



FINANCE ACCOUNTS (VOLUME II) 2021-22



लोकहितार्थ सत्यनिष्ठा
Dedicated to Truth in Public Interest



GOVERNMENT OF ODISHA

FINANCE ACCOUNTS

VOLUME II

2021-22

GOVERNMENT OF ODISHA

TABLE OF CONTENTS

Volume I	PAGE
Table of Contents	i – ii
Report of the Comptroller and Auditor General of India	iii – v
Guide to Finance Accounts	vii – xiv
Statement No.	
1 Statement of Financial Position	1 – 2
2 Statement of Receipts and Disbursements	3 – 9
Annexure A. Cash Balances and Investments of Cash Balances	
3 Statement of Receipts (Consolidated Fund)	10 – 12
4 Statement of Expenditure (Consolidated Fund)	13 – 18
5 Statement of Progressive Capital Expenditure	19 – 28
6 Statement of Borrowings and Other Liabilities	29 – 34
7 Statement of Loans and Advances given by the Government	35 – 39
8 Statement of Investments of the Government	40
9 Statement of Guarantees given by the Government	41
10 Statement of Grants-in-Aid given by the Government	42 – 43
11 Statement of Voted and Charged Expenditure	44 – 45
12 Statement on Sources and Application of Funds for expenditure other than on Revenue Account	46 – 49
13 Summary of Balances under Consolidated Fund, Contingency Fund and Public Account	50 – 52
• Notes to Finance Accounts	53 – 70
Volume II	
Part I - Detailed Statement	
14 Detailed Statement of Revenue and Capital Receipts by Minor heads	73 – 123
15 Detailed Statement of Revenue Expenditure by Minor heads	124 – 261
16 Detailed Statement of Capital Expenditure by Minor heads and Sub-heads	262 – 543
17 Detailed Statement on Borrowings and Other Liabilities	544 – 563
18 Detailed Statement of Loans and Advances given by the State Government	564 – 606
19 Detailed Statement of Investments of the Government	607 – 642
20 Detailed Statement of Guarantees given by the Government	643 – 650
21 Detailed Statement on Contingency Fund and Other Public Account transactions	651 – 667
22 Detailed Statement on Investments of Earmarked Balances	668 – 671

TABLE OF CONTENTS

Volume II

Part II - Appendices	PAGE
I Comparative Expenditure on Salary	675 – 687
II Comparative Expenditure on Subsidy	688 – 715
III Grants-in-Aid/ Assistance given by the State Government (Institution-wise and Scheme-wise)	716 – 788
IV Details of Externally Aided Projects	789 – 795
V Scheme expenditure	796 – 890
A. Schemes Expenditure (Central Schemes and Centrally Sponsored Schemes)	
B. State Sector Schemes	
VI Direct transfer of Central Scheme funds to implementing Agencies in the State (Funds routed outside State Budgets) (Unaudited Figures)	891 – 914
VII Acceptance and Reconciliation of balances (As depicted in Statement Nos.18 and 21)	915 – 921
VIII Financial Results of Irrigation/Electricity Schemes	922 – 928
IX Commitments of the Government- List of Incomplete Capital Works	929 – 1026
X Maintenance Expenditure with segregation of Salary and Non-salary portion	1027 – 1038
XI Major Policy Decisions of the Government during the year or New Schemes proposed in the Budget	1039 – 1042
XII Committed Liabilities of the Government	1043
XIII Re-organisation of the States – Items for which allocation of balances between/ among the States has not been finalised	1044

Part – I

DETAILED STATEMENT

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
Heads		Actuals		Per cent Increase (+) / Decrease (-) during the year
		2021-22	2020-21	
1.	2.	3.	4.	5.
(₹ in lakh)				
Receipt Heads (Revenue Account)				
A. Tax Revenue				
(a) Goods and Services Tax				
0005- Central Goods and Services Tax (CGST)				
901- Share of net proceeds assigned to States		11,43,385.00	8,15,990.00	(+)40.12
Total -0005		11,43,385.00	8,15,990.00	(+)40.12
0006- State Goods and Services Tax (SGST)				
101- Tax		12,64,605.51	8,21,456.85	(+)53.95
102- Interest		5,266.26	3,106.19	(+)69.54
103- Penalty		1,323.91	678.36	(+)95.16
104- Fees		2,263.29	3,775.61	(-)40.05
105- Input Tax Credit cross utilisation of SGST and IGST		2,30,758.30	3,83,865.06	(-)39.89
106- Apportionment of IGST-Transfer-in of Tax Component to SGST		34,821.07	37,697.44	(-)7.63
107- Apportionment of IGST-Transfer-in of Interest Component to SGST		77.14	..	..
110- Advance apportionment from IGST		99,428.33	53,578.31	(+)85.58
800- Other receipts		680.47	161.22	(+)322.08
Total -0006		16,39,224.28	13,04,319.04	(+)25.68
Total - (a) Goods and Services Tax		27,82,609.28	21,20,309.04	(+)31.24

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

1.	2.	Actuals		Per cent Increase (+) / Decrease (-) during the year
		2021-22	2020-21	
		3.	4.	5.
(₹ in lakh)				
A. Tax Revenue - (Contd.)				
(b) Taxes on Income and Expenditure				
0020- Corporation Tax				
901- Share of net proceeds assigned to States		9,58,311.00	8,32,809.00	(+)15.07
Total -0020		9,58,311.00	8,32,809.00	(+)15.07
0021- Taxes on Income Other than Corporation Tax				
901- Share of net proceeds assigned to States		11,74,327.00	8,54,028.00	(+)37.50
Total -0021		11,74,327.00	8,54,028.00	(+)37.50
0028- Other Taxes on Income and Expenditure				
107- Taxes on Professions, Trades, Callings and Employment		25,397.10	22,913.36	(+)10.84
901- Share of net proceeds assigned to States		9.00	..	..
Total -0028		25,406.10	22,913.36	(+)10.88
Total - (b) Taxes on Income and Expenditure		21,58,044.10	17,09,750.36	
(c) Taxes on Property, Capital and other Transactions				
0029- Land Revenue				
101- Land Revenue/Tax		21,540.29	23,781.34	(-)9.42
102- Taxes on Plantations		169.95	242.74	(-)29.99
103- Rates and Cesses on Land		4,712.59	6,636.05	(-)28.99
104- Receipts from Management of ex-Zamindari Estates		42.83	95.05	(-)54.94
105- Receipts from Sale of Government Estates		129.52	61.18	(+)111.70
107- Sale proceeds of Waste Lands and redemption of Land Tax		13,904.47	12,466.91	(+)11.53
800- Other receipts		25,924.29	17,056.95	(+)51.99

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
1.	2.	Actuals		Per cent Increase (+) / Decrease (-) during the year
		2021-22	2020-21	
1.	2.	3.	4.	5.
(₹ in lakh)				
A. Tax Revenue - (Contd.)				
(c) Taxes on Property, Capital and other Transactions - (Contd.)				
0029- Land Revenue - (Concl.)				
	Total -0029	66,423.94	60,340.22	(+)10.08
0030- Stamps and Registration Fees				
01- Stamps-Judicial				
	101- Court Fees realised in stamps	271.57	156.42	(+)73.62
	102- Sale of Stamps	2,236.67	2,091.90	(+)6.92
	800- Other receipts	226.10	27.10	(+)734.32
	Total - 01	2,734.34	2,275.42	(+)20.17
02- Stamps-Non-Judicial				
	102- Sale of Stamps	1,62,685.75	2,01,124.19	(-)19.11
	103- Duty on Impressing of Documents	1,133.70	3,896.10	(-)70.90
	800- Other receipts	145.65	373.39	(-)60.99
	Total - 02	1,63,965.10	2,05,393.68	(-)20.17
03- Registration Fees				
	104- Fees for registering documents	74,285.34	85,969.05	(-)13.59
	800- Other receipts	877.31	562.74	(+)55.90
	Total - 03	75,162.65	86,531.79	(-)13.14
	Total -0030	2,41,862.09	2,94,200.89	(-)17.79

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
1.	2.	Actuals		Per cent Increase (+) / Decrease (-) during the year
		2021-22	2020-21	
1.	2.	3.	4.	5.
(₹ in lakh)				
A. Tax Revenue - (Contd.)				
(c) Taxes on Property, Capital and other Transactions - (Contd.)				
0032- Taxes on Wealth				
901- Share of net proceeds assigned to States		291.00	..	..
Total -0032		291.00	..	..
Total - (c) Taxes on Property, Capital and other Transactions		3,08,577.03	3,54,541.11	(-)12.96
(d) Taxes on Commodities and Services other than Goods and Services Tax				
0037- Customs				
901- Share of net proceeds assigned to States		3,03,119.00	1,44,684.00	(+)109.50
Total -0037		3,03,119.00	1,44,684.00	(+)109.50
0038- Union Excise Duties				
01- Shareable Duties				
901- Share of net proceeds assigned to States		1,71,885.00	92,332.00	(+)86.16
Total - 01		1,71,885.00	92,332.00	(+)86.16
Total -0038		1,71,885.00	92,332.00	(+)86.16
0039- State Excise				
101- Country Spirits		20,404.70	14,426.25	(+)41.44
102- Country fermented Liquors		28,618.37	15,337.54	(+)86.59
103- Malt Liquor		80,514.90	46,190.88	(+)74.31
104- Liquor		4,619.62	4,963.69	(-)6.93

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
1.	2.	Actuals		Per cent Increase (+) / Decrease (-) during the year
		2021-22	2020-21	
1.	2.	3.	4.	5.
(₹ in lakh)				
A. Tax Revenue - (Contd.)				
(d) Taxes on Commodities and Services - (Contd.)				
0039- State Excise - (Concltd.)				
105- Foreign Liquors and spirits		3,79,458.65	2,83,776.03	(+)33.72
106- Commercial and denatured spirits and medicated wines		4.35	40.90	(-)89.36
107- Medicinal and toilet preparations containing alcohol, opium etc.		26.74	68.58	(-)61.01
108- Opium, hemp and other drugs		114.46	111.96	(+)2.23
150- Fines and confiscations		248.28	119.65	(+)107.51
800- Other receipts		38,749.48	40,270.28	(-)3.78
Total -0039		5,52,759.55	4,05,305.76	(+)36.38
0040- Taxes on Sales, Trade etc.				
101- Receipts under Central Sales Tax Act		955.34	1,576.91	(-)39.42
102- Receipts under State Sales Tax Act		1,188.94	328.56	(+)261.86
111- Value Added Tax (VAT) Receipts		9,97,768.06	7,75,771.14	(+)28.62
800- Other receipts		47.86	12.55	(+)281.35
Total -0040		9,99,960.20	7,77,689.16	(+)28.58
0041- Taxes on Vehicles				
101- Receipts under the Indian Motor Vehicles Act		23,311.45	25,083.65	(-)7.07
102- Receipts under the State Motor Vehicles Taxation Acts		1,29,927.44	1,17,272.38	(+)10.79
800- Other receipts		13,114.01	10,277.90	(+)27.59

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
1.	2.	Actuals		Per cent Increase (+) / Decrease (-) during the year
		2021-22	2020-21	
1.	2.	3.	4.	5.
(₹ in lakh)				
A. Tax Revenue - (Contd.)				
(d) Taxes on Commodities and Services - (Contd.)				
0041- Taxes on Vehicles - (Concltd.)				
	Total -0041	1,66,352.90	1,52,633.93	(+)8.99
0042- Taxes on Goods and Passengers				
	102- Tolls on Roads	31.48	(-)38.21	(-)182.39
	103- Tax Collections-Passenger Tax	2.18	15.19	(-)85.65
	104- Tax Collections-Goods Tax	4.60	9.11	(-)49.51
	106- Tax on entry of goods into Local Areas	11,015.70	14,581.23	(-)24.45
	800- Other receipts	44.63	1.43	(+)3,020.98
	Total -0042	11,098.59	14,568.75	(-)23.82
0043- Taxes and Duties on Electricity				
	101- Taxes on consumption and sale of Electricity	3,67,443.48	3,89,130.99	(-)5.57
	102- Fees under the Indian Electricity Rules	4,176.35	4,677.26	(-)10.71
	103- Fees for the electrical inspection of cinemas	0.03	0.09	(-)66.67
	800- Other receipts	72.54	37.87	(+)91.55
	Total -0043	3,71,692.40	3,93,846.21	(-)5.62
0044- Service Tax				
	901- Share of net proceeds assigned to States	58,934.00	12,356.00	(+)376.97
	Total -0044	58,934.00	12,356.00	(+)376.97

