Janua 2210-Me 101-Pre of 101(i)- O. S. R. Reasons January 01-Urba | for fina ary'1994 dical an vention Diseases NMEP for ant '1994) n Health | d Public Hea and Control - 0.10 15.50 - 5.01 icipated sav Services Al | lth | 10.59 Rs.5.01 lakł | | | |
| (iii) stated.(| ed.(Janua 2210-Me 101-Pre of 101(i)- O. S. R. Reasons January 01-Urba | for fina ary'1994 dical an vention Diseases NMEP for ant '1994) | d Public Hea and Control - 0.10 15.50 - 5.01 icipated sav Services Al | lth | 10.59 Rs.5.01 lakł | | | |
| (iii) stated.(| ed.(Janua 2210-Me 101-Pre of 101(i)- O. S. R. Reasons January 01-Urba 001(i) | for fina ary'1994 dical an vention Diseases NMEP for ant '1994) n Health | d Public Hea and Control - 0.10 15.50 - 5.01 icipated sav Services Al n | lth | 10.59 Rs.5.01 lakł | | | |
| (iii) | ed.(Janua 2210-Me 101-Pre of 101(i)- O. S. R. Reasons January 01-Urba 001(i) O. | for fina ary'1994 dical an vention Diseases NMEP for ant '1994) n Health | d Public Hea and Control - 0.10 15.50 - 5.01 icipated sav Services Al n 42.80 | lth | 10.59 Rs.5.01 lakł | | | |
| (iii) stated.(| ed.(Janua 2210-Me 101-Pre of 101(i)- O. S. R. Reasons January 01-Urba 001(i) O. S. | for fina ary'1994 dical an vention Diseases NMEP for ant '1994) n Health | d Public Hea and Control - 0.10 15.50 - 5.01 icipated sav Services Al n 42.80 0.50 | lth | 10.59 Rs.5.01 laki | ns have n | ot been | |
| (iii) stated.(| ed.(Janua 2210-Me 101-Pre of 101(i)- O. S. R. Reasons January 01-Urba 001(i) O. | for fina ary'1994 dical an vention Diseases NMEP for ant '1994) n Health | d Public Hea and Control - 0.10 15.50 - 5.01 icipated sav Services Al n 42.80 | lth | 10.59 Rs.5.01 lakł | ns have n | | |

Reason for withdrawal of provision of Rs.3.89 lakhs by way of reappropriation have not been stated.(January'1994) GRANT NO-25-Cootd.

GRANT NO.25-Concld. Excess mentioned at note 4 above was partly offset by saving under :-Total Total Actual bask Excess + Head (SudoA Serial expenditure Saving expenditure grant Number. (In lakhs of rupses) (In lakhs of rupees) 11-Family Weifare 101-Rural Family Welfare 2211-Family Welfare (V) 101(i)-Rural Family Welfare (CSS) dub dentre (CSS) 101(3)-Maintenance of Sub Centre (CSS) Services 101(2) P.P.Unit at Sub-divisional Level 0. Reasons for anticipated saving of Rs.15.74 101:0 have not been 11.45 stated. (January' 1994) s. -2.02 9.53 9.53 R. Reason for withdrawal of provision of Rs.2.02 lakhs have not been stated. (January'1994) Reasons for anticipated saving of Rs.5.68 lakhs have not been Reason for final saving of Rs.0.26 lakh have not been 2210-Medical and Public Health of Diseases-10.59 Reasons for anticipated saving of Rs.5.01 lakhs have not been 01-Urban Health Services Allopathy 42.80 98.8 -Reason for withdrawal of provision of Rs. 3.89 lakhs by way of reappropriation have not been stated. (January' 1994)

GRANT NO. 26 - WATER SUPPLY AND SANITATION

64

(All Voted)

Revenue:

| | | | | + 13 13 14 37 4 38 7 X |
|----------------------------|-------------------------------------|--------------------|--------------------|---------------------------|
| | | Total | Actual | Excess + |
| Excess + | Actual | grant | expenditure | Saving - |
| Saving - | expenditure | jası Rs. | Rs. | Rs. |
| Revenue : . 8.7 | Rs. | .aЯ | | |
| | | | | Major heads: |
| Major Head : 221 | 5 Water | | | 2216-Housing |
| Supply and Sanit | ation | | | |
| | | | .es | Voted - |
| | Rs. | | | |
| Original | 11,95,00,000 | | 1,16,00,000 | Original |
| Supplementary | 1,75,76,000 | 0013,70,76,000 | 13,68,77,984 | (-)1,98,016 |
| | | | | Supplementary |
| Amount surrender | | | | 2 04 000 |
| the year (March 1 | .993) | | | 1960911 3,04,000 A |
| and the second second | | | (2881), | the year (March, |
| Capital : | · · · · · · · · · · · · · · · · · · | | | La disease |
| Major Heads: 421 | | ion and | | Capital : |
| | Supply and Sanitat | .10n and | | Major Head : |
| 5452 Capital Ou Tourism | itlay on | | | · peak to(bu |
| Tourism | | | | 4216-Capital Out |
| | Rs. | | | on Housing and 6 |
| Original | 7,83,00,000° | | | Loans for Housir |
| Supplementary | 2,41,56,000° | 10,24,56,000 | 10,15,41,479 | (-)9,14,521 |
| Dupprementary | _// | | .eA | Voted - |
| Amount surrender | ed during | | | |
| the year (March | | | 4,38,00,000 | 1,30,000 |
| 5 -1,00,59,185 | | 6,39,34,000 | | |
| | | | 2,01,34,000 | Supplementary |
| 97,36,000 | | | ed during | Amount Surrender |
| | | | 1993) | the year. (March |
| | | | | |
| | | | ts:- | Notes and Commen |
| | | | | Capital: |
| | | | | |
| lementary grant | 59 lakhs, the supp | saving of Rs.1,00. | iew of the final | l. In v |
| | man harden beren and | honore 1001 doedl | al hogicatelo add. | of Dr 2 01 34 10 |

 If view of the final saving of Rs.1,00.59 faking, the supplementary grant of Rs.2,01,34 lakhs, obtained in March 1993 proved excessive.
 Against the available saving of Rs.1,00.59 lakhs, Rs.97.36 lakhs only were surrendered in March 1993. MOITATIMAS GRANT NO 27-HOUSING 35 . ON THARD

(All voted)

Revenue: Excess + Actual Total - puive2 expenditure Total Actual Excess + . 28. grant expenditure Saving -Rs. Rs. Rs.: Sugave Major heads: 2216-Housing Major Head : 2215 Water Supply and Sanitation Voted -Rs. Original 1,16,00,000 Original (-)1,98,016 13,68,77,984 000 1,16,00,000 01,12,75,944 (-) 3,24,056 Supplementary Amount surrendered during Amount surrendered during (E001 dorse) 3,33,442 the year (March, 1993) Capital : Major Heads: 4215-Capital Outlay on Water Supply and Sanitation and Major Head : 5452 Capital Outlay on mairuoT 4216-Capital Outlay on Housing and 6216 Loans for Housing 10,24,56,000 2,41,56,000° Voted -Rs. Amount surrendered during Original 4,38,00,000 the year (March 1993) 6,39,34,000 5,38,74,815 -1,00,59,185 2,01,34,000 Supplementary Amount Surrendered during 97,36,000 the year. (March 1993) Notes and Comments:-

Capital:

 In view of the final saving of Rs.1,00.59 lakhs, the supplementary grant of Rs.2,01,34 lakhs, obtained in March 1993 proved excessive.
 Against the available saving of Rs.1,00.59 lakhs, Rs.97.36 lakhs only were surrendered in March 1993.

63

GRANT NO 27-HOUSING-Concld.

| | | | oted) | (AII V | | |
|-------------------|------------------------------------|--|----------------------------|----------------------------|--|---|
| 3. | Saving of | curred main | nly under :- | | | |
| Serial Number. | Actual ditur beaH Rs. | | Total grant Rs. | Total grant (] | Actual expenditure In lakhs of rupees) | Excess + Saving - |
| (i) | 01 Govern Build | ital Outlay nmental Resi ing ce Housing | | | 2217-Urban R5. | Major heeda: Development Original |
| -15,99,219 | 107(i)-C | onstruction | of Governmen | | | Supplementary |
| €₽€,70,7 | 0. R | 100.00 97.36 | | 2.64 | | Amount surran the year (Mar |
| availabil | Anticipa ity of Admi | ted saving on nistrative a | of Rs.97.36 approval of | lakhs was r the work in | 4217 Capital | |
| (11) | 6216 Loa | ns for Hous | ing | | an Development and | Outlay on Urb |

(ii) 6216 Loans for Housing
 02-Urban Housing
 201(i) Loans to H.U.D.C.O.

s. 201.34 201.34 000 198.10 - 3.24 00 aec.an.os

In view of final saving of Rs.3.24 lakhs the supplementary provision of Rs.201.34 lakhs obtained in March 1993 proved excessive; the reasons for final saving of Rs.3.24 lakhs have not been intimated.(January'1994)

GRANT NO. 28-URBAN DEVELOPMENT

(All Voted)

| | | | nly under :- | occurred main | Saving c | . 2 . |
|------------------|-------------------|--------------|-----------------|----------------|-----------|------------|
| a harden a | Sec. 1 Sec. 1 | | Total | P | ctual | Excess (+) |
| Excess + | Actual | Istor | grant | expend | liture | Saving (-) |
| Saving - | expenditure | | Rs. | | Rs. | Rs. |
| Kevenue : | a lakks of roper | (I) | | | | |
| Major heads: 22 | 17-Urban | | | pital Outlay | | (|
| Development | | | idential | comental Resi | 01 Gove | |
| | Rs. | | | phil | BULL | |
| Original | 3,90,45,000 | | | ice Housing | 107 701 | |
| | | ls. | of Government | Construction | 107(1)-0 | |
| Supplementary | 30,30,000 | | 4,20,75,000 | | | -15,99,219 |
| Amount surrende: | red during | | | | .0 | |
| the year (March | ,1993). | 2.64 | | 97.36 | R | 7,97,949 |
| | | | | | | |
| Capital : noo | portedly due to | ikhs was re | of Rs.97.36 la | ated saving (| Anticip | |
| | Line. | ne work in | approval of th | inistrative a | mbA to vt | lidelieve |
| Major Heads. 42 | 17 Capital | | | | 100 La | |
| Outlay on Urban | Development and | | | ans for Hous | 6216 T.O | (11) |
| 6217- Loans for | Urban | | | n Housing | | (-12) |
| Development | | | 0.2.6. | Loans to H.U | | |
| | Rs. | | | orm our ongood | (-)-05 | |
| Original | 20,65,000 | 201.34 | | 201.34 | | |
| | | | 20,65,000 | | | |
| Supplementary | e supplementary | it poldel h | 20,03,000 | 20,4 | 0,396 | (-) 18,604 |
| [60] final | e; the reasons f | riasanyo ha | CODE How | BG IBHII IU | Mato ut | |
| Amount surrender | red during peer y | VENNET L has | temiter and a | ALREG IN MG | Takhs opt | Rs.201.34 |
| the year (March, | 1993) | 189880) 195 | BULLINI 1990. J | OU AAPU SUNE | RS.J.24 _ | 10 015,000 |
| - (/ | , | | | | | |

GRANT NO.29-INFORMATION AND PUBLICITY

| | | | l Voted) | | | |
|--|--|---|--------------------------------------|--|--|---|
| | | (bajo | Total | Actual | | cess + |
| | | | grant | expenditure | Sav | ving - |
| Excess (+) | Actual | Total | Rs. | Rs. | | Rs. |
| Revenue paivsa | expanditure | grant | | | | |
| Rs. | .eR | Rs. | | · · | | |
| Major Head : 222 | | | | | | |
| and Publicity | | | | | | |
| | | | | | | 2225- We |
| Voted | Rs. | | | shedule | Cast/Sc | schedule |
| | | | | Backward | d Other | Tribe and |
| Driginal | 1,29,00,000 | | | | | Bessel |
| | | 1, | 35,00,000 | 1,33,40,329 | (-) 1,5 | 59,671 |
| Supplementary | 6,00,000 | | | . 251 | | |
| | | | | | | |
| mount surrender | ed during | | | 9,50,00,000 | 7,1 | 0,000 |
| | 10.71.87.5(2001 | | 10 69 | | | / |
| 000010012-1-1 | | | 100100 | 1,19,00,000 | VIEDT | |
| | | | | Jesselselerie . | | |
| | | | | ed during | | |
| | | | | Burran | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | 11/07 F12819/07/07 - W | |
| | | | | | | |
| | | | | | | |
| | s. 2,87,566; the | grant by Ri | xceeded the | | n La la di come della se | |
| | s. 2,87,566; the | grant by Ru | xceeded the | Expenditure e isation. | reinbea | l. cequires |
| | | | | isation: | | l. equires |
| ementary | akhs, the suppl | f Rs. 2.88 1 | penditure on | isation. Bw of excess ex | iv nI | |
| ementary | | f Rs. 2.88 1 | penditure on | isation. Bw of excess ex | iv nI | |
| ementary | akhs, the suppl | f Rs. 2.88 1 | penditure on btäined in 1 | isation: ev of excess ex 119.00 lakhs o | iv nI . of Re. | |
| ementary | akhs, the suppl | f Rs. 2.88 1 | penditure on btäined in 1 | isation. Bw of excess ex | iv nI . of Re. | |
| ementary | akhs, the suppl proved inadequat | f Rs. 2.88 1 | penditure on btäined in 1 | isation: ev of excess ex 119.00 lakhs o | In vi of Re Exces | is royision |
| ementary | akhs, the suppl proved inadequat Actual | f Rs. 2.88 1 | penditure on btäined in 1 | isation: ev of excess ex 119.00 lakhs o | iv nI . of Re. | : rovision erial |
| ementary e. | akhs, the suppl proved inadequat | f Rs. 2,88 1 March 1993 ₁ | penditure on btäined in 1 | isation: ev of excess ex 119.00 lakhs o | In vi of Re Exces | : rovision ferfal |
| ementary e. Excess + Saving - | akhs, the suppl proved inadequat Actual | f Rs. 2,88] March 1993 <u>;</u> Motal grant | penditure on btäined in 1 | isation: ev of excess ex 119.00 lakhs o | In vi of Re Exces | i. Provision Serial |
| ementary e. Excess + Saving - | akhs, the suppl proved inadequat Actual expenditure | f Rs. 2,88] March 1993 <u>;</u> Motal grant | penditure on btäined in 1 | isation: ew of excess ex 119.00 lakhs o s occurred unde | iv nI io Rec Reces | i. Stovision ferial fumber. |
| ementary e. Excess + Saving - | akhs, the suppl proved inadequat Actual expenditure | f Rs. 2,88] March 1993 <u>;</u> Motal grant | penditure on btäined in 1 | isation: ev of excess ex 119.00 lakhs o | iv nI io Rec Reces | isioniaion erial umber. |
| ementary e. Excess + Saving - | akhs, the suppl proved inadequat Actual expenditure | f Rs. 2,88] March 1993 <u>;</u> Motal grant | penditure on btäined in 1 c :- | isation: ew of excess ex 119.00 lakhs o s occurred unde | In vi n of Re Excess Head Welfar | isioniaion erial umber. |
| ementary e. Excess + Saving - | akhs, the suppl proved inadequat Actual expenditure | f Rs. 2,88] March 1993 <u>;</u> Motal grant | penditure on btäined in 1 c :- | isation: ew of excess ex 119.00 lakhs o s occurred unde e of SC/ST and | In vi n of Re Excess Head Welfar | isioniaion erial umber. |
| ementary e. Excess + Saving - | akhs, the suppl proved inadequat Actual expenditure | f Rs. 2,88] March 1993 <u>;</u> Motal grant | penditure on btäined in 1 c :- | isation: ew of excess ax 119.00 lakhs o s occurred unde e of SC/ST and Backward Classe | In vi n of Re Excess Head Welfar | i, brovision ferial humber, |
| ementary e. Excess + Saving - | akhs, the suppl proved inadequat Actual expenditure | f Rs. 2,88] March 1993 <u>;</u> Motal grant | penditure on btäined in 1 c :- | isation: ew of excess ax 119.00 lakhs o s occurred unde e of SC/ST and Backward Classe | In vi In vi Exces Head Welfar Other | i, provision terial humber, (1) 2225 |
| ementary e. Excess + Saving - | akhs, the suppl proved inadequat Actual expenditure | f Rs. 2,88] March 1993 <u>;</u> Motal grant | penditure of btäined in 1 r :- | isation: ew of excess ex 119.00 lakhs o s occurred unde e of SC/ST and Backward Classe 1 | In vi Sxces Bxces Head Welfar Other Other | rovision terial tumber. 1) 2225 80 |
| ementary e. Excess + Saving - | akhs, the suppl proved inadequat Actual expenditure | f Rs. 2,88] March 1993 <u>;</u> Motal grant | penditure of btäined in 1 r :- | isation: Bw of excess ex 119.00 lakhs o s occurred unde e of SC/ST and Backward Classe 1 Expenditure utonomous Distr | In vi Sxces Bxces Head Welfar Other Other | rovision terial tumber. 1) 2225 80 |
| ementary e. Excess + Saving - | akhs, the suppl proved inadequat Actual expenditure | f Rs. 2,88] March 1993 <u>;</u> Motal grant | penditure of btäined in 1 r :- | isation: Bw of excess ex 119.00 lakhs o s occurred unde e of SC/ST and Backward Classe 1 Expenditure utonomous Distr | In vi Sxces Exces Head Welfar Cther Other)Mara A | rovision terial tumber. 1) 2225 80 |
| ementary e. Excess + Saving - | akhs, the suppl proved inadequat Actual expenditure | f Rs. 2,88] March 1993 <u>;</u> Motal grant | penditure of btäined in 1 r :- | isation: ew of excess ex 119.00 lakhs o s occurred unde e of SC/ST and Backward Classe i Expenditure i | In vi In vi Exces Head Welfar Cther Other Other Counci | 2. provision ferial (1) 2225 (2) 80 80 0 |
| ementary e. Excess + Saving - ses) | akhs, the suppl proved inadequat Actual expenditure | f Rs. 2,88] March 1993 <u>;</u> Motal grant | penditure of btäined in 1 r :- | isation: Bw of excess ex 119.00 lakhs o s occurred unde e of SC/ST and Backward Classe 1 Expenditure utonomous Distr | In vi In vi Exces Head Welfar Cther Other Other Counci | 2. provision Serial Number. (1) 2225 80 |

GRANT NO. 30-DISTRICT COUNCILS

| | | 1 march 1 | | | |
|----------------------|-----------------------|-----------|----------------|---|--------------------------|
| Excess + Saving - | Actual expenditure | is (All | Voted) | | |
| | | .89 | Total grant | Actual expenditure | Excess (+) Saving (-) |
| Revenue : | | | Rs. | .Rs Information | .aR Maior Lead 1 2220 |
| Major Head : | | | | Increase in the second s | Lubitev |
| 2225- Welfare | of | | | | 1 ou canada a se |
| Schedule Cast/ | Schedule | | | , eЯ | |
| Tribe and Othe | | | | | |
| Classes | | | | 1,29,00,000 | Original - |
| -1,59,674 | 1,33,40,329 (| 000,000 | 1,39 | | |
| Voted - | Rs. | | | | |
| Original | 9,50,00,000 | | | gnianp pe | Amount sucrendere |
| Supplementary | 1,19,00,000 | 10,69 | ,00,000 | 10,71,87,566 | + 2,87,566 |

Amount surrendered during the year

Notes and Comments:-

1. Expenditure exceeded the grant by Rs. 2,87,566; the excess requires regularisation.

2. In view of excess expenditure of Rs. 2.88 lakhs, the supplementary provision of Rs. 119.00 lakhs obtained in March 1993 proved inadequate.

Excess occurred under :-

| Serial | Head | Total | Actual | Excess + |
|---------|------|-------|-----------------|----------|
| Number. | | grant | expenditure | Saving - |
| | | (1) | lakhs of runees | |

(i) 2225 Welfare of SC/ST and Other Backward Classes

> 80 General 800 Other Expenditure 800(i)Mara Autonomous District Council

| 0. | 3,18.00 | | | |
|----|---------|---------|---------|----------|
| s. | 35.00 | 3,53.00 | 3,57.94 | (+) 4.94 |

The reasons for final excess of Rs. 4.94 lakhs have not been intimated.(January'1994)

GRANT NO. 30-Concld.

GRANT NO. 31- LABOUR AND EMPLOYMENT

| + 228023 | | Actual | | Total | and second | Actual | Excess + |
|-----------------------|------------------|---|---|--|--------------------------------|--|--|
| Serial | | penditure | (xə | grant | Total | expenditure | Saving - |
| Number. | | | | | grant | In lakhs of rupees | |
| umber . | | | | | (| | |
| (i) 80 (| Genera | 1 | | | | 2230 Labour | |
| 800 0 | Other | Expenditur | e | | | | and Employmen |
| 800(i) | Autono | mous Distr | ict | | | | : betov |
| 10000 | Counci | 1 (L a i) | | | | R9. 84,10,000 | riginal |
| | | | 2 | | | 1000-01-50 | T KILL P C + H |
| ,22,705 | 0 | 3,75.0 | 0 | 10,000 | .88 | 000 00 1 | upplementary |
| | | CO O | | | 4,35.00 | 4,32.94 | (-) 2.06 |
| | s. | 60.0 | | | | mittah hatah | mount surren |
| | The re | ason for f | inal exc | ess of Rs | . 2.06 Ia | khs has not been | ne year (Ma |
| stated.(Ja | | | | | | | |
| stated. (Ja | inuar y | 1991) | | | | iests:- | otes and Com |
| | | | | | | | |
| | | | | in the lates | arely prists | Rupees 6.70 I | |
| | | vings and | 52 86 09 | and to to the | | in the second second | ATCh 1993+ FPRI |
| | | | | | | | |
| | | Lakns. | Rs.6.23 | | extrom 135 | inal savings, howev | the forest more |
| | | Lakhs. | Ks.6.23 | | 931 2)GW (129) | BAOU JeBurane rous | |
| | the or | Lakhs. | Rs.6.23 | on bib en | ntipuadže | As the actual | |
| | the or khs ob | Lakhs. | Rs.6.23 | on bib en | expenditu expenditu | As the actual the Actual As 10 lakhs, su | |
| | the or khs ob | Lakhs. | Rs.6.23 | on bib en | expenditu expenditu | BAOU JeBurane rous | |
| | the or khs ob | Lakhs. | Rs.6.23 | re did no ry provis | er worke oplemaltu sary. | As the actual ts. 84.10 lakhs, su yed whoily unneces | |
| | the or khs ob | Lakhs. | Rs.6.23 | re did no ry provis | er worke oplemaltu sary. | As the actual the Actual As 10 lakhs, su | |
| | the or khs ob | Lakhs. | Rs.6.23 | re did no ry provis | er worke oplemaltu sary. | As the actual ts. 84.10 lakhs, su yed whoily unneces | |
| | the or khs ob | Lakhs. | Rs.6.23 | re did no ry provis | er worke oplemaltu sary. | As the actual (s. 84.10 lakhs, su ved wholly unneces Saving occurre | rovision of R arch 199 pru |
| | the or khs ob | Lakhs. | ks.6.23 it come u ion of R | re did no ry provis | er worke oplemaltu sary. | As the actual (s. 84.10 lakhs, su ved wholly unneces Saving occurre | rovision of A Anch 199 pru Anch 199 pru |
| Excess | the or khs ob | Lakhs. P even to 8.4.00 la Actual | Rs.6.23 th come u ion of R 1 | a ont to re did no ry provis under :- Tots | er worke oplemaltu sary. | As the actual (s. 84.10 lakhs, su ved wholly unneces Saving occurre | rovision of A arch 1995 pru |
| | | Lakhs. P even to s.4.00 la Actual penditure | Rs.6.23 tome up ton of R n n<td>a ont to re did no ry provis under :- Tots</td><td>er worke oplemaltu sary.</td><td>As the actual (s. 84.10 lakhs, su ved wholly unneces Saving occurre</td><td>rovision of A arch 1995 pru</td> | a ont to re did no ry provis under :- Tots | er worke oplemaltu sary. | As the actual (s. 84.10 lakhs, su ved wholly unneces Saving occurre | rovision of A arch 1995 pru |
| Excess | | Lakhs. P even to 8.4.00 la Actual | Rs.6.23 tome up ton of R n n<td>a ont to re did no ry provis under :- Tots</td><td>er worke oplemaltu sary.</td><td>As the actual As the actual (s. 84.10 lakhs, su ved wholly unneces Saving ccourre</td><td>rovision of R arch 199 pru srlal Heau umber.</td> | a ont to re did no ry provis under :- Tots | er worke oplemaltu sary. | As the actual As the actual (s. 84.10 lakhs, su ved wholly unneces Saving ccourre | rovision of R arch 199 pru srlal Heau umber. |
| Excess | | Lakhs. P even to s.4.00 la Actual penditure | Rs.6.23 tome up ton of R n n<td>a ont to re did no ry provis under :- Tots</td><td>er worke oplemaltu sary.</td><td>As the actual (s. 84.10 lakhs, su (ved wholly unneces Saving occurre</td><td>rovision of R arch 199 pru srial Heau mmber.) 2230 Labo</td> | a ont to re did no ry provis under :- Tots | er worke oplemaltu sary. | As the actual (s. 84.10 lakhs, su (ved wholly unneces Saving occurre | rovision of R arch 199 pru srial Heau mmber.) 2230 Labo |
| Excess | | Lakhs. P even to s.4.00 la Actual penditure | Rs.6.23 tome up ton of R n n<td>a ont to re did no ry provis under :- Tots</td><td>er worke oplemaltu sary.</td><td>As the actual As the actual ts. 84.10 lakhs, su ved wholly unneces Saving occurre d ur and Employment ur</td><td>rovision of B arch 199 pru rrial Heau mmber.) 2230 Labo 01 Labo</td> | a ont to re did no ry provis under :- Tots | er worke oplemaltu sary. | As the actual As the actual ts. 84.10 lakhs, su ved wholly unneces Saving occurre d ur and Employment ur | rovision of B arch 199 pru rrial Heau mmber.) 2230 Labo 01 Labo |
| Excess | | Lakhs. P even to s.4.00 la Actual penditure | Rs.6.23 tome up ton of R n n<td>a ont to re did no ry provis under :- Tots</td><td>er worke oplemaltu sary.</td><td>As the actual As the actual ts. 84.10 lakhs, su ved wholly unneces Saving occurre d ur and Employment ur ction and '</td><td>rovision of A arch 1995 pru rrial Hea mmber.) 2230 Labor 01 Labor 001 Dired</td> | a ont to re did no ry provis under :- Tots | er worke oplemaltu sary. | As the actual As the actual ts. 84.10 lakhs, su ved wholly unneces Saving occurre d ur and Employment ur ction and ' | rovision of A arch 1995 pru rrial Hea mmber.) 2230 Labor 01 Labor 001 Dired |
| Excess | | Lakhs. P even to s.4.00 la Actual penditure | Rs.6.23 tome up ton of R n n<td>a ont to re did no ry provis under :- Tots</td><td>er worke oplemaltu sary.</td><td>As the actual As the actual ts. 84.10 lakhs, su ved wholly unneces Saving occurre d ur and Employment ur ction and '</td><td>rovision of A arch 1995 pru rrial Heat mber.) 2230 Labo 01 Labo 001 Dire Admin</td> | a ont to re did no ry provis under :- Tots | er worke oplemaltu sary. | As the actual As the actual ts. 84.10 lakhs, su ved wholly unneces Saving occurre d ur and Employment ur ction and ' | rovision of A arch 1995 pru rrial Heat mber.) 2230 Labo 01 Labo 001 Dire Admin |
| Excess | | Lakhs. P even to s.4.00 la Actual penditure | Rs.6.23 tome up ton of R n n<td>a ont to re did no ry provis under :- Tots</td><td>er worke oplemaltu sary.</td><td>As the actual As the actual ts. 84.10 lakhs, su ved wholly unneces Saving occurre d ur and Employment ur ction and '</td><td>rovision of A arch 1995 pru rrial Hea mmber.) 2230 Labor 01 Labor 001 Dired</td> | a ont to re did no ry provis under :- Tots | er worke oplemaltu sary. | As the actual As the actual ts. 84.10 lakhs, su ved wholly unneces Saving occurre d ur and Employment ur ction and ' | rovision of A arch 1995 pru rrial Hea mmber.) 2230 Labor 01 Labor 001 Dired |
| Excess | | Lakhs. P even to s.4.00 la Actual penditure | Rs.6.23 tome up ton of R n n<td>a ont to re did no ry provis under :- Tots</td><td>er worke oplemaltu sary.</td><td>As the actual As the actual ts. 84.10 lakhs, su ved wholly unneces Saving occurre d ur and Employment ur ction and '</td><td>rovision of A arch 1995 pru srial Heat umber. 01 Labo 001 Dired Admin</td> | a ont to re did no ry provis under :- Tots | er worke oplemaltu sary. | As the actual As the actual ts. 84.10 lakhs, su ved wholly unneces Saving occurre d ur and Employment ur ction and ' | rovision of A arch 1995 pru srial Heat umber. 01 Labo 001 Dired Admin |
| Excess | | Lakhs. P even to s.4.00 la Actual penditure | Rs.6.23 tome up ton of R n n<td>a ont to re did no ry provis under :- Tots</td><td>er worke oplemaltu sary.</td><td>As the actual As the actual (s. 84.10 lakhs, su ved wholly unneces Saving occurre d ur and Employment ur ction and ' histration</td><td>rovision of A arch 1995 pru srial Heat umber. 01 Labo 001 Dired Admin</td> | a ont to re did no ry provis under :- Tots | er worke oplemaltu sary. | As the actual As the actual (s. 84.10 lakhs, su ved wholly unneces Saving occurre d ur and Employment ur ction and ' histration | rovision of A arch 1995 pru srial Heat umber. 01 Labo 001 Dired Admin |
| Excess | | Lakhs. P even to s.4.00 la Actual penditure | Rs.6.23 tome up ton of R n n<td>a ont to re did no ry provis under :- Tots</td><td>er worke oplemaltu sary.</td><td>As the actual As the actual ts. 84.10 lakhs, su ved wholly unneces Saving occurre d ur and Employment ur ction and ction and 22.12</td><td>rovision of P arch 199 pru srial Heat mber. 1) 2230 Labo 01 Labo 001 Dired 001(i)Dired</td> | a ont to re did no ry provis under :- Tots | er worke oplemaltu sary. | As the actual As the actual ts. 84.10 lakhs, su ved wholly unneces Saving occurre d ur and Employment ur ction and ction and 22.12 | rovision of P arch 199 pru srial Heat mber. 1) 2230 Labo 01 Labo 001 Dired 001(i)Dired |
| Excess + | | Lakhs. P even to s.4.00 la Actual pedditure khs of rup | Rs.6.23 tome up ton of R n n<td>d ort to re did no ry provis under :- grat</td><td>er worke oplemaltu sary.</td><td>As the actual As the actual ts. 84.10 lakhs, su ved wholly unneces Saving occurre d ur and Employment ur ction and nistration ction 22.12 0.80</td><td>rovision of P arch 199 pru srial Res mber. 01 Labo 001 Dire 001(i)Dire 5. 0.</td> | d ort to re did no ry provis under :- grat | er worke oplemaltu sary. | As the actual As the actual ts. 84.10 lakhs, su ved wholly unneces Saving occurre d ur and Employment ur ction and nistration ction 22.12 0.80 | rovision of P arch 199 pru srial Res mber. 01 Labo 001 Dire 001(i)Dire 5. 0. |
| Excess + | | Lakhs. P even to s.4.00 la Actual penditure | Rs.6.23 tome up ton of R n n<td>a ont to re did no ry provis under :- Tots</td><td>er worke oplemaltu sary.</td><td>As the actual As the actual ts. 84.10 lakhs, su ved wholly unneces Saving occurre d ur and Employment ur ction and ction and 22.12</td><td>rovision of P arch 199 pru srial Rea mber. 01 Labo 01 Dire 001 (j)ree 0. 001(i)Diree</td> | a ont to re did no ry provis under :- Tots | er worke oplemaltu sary. | As the actual As the actual ts. 84.10 lakhs, su ved wholly unneces Saving occurre d ur and Employment ur ction and ction and 22.12 | rovision of P arch 199 pru srial Rea mber. 01 Labo 01 Dire 001 (j)ree 0. 001(i)Diree |
| tatrol in Bxcess + | | Lakhs. P even to s.4.00 la Actual pedditure khs of rup | Rs.6.23 tome up ton of R n n<td>d ort to re did no ry provis under :- grat</td><td>er worke oplemaltu sary.</td><td>As the actual As the actual ts. 84.10 lakhs, su ved wholly unneces Saving occurre d ur and Employment ur ction and nistration ction 0.80</td><td>rovision of P arch 199 pru srial Res mber. 01 Labo 001 Dire 001(i)Dire 5. 0.</td> | d ort to re did no ry provis under :- grat | er worke oplemaltu sary. | As the actual As the actual ts. 84.10 lakhs, su ved wholly unneces Saving occurre d ur and Employment ur ction and nistration ction 0.80 | rovision of P arch 199 pru srial Res mber. 01 Labo 001 Dire 001(i)Dire 5. 0. |