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
1.	2.	Actuals		Per cent Increase (+) / Decrease (-) during the year
		2021-22	2020-21	
1.	2.	3.	4.	5.
(₹ in lakh)				
A. Tax Revenue - (Concl'd.)				
(d) Taxes on Commodities and Services - (Contd.)				
0045- Other Taxes and Duties on Commodities and Services				
101- Entertainment Tax		20.85	(-)0.81	(-)2,674.07
800- Other receipts		0.03	0.03	..
901- Share of net proceeds assigned to States		4,218.00	2,068.00	(+)103.97
Total -0045		4,238.88	2,067.22	(+)105.05
Total - (d) Taxes on Commodities and Services other than Goods and Services Tax		26,40,040.52	19,95,483.03	(+)32.30
Total - A.Tax Revenue		78,89,270.93	61,80,083.54	(+)27.66
B. Non Tax Revenue				
(a) Fiscal Services				
0047- Other Fiscal Services				
800- Other receipts		0.01	..	..
Total -0047		0.01	..	..
Total - (a) Fiscal Services		0.01	..	..
(b) Interest Receipts, Dividends and Profits				
0049- Interest Receipts				
04- Interest Receipts of State/Union Territory Governments with Legislature				
103- Interest from Departmental Commercial Undertakings		46.21	136.33	(-)66.10
107- Interest from Cultivators		244.89	260.90	(-)6.14

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
Heads		Actuals		Per cent Increase (+) / Decrease (-) during the year
		2021-22	2020-21	
1.	2.	3.	4.	5.
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(b) Interest Receipts, Dividends and Profits - (Concltd.)				
0049- Interest Receipts - (Concltd.)				
04- Interest Receipts of State/Union Territory Governments with Legislature - (Concltd.)				
110-	Interest realised on investment of Cash balances	50,808.10	94,587.98	(-)46.28
190-	Interest from Public Sector and other Undertakings	1,07,303.12	24,704.40	(+)334.35
191-	Interest from Local Bodies	..	0.23	..
195-	Interest from Co-operative Societies	57.67	2,646.52	(-)97.82
800-	Other receipts	6,668.76	3,843.30	(+)73.52
801-	Interest or other earnings from Grantee on unspent balances	17,208.28	..	..
900-	Deduct-Refunds	(-)3.90	(-)0.71	(+)449.30
Total - 04		1,82,333.14	1,26,178.95	(+)44.50
Total -0049		1,82,333.14	1,26,178.95	(+)44.50
0050- Dividends and Profits				
101-	Dividends from Public Undertakings	52,323.39	1,05,864.69	(-)50.58
200-	Dividends from other investments	19.49	416.38	(-)95.32
Total -0050		52,342.88	1,06,281.07	(-)50.75
Total - (b) Interest Receipts, Dividends and Profits		2,34,676.02	2,32,460.02	(+)0.95
(c) Other Non-Tax Revenue				
(i) General Services				

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
Heads		Actuals		Per cent Increase (+) / Decrease (-) during the year
		2021-22	2020-21	
1.	2.	3.	4.	5.
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(i) General Services - (Contd.)				
0051- Public Service Commission				
104-	UPSC/SSC Examination Fees	412.03	168.48	(+)144.56
105-	State PSC Examination Fees	1,062.01	288.15	(+)268.56
800-	Other receipts	..	0.03	..
Total -0051		1,474.04	456.66	(+)222.79
0055- Police				
101-	Police supplied to other Governments	6.14	1,435.37	(-)99.57
102-	Police supplied to other Parties	9,388.93	6,531.82	(+)43.74
103-	Fees, Fines and Forfeitures	1,982.39	1,691.31	(+)17.21
104-	Receipts under Arms Act	58.37	50.93	(+)14.61
105-	Receipts of state-Head-quarters Police	613.30	3.01	(+)20,275.42
800-	Other receipts	1,454.84	591.70	(+)145.87
Total -0055		13,503.97	10,304.14	(+)31.05
0056- Jails				
102-	Sale of Jail Manufactures	42.27	48.93	(-)13.61
501-	Services and Service Fees	3.85	4.49	(-)14.25

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
Heads		Actuals		Per cent Increase (+) / Decrease (-) during the year
		2021-22	2020-21	
1.	2.	3.	4.	5.
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(i) General Services - (Contd.)				
0056- Jails - (Concltd.)				
800- Other receipts		111.51	110.61	(+)0.81
Total -0056		157.63	164.03	(-)3.90
0058- Stationery and Printing				
101- Stationery receipts		4.30	4.34	(-)0.92
102- Sale of Gazettes etc.		59.29	55.87	(+)6.12
200- Other Press receipts		436.16	412.60	(+)5.71
800- Other receipts		3.01	2.22	(+)35.59
Total -0058		502.76	475.03	(+)5.84
0059- Public Works				
01- Office Buildings				
011- Rents		0.15	0.35	(-)57.14
102- Hire Charges of Machinery and Equipment		..	0.01	..
103- Recovery of percentage charges		25.03	5.59	(+)347.76
800- Other receipts		1,773.99	1,522.44	(+)16.52
Total - 01		1,799.17	1,528.39	(+)17.72
60- Other Buildings				

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
Heads		Actuals		Per cent Increase (+) / Decrease (-) during the year
		2021-22	2020-21	
1.	2.	3.	4.	5.
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(i) General Services - (Contd.)				
0059- Public Works - (Concltd.)				
60- Other Buildings - (Concltd.)				
800- Other receipts		0.96	4.07	(-)76.41
Total - 60		0.96	4.07	(-)76.41
80- General				
011- Rents		526.65	228.67	(+)130.31
103- Recovery of percentage charges		4.60	9.19	(-)49.95
800- Other receipts		3,666.54	4,200.14	(-)12.70
Total - 80		4,197.79	4,438.00	(-)5.41
Total -0059		5,997.92	5,970.46	(+)0.46
0070- Other Administrative Services				
01- Administration of Justice				
102- Fines and Forfeitures		268.56	144.46	(+)85.91
501- Services and Service Fees		96.83	19.41	(+)398.87
800- Other receipts		1,443.29	698.32	(+)106.68
Total - 01		1,808.68	862.19	(+)109.78
02- Elections				

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
Heads		Actuals		Per cent Increase (+) / Decrease (-) during the year
		2021-22	2020-21	
1.	2.	3.	4.	5.
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(i) General Services - (Contd.)				
0070- Other Administrative Services - (Contd.)				
02- Elections - (Concl'd.)				
104-	Fees, Fines and Forfeitures	3.39	0.19	(+)1,684.21
800-	Other receipts	31.58	55.47	(-)43.07
Total - 02		34.97	55.66	(-)37.17
60- Other Services				
101-	Receipts from the Central Government for administration of Central Acts and Regulations	35.58	24.29	(+)46.48
105-	Home Guards	24.84	27.03	(-)8.10
106-	Civil Defence	0.46	0.97	(-)52.58
108-	Marriage Fees	48.94	14.98	(+)226.70
109-	Fire Protection and Control	320.64	334.83	(-)4.24
110-	Fees for Government Audit	2.41	3.74	(-)35.56
114-	Receipts from Motor Garages etc.	0.17	0.02	(+)750.00
115-	Receipts from Guest Houses, Government Hostels etc	173.48	93.80	(+)84.95
117-	Visa Fees	7.73	6.43	(+)20.22
118-	Receipts under Right to Information Act, 2005	109.14	30.33	(+)259.84

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
Heads		Actuals		Per cent Increase (+) / Decrease (-) during the year
		2021-22	2020-21	
1.	2.	3.	4.	5.
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(i) General Services - (Contd.)				
0070- Other Administrative Services - (Concltd.)				
60- Other Services - (Concltd.)				
800- Other receipts		98.89	50.13	(+)97.27
Total - 60		822.28	586.55	(+)40.19
Total -0070		2,665.93	1,504.40	(+)77.21
0071- Contributions and Recoveries towards Pension and Other Retirement benefits				
01- Civil				
101- Subscriptions and Contributions		139.03	554.73	(-)74.94
106- Pensionary charges in respect of High Court Judges recovered from the State Governments		53.15	153.74	(-)65.43
800- Other receipts		391.79	464.32	(-)15.62
Total - 01		583.97	1,172.79	(-)50.21
Total -0071		583.97	1,172.79	(-)50.21
0075- Miscellaneous General Services				
101- Unclaimed Deposits		5,695.44	7,237.99	(-)21.31
105- Sale of Land and property		0.28	0.49	(-)42.86

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
1.	2.	Actuals		Per cent Increase (+) / Decrease (-) during the year
		2021-22	2020-21	
1.	2.	3.	4.	5.
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(i) General Services - (Concltd.)				
0075- Miscellaneous General Services - (Concltd.)				
108- Guarantee fees		3,314.61	3,266.66	(+)1.47
800- Other receipts		35,531.78	1,63,083.01	(-)78.21
801- Interest or other earnings from Grantee on unspent balances		431.48	..	..
900- Deduct-Refunds		(-)1,191.64	(-)703.42	(+)69.41
Total -0075		43,781.95	1,72,884.73	(-)74.68
Total -(i) General Services		68,668.17	1,92,932.24	(-)64.41
(ii) Social Services				
0202- Education, Sports, Art and Culture				
01- General Education				
101- Elementary Education		780.93	642.05	(+)21.63
102- Secondary Education		248.34	204.37	(+)21.51
103- University and Higher Education		337.57	290.74	(+)16.11
105- Languages Development		2.10	3.13	(-)32.91
600- General		2,231.38	832.43	(+)168.06
Total - 01		3,600.32	1,972.72	(+)82.51
02- Technical Education				

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
Heads		Actuals		Per cent Increase (+) / Decrease (-) during the year
		2021-22	2020-21	
1.	2.	3.	4.	5.
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(ii) Social Services - (Contd.)				
0202- Education, Sports, Art and Culture - (Concltd.)				
02- Technical Education - (Concltd.)				
101-	Tuitions and other fees	632.01	458.27	(+)37.91
800-	Other receipts	182.36	153.51	(+)18.79
Total - 02		814.37	611.78	(+)33.11
03- Sports and Youth Services				
800-	Other receipts	36.11	3,464.96	(-)98.96
Total - 03		36.11	3,464.96	(-)98.96
04- Art and Culture				
101-	Archives and Museums	4.47	0.86	(+)419.77
800-	Other receipts	95.66	110.12	(-)13.13
Total - 04		100.13	110.98	(-)9.78
Total -0202		4,550.93	6,160.44	(-)26.13
0210- Medical and Public Health				
01- Urban Health Services				
020-	Receipts from Patients for hospital and dispensary services	175.87	92.93	(+)89.25
101-	Receipts from Employees State Insurance Scheme	6,342.53	6,372.24	(-)0.47

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
Heads		Actuals		Per cent Increase (+) / Decrease (-) during the year
		2021-22	2020-21	
1.	2.	3.	4.	5.
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(ii) Social Services - (Contd.)				
0210- Medical and Public Health - (Contd.)				
01- Urban Health Services - (Concltd.)				
800- Other receipts		11.42	12.45	(-)8.27
Total - 01		6,529.82	6,477.62	(+)0.81
02- Rural Health Services				
800- Other receipts		5.99	10.49	(-)42.90
Total - 02		5.99	10.49	(-)42.90
03- Medical Education, Training and Research				
101- Ayurveda		29.13	18.24	(+)59.70
102- Homeopathy		22.68	20.65	(+)9.83
103- Unani		2.95	1.69	(+)74.56
105- Allopathy		566.16	292.42	(+)93.61
Total - 03		620.92	333.00	(+)86.46
04- Public Health				
104- Fees and Fines etc.		456.58	747.09	(-)38.89
105- Receipts from Public Health Laboratories		45.95	5.79	(+)693.61
800- Other receipts		165.63	125.52	(+)31.96