The reason for final saving of Rs.0.15 lakh has not been intimated. (January'1994)

GRANT NO. 30-Concid.

GRANT NO. 31- LABOUR AND EMPLOYMENT Excess mentioned at not(3betoVe 11A o) feet by saving under -

Total Actual Excess + Excess + Actual grant expenditure base Saving - 188 - Saving expenditure grant Rs. Rs. Rs (In lakks of rupees) : suneys Major Head : 2230 Labour and Employment 800(i)Autonomous District Voted : Rs. Original 84,10,000 88,10,000 81,87,295 - 6,22,705 Supplementary 4,00,000 Amount surrendered during the year (March, 1993)^{n Bed Edital 30.2 .88 to essent family to noteen and 6,70,147} stated.(January 1994) Notes and Comments:-1. Rupees 6.70 lakhs were anticipated as savings and surrendered in March 1993; final savings, however, worked out to Rs.6.23 Lakhs. 2. As the actual expenditure did not come up even to the original provision of Rs. 84.10 lakhs, supplementary provision of Rs.4.00 lakhs obtained in March 1993 proved wholly unnecessary. 3. Saving occurred mainly under :-Serial Head Total Actual Number. Excess + grant expenditure Saving -(In lakhs of rupees) (i) 2230 Labour and Employment 01 Labour 001 Direction and Administration 001(i)Direction 0. 22.12 s. 0.80 R. (-) 7.40 15.52 15.37 (-) 0.15

Anticipated saving of Rs. 7.40 lakhs was reportedly due to non filling up of vacant posts.

The reason for final saving of Rs.0.15 lakh has not been intimated.(January'1994)

GRANT NO. 31- concld.

| | | | - SOCIAL W | 014 | CTR & MTP | | |
|-------------|---------|------------------------|--------------|-----------|-----------|----------------|----------------|
| | | | | | Threader | | |
| (ii) | 001(2 |) Administrat | ion (pajay | Ling 1 | | | |
| | | | 1-4-10 | | | | |
| Excess + | 0. | 1 BU 37-A21 | Total | | | 0.05 | |
| Saving - | R | erud 5:121 egxe | | 2.00 | | 2.05 | + 0.05 |
| Rs, | | Rs. | Rs. | | | Conheall ro | Revenue |
| | | easons for an | ticipated sa | ving of I | Rs.5.21 | akhs have no | Security and |
| stated.(J | anuary | '1994) | | | | | 2236-Nutriti |
| | | | | | | | |
| | The r | eason for fin | al excess of | Rs.0.05 | lakh has | s not been | |
| intimated | . (Janu | ary'1994) | | | 1000 3 | 37 | Lonining |
| | | | | | 5,000 | 2,08,0 | Original |
| (iii) (.al | 03-Tr | 6,45,5 gninia | , 50, 000 | 6,6 | 1 | | - |
| | 101-I | ndustrial Tra | ining Instit | ute | 5,000 | 5'01'Z Å. | Supplementar |
| | 101(1 |) Training In | stitute | | | | |
| | | | | | | | Amount surre |
| 15,64,430 | 0. | 33.00 | | | | ear.(March] | during the y |
| | s. | 1.50 | | | | | |
| | R | 1.67 | | 32.83 | J. | ATI9A33.13 | + 0.30 |
| | | | | | | | Major head- |
| | The r | eaons for ant | icipated sav | ing of R | s.1.67 la | akhs was repo | ortedly due to |
| non filli | ng up | of vacant pos | ts. | | | curity and | on social se |
| | | | | | | | Welfare. |
| | The r | eason for fin | al excess of | Rs.0.30 | lakh has | s not been | |
| intimated | . (Janu | ary'1994) | | | 00 | 1,00,0 | Original- |
| 000,00,1 | - | *** | ,00,000 | 1 | | | Supplementar |
| 4. | | g mentioned a | t note 3 abo | ve was pa | artly of | fset by excent | ss under:- |
| | | | | - | | | Amount surre |
| Serial | Head | | | To | tal | Actual | Excess |
| Number. | | | | qr | ant | expenditure | Saving |
| | | | | 5 | (In | lakhs of run | Notes an(ase |
| (i) 02-Em | plovme | nt | | | • | | Capital: |
| | - | ent Services | | | | | |
| 101/1 |) Empl | ovment Exchan | Rs.1.00 a | vision of | tire pro | The en | 1. |
| 00.850.0003 | ivong. | sation of the | r non-utilie | reason fo | 3, The | in March 199 | surrendered |
| | ο. | 21.67 | | | 4) | (January'199 | been stated. |
| | s. | 1.70 | | | | | |
| | R. | 7.59 | | 30.96 | | 31.33 | + 0.37 |
| | A. | 1.55 | | 50.50 | | 51.55 | |
| | | | | | 1.4. | | |

The reasons for anticipated excess of Rs.7.59 lakhs was reportedly due to construction of office building at Champhai and Lunglei.

The reason for final excess of Rs.0.37 lakh has not been intimated.(January'1994)

GRANT NO. 31- concld.

GRANT NO. 32 - SOCIAL WELFARE 001(2) Administration (betoV 11A) Total Actual Excess + grant expenditure Saving -Rs. Rs. Rs. Revenue : Major Heads: 2235-Social to prives bedegioidne tol another of Security and Welfare 2236-Nutrition Rs. intimated. (January' 1994) Original 3,90,55,000 6,61,50,000 6,45,55,570 - 15,94,430 Supplementary 2,70,95,000 Amount surrendered during the year. (March 1993) 0 15,64,430 CAPITAL Major head-4235-Capital Outlay saving of Rs.1.67 lakes yet anticipated saving of Rs.1.67 lakes on social security and non filling up of vacant posts. Welfare. The reason for final excess of Rs.0.30 lakh has not been Original-1,00,000 Supplementary 1,00,000 - 1,00,000 Saving mentioned at note 3 above was partly offset by excess under: Amount surrendered during the year 1,00,000 expenditure Savis Notes and Comments: Capital: 101-Employment Services 1. The entire provision of Rs.1.00 lakh remained unutilised and was surrendered in March 1993. The reason for non-utilisation of the provision has not been stated. (January' 1994) .Я The reasons for anticipated excess of Rs.7.59 lakks was reportedly due to

GRANT NO. 33 - SOCIAL SECURITY AND WELFARE

- Excess + Actual (All Voted) SEATUR expanditure grant Total Actual Excess + (ID sakes of rupes) expenditure Saving grant Rs. SASS noitetlicks. Rs. 10070-SRs. (11) Revenue :-Major Head : 2235-Social Security and Welfare Rs. Voted -Anticipated saving of Rs. 2:00 labhs was reportedly due to non preferment 56,00,000 Original 52,54,776 -7,45,224 60,00,000 4,00,000 Supplementary Amount surrendered 4,56,703 during the year (March 1993) 1. Out of the available saving of Rs.7.45 lakhs, Rs.4.57 lakhs only were of claims ambicipated earlier. surrendered.

As the actual expenditure did not come up to the original provision of 2. Rs.56.00 lakhs, supplementary provision of Rs.4.00 lakhs obtained in March 1993 proved wholly unnecessary.

> expenditure (In takhs of rupees)

Saving occurred mainly under : 3.

Baving

| Serial Number. | Head | | 19.00 | Total 00 grant | Actual expenditure | Excess Saving | |
|-------------------|------------|-------------|--------------|-------------------|--------------------|------------------|-------|
| | | | enssi 10.1.a | A 10 009(In | lakhs of rupees) | sdT | |
| | | | | | | mated.(Janu | hi ja |
| (i) | 01-Rehabil | itation and | d Welfare | | | | |
| | 200-Other | Relief Meas | sures. | | | | |
| | 200(i)SS a | nd A Board. | | | | | |
| | 0. | 20. | 00 | | | | |
| | R | 0. | 98 | 19.02 | 14.81 | - 4.2 | 1 |

001-Direction and Administration

Anticipated saving of Rs.0.98 lakh was reportedly due to adoption of economy measure.

The reasons for final savings of Rs.4.21 lakhs have not been intimated. (January'1994)

GRANT NO.33-concld. EL . ON THAND

| Serial Number. | Head | | (| Voted | and the second se | Actual expenditure | Excess + Saving - |
|-------------------|--------------------|--------------------------------|---------------------|---------|---|---|--|
| | | Actio | Cotal | | (In | lakhs of rupee | |
| - eniy | s Say | expenditure | grant | | | 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - | |
| (ii) 202- | Other Re | habilitation | Scheme | | | | |
| 202 (| i)Rehabi | litation for | M.N.F./AP | C | | | Revenue |
| | Return | ees | | | | | Mator Head'r |
| | | | | | | bos voi | 2235-Sorial Sec |
| | 0. | | 2.00 | | | | Weltare |
| | R | | 2.00 | | | | |
| | | | | | .aA | | Voted + |
| | Anticip | pated saving | of Rs.2.00 | lakhs | was report | edly due to not | n preferment |
| | anticip | ated earlier | • | | | 56,00,0 | Original Lenipiro |
| 15,224 | 6 - 7 1 | | | 60,00 | | | |
| (iii) | 800-oth | ner Expenditu | ire | | 000 | 4,00,0 | Supplementary |
| | 802(i) | Ex.Gratia G | cant | | | | |
| | | | | | | | Amount surrade |
| 56,703 | 0. | | 1.00 | | | (March 1993) | during the year |
| | R | | 1.00 | | | | |
| | | | | | | | |
| of claims | anticipa Saving | mentioned at | note 3 ab | ove was | partly of | fset by excess | under :- |
| | | ni penisado | anxal 00. | | | | Rs.56.00 lakins, |
| Serial | Head | | | | | | vilodExcess + |
| Number. | | | | | grant | expenditure | |
| | | | | | (In l | akhs of rupees) | |
| | | | | | | | |
| (i) | | ection and A | dministrat | | | | |
| | 001(1)- | Direction | | | Jaspun Alu | ng occurred mai | 3, Savi |
| | | | | | | | |
| | | a#3.4A 1 | | | 15.00 | 16.07 | braH + 1.07 |
| a Gur At | | expenditui | | | | | . 'iedmin' |
| | | son for fina | 1 excess o | f Pc 1 | The second s | | 2.57 CAMPLET 11 |
| intimated | | | | 1 13.1. | 07 lakhs h | as not been | • 2 SP (4842) 13 |
| intimated. | | | | | | | |
| intimated. | | | | | nd Welfare | ehabilitation a | (L) 01-R |
| intimated. | | | | | nd Welfare asures. | enabilitati on a Oth er Relief M e | (±) 01-R 200- |
| intimated. | | | | | nd Welfare asures. | ehabilitation a | (±) 01-R 200- |
| intimated. | | | | | nd Welfare asures. d. | ehabilitation a Other Relief Me 1)ss and A Boar | (±) 01-R 200- |
| | (January | ·'1994) | | | nd Welfare aswres. d. 0.00 | ehabilitation a Oth er R elief Me i)ss and A B oar 2 | (±) 01-R 200- |
| intimated. | (January | | 19.02 | | nd Welfare asures. d. | ehabilitation a Oth er R elief Me i)ss and A B oar 2 | 201-8 209- 2001 |
| - 4,21 | (January | ''1994) 8.81 | 19.02 | | ad Welfare asures. d. 0.00 0.98 | ehabilitation a Other Relief Me i)ss and A Boar 2 | (±) 01-R 200- 200(8.0 |
| - 4,21 | (January | ''1994) 8.81 | 19.02 | | ad Welfare asures. d. 0.00 0.98 | ehabilitation a Other Relief Ma i)ss and A Boar 2 cipated saving | (1) 01-R 200- 200(200(R Anti |
| - 4,21 | (January | ''1994) 8.81 | 19.02 | | ad Welfare asures. d. 0.00 0.98 | ehabilitation a Other Relief Ma i)ss and A Boar 2 cipated saving | (±) 01-R 200- 200(8.0 |
| - 4,21 | (January I | (1994) 8.41 8.03 est við | 19.02 As reporte | a dati | ad Welfare asures. d. 0.00 0.98 of Rs.0.98 | ehabilitation a Other Relief Ma i)ss and A Boar 2 cipated saving | (1) 01-R 200- 200(200(8 8 Anti |
| - 4,21 | (January I | (1994) 8.41 8.03 est við | 19.02 As reporte | a dati | ad Welfare asures. d. 0.00 0.98 of Rs.0.98 | ehabilitation a Other Relief Ma i)ss and A Boar cipated saving trasons for fin | (1) 01-R 200- 200(200(8 8 Anti |

GRANT NO 34-RELIEF ON ACCOUNT OF NATURAL CALAMITIES

GRANE NO - 35 - AGRICULTURE

Actual

Total

| TERMEAL | de to the second second | | | |
|---------------|-------------------------|---------------------------|--------------------|-------------------|
| - Saving - | expenditure | (All Voted) | | |
| RS | . 2S | . аЯ | | Excess + |
| | | Total | Actual | |
| | | grant | expenditure | Saving - |
| | | Rs. | | AS - abs Rs. 10 8 |
| Revenue :. | | | | |
| Major Head: 2 | | | | deesreh and Ed |
| on Account of | Natural | | | 43 Other Agr. |
| Calamities | | | | |
| | Rs. | | .ag | |
| Original | 1,00,00,000 | | | |
| Supplementary | | 1,00,000 | 1,00,10,710 | +10,710 |
| - 4,27,540- | 16,07.47.460 | 16.07 75,000 | 2,17,15,9004 | |
| | | | | mount surrende. |
| Amount surrer | dered during | | | he year (March, |
| the year | | | | ••• |
| che year | | | | |
| Notes and Com | nments: | | | |
| 1. | Expenditure e | exceeded the Grant by Rs. | .10,710 the excess | requires |
| regularisatio | on. | | | |
| | | / | | |
| 2. | Excess occurr | ed under :- | | |
| Serial | Head | Total | Actual | Excess + |
| Number. | neau | grant | expenditure | Saving - |
| Number. | | | a lakhs of rupees) | |
| | | | | |
| (i) | 2245-Relief o | on account of Natural Ca | lamities | |
| (-) | 80-General | | | |
| | 001-Direction | and Administration | | |
| | 001(1)Directi | lon | | |
| | | | 0.11 | + 0.11 |
| | 0. | ••• | 0.11 | |
| | | | | |

The reasons for incurring expenditure of Rs.0.11 lakh without any budget provision have not been intimated. (January'1994)

GRANT NO - 35 - AGRICULTURE (All voted)

| | | And Mark and Add Add Add Add Add Add Add Add Add A | | |
|------------------|--------------|--|-----------------------|---------------------------------------|
| | | Total (besov ifgrant | Actual expenditure | Excess + Saving - |
| Revenue :. | | Rs. | Rs. | Rs. |
| - phivse | | Total | | |
| | | graat | | |
| Major heads- 24 | | . 28 | | |
| Husbandry, 2415 | | | | i i i i i i i i i i i i i i i i i i i |
| Research and Ed | | | 101100-0 | |
| 2435 Other Agri | cultural | | | |
| Programme and 2 | 702-Minor | | | 131005 br |
| Irrigation. | | | | |
| | Rs. | | .aA | |
| | | | 000,00,00,1 | |
| Original 01+ | 13,90,60,000 | 1,00,000 | | Vindinenal ugu2 |
| Supplementary | 2,17,15,000 | 16,07,75,000 | 16,03,47,460 | - 4,27,540 |
| Amount surrender | red during | | | |
| the year (March, | | | | |
| 2 ,, | | | futrup belo | 55,77,349 |
| | | | | |

Expend out exceeded the Grant by Ra. 10, 410 the excess requires

aspenditure
 (in takks of rupess)

Total.

The reasons for incurring expenditure of Rs.0.11 lakh without any succet provision have not been infinated (January 1994)

2245-Relief on abcount of Natural Calamitics

1.0.1.6093

Serial

GRANT NO. 36-FISHERIES (All Voted)

| Excess + | Ing | Total | | bas | Serial R |
|--------------|--------------------|--|--------------------------------------|-----------------------------------|---------------------------|
| - 5015465 | | graat espandit | Total | Actual | Excess + |
| | ออตจ ุสว | io anisi ni) | grant | expenditure | Saving - |
| | | | Rs. | Rs. | Rs. |
| Revenue : | | | | | |
| Major Head : | 2405 F | isheries | | 101-Inland Fish | |
| | | | | 101(2)Frenh Wata | |
| | | Rs. | | Agriculture | |
| | | | | | |
| Driginal | | 76,10,000 | | 00 00 741 | 00 67 050 |
| | | | 1,13,50,000 | | - 20,67,259 |
| Supplementar | :y | 37,40,000 | 00.4 | | |
| | | and the second | | | |
| | | entice provision and | jo utorasition. | Reasons for non | 21 82 000 |
| the year (Ma | arch, 19 | 93). | | imated. | 21,82,000 |
| | | | | | |
| Notes and Co | omments | ·- | | 101-171 and Fish | |
| | | | | 101(2), Fish Wat | |
| 1. | Rupees | 21.82 lakhs was antic | ipated as surplus | s to expenditure | 67 lakha |
| surrendered | in Marc | h 1993. The final sav | | | .0/ LAKIIS. |
| es.a - | 10 A | | 7.40 | | |
| eare - | | 7.42 | | | |
| 2. To pair | | occurred mainly unde | · ·- | | |
| · · · · · | Savings | | | | |
| | | · (see . Ya) | Total | Actual | Excess + |
| Serial | | e was partly offset | | | |
| Number | Head | negite Winder en e | | n lakhs of rupe | |
| E saabya | Ere alteral | Total | (- | I IUNID OI IUPO | |
| | | arketing desig | | | Serial |
| · / | | .S.S. () | | Head | T es chin (M |
| 1.4 | C C | .3.3.4 (44) | | | |
| | 0. | | | 001*Direction a | |
| | 0. s. | 24.50 | | | |
| | з. R- | 22.00 | | Administration 001.2) Administ | |
| | K- | 22.00 | | Setureov (7)100 | 2.00 |
| | | | 1.01 | | |
| | Out of | the provision of Pa | | | withdrawn by |
| Contract No. | out or | ation as the provision | n could not be u | tilised reporte | dly due to |
| way of re- | Out of appropri | the provision of Rs. ation as the provisio | 24.50 lakhs Rs.2 n could not be u | 2.00 lakhs were tilised reporte | withdrawn b dly due to |

way of re- appropriation as the provision could not be utilised reported! late release of fund by Government of India.

Reasons for augumentiation of provision of Rs.4.16 labha by way or appropriation have not seen stated specifically.

Reason for final saving of Rs. 2.50 lakhs have not been intimated (January'1994).

(January'1994)

GRANT NO.36-Contd.

| | • • • • • • • • • • • • • • • • • • • | (bod) | (ALL VO | | |
|---------------|---------------------------------------|----------------|----------------|-----------------|---|
| Serial | Head | | Total | Actual | Excess + |
| Number. | Actual | | grant | expenditure | Saving - |
| Saving - | expenditure | grant | (| In lakhs of ru | pees) |
| . B.M. | Rs. | Rs. | | | |
| | | | | | Reven : ineves |
| (ii) | 101-Inland Fishe | | | S Fisheries | Hajor Head : 240 |
| | 101(2)Fresh Wate | er | | | |
| | Agriculture | | | | |
| | C.S.S. | | | 76,10,000 | |
| eas. 259 | 92,82,741.0 | 1,13,50,001.0 | | ond of for | Innini-O |
| | | 4.90 | 5.00 | 37,40,200 | ····= thene=5.00 |
| | 5. | 4.50 | 5.00 | Same Providence | •••••••••••••••••••••••••••••••••••••• |
| | Reasons for non- | -utilisatioin | of entire pro | vision of Rs. | 5.00 lakhs have |
| not been i | | | 1 | | the years (March) |
| | | | | | |
| (iii) | 101-Inland Fish | eries | | -: ed | Notes and Commen |
| | 101(2) Fish Wate | | | | |
| REM DUN | Agriculture | wiquus es bed | was antioipa | es 11,82 lakhs | 1. Rupe |
| lakhs. | ad out to Rs. 20.67 | Nowever work | final saving | arch 1993. The | surrendered in M |
| | 0. | 7.40 | | | and the second second |
| | R. | 0.02 | 7.42 | 2 | 0.53 - 6.89 |
| | | | 6 D- 0 02 | labba and fin | al course of |
| Da (00 la | Reasons for ant khs have not been | | | Takins and Time | al saving of |
| RS.0.89 1a | LautoA | Incimated (Ja | inuary 1994). | | Serial |
| 3. phivis | Saving mentione | d at note 2 ab | ove was part] | v offset by e | cess under : |
| | a lakhs of rupesa) | | ord man parts | ., | a substance of the second s |
| Serial | | | Total | A | ctual Excess + |
| Number | Head | | grant | expend: | iture Saving - |
| | | | | (In lakhs of | rupees) |
| | | | | | |
| (i) | 001-Direction a | nd | | | .0 |
| 07.0 | Administration | | | 24.5 | |
| - 2.50 | 001(2) Administ | ration | | 22.0 | |
| | | | | | |
| va nasekiti i | 4 2.00 lakha werg w | 1.01 | NO NO MARY | 124 March 1997 | |
| | R. Troger besilt | 7.21 and blue | and the second | tervord eda 10 | 52 68 ± 9 70 |
| | R. | | | | late release of |
| | Reasons for aug | | | | |
| appropriat | ion have not been | | | | 1 |
| appropriat | itini need ton eva | . 2.50 Lakha h | saving of Rs. | mon for final | |
| | Reason for fina | | | | |
| (January'1 | | | | | |
| | | | | | |

GRANT NO. 36-concld. ON THASE

| Serial Number | IsudoA eHeadbnagxa | Total grant | Total grant | Actual expenditure | Excess + Saving - |
|------------------|-----------------------|----------------|----------------|-----------------------|----------------------|
| .es | . 28 | . 3.9 | (In la) | khs of rupees) |) |
| | | | | | .: sunovoß |
| | | | 1 | 1 : 2402 - Sol | Major Head |
| (ii) | 001(1) Direc | ction | | Conservation | and Water |
| | | | | | |
| | 0. | 14.49 | .eA | | |
| | S. | 0.79 | | | |
| | R. | - 2.25 | 13.0300,00, | 08.2 18.42 | + 5.39 |
| 607 SP P . | 5,30,06,916 | 5,40.00.000 | | | |

+ Reasons for reduction of provision by re-appropriation of Rs.2.25 lakhs have not been stated specifically.

Amount Surrendered

Reason for final excess of Rs. 5.39 lakhs have not been intimated.

GRANT NO. 37 - SOIL AND WATER CONSERVATION (All Voted)

| * ssears | Actual | Total | Total | Actual | Excess + |
|------------|-------------------|-----------------------|-------------------------|-----------------|-------------|
| - phivsz | oxpanditure | grant | grant | expenditure | Saving - |
| | laking of populat | aI) | Rs. | Rs. | Rs. |
| Revenue :. | | | | | |
| Major Head | 1 : 2402 - Soil | | | | |
| and Water | Conservation | | | 001(1) Direct | (12) |
| | | Rs. | 24.49 | | |
| | | | | | |
| Original | 24.81 5,30,00 | 13.000,0 | - 2.25 | | |
| Supplement | ary 10,00 | ,000 et yd n | 5,40,00,000 ofeivorg | | - 9,93,084 |
| | | | cifically, | een stated spar | d dòn avair |
| Amount Sur | rendered | | | | |
| during the | Year.(March 199 | 39 iakha ha (E | that excess of Rs. 5. | Reason for f | 10,00,000 |

GRANT NO.38-ANIMAL HUSBANDRY

(All Voted)

| Revenue :. Major Heads : 2403 Animal Hus 2404 Dairy and | | Total grant Rs. | Total grant Rs. | Actual expenditure Rs. | Excess + Saving - Rs. Same of Same of Same of Same of Same of Same of |
|--|--------------------------|-----------------------|-----------------------|------------------------------|--|
| | Rs. | | | | Voted- |
| Original Bactor and Supplementary | 6,61,10,000 78,59,000 | 000 7,39 | 9,69,000 | 7,36,94,607 | - 2,74,393 |
| Amount surrended during the year | | | | | Amount suffende the year(March 000,02,8 |

Major Head 4405 Capital Dutlay on Forestry and Wild Life

> Original Supplementary

000,00,

000 00 00

000,00,00 -

6,65,000

Amount surrendered during the year (March 1993)

Notes and Comments: Capital

1. An amount of Rs.6.65 lakks were found to be surplus to requirement and was surrendered but in reality entire provision of Rs.60.00 lakks remained unutilised. Reasons for non-utiulisation of the provision have not beenn intimated (January 1994).

.

GRANT NO.39 - FORESTS

(All Voted)

| + icasoxa | Actint | Totel | Total | Actual | Excess + |
|---|-------------|---------------|---------|---------------------------|-------------------------|
| n parass | aundibnagra | grant | grant | expenditure | Saving - |
| Revenue :. | . e.H. | .an | Rs. | Rs. | Rs. |
| Major Heads: | | | | | . 1. But //98 |
| 2406-Forestry | and | | | | Major Heads : |
| Wild Life | and | | | | H -LealnA 2403 Antest-H |
| WILL DILE | | | | d Milk Supply | 2404 Datey an |
| Voted- | Rs. | | | | |
| Original | 9,31,00,000 | | | 1000,01,1e,0 | Original |
| COST NE C | ena so ar s | 17,10 | ,02,000 | 16,64,05,646 | - 45,96,354 |
| Supplementary | 7,79,02,000 | and the first | | | Supplementary |
| the year(March Capital: Major Head 440 Capital Outlay Wild Life | | | , | dered ar (March, 1993) | |
| Original Supplementary | 60,00,000 | 60 | ,00,000 | | - 60,00,000 |
| Amount surrend the year (Marc) Notes and Comm | h 1993) | | | | 6,65,000 |

Capital

An amount of Rs.6.65 lakhs were found to be surplus to requirement 1. and was surrendered but in reality entire provision of Rs.60.00 lakhs remained unutilised. Reasons for non-utiulisation of the provisiion have not beenn intimated (January'1994).

GRANT NO. 40-CO-OPERATION (All Voted)

| Excess + Saving - | | gran | Total grant Rs. | Actual expenditure Rs. | Excess + Saving - Rs. |
|----------------------|---|---------------|-------------------------|---|---|
| Revenue : | | | | | |
| Major Head | ls | erecton | | 425-Capital outl | |
| 2425-Co-op | peration | | | 77-Co-operative | |
| | | | a Education | 77(1)-Cooperativ | |
| 1 | Rs | | 00.0 | | |
| Original | 1,63,65,000 | 00 F | 7.00 | | |
| - 1.00 | 100 + 1 + 1 + 1 + 1 + 1 + 1 + 1 + 1 + 1 | 00.1 2,16,5 | 6,000 | 2,09,14,389 | - 7,41,611 |
| Supplement | tary 52,91,000 | | e a constant a constant | | |
| | a.6.00 lakhs have not be | IN TO DUTAR | perediorau | | |
| | rrendered during | | | (A) . | 11,59,400 |
| the year (| (March,'1993). | | and the same has | a was announced as | - |
| | TEL MOLTSEA NO NOTET MOLE | i ana to not: | | ed (January 1994 | |
| Capital : | | | 1.1.1 | Rect (TERTEO) NO. | ADDR. AND IN DUC |
| Major Head | | maite | to Factoria | Dhe noispenie and | |
| | tal Outlay on | 10101 | | 01(2)-Administra | |
| | peration and | | | , in the second s | |
| 6425-Loans | s for Co-operation | | | | 0 |
| 124 .C | Rs 88,55,000 | · · · | -2,33 | | |
| Original | 88,55,000 | 1,45,7 | | 95,82,270 | - 49,88,730 |
| Supplement | tary 57,16,000 | saving of R | sticipated | he receons for a s have not been | T |
| Amount sur | rrendered during | | | | |
| the year | (March, 1993). | | | 01(1) Direction | 44,73,000 |
| | | | | | |
| Capital: | *** | 2.17 | 2.17 | | |
| | | | | | |
| 1. betami: | Out of the available s | saving of Rs. | 49.89 lakh | s, Rs.44.73 lakh | s were |
| surrendere | ed in March 1993. | | | | (January'199 |
| | and the second second | | | And a sub- | |
| 2 | In view of saving of R | | | entary provision | of Rs.57.16 |
| | ained in March 1993 prov | ved excessive | е. | | |
| + ssecks | LaudoA | 18701 | | and the second | |
| 3.paivs2 | Saving occurred mainly | | | e ad | K redmuK |
| Serial | | | Total | Actual | Excess + |
| Number | Head | | | expenditure | |
| | | | (In la | akhs of rupees) | 4.200 A. 1996 A |
| (i) | 6425-Loans for Co-oper | | | 1 . · · · · · · · · · · · · · · · · · · | |
| + 5.40 | 107(i)-Apex Bank | 23.35 | 25.25 | | 8 |
| | 0. 40.0 | | | | - |
| Du JENI: | R. and don over ei35.5 | 016.0.88 10 | 4.50 | | |
| | | | | | effandary, 199 |

Anticipated saving of Rs.35.50 lakhs was reportedly due to adoption of economy measure in expenditure.

The reasons for non-utilisation of remaining provision of Rs.4.50 lakhs have not been intimated (January'1994).

GRANT NO.40-Concld.

| Serial | Head Laston | Total | Total | Actual | Excess + |
|-------------|----------------------|-----------------|---|-----------------------------|--|
| Number. | arpanditure | grant | grant | expenditure | Saving - |
| . 28 | Rev. | . 2S | (1 | in lakhs of rupees |) |
| | | | | | .: sunsval |
| (ii) | 4425-Capital outl | | ion | | Major Heads |
| | 277-Co-operative | | | ration | 2425-Co+ope |
| | 277(i)-Cooperativ | e Education | | | |
| | | 7.00 | Rg. see | | |
| | 0. D | | | 1,63,65 | - 1.00 |
| - 7,41,611 | 2,09,14,389R | 16, 56, 00000.0 | | | |
| | The reasons for a | nticipated savi | | 00 lakhs have not | been stated |
| (January' | | neicipated savi | ing of Record | | |
| (January | 1994). | · · · · · | | endered during | the year (M |
| | The reasons for n | on-utilisation | of the provi | ision of Rs.1.00 1 | akh have not |
| heen inti | mated (January'1994 | | | | Capital : |
| Deen Inch | mated (bundler) 1994 | ·/· | | | Major Head: |
| (iii) | 001-Direction and | Administration | 1 | 1 Outlay on | |
| () | 001(2)-Administra | | | ration and | |
| | | | | for Co-operation | |
| | 0. | 5.00 | Rs. | store and a star and a star | Survey Servey |
| | R | 2.33 | 2.67 000 | 22.88 | - 2.67 |
| 49,88,730 | 95,82,270 | 45,71,000 | a second s | | |
| | The reasons for a | nticipated savi | ing of Rs.2. | 33 lakhs and final | . saving of |
| Rs.2.67 1 | akhs have not been | stated (January | y'1994). | | |
| | | | | endered during | Anount sure |
| (iv) - 44 | 001(i) Direction | | | .(1993). | she year (M |
| | | | | | |
| | S. | 2.17 | 2.17 | | - 2.17 |
| | | | P. 0.17.1-1 | he have ush head ! | |
| 628 | | inal saving of | RS.2.1/ 14K | hs have not been i | |
| (January' | 1994). | | | in March 1993. | perspuerting |
| | Saving mentioned | at note 3 above | wag nartly | offset by excess | under:- |
| Rs. 57. 18 | Saving mentioned | | | | |
| Serial | | .9718; | Total | ned in March 1993 Actual | Excess + |
| Number | Head | | | expenditure | |
| Number | neau | | | akhs of rupees) | ······································ |
| State State | and the second | Enderth | , | | Sorial |
| (i) | 6425-Loans for Co | LetoT | | | |
| -(-)ILVEG | 108(3)-Farming Co | | | | 2 200000000 |
| | 100(0) turming of | a r first | roitercon | 425-Loans for Co- |) - (i) ²² |
| | S. | 23.35 | 23.35 | 28.75 | |
| | The second second | | 00.00 | | |
| - 4.50 | The reasons for i | final excess of | | hs have not been | Intimated |
| (January' | | | | | |
| | stedly due to adop | laking was repu | of Rs. 35.50 | ntives beted saving | 1 |
| | | | | arre in expenditur | |
| | | | | | |

The reasons for non-utilization of remaining provision of Rs.4.50 lakha have not been intimated (January 1994).

GRANT NO - 41 - RURAL DEVELOPMENT (All Voted)

| Baseosa (| Actual | Total grant | Total grant Rs. | expendit | | Excess + Saving - Rs. |
|------------------------------|--|----------------------------|-------------------------|----------------------------------|-----------------|-----------------------------|
| | (abequi to addat | (An) | | | | (1) |
| Revenue : | | | | p Husbandry | 010-1042 | 1-1 |
| Major head : | 2401-Crop | | A starting the | Grain Crops | | |
| Husbandry, 2 | | | 60. | ntrol of shift | | |
| Programme fo | r Rural | | | ltivation(CSS) | 10 | 1990 - Star |
| Development, | | | | 1.00 | .0 | |
| 2505-Rural E | mployment | | | 2,31.27 | 5, | |
| and 2515 Oth | er Rural | 12.50 | | 2,19,77 | R | |
| Development | Programme | | | | | |
| Original | 27,09,00,000 | it of India | lewu zakoo j | en augue io aug | China China Chi | |
| Supplementar | | | .,, | | teer | L ATBRIDGA |
| Amount surre (March 1993) | ndered during the | year | | il Employment Ial Programme | 01-Nation | ,23,32,000 |
| Capital: | | | istration RY | tion and Admin Ministration/J | 001(2)-Ad | |
| Major Head: | | | | 50.00 | 0. | |
| 4515-Capital | | Alert State | 1 California I. | 1,62,01 | 5. | |
| Other Rural | Development | 12.01 | 17 | To Short T | | |
| Programme | | and so t | | periose Isola a | Reason fo | |
| | have not been int R | 5. | 112.00.000 | | 994). | (January'l |
| Original Supplementar | 1,18,00,000 | 1,1 | | 1,09,00,00 | Rura | - 9,00,000 |
| Amount surre | endered | | | dy to DRDA(CSS | 101-Subsi | |
| | year(March 1993) | | | 1.00 | .0 | 15,00,000 |
| Notes and Co | omments:- | 61.28 | | 60.28 | 5. | |
| Revenue : | ed by supplementa of Re.61.28 la anuaky'1996). | i provision Timated (J | amount o lot been in | or which have ! | reason f | unutilised |
| surrendered | Out of the availa | able saving | of Rs. 3. | 08.11 lakhs Rs golovod istuf | . 2,23,32 | lakhs were |
| Rs.5,15,84 | In view of final s lakhs obtained du | saving of R ring the ye | s. 3,08.11 ar proved | lakhs, supplemented excessive. | entary pro | |

43.42 43.32 - 0.10

85 88

Anticipated saving of Rs.25.58 lakhs was reportedly due to non filling up, of vacant posts.

GRANT NO - 41 - RURAL DEVELOPMENT-Contd.

| 3.asoxa | Saving | occurred main | nly under : | - | | |
|-------------|------------|-----------------|----------------|--------------|----------------------|-------------------------|
| Serial | era | erpendite | Jasap | Total | Actual | |
| Number | Head | | Rs. | grant | | Excess + |
| | | | and the second | | expenditure | Saving - |
| (i) | 2401-Cr | op Husbandry | | (11 | n lakhs of rupees) | |
| , | 102-F00 | d Grain Crops | | | | Revenue . |
| | | | | | | Major head : |
| | 102(3)0 | ontrol of shi | fting | | 501-Special | Hasbandry, 2 |
| | C | ultivation(CS | SS) | | r Rural | Programme fo |
| | | | | | | Development, |
| | 0. | 1.00 | | | | 2505-Rural 3 |
| | s. | 2,31.27 | | | | |
| | R | 2,19.77 | | 12.50 | 10 45 | dan atas dam |
| | | | | 12.30 | | - 0,05 |
| | Reason t | for anticipat | ed cavina | of Do 0 10 | Prodramme | Development |
| release o | f less am | ount of grant | eu saving i | or Rs.2,19. | 77 lakhs was reporte | edly due to |
| | 1 1000 ann | ount of grant | by Govern | ment of Ind | ia. | |
| | Deserve | | | | 27,09,00,000 | _ isnipino |
| 08,11,427 | Reason 1 | tor final sav | ing of Rs. | 0.05 lakh ha | ave not been intimat | ted |
| (January' | 1994). | | | | y 5,15,84,000 | Supplementa |
| | | | | | | |
| (ii) se, as | 2505-Rur | al Employmen | t | 40.00 | andered during the y | Stevens deriver a |
| | 01-Natic | onal Programm | e | | | (March 1993) |
| | 001-Dire | ection and Ad | ministratio | | | |
| | 001(2)-A | dministratio | / TDV | 511 | | Capital: |
| | (-) | Camilin Scracio | II/JRI | | | |
| | ο. | 50.00 | | | | Hafor Head; |
| | s. | 50.00 | | | l Outlay on | 4515-Capital |
| | 5. | 1,62,01 | | 2,12.01 | 40.75 | - 1.71.26 |
| | | | | | | Commercial and a second |
| | Reason f | or final save | ing of Rs.1 | ,71.26 lakh | ns have not been int | imated |
| (January' | 1994). | | | | Ra. | Lindced |
| | | | | | 000,00,81,1 | Original |
| (iii) e | 2501-Spe | cial Programm | ne for on | 5.81.4 | | |
| | Rur | al Developmer | n+ | | 1 | supplement a |
| | 101-Subs | idy to DRDA(C | 1991 | | | |
| 15,00,000 | | - J co DRDA(C | | | | Amount surr |
| WWW,UU,CI | 0. | 1 00 | | | year(Match 1993) | during the |
| | | 1.00 | | | | |
| | s. | 60.28 | | 61.28 | - edusions | - 61.28 |
| | | | | • | | |
| | Token pro | ovision of Ra | s.1.00 lakh | was augmen | nted by supplementa | ry provision |
| of Rs.60.2 | | | | | | Ly provision |
| unutilised | l, reason | for which hav | e not been | intimated | (January'1994). | kns remained |
| althe were | 0.08.10.0 | 11 lathe Re- | 80 5 - 50 | inclinaced | (Galiary 1994). | |
| (iv) | 2515-Othe | er Rural Deve | lopmont | | | |
| | Programme | o marar beve | ropment | | | berebasarua . |
| | | | | | | |
| ision of | 800/211er | Expenditure | 3,08.11 18 | ving of Rs. | In view of final say | |
| | 800(2)Adn | inistration/ | Block | ng the year | lakhe obtained duri | Rs.5,15;84 |
| | | | | | | |
| | 0. | 70.00 | | | | and a second day |
| | R | 26.58 | | 43.42 | 43.32 | 0.10 |
| | | | | | 43.32 | - 0.10 |
| | | | | | | |

Anticipated saving of Rs.26.58 lakhs was reportedly due to non filling up of vacant posts.

GRANT NO.41-Contd.

| | In the second of the | re partly offset b | grant | expenditure | Excess + Saving - |
|---------------------------------|--|--|--|---|-------------------------|
| Number. | | | | lakhs of rupees) | |
| + aseques | | | | lakis of rupees) | |
| - patvse | | ant expendit | 15 | Line Line Line Line Line Line Line Line | |
| (v) | | ial Programme for | | | |
| | | 1 Development | | and the second second | |
| | | tion and Administr | ation | 2505-Rutal Employ | |
| | 001(2)Adm | inistration IRDP(C | | 31-Mational Progr | |
| | | | | ons collection and | |
| | 0. | 1.00 | | 011(2)Administrat | |
| | s. | 38.00 | 39.00 | 34.53 | - 4.47 |
| 1, 62.01 | . 01 | .00 | | | |
| | Reason fo | | Rs.4.47 lakhs have | | |
| January' | 1994). | . Ol lakhs against | excess of Rs.1,62 | Gasons for final | |
| | | . (\$PEEL'V) | n Intimated (Janua | lakh have not bee | |
| (vi) | 2501-Spec | ial Programme for | | | |
| | Rura | 1 Development | Development | S15-Other Rural | (11 |
| | 800-Other | expenditure | | Programme | |
| | 800(3)-DW | CBA | | Boo-other Expends | |
| | 000(5) 51 | orur | | The Part of the second s | |
| | 000(0) 00 | onur | | | |
| | | 16.15 | | 12.00 | |
| | 0. | | 16.15 | au Bosi well(\$)000 | 3 |
| | 0. | 16.15 | 16.15 00 | 12.00 | - 4.15 |
| (January' | O. Reasons f | 16.15 | 16.15 | 12.00 | - 4.15 |
| (January' | O. Reasons f 1994). | 16.15 or final saving of | 16.15 Rs.4.15 lakhs hav | 12.00 e not been intima | - 4.15 |
| (January' | O. Reasons f 1994). | 16.15 or final saving of | 16.15 Rs.4.15 lakhs hav | 12.00 e not been intima | - 4.15 ted |
| (January' | O. Reasons f 1994). 001-Direc | 16.15 or final saving of tion and Administr | 16.15 Rs.4.15 lakhs hav | 12.00 e not been intima | - 4.15 ted |
| (January' | O. Reasons f 1994). 001-Direc 011(2)-Ad | 16.15 or final saving of tion and Administr ministration IRDP | 16.15 Rs.4.15 lakhs hav ation | 12.00 12.00 e not been intima messe betalioida assioni bha loo | - 4.15 |
| (January' | O. Reasons f 1994). 001-Direc 011(2)-Ad | 16.15 or final saving of tion and Administr ministration IRDP | 16.15 Rs.4.15 lakhs hav ation | 12.00 12.00 e not been intima accord beta intima accord beta intima | - 4.15 |
| (January' | O. Reasons f 1994). 001-Direc 011(2)-Ad | 16.15 or final saving of tion and Administr ministration IRDP | 16.15 Rs.4.15 lakhs hav ation | 12.00 12.00 e not been intima messe betalioida assioni bha loo | - 4.15 ted |
| (January' | O. Reasons f 1994). 001-Direc 011(2)-Ad O. | 16.15 or final saving of tion and Administr ministration IRDP 64.00 | 16.15 Rs.4.15 lakhs hav ation 64.00 | 12.00 e not been intima essential beaution essential beaution for the sential beaution beaution for the sential beaution beaution for the sential beaution beaution beaution for the sential beaution be | - 4.15 ted |
| (January' (vii) | O. Reasons f 1994). 001-Direc 011(2)-Ad O. Reason fo | 16.15 or final saving of tion and Administr ministration IRDP 64.00 | 16.15 Rs.4.15 lakhs hav ation | 12.00 e not been intima essential beaution essential beaution for the sential beaution beaution for the sential beaution beaution for the sential beaution beaution beaution for the sential beaution be | - 4.15 ted |
| (January' (vii) (January' | O. Reasons f 1994). 001-Direc 011(2)-Ad O. Reason fo 1994). | 16.15 or final saving of tion and Administr ministration IRDP 64.00 r final saving of | 16.15 Rs.4.15 lakhs hav ation 64.00 Rs.4.06 lakhs have | 12.00 e not been intima 59.94 not been intimat | - 4.15 ted - 4.06 |
| (January' (vii) (January' | O. Reasons f 1994). 001-Direc 011(2)-Ad O. Reason fo 1994). | 16.15 or final saving of tion and Administr ministration IRDP 64.00 r final saving of | 16.15 Rs.4.15 lakhs hav ation 64.00 Rs.4.06 lakhs have | 12.00 e not been intima assioni bis 59.94 not been intimat | - 4.15 ted - 4.06 |
| (January' (vii) (January' | O. Reasons f 1994). 001-Direc 011(2)-Ad O. Reason fo 1994). 800-Other | 16.15 or final saving of tion and Administr ministration IRDP 64.00 r final saving of expenditure | 16.15 Rs.4.15 lakhs hav ation 64.00 Rs.4.06 lakhs have | 12.00 e not been intima assioni bis 59.94 not been intimat | - 4.15 ted - 4.06 |
| (January' (vii) (January' | O. Reasons f 1994). 001-Direc 011(2)-Ad O. Reason fo 1994). | 16.15 or final saving of tion and Administr ministration IRDP 64.00 r final saving of expenditure | 16.15 Rs.4.15 lakhs hav ation 64.00 Rs.4.06 lakhs have | 12.00 e not been intima assioni bis 59.94 not been intimat | - 4.15 ted - 4.06 |
| (January' (vii) (January' | O. Reasons f 1994). 001-Direc 011(2)-Ad O. Reason fo 1994). 800-Other 800(4)NPI | 16.15 or final saving of tion and Administr ministration IRDP 64.00 r final saving of expenditure c CSS | 16.15 Rs.4.15 lakhs hav ation 64.00 Rs.4.06 lakhs have | 12.00 e not been intima assioni bis 59.94 not been intimat | - 4.15 ted - 4.06 |
| (January' (vii) (January' | O. Reasons f 1994). 001-Direc 011(2)-Ad O. Reason fo 1994). 800-Other 800(4)NPI O. | 16.15 or final saving of tion and Administr ministration IRDP 64.00 r final saving of expenditure c CSS 1.00 | 16.15 Rs.4.15 lakhs hav ation 64.00 Rs.4.06 lakhs have | 12.00 e not been intima assioni bis 59.94 not been intimat | - 4.15 ted - 4.06 |
| (January' (vii) (January' | O. Reasons f 1994). 001-Direc 011(2)-Ad O. Reason fo 1994). 800-Other 800(4)NPI | 16.15 or final saving of tion and Administr ministration IRDP 64.00 r final saving of expenditure c CSS | 16.15 Rs.4.15 lakhs hav ation 64.00 Rs.4.06 lakhs have | 12.00 e not been intima assioni bis 59.94 not been intimat | - 4.15 ted |

Anticipated saving of Rs.3.59 lakhs were reportedly due to non receipt of expected amount of grants-in-aid from Government of India.

Reason for final excess of Rs.0.04 lakh have not been intimated (January'1994).

GRANT NO.41-Contd.

| Serial Number | (essque lo adsil el Head | 1 | Total | Actua | | Excess |
|---------------------------------|---|--|---|--|---|---|
| aumer | nead | | grant | expenditur | | Saving |
| | | | | lakhs of rupe | | |
| i) | 2505-Rural Employment | nt | | aba bas noises | | |
| | 01-National Program | | | ddinistration | | |
| | 001-Direction and Ad | dministration | 1 | | | |
| | 011(2)Administration | n/JRY(CSS) | | 1.00 | | |
| - 4.42 | 34.53 | 39.00 | | 38.00 | | |
| | 0. 1.00 | | 1.00 | 1,63.0 | 01 | + 1,62.0 |
| | ve not been intimated | ed enkis ha | ng of Rs.4 | for final savi | | |
| f Pe 1 (| Reasons for final e | xcess of Rs. | 1,62.01 la | khs against t | he token | provisio |
| 1 19.1.0 | 00 lakh have not been | intimated (Ja | anuary'1994 | 1). | | |
| ii) | 2515-Other Rural Dev | alonmont | | erial Program ral Developmen | | (1) |
| | Programme | retopment | | er expenditure | | |
| | 800-Other Expenditur | •e | | | -(£)008 | |
| | 800(3)New land use p | | | | Anthene. | |
| - 4.15 | 12,00 | 16.15 | | 16.15 | | |
| 1 | 0. 21,13.00 | | | | | |
| | Anticipated excess c petrol and increase in | of Rs.25.00 1 | akhs was r Maintenance | eportedly due of old vehic | to incre les. | ease in |
| cice of | Anticipated excess of petrol and increase in Reason for final sav | of Rs.25.00 l n charge of m ring of Rs.0. | akhs was r maintenance | eportedly due of old vehic | to incre les. | ('visuas) ease in |
| cice of | Anticipated excess o | of Rs.25.00 l n charge of m | akhs was r maintenance | eportedly due of old vehic | to incre les. | ('visuas) ease in |
| cice of | Anticipated excess of petrol and increase in Reason for final sav 1994). | of Rs.25.00 l n charge of m ring of Rs.0. | akhs was r maintenance 07 lakh ha | eportedly due of old vehic ve not been i | to incre les. | ('visuas) ease in |
| cice of | Anticipated excess of petrol and increase in Reason for final sav | of Rs.25.00 l n charge of m ring of Rs.0. | akhs was r maintenance 07 lakh ha | eportedly due of old vehic ve not been i | to incre les. ntimated | l'yasund ease in (liv |
| rice of January' | Anticipated excess of petrol and increase in Reason for final sav 1994). Capital: | of Rs.25.00 l n charge of m ring of Rs.0. 00.40 | akhs was r maintenance 07 lakh ha | eportedly due of old vehic ve not been in | to incre les. ntimated | l'anuary'l ease in (11) (11) |
| rice of January' | Anticipated excess of petrol and increase in Reason for final sav 1994). Capital: 200 doi:00 Rupees 15.00 lakhs w | of Rs.25.00 1 in charge of m ring of Rs.0. 00.40 in anisi 30.1 ere anticipa | akhs was r maintenance 97 lakh ha 99 lo ph 10 ph 10 ph 10 ph 10 ph | eportedly due of old vehic ve not been in the land of | to incre les. ntimated | l'yraudd ease in (14) L'yraunal |
| rice of January' | Anticipated excess of petrol and increase in Reason for final sav 1994). Capital: | of Rs.25.00 1 in charge of m ring of Rs.0. 00.40 in anisi 30.1 ere anticipa | akhs was r maintenance 97 lakh ha 99 lo ph 10 ph 10 ph 10 ph 10 ph | eportedly due of old vehic ve not been in the land of | to incre les. ntimated cement ar lakhs. | l'yraudd ease in (14) L'yraunal |
| rice of January' | Anticipated excess of petrol and increase in Reason for final sav 1994). Capital: 200 doi:00 Rupees 15.00 lakhs w | of Rs.25.00 1 in charge of m ring of Rs.0. 00.40 in anisi 30.1 ere anticipa | akhs was r maintenance 97 lakh ha 99 lo ph 10 ph 10 ph 10 ph 10 ph | eportedly due of old vehic ve not been in plus to requin ut to Rs.9.00 | to incre les. ntimated cement ar lakhs. | l'yraudd ease in (14) L'yraunal |
| rice of January' | Anticipated excess of petrol and increase in Reason for final sav 1994). Capital: 200 doi:00 Rupees 15.00 lakhs w | of Rs.25.00 1 in charge of m ring of Rs.0. 00.40 in anisi 30.1 ere anticipa | akhs was r maintenance 07 lakh ha 10 na ted as sur s worked o | eportedly due of old vehic ve not been in plus to requin ut to Rs.9.00 | to incre les. ntimated cement ar lakhs. | l'ynsudd ease in (14) Lynsunst nd was |
| rice of January' arrender | Anticipated excess of petrol and increase in Reason for final sav 1994). Capital: Capital: Rupees 15.00 lakhs w ed in March 1993 but a | of Rs.25.00 1 n charge of m ring of Rs.0. 00.40 dendal 00.40 rere anticipat actual saving | akhs was r maintenance 07 lakh ha 10 na ted as sur s worked o | eportedly due e of old vehic ve not been in plus to requir ut to Rs.9.00 | to incre les. ntimated | l'ynsudd ease in (14) Lynsunst nd was |
| rice of January' | Anticipated excess of petrol and increase in Reason for final sav 1994). Capital: 200 doi:00 Rupees 15.00 lakhs w | of Rs.25.00 1 in charge of m ring of Rs.0. 00.40 in anisi 30.1 ere anticipa | akhs was r maintenance 07 lakh ha 10 na ted as sur s worked o | eportedly due of old vehic ve not been in plus to requin ut to Rs.9.00 | to incre les. ntimated cement ar lakhs. | l'ynsudd ease in (14) Lynsunst nd was |
| rrender | Anticipated excess of petrol and increase in Reason for final sav 1994). Capital: Rupees 15.00 lakhs w ed in March 1993 but a | of Rs.25.00 1 in charge of m ring of Rs.0. 00.40 rere anticipat actual saving | akhs was r maintenance 07 lakh ha ted as sur s worked o | eportedly due e of old vehic ve not been in plus to requir ut to Rs.9.00 | to increase les. notimated cement ar lakhs. | l'ynsudd ease in (In Lynsunsu |
| rrender | Anticipated excess of petrol and increase in Reason for final sav 1994). Capital: Rupees 15.00 lakhs w ed in March 1993 but a | of Rs.25.00 1 in charge of m ring of Rs.0. 00 40 in and a solution ere anticipation actual saving | akhs was r maintenance 07 lakh ha ted as sur s worked o | eportedly due of old vehic ve not been in plus to requin ut to Rs.9.00 | to incre les. ntimated cement ar lakhs. | l'ynsudd ease in (ii) l'ynsums nd was (iii) |
| rrender | Anticipated excess of petrol and increase in Reason for final sav 1994). Capital: Rupees 15.00 lakhs w ed in March 1993 but a | of Rs.25.00 1 in charge of m ring of Rs.0. 00 40 in and a solution ere anticipation actual saving | akhs was r maintenance 07 lakh ha ted as sur s worked o | eportedly due e of old vehic ve not been in plus to requir ut to Rs.9.00 | to incre les. ntimated | l'ynsudd ease in (ii) l'ynsums nd was (iii) |
| rrender | Anticipated excess of petrol and increase in Reason for final sav 1994). Capital: Rupees 15.00 lakhs w ed in March 1993 but a | of Rs.25.00 1 in charge of m ring of Rs.0. 00.40 mere anticipation in the serving set of serving set of serving | akhs was r maintenance 07 lakh ha 10 mai ted as sur s worked o | eportedly due of old vehic ve not been in plus to requir ut to Rs.9.00 | to incre les. ntimated nossea (see rement ar lakhs. | l'ynsudd ease in (ii) l'ynsums nd was (iii) |
| rrender | Anticipated excess of petrol and increase in Reason for final sav 1994). Capital: Rupees 15.00 lakhs w ed in March 1993 but a | of Rs.25.00 1 in charge of m ring of Rs.0. 00.40 mere anticipation in the serving set of serving set of serving | akhs was r maintenance 07 lakh ha 10 mai ted as sur s worked o | eportedly due of old vehic ve not been in plus to requir ut to Rs.9.00 | to incre les. ntimated nosses rement ar lakhs. | ease in (ii) (ii) (anuary 1 (iii) hd was (iii) (iii) |
| rice of January' arrender | Anticipated excess of petrol and increase in Reason for final sav 1994). Capital: Rupees 15.00 lakhs w ed in March 1993 but a | of Rs.25.00 1 in charge of m ring of Rs.0. 00.40 mere anticipation in the serving set of serving set of serving | akhs was r maintenance 07 lakh ha 10 mai ted as sur s worked o | eportedly due of old vehic ve not been in plus to requir ut to Rs.9.00 | to incre les. ntimated nosses rement ar lakhs. | lanuary'l January'l vas viii) |