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
Heads		Actuals		Per cent Increase (+) / Decrease (-) during the year
		2021-22	2020-21	
1.	2.	3.	4.	5.
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(ii) Social Services - (Contd.)				
0210- Medical and Public Health - (Concltd.)				
04- Public Health - (Concltd.)				
	Total - 04	668.16	878.40	(-)23.93
	Total -0210	7,824.89	7,699.51	(+)1.63
0211- Family Welfare				
	101- Sale of contraceptives	0.09	0.30	(-)70.00
	800- Other receipts	19.03	2.05	(+)828.29
	Total -0211	19.12	2.35	(+)713.62
0215- Water Supply and Sanitation				
01- Water Supply				
	102- Receipts from Rural water supply schemes	13.80	2.62	(+)426.72
	103- Receipts from Urban water supply schemes	3,542.55	3,529.90	(+)0.36
	104- Fees, Fines etc.	2.88	0.03	(+)9,500.00
	800- Other receipts	3,370.25	1,526.22	(+)120.82
	Total - 01	6,929.48	5,058.77	(+)36.98
02- Sewerage and Sanitation				
	800- Other receipts	240.63	225.40	(+)6.76

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
Heads		Actuals		Per cent Increase (+) / Decrease (-) during the year
		2021-22	2020-21	
1.	2.	3.	4.	5.
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(ii) Social Services - (Contd.)				
0215- Water Supply and Sanitation - (Concl'd.)				
02- Sewerage and Sanitation - (Concl'd.)				
	Total - 02	240.63	225.40	(+)6.76
	Total -0215	7,170.11	5,284.17	(+)35.69
0216- Housing				
01- Government Residential Buildings				
106-	General Pool accommodation	2,397.32	1,916.73	(+)25.07
107-	Police Housing	3.73	1.61	(+)131.68
700-	Other Housing	12.28	3.07	(+)300.00
900-	Deduct-Refunds	(-)0.77	..	..
	Total - 01	2,412.56	1,921.41	(+)25.56
02- Urban Housing				
800-	Other receipts	8.40	8.56	(-)1.87
	Total - 02	8.40	8.56	(-)1.87
03- Rural Housing				
800-	Other receipts	4.56	1.08	(+)322.22
	Total - 03	4.56	1.08	(+)322.22

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
Heads		Actuals		Per cent Increase (+) / Decrease (-) during the year
		2021-22	2020-21	
1.	2.	3.	4.	5.
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(ii) Social Services - (Contd.)				
0216- Housing - (Conclld.)				
80- General				
800- Other receipts		6.08	8.57	(-)29.05
Total - 80		6.08	8.57	(-)29.05
Total -0216		2,431.60	1,939.62	(+)25.36
0217- Urban Development				
60- Other Urban Development Schemes				
800- Other receipts		533.03	501.93	(+)6.20
Total - 60		533.03	501.93	(+)6.20
Total -0217		533.03	501.93	(+)6.20
0220- Information and Publicity				
01- Films				
800- Other receipts		2.99	0.08	(+)3,637.50
Total - 01		2.99	0.08	(+)3,637.50
60- Others				
106- Receipts from advertising and visual Publicity		0.01	..	..
800- Other receipts		5.98	8.51	(-)29.73

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
Heads		Actuals		Per cent Increase (+) / Decrease (-) during the year
		2021-22	2020-21	
1.	2.	3.	4.	5.
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(ii) Social Services - (Contd.)				
0220- Information and Publicity - (Concl'd.)				
60- Others - (Concl'd.)				
	Total - 60	5.99	8.51	(-)29.61
	Total -0220	8.98	8.59	(+)4.54
0230- Labour and Employment				
101-	Receipts under Labour Laws	232.80	602.09	(-)61.33
102-	Fees for registration of Trade Unions	0.70	1.17	(-)40.17
103-	Fees for inspection of Steam Boilers	342.18	301.82	(+)13.37
104-	Fees realised under Factory's Act	623.44	596.04	(+)4.60
106-	Fees under Contract Labour (Regulation and Abolition Rules)	110.08	57.36	(+)91.91
800-	Other receipts	7.78	12.09	(-)35.60
900-	Deduct-Refunds	(-)541.86	..	..
	Total -0230	775.12	1,570.56	(-)50.65
0235- Social Security and Welfare				
01- Rehabilitation				
800-	Other receipts	1.01	0.36	(+)180.56
	Total - 01	1.01	0.36	(+)180.56

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
1.	2.	Actuals		Per cent Increase (+) / Decrease (-) during the year
		2021-22	2020-21	
1.	2.	3.	4.	5.
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(ii) Social Services - (Concl.)				
0235- Social Security and Welfare - (Concl.)				
60- Other Social Security and Welfare Programmes				
105- Government Employees Insurance Schemes		0.06	0.92	(-)93.48
800- Other receipts		356.52	300.02	(+)18.83
Total - 60		356.58	300.94	(+)18.49
Total -0235		357.59	301.30	(+)18.68
0250- Other Social Services				
101- Nutrition		..	26.28	..
102- Welfare of Scheduled Castes, Scheduled Tribes Other Backward Classes and Minorities		233.15	1,603.52	(-)85.46
800- Other receipts		5.87	5.03	(+)16.70
Total -0250		239.02	1,634.83	(-)85.38
Total -(ii) Social Services		23,910.39	25,103.31	(-)4.75
(iii) Economic Services				
0401- Crop Husbandary				
103- Seeds		15.02	4.67	(+)221.63
104- Receipts from Agricultural Farms		26.08	147.71	(-)82.34

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
Heads		Actuals		Per cent Increase (+) / Decrease (-) during the year
		2021-22	2020-21	
1.	2.	3.	4.	5.
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(iii) Economic Services - (Contd.)				
0401- Crop Husbandary - (Concltd.)				
105-	Sale of manures and fertilisers	1.81	..	..
108-	Receipts from Commercial crops	1.14	2.45	(-)53.47
110-	Grants from I.C.A.R.	1.79	7.38	(-)75.75
119-	Receipts from Horticulture and Vegetable crops	103.29	155.74	(-)33.68
120-	Sale, hire and services of agricultural implements and machinery including tractors	5.84	1.43	(+)308.39
800-	Other receipts	632.17	629.65	(+)0.40
Total -0401		787.14	949.03	(-)17.06
0403- Animal Husbandary				
102-	Receipts from Cattle and Buffalo development	144.46	109.07	(+)32.45
104-	Receipts from Sheep and Wool development	..	5.09	..
106-	Receipts from Fodder and Feed development	14.73	11.58	(+)27.20
501-	Services and Service Fees	0.30	..	..
800-	Other receipts	30.58	21.87	(+)39.83
Total -0403		190.07	147.61	(+)28.76

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
Heads		Actuals		Per cent Increase (+) / Decrease (-) during the year
		2021-22	2020-21	
1.	2.	3.	4.	5.
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(iii) Economic Services - (Contd.)				
0405- Fisheries				
011- Rents		8.40	45.63	(-)81.59
102- Licence Fees, Fines etc.		22.59	19.24	(+)17.41
103- Sale of fish, fish seeds etc.		12.70	13.43	(-)5.44
800- Other receipts		167.37	93.95	(+)78.15
Total -0405		211.06	172.25	(+)22.53
0406- Forestry and Wild Life				
01- Forestry				
101- Sale of timber and other forest produce		1,548.25	1,143.83	(+)35.36
800- Other receipts		1,931.38	1,825.91	(+)5.78
Total - 01		3,479.63	2,969.74	(+)17.17
02- Environmental Forestry and Wild Life				
111- Zoological Park		0.08	..	..
800- Other receipts		406.66	317.63	(+)28.03
Total - 02		406.74	317.63	(+)28.05
Total -0406		3,886.37	3,287.37	(+)18.22

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
Heads		Actuals		Per cent Increase (+) / Decrease (-) during the year
		2021-22	2020-21	
1.	2.	3.	4.	5.
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(iii) Economic Services - (Contd.)				
0408- Food Storage and Warehousing				
800- Other receipts		0.02	5.54	(-)99.64
Total -0408		0.02	5.54	(-)99.64
0425- Cooperation				
101- Audit Fees		281.14	256.15	(+)9.76
800- Other receipts		135.62	120.54	(+)12.51
Total -0425		416.76	376.69	(+)10.64
0435- Other Agricultural Programmes				
104- Soil and Water Conservation		138.44	52.84	(+)162.00
501- Other Services and Service Fees		110.55	145.06	(-)23.79
800- Other receipts		124.15	124.35	(-)0.16
Total -0435		373.14	322.25	(+)15.79
0506- Land Reforms				
800- Other receipts		7.90	61.94	(-)87.25
Total -0506		7.90	61.94	(-)87.25
0515- Other Rural Development Programmes				
800- Other receipts		1.08	2.48	(-)56.45

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
1.	2.	Actuals		Per cent Increase (+) / Decrease (-) during the year
		2021-22	2020-21	
1.	2.	3.	4.	5.
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(iii) Economic Services - (Contd.)				
0515- Other Rural Development Programmes - (Concltd.)				
	Total -0515	1.08	2.48	(-)56.45
0700- Major Irrigation				
01- Anandpur Barrage Project- Commercial				
101-	Sale of water for irrigation purposes	2.14	..	..
800-	Other receipts	23.20	175.86	(-)86.81
	Total - 01	25.34	175.86	(-)85.59
02- Delta Irrigation Scheme Stage-I Project-Commercial				
103-	Sale of water for other purposes	9,134.78	8,488.25	(+)7.62
	Total - 02	9,134.78	8,488.25	(+)7.62
03- Delta Irrigation Scheme Stage-II Project-Commercial				
103-	Sale of water for other purposes	8.22	30.29	(-)72.86
	Total - 03	8.22	30.29	(-)72.86
04- Hirakud Stage-I Project-Commercial				
101-	Sale of water for irrigation purposes	12.66	21.87	(-)42.11
103-	Sale of water for other purposes	27,683.70	26,053.07	(+)6.26
	Total - 04	27,696.36	26,074.94	(+)6.22

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
Heads		Actuals		Per cent Increase (+) / Decrease (-) during the year
		2021-22	2020-21	
1.	2.	3.	4.	5.
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(iii) Economic Services - (Contd.)				
0700- Major Irrigation - (Contd.)				
07- Potteru Irrigation Project-Commercial				
103-	Sale of water for other purposes	171.69	252.53	(-)32.01
Total - 07		171.69	252.53	(-)32.01
08- Rengali Dam Project- Commercial				
103-	Sale of water for other purposes	13,576.39	13,739.70	(-)1.19
Total - 08		13,576.39	13,739.70	(-)1.19
09- Rushikulya System Project-Commercial				
103-	Sale of water for other purposes	628.62	788.38	(-)20.26
800-	Other receipts	42.22	58.60	(-)27.95
Total - 09		670.84	846.98	(-)20.80
10- Salandi Irrigation Project-Commercial				
103-	Sale of water for other purposes	361.03	479.86	(-)24.76
Total - 10		361.03	479.86	(-)24.76
12- Upper Kolab Irrigation Project-Commercial				
103-	Sale of water for other purposes	2,046.19	1,955.73	(+)4.63
Total - 12		2,046.19	1,955.73	(+)4.63

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
Heads		Actuals		Per cent Increase (+) / Decrease (-) during the year
		2021-22	2020-21	
1.	2.	3.	4.	5.
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(iii) Economic Services - (Contd.)				
0700- Major Irrigation - (Concl'd.)				
13- Kanpur Irrigation Project				
800- Other receipts		0.03	37.02	(-)99.92
Total - 13		0.03	37.02	(-)99.92
16- Rengali Irrigation Project-Commercial				
103- Sale of water for other purposes		5,148.38	4,351.95	(+)18.30
800- Other receipts		124.49	83.74	(+)48.66
Total - 16		5,272.87	4,435.69	(+)18.87
17- Subarnarekha Irrigation Project-Commercial				
103- Sale of water for other purposes		23.32	62.39	(-)62.62
Total - 17		23.32	62.39	(-)62.62
80- General				
800- Other receipts		74.20	150.59	(-)50.73
Total - 80		74.20	150.59	(-)50.73
Total -0700		59,061.26	56,729.83	(+)4.11
0701- Medium Irrigation				
01- Aunli Irrigation Project				