GRANT NO.41-Concld.

| | | AREAS | UNANI NOTA | ON CONCEPTION | CRAME | | |
|------------------|---------|---------------------------------------|-------------------------|---------------------------|--|----------------------------------|------------------------------------|
| 6. | Savin | gs occurred unde | r :- , besto | (ALA) | | | |
| Serial Number | Head | Actual Actual | Total grant | Total grant | the second s | Actual enditure of rupees) | Excess + Saving - |
| | | Capital Outlay her Rural Develo | nment | | Tuxito | or rupees, | A sustained |
| | Progr | | | | | | Revenue : |
| | |)Housing for Pro | | | | | Major Head :- |
| | ο. | 22.00 | | | | tern Areas | 2552-North Eas |
| | R | 10.00 | | 12.00 | RE. | 12.00 | |
| of fund ir | | nder of provisio ar of Lunglei Gre | | | | ortedly due | to diversion |
| 7. | | gs mentioned at | note 6 abo | ve were na | rtly of | feet by exc | ess under - |
| 1. | Savin | igs mentioned at | noce o abo | ve were pai | LUIY OI | for a set of the set of the | Amount Surrend |
| | 102(1 |) Education/Soci ision Rs.71.00] | | | .76.00 | | : 1ajiqa0 |
| | Reaso | ons for incurring | expenditu | re in exces | ss of p | rovision of | fund have not |
| been intin | | (January'1994). | | | | stlay on | 4552-Capital ON North Bastern 1 |
| | | | | | E.R. | 00431 | 1 HIDDEND INGREE |
| | | | | | | 6,50,0 | Ishipiro |
| 36, 73, 487 | λγ£(−). | 7,00,95,813, | 000,78, | 8,07 | | 1,57,6 | şup <u>ç</u> lementary |
| | | | | | | | daman anang |
| 001,22,300 | , I. | | | * | | | Amount surrende during the year |
| | | | | | | ints :-: | Notes and Comme |
| | | | | | | | : GURSV6R |
| +6861 (403 | sh ai | and surrendered | as şavinda 11 lakha. | rticipated to Ra.12.1 | vere at tuo bat | 9.12 lakhe owever,wor | h, Reil Sibal savinge,b |
| . 28.81 . an | 10 10 | amentary provisi | akha, suppl ve. | Re.12.81 1 ved excessi | nga of | lew of savi in March 19 | 2. In v lakhs obtained |
| | | | | 1 | | | |

89

(All Voted). .

.

| Excess + | Actual | Istor. | Total | Netuel. | 161 | Sen |
|-----------------|---------------------|------------|---------------------|---------------------------------------|---------------|-------|
| - paivsz | ergenditure | grant | grant | Actual | Excess | 07976 |
| | i dakhs of rupees) | (I) | | expenditure | Saving | |
| | | - | Rs. | .aR Capital Outlay | 4515- | Rs. |
| Revenue : | | | oment | her Rural Develo | | |
| | and a standard . | | | | | |
| Major Head :- | | | | ousunity Develop | | |
| hajor head | | | | Housing for Pro | | |
| 2552-North East | town Durre | | | | A Charles and | |
| 2552 NOICH Ed: | scern Areas | | | 22.00 | | |
| | 12.00 | 12.00 | | 00.01 | | |
| | Rs. | | | | | |
| | | | | | | |
| Original | 42,00,000 | -4-1-1 00 | 07 | | | |
| HUTGTONTO CO | was reportedly due | 60 | ,84,000 | 48,03,072 | (-)12,80,9 | 28 |
| Supplementary | 18,84,000 | re Arddne | 1936W 1978 | r of inigies, ere | Tougi in indi | 017 |
| | | | Sector States | | | |
| | lered during | ed edam an | oue d 9300 | gs mentioned at | nive2 | - 1 |
| the year. (Mar | ch 1993) | | | | 19,12,0 | 117 |
| | | | |) Education/Soci | *126* | 1, |
| Capital : | (.76.00 lakhs) | nditure Re | alcha <i>t</i> expe | ision Rs.71.00 1 | (Prov | |
| | | | | | | |
| Major Head : | is of provision of | eoxe ul er | udibneqxe. | ns for incurring | Reaso | |
| 4552-Capital C | utlay on | | | January' 1994). |) bedemidei a | ood |
| North Eastern | | | | | | |
| | Rs. | | | | | |
| Original | 6,50,00,000 | | | | | |
| Supplementary | | | | | | |
| supprementary | 1,57,67,000 | 8,07 | ,67,000 | 7,00,95,513, | (-)1,06,71,4 | 87 |
| | | | | | | |
| N | | | | | | |
| Amount surrend | | | | | | |
| during the yea | r (March 1993) | | | | 1,06,72,1 | 90 |
| | | | | | | |
| Notes and Comm | ents :- | | | · | | |
| | | | | | | |
| Revenue : | | | | · · · · · · · · · · · · · · · · · · · | | |
| | | | | | | |
| 1. Rs.: | 19.12 lakhs were an | ticipated | as savinge | and gurrondored | in Mauch 100 | |
| final savings. | however, worked out | to Re 12 | al lakha | and surrendered | in March, 199 | 3; |
| | | | L TAKIB. | | | |

In view of savings of Rs.12.81 lakhs, supplementary provision of Rs. 18.84 2. lakhs obtained in March 1993 proved excessive.

GRANT NO 42 -CONEd.

| | GRANT NO 4 | 2 -Contd. | curred main. | Saving oc | |
|---------------------------|---|------------|----------------------------|----------------------|------------------|
| 3. • asox1 Serial 2 | Saving occurred mainly under :- | Testes 1 | | Bead | Serial Number |
| Number | (In lakes of rupes hasH | Total | | ctual | Excess + |
| Number | neau | grant | expend | iture | Saving - |
| | Castern Areas | h North | n lakas of | rupees) | (1) |
| (i) | 2552-North Eastern Areas 005-Fisheries | | and Bridges Plan Scheme | | - |
| | 005(2)Integrated Fishery Develop Programme | oment | 550.00 83.85 | 0 R | |
| badeja naa | .0.8 ving of Re.53.85 lakhs have not b | 8.00 | a for antic | The reason 1994). | - 8.00 |
| | The reasons for non utilisation | of entire | e provision | has not bee | n stated |
| (January' | 1994). | | Development | 008-Power | (11) |
| (ii) | 002-(5) Fellowship and short | | ani solasion in | | |
| × | term Training Programmes | | 50.00 | 0. | |
| | 0. 7.00~ R 2.99 0.551 0.551 | 4.01 | 26.11 | -,Я 3.82 | - 0.19 |
| bodajo neo specifica | Reasons for anticipated saving o | ee hellsol | 9 lakhs has | The reason | |

Reason for final saving of Rs.0.19 lakh have not been intimated (January'1994).

| (iii) | 002-Agricu | lture |
|-------|------------|---------------------|
| | 002(3)-Reg | ional Foundation of |
| | Seed Potat | o Farm |
| | | |
| | 0. | 12.00 |

| 0. | 12.00 | | |
|----|-------|-------|-------|
| R | 1.13 | 10.87 | 10.87 |
| | | | |

Anticipated saving of Rs.1.13 lakhs was reportedly due to diversion of fund to meet expenditure under minor works.

Capital:

4. Rupees 106.72 lakhs were anticipated as saving and surrendered in March 1993; final saving however, worked out to Rs.106.71 lakhs.

5. In view of saving of Rs.106.71 lakhs, supplementary provision of Rs.157.67 lakhs obtained in March 1993 proved excessive.

GRANT NO 42 -Contd.

| | | | | concu. | | |
|------------|-------------|--------------------------------|------------|--------------|--|----------------|
| 6. | Saving o | ccurred main] | ly under:- | ON THARD | | |
| | | | | | ving occurred main | 50 S |
| Serial | | | | Total | Actual | Excess + |
| Number | Head | | Istor | grant | expenditure | Saving - |
| - paives - | | ibnegxe | grant | (In | lakhs of rupees) | Suving - |
| (i) | | | | | | |
| (+) | 4552-Cap | ital outlay o s and Bridges | on North E | astern Areas | | |
| | | I Plan Scheme | | 26034 | 52-North Bastern 1 | (1) 25 |
| | 055(2) V. | I FIAN SCNEME | | | 5~Fisheries | |
| | ο. | 550.00 | pment . | shery Develo | 5(2) Integrated P1 | 60 |
| | R | 53.85 | | 496.15 | Programme | |
| | | | | 490.15 | 496.15 | ••• |
| 00.8 - | The reaso | ons for antic | ipated say | ving of Re 5 | 3.85 lakhs have n | -0. |
| (January' | | | | | | |
| | | | altra to i | aol/seliidu | e reasons for non | |
| (ii) | 008-Power | Development | | | | aper visuat) - |
| | 008(7)Tra | insmission in | Mizoram | | addition (3) 0 | 00 |
| | | | | | 2-(5) Fellowship | |
| | 0. | 50.00 | | | rm Training Progr | |
| | s. | 112.00 | | | 7.00 | |
| er.o - | R | 26.11 | 10.5 | 135.89 | 135.89 | G |
| | The wasa | | | | | |
| (January' | 199/1 | ns for antic: | upated sav | ing of Rs.26 | 5.11 lakhs have no | ot been stated |
| (culluly | 1334). | | | | alter a survey of the second sec | specifically. |
| | | | | | | |
| | i intimated | have not been | .19 lakh | ving of Rs.0 | ason for final sa | |
| | | | | | | (January 1994 |
| | | | | | | |
| | | | | 2 | 2-Agriculture | 00 (111) |
| | | | | dation of | 2(3)-Regional Fou | |
| | | | | | ed Potato Farm | |
| | | | | | | |
| | | | | | 00.50 | |
| | | 1 | 10.87 | | - 1.13 | |
| | Sec. Sec. | | | | | |
| 10 NOTS | TO LO GIVER | reportedly di | | | ticipated saving | |
| | | | | | expenditure under | tond to meet. |
| | | | | | ; | |
| | | | | | preatient | |
| dowed at | herebrerri | a has paires | ne hoden | initae aneu | | 10 |
| no min ma | 1040010235 | | | | enversion however, wo | |
| | | - Therefore | | | | |
| | o noteivon | pplementary | lakhs, su | f R6.106.71 | view of saving o | |
| | | | | | the obtained in Ma | |
| | | | | | | |
| | | | | | | |
| | | | | | | |

| Cidata notas concadi | GRANT | NO. | 42-Conc. | ld. |
|----------------------|-------|-----|----------|-----|
|----------------------|-------|-----|----------|-----|

| | | | GRANI NO.42-CONC | | | |
|-------------------|-----------------------|------------------------------|---------------------------------------|-------------------------|--------------------------------------|----------------------------|
| Serial Number. | Head | YIIS | . (bestov ils gr | tal ant exp | Actual penditure khs of rupees | Excess + Saving - |
| (iii) | 008(6)-In | stallation o | of M.H.P. | | | |
| Re. | s | 31.30 | .48 | | | |
| | R. | - 21.18 | 10.12 | 2 | 10.12 | Revenue) : |
| (January' | | ons for antic | cipated saving of | Rs.21.18 1 | akhs have not | |
| (| 008-Dourom | Dovolonmont | | | | 2801-Power |
| (iv) | | Development stallation o | of Hydel Project i | .n Mizoram | Avistion | 3053-Civil |
| - | 0. | 50.00 | | 000,01. | 26,02 | Original |
| 12,89,865 | + R | 86,85,37 | 000, 04, 22, 44.6 | | 44.63 | |
| | | | | | 62,2 Ya | Supplementa |
| | | ons for antic | cipated saving of | Rs.5.37 la | khs have not | been stated |
| (January' | 1994). | | | | March 1993) | the year. (|
| | | | | | | Capital : |
| | | | | | | Major Head |
| | | | | | 1 Outlay on | |
| | | | * | | | Power Proje 5452-Touris |
| | | | | Re. | | Constant Parts |
| 82,75,840 | ,160 (-) | 36,13,47 | 36,96,23,000 | 40,000 83,000 | | Original Supplementa |
| | | | | | berebas | Amount surr |
| 05,45,702 | 1, | | | 93) | year (March 19 | |
| | | | | | -: estrenino | Notes and Co |
| | | | | | | Revenue : |
| asepxa a | 89,865 ; ti | re of Re. 2, | excess expenditu | na ddiw be | he grant clos pularisation. | l. I. requires reg |
| | | | | | | |
| | pplementar) quate: | .90 lakhe,su proved inade | penditure of Rs.2 ed in March 1993 | excess ex khs obtain | n view of the Re.520.39 la | 2. provision of |
| | | | | | | |
| | | | | | | |
| | | | | | | |

| 1 () () () () () () () () () (| | | | |
|---|----------------------------|---------------------|---|---|
| | | GRANT NO: 42-CODELS | | |
| | GRAN | T NO - 43 - ELECTR | ICITY | |
| Excess + | | rota | · · · · · · · · · · · · · · · · · · · | Serial Hea |
| - phives | erudibnegre di | (All Voted). | | . redmi/M |
| (39 | (In lakks of rups | | | |
| | | Total | Actual | Excess + |
| ` | | grant | expenditure | Saving - |
| | | Rs. | Rs. | Rs. |
| Revenue : | . 10.12 | 51.01 | - 21.18 | |
| | | | | |
| Major Heads :- | . 21.18 lakhe have | ipsted saving of R | reasons for antic | - The |
| | State of the second second | | | |
| 2801-Power | | | | |
| 3053-Civil Avi | | | Power Development | |
| | me to Rs. | f Hydel Project in | (5)-Installation o | 800 |
| | | | | |
| Original | 26,02,10,000 | | 50.00 | |
| and and the second | 14.63 | 31,22,49,000 | 31,25,38,865 | (+)2,89,865 |
| Supplementary | 5,20,39,000 | | | |
| Amount autoral | ered during | | | ed.T |
| the year. (Mar | | or in furred nareda | orang 101 engesar | the second se |
| che year. (Mar | ch 1993) | | | 1,12,35,060 |
| Capital : | | | | |
| prour . | | | | |
| Major Head : | | | | |
| 4801-Capital O | utlay on | | | |
| Power Project | | | | |
| 5452-Tourism | | | | |
| | Rs. | | | |
| Original | 28,42,40,000 | | 1. N. | |
| Supplementary | 8,53,83,000 | 36,96,23,000 | 36,13,47,160 | (-) 82,75,840 |
| | | | | |
| Amount surrende | | | | |
| during the year | r (March 1993) | | | 1,05,45,702 |
| Notes and Comm | | | | |
| Hoces and Commit | ents :- | | | |
| Revenue : | | | | |
| | | | | |
| 1. The | grant closed with a | an excess expenditu | re of Rs. 2.89.86 | 5 : the excess |
| requires regula | arisation. | | | , one excess |
| | | | | |
| | | | | |
| 2. In v | view of the excess e | expenditure of Rs.2 | .90 lakhs, suppleme | entary |
| provision of Ra | s.520.39 lakhs obta: | ined in March 1993 | proved inadequate | • |
| | | | | |
| | | | | |

GRANT NO. 43 - Contd

| | | | | mentioned at note | Excess |
|---|--|---|--|---|---|
| | Excess | occurred mainly u | under :- | | |
| | | | | | |
| erial | | · Actual | Lator Total | Actual | Excess + |
| umber | Head | esudibnegze | Jungo grant | expenditure | Saving - |
| | | lakhs of rupees) | | n lakhs of rupees) | |
| i) | 2801-Pc | ower | | 1600 | 2801-10 |
| | 800-0th | ner Expenditure | ROLIGIJ | rection and Adminis | 001-01 |
| | | | | Administration | 001(3)2 |
| | 800(1) | Transmission | | ection 'S' Project) | |
| | | | | | |
| | ο. | 300.00 | | | .0 |
| | R | 89.31 | 3,89.31 | 00.00 3,90.63 | + 1.32 |
| | | | 48.8 | 51.16 | |
| | The rea | asons for anticipa | | 89.31 lakhs have | not been |
| ntimated | | | | ssons for anticipat | |
| neimaceu | (odnuar | y 1994). HARL OTH | diew no buttle ne | applications for endor | nuary' 1994). |
| | The res | acon for final over | acc of Pc 1 32 1 | akhs have not been | |
| T | | ason for final exc | | | |
| January' | 1994) | | aspon is | Maintenance of Pow | |
| | | | 1 | 3,20:00 | .0 |
| 11)800-Si | urvey and | d investment of Hy | | 28.00 | .5 |
| + .12.45 | | 3,07,73 | 2,95.28 | 52.72 | .8 |
| | 0. | 34.00 | | | |
| | | | Service and the service of the servi | | |
| stāted | | | | degloisme 195.86 en | . (1994). |
| | The rea | asons for anticipa | ated excess of Rs. | 95.86 .61.86 lakhs have n | ot been stated |
| January' | The rea 1994). | asons for anticipa | ated excess of Rs. | .61.86 lakhs have n | ot been stated |
| January' | The rea 1994). 001-Din | asons for anticipa rection and Admini | ated excess of Rs. | .61.86 lakhs have n | ot been stated |
| January' | The rea 1994). 001-Din | asons for anticipa | ated excess of Rs. | 61.86 lakhs have n | ot been stated of (4001 year) (4001 year) |
| January' | The rea 1994). 001-Din 001(2). | asons for anticipa and approved adda rection and Admini -Administration | ated excess of Rs. | .61.86 lakhs have n | ot been stated of (4001 year) (4001 year) |
| January' | The rea 1994). 001-Din 001(2). 0. | asons for anticipa rection and Admini -Administration 44850 | ated excess of Rs. | .61.86 lakhs have n | ot been stated of (4001 year) (4001 year) |
| January': | The rea 1994). 001-Din 001(2). 0. S. | asons for anticipa rection and Admini -Administration 44850 10.50 | ated excess of Rs. | .61.86 lakhs have n | ot been stated |
| January': iii) | The rea 1994). 001-Din 001(2). 0. S. R. | asons for anticipa rection and Admini -Administration 44850 10.50 5.30 | ated excess of Rs. istration | .61.86 lakhs have n | ot been stated (4991) (4991) (4991) (1997) (|
| January': iii) | The rea 1994). 001-Din 001(2) 0. S. R. | asons for anticipa rection and Admini -Administration 44850 10.50 5.30 | ated excess of Rs. istration 00.0464.30 | .61.86 lakhs have n | ot been stated (4991) (4991) (4991) (4991) (4997) (4) (4) (4) (4) (4) (4) (4) (4) (4) (4 |
| January': iii) 08.32 bed | The rea 1994). 001-Din 001(2) 0. S. R. | asons for anticipa rection and Admini -Administration 44850 10.50 5.30 | ated excess of Rs. istration 00.0464.30 | .61.86 lakhs have n | ot been stated (4991) (4991) (4991) (4991) (4997) (4) (4) (4) (4) (4) (4) (4) (4) (4) (4 |
| January': iii) 08.32 bed | The rea 1994). 001-Din 001(2) 0. S. R. | asons for anticipa rection and Admini -Administration 44850 10.50 5.30 | ated excess of Rs. istration 00.0464.30 | .61.86 lakhs have n .480.03 .5.30 lakhs have no | ot been stated + 15.73 |
| January': iii) 08.32 bed | The rea 1994). 001-Din 001(2) 0. S. R. The rea | asons for anticipa rection and Admini -Administration 44850 10.50 5.30 asons for anticipa | ated excess of Rs. istration 464.30 ated excess of Rs. | .61.86 lakhs have n | ot been stated + 15.73 t been stated |
| January': iii) 08.03 bed learly. | The rea 1994). 001-Din 001(2) 0. S. R. The rea The rea | asons for anticipa rection and Admini -Administration 44850 10.50 5.30 asons for anticipa | ated excess of Rs. istration 464.30 ated excess of Rs. | .61.86 lakhs have n 480.03 5.30 lakhs have no lakhs have not bee | ot been stated (499) + 15.73 of been stated en intimated |
| January': iii) 08.03 bed learly. | The rea 1994). 001-Din 001(2) 0. S. R. The rea The rea | asons for anticipa rection and Admini -Administration 44850 10.50 5.30 asons for anticipa | ated excess of Rs. istration 464.30 ated excess of Rs. | .61.86 lakhs have n | ot been stated (499) + 15.73 of been stated en intimated |
| January': iii) Ok.es bes tlearly. | The rea 1994). 001-Din 001(2) 0. S. R. The rea The rea | asons for anticipa rection and Admini -Administration 44850 10.50 5.30 asons for anticipa | ated excess of Rs. istration 464.30 ated excess of Rs. | .61.86 lakhs have n 480.03 5.30 lakhs have no lakhs have not bee | ot been stated (499) + 15.73 of been stated en intimated |
| January': iii) bed | The rea 1994). 001-Din 001(2) 0. S. R. The rea 1994). | asons for anticipa rection and Admini -Administration 44850 10.50 5.30 asons for anticipa | ated excess of Rs. istration 464.30 ated excess of Rs. | .61.86 lakhs have n 480.03 5.30 lakhs have no lakhs have not bee | ot been stated (499) + 15.73 of been stated en intimated |
| (January': (iii) | The rea 1994). 001-Din 001(2) 0. S. R. The rea 1994). | asons for anticipa rection and Admini -Administration 44850 10.50 5.30 asons for anticipa asons for final e: | ated excess of Rs. istration 464.30 ated excess of Rs. | .61.86 lakhs have n 480.03 5.30 lakhs have no lakhs have not bee | + 15.73 t been stated |
| (January': (iii) OSSOS Ded clearly. | The rea 1994). 001-Din 001(2) 0. S. R. The rea 1994). | asons for anticipa rection and Admini -Administration 44850 10.50 5.30 asons for anticipa asons for final e: | ated excess of Rs. istration 464.30 ated excess of Rs. | .61.86 lakhs have n 480.03 5.30 lakhs have no lakhs have not bee | ot been stated + 15.73 t been stated |