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
Heads		Actuals		Per cent Increase (+) / Decrease (-) during the year
		2021-22	2020-21	
1.	2.	3.	4.	5.
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(iii) Economic Services - (Contd.)				
0701- Medium Irrigation - (Contd.)				
01- Aunli Irrigation Project - (Concltd.)				
101- Sale of water for irrigation purposes		1,147.76	1,684.99	(-)31.88
103- Sale of water for other purposes		42.52	47.14	(-)9.80
800- Other receipts		181.04	247.39	(-)26.82
Total - 01		1,371.32	1,979.52	(-)30.72
02- Baghua Irrigation Project				
101- Sale of water for irrigation purposes		13.77	19.45	(-)29.20
103- Sale of water for other purposes		0.01	1.35	(-)99.26
800- Other receipts		159.64	193.39	(-)17.45
Total - 02		173.42	214.19	(-)19.03
03- Bahuda Irrigation Project				
101- Sale of water for irrigation purposes		114.56	49.64	(+)130.78
103- Sale of water for other purposes		40.01	148.57	(-)73.07
800- Other receipts		34.67	49.53	(-)30.00
Total - 03		189.24	247.74	(-)23.61

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
Heads		Actuals		Per cent Increase (+) / Decrease (-) during the year
		2021-22	2020-21	
1.	2.	3.	4.	5.
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(iii) Economic Services - (Contd.)				
0701- Medium Irrigation - (Contd.)				
04- Baladia Irrigation Project				
101- Sale of water for irrigation purposes		49.49	67.57	(-)26.76
103- Sale of water for other purposes		7.09	2.70	(+)162.59
800- Other receipts		138.15	259.00	(-)46.66
Total - 04		194.73	329.27	(-)40.86
05- Bankabahal Irrigation Project				
101- Sale of water for irrigation purposes		..	0.03	..
Total - 05		..	0.03	..
06- Baskel Irrigation Project				
800- Other receipts		2.76	5.83	(-)52.66
Total - 06		2.76	5.83	(-)52.66
07- Budha Budhiani Irrigation Project				
101- Sale of water for irrigation purposes		..	0.30	..
800- Other receipts		1.38	0.56	(+)146.43
Total - 07		1.38	0.86	(+)60.47

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
Heads		Actuals		Per cent Increase (+) / Decrease (-) during the year
		2021-22	2020-21	
1.	2.	3.	4.	5.
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(iii) Economic Services - (Contd.)				
0701- Medium Irrigation - (Contd.)				
08- Dadarghati Irrigation Project				
800- Other receipts		0.92	..	..
Total - 08		0.92	..	..
09- Daha Irrigation Project				
800- Other receipts		2.15	1.46	(+)47.26
Total - 09		2.15	1.46	(+)47.26
10- Dahuka Irrigation Project				
800- Other receipts		..	0.08	..
Total - 10		..	0.08	..
11- Darajanga Irrigation Project				
101- Sale of water for irrigation purposes		0.05	..	..
Total - 11		0.05	..	..
14- Ghodahada Irrigation Project				
101- Sale of water for irrigation purposes		14.06	21.48	(-)34.54
800- Other receipts		..	0.02	..
Total - 14		14.06	21.50	(-)34.60

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
Heads		Actuals		Per cent Increase (+) / Decrease (-) during the year
		2021-22	2020-21	
1.	2.	3.	4.	5.
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(iii) Economic Services - (Contd.)				
0701- Medium Irrigation - (Contd.)				
16- Haladia Irrigation Project				
800- Other receipts		..	0.07	..
Total - 16		..	0.07	..
18- Jayamangala Irrigation Project				
800- Other receipts		0.01	3.69	(-)99.73
Total - 18		0.01	3.69	(-)99.73
19- Jharabandha Irrigation Project				
101- Sale of water for irrigation purposes		1.93	..	..
800- Other receipts		30.06	32.41	(-)7.25
Total - 19		31.99	32.41	(-)1.30
20- Kalo Irrigation Project				
101- Sale of water for irrigation purposes		..	0.01	..
Total - 20		..	0.01	..
33- Salia Irrigation Project				
103- Sale of water for other purposes		9.08	6.97	(+)30.27
Total - 33		9.08	6.97	(+)30.27

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
Heads		Actuals		Per cent Increase (+) / Decrease (-) during the year
		2021-22	2020-21	
1.	2.	3.	4.	5.
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(iii) Economic Services - (Contd.)				
0701- Medium Irrigation - (Contd.)				
34- Salki Irrigation Project				
101-	Sale of water for irrigation purposes	0.22	..	..
Total - 34		0.22	..	..
36- Satiguda Irrigation Project				
101-	Sale of water for irrigation purposes	..	0.32	..
Total - 36		..	0.32	..
37- Sunder Irrigation Project				
101-	Sale of water for irrigation purposes	40.17	42.59	(-)5.68
Total - 37		40.17	42.59	(-)5.68
41- Uthei Irrigation Project				
800-	Other receipts	0.01	..	..
Total - 41		0.01	..	..
48- Harabhangi Irrigation Project				
101-	Sale of water for irrigation purposes	..	0.11	..
Total - 48		..	0.11	..

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
Heads		Actuals		Per cent Increase (+) / Decrease (-) during the year
		2021-22	2020-21	
1.	2.	3.	4.	5.
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(iii) Economic Services - (Contd.)				
0701- Medium Irrigation - (Concl.)				
60- Upper Jonk Irrigation Project				
800- Other receipts		30.12	38.12	(-)20.99
Total - 60		30.12	38.12	(-)20.99
80- General				
800- Other receipts		17,891.03	19,955.61	(-)10.35
900- Deduct-Refunds		..	(-)0.12	..
Total - 80		17,891.03	19,955.49	(-)10.35
Total -0701		19,952.66	22,880.26	(-)12.80
0702- Minor Irrigation				
01- Surface Water				
101- Receipts from water tanks		240.24	425.27	(-)43.51
102- Receipts from lift irrigation Schemes		12.40	39.24	(-)68.40
800- Other receipts		65.85	123.19	(-)46.55
Total - 01		318.49	587.70	(-)45.81
02- Ground Water				
800- Other receipts		26.03	36.23	(-)28.15

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
Heads		Actuals		Per cent Increase (+) / Decrease (-) during the year
		2021-22	2020-21	
1.	2.	3.	4.	5.
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(iii) Economic Services - (Contd.)				
0702- Minor Irrigation - (Concltd.)				
02- Ground Water - (Concltd.)				
	Total - 02	26.03	36.23	(-)28.15
03- Command Area Development				
800- Other receipts		0.12	1.44	(-)91.67
	Total - 03	0.12	1.44	(-)91.67
04- Flood Control				
103- Drainage Project		24.72	15.80	(+)56.46
800- Other receipts		7.56	20.23	(-)62.63
	Total - 04	32.28	36.03	(-)10.41
80- General				
800- Other receipts		1,046.31	509.00	(+)105.56
	Total - 80	1,046.31	509.00	(+)105.56
	Total -0702	1,423.23	1,170.40	(+)21.60
0801- Power				
01- Hydel Generation				
101- Machkund Hydro-Electric(Joint) Scheme		2.78	3.76	(-)26.06

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
Heads		Actuals		Per cent Increase (+) / Decrease (-) during the year
		2021-22	2020-21	
1.	2.	3.	4.	5.
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(iii) Economic Services - (Contd.)				
0801- Power - (Concltd.)				
01- Hydel Generation - (Concltd.)				
800- Other Expenditure		..	0.17	..
Total - 01		2.78	3.93	(-)29.26
80- General				
800- Other receipts		89.09	83.20	(+)7.08
Total - 80		89.09	83.20	(+)7.08
Total -0801		91.87	87.13	(+)5.44
0802- Petroleum				
106- Licence Fee and Mining Lease Rent		53.82	5.32	(+)911.65
Total -0802		53.82	5.32	(+)911.65
0803- Coal and Lignite				
101- Coal concession fees and royalties		1,21,711.02	12,687.79	(+)859.28
Total -0803		1,21,711.02	12,687.79	(+)859.28
0810- Non Conventional Sources of Energy				
800- Others		..	13.60	..
Total -0810		..	13.60	..

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
Heads		Actuals		Per cent Increase (+) / Decrease (-) during the year
		2021-22	2020-21	
1.	2.	3.	4.	5.
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(iii) Economic Services - (Contd.)				
0851- Village and Small Industries				
101- Industrial Estates		197.35	49.64	(+)297.56
102- Small Scale Industries		..	0.45	..
103- Handloom Industries		8.03	4.16	(+)93.03
104- Handicraft Industries		0.11	0.01	(+)1,000.00
106- Coir Industries		0.07	0.18	(-)61.11
107- Sericulture Industries		0.10	13.11	(-)99.24
800- Other receipts		1.56	10.76	(-)85.50
900- Deduct-Refunds		(-)3.60	..	..
Total -0851		203.62	78.31	(+)160.02
0852- Industries				
01- Iron and Steel Industries				
800- Other receipts		205.23	279.41	(-)26.55
Total - 01		205.23	279.41	(-)26.55
80- General				
800- Other Expenditure		88.44	77.12	(+)14.68
Total - 80		88.44	77.12	(+)14.68

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
Heads		Actuals		Per cent Increase (+) / Decrease (-) during the year
		2021-22	2020-21	
1.	2.	3.	4.	5.
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(iii) Economic Services - (Contd.)				
0852- Industries - (Concl'd.)				
	Total -0852	293.67	356.53	(-)17.63
0853- Non-ferrous Mining and Metallurgical Industries				
	102- Mineral concession fees, rents and royalties	48,52,032.19	13,57,208.85	(+)257.50
	103- Receipts under the Carbide of Calcium Rules	54.72	61.03	(-)10.34
	104- Mines Department	7,203.74	9,185.71	(-)21.58
	800- Other receipts	4,949.69	12,716.50	(-)61.08
	900- Deduct-Refunds	(-)38.64	..	..
	Total -0853	48,64,201.70	13,79,172.09	(+)252.69
1051- Ports and Light Houses				
	02- Minor Ports			
	800- Other receipts	18,779.52	15,104.85	(+)24.33
	Total - 02	18,779.52	15,104.85	(+)24.33
	Total -1051	18,779.52	15,104.85	(+)24.33
1053- Civil Aviation				
	800- Other receipts	29.88	544.27	(-)94.51
	Total -1053	29.88	544.27	(-)94.51
1054- Roads and Bridges				
	102- Tolls on Roads	2,652.41	2,116.32	(+)25.33

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
Heads		Actuals		Per cent Increase (+) / Decrease (-) during the year
		2021-22	2020-21	
1.	2.	3.	4.	5.
(₹ in lakh)				
B. Non Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(iii) Economic Services - (Contd.)				
1054- Roads and Bridges - (Concl.)				
800- Other receipts		2,135.33	3,331.88	(-)35.91
Total -1054		4,787.74	5,448.20	(-)12.12
1056- Inland Water Transport				
101- Passenger Lunch Services in Chilika Lake		10.23	6.10	(+)67.70
103- Passenger Lunch Services in Other Place		11.09	5.87	(+)88.93
800- Other receipts		10.47	25.10	(-)58.29
Total -1056		31.79	37.07	(-)14.24
1425- Other Scientific Research				
800- Other receipts		0.17	..	..
Total -1425		0.17	..	..
1452- Tourism				
103- Receipts from Tourist Transport		0.66	1.50	(-)56.00
105- Rent and Catering Receipts		0.57	0.20	(+)185.00
800- Other receipts		74.64	8.13	(+)818.08
Total -1452		75.87	9.83	(+)671.82
1456- Civil Supplies				
800- Other receipts		392.47	308.45	(+)27.24
Total -1456		392.47	308.45	(+)27.24