GRANT NO. 43 - Contd

| 4. Excess mentioned at note 3 above was partly offset by saving mainly under in the set of the set of | | | | T NO. 43 - Contd | | |
|--|--|---------|----------------------------|--------------------|-------------------------------|---------------------------------------|
| Serial Number Head Total grant Actual expenditure (In lakhs of rupees) Excess + Saving - (in lakhs of rupees) (i) 2801-Power Ol1-Direction and Administration 001(3)Administration (Section 'B' Project) . . . (i) 2801-Power Ol1-Direction and Administration (Section 'B' Project) . . . 0. 5. 60.00 R 51.16 8.84 8.84 . (January'1994). (ii) 800(1) Maintenance of Power House 0. 0. (iii) 800(1) Maintenance of Power House 0. (January'1994). (Iii) 800(1) Maintenance of Power House 0. (January'1994). (Iii) 799-Suspense 799(1) Stock Suspense . . | 4. | Excess | mentioned at note | 3 above was part | ly offset by savin | g mainly under |
| Number Head grant expenditure (In lakhs of rupees) Saving - Saving - (In lakhs of rupees) (i) 2801-Power 001-Direction and Administration 001(3)Administration (Section 'B' Project) . . 0. S. 60.00 R S. 60.00 R 8.84 8.84 The reasons for anticipated saving of Rs.51.16 lakhs have not been stated (January'1994). (ii) 800(1) Maintenance of Power House 0. 0. 3,20.00 S. 28.00 R. The reasons for anticipated saving of Rs.52.72 lakhs have not been stated (January'1994). (iii) 799-Suspense 799(i) Stock Suspense 0. 6,00.00 R. 4,00.00 9,73.80 - 26.20 The reasons for final saving of Rs.26.20 lakhs have not been intimated (January'1994). (iii) 799-Suspense 799(i) Stock Suspense | :- | | | -: deb | occurred mainly un | 3. Excess |
| Number Head grant expenditure (In lakhs of rupees) Saving - Saving - (In lakhs of rupees) (i) 2801-Power 001-Direction and Administration 001(3)Administration (Section 'B' Project) . . 0. S. 60.00 R S. 60.00 R 8.84 8.84 The reasons for anticipated saving of Rs.51.16 lakhs have not been stated (January'1994). (ii) 800(1) Maintenance of Power House 0. 0. 3,20.00 S. 28.00 R. The reasons for anticipated saving of Rs.52.72 lakhs have not been stated (January'1994). (iii) 799-Suspense 799(i) Stock Suspense 0. 6,00.00 R. 4,00.00 9,73.80 - 26.20 The reasons for final saving of Rs.26.20 lakhs have not been intimated (January'1994). (iii) 799-Suspense 799(i) Stock Suspense | Serial | Exc | Actual | IstoT Total | Actual | Excess + |
| <pre>(i) 2801-Power 001-Direction and Administration 001(3)Administration (Section 'B' Project) 0 5. 60.00 R 51.16 8.84 8.84 The reasons for anticipated saving of Rs.51.16 lakhs have not been stated (January' 1994). (ii) 800(i) Maintenance of Power House 0. 3,20.00 R 52.72 2,95.28 3,07.73 + 12.45 The reasons for anticipated saving of Rs.52.72 lakhs have not been stated (January' 1994). (iii) 799-Suspense 799(i) Stock Suspense 0. 6,00.00 R. 4,00.00 10,00.00 9,73.80 - 25.20 The reasons for final excess of Rs.12.45 lakhs have not been intimated (January' 1994).</pre> | | | expanditure | tosto grant | | |
| (1) 2801-Power 001-Direction and Administration 001(3)Administration (Section 'B' Project) 0 S. 60.00 R 51.16 8.84 8.84 The reasons for anticipated saving of Rs.51.16 lakhs have not been stated (January'1994). (ii) 800(i) Maintenance of Power House 0. 3,20.00 S. 28.00 R 52.72 2,95.28 3,07.73 + 12.45 The reasons for anticipated saving of Rs.52.72 lakhs have not been stated (January'1994). (iii) 799-Suspense 799(i) Stock Suspense 0. 6,00.00 R. 4,00.00 10,00.00 9,73.80 - 26.20 The reasons for final saving of Rs.26.20 lakhs have not been intimated (January'1994). (iii) 799-Suspense 0. 6,00.00 0. 1,22.40 S. 3.95 | | | (askhs of rupess) | I) (In | | |
| 001(3) Administration (Section 'B' Project) 0 S. 60.00 R 51.16 8.84 8.84 The reasons for anticipated saving of Rs.51.16 lakhs have not been stated (January'1994). (ii) 800(i) Maintenance of Power House 0. 3,20.00 S. 28.00 R 52.72 2,95.28 3,07.73 + 12.45 The reasons for anticipated saving of Rs.52.72 lakhs have not been stated (January'1994). The reasons for final excess of Rs.12.45 lakhs have not been intimated (January'1994). (iii) 799-Suspense 799(i) Stock Suspense 0. 6,00.00 R. 4,00.00 10,00.00 9,73.80 - 26.20 The reasons for final saving of Rs.26.20 lakhs have not been intimated (January'1994). (iv) 05-Transmission 01-Direction and Administration 01(i)Direction 0. 1,22.40 S. 3.95 | (i) | 2801-P | ower | | | |
| (Section 'B' Project) 0. S. 60.00 R 51.16 8.84 8.84 The reasons for anticipated saving of Rs.51.16 lakhs have not been stated (January'1994). (ii) 800(1) Maintenance of Power House 0. 3,20.00 S. 28.00 R. - 52.72 2,95.28 3,07.73 + 12.45 The reasons for anticipated saving of Rs.52.72 lakhs have not been stated (January'1994). (iii) 799-Suspense 0. 6,00.00 R. 4,00.00 10,00.00 9,73.80 - 26.20 The reasons for final saving of Rs.26.20 lakhs have not been intimated (January'1994). (iv) 05-Transmission 001-Direction and Administration 0. 1,22.40 3.95 | | 001-Di | rection and Adminis | tration | er Expenditure | |
| 0 8. 60.00 8 51.16 8.84 8.84 The reasons for anticipated saving of Rs.51.16 lakhs have not been stated (January'1994). (ii) 800(1) Maintenance of Power House 0. 3,20.00 8. 28.00 R 52.72 2,95.28 3,07.73 + 12.45 The reasons for anticipated saving of Rs.52.72 lakhs have not been stated (January'1994). The reasons for final excess of Rs.12.45 lakhs have not been intimated (January'1994). (iii) 799-Suspense 799(1) Stock Suspense 0. 6,00.00 8. 4,00.00 10,00.00 9,73.80 - 26.20 The reasons for final saving of Rs.26.20 lakhs have not been intimated (January'1994). (iv) 05-Transmission 01-Direction and Administration 01(1)Direction 0. 1,22.40 5. 3.95 | | 001(3) | Administration | | | |
| S. 60.00 R 51.16 8.84 8.84 The reasons for anticipated saving of Rs.51.16 lakhs have not been stated (January'1994). (ii) 800(i) Maintenance of Power House 0. 3,20.00 8. - 52.72 2,95.28 3,07.73 The reasons for anticipated saving of Rs.52.72 lakhs have not been stated (January'1994). The reasons for final excess of Rs.12.45 lakhs have not been intimated (January'1994). (iii) 799-Suspense 799(i) Stock Suspense 0. 6,00.00 8. R. 4,00.00 10,00.00 9,73.80 - 26.20 The reasons for final saving of Rs.26.20 lakhs have not been intimated (January'1994). (iv) 05-Transmission 001-Direction and Administration 001(i)Direction 0. 1,22.40 S. 3.95 | | (S | ection 'B' Project) | | | 800(1) |
| S. 60.00 R 51.16 8.84 8.84 The reasons for anticipated saving of Rs.51.16 lakhs have not been stated (January'1994). (ii) 800(i) Maintenance of Power House O. 3,20.00 S. 28.00 R 52.72 2,95.28 3,07.73 + 12.45 The reasons for anticipated saving of Rs.52.72 lakhs have not been stated (January'1994). The reasons for final excess of Rs.12.45 lakhs have not been intimated (January'1994). (iii) 799-Suspense O. 6,00.00 R. 4,00.00 10,00.00 9,73.80 - 26.20 The reasons for final saving of Rs.26.20 lakhs have not been intimated (January'1994). (iv) 05-Transmission O01-Direction and Administration O01(i)Direction O. 1,22.40 S. 3.95 | | 0. | | | | |
| R 51.16 8.84 8.84 The reasons for anticipated saving of Rs.51.16 lakhs have not been stated (January'1994). (ii) 800(i) Maintenance of Power House 0. 3,20.00 S. 28.00 R 52.72 2,95.28 3,07.73 + 12.45 The reasons for anticipated saving of Rs.52.72 lakhs have not been stated (January'1994). The reasons for final excess of Rs.12.45 lakhs have not been intimated (January'1994). (iii) 799-Suspense 799(i) Stock Suspense 0. 6,00.00 R. 4,00.00 10,00.00 9,73.80 - 26.20 The reasons for final saving of Rs.26.20 lakhs have not been intimated (January'1994). | | s. | | | 89.31 | S |
| The reasons for anticipated saving of Rs.51.16 lakhs have not been stated (January'1994). (ii) 800(i) Maintenance of Power House O. 3,20.00 S. 28.00 R 52.72 2,95.28 3,07.73 + 12.45 The reasons for anticipated saving of Rs.52.72 lakhs have not been stated (January'1994). The reasons for final excess of Rs.12.45 lakhs have not been intimated (January'1994). (iii) 799-Suspense 799(i) Stock Suspense O. 6,00.00 R. 4,00.00 10,00.00 9,73.80 - 26.20 The reasons for final saving of Rs.62.20 lakhs have not been intimated (January'1994). (iv) 05-Transmission OI-Direction and Administration OI(i)Direction O. 1,22.40 S. 3.95 | | | | | | · · · · · · · · · · · · · · · · · · · |
| <pre>(January'1994). (ii) 800(i) Maintenance of Power House 0. 3,20.00 8. 28.00 R 52.72 2,95.28 3,07.73 + 12.45 The reasons for anticipated saving of Rs.52.72 lakhs have not been stated (January'1994). The reasons for final excess of Rs.12.45 lakhs have not been intimated (January'1994). (iii) 799-Suspense 799(i) Stock Suspense 0. 6,00.00 R. 4,00.00 10,00.00 9,73.80 - 26.20 The reasons for final saving of Rs.26.20 lakhs have not been intimated (January'1994).</pre> | | | e avad ankal 10.08 | | aons for anticipat | ten enT |
| <pre>(January'1994). (ii) 800(i) Maintenance of Power House 0. 3,20.00 8. 28.00 R 52.72 2,95.28 3,07.73 + 12.45 The reasons for anticipated saving of Rs.52.72 lakhs have not been stated (January'1994). The reasons for final excess of Rs.12.45 lakhs have not been intimated (January'1994). (iii) 799-Suspense 799(i) Stock Suspense 0. 6,00.00 R. 4,00.00 10,00.00 9,73.80 - 26.20 The reasons for final saving of Rs.26.20 lakhs have not been intimated (January'1994).</pre> | | The re | asons for anticipate | ed saving of Rs. | 51.16 lakhs have n | ot been stated |
| <pre>(ii) 800(i) Maintenance of Power House 0. 3,20.00 S. 28.00 R 52.72 2,95.28 3,07.73 + 12.45 The reasons for anticipated saving of Rs.52.72 lakhs have not been stated (January'1994). (January'1994). (iii) 799-Suspense 799(i) Stock Suspense 0. 6,00.00 R. 4,00.00 10,00.00 9,73.80 - 26.20 The reasons for final saving of Rs.26.20 lakhs have not been intimated (January'1994). (iv) 05-Transmission 0. 1,22.40 S. 3.95</pre> | | 1994). | | | | |
| 0. 3,20.00 S. 28.00 R52.72 2,95.28 3,07.73 + 12.45 The reasons for anticipated saving of Rs.52.72 lakhs have not been stated (January'1994). (iii) 799-Suspense 799(i) Stock Suspense 0. 6,00.00 R. 4,00.00 10,00.00 9,73.80 - 26.20 The reasons for final saving of Rs.26.20 lakhs have not been intimated (January'1994). (iv) 05-Transmission 001-Direction and Administration 001(i)Direction 0. 1,22.40 3.95 | | | lakhs have not been | sea of Re. 1.32 | and for final exc | The rea |
| S. 28.00 R52.72 2,95.28 3,07.73 + 12.45 The reasons for anticipated saving of Rs.52.72 lakhs have not been stated (January'1994). (January'1994). (iii) 799-Suspense 0. 6,00.00 R. 4,00.00 10,00.00 9,73.80 - 26.20 The reasons for final saving of Rs.26.20 lakhs have not been intimated (January'1994). (iv) 05-Transmission 0. 1,22.40 3.95 | (ii) | 800(i) | Maintenance of Powe | er House | | |
| R. - 52.72 2,95.28 3,07.73 + 12.45 The reasons for anticipated saving of Rs.52.72 lakhs have not been stated (January'1994). The reasons for final excess of Rs.12.45 lakhs have not been intimated (January'1994). (iii) 799-Suspense 799(i) Stock Suspense 0. 6,00.00 8. 4,00.00 10,00.00 9,73.80 - 26.20 The reasons for final saving of Rs.26.20 lakhs have not been intimated (January'1994). - - - (iv) 05-Transmission - - - 0. 1,22.40 - - - 5. 3.95 - - - | | 0. | | | • | |
| The reasons for anticipated saving of Rs.52.72 lakhs have not been stated (January'1994). The reasons for final excess of Rs.12.45 lakhs have not been intimated (January'1994). (iii) 799-Suspense 799(i) Stock Suspense 0. 6,00.00 R. 4,00.00 10,00.00 9,73.80 - 26.20 The reasons for final saving of Rs.26.20 lakhs have not been intimated (January'1994). (iv) 05-Transmission 001-Direction and Administration 001(i)Direction 0. 1,22.40 S. 3.95 | | s. | 28.00 | dei Broject. | i investment of Hy | (ii)800-Survey an |
| The reasons for anticipated saving of Rs.52.72 lakhs have not been stated (January'1994). The reasons for final excess of Rs.12.45 lakhs have not been intimated (January'1994). (iii) 799-Suspense 799(i) Stock Suspense 0. 6,00.00 R. 4,00.00 10,00.00 9,73.80 - 26.20 The reasons for final saving of Rs.26.20 lakhs have not been intimated (January'1994). (iv) 05-Transmission 001-Direction and Administration 001(i)Direction 0. 1,22.40 S. 3.95 | | R. | - 52.72 | 2,95.28 | 3,07.73 | + 12.45 |
| <pre>(January'1994). The reasons for final excess of Rs.12.45 lakhs have not been intimated (January'1994). (iii) 799-Suspense 799(i) Stock Suspense 0. 6,00.00 R. 4,00.00 10,00.00 9,73.80 - 26.20 The reasons for final saving of Rs.26.20 lakhs have not been intimated (January'1994). (iv) 05-Transmission 001-Direction and Administration 001(i)Direction 0. 1,22.40 S. 3.95</pre> | 1 | | | | | .0 |
| The reasons for final excess of Rs.12.45 lakhs have not been intimated (January'1994). (iii) 799-Suspense 799(i) Stock Suspense 0. 6,00.00 R. 4,00.00 10,00.00 9,73.80 - 26.20 The reasons for final saving of Rs.26.20 lakhs have not been intimated (January'1994). (iv) 05-Transmission 001-Direction and Administration 01(i)Direction 0. 1,22.40 S. 3.95 | 1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1. | | asons for anticipate | ed saving of Rs. | 52.72 lakhs have n | ot been stated |
| The reasons for final excess of Rs.12.45 lakhs have not been intimated (January'1994). (iii) 799-Suspense 799(i) Stock Suspense 0. 6,00.00 R. 4,00.00 10,00.00 9,73.80 - 26.20 The reasons for final saving of Rs.26.20 lakhs have not been intimated (January'1994). (iv) 05-Transmission 001-Direction and Administration 01(i)Direction 0. 1,22.40 S. 3.95 | | | | | | |
| <pre>(January'1994). (iii) 799-Suspense 799(i) Stock Suspense 0. 6,00.00 R. 04,00.00 10,00.00 9,73.80 - 26.20 The reasons for final saving of Rs.26.20 lakhs have not been intimated (January'1994). (iv) 05-Transmission 001-Direction and Administration 001(i)Direction 0. 1,22.40 S. 3.95</pre> | BEALOG | | | | | |
| <pre>(iii) 799-Suspense 799(i) Stock Suspense 0. 6,00.00 R. 4,00.00 10,00.00 9,73.80 - 26.20 The reasons for final saving of Rs.26.20 lakhs have not been intimated (January'1994). (iv) 05-Transmission 001-Direction and Administration 001(i)Direction 0. 1,22.40 S. 3.95</pre> | | | asons for final exce | ess of Rs.12.45 | lakhs have not bee | n intimated second) |
| <pre>(iii) 799-Suspense 799(i) Stock Suspense 0. 6,00.00 R. 4,00.00 10,00.00 9,73.80 - 26.20 The reasons for final saving of Rs.26.20 lakhs have not been intimated (January'1994). (iv) 05-Transmission 001-Direction and Administration 001(i)Direction 0. 1,22.40 S. 3.95</pre> | (January') | 1994). | | | | |
| 799(i) Stock Suspense 0. 6,00.00 R. 4,00.00 10,00.00 9,73.80 - 26.20 The reasons for final saving of Rs.26.20 lakhs have not been intimated (January'1994). - 26.20 (iv) 05-Transmission - 26.20 - 26.20 01-Direction and Administration - 26.20 - 26.20 0. 1,22.40 - 26.20 3. - 3.95 - 26.20 | | | | | | |
| 0. 6,00.00 R. 4,00.00 10,00.00 9,73.80 - 26.20 The reasons for final saving of Rs.26.20 lakhs have not been intimated (January'1994). (iv) 05-Transmission 001-Direction and Administration 001(i)Direction 0. 1,22.40 S. 3.95 | (111) | | | | Aunturation | |
| 0. 6,00.00 R. 4,00.00 10,00.00 9,73.80 - 26.20 The reasons for final saving of Rs.26.20 lakhs have not been intimated (January'1994). (iv) 05-Transmission 001-Direction and Administration 001(i)Direction 0. 1,22.40 3.95 | | /99(1) | Stock Suspense | | | |
| R. 4,00.00 10,00.00 9,73.80 - 26.20 The reasons for final saving of Rs.26.20 lakhs have not been intimated (January'1994). (iv) 05-Transmission 001-Direction and Administration 001(i)Direction 0. 1,22.40 S. 3.95 | | ~ | 6 00 00 | | | |
| The reasons for final saving of Rs.26.20 lakhs have not been intimated (January'1994). (iv) 05-Transmission 001-Direction and Administration 001(i)Direction 0. 1,22.40 S. 3.95 | | | | 10.00.00 | | |
| <pre>(January'1994). don even and all OE.2 and to associate betagloites not secare indition (iv) 05-Transmission beta 001-Direction and Administration to associate indit to another and</pre> | | | | | | |
| <pre>(iv) 05-Transmission best 001-Direction and Administration to seeve least of money and 001(i)Direction 0. 1,22.40 S. 3.95</pre> | (January') | 1110 10 | asons for final save | ing of Rs.20.20 . | lakns have not bee | n intimated |
| <pre>(iv) 05-Transmission Def 001-Direction and Administration to seeve least both modes and to open a</pre> | (candary 1 | | the strate with the strate | 101 40 1000470 NOS | androarana andri enner | |
| 0. 1,22.40 S. 3.95 | (iv) | 05-Tra | nsmission | | | 477P972 |
| 001(i)Direction (APPL Visuat) 0. 1,22.40 S. 3.95 | | | | ration 10 me | same for final ex | LOS ONT |
| 0. 1,22.40 S. 3.95 | | | | | and contraction of the second | |
| s. 3.95 | | | | | | Contract Creating of |
| s. 3.95 | | 0. | 1,22.40 | | | |
| | | | | | | |
| | | R. | | 1,22.90 | 1,09.59 | - 13.31 |
| | | | | | | |

The reasons for anticipated saving of Rs.3.45 lakhs and final saving of Rs.13.31 lakhs have not been intimated (January'1994).

GRANT NO. 43 - Contd

| Serial | Head | Actual actual actual | lażoT Suszp | metal | Actual | bash Exce | ess + |
|-----------|----------------------------------|-------------------------|-------------------|-------------------|---------------------------------|--------------|-------|
| Number. | 1 | khe of rupees) | | grant | expenditure | | ing - |
| | | | | | (In lakhs of r | upees) | |
| | | | | 9mms | imum needa Progr | 010-Min | (1) |
| (V) | 101-Pu | irchase o Gird | Power | nt in Rural | System Improvence | 010(2)-8 | |
| | 0. | -Purchase of (6,00. | | | | | |
| | о. R. | - 1,42. | 57 | 4,57.43 | 5,86.86 | + 1,2 | 9.43 |
| | к. | 1,42. | 57 | 4,57.45 | | | |
| 19.00 | Antici | pated saving o | of Rs. 1.42. | 57 lakhs wa | s reportedly du | e to non rec | eipt |
| f energy | | | | | ions for antigip | | |
| | Lander totals | - PLATE AND AND A PARTY | | BULARS DADE | drotoue Joi suoi | 100 103 | |
| | | easons for fina | al excess of | f Rs.1,29.4 | 3 lakhs have no | t been intim | ated |
| January' | 1994). | | | | er Sxpenditure | 800-06 | (11 |
| E | | | | | ferei Mini Hydel | . 800(7)-2 | |
| vi) | | rection and Ad | | on | | | |
| | | -Administratio | | | 68.00 | .0 | |
| | | .120 40.12 | | | - 27.88 | .R. | |
| | S. | | | 06 11 | 06 11 | | |
| io no | is R ovib | the div due to | 231 esw add | 00.11 | 8 lo palve 86.11 | | |
| | The re | asons for ant | cinated say | ving of Rs | 7.99 lakhs have | not been st | ated |
| January' | | abond for and | terpacea ba | ving of not | | | acca |
| o ana a 1 | ,. | | | | al Generation or Expenditure | | |
| | Capita | al: | ni | Nites involution | enovation and M | | |
| | · · · · | | | and and an amount | 1 MIN 11023010115 | 1 (0)000 | |
| i. | Rupees | 105.46 lakhs | were antic: | ipated as s | aving and was s | urrendered i | n |
| arch 199 | 3; final | l saving, howeve | er, worked o | ut to Rs.82 | .76 lakhs. | .5 | |
| | | | | | | | |
| • 0 | Saving | y was the net of | result of sa | avings and | excess under di | fferent head | s, |
| he more | importar | nt of which are | e mentioned | in the suc | ceeding notes. | (January'19 | bate |
| | | | | | | | |
| | Saving | g occurred main | nly under :- | - | Project | 01-Hyde | 1 |
| | | | | | Serlui & Hydel P | | |
| erial | | | | Total | Actual | | ss + |
| lumber | Head | | | grant | expenditure | | ng - |
| | | | | | a lakhs of rupee | | |
| i) | 4801-0 | Capital outlay | on Power Pi | | - 13.60 | °.Я | |
| -) | | | | | | | |
| 1 | the rest was the second a second | her Expenditur | сі.ан то рі °е | bared savin | saons for antici | | |
| | | -Transmission | | | • (#* | (Jamiary' 19 | Dale |
| | 0. | 2,06. | | | and the second | 110.000 | |
| | | | | | r Expenditure | | |
| | R. | - 48. | 18 | 1,57.82 | abyH oro 1,59.19 | | 1.37 |

Rs.1.37 lakhs have not been intimated (January'1994).

Anticipated saving of Rs.12.36 lakhs was reportedly due to diversion of right to other heads.

| | | | | .43-Contd. | £0 | | • | |
|--|---|---|--|---------------------------------------|---|--|---|-------------------------|
| Serial | | | | Total | | Actual | | Excess + |
| Number | Head | Actual | Istor | grant | | enditure | baan . | Saving - |
| - parvez | | expenditure 1 lakhs of rup | | (I: | n lakhs d | of rupees) | (| . xedeuii |
| | | | | | | | | |
| (ii) | 010-M1 010(2) | nimum needs Pr -System Improv | rogramme vement in Ru | ural Areas. | Gird Pow of Gird | urchase o)-Purchase | 101-P 101(1 | (*) |
| | ο. | 1,71. | .00 | | 5,00.00 | | | |
| 1,29,43 | s. | 44. | 57.43 68. | 4,4 | 1,42.57 | - | .R. | |
| | R. | - 44. | | 1,71.12 | | 1,71.12 | | |
| 3419593 | to non | aportedly due | lakha was re | 9.1,42.57 1 | ing of R | ipated sav | Antic | - |
| (January'1 | 994). | asons for ant: | | | | | | stated |
| | | | | LA 20 60008 | a thurs | Tot anoses | | (January |
| (iii) | | her Expenditur | | | | | edeser. | Errouse al |
| | 800(7) | -Terei Mini Hy | ydel Project | latration, | nimbA bn | frection a | 001-D | (1.4.4.) |
| | 0. | 68. | 00 | | |)-Administ | | a state of the second |
| | R. | - 27. | | 40.12 | 92.00 | 40.12 | | |
| | | | | | 2.10 | | 8. | |
| 2.4.4 | Antici | pated saving o | of Rs.27.88 | lakhs was | reported | ly due to | diversi | on of |
| fund to oth | her hea | ds. | | | | | | |
| badate n | lood to | lakhs have n | ; of Rs.7:95 | ated saving | anticip | easons for | | |
| (iv) | 04-Die | sel Generation | n í | | | | . (9661, | (January |
| | | her Expenditur | | | | State States | | |
| | 800(3) | -Renovation an | nd Modernisa | ation | | 118 | Capit | |
| ai be | renders | THE BEW DIE51 | ogen se be | teninitas - | wew adde | f AL 201 a | asmult | |
| | | | 41.28.eR of | | | | | March 19 |
| | R. | - 24. | 41 | 20.39 | | 20.39 | | ••• |
| ,absar | The re nuary'l | asaons for ant 1994). | ticipated sa | aving of Rs | 3.24.41 1 | akhs have | not bee | 7. n the mode |
| stated (Ja | | | | | | | | |
| | 01-Hvd | | | -: rebai | mainly w | g occurred | savin | |
| | | lel Project | el Project | -: zepur | mainly w | g occurred | savin | |
| (v) + 220383 | 800(a) | | el Project | | mainiy (| d occurred | savin | 8. Serial |
| (v) | 800(a) | el Project -Serlui B Hyde | Total | | mainty (| Perinoco B | Savin Jael | |
| (v) + 220383 | 800(a) 0. | el Project -Serlui B Hyde | Fotal grant | | mainly 1 | perinoto b | | isires |
| (v) + 220523 | 800(a) 0. | el Project -Serlui B Hyde | Istel mang (In 00 60 | 4,26.40 | | 4,26.40 | basil | isires |
| (v) + 220383 | 800(a) 0. S. R. | el Project -Serlui B Hyde 4,40. - 13. | Total grant (In 00 00 00 | 4,26.40 | tlay on 1 | 4,26.40 uo isigs0 | Read 4801- | faires Number |
| (v) + 220383 | 800(a) 0. S. R. | el Project -Serlui B Hyde | Total grant (In 00 00 00 | 4,26.40 | tlay on 1 03.61 | 4,26.40 vo istigso akhs have | 1084 not been | faires Number |
| (V) Excess + Saving - | 800(a) 0. S. R. The re | el Project -Serlui B Hyde 4,40. - 13. easaons for ant | Total grant (In 00 00 00 | 4,26.40 ecorg newog aving of Rs | tlay on 13.60 1 010000 | 4,26.40 uo 1511350 akhs have | -1084 not ^o bees | faires Number |
| (v) Excess + Saving - stated (Jan | 800(a) O. S. R. The re nuary'1 | el Project -Serlui B Hyde 4,40. - 13. easaons for ant 1994). | 16361 18839 00 41) 60 4359 ticipated sa | 4,26.40 ecorg newog aving of Rs | tlay on l 1 00.13. diture sion line | 4,26.40 uo isiigso akhs have | -1084 not ^o bees | faires redeuk |
| (V) Excess + Saving - | 800(a) 0. S. R. The re nuary'1 800-Ot | el Project -Serlui B Hyde 4,40. - 13. easaons for ant 1994). her Expenditur | 00 d) 60 ticipated sa | 4,26.40 aving of Rs | tlay on l 1 03.51.5 diture aton line 2,06.00 | 4,26.40 uo isticso akhs have nooxa tada almansiT-(| -1084 not ^o bees | faires Number |
| (v) + 22038 - paivs stated (Jan | 800(a) 0. S. R. The re nuary'1 800-Ot | el Project -Serlui B Hyde 4,40. - 13. easaons for ant 1994). | 00 d) 60 ticipated sa | 4,26.40 aving of Rs | tlay on l 1 00.13. diture sion line | 4,26.40 uo isticso akhs have nooxa tada almansiT-(| -1084 not ^o bees | faires Number |
| (v) Excess + Saving - stated (Jan | 800(a) 0. S. R. The re nuary'1 800-Ot 800(6) | el Project -Serlui B Hyde 4,40. - 13. easaons for ant 1994). her Expenditur =Other Micro H | 00 60 ticipated sa re Hydel Projec | 4,26.40 aving of Rs | tlay on 1 1 03.61.9 diture aion line 2,06.00 - 48.18 | 4,26.40 uo isiigso akhs have nagaa naja almansaT-(| 4801- 4801- 800-0 800-0 0. 0. | faires redeuk |
| <pre>(v)</pre> | 800(a) 0. S. R. The re nuary'1 800-Ot 800(6) | el Project -Serlui B Hyde 4,40. - 13. easaons for ant 1994). her Expenditur =Other Micro H | 00 60 ticipated sa re Hydel Projec | 4,26.40 aving of Rs ct | tlay on 1 1 03.61.2 2,06.00 - 48.18 | 4,26.40 uo istigso akhs have almansite(| 4801- 4801- 800-0 800-0 0. 800(1 8.0 1) 008 1 8.0 8.0 8.0 8.0 1 1 | isire8 redeuu (i) |

Anticipated saving of Rs.12.36 lakhs was reportedly due to diversion of fund to other heads.