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
1.	2.	Actuals		Per cent Increase (+) / Decrease (-) during the year
		2021-22	2020-21	
1.	2.	3.	4.	5.
(₹ in lakh)				
B. Non Tax Revenue - (Concl.)				
(c) Other Non-Tax Revenue - (Concl.)				
(iii) Economic Services - (Concl.)				
1475- Other General Economic Services				
012- Statistics		2.44	4.01	(-)39.15
102- Patent Fees		..	0.82	..
103- Fees for Registration of Trade Marks		3.18	1.20	(+)165.00
104- Receipts from certification marking and testing fees		33.21	27.87	(+)19.16
105- Regulation of Joint Stock Companies		2.02	7.00	(-)71.14
106- Fees for stamping weights and measures		1,414.15	1,299.80	(+)8.80
109- Sale Proceeds of Liquor etc.		..	0.06	..
200- Regulation of other business undertakings		4.28	1.74	(+)145.98
800- Other receipts		3.20	9.07	(-)64.72
Total -1475		1,462.48	1,351.57	(+)8.21
Total -(iii) Economic Services		50,98,426.31	15,01,310.66	(+)239.60
Total - (c) Other Non-Tax Revenue		51,91,004.87	17,19,346.20	(+)201.92
Total - B.Non Tax Revenue		54,25,680.90	19,51,806.22	(+)177.98
C. Grants-in-Aid and Contributions				
1601- Grants-in-Aid from Central Government				
06- Centrally Sponsored Schemes				
101- Central Assistance/Share				
Grants and Assistance from Central Government		11,793.34	6,611.02	(+)78.39

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
1.	2.	Actuals		Per cent Increase (+) / Decrease (-) during the year
		2021-22	2020-21	
1.	2.	3.	4.	5.
(₹ in lakh)				
C. Grants-in-Aid and Contributions - (Contd.)				
1601- Grants-in-Aid from Central Government - (Contd.)				
06- Centrally Sponsored Schemes - (Contd.)				
101- Central Assistance/Share - (Contd.)				
	National Food Security Mission	3,567.44	8,593.84	(-)58.49
	National Horticulture Mission	1,100.00	1,100.00	..
	National Mission on Sustainable Agriculture	723.76	2,687.02	(-)73.06
	National Mission on Agriculture Extension and Technology	4,629.40	8,643.37	(-)46.44
	Rashtriya Krishi Vikash Yojana (RKVY)	4,958.00	10,008.00	(-)50.46
	National Livestock Management Programme	..	1,032.76	..
	Livestock Health and Disease Control Programme (LH & DC)	735.88	189.82	(+)287.67
	National Rural Drinking Water Programme	83,085.40	60,911.31	(+)36.40
	Nirmal Bharat Abhiyan	18,512.80	8,103.09	(+)128.47
	National Afforestation Programme (National Mission for a Green India)	2,550.16	4,369.28	(-)41.63
	Conservation of Natural Resources and Ecosystems	165.00	537.83	(-)52.82
	Integrated Development of Wildlife Habitat (Wildlife Management)	726.80	694.19	(+)4.70
	Project Tiger	1,056.86	680.07	(+)55.40
	National Health Mission including NRHM	1,71,993.00	1,47,097.11	(+)16.92
	Human Resources in Health and Medical Education	6,229.00	13,417.00	(-)53.57
	National Mission on Ayush including Mission on Medicinal Plants	1,075.38	716.64	(+)50.06

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
Heads		Actuals		Per cent Increase (+) / Decrease (-) during the year
		2021-22	2020-21	
1.	2.	3.	4.	5.
(₹ in lakh)				
C. Grants-in-Aid and Contributions - (Contd.)				
1601- Grants-in-Aid from Central Government - (Contd.)				
06- Centrally Sponsored Schemes - (Contd.)				
101- Central Assistance/Share - (Contd.)				
	National Scheme for Modernisation of Police and other forces	12,134.20	4,186.89	(+)189.81
	National Mission for Empowerment of Women (MNEW)	..	406.55	..
	National Urban Livelihoods Mission (NULM)	1,343.20	2,007.46	(-)33.09
	National Programme to Nutritional Support to Primary Education (MDM)	48,208.87	58,301.22	(-)17.31
	Rashtriya Ucchta Siksha Abhiyan(RUSA)	2,090.00	504.00	(+)314.68
	National e-Governance Action Plan (NEGAP)(ACA)	205.93	102.96	(+)100.01
	Social Security for Unorganised Workers including Rashtriya Swasthya Bima Yojana	75.00	..	..
	Development of Infrastructure facilities for judiciary including Gram Nyayalayas	107.00	..	..
	Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)	1,39,855.11	1,00,348.48	(+)39.37
	Pradhan Mantri Gran Sadak Yojana (PMGSY)	40,411.52	77,428.90	(-)47.81
	National Rural Livelihood Mission	65,961.56	47,332.25	(+)39.36
	National Social Assistance Programme (NSAP)	65,363.21	82,439.98	(-)20.71
	Scheme for the Development of Scheduled Castes	7,305.21	24,272.56	(-)69.90
	Scheme for Development of OBC & denotified , nomadic and Semi Nomadic Tribes	8,130.72	3,227.00	(+)151.96
	Umbrella Scheme for Education of ST students	27,079.73	26,040.93	(+)3.99

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
1.	2.	Actuals		Per cent Increase (+) / Decrease (-) during the year
		2021-22	2020-21	
1.	2.	3.	4.	5.
(₹ in lakh)				
C. Grants-in-Aid and Contributions - (Contd.)				
1601- Grants-in-Aid from Central Government - (Contd.)				
06- Centrally Sponsored Schemes - (Contd.)				
101- Central Assistance/Share - (Contd.)				
	Integrated Child Development Scheme (ICDS)	1,07,218.97	85,218.21	(+)25.82
	National Mission for Empowerment of women including Indira Gandhi Matritav Sahyog Yojana (IGMSY)	710.25	..	..
	Integrated Child Protection Scheme (ICPS)	4,019.16	3,403.37	(+)18.09
	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG) - SABLA	..	29.69	..
	Accelerated Irrigation Benefit & Flood Management Programme (ACA)	290.00	1,635.51	(-)82.27
	National Service Scheme (NSS)	79.33	..	..
	Pradhan Mantri Adarsh Gram Yojana (PMAGY)	9,184.70	..	..
	Paramparagata Krishi Vikash Yojana (PKVY)	..	1,886.49	..
	Pradhan Mantri Krishi Sinchai Yojana (PMKSY)	12,318.06	13,960.70	(-)11.77
	Urban Rejuvenation (AMRUT)	14,620.39	1,308.00	(+)1,017.77
	Smart City	14,700.00	..	..
	Pradhan Mantri Aawas Yojana (PMAY) -Urban	29,100.26	16,849.82	(+)72.70
	Shyam Prasad Mukherjee RURBAN Mission	42.00	1,080.00	(-)96.11
	Rashtriya Pashudhan Vikash Yojana (RPVY) (White Revolution)	..	280.00	..
	Integrated Devp. & Management of Fisheries (Blue Revolution)	7,864.92	3,995.82	(+)96.83

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
1.	2.	Actuals		Per cent Increase (+) / Decrease (-) during the year
		2021-22	2020-21	
1.	2.	3.	4.	5.
(₹ in lakh)				
C. Grants-in-Aid and Contributions - (Contd.)				
1601- Grants-in-Aid from Central Government - (Contd.)				
06- Centrally Sponsored Schemes - (Contd.)				
101- Central Assistance/Share - (Concl'd.)				
	Intensification of Forest Management	839.83	..	..
	National Bamboo Mission	325.00	395.49	(-)17.82
	Similipal Bio -sphere Reserve	..	212.82	..
	Strengthening of Drugs Regulatory System	..	1,110.00	..
	Pradhan Mantri Awas Yojana (PMAY)-Rural	1,01,187.15	2,82,187.37	(-)64.14
	Project Elephant	567.05	577.99	(-)1.89
	PMKSY - Har Khet Ko Pani	..	3,453.81	..
	National Project on Agro-Forestry (NPAF)	123.40	150.00	(-)17.73
	Pradhan Mantri Kaushal Vikash Yojana (PMKVY)	450.62	1,505.61	(-)70.07
	Rashtriya Gram Swaraj Abhiyan	132.60	293.70	(-)54.85
	Security Related Expenditure (SRE) for Left Wing Extremist Area	..	72.95	..
	Samagra Sikshya Abhiyan	1,30,338.83	1,32,186.90	(-)1.40
	Pradhan Mantri Jan Vikas Karyakram (PMJVK)	2,165.00	500.00	(+)333.00
	Total 101	11,67,451.00	12,54,285.78	(-)6.92
102- Externally Aided Projects-Grants for Centrally Sponcered Schemes				
	Grants and Assistance from Central Government	381.21	174.72	(+)118.18
	Total 102	381.21	174.72	(+)118.18

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
1.	2.	Actuals		Per cent Increase (+) / Decrease (-) during the year
		2021-22	2020-21	
1.	2.	3.	4.	5.
(₹ in lakh)				
C. Grants-in-Aid and Contributions - (Contd.)				
1601- Grants-in-Aid from Central Government - (Contd.)				
06- Centrally Sponsored Schemes - (Concl.)				
103-	Grants under proviso to Article 275(1) of the Constitution			
	Grants and Assistance from Central Government			
	Spl. Assistance for Tribal Areas Sub-Plan	2,771.68	9,010.42	3.67
	Spl. Assistance under Art 275 (1) of the Constitution	11,382.05	6,304.62	(-)58.28
	Total 103	14,153.73	15,315.04	(-)7.58
	Total - 06	11,81,985.94	12,69,775.54	(-)6.91
07- Finance Commission Grants				
102-	Grants for Rural Local Bodies			
	Grants and Assistance from Central Government	1,95,775.00	2,25,800.00	(-)13.30
	Total 102	1,95,775.00	2,25,800.00	(-)13.30
103-	Grants for Urban Local Bodies			
	Grants and Assistance from Central Government	99,501.73	1,08,700.00	(-)8.46
	Total 103	99,501.73	1,08,700.00	(-)8.46
104-	Grants in aid for State Disaster Response Fund			
	Grants and Assistance from Central Government	1,60,400.00	1,60,400.00	..
	Total 104	1,60,400.00	1,60,400.00	..
	Total - 07	4,55,676.73	4,94,900.00	(-)7.93
08- Other Transfer/Grants to States/Union Territories with Legislatures				
106-	Grants towards Contribution to National Disaster Response Fund (NDRF)			
	Grants and Assistance from Central Government	50,000.00	50,000.00	..
	Total 106	50,000.00	50,000.00	..

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
1.	2.	Actuals		Per cent Increase (+) / Decrease (-) during the year
		2021-22	2020-21	
1.	2.	3.	4.	5.
(₹ in lakh)				
C. Grants-in-Aid and Contributions - (Concl.)				
1601- Grants-in-Aid from Central Government - (Concl.)				
08- Other Transfer/Grants to States/Union Territories with Legislatures - (Concl.)				
108-	Grants from Central Road Fund			
	Grants and Assistance from Central Government	53,506.00	53,419.00	(+)0.16
	Total 108	53,506.00	53,419.00	(+)0.16
113-	Special Assistance			
	Schemes Financed from Nirbhaya Fund and two new schemes	1,759.83	130.00	(+)1,253.72
	Total 113	1,759.83	130.00	(+)1,253.72
114-	Compensation to State Governments for Revenue Loss on roll out of GST	2,46,514.11	4,36,159.23	(-)43.48
	Total 114	2,46,514.11	4,36,159.23	(-)43.48
800-	Other receipts			
	Demonstration and Development of Inland Fisheries	1,549.38	2,450.74	(-)36.78
	Total 800	1,549.38	2,450.74	(-)36.78
	Total - 08	3,53,329.32	5,42,158.97	(-)34.83
	Total -1601	19,90,991.99	23,06,834.51	(-)13.69
	Total - C.Grants-in-Aid and Contributions	19,90,991.99	23,06,834.51	(-)13.69
	Total - Receipt Heads (Revenue Account)	1,53,05,943.82	1,04,38,724.27	(+)46.63
	Receipt Heads (Capital Account)			
4000-	Miscellaneous Capital Receipts			
01-	Civil			

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS				
Heads		Actuals		Per cent Increase (+) / Decrease (-) during the year
		2021-22	2020-21	
1.	2.	3.	4.	5.
(₹ in lakh)				
4000- Miscellaneous Capital Receipts - (Concltd.)				
	01- Civil - (Concltd.)			
	800- Other receipts	..	..	..
	Total - 01	..	..	..
	Total -4000	..	..	...
	Total - Receipt Heads (Capital Account)	..	..	...
	Grant Total-Receipt Heads	1,53,05,943.82	1,04,38,724.27	(+)46.63

STATEMENT No. 14**DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS****1. Receipts from the Government of India: -**

The Revenue Receipts of ₹1,53,05,943.82 lakh includes ₹58,05,470.99 lakh received from Government of India as indicated below: -

(i)	Share of Net Proceeds of Divisible Union Taxes	
	a) Central Goods and Service Tax (CGST)	11,43,385.00
	b) Corporation Tax	9,58,311.00
	c) Taxes on Income Other than Corporation Tax	11,74,327.00
	d) Other Taxes on Income and Expenditure	9.00
	e) Taxes on Wealth	291.00
	f) Customs	3,03,119.00
	g) Union Excise Duties	1,71,885.00
	h) Service Tax	58,934.00
	i) Other Taxes and Duties on Commodities and Services	4,218.00
	Total (i)	38,14,479.00
(ii)	Grants under 1 st Proviso to Article 275(1) of the Constitution of India-	14,153.73
(iii)	Grants Under Centrally Sponsored Scheme	11,67,451.00
(iv)	Finance Commission Grants	4,55,676.73
(v)	Compensation for loss of revenue arising out of implementation of GST	2,46,514.11
(vi)	Other Grants for different Purpose and Schemes-	1,07,196.42
	Total (ii) to (vi)	19,90,991.99
	TOTAL	58,05,470.99

2. New and Additional Taxation Measures: -

Information on New and Additional Taxation Measures has not been received from State Government.

However, new taxation policy as available in the Statement presented along with the Annual Budget 2021-22 under the Odisha Fiscal Responsibility & Budget Management Rules, 2005 is detailed below: -

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Tax Policy:

- (i) The prime objectives of tax policy for the year 2021-22 will be on use of Information Technology to simplify the tax administration, expand the tax base and enhance the compliance level of the existing taxpayers. Use of technology will increase efficiency of tax collection as well as strengthen audit and enforcement measures. The Goods and Services Tax Network (GSTN) system is gradually stabilizing. With stabilization of the system, tax collection and compliance is expected to increase in the coming years. There will be focus on arrear collection and timely compliance to the observations of audit in the report of C&AG (RR) for taking preventive action. The major thrust will be on onetime settlement of Arrear tax dues to cut the time and expense on litigations as well as realize the dues of the Government on the basis of out of Court settlement. One Time Settlement (OTS) policies are being worked out for major items of tax and non-tax revenue as a step towards settlement of arrear revenue.
- (ii) **Goods and Services Tax (GST):** - The GST which replaced many indirect taxes and cesses collected by the States and centres into one tax with multiple tax rates is not performing to the desired level. COVID-19 has also impacted the bouncy of the tax collection during 2020-21 and is expected to bounce back during 2021-22. The GST taxation policy is determined by the GST Council. The State government alone cannot take decision to reform the GST system. Hence, the State's policy for GST has been to improve compliance by expanding the tax base, preventing frauds enhanced enforcement measures and tracking the non-filers
- (iii) **VAT:** VAT is now collected on Petroleum products and alcohol for human consumption. This constitutes an important component of State's Own Tax Revenue.
- (iv) **Tax on profession:** It is not a buoyant source of revenue for the State Government because of the upper ceiling of ₹2,500.00 per annum fixed in the Constitution of India. Hence efforts are made to increase the base through covering more professionals.
- (v) **Motor Vehicle Tax:** - The Motor Vehicle Tax collection registered subdued growth due to slowdown in the motor vehicle industry as well as lock down imposed during COVID-19 pandemic. Motor Vehicle Tax collection is expected to go up in 2021-22 due low base effect and revival of economy. More IT based services are introduced for making the tax compliance easier.
- (vi) **Stamp Duties & Registration Fees:** - The 'Stamp Duties and Registration Fees' is an important component of State's Own Tax Revenue. It is collected in case of sale and/or transfer of property. Due to renewals of registration of mining lease, one-time increase in this tax collection was there during the current year. With rate revision and valuation of resources, this tax collection is expected to increase in coming years.
- (vii) **Electricity Duty:** -Major source of ED is collected from captive consumption. Hence, periodic rate revision is done to make it buoyant. We are also exploring the possibility of changing it to ad-valorem to make it progressive. For domestic consumption, the ED is collected as a percentage on electricity charges. Hence, for increased realisation of the Electricity Duty, the State government is putting emphasis on loss reduction and arrear collection
- (viii) **State Excise:** - The State Government brings out 'New State Excise Policy' every year to make it a buoyant source of revenue.
- (ix) **Growth of Own Tax and Non-Tax:** - There has been impressive growth rate in State's own revenue from 1999-2000 onwards. As a result, State's own tax/GSDP ratio has increased from 3.56 per cent in 1999-2000 to 6.86 per cent in 2015-16. The tax/GSDP ratio is estimated at 6.40 per cent in 2021-22 (BE). The decline in State's own tax/GSDP ratio from 2015-16 is mainly attributed to implementation of GST.

Source: Prepared on the basis of information received from the Finance Department, Government of Odisha.

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

3. Revenue Receipts:-

There has been a net increase of ₹48,672.20 crore (from ₹1,04,387.24 crore in 2020-21 to ₹1,53,059.44 crore in 2021-22 in the Revenue Receipt. The increase was mainly under the following heads:-

Major Head of Account		Increase	Main Reason
		(₹ in crore)	
0005	Central Goods and Services Tax (CGST)	3,273.95	Due to more receipts from Net proceeds Central Goods and Service Tax(CGST).
0006	State Goods and Services Tax(SGST)	3,349.05	Due to more Tax Collection and Other receipts.
0021	Taxes on Income other than Corporation Tax	3,202.99	Due to more receipts from Net Proceeds of Taxes on Income.
0037	Customs	1,584.35	Due to more receipts from Net Proceeds of Custom Duty.
0038	Union Excise Duties	795.53	Due to more receipts from Net Proceeds of Union Excise Duty.
0039	State Excise	1,474.54	Due to more receipts from Duty and Licence Fees.
0044	Service Tax	465.78	Due to more receipts from Net Proceeds of Service Tax.
0045	Other Taxes and Duties on Commodities and Services	21.72	Due to more receipts from Net Proceeds of other Taxes
0049	Interest Receipts	561.54	Due to more receipts from Interest on unspent balances and Interest from GRIDCO on Power Bonds.
0051	Public Service Commission	10.17	Due to more receipts from Examination Fees.
0055	Police	32.00	Due to more receipts from recoveries from other parties.
0070	Other Administrative Services	11.62	Due to more receipts from Fees for registration of marriage and for obtaining certified copy of an entry made in the marriage register.

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

The increase was mainly under the following heads:-

Major Head of Account		Increase	Main Reason
		(₹ in crore)	
0215	Water Supply and Sanitation	18.86	Due to more receipts from Miscellaneous other Receipts.
0216	Housing	4.92	Due to more receipts from General Administration Department.
0403	Animal Husbandry	0.42	Due to more receipts from Sale proceeds of Milk and Milk Products.
0405	Fisheries	0.39	Due to more receipts from Miscellaneous other Receipts.
0702	Minor Irrigation	2.53	Due to more receipts from Collection of Water Rate.
0802	Petroleum	0.48	Due to more receipts from Licence Fees.
0803	Coal and Lignite	1,090.23	Due to more receipts from Coal Mines-Upfront Payment and Coal Mines-Reserve Price.
0851	Village and Small Industries	1.25	Due to more receipts from Collection of Rate and Rent.
0853	Non-ferrous Mining and Metallurgical Industries	34,850.30	Due to more receipts from Collection of Fees, Rents and Royalty.
1051	Ports and Light Houses	36.75	Due to more receipts from Government Share of Revenue earnings.
1452	Tourism	0.66	Due to more receipts from Miscellaneous other Receipts.
1456	Civil Supplies	0.84	Due to more receipts from Miscellaneous other Receipts.

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

The above increase were partially set off by decrease under the following heads:-

Major Head of Account		Decrease (₹ in crore)	Main Reason
0042	Taxes on Goods and Passengers	34.70	Due to less receipts of Tax on entry of Goods to local areas.
0050	Dividends and Profits	539.38	Due to less receipts towards Dividends from Orissa Mining Corporation.
0071	Contributions and Recoveries towards Pension and Other Retirement Benefits	5.89	Due to less receipts of Pension Contribution.
0075	Miscellaneous General Services	1,291.03	Due to less receipts of Miscellaneous other Receipts and Lapsed Civil Deposit.
0202	Education, Sports, Art and Culture	16.10	Due to less receipts of Miscellaneous other Receipts.
0211	Family Welfare	0.17	Due to less receipts of Miscellaneous other Receipts.
0230	Labour and Employment	7.95	Due to less receipts of Fees realised under the building & other construction works Welfare Cess Act, 1996 and Deduct-Refunds.
0250	Other Social Services	13.96	Due to less receipts of Miscellaneous other Receipts.
0408	Food Storage and Warehousing	0.06	Due to less receipts of Collection of Receipts towards Fees, Fines and Forfeiture.
0506	Land Reforms	0.54	Due to less receipts of Miscellaneous other Receipts.
0515	Other Rural Development	0.01	Due to less receipts of Miscellaneous other Receipts.
1053	Civil Aviation	5.14	Due to less receipts of Miscellaneous other Receipts.

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2021-22				Actuals For the year 2020-21	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)

A. General Services

(a) Organs of State

2011- Parliament/ State/ Union Territory Legislatures

02- State/Union Territory Legislatures

101- Legislative Assembly	33.72	..	..	
	1,787.37	..	..	1,821.09	1,758.33	(+)3.57
103- Legislative Secretariat	2,500.93	..	..	2,500.93	2,345.83	(+)6.61
911- Deduct-Recoveries of Overpayments	(-)1.20	..	..	(-)1.20	(-)7.88	(-)84.77
Total - 02	33.72	..	..	
	4,287.10	..	..	4,320.82	4,096.28	(+)5.48
Total -2011	33.72	..	..	
	4,287.10	..	..	4,320.82	4,096.28	(+)5.48
Salary	3,139.50	..	..	3,139.50	2,986.13	(+)5.14

2012- President, Vice President, Governor/Administrator
of Union Territories

03- Governor/Administrator of Union Territories

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2021-22				Actuals For the year 2020-21	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure						(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

A. General Services - Contd.

(a) Organs of State - Contd.

2012- President, Vice President, Governor/Administrator of Union Territories - Contd.

03- Governor/Administrator of Union Territories - Contd.

090- Secretariat	<i>613.48</i>	..	..	<i>613.48</i>	564.07	(+)8.76
101- Emoluments and Allowances of the Governor/Administrator of Union Territories	<i>42.00</i>	..	..	<i>42.00</i>	42.00	..
102- Discretionary Grants	<i>224.94</i>	..	..	<i>224.94</i>	109.99	(+)104.51
103- Household Establishment	<i>257.60</i>	..	..	<i>257.60</i>	210.08	(+)22.62
104- Sumptuary Allowances	<i>9.00</i>	..	..	<i>9.00</i>	7.43	(+)21.13
105- Medical Facilities	<i>117.62</i>	..	..	<i>117.62</i>	90.83	(+)29.49
106- Entertainment Expenses	<i>0.73</i>	..	..	<i>0.73</i>	0.74	(-)1.35
107- Expenditure from Contract Allowance	<i>9.54</i>	..	..	<i>9.54</i>	8.63	(+)10.54
108- Tour Expenses	<i>12.79</i>	..	..	<i>12.79</i>	19.15	(-)33.21
800- Other Expenditure	<i>13.95</i>	..	..	<i>13.95</i>	59.00	(-)76.36
911- Deduct-Recoveries of Overpayments	..	..	..	..	(-)0.03	..

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2021-22				Actuals For the year 2020-21	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure					(₹ in lakh)	

Expenditure Heads(Revenue Account)- Contd.

A. General Services - Contd.

(a) Organs of State - Contd.

2012- President, Vice President, Governor/Administrator of Union Territories - Concl'd.

03- Governor/Administrator of Union Territories - Concl'd.

<i>Total - 03</i>	<i>1,301.65</i>	..	..	<i>1,301.65</i>	1,111.89	(+)17.07
Total -2012	<i>1,301.65</i>	..	..	<i>1,301.65</i>	1,111.89	(+)17.07
Salary	787.94	..	..	787.94	722.58	(+)9.05
Grants-in-aid	224.94	..	..	224.94	109.99	(+)104.51

2013- Council of Ministers

101- Salary of Ministers and Deputy Ministers	253.94	..	..	253.94	253.94	..
108- Tour Expenses	57.32	..	..	57.32	31.08	(+)84.43
800- Other Expenditure	2,121.39	..	..	2,121.39	2,114.44	(+)0.33
Total -2013	2,432.65	..	..	2,432.65	2,399.46	(+)1.38
Salary	253.94	..	..	253.94	253.94	..