GRANT NO. 44 - INDUSTRIES fund to other heads. (All Voted GRANT NO.43-Concld. 9.ª aaeoza Saving mentioned at note 8 above was partly offset by excess under :- . Saving Actual Total Excess + Serial . 25 expenditure Saving -Number Head grant (In lakhs of rupees) (Repenue :. (i) 800-Other Expenditure 800(6)-System Improvement in Urban Areas 2853-Non-Ferrous Mining and 0. 1.30.00 Metallurgical Industries 1,73.00 43.00 1,73.00 siduo meddo-000 bas R. The reasons for anticipated excess of Rs.43.00 lakhs have not been stated (January'1994). 800(5)-P.F.C.Loan (ii) 8,68.40 0. 1,33.00 1,035.46 1,001.40 + 34.06 S. The reasons for final excess of Rs.34.06 lakhs have not been intimated (January'1994). (iii) 800(2)-Transformation 2.49.00 0. 55.00 S. 3,27.52 3,27.52 23.52 R. . . . The reasons for anticipated excess of Rs.23.52 lakhs have not been stated (January'1994). 2,05,47,312 (iv) 800(3)-Distribution Amount surrendered during 3,30.00 0. 22.22 3,52.22 3,52.22 R. . . . The reasons for anticipated excess of Rs.22.22 lakhs have not been stated (January'1994).

Out of the available saving of Rs.44.63 lakhs, Rs.0.10 lakh only

99

1001

GRANT NO.44 - INDUSTRIES

fund to other heads.

(All Voted)

| | | the second second as | ACCESS. | | |
|---------------------------------------|---------------------|-----------------------|--|--|-------|
| and the second | a non- | Total | Actual | Exce | ess + |
| • • • • • • • • • • • • • • • • • • • | y offset by excess. | grant grant | expenditure | patves Savi | ing - |
| Bxcess + 1 | Actnal | istor Rs. | | | (alte |
| Saving - | erutibuegks | Jaarg grant | Rs. | bauH | Rs. |
| Remenue :. | lakhs of rupees) (| m7) | | | |
| ajor Heads :- | | | | | |
| 2851- Village an | nd Small | | er Sxpenditure | 100-008 | |
| Industries, 2852 | | in Urban Areas | System Isprovement | (3)008 | |
| 853-Non-Ferrous | Mining and | | | | |
| etallurgical In | ndustries | | 2,30.00 | .0 | |
| and 2885-Other C | Dutlay | 1,73.00 | 43.00 | .8 | |
| on Industries | | | | | |
| been stated | 3.00 lakhs have not | ed excess of Rs.4 | sons for anticipat | | |
| | Rs. | | | | |
| Driginal | 8,32,20,000 | | | | |
| Supplementary | 1,63,74,000 | 9,95.94,000 | 9,61,81,686 | (-) 34, 12 | .314 |
| | | | | ()==)== | 1011 |
| | ed during the year | | 8,68.40 | 22,17 | .854 |
| March 1993) | 1,035,46 | 1,001.40 | 1,33.00 , | | , |
| | | | | | |
| Capital | akhs have not been | 1 DO. PC. 28 IO 889 | isons for final exc | | |
| | - | | | sry'1994). | |
| Major Heads :- | | | and the second s | | |
| 801 - Capital O | | | Transformation | -(\$)008 | (111) |
| Village and Smal | | | 2,49.00 | | |
| and 6801-Loans f | | | 5,49.00 | • O | |
| and Small Indust | ries 3,27,52 | 3,27.52 | 23.52 | State State | |
| · · · · · · · · · · · · · · · · · · · | | 46.1916 | 26.02 | - 72 | |
| Driginal a deed | Rs. | C of to protect be | saons for anticipat | and a state of the state | |
| liginai | 2,50,10,000 | | | 1600t Sume | |
| Supplementary | | 2,50,10,000 | 2,05,47,312 | (-)44,62 | ,688 |
| apprementary | •••• | | -Distribution | | (111) |
| mount surrender | ed during | | States and a state of the | 1-1000 | |
| he year (March | | | 00.02,2 | | |
| ino jour (nurch | 3,52.22 | 3752.22 | 22.22 | 10 | ,000 |
| otes and Commen | | | | | |
| been stated | 2.22 lakhs have not | ed excess of Rs.2 | sona for anticipat | en effe | |
| | Capital: | and the second second | | .(Seel'vis | |
| | Frant. | | | A State of the second s | |

 Out of the available saving of Rs.44.63 lakhs, Rs.0.10 lakh only were surrendered in March 1993

102 101

GRANT NO. 44-Concld.

GRAMT NO.45-SERICULTURE 2. Saving occurred mainly under Major Head 4801-Capital Outlay on Village and Small Industries. (All Voted) - 102 Small Scale Industries -.102(i) Small Scale Industries IsioT (Provision Rs.2,50.00 lakhs; Expenditure Rs.203.47 lakhs; Final Saving Rs.46.53 lakhs). The reasons for final saving of Rs.46.53 lakhs have not been intimated. 3. Saving mentioned at note 2 above was partly offset by excess under Major Head 6851-Loans for Village and Small Industries, 102 Small Scale Industries 102(1)Small Scale Industries. (Provision NIL; Expenditure Rs.2.00 lakhs; Excess Rs.2.00 lakhs). The reasons for final excess of Rs.2.00 lakhs have not been interval intimated.

Supplementary

Amount surrendered during the year. (March 1993)

Notes and Commente:

An amount of Rs. 15.94 lakhs was anticipated as saving and surrandered in March 1993; ultimate saving, however, worked out to Ra.13.60 lakns.

Saving occurred mainly under :-

Indor Actual Bess Rundoer expendibuegze Justp - partvag (In laking of rupees)

41.59

41.58

2851-Village and Small Industries 107-Sericulture 107(1)-Promotion

01.85 . 91 - 6.81

Withdrawal of provision of Ra.6.81 lakhs was reportedly due to nonpurchase of Serifarm technical appliances.

The reasons for final saving of Rs. 0.01 lakh have not been intimated · (January'1994).

GRANT NO. 44-Concid.

GRANT NO.45-SERICULTURE

| 4801-Capital Outlay o | mainly under Major Head | Saving occurred |
|-----------------------|-------------------------|------------------------------|
| | (All Voted) | age and Small Industries. |
| | | Walkerson Track and Fland Cl |

| | Total | Actual Actual | Excess + |
|---|---------|---------------|----------|
| Rs.203.47 lakhs; Final Saving Rs.46.53 | grant | expenditure | Saving - |
| Rs.40.53 lakhs have not been intimated. | Rs. WAS | Rs. | Rs. |

Revenue

Saving mentioned at note 2 above was partly offset by exceibed note the second string Major Head 6851-Loans for Village and Small Industries, 102 Small Scale Industries. (Provision NII: Expenditure Rs.2.100 Lakhe), The reasons for final excess of Rs.2.00 Lakhe have not be seitabular

Rs.

...

Original

2,35,00,000

2,35,00,000

2,21,39,839

Supplementary

Amount surrendered during the year. (March 1993)

Notes and Comments:

An amount of Rs.15.94 lakhs was anticipated as saving and surrendered in March 1993; ultimate saving, however, worked out to Rs.13.60 lakhs.

Saving occurred mainly under :-

| Serial Number | Head | | Total grant (In] | Actual expenditure akhs of rupees) | Excess + Saving - |
|------------------|----------|--|-------------------------|--|----------------------|
| (i) | 107-Ser | llage and Small Ind iculture Promotion | lustries | | |
| | 0. R. | 48.40 - 6.81 | 41.59 | 41.58 | (-) 0.01 |
| | | | | | |

Withdrawal of provision of Rs.6.81 lakhs was reportedly due to non purchase of Serifarm technical appliances.

The reasons for final saving of Rs.0.01 lakh have not been intimated (January'1994).

15,94,000

(-) 13,60,161

GRANT NO 46- CIVIL AVIATION

GRANT NO.45-Concld.

| (ii) | 107(i)-1 | Direction | Total | | | |
|----------|----------|-----------|--------|-------|-------|----------|
| saving - | о. | 28.30 | grant | | | |
| . 29 | R. | - 3.28 | , 6.75 | 25.02 | 25.92 | (+) 0.90 |
| | | | | | | |

Anticipated saving of Rs. 3.28 lakhs was reportedly due to following factors:

(i) non creation of posts(ii)fewer tour performed(iii)non purchase of office stationeries

The reasons for final exscess of Rs.0.90 lakh have not been intimated (January'1994).

(iii) 107(2)-Administration

81.53

| 0. | 1,21.50 | | | |
|----|---------|---------|---------|----------|
| R. | - 3.30 | 1,18.20 | 1,19.72 | (+) 1.52 |

1053-Civil Aviation

Amount surrendered during

. M

clearly.

(January' 1994).

Original

1.70.00.000

.(-) 15.91

Anticipated saving of Rs.3.30 lakhs was reportedly due to (i) curtailment of tour programmes of officers and staff and (2) less requirement of office accommodation hired from private sources.

| (5)-Marketing | | -i zobau | occurred | galvsa | |
|---------------|----------------|-------------|--|---|-------------------------|
| 16.80 | Total grant | 16 61 | 15 46 | baall | ieriei rodau |
| | Actival | Total Istol | Total Actual Act | Total Actual Actual Actual Actual Actual Actual | Total IstoT State 08.61 |

Anticipated saving of Rs.1.29 lakhs was reportedly due to (i) non creation of posts, and (ii) non entertainment of Technical Staff.

The reasons for final saving of Rs.0.05 lakh have not been intimated (January'1994).

1,54.09

The reasons for final saving of Rs. 72.55 lakhs have not been intimated

The reasons for anticipated saving of Rs. 15.91 lakhs have not been stated

103

104 801

GRANT NO 46- CIVIL AVIATION

(All Voted)

| | | | Total | Actual | 107(1 | Excess + |
|--|--|--|--|--|---|------------------------------|
| | | | grant | expenditure | | Saving - |
| 00.0 (+) | | 25.92 | .ss. | 65.8 - Rs. | .0 .8 | Rs. |
| REVENUE : | | | | | | |
| | | reportedly due t | asw adds1 822 | ipated saving of Re | Antile | |
| Major Head | | | 1 | | | factors: |
| 3053-Civil | Aviatio | n | | | | |
| | | | | on creation of post | | |
| | | Rs. | | ewer tour performed | | |
| Onining | | | setjeuorisis eor. | non purchase of off | (111) | |
| Original | | 1,70,00,000 | 00.0 | tents and | | |
| Supplementa | 0175117 114) | | 1,70,00,000 | 81,53,438 | (- |)88,46,562 |
| Supprementa | ary | | | | 1965 | C VIBUIEU; |
| Amount surr | nondouod | A | | -Administration | 10110 | (111) |
| the year. (M | | | | nerserieterine. (| a j v orz | [+ + + +] |
| one year. (M | March 19 | 93) | | 1,21.50 | | 15,90,615 |
| | | | | and a second | | |
| Notes and C | Commente | 1,19.72 | 1,18,20 | QE.E - | - F | |
| Notes and C | | | 1,18.20 | - 3.30 | В. | |
| 1. Jasmilaj | Rupees : | 15.91 lakhs were | anticipated as sa ut to Rs.88.47 la | ving and surrenders | ed in 1 | id ince to |
| 1. Jacomite Ja 1993;final | Rupees : saving, | 15.91 lakhs were nowever,worked on | anticipated as sa ut to Rs.88.47 la) | wing and surrendere | ed in 1 | id ince ic |
| 1. Jacomite Ja 1993;final | Rupees : saving, | 15.91 lakhs were | anticipated as sa ut to Rs.88.47 la) - | wing and surrendere | ed in 1 | accomodat (1v) |
| 1. Joseffinal 1993;final 2. Serial | Rupees : saving, | 15.91 lakhs were nowever,worked on | anticipated as sa ut to Rs.88.47 la | wing and surrendere ths. Actual | ed in 1 | (vi) Excess + |
| 1. doemlied 1993;final 2. Serial | Rupees : saving, Saving c Head | 15.91 lakhs were nowever,worked on | anticipated as sa ut to Rs.88.47 la) - Total grant | aving and surrendere ths. Actual expenditure | ed in 1 | accomodat (1v) |
| 1. Josefficients 1993;final 2. Serial Number 80.0 (-) | Rupees : saving, Saving d Head | 5.91 lakhs were however,worked ou occurred under :- | anticipated as sa ut to Rs.88.47 la) | aving and surrendere ths. Actual expenditure a lakhs of rupees) | i ni^tb 107 (1 0. 8. | (vi) Excess + |
| 1. Jacomfie Ja 1993; final 2. Serial Number (1) 30.0 (-) | Rupees : saving, Saving of Head 3053-Civ | 15.91 lakhs were however,worked on occurred under :- | anticipated as saut to Rs.88.47 la) Total grant | aving and surrendere ths. Actual expenditure n lakhs of rupees) | i ni ^t b uon b 107(1 R. Antic | (vi) Excess + Saving - |
| 1. Jacomfie Ja 1993; final 2. Serial Number (1) 30.0 (-) | Rupees : saving, Saving of Head 3053-Civ | 15.91 lakhs were however,worked on occurred under :- | anticipated as saut to Rs.88.47 la) Total grant | aving and surrendere ths. Actual expenditure n lakhs of rupees) | i ni ^t b uon b 107(1 R. Antic | (vi) Excess + Saving - |
| 1. Jacomfie Ja 1993; final 2. Serial Number (20.0 (~) (i) | Rupees : saving, Saving of Head 3053-Civ 60-Other 101-Comm | 15.91 lakhs were however,worked on occurred under :- iol Aviation Aeronautical Se unication | anticipated as sa ut to Rs.88.47 la) - Total grant (In Prvices | Actual expenditure a lakhs of rupees) | i ni ^t b ton h 107(1 R. Antic | (vi) Excess + Saving - |
| 1. Jacomfie Ja 1993; final 2. Serial Number (20.0 (~) (i) | Rupees : saving, Saving of Head 3053-Civ 60-Other 101-Comm | 15.91 lakhs were however,worked on occurred under :- iol Aviation Aeronautical Se unication | anticipated as sa ut to Rs.88.47 la) - Total grant (In Prvices | aving and surrendere ths. Actual expenditure n lakhs of rupees) | i ni ^t b ton h 107(1 R. Antic | (vi) Excess + Saving - |
| 1. Jacomfie Ja 1993; final 2. Serial Number (20.0 (~) (i) | Rupees : saving, Saving of Head 3053-Civ 60-Other 101-Comm | 15.91 lakhs were however,worked on occurred under :- iol Aviation Aeronautical Se unication | anticipated as sa ut to Rs.88.47 la) - Total grant (In Prvices | Actual expenditure a lakhs of rupees) | i ni ^c be Lon h 10741 R. Antic The s | (vi) Excess + Saving - |
| 1. Jacomfie Ja 1993; final 2. Serial Number (20.0 (~) (i) | Rupees : saving, Saving of Head 3053-Civ 60-Other 101-Comm | 15.91 lakhs were however,worked on occurred under :- iol Aviation Aeronautical Se unication | anticipated as sa ut to Rs.88.47 la) - Total grant (In Prvices | Actual expenditure a lakhs of rupees) | i ni ^c be Lon h 10741 R. Antic The s | (vi) Excess + Saving - |
| 1. Jacomfie Ja 1993; final 2. Serial Number (1) 30.0 (-) (i) | Rupees : saving, Saving of Head 3053-Civ 60-Other 101-Comm | 15.91 lakhs were however,worked on occurred under :- iol Aviation Aeronautical Se unication | anticipated as sa ut to Rs.88.47 la) - Total grant (In Prvices | Actual expenditure a lakhs of rupees) | i ni ^c be Lon h 10741 R. Antic The s | (vi) Excess + Saving - |
| 1. Josefia J 1993; final 2. Serial Number (20.0 (-) (i) | Rupees : saving, Saving of Head 3053-Civ 60-Other 101-Comm 101(4)-C | 15.91 lakhs were however,worked on occurred under :- iol Aviation Aeronautical Se bunication communication | anticipated as sa ut to Rs.88.47 la) - Total grant (In Prvices | Actual expenditure a lakhs of rupees) | i ni ^c be Lon h 10741 R. Antic The s | (vi) Excess + Saving - |
| 1. Josefia J 1993; final 2. Serial Number 20.0 (-) (i) | Rupees : saving, Saving of Head 3053-Civ 60-Other 101-Comm 101(4)-C 0. R. | 15.91 lakhs were however, worked or occurred under :- viol Aviation Aeronautical Se unication i,70.00 (-) 15.91 | anticipated as saut to Rs.88.47 lak Total grant (In Prvices 1,54.09 | Actual expenditure a lakhs of rupees) | i ni ^t b i ogi ch iton hi 8. 0. Antic 107 (1 8. 107 (1 8. 107 (1 8. 107 (1 8. 107 (1 107 (1)))))))))))))))))))))))))))))))))))) | (vi) Excess + Saving - |

The reasons for final saving of Rs.72.56 lakhs have not been intimated (January'1994).

GRANT NO 47 ROAD AND WATER TRANSPORT (All Voted)

. price of motor parts.

| | | | Total | Actual | Excess |
|---|---|---|----------------|-----------------------|-------------|
| | | Total | grant | expenditure | Saving |
| | | | Rs. | Rs. beet | |
| evenue: | | | | | |
| ajor Head | | | | | |
| | on Vehicles | | | BOO-Land Building | |
| | ies and Dispos | als | | | |
| | Road Transport | 415 | | | |
| na 3035-F | toau mansport | | | | |
| | | Rs.: 00.0 | | 00.1 | |
| | 6 63 | ,00,000 | | | |
| riginal | Ū,0. | 7.6 | 3.00.000 | 7,27,99,553 | -)35,00,44 |
| | | 00 000 | 5,00,000 | on major vorks and | erudibnegx |
| upplement | | | | | |
| mount au | rendered durin | a the year. | Wing of Rs.C | leasons for final as | 28,00,00 |
| March 199 | 12 mailered durin | ig ene jeur | | | |
| March 195 | | 1 | | | |
| apital: | | | | | |
| aprourt | | | | | |
| ajor Head | 1. 5055 | | 4 | | |
| apital Ou | | | | | |
| bad Trans | | | | | |
| Jau IIana | spore | Rs. | | | |
| riginal | 83 | 1,00,000 | | | |
| upplement | | | 1,00,000 | 84,21,538 | (+) 3,21,53 |
| apprement | | | | | |
| mount su | rrendered | | | | |
| | | (993) | | | •• |
| | e vear (March 1 | | | | |
| | e year (March 1 | • | | | |
| luring the | e year (March 1 Comments:- | | | | |
| luring the | | | | | |
| luring the | | | | | |
| luring the | Comments:- | | | | |
| Notes and | Comments:- | | s expenditur | e of Rs.3,21,538 th | e excess |
| Notes and | Comments:- The grant clo | osed with an exces | s expenditur | e of Rs.3,21,538 th | e excess |
| Notes and | Comments:- | osed with an exces | s expenditur | e of Rs.3,21,538 th | e excess |
| Notes and Capital: requires | Comments:- The grant clo | osed with an exces | s expenditur | e of Rs.3,21,538 th | e excess |
| Notes and | Comments:- The grant clo regularisation | osed with an exces | | | |
| Notes and Capital: requires | Comments:- The grant clo regularisation | osed with an exces | Total | Actual | Excess |
| uring the otes and apital: equires : serial | Comments:- The grant clo regularisation | osed with an exces | Total grant | Actual expenditure | Excess |
| uring the otes and apital: equires : | Comments:- The grant clo regularisation Excess occurr | osed with an exces | Total grant | Actual | |
| uring the otes and apital: equires | Comments:- The grant clo regularisation Excess occurr Head | osed with an exces | Total grant | Actual expenditure | Excess |
| uring the otes and apital: equires : Gerial Number | Comments:- The grant clo regularisation Excess occurr Head 5055-Capital | osed with an exces end under :- | Total grant | Actual expenditure | Excess |
| uring the otes and apital: equires : Gerial Number | Comments:- The grant clo regularisation Excess occurr Head 5055-Capital Road Tra | osed with an exces end under :- outlay on ansport | Total grant | Actual expenditure | Excess |
| uring the otes and apital: equires : erial umber | Comments:- The grant clo regularisation Excess occurr Head 5055-Capital Road Tra 800-Land Buil | osed with an exces red under :- outlay on ansport lding | Total grant | Actual expenditure | Excess |
| uring the otes and apital: equires : Gerial Number | Comments:- The grant clo regularisation Excess occurr Head 5055-Capital Road Tra 800-Land Buil | osed with an exces end under :- outlay on ansport | Total grant | Actual expenditure | Excess |
| uring the otes and apital: equires : serial | Comments:- The grant clo regularisation Excess occurr Head 5055-Capital Road Tra 800-Land Buil | osed with an exces red under :- outlay on ansport lding | Total grant | Actual expenditure | Excess |

price of motor parts.

GRANT NO 47-Concld.

Deloy Lin)

| Serial Number | Actual azgenditura Head | Total grant Rs. | Total grant (I | Actua expenditur in lakhs of rupe | e Saving - |
|------------------|--|-----------------------|----------------------|--|--|
| (i) | 800-Land Building 800(i)-Central Work | Shop | | icles Disposals | Najor Heada: 2041-Taxes on Veh 2057-Supplies and |
| | 0. 7.00 | | | and a store of the | and 1055-Road Tra |
| | R 1.00 | | 6.00 | .89 5.7 000,000,80,8 | 3 (-) 0.27 |

expenditure on major works and pruchase of materials 00,00,00,1 visionselogue

(January'1994).

Capital:

riginal upplementary

Amount surrendered during the year (March 1993)

head

Notes and Commentstr.

Capital:

 The grant closed with an excess expenditure of Rs.3,21,538 the excess requires regularisation.

Excess occurred under in

Serial Number

Total Actual grant expenditure

1

5055-Capital outlay on Road Transport 800-Land Building 800(2)-Acquisition of fleet 0. 74.00 R. 4.49

Anticipated excess of Rs.4.49 lakhs is reportedly due to escalation of

GRANT NO 48 - TOURISM

(All: Voted) (nism berry oco priva?

Total Excess + Actual Tetal Actual grant expenditure Saving expenditure Jasip. Saving Rs. Rs. (in lakhs of rupees) Rs. Revenue Major Heads :-3452-Tourism Rs. 68,10,000 Original 1,29,76,000 01 94,31,082 0 (-) 35,44,918 Supplementary 61,66,000 Amount surrendered during . the year (March, 1993.) stronger eaw shiel 90.1.88 to prives belogibilit 2,14,162 CAPITAL: The reasons for final saving of Rs. 24.07 lakhs have not been Major Head :-5452-Capital Outlay on Tourism Rs. 17,00,000 Original 17,00,000 10,94,260 (-) 6,05,740 Supplementary TT. 01 ... Amount surrendered during 12.0.88 to prives betagloides tot (scossel edT) do 000,00,1 tion of economic measure in expenditure. the year (March, 1993.) Notes and Comments: - was lake 12.4.2.8 to prive latit to encases of T Revenue: 1. Out of available savings of Rs. 35.45 lakhs, Rs. 2.14 lakhs only were surrendered in March 1993. In view of final saving of Rs.35.45 lakhs, supplementary provision 2. of Rs.61.66 lakhs obtained in March 1993 proved excessive. Anticipated saving of Re.1.00 lakh was reportedly due to non submission of wages bill of casual labourers by the disbursing officer. The reasons for final saving of Re. 4:00 lakhs have not been

GRANT NO. 48 - Contd.

3.

Saving occurred mainly under :-

| Serial | Actust | | | Total | Actual | Exces | s + |
|---------------------|------------------------------|-------------------|---------|----------|-----------------|------------------------|-----|
| Number Head | | | | grant | expenditure | Savin | g - |
| | | | | (In | lakhs of rupee | | |
| | | | | | | | |
| | Centrally Sp | | heme | | | | |
| (i) | 3452-Tourism | | | | | | |
| | 01-Tourist A | ccommodati | on | | | | |
| | 102-Tourist | | | | | | |
| | 102(i)-Touri | st | | | | | |
| | | | | | 000,01,83 | | |
| | 0. 00.11.00. | 10 0 | 9,75,00 | 25 B | | | |
| | s. 43. | 66 | | | 61, 66, 000 | and energies the | |
| | R 1. | 09 | | 42.67 | 18.60 | (-) 24 | |
| of economy meas | Anticipated ure in expend | saving of liture. | Rs.1.09 | lakhs w | as reportedly d | ue to adoption | |
| intimated (Janu | The reasons ary'1994). | for final | saving | of Rs.24 | .07 lakhs have | not been | |
| | | | | | | siruo istigso-se | |
| (ii) | 102-Tourist | Accommodat | ion | | | | |
| | 102(i)-Touri | st Accommo | dation | | | and the second | |
| | | | | | | | |
| | 0. 22. | 70 | | | | | |
| | s. 3. | 00 | | | | | |
| (#1) 6,95,740 | R. 005 - 0. | 51 0 | 7,00,00 | 25.19 | 19.77 | (-) 5 | .42 |
| | mba | c | | | | Section and the second | |
| Aug 4 4 4 4 4 4 4 4 | The reasons | for anticip | pated s | aving of | Rs.0.51 lakh w | as reportedly | |
| due to adoption | or economic | measure in | expend | liture. | 1 (.190 | | |

The reasons for final saving of Rs.5.42 lakhs have not been intimated (January'1994).

(iii)

800-Other exenditure 800(4)-Tourist and Rest House

| | the Welling Constant of | | | |
|----|-------------------------|-------|-------|----------|
| 0. | 17.20 10000 | | | |
| s. | 3.50 | | | |
| R. | - 1.00 | 19.70 | 15.70 | (-) 4.00 |

Anticipated saving of Rs.1.00 lakh was reportedly due to non submission of wages bill of casual labourers by the disbursing officer.

The reasons for final saving of Rs.4.00 lakhs have not been intimated (January'1994).

GRANT NO. 48 - Concld.

| 4. | | Saving 1 | mentioned a | | above was | partly offset by exc | ess under:- |
|------------------|------|----------|---|----------------|----------------|---|--|
| Serial Number | Head | | | Total grant | Total grant | Actual expenditure lakhs of rupees) | Excess + Saving - |
| (i) | | 800(3)- | er Expendit Tourist Inf and Literat | ormation | | | evenue ajor Heada : Mid-Census 3 attatice |
| | | 0. R. | 1.00 | | 1.14 | 2.14 | (+) 1.00 |

Anticipated excess of Rs.0.14 lakh was reportedly due to publication of Folders, Brochure, etc.

The reasons for final excess of Rs.1.00 lakh have not been intimated (January'1994).

Capital:

4. Out of available saving of Rs.6.06 lakhs, Rs.1.00 lakh only was surrendered in March 1993.

5. Saving occurred under :-

| Serial | | Total | Actual | Excess + |
|--------|------|-------|-----------------|----------|
| Number | Head | grant | expenditure | Saving - |
| | | (In l | akhs of rupees) | |
| | | | | |

(i)

5452-Capital Outlay on Tourism 01-Tourist Accommodation 102(i)-Tourist Accommodation

| R. | - 1.00 | 15.00 | 9.94 | (-) 5.06 |
|----|--------|-------|------|----------|
| 0. | 16.00 | | | |

Anticipated saving of Rs.1.00 lakh was reportedly due to diversion of fund to other heads.

The reasons for final saving of Rs.5.06 lakhs have not been intimated (January'1994).

GRANT NO. 48 - Concld. GRANT NO - 49 - CENSUS SURVEY AND STATISTICS

| cess under:- | partly offset by e | asw svodu (All V | oted) | benolitaen a | Saving | Sec. A |
|--|---|-----------------------|----------------|---|----------------------------|-------------------------|
| Excess + | Actual | Total | | | | [sivez |
| - gaive2 | expenditure lakks of rugees) | grant (In | Total grant | Act expendit | ual bés ure | |
| Revenue Major Heads :- 3454-Census Sur Statistics | vey and | | Cormation | her Expendit -Tourist In and Litera | | Rs (i) |
| Original ⁽⁺⁾ | Rs. 93,00,000 | 1.14 | | 1.00 0.14 | 0. R | |
| Supplementary. | 17,50,000 | aw da l ,10, | 50,00010 | eeo1,14,64,1 | Ant †E Tochure,e | (+)4,14,137 |
| Amount surrende (March 1993) | red during the year | •1.88 lo e | inal exces | asons for f | The <i>I</i> : (4). | 11,000 201 (YTEUGEL) |
| 2 Station State | • | | | : H | Capita | |
| only was | ikha, Ra.1.00 lakh | Ra.6.06 la | io pnivas | | | 4. surrendered |
| | | | -: tebn | accurred n | savin | 5. |
| Excess + Saving - | Actual expenditure lakhs of rupeas) | Total grant (le | | | beal | Serial Number |
| | | | odation | Capital Outl urlat Account)-Tourlat Ac | 01-T0 102(1 | (1) |
| (~) 5.05 | 9.94 | 15.00 | | 16.00 | 0, R | |
| o diversion | as reportedly due t | 00 Lakb w | g of Re.1. | ipated savin | Antio | |

The reasons for final saving of Rs. 5.06 lakhs have not been intimated (January'1994).

of fund to other heads.