2014- Administration of Justice

102- High Court	9,146.36	1,855.00	..	11,001.36	7,610.89	(+)44.55
-----------------	----------	----------	----	-----------	----------	----------

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2021-22				Actuals For the year 2020-21	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure					(₹ in lakh)	

Expenditure Heads(Revenue Account)- Contd.

A. General Services - Contd.

(a) Organs of State - Contd.

2014- Administration of Justice - Concltd.

103- Special Courts	1,884.40	28.57	255.59	2,168.56	1,323.67	(+)63.83
105- Civil and Session Courts	40,513.15	..	..	40,513.15	35,210.38	(+)15.06
106- Small Causes Courts	..	..	826.40	826.40	696.71	(+)18.61
114- Legal Advisers and Counsels	7,181.45	..	..	7,181.45	5,854.30	(+)22.67
116- State Administrative Tribunals	663.36	..	..	663.36	654.31	(+)1.38
800- Other Expenditure	814.07	..	..	814.07	766.56	(+)6.20
911- Deduct-Recoveries of Overpayments	(-)19.19	..	(-)0.01	(-)19.20	(-)23.78	(-)19.26
Total -2014	9,146.36	1,855.00	..	63,149.15	52,093.04	(+)21.22
	51,037.24	28.57	1,081.98	50,840.46	44,912.32	(+)13.20
Salary	49,827.51	..	1,012.95	50,840.46	44,912.32	(+)13.20
Grants-in-aid	1.50	..	..	1.50	1.50	..
2015- Elections						
102- Electoral Officers	1,232.67	..	..	1,232.67	1,122.57	(+)9.81

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2021-22				Actuals For the year 2020-21	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure					(₹ in lakh)	

Expenditure Heads(Revenue Account)- Contd.

A. General Services - Contd.

(a) Organs of State -Concl'd.

2015- Elections - Concl'd.

103- Preparation and Printing of Electoral rolls	..	3,840.98	..	3,840.98	3,899.09	(-)1.49
104- Charges for conduct of elections for Lok Sabha and State/Union Territory Legislative Assemblies when held	267.44	..	..	267.44	119.30	(+)124.17
106- Charges for conduct of elections to State/Union Territory Legislature	57.10	..	..	57.10	1,283.48	(-)95.55
108- Issue of Photo Identity - Cards to Voters	..	190.41	..	190.41	188.34	(+)1.10
109- Charges for conduct of elections to Panchayats/local bodies	13,855.89	..	..	13,855.89	368.90	(+)3,656.00
800- Other Expenditure	1,868.01	..	..	1,868.01	111.76	(+)1,571.45
911- Deduct-Recoveries of Overpayments	(-)147.73	(-)0.02	..	(-)147.75	(-)33.58	(+)339.99
Total -2015	17,133.38	4,031.37	..	21,164.75	7,059.86	(+)199.79
Salary	1,554.48	..	..	1,554.48	1,384.55	(+)12.27
Total - (a) Organs of State	10,481.73	1,855.00	..	12,336.73	66,760.53	(+)38.36
	74,890.37	4,059.94	1,081.98	92,369.02	66,760.53	(+)38.36

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2021-22				Actuals For the year 2020-21	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

A. General Services - Contd.

(a) Organs of State - Contd.

Salary	55,563.37	..	1,012.95	56,576.32	50,259.52	(+)12.57
Grants-in-aid	226.44	..	..	226.44	111.49	(+)103.10

(b) Fiscal Services

**(ii) Collection of Taxes on Property, Capital and other
Transactions**

2029- Land Revenue

102- Survey and Settlement Operations	3,560.90	10.98	..	3,571.88	3,398.15	(+)5.11
104- Management of Government Estates	50,779.19	2,190.83	..	52,970.02	50,101.06	(+)5.73
789- Special Component Plan for Scheduled Castes	..	511.29	..	511.29	1,040.00	(-)50.84
796- Tribal Area Sub-Plan	..	735.07	..	735.07	1,494.99	(-)50.83
911- Deduct-Recoveries of Overpayments	(-)27.97	..	..	(-)27.97	(-)105.30	(-)73.44

Total -2029	54,312.12	3,448.17	..	57,760.29	55,928.90	(+)3.27
--------------------	------------------	-----------------	-----------	------------------	------------------	----------------

Salary	51,650.44	51,650.44	46,922.29	(+)10.08
--------	-----------	----	----	-----------	-----------	----------

2030- Stamps and Registration

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2021-22				Actuals For the year 2020-21	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure					(₹ in lakh)	

Expenditure Heads(Revenue Account)- Contd.

A. General Services - Contd.

(b) Fiscal Services - Contd.

(ii) Collection of Taxes on Property, Capital and other Transactions- Contd.

2030- Stamps and Registration - Contd.

01- Stamps-Judicial

101- Cost of Stamps	16.26	..	..	16.26	23.36	(-)30.39
102- Expenses on Sale of Stamps	10.71	..	..	10.71	6.99	(+)53.22
Total - 01	26.97	..	..	26.97	30.35	(-)11.14

02- Stamps-Non-Judicial

101- Cost of Stamps	1,685.70	..	..	1,685.70	1,348.42	(+)25.01
102- Expenses on Sale of Stamps	661.49	..	..	661.49	623.89	(+)6.03
Total - 02	2,347.19	..	..	2,347.19	1,972.31	(+)19.01

03- Registration

001- Direction and Administration	3,964.44	18.30	..	3,982.74	3,664.06	(+)8.70
789- Special Component Plan for Scheduled Castes	..	4.78	..	4.78	..	..
796- Tribal Area Sub-Plan	..	6.90	..	6.90	..	..

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2021-22				Actuals For the year 2020-21	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure					(₹ in lakh)	

Expenditure Heads(Revenue Account)- Contd.

A. General Services - Contd.

(b) Fiscal Services - Contd.

(ii) Collection of Taxes on Property, Capital and other Transactions- Concl'd.

2030- Stamps and Registration - Concl'd.

03- Registration - Concl'd.

911- Deduct-Recoveries of Overpayments	(-)1.58	..	..	(-)1.58	(-)3.28	(-)51.83
<i>Total - 03</i>	3,962.86	29.98	..	3,992.84	3,660.78	(+)9.07
Total -2030	6,337.02	29.98	..	6,367.00	5,663.44	(+)12.42
Salary	2,931.74	..	..	2,931.74	2,698.85	(+)8.63
Total -(ii)Collection of Taxes on Property, Capital and other Transactions	60,649.14	3,478.15	..	64,127.29	61,592.34	(+)4.12
Salary	54,582.18	..	..	54,582.18	49,621.14	(+)10.00

(iii) Collection of Taxes on Commodities and Services

2039- State Excise

001- Direction and Administration	18.00	..	..	
	9,940.93	..	..	9,958.93	8,147.65	(+)22.23

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2021-22				Actuals For the year 2020-21	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure					(₹ in lakh)	

Expenditure Heads(Revenue Account)- Contd.

A. General Services - Contd.

(b) Fiscal Services - Contd.

(iii) Collection of Taxes on Commodities and Services- Contd.

2039- State Excise - Concl'd.

102- Purchase of Opium etc.	4.14	..	..	4.14	0.43	(+)862.79
911- Deduct-Recoveries of Overpayments	(-)1.09	..	..	(-)1.09	(-)3.94	(-)72.34
Total -2039	18.00	..	..	
	9,943.98	..	..	9,961.98	8,144.14	(+)22.32
Salary	6,932.72	..	..	6,932.72	6,186.85	(+)12.06

2040- Taxes on Sales, Trade etc.

001- Direction and Administration	5.45	..	..	
	13,565.52	..	..	13,570.97	12,408.45	(+)9.37
911- Deduct-Recoveries of Overpayments	(-)9.98	..	..	(-)9.98	(-)10.13	(-)1.48
Total -2040	5.45	..	..	
	13,555.54	..	..	13,560.99	12,398.32	(+)9.38
Salary	11,387.79	..	..	11,387.79	10,450.74	(+)8.97

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2021-22				Actuals For the year 2020-21	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7

*Figures in italics represent charged expenditure**(₹ in lakh)*

Expenditure Heads(Revenue Account)- Contd.

A. General Services - Contd.

(b) Fiscal Services - Contd.

(iii) Collection of Taxes on Commodities and Services- Contd.

2041- Taxes on Vehicles

001- Direction and Administration	1,783.49	1,777.33	..	3,560.82	3,928.25	(-)9.35
101- Collection Charges	4,621.01	..	..	4,621.01	4,883.24	(-)5.37
102- Inspection of Motor Vehicles	381.49	..	..	381.49	321.10	(+)18.81
789- Special Component Plan for Scheduled Castes	..	462.40	..	462.40	606.77	(-)23.79
796- Tribal Area Sub-Plan	..	650.25	..	650.25	853.58	(-)23.82
800- Other Expenditure	..	2,500.00	..	2,500.00	2,400.00	(+)4.17
911- Deduct-Recoveries of Overpayments	(-)1.82	..	..	(-)1.82	(-)18.44	(-)90.13
Total -2041	6,784.17	5,389.98	..	12,174.15	12,974.50	(-)6.17
Salary	3,487.98	..	..	3,487.98	3,293.21	(+)5.91
Subsidy	..	500.00	..	500.00	..	..
Grants-in-aid	..	2,000.00	..	2,000.00	2,400.00	(-)16.67

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2021-22				Actuals For the year 2020-21	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central			
			Sector Schemes			
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

A. General Services - Contd.

(b) Fiscal Services - Contd.

(iii) Collection of Taxes on Commodities and Services- Concl'd.

2045- Other Taxes and Duties on Commodities and
Services

103- Collection Charges-Electricity Duty	1,934.86	..	..	1,934.86	1,726.36	(+)12.08
911- Deduct-Recoveries of Overpayments	(-)0.66	..	..	(-)0.66	(-)1.86	(-)64.52
Total -2045	1,934.20	..	..	1,934.20	1,724.50	(+)12.16
Salary	1,674.67	..	..	1,674.67	1,481.29	(+)13.05
Total -(iii)Collection of Taxes on Commodities and Services	23.45	..	..	
	32,217.89	5,389.98	..	37,631.32	35,241.46	(+)6.78
Salary	23,483.16	..	..	23,483.16	21,412.09	(+)9.67
Subsidy	..	500.00	..	500.00	..	(+)50,000.00
Grants-in-aid	..	2,000.00	..	2,000.00	2,400.00	(-)16.67

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2021-22				Actuals For the year 2020-21	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure					(₹ in lakh)	

Expenditure Heads(Revenue Account)- Contd.

A. General Services - Contd.

(b) Fiscal Services -Concl'd.

(iv) Other Fiscal Services

2047- Other Fiscal Services

103- Promotion of Small Savings	461.58	..	..	461.58	433.38	(+)6.51
911- Deduct-Recoveries of Overpayments	(-)3.60	..	..	(-)3.60	(-)6.36	(-)43.40
Total -2047	457.98	..	..	457.98	427.02	(+)7.25
Salary	337.79	..	..	337.79	332.86	(+)1.48
Total -(iv)Other Fiscal Services	457.98	..	..	457.98	427.02	(+)7.25
Salary	337.79	..	..	337.79	332.86	(+)1.48
Total - (b) Fiscal Services	23.45	..	..	93,325.01	8,868.13	(+)5.10
Salary	78,403.13	..	..	78,403.13	71,366.09	(+)9.86
Subsidy	..	500.00	..	500.00	..	..
Grants-in-aid	..	2,000.00	..	2,000.00	2,400.00	(-)16.67

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2021-22				Actuals For the year 2020-21	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
A. General Services - Contd.						
(c) Interest payment and servicing of Debt						
2048- Appropriation for reduction or avoidance of debt						
101- Sinking Funds	2,00,000.00	..	..	2,00,000.00	..	..
Total -2048	2,00,000.00	..	..	2,00,000.00	..	..
2049- Interest Payments						
01- Interest on Internal Debt						
101- Interest on Market Loans	2,51,161.60	..	..	2,51,161.60	2,69,741.60	(-)6.89
123- Interest on Special Securities issued to National Small Savings Fund of the Central Government by State Government	70,697.92	..	..	70,697.92	79,176.94	(-)10.71
200- Interest on Other Internal Debts	1,08,178.82	..	..	1,08,178.82	1,01,482.70	(+)6.60
305- Management of Debt	518.98	..	..	518.98	827.60	(-)37.29
Total - 01	4,30,557.32	..	..	4,30,557.32	4,51,228.84	(-)4.58
03- Interest on Small Savings Provident Funds etc.						
104- Interest on State Provident Funds	1,86,265.83	..	..	1,86,265.83	1,89,557.99	(-)1.74
117- Interest on Defined Contribution Pension Scheme	98.15	..	..	98.15	..	..