Actual Excess besk grant expenditure Saving -Excess + Actual Total (In lakhs of rupess) (expenditure Saving grant equas Rs. ons suprew-30 Rs. (11) Rs. 106(1)-Regulation of Weights and Messure Revenue : Major Head : 3475-Other General 88.08 Economic Services The reason for final excess of Rs.1.08 lakhs has not been intimated Rs. 45,50,000 Original 53,04,631 (+) 2,54,631 50,50,000 5,00,000 Supplementary Amount surrendered during 20,000 the year (March 1993)

GRANT NO. 50 - Concld.

GRANT NO-50-OTHER GENERAL ECONOMIC SERVICES (All Voted)

1. Expenditure exceeded the grant by Rs.2,54,631; the excess reauires regularisation.

2. In view of the excess expenditure of Rs.2.55 lakhs, supplementary provision of Rs.5.00 lakhs obtained in March 1993 proved inadequate and surrender of saving of Rs.0.20 lakh injudicious.

Excess occurred under :-

| Serial Number | Head | Total grant (In | Actual expenditure lakhs of rupees) | Excess + Saving - |
|------------------|--|-----------------------|---|----------------------|
| (i) | 800-Other Expenditure 800(i)-Trade and Commerce | | | Ì |
| | 0. 17.00 S. 1.50 R 0.20 | 18.30 | 19.79 | (+) 1.49 |

Anticipated saving of Rs.0.20 lakh was reportedly due to non preferment of bills by advertising agencies.

The reasons for final excess of Rs.1.49 lakhs has not been intimated (January'1994).

GRANT NO. 50 - Concld.

| | Act expendit | Total grant (In | Actual expenditure lakhs of rupees)(| Excess + Saving - |
|---|-------------------------------|-----------------------|--|----------------------|
| <pre>(11) 100-weight and Me 106(1)-Regulation 0. S.</pre> | of Weights a 26.50 3.30 | and Measure 29.80 | 30.88 | (+) 1.08 |

The reason for final excess of Rs.1.08 lakhs has not been intimated (January'1994).

00.00

(+) 2,54,631

ture sreeded the grant by Rs.2,54,631; the excess requir

2. Provision of Revision of the excess expenditure of Rs.2.53 lakhs, supplementary proved in decate and surrender of

Total Actual Excess t grast expenditure Saving ~ (In takhs of repeas)

> 800-Scher Expenditure 800(19-Creade and Commerce

maine finalapat

enticipated saving of arts. 20 lake was reportedly due to non preference of hulls by advortising agent as.

The reasons for final excess of Rs.1.49 lakhs has not been intimated

GRANT NO-51-PUBLIC WORKS DEPARTMENT (All Voted)

| | | | Rs. | Rs. | Rs. |
|----------|---------------|--------------|-------|-------------|----------|
| Rs. | Rs. | . 8 <u>9</u> | grant | expenditure | Saving - |
| - pażvaż | expendibuegxe | grant | Total | Actual | Excess + |
| Excess + | Actual | Isjor | | | |

Revenue :

Major Heads: 2059-Public Works, 2216-Housing, 2217-Urban Development, 2054-Treasury and Accounts foods no value ladigad-SOSA (exhow bildes Administration, 2501-Special Programme Education, 4210-Capital Outlay on for Rural Development, 3056-Inland Water Medical, 4216-Capital Outlay on Housing Transport, 2029-Land Revenue, 2052-Civil ,2506-Land Reforms,2220-Information and isocherswiphs approved no value (atigs)-8044 Publicity, 2851-Village and Small 4425-Capital Outlay on Co-operation Industries, 3053-Civil Aviation, 4515-Capital Outlay on Rural Development 2801-Power, 3452-Tourism, 3054-Roads and Bridges. Irrigation, 4851-Capital Outlay on Villade and

Rs.

| Original | 27,60,00,000 | |
|---------------|--------------|--|
| | | |
| Supplementary | 4,67,34,000 | |

Amount surrendered during the year (March 1993)

14,85,000

entrund

26,99,00,000

32,27,34,000 32,09,35,189(-) 17,98,811

5054-Capital Outlay on Roads and Bridges

4403-Capital Outlay on Animal Hushandry

Supplementar

Amount surrendered during the year (March 1993)

Notes and Comments:-

-teuneven

 Out of the available saving of Ra.17.99 lakhs Rs.14.85 lakhs only a surrendered in March 1993.

 In view of final saving of Rs.17.99 lakhs, supplementary provision of Rs.4,67.34 lakhs obtained in March 1993 proved excessive.

3(a) Suspense:- Against the provision under grant Rs.5,97.85 lakhs were utilised towards expenditure booked under the head "Suspense" which is not a final head of account. Transactions booked ander this head, were not adjusted under transhead of accounts, are carried forward from year to year. The transactions include both debits and credite. The minor head Suspense has four divisions, of which three are being operated upon in the State viz. (i) Stock (ii) Purchase and (ii)

GRANT NO. 51 - Contd.

| | | Total | Actual | Excess + |
|------------------------|-------|-------|-------------|----------|
| Actual Excess + | Total | grant | expenditure | Saving - |
| expenditure . Saving - | grant | Rs. | Rs. | Rs. |

Capital:

4058-Capital Outlay on. Printing and Stationery, 4059-Capital Outlay on Public Works, 4202-Capital Outlay on School structure on yuses 1-4202 Education, 4210-Capital Outlay on Administration, 2501-Special Programme Medical, 4216-Capital Outlay on Housing for Rural Development, 3056-Inland Water 4217-Capital Outlay on Urban Development, 4401-Capital Outlay on Crop Husbandry, soiteobla loodse 2000, allabed 000, terms barses 4408-Capital Outlay on Storage and Warehousing a doitemiotal-00000 amount base base - 20000 4425-Capital Outlay on Co-operation Publicity, 2851-Village and Small 4515-Capital Outlay on Rural Development 2801-Power, 3452-Tourism, 4701-Capital Outlay on Major and Medium Irrigation, 4851-Capital Outlay on Village and Small Industries 5054-Capital Outlay on Roads and Bridges 5452-Capital Outlay on Tourism 4406-C.O.on Forestry and Wildlife 4220-Capital Outlay on Information and Publicity 4403-Capital Outlay on Animal Husbandry

Rs.

26,99,00,000

29,84,41,000

Supplementary 2,85,41,000

Amount surrendered during the year (March 1993)

Notes and Comments: -

Revenue:-

Original

1. Out of the available saving of Rs.17.99 lakhs Rs.14.85 lakhs only were surrendered in March 1993.

2. In view of final saving of Rs.17.99 lakhs, supplementary provision of Rs.4,67.34 lakhs obtained in March 1993 proved excessive.

3(a) Suspense:- Against the provision under grant Rs.5,97.85 lakhs were utilised towards expenditure booked under the head "Suspense" which is not a final head of account. Transactions booked under this head, were not adjusted under final head of accounts, are carried forward from year to year. The transactions include both debits and credits. The minor head Suspense has four divisions, of which three are being operated upon in the State viz. (i) Stock (ii) Purchase and (iii) Miscellaneous Works Advances.'

1,95,55,000

27,44,42,064 (-) 239,98,936

a outreven

Saving was the net result of savings and excess under different heads,

The nature and the accounting of the transactions under the three subdivisions are explained below :-

ashnu vinism berruppo phives

(i) Stock: This head is debited with the value of materials received for Stock purposes (and not for any particular work). Value of the materials issued for use on works or otherwise disposed of are taken as reduction. The balance represents the value of materials held in stock.

(ii)Purchase:- Upto March 1986 value of materials received for specific work or for general purpose, but not paid for within the month, was adjusted by debit to the accounts of the work or stock with corresponding credit to "Purchase". The value of such materials when paid for or adjusted by transfer was debited to the Suspense head "Purchase" clearing the credit, with the introduction of revised procedure, separate sub-heads within the accounts of the work and stock, are now operated for recording the value of materials pending payment. The Suspense head "Purchase" this shows old balance representing value of materials received but still not paid for or adjusted.

(iii) Miscellaneous Works Advance: This sub-division comprises debits for the value of stores sold on credit, expenditure incurred on deposit works in excess of deposits received, losses of cash or stores not written off and sums recoverable from Government servants, etc.. The debit balance thus represents recoverable amounts.

(b) An analyses of transactions under the head "Suspense" included in this grant during 1992-93 is given below:-

Anticipated saving of Rs. 20.35 lakks was reportedly due to diversion of

| Sub-head | Opening Balance | Debits The Credits Credits Closing |
|----------|------------------|---|
| Balance | on April 1992 | Balance on |
| Durunee | (Debit+Credit -) | 31st March |
| | (, | (+ tided) 4515-Capital Outlay on Rural Development |
| | | (- tibero)102-Community Development |

(In lakhs of rupees) o northernation (1) 201

| 1.Stock | 6,96.09 | 5,97.85 | 00.09 5,81.06 | .0 | 7,12.88 |
|-----------------|---------------------|---------------------------------------|-------------------|-------|---------|
| 2.Purchase | 7.37 | · · · · · · · · · · · · · · · · · · · | 20:00 | ~, R | 7.37 |
| 3.Miscellaneous | 92.12 | | | | 92.12 |
| drawn | .00 lakhs were with | rovision of Rs.20 | ntire amount of p | The e | |
| Total | 7,95.58 | 5,97.85 | 08691 165,81.06 0 | d and | 8,12.37 |

4. Out of the available saving of Rs.2,39.99 lakhs, Rs.1,95.55 lakhs only were surrendered in March 1993.

5. In view of final saving of Rs.2,39.991akhs, supplementary provision of Rs.2,85.41 lakhs obtained in March 1993 proved excessive.

GRANT NO.51-Contd.

6. Saving was the net result of savings and excess under different heads, the more important of which are mentioned in the succeeding notes.

Saving occurred mainly under :-

Serial Benefit and an and to be stated the beside at bed and stated at a second state at a second stated at a second state at a second stated at a

divisions are explained below :-

10...

1. Stock

· ··· Purchase ·

(i) 5054-Capital Outlay on Roads and Bridges 800-Other Expenditure 800(i)-Construction under State Plan 0. 9,58.00 R. - 45.28 9,12.72 9,12.72 ...

The reasaons for anticipated saving of Rs.45.28 lakhs have not been stated (January'1994).

(ii) 4210-Capital outlay on Medical 110-Hospital and Dispensary 110(i)-Hospital Angle III0(i)-Hospital III0(i)-Hospit

Anticipated saving of Rs.20.35 lakhs was reportedly due to diversion of Funds to P.H.E.Department for completion of Lunglei Greater Water Supply Scheme during the year.

(iii) 4515-Capital Outlay on Rural Development 102-Community Development 102(1)Construction of Saikuiti Hall

> 0. 0. 02 5,81.06 20.00 R.- 20.00 ...

The entire amount of provision of Rs.20.00 lakhs were withdrawn reportedly due to technical reasons.

Out of the available saving of Rs.2,39.99 lakhs, Rs.1,95.55 lakhs only e surrendered in March 1993.

S. In view of final saving of Ra.2,39.991akhs, supplementary provision of Ra.2,85.41 lakhs obtained in March 1993 proved excessive.

GRANT NO-51-Contd.

| Serial Number. | Head LautoA suitib | | | rant | Actual expenditure | Excess + Saving - |
|-------------------|------------------------------|--|-------------|---------------|--|----------------------|
| Number. | | (In lakhs of | roafi i | | n lakhs of rupees) | Saving |
| (iv) | 01- Urban He | Outlay on Med alth Services n and Administ | rațion ' | teln linbi | 4401-Capital outlay 001-Direction and A 001(i)-Direction | (1114) |
| | 001(2)-Admin | istration | | | | |
| | | | | | 0. 8. – 14.1 | |
| | 0. | 20.00 | 2 | 50 | 3.50 | |
| Stand Barner | R | 16.50 | | | Entire provision of | |
| | | | | | portedly due to dive | rsion of |
| | | | | | eater Water Supply : | |
| (v) | 4217-Capital | Outlay on Urk | oan Develop | nent | 4403-Capital outlay | (18) |
| | | nt of Small ar | | | Husbandry | |
| | 051(1)-Const | ruction under | State Plan | ainimba | 001Direction and | |
| | | | | | 001(i)-Direction | |
| | 0. | 1,84.00 | | | | |
| | R | 14.50 | 1,69. | | 1,69.50 | |
| | The reasons | for anticipate | ed saving o | f Rs.14. | .50 lakhs have not b | been stated |
| (January'1 | 994). 03 800 | Was reportedly | 2.00 laddra | of Rs.1 | Anticipated saving | |
| | | | | | Copartment for con | INA OG DUNI |
| (vi) | 4202-Capital 01-Office Bu | outlay on Sch ilding | nool Educat | ion lai no | 4220-Capital outlay | (x) |
| | 104-Mizoram | Polytechnic | | | and Publicity | |
| | | | | | 60- Others | |
| | 0. | | | | 101-8uilding | |
| | s. | 29.00 | | | 101(1)-Construction | |
| | R | 14.45 | 14. | 55 AH 9 | 14.55 | |
| | | | | | portedly due to non | receipt of |
| Government | sanctions. | | 5. O | | R. – 10.0 | |
| (vii) mives | 4216-Capital | outlay on How | using | icipate | The reasons for ant | |
| (·/ | 01-Governmen | t Residential | Building | aŭ) bes | th have not been sta | Rs.0:02 lak |
| | 700-Other Ho | ruction of Go | vernment 01 | on Pub | 4059-Capital outlay | (x1) |
| | | lential Buildin | | | 80-General | |
| | RESIC | lencial buildi. | ing | | 051-Construction | |
| | 0. | 80.00 | | | 051(7)-Land Revenue | |
| | R. | - 14.11 | 65. | | 65.89 | |
| - 10.0 | 10.00 | | 20.0 | | 0. 20.0 | |
| | | | | | portedly due to div | ersion of |
| | | | | | Supply Scheme. | |

.

(January' 1994).

GRANT NO. 51 - Contd.

| | grant expenditure beeH | Total grant expe | Actual book nditure | Excess + Saving - |
|-----------------------|--|--|---|----------------------|
| | (In lakhs of rupses) | (In lakhs o | | Saving - |
| | | | | |
| (viii) | 4401-Capital outlay on Agricultu. 001-Direction and Administration | | | (VI) |
| | | ith services and Administratio | ol+ Urban Hea | |
| | | | 001(2)-Admini | |
| | 0. 14.00 | INTEDTO | and and the factor | |
| | R 14.00 | 20,00 | | |
| | 3.50 3.50 | 16.50 | R.~ | |
| | Entire provision of Rs.14.00 lak | | | |
| | of fund to P.H.E. Department for | | | |
| upply Sc | of Lunglei Greater Water Sup. samed | t for completion | P.H.E.Departmen | Eunda bo |
| | | | | |
| ix) | 4403-Capital outlay on Animal | Outlay on Urban D | All7-Capital | |
| | Husbandry enwolt mulb | t of Small and Me | 01-Developmen | |
| | 001Direction and Administration 001(i)-Direction | uction under Stat | 051(1)-Constr | |
| | ool(I)-birection | | | |
| | 0. 02.00,1 12.00 00.00,1 | 1,84.00 | | |
| and the second | R 12.00 | -DCINT | ~ →4 | |
| edeta ne | ving of Rs.14.50 lakhs have not be | to batenicitae an | · | THE REAL PROPERTY. |
| | Anticipated saving of Rs.12.00 1a | akhs was reported. | v due to divers | ion of |
| und to P | HE Department for completion of Lux | nglei Greater Wat | er Supply Scheme | s. |
| | | outlay on School | | |
| | | | | |
| x) | 4220-Capital outlay on Informatic | | 01-0ffice Bui | |
| x) | 4220-Capital outlay on Informatic and Publicity | nding nc | | (1%) |
| x) | 4220-Capital outlay on Informatic and Publicity 60- Others | nding nc | 01-Office Bui | (19) |
| x) | 4220-Capital outlay on Informatic and Publicity 60- Others 101-Building | lding no olytechnic | 01-Office Bui | . (199) |
| x) | 4220-Capital outlay on Informatic and Publicity 60- Others 101-Building 101(i)-Construction of Auditorium | lding no olytechnic | 01-0ffice Bui 104+Mizoram F | |
| x) | 4220-Capital outlay on Informatic and Publicity 60- Others 101-Building | lding no olytechnic | 01-0ffice Bui 104+Mizoram F | |
| | 4220-Capital outlay on Informatic and Publicity 60- Others 101-Building 101(i)-Construction of Auditorium cvm-Conference Hall | 1ding no olytechnic 29.00 n 14.45 | 01-0ffice Bui 104-Mizoram F 0. 8. 8 | |
| 111 | 4220-Capital outlay on Informatic and Publicity 60- Others 101-Building 101(i)-Construction of Auditorium cvm-Conference Hall 0. of sub-vibe15.00 and sold | <pre>1ding no olytechnic 29.00 n 14.45 aving of 84.14.45</pre> | 01-0ffice Bui 104+Mizoram P 0. 8. H. Anticipated s | |
| | 4220-Capital outlay on Informatic and Publicity 60- Others 101-Building 101(i)-Construction of Auditorium cvm-Conference Hall | 1ding no olytechnic 29.00 n 14.45 | 01-0ffice Bui 104-Mizoram F 0. 8. 8 | |
| | <pre>4220-Capital outlay on Informatic and Publicity 60- Others 101-Building 101(i)-Construction of Auditorium cvm-Conference Hall 0. of edb vibe15.00 and eddal R 10.00</pre> | lding no olytechnic 29.00 n 14.45 aving of Ba.14.45 00.2 | 0. 0. 8. 8. Anticipated a no sancti80.4 | ema 1 7 0.02 |
| eceipt o | <pre>4220-Capital outlay on Informatic and Publicity 60- Others 101-Building 101(i)-Construction of Auditorium cvm-Conference Hall 0. of edb vibe15.00 and eddal R 10.00 The reasons for anticipated savin</pre> | on philo Dindostylo Dindostylo a 00.82 Zh.bi 3.00 5.00 ag of Rs.10.00 lał | 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. | ema 1 7 0.02 |
| eceipt o | <pre>4220-Capital outlay on Informatic and Publicity 60- Others 101-Building 101(i)-Construction of Auditorium cvm-Conference Hall 0. of edb vibe15.00 and eddal R 10.00</pre> | on paid Sindostylo a conec 20.01 5.00 ng of Rs.10.00 la) 1994). | 01-0ffice Bwi 104-Mizoram 7 0. 8 8 8 9 9 9 10-Government 0 | ema 1 7 0.02 |
| o tqisos s.0.02 1a | 4220-Capital outlay on Informatic and Publicity 60- Others 101-Building 101(i)-Construction of Auditorium cvm-Conference Hall 0. 0. 0. 0. 0. 0. 15.00 R 10.00 The reasons for anticipated savir akh have not been stated (January') | on paid Dindostylo 0.ec 20.01 30.01.00 log 5.00 ng of Rs.10.00 log 1994).sitasbiasa | 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0 | ema 1 7 0.02 |
| eceipt o | <pre>4220-Capital outlay on Informatic and Publicity 60- Others 101-Building 101(i)-Construction of Auditorium cvm-Conference Hall 0. of edb vibe15.00 and eddal R 10.00 The reasons for anticipated savin</pre> | on paid bindootylo a constant | 01-0ffice Bui 104-Mizoram P a a Anticipated a 4.9 a anct i86.4 bi final sa final sa | ema 15, 0.02 |
| o tqisos s.0.02 1a | <pre>4220-Capital outlay on Informatic and Publicity 60- Others 101-Building 101(i)-Construction of Auditorium crm-Conference Hall 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0</pre> | on paid Dindostylo 0.ec 20.01 30.01.00 log 5.00 ng of Rs.10.00 log 1994).sitasbiasa | 01-0ffice Bui 104-Mizoram P a a Anticipated a 4.9 a anct i86.4 bi final sa final sa | ema 15, 0.02 |
| o tqisos s.0.02 14 | <pre>4220-Capital outlay on Informatic and Publicity 60- Others 101-Building 101(i)-Construction of Auditorium cvm-Conference Hall 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0</pre> | on philo Dindootylo Dindootylo a 00.92 20.01 20. | 0. 104-Mizoram P 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. | ema 1 7 0.02 |
| o tqisos s.0.02 1a | <pre>4220-Capital outlay on Informatic and Publicity 60- Others 101-Building 101(i)-Construction of Auditorium cvm-Conference Hall 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0</pre> | on paid bindootylo a constant | 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. | ema 15, 0.02 |
| o tqisce s.0.02 1a | <pre>4220-Capital outlay on Informatic and Publicity 60- Others 101-Building 101(i)-Construction of Auditorium cvm-Conference Hall 0. 0. 0. 0. 0. 0. 15.00 R 10.00 The reasons for anticipated savir akh have not been stated (January': 4059-Capital outlay on Public Wor 80-General 051-Construction 051(7)-Land Revenue</pre> | on philo Dindootylo Dindootylo Dindootylo A 00.92 20.01 20.03 20.08 | 0. 104-Mizoram P 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. | ema 15, 0.02 |

(January'1994).

GRANT NO. 51 - Contd.

| | | | | m-+-1 | Actual | - F: | cess + 1 yee |
|---|--------------------|-------------------------------------|--------------|---------------------------------------|--------------------------------------|------------------------|------------------|
| Serial | | Actual | Total | Total | expenditure | | |
| Number | | | grant g | grant | a lakhs of rupee | | |
| | | lakhs of ruppes | (11) | . (11 | I Takins Of Tupee | | |
| (xii) | 5452-Ca 800(i)- | pital outlay on Tourist Acommoda | tourism | r Educati gher Educ | ersity and Highe Niversity and Hi | 203-Unive 203(i)-Ur | (\mathbb{IVX}) |
| | | | | | | | |
| | 0. | ••• | | | 45.00 | .0 | 10.00 |
| | s. | 00.04 15.00 | 40.00 | 15.00 | 00.2 - 5.00 |), "I | - 10.00 |
| | The rea | aons for final | saing of R | 5.10.00 1 | akhs have not b | een intim | ated |
| 10 / | 100/ | us iots lot inter | saring of it | an morte | ctment for compl | H.E. Depar | fund to P.I |
| (January | 1994).19 | The Talow Teres | A THEFT | 10 110 100 | - diner, ere eine | | |
| (xiii) | 4701-Ca | apital outlay on | Major and | | | | |
| () | | edium Irrigation | | | | | |
| | | Lum Irrigation n | | | | | |
| | | nercial | | | | | |
| | | ner Expenditure | | | | | |
| | | -Construction St | ate Plan | | | | |
| | 800(1)- | -consciucción se | | | | | |
| | 0. | 25.00 | | | 1 | | |
| | R. | - 6.96 | | 18.04 | 18.04 | 4 | |
| | K . | | | | | | |
| | Anticia | pated saving of | Rs.6.96 la | khs was i | reportedly due t | o non exe | ecution |
| of work. | Ancier | paced baving of | | | | | |
| OI WOIK. | | | | | | | |
| 1 | 4210-0 | apital outlay on | Medical | | | | |
| (xiv) | | an Health Servic | | | | | |
| | | rection and Admi | | , | | | |
| | | | miscracio | • • • • • • • • • • • • • • • • • • • | | | |
| | 001(1) | -Direction | | | | | |
| a de la composición d | 0. | 10.00 | | | | | |
| | R. | - 6.00 | | 4.00 | 4.0 | С | |
| | к. | 0.00 | | | | | |
| | The re | asons for antici | pated savi | ing of Rs | .6.00 lakhs have | e not been | n stated |
| (January | | | | | | | |
| (Januar y | 1994). | | | | | | |
| (xv) | 4202-C | apital outlay or | School | | | | |
| (11) | | ducation | | | | | |
| | | ice Building | | | | | |
| | | ementary Educati | on | | | | |
| | | -Building | | | | | |
| | 201(1) | Sarraring | | | | | |
| | s. | 5.00 | | | | | |
| | R. | 14.45 | | 19.45 | | • Control I | - 19.45 |
| | | | | | | | |
| | Antici | pated escess of | Rs.14.45 | lakhs was | reportedly due | to requi | rement of |
| Sec | micici | file was any them | aforo has | not been | stated. | | |

more fund. Specific reason therefore has not been stated.

The reasaons for non utilisation of entire provision of Rs.19.45 lakhs have not been intimated (January'1994).

GRANT NO. 51 - Concld.

| | - | | | | | |
|-------------------|---------------------------------|------------|--------------|--------------------|-----------|---------------|
| Serial | Leusoa . | Total | | Actual | | Excess + |
| Number | expenditure lakhs of rupees) | grant | 3 | expenditure | bsel | Saving - |
| 1 | leoning to ennor | 11.4.1 | (11 | lakhs of rupees) | | |
| (XVI) 203-Un | iversity and High | er Educat | ion | | | (lix) |
| 203(i) | -University and H | igher Edu | cation | -Tourist Acommoda | (11008 | (124) |
| | | | | | | |
| 0. | 45.00 | | | | | |
| 00.01 - R. | 00.2 - 5.00 | 15.00 | 40.00 | 40.00 | S. | |
| betenetiet | wated would be a first | | | | | |
| fund to P.H.E. De | pated saving of R | s.5.00 la | khs was re | portedly due to d | liversion | n of |
| Tuna co Timbi De | epartment for comp | Tecton of | Lungiel G | Freater water Supp | bly Sche | mes.onab) |
| | | | Major and | apital outlay on | | |
| | | | | Medium Irrigation | | () (+ + + m) |
| | | | Ti | tium frrigation no | | |
| | | | | Intercial | | |
| | | | | ther Expenditure | | |
| | | | te Plan | -Construction Sta | | |
| | | | | 0.0 3.0 | | |
| | 18.04 | 18.04 | | . 25.00 | .0 | |
| | | | | | | |
| non execution | eportedly due to a | the was r | ta.6.96 la | Tio paives beten | Ditas | |
| | | | | | | . STOW TO |
| | | | | | | |
| | | | | Capital outlay on | | (vix) |
| | | | | ban Bealth Service | | |
| | | | ristration | irection and Admin | | |
| | | | |)-Direction | 1)100 | |
| | | | | 10:00 | | |
| | 4.00 | 4.00 | | 00.01 | .0 | |
| | | | | | . A | |
| ot been stated | 6.00 lakha have n | ng of Re. | ivae bejag | easons for antici | | |
| | | | | | | (January |
| | | | | | | |
| | | | School | Capital outlay on | | (xv:) |
| | | | | Education | | |
| | | | | fice Building | | |
| | | | , 00 | Lementary Educatio | | |
| | | | |)-Building | 1)105 | |
| | | | | 5.00 | · 8 | |
| - 19,45 | | 19.45 | | 14.45 | .я | |
| a state to be and | | | | | | |
| requirement of | reportedly due to | asw ends | Rs, 14, 45*1 | ipated escess of | Antic | |
| | stated. | need to | fore has r | iffic reason there | | more fun |
| public 1 2N pt | and the main line | | | | | |
| chani ce.ci.i | e provision of Ra | i of entry | tilisation | easaons for non u | Tine | |
| | | | .(\$661 | timated (January' | ti need | bave not |
| | | | | | | |

| Excess + | InujoA . | Total | Total | Actual | Excess + |
|---|---|---|---------------------------------|-----------------------------|--------------------------|
| Saving | expenditure | grant | grant | expenditure | Saving - |
| | akhs of rupees) | (101) | Rs. | Rs. | Rs. |
| CAPITAL: | | | | | |
| Major Heads | | | | | |
| | | | | nce for purchase o | |
| 610-Loans | to Government | | | | |
| Servants | 2,44.45 (+* | 29.41 | | | |
| | Rs. | | | | |
| Original | 5,55,00,000 | 0.88 io phr | | Reasons for anti- | |
| | | 5,55 | 5,00,000 | 5,25,20,200 | (-)29,79,800 |
| Supplementa | ary | | | | |
| | rendered during | | | | |
| | March 1993) | | | | 2,32,000 |
| the year. (r | | | | | -,, |
| the year.(r | | | | | -,, |
| Carlos and the second | | lable savin | g of Rs.29. | 80 lakhs, Rs. 2.3 | |
| 1. | Out of the avai | lable savin | g of Rs.29. | 80 lakhs, Rs. 2.3 | |
| 1. | Out of the avai ndered. | | g of Rs.29. | 80 lakhs, Rs. 2.3 | |
| 1. were surrer | Out of the avai | | g of Rs.29. | 80 lakhs, Rs. 2.3 | |
| 1. were surren 2. | Out of the avai ndered. | | g of Rs.29. Total | 80 lakhs, Rs. 2.3 Actual | |
| 1. were surren 2. Serial | Out of the avai ndered. Saving occurred | | Total | Actual | 2 lakhs only |
| 1. were surren 2. Serial | Out of the avai ndered. | | Total grant | Actual expenditure | 2 lakhs only Excess + |
| 1. were surren 2. Serial | Out of the avai ndered. Saving occurred | | Total grant | Actual | 2 lakhs only Excess + |
| 1. were surren 2. Serial Number | Out of the avai ndered. Saving occurred | l under :- | Total grant (In | Actual expenditure | 2 lakhs only Excess + |
| 1. were surren 2. Serial Number | Out of the avai ndered. Saving occurred Head | l under :- Government S | Total grant (In ervant | Actual expenditure | 2 lakhs only Excess + |
| 1. were surren 2. Serial Number | Out of the avai ndered. Saving occurred Head 7610-Loans to 0 | l under :- Government S ling Advance | Total grant (In ervant | Actual expenditure | 2 lakhs only Excess + |
| 1. were surrer | Out of the avai ndered. Saving occurred Head 7610-Loans to C 201-House Build | l under :- Government S ding Advance ilding Adva | Total grant (In ervant | Actual expenditure | 2 lakhs only Excess + |

The reasons for anticipated saving of Rs.1.73 lakhs have not been stated specifically.

The reasons for final saving of Rs.1,42.52 lakhs have not been intimated (January'1994).

GRANT NO.52-Concld.

| 3. | Saving mentioned | d at note 2 above wa | as partly offset by | excess under:- |
|------------------|--|---|--|---------------------------|
| Serial Number | Head a brooke | Istor Total during grant | Actual expenditure In lakhs of rupees) | Excess + Saving - |
| | ce for purchase of vance for purchase | Motor Conveyance of Motor Conveyance | | exe intr Najor Headar |
| | 0. 30.00 R 0.59 | 29.41 | 1,44.45 | (+) 1,15.04 ₆₂ |

Reasons for anticipated saving of Rs.0.59 lakh and final excess of Rs.1,15.04 lakhs have not been intimated (January'1994).

The reasons for final saving of Rs.1,42.52 lakks have not been

Amount surrendered during

2,32,000

expenditure

PUBLIC DEBT-Contd.

PUBLIC DEBT (All Charged) vinism berruss

| Excess + Saving - | Actual expenditure | appropriation | Actual expenditure | |
|--|--|---------------------|--|---|
| | lakhs of rupees) | al) Rs. | Rs | Rs. |
| Revenue: Major Head: | - 1 ² | | 9-Interest Paym Interest on Loa | |
| 2049-Interest P | Rs. | ent ans for | Central Governm -Interest on Lo State Plan Sch | |
| <u>Original</u> | <u>14,02,45,000</u> 13,61,40,000 | 27,63,85,000 | 22,35,13,754 | - <u>5,28,71,246</u> |
| Supplementary SELECTS Amount surrende | 2,72,20 | 5,27.53 | 1,38.89 | s. |
| the year (March | 13 lakhs are (1993) | saving of Rs.2,55.3 | ions for final | 27,35,000 |
| CAPITAL | | | 2)-Interest on Stâte Plan (| (11) |
| Major Heads: | 1,92.78 | 4,29.64 | 4,35.27 - 6.63 | 0. .R. |
| 6003- Internal State Governmen 6004-Loans and from the Centra | t and as endel 20.0 Advances | | ons for anticip * awaited. nterest on Inte | UP SUMPI DOTOCITIO |
| <u>Original</u> | 7,12,98,000 | | 5)-Interest on | |
| Supplementary | 49,95,000 | | | |
| Amount surrende the year (March | <u>1993)</u> .04 | 85.76 | 56.76 29.00 | 82,80,000 |
| Notes and comme | lakhe have no: sine | saving of Rs.44.95 | aons for final | Reas January (1994). |
| Revenue: | Increase and the second | on Loans from REC | 4) (a)-interest | ĬV) 101(|
| 1.Out of the av surrendered. | vailable saving of R | s.5,28.71 lakhs,Rs | dd:dd:l | ly were |
| - 17.96 | 1,62,45 | 1,80.41 | 23:85 | |
| 2.In view of sa obtained in Mar | aving Rs.5,28.71 lak cch 1993 proved exce | ths, Supplementary | Provision of Re | 3.13,61 40 lakhs Read January (1994). |
| | | | | |

3.Saving was the net result of saving and excess under various heads; the more important of which are shown in the succeeding notes.

PUBLIC DEBT-Contd.

| Saving occurred mainly under:- | |
|--------------------------------|--|
|--------------------------------|--|

4.

| Serial | Actual expenditure | appropriation | Actual expenditure | Excess |
|--------------------|-----------------------|--|-----------------------|------------------------------|
| . EA | all | | akhs of rupees) | Saving |
| | | | • • • • | teunuve |
| | 2049-Interest Pay | | | agor Head: |
| | 04-Interest on Lo | | | |
| | Central Govern | | aymenter | 049-Interest P |
| | 104-Interest on L | | | |
| | State Plan Sc | | 14,02,45,000 | riginal |
| -5,28,71,246 | 0. 3,88.64 | 27,63,85,000 | - Second | |
| | S. 1,38.89 | 5,27.53 | 12,61,40,000 | upplementary |
| | -, | 5,27.55 | 2,72.20 | - 2,55.3 |
| I. 27,35,000 | Reasons for final | saving of Rs.2,55.33 | lakhe are ausite | mount surrende |
| <u>UNUTERTIA</u> . | | | Takiis ale awalled | he year (Marc. |
| (ii) : | 101(2)-Interest of | n Loans for | | |
| | State Plan | | | |
| | | | | |
| C | 4,36.2 7 | | | ajor Beads: |
| - F | - 6.63 | 4,29.64 | 1,92.78 | - 2,36.8 |
| | | | Debt of the | tone but con |
| F 2 26 26 2 2 2 | Reasons for antic: | ipated saving of Rs.6. | 63 lakhs and fina | al saving of |
| Rs.2,36.86 lakhs | are awaited. | | | 004-Loans and |
| (iii) c | 1_Totowast T. | | 1 Government. | rom the Centra |
| | 01-Interest on Int | | 1 | |
| | 01(6)-Interest or | | | riginal |
| 816,88,80,61 | HUDCO | - 7,62,93,000 | | |
| | | | 49,95,000 | upplementary |
| c | 56.76 | | | |
| | 29.00 | 85.76 | red during | mount surrende |
| 600100130 | | 05.70 | 40.81 001 | domeM) 17044.95 |
| R | easaons for final | saving of Rs.44.95 1 | akhe have not has | |
| January'1994). | | | akins have not bee | n intimated jo |
| | | | | |
| iv) 1 | 01(4)(a)-Interest | on Loans from REC | | (evenue) |
| | | Rs.5,28.71 lakhs,Rs. | to mainen oldellin | |
| 0 | . 1,56.56 | and an | - Guranc ardpill | out of the av mrrendered; |
| S | . 23.85 | 1,80.41 | 1,62.45 | - 17.96 |
| ,61 40 lakha | rovision of Rs.13 | akha, Supplementary P | 1 10 00 3 Lo Luli | |
| IX. | easons for final | saving of Rs.17.96 la | khs have not been | intimated |
| oundary 1994). | | | | |
| the more | r vartous heads; | aving and excess unde | e net result of a | saving was th |
| | | the succeeding notes. | al mode over dail | in the second second |

important of which are shown in the succeding notes.

| PUBLIC | DEBT | - Contd. |
|--------|------|----------|
|--------|------|----------|

| | | | | Isiai |
|-----------------|----------------------------------|---------------------|---------------------|----------------|
| Serial | | istoT Total | Actual | Excess + |
| Number Head | expanditura | appropriation | expenditure | Saving - |
| | lakhs of rupses) | | lakhs of rupees) | |
| | rest on Other Loans | Adent Fund, stc., | 03-Interest on Prov | |
| (v) 101(5)-Inte | rest on Other Loans | ing Deposit | 101-Interest on San | |
| | 0. 12.00 | | | |
| + 34.78 | R 12.00 | | ···· ··· | |
| | | | | R |
| intimated | Withdrawal of entir | re provision of Rs. | 12.00 lakhs was re | eportedly due |
| to non receipt | of proposed loans. | | | |
| | 101(3)-Interest on | | d-Interest on Inte | |
| (vi) | 101(3)-Interest on | Loans for N.C.D.C. | 05-Management of D | ε |
| | 0. 7.70 | | | |
| + 20.03 | 0. 7.70 s. 20.02 1.86 | 9.56 | | - 9.56 |
| | - | | | |
| intimated | Reasoms for final s | saving of Rs.9.56 1 | akhs have not been | n intimated |
| (January'1994). | | | | |
| | 101(1)-Interest on | Dh. Loans frem | D1(4)(b)-Interest | |
| (vii) | 101(1)-Interest on | Loans from | .a. X.9 | |
| | L.I.C. of In | ndia | | |
| | 0. 7.22 | | | |
| · - 19.62 | S. EE. 19.2.03 | 17.10,19.25 | 26.36 | - 9.25 |
| | | | ABODS FOR FLANT | Ŕe |
| | Reasons for final | saving of Rs.9.25 | lakhs have not been | n intimated |
| (January'1994) | | | | |
| | | Come Control | pital: | |
| (viii) | 04-Interest on loan | | | |
| ad + 181 | Government 103-Interest on lo | ans for C.S.S. | penditure exceeded | ar sarinbar es |
| 5115 (0) | Plan Schemes | | 'NGIJPSIIPIPS | or correct |
| | | | view of excess on | nI |
| Lementary | 0. 27.45 s. 7.66 | in March 1001 HS.L. | .95 lakhs obtained | Elon of Rs.49 |
| | S. 7.66 | 26.39 | | |
| | R 8.72 | 26.39 | 20.39 | |
| | Anticipated caving | of Rs.8.72 lakhs | was reportedly due | to non |
| receipt of pro | | | | |
| recerpt or pro | | | | |
| - · | Saving mentioned a | t note 4 above was | partly offset by | excess under:- |
| 5 | | | | |

PUBLIC DEBT - Contd.

| Serial | | | | |
|-----------------|--|--|-------------------------------------|----------------------|
| Number Head | ergenditure | appropriation | Actual expenditure | Excess + Saving - |
| | lakhs of rupes) | aI) (In | lakhs of rupees) | |
| i) | 03-Interest on Pro 101-Interest on Sa | vident Fund,etc ving Deposit | est on Other Loans | (v) 101 s)-Inter |
| | 0. | | o 6 12.00 | |
| | ••• | · · · · · · · · · · · · · · · · · · · | 00.91 34.78 | + 34.78 |
| January'1994). | Reasons for final | excess of Rs.34.78 | lakhs have not beer | n intimated |
| | | | of proposed loans. | to non receipt o |
| (ii) | 01-Interest on Inte 305-Management of I | ernal Debt Debt | 101(3)-Interest on | |
| | 0. | | D. 7.75 | |
| 95.6 - | | 9.56 | 8.1 20.03 .a | + 20.03 |
| - hatemida'i | Reasons for final e | excess of Rs.20.03 1 | alth - 1 | |
| January'1994). | tkne nave not ppan | 1 62 9 4 A A A A A A A A A A A A A A A A A A | akns have not been | intimated |
| iii) | 101 | | | (+567, Alenime) |
| (+ + +) | 101(4)(b)-Interest | on Loans from | TATATATAT | |
| | P.F.C. | | 101(1)-1022102000 1 | |
| | 0. 75.35 | | | |
| | s. 26.36 | 1 01 71 | 0 | |
| | | 25.01.01.71 | ٤٥,1,21.33 | + 19.62 |
| January'1994). | Reasons for final e | xcess of Rs. 19.62 | | n stated |
| | | | - | (January'1994). |
| | Capital: | | | |
| 1 | Expenditure exceeded | d the appropriation | by Rs. 1.35 05 00 0 | 20 |
| tequires | regularisation. | 10.010 IOL 100 | 29 AS.1,35,05,88,9 Semental Asia | 38; the |
| | n view of | | | |
| rovision of Rs. | | xpenditure of Rs.1,3 d in March 1993 prov | eu inadequate. | plementary |
| | 26.39 | 26.39 | R 8.72 | |
| | t aub willochar | | | |
| | ann Kinalicear se | g of Rs.8.72 lakhs w | | |
| | | | osed loan. | receipt of prop |
| cess under:- | partly offset by ex | at note 4 above was | bennitnen nainen | |
| | | Sector of | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | 1 | |

PUBLIC DEBT - Contd.

| 8.asepx3 | Excess occured main | ly under :- | | 161192 |
|------------------------------|-------------------------------------|------------------------|--------------------|--------------|
| | n expenditure | appropriatio | bsel | Number, H |
| | (In lakhs of rupee: | Total | Actual | Excess + |
| Number Head | | appropriation | expenditure | Saving - |
| Second and a second second | sovernment | Inl) of the State G | lakhs of rupees) | (111) |
| | | 10.9.0.V.H modd | | |
| (i) | | of the State Govern | | |
| | 110-Ways and Means | Advance from R.B.I. | 0. 20.3 | |
| | | 0 25.3 | S. 5.0 | |
| | 0 | ••• | | + 1,38,94.50 |
| | .44 lakhs have not | | | |
| | Excess was due to r | | | |
| | ins Advances from Rea | | | |
| | on of expenditure un | | | |
| this ahead of a | account had relation | | | State. |
| | | Central Plan Scheme | | |
| (ii) | | ances from) elidxeT a | | |
| | Central Govern | | | |
| | 04-Loans from Centr Plan Schemes | | | |
| - 4.24 | Fian Schemes | 12+4 C | | |
| | 0 918 8.75 | A of the present life | | |
| | s. 3.71 | | 1 101 GROSSON / | |
| | R 1.45 | 211 01 101 | 0 101 ans 32.76 | + 21.75 |
| | | | | + 21.75 |
| | Anticipated saving | of Rs. 1.45 lakhs w | as reportedly due | to non |
| receipt of some | e of the proposed los | | | |
| | therefor are awaited | | | |
| | was withdrawn by w | | Entire provisi | |
| 10. | | note 10 above was | | saving under |
| :- | | | | - |
| ally the first second second | | | | |
| (i) | 6004-Loans and Adva | ances from | | |
| | Central Govern | nment | | |
| | 02-Loans for State | /UT Plan | | |
| | Schemes | | | |
| | 101(2)-State Plan I | Loan | | |
| | | | | |
| | 0. 2,09:55 | | | |
| | S. 29.16 | 2,38.71 | 67.83 | - 1,70.88 |
| | | | Contraction of the | |
| | Reasons for final s | saving of Rs.1,70.88 | lakhs are awaite | d. |
| | | | | |
| (ii) | | gap in resources UT | | |
| | 800(2)-Other Non Pl | lan Loan(gap in reso | ources) | |
| | 0 2 50 00 | 2 50 00 | 2 10 75 | 1 21 05 |
| 6 | 0. 3,50.00 | 3,50.00 | 2,18.75 | - 1,31.25 |
| | Reasons for final a | saving of Rs.1,31.25 | lakhe are avaite | d |
| | Reasons for findl s | aving of K5.1, 51.25 | and are awalte | J. |
| | | | | |
| | | | | |

PUBLIC DEBT - Concld.

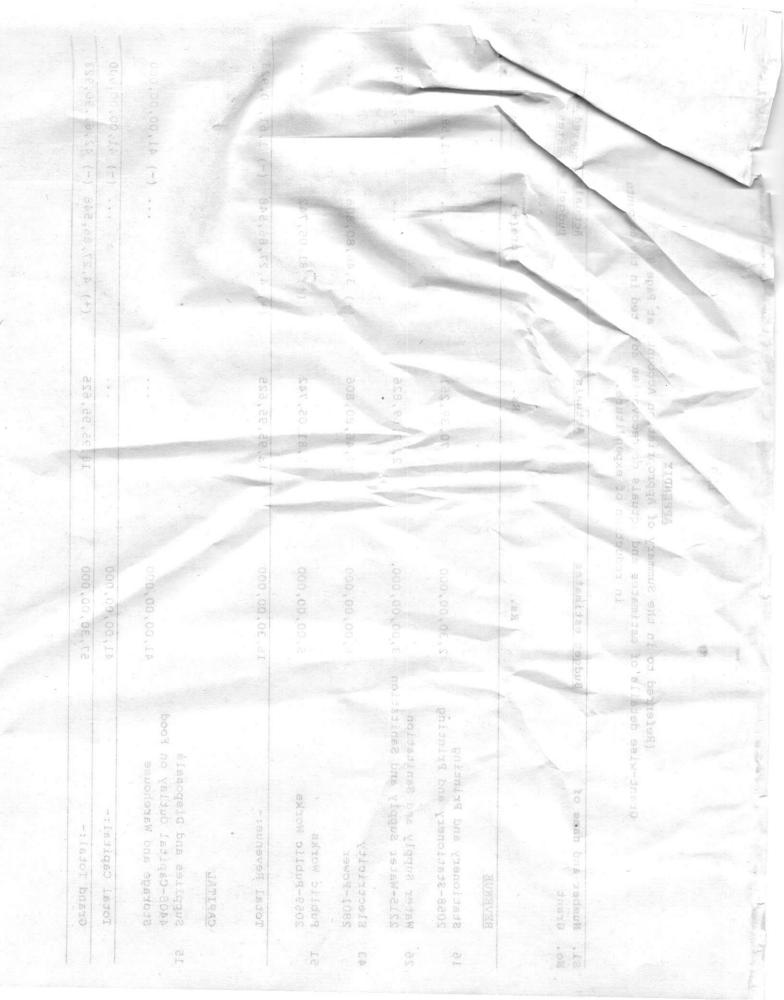
| Serial Number | Head | | appropria | ation | Actual expenditure | Excess + Saving - |
|-------------------|--------------------|-------------------|-----------------|--------------|--------------------------------------|----------------------|
| Excess + | Laudt | | Total | | hs of rupees) | Serial Number |
| - privsz (iii) | | thieqxe | ebt of the Stat | | bsel | 1900004 |
| () | | 2)-Loans fro | om H.U.D.C.O. | | | |
| | | | the State Gove | | | |
| | 0. | | ance from R.B. | | | |
| | s. | 5.00 | 2 | 25.30 | 4.86 | - 20.44 |
| ,38,94,50 | | 1/38/9 | al anning of D | | | |
| (January' | | | yment of large | | ns have not been | intimated |
| | | | | | Means Advances | ARE AVEN TH |
| | | | | | mation of expend | |
| | n of the S | Government | | relation to | of account had a | |
| | | | Textile(State) | | 6004-Loans | |
| | | | | 1 Governmen | | |
| | 0. | 3.61 | v. Sponsored | com Centrall | 04-Loans fr | |
| | s. | 0.63 | | 4.24 | | - 4.24 |
| | | | | | | |
| | Reas | ons for fina | al saving of Re | s.4.24 lakhs | | |
| + 21 (V) | 10-L | oans for Oth | ner C.S.S. | 1.45 | я | |
| | 0 | 2 22 | | | | |
| | | | Rs. 1.45 lakhs | | | |
| CL.IA.EN I | o seese o | 5 3.5W (J. J. J.) | Alanguinin and | | some of the prop ons therefor are | |
| | Enti | re provisior | of Rs. 3. 33 1a | | hdrawn by way o | |
| appropriat | | | n-receipt of p | | | 10. |
| A COLOR DATE | and for the series | and the section | | reposed rou. | | -1 |
| | | | | | | |
| | | | s from | and Advance | 6004-Loans | (主) |
| | | | | (1 Covernmen | | |
| | | | Plan | r State /UT | 02-Loans fo | |
| | | | | | Schewes | |
| | | | | e Plan Loan | | |
| | | | | | | |
| | | | | 9:55 | -0. 2,0 | |
| + 1,70.88 | 87.83 | 3 | 2,38,71 | 9.16 | | |
| | | | | | | |
| | . bejiews e | 88 lakhs af | ng of Rs.1,70. | final savi | Reasona for | |
| | | | | | | |
| | | . TU | in resources | o cover gap | 101-Loans t | (11) |
| | | sources) | Loan(gap in re | er Non Plan | 800(2)-Othe | |
| | | | | | | |
| - 1,31.25 | 18.75 | 2,3 | 3,50:00 | 00.00 | 0. 3,5 | |
| | | | | | | |
| | .bediaws 9 | 25 lakhs ar | ng of Rs.1,31. | final savi | Reasons for | |
| | | | | | | |

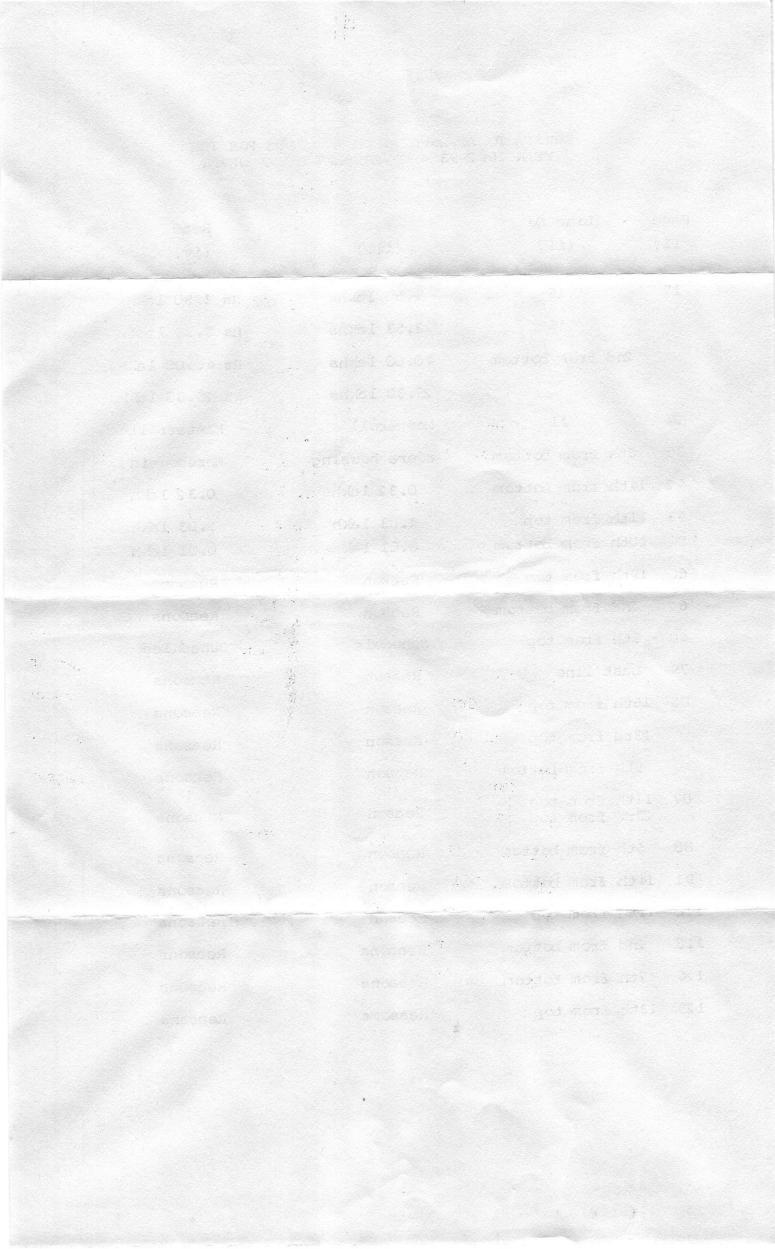
APPENDIX

(Referred to in the Summary of Appropriation Accounts at Page 9) Grant-wise details of estimates and actuals of recoveries adjusted in the accounts in reduction of expenditure.

| Sl. No. | Number and name of <u></u> Grant | Budget estimates | Actuals | Actuals ompared wi Budget estimates | |
|------------|-------------------------------------|------------------|--------------|--|------------------|
| | | Rs. | Rs. | More(+) | Lass (*) |
| | REVENUE | N N N | | | |
| 16 | Stationery and Printing | | | | |
| | 2058-Stationery and Printing | 2,30,00,000 | 70,39,251 | | (-)1,59,60,149 |
| 26 | Water Supply and Sanitation | | | 1 . Charles | |
| | 2215-Water Supply and Sanitatic | on 3,00,00,000 | 2,97,69,826 | | (-) 2,30,174 |
| 43 | Electricity | | | | |
| | 2801-Power | 6,00,00,000 | 9,46,80,806 | (+) 3,46,80,806 | |
| 51 | Public Works | | | | |
| | 2059-Public Works | 5,00,00,000 | 5,81,05,742 | (+) 81,05,742 | |
| | Total Revenue:- | 16,30,00,000 | 18,95,95,625 | (+) 4,27,86,548 | (-) 1,61,90,923 |
| | | | | | |
| | CAPITAL | | | | |
| 15 | Supplies and Disposals | | | W. S. Barris | |
| | 4408-Capital Outlay on Food | 41 00 00 000 | | | (-) 41,00,00,000 |
| | Storage and Warehouse | 41,00,00,000 | | | (, .1,,,, |
| | Total Capital:- | 41,00,00,000 | | | (-) 41,00,00,000 |
| 100 | Grand Total:- | 57,30,00,000 | 18,95,95,625 | (+) 4,27,86,548 | (-) 42,61,90,923 |

129





ERRATA TO APPROPRIATION ACCOUNTS FOR THE YEAR 1992-93 - COVERNMENT OF MILORAM.

| Pag | e Line No | For | Read |
|------------|--------------------------------|---------------|----------------|
| (i |) (ii) | (iii) | (j.v.) |
| Suma Singa | | | |
| 17 | 15 | 1.50 lakhs | Rs 1,50 lakha |
| | 16 | 3.53 lakhs | Rs 3.53 1510 |
| | 2nd from bottom | 40.00 lakhs | Rs 40.00 lakhs |
| | | 25.38 lakhs | Rs 25.38 lakhs |
| 24 | 11 | Masteroll | Masterroll |
| 35 | 6th from bottom | aware housing | Warehousing |
| 42 | 14th from bottom | 0.32 lakhs | 0.32 lakh |
| 53 | 11th from top | 1.83 lakh | 1.83 lakhs |
| 54 | 10th from bottom | 0.01 lak | 0.01 lakh |
| 60 | 19th from top | Reason | Reasons |
| 62 | 2nd from bottom | Reason | Reasons |
| 68 | 9th from top | Schedule | Scheduled |
| 79 | Last line | Reason | Reasons |
| 86 | 15th from top | Reason | Reasons |
| | 23rd from top | Reason | Reasons |
| | 9th from bottom | Reason | Reasons |
| 87 | 11th from top 23rd from top | Reason | Reasons |
| 83 | 5th from bottom | Reason | Reasons |
| 91 | 14th from bottom | Reason | Reasons |
| 116 | 14th from top | Reason | Reasons |
| 118 | 2nd from bottom | Reaaons | Reasons |
| 124 | 7th from bottom | Readons | Reasons |
| 1 25 | 13th from top | Reasoms | Reasons |