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2021-22				Actuals For the year 2020-21	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure					(₹ in lakh)	

Expenditure Heads(Revenue Account)- Contd.

A. General Services - Contd.

(c) Interest payment and servicing of Debt - Contd.

2049- Interest Payments - Contd.

03- Interest on Small Savings Provident Funds etc. - Concltd.

<i>Total - 03</i>	<i>1,86,363.98</i>	<i>1,86,363.98</i>	<i>1,89,557.99</i>	<i>(-)1.68</i>
-------------------	--------------------	----	----	--------------------	--------------------	----------------

04- Interest on Loans and Advances from Central Government

101- Interest on Loans for State/Union Territory Plan Schemes	<i>8,941.76</i>	..	..	<i>8,941.76</i>	12,183.28	(-)26.61
104- Interest on Loans for Non-Plan Schemes	<i>119.16</i>	..	..	<i>119.16</i>	141.60	(-)15.85
109- Interest on State Plan Loans consolidated in terms of recommendations of 12th Finance Commission	<i>5,904.55</i>	..	..	<i>5,904.55</i>	8,667.21	(-)31.87
112- Interest on other Loans for State/Union Territory (with Legislature) Schemes	<i>2,353.78</i>	..	..	<i>2,353.78</i>	2,594.18	(-)9.27
<i>Total - 04</i>	<i>17,319.25</i>	..	..	<i>17,319.25</i>	<i>23,586.27</i>	<i>(-)26.57</i>
05- Interest on Reserve Funds						
105- Interest on General and other Reserve Funds	<i>4.39</i>	..	..	<i>4.39</i>	6.01	(-)26.96
<i>Total - 05</i>	<i>4.39</i>	..	..	<i>4.39</i>	<i>6.01</i>	<i>(-)26.96</i>

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2021-22				Actuals For the year 2020-21	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure					(₹ in lakh)	

Expenditure Heads(Revenue Account)- Contd.

A. General Services - Contd.

(c) Interest payment and servicing of Debt-Conclld.

2049- Interest Payments - Conclld.

Total -2049	<i>6,34,244.94</i>	..	..	<i>6,34,244.94</i>	6,64,379.11	(-)4.54
Total - (c) Interest payment and servicing of Debt-	<i>8,34,244.94</i>	..	..	<i>8,34,244.94</i>	6,64,379.11	(+)25.57

(d) Administrative Services

2051- Public Service Commission

102- State Public Service Commission	<i>1,097.13</i>	<i>59.78</i>	..	1,156.91	938.93	(+)23.22
103- Staff Selection Commission	2,024.63	..	..	2,024.63	713.26	(+)183.86
911- Deduct-Recoveries of Overpayments	(-)0.05	..	..	(-)0.05	(-)1.41	(-)96.45
Total -2051	<i>1,097.13</i>	<i>59.78</i>	..			
	<i>2,024.58</i>	..	..	<i>3,181.49</i>	<i>1,650.78</i>	(+)92.73
Salary	<i>1,143.91</i>	..	..	<i>1,143.91</i>	<i>1,030.10</i>	(+)11.05

2052- Secretariat-General Services

090- Secretariat	<i>7.59</i>	..	..	
	<i>19,322.42</i>	<i>3,099.79</i>	..	<i>22,429.80</i>	<i>23,986.03</i>	(-)6.49

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2021-22				Actuals For the year 2020-21	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

A. General Services - Contd.

(d) Administrative Services - Contd.

2052- Secretariat-General Services - Concl'd.

091- Attached Offices	2,434.24	..	..	2,434.24	1,268.29	(+)91.93
099- Board of Revenue	1,698.76	..	..	1,698.76	1,605.05	(+)5.84
911- Deduct-Recoveries of Overpayments	(-)11.01	..	..	(-)11.01	(-)17.26	(-)36.21
Total -2052	7.59	..	..	23,444.41	26,842.11	(-)1.08
Salary	20,117.05	..	..	20,117.05	19,410.66	(+)3.64
Grants-in-aid	590.00	1,098.34	..	1,688.34	988.90	(+)70.73

2053- District Administration

093- District Establishments	13,563.68	..	..	13,563.68	12,985.60	(+)4.45
094- Other Establishments	6,097.19	..	..	6,097.19	5,525.11	(+)10.35
101- Commissioners	1,540.35	..	..	1,540.35	1,414.11	(+)8.93
911- Deduct-Recoveries of Overpayments	(-)27.69	..	..	(-)27.69	(-)1,024.28	(-)97.30
Total -2053	21,173.53	..	..	21,173.53	18,900.54	(+)12.03

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2021-22				Actuals For the year 2020-21	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure					(₹ in lakh)	

Expenditure Heads(Revenue Account)- Contd.

A. General Services - Contd.

(d) Administrative Services - Contd.

2053- District Administration - Concl'd.

Salary	20,140.39	20,140.39	18,970.34	(+)6.17
--------	-----------	----	----	-----------	-----------	---------

2054- Treasury and Accounts Administration

095- Directorate of Accounts and Treasuries	3,685.03	3,685.03	3,604.12	(+)2.24
---	----------	----	----	----------	----------	---------

097- Treasury Establishment	6,685.63	6,685.63	6,164.96	(+)8.45
-----------------------------	----------	----	----	----------	----------	---------

098- Local Fund Audit	4,171.95	4,171.95	4,538.07	(-)8.07
-----------------------	----------	----	----	----------	----------	---------

911- Deduct-Recoveries of Overpayments	(-)9.48	(-)9.48	(-)5.74	(+)65.16
--	---------	----	----	---------	---------	----------

Total -2054	14,533.13	14,533.13	14,301.41	(+)1.62
--------------------	------------------	-----------	-----------	------------------	------------------	----------------

Salary	11,668.34	11,668.34	11,253.61	(+)3.69
--------	-----------	----	----	-----------	-----------	---------

2055- Police

001- Direction and Administration	37,707.03	37,707.03	32,899.47	(+)14.61
-----------------------------------	-----------	----	----	-----------	-----------	----------

003- Education and Training	4,379.96	..	40.92	4,420.88	4,234.07	(+)4.41
-----------------------------	----------	----	-------	----------	----------	---------

101- Criminal Investigation and Vigilance	11,799.97	11,799.97	10,515.07	(+)12.22
---	-----------	----	----	-----------	-----------	----------

104- Special Police	1,03,407.39	1,03,407.39	98,034.32	(+)5.48
---------------------	-------------	----	----	-------------	-----------	---------

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2021-22				Actuals For the year 2020-21	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

A. General Services - Contd.

(d) Administrative Services - Contd.

2055- Police - Contd.

107- Industrial security Force	4,582.53	..	..	4,582.53	3,696.53	(+)23.97
109- District Police	21.36	..	..	
	1,78,973.14	68.05	..	1,79,062.55	1,56,160.31	(+)14.67
110- Village Police	2,927.31	..	..	2,927.31	2,964.95	(-)1.27
111- Railway Police	4,979.62	..	..	4,979.62	4,572.53	(+)8.90
113- Welfare of Police Personnel	783.71	100.00	..	883.71	814.18	(+)8.54
114- Wireless and Computers	6,384.70	2,959.21	..	9,343.91	6,908.06	(+)35.26
115- Modernisation of Police Force	..	..	6,661.48	6,661.48	3,477.83	(+)91.54
116- Forensic Science	1,051.89	..	..	1,051.89	1,052.45	(-)0.05
117- Internal Security	..	4,817.29	381.03	5,198.32	6,619.59	(-)21.47
800- Other Expenditure	..	18.33	4,930.95	4,949.28	4,231.83	(+)16.95
911- Deduct-Recoveries of Overpayments	(-)447.92	(-)0.01	(-)0.22	(-)448.15	(-)324.78	(+)37.99

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2021-22				Actuals For the year 2020-21	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

A. General Services - Contd.

(d) Administrative Services - Contd.

2055- Police - Concltd.

Total -2055

<i>21.36</i>	..	..		
3,56,529.33	7,962.87	12,014.16	3,76,527.72	3,35,856.41	(+)12.11	
Salary	3,34,710.55	..	..	3,34,710.55	2,99,912.22	(+)11.60
Grants-in-aid	..	..	..	..	4.80	..

2056- Jails

001- Direction and Administration	853.22	5.00	..	858.22	791.11	(+)8.48
101- Jails	14,558.95	265.45	124.70	14,949.10	13,763.10	(+)8.62
102- Jail Manufactures	432.82	..	..	432.82	435.26	(-)0.56
789- Special Component Plan for Scheduled Castes	..	43.44	..	43.44	15.04	(+)188.83
796- Tribal Area Sub-Plan	..	82.53	..	82.53	17.26	(+)378.16
800- Other Expenditure	126.46	..	..	126.46	120.20	(+)5.21
911- Deduct-Recoveries of Overpayments	(-)18.65	..	..	(-)18.65	(-)10.67	(+)74.79
Total -2056	15,952.80	396.42	124.70	16,473.92	15,131.30	(+)8.87

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2021-22				Actuals For the year 2020-21	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure					(₹ in lakh)	

Expenditure Heads(Revenue Account)- Contd.

A. General Services - Contd.

(d) Administrative Services - Contd.

2056- Jails - Concltd.

Salary	10,175.72	..	..	10,175.72	9,291.87	(+)9.51
2058- Stationery and Printing						
001- Direction and Administration	1,050.74	..	..	1,050.74	886.02	(+)18.59
101- Purchase and Supply of Stationery Stores	140.93	..	..	140.93	148.79	(-)5.28
102- Printing, Storage and Distribution of Forms	1,315.06	..	..	1,315.06	1,317.81	(-)0.21
103- Government Presses	2,399.04	..	..	2,399.04	2,228.24	(+)7.67
911- Deduct-Recoveries of Overpayments	(-)5.75	..	..	(-)5.75	(-)2.57	(+)123.74
Total -2058	4,900.02	..	..	4,900.02	4,578.29	(+)7.03
Salary	3,879.27	..	..	3,879.27	3,637.91	(+)6.63
Grants-in-aid	..	..	..	..	0.04	..

2059- Public Works

01- Office Buildings

051- Construction	48.13	48.13	64.79	(-)25.71
-------------------	-------	----	----	-------	-------	----------

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2021-22				Actuals For the year 2020-21	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure					(₹ in lakh)	

Expenditure Heads(Revenue Account)- Contd.

A. General Services - Contd.

(d) Administrative Services - Contd.

2059- Public Works - Contd.

01- Office Buildings - Concl'd.

053- Maintenance and Repairs	21,991.57	..	..	21,991.57	21,217.36	(+)3.65
911- Deduct-Recoveries of Overpayments	(-)1.09	..	..	(-)1.09	(-)118.94	(-)99.08
Total - 01	22,038.61	..	..	22,038.61	21,163.21	(+)4.14
80- General						
001- Direction and Administration	37,653.88	..	..	37,653.88	35,783.61	(+)5.23
052- Machinery and Equipment	2,287.54	..	..	2,287.54	2,290.43	(-)0.13
053- Maintenance and Repairs	34,087.65	..	..	34,087.65	30,242.73	(+)12.71
800- Other Expenditure	2.89	..	..	
	4,451.59	..	..	4,454.48	4,437.44	(+)0.38
911- Deduct-Recoveries of Overpayments	(-)13.52	..	..	(-)13.52	(-)11.88	(+)13.80
Total - 80	2.89	..	..	
	78,467.14	..	..	78,470.03	72,742.33	(+)7.87

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2021-22				Actuals For the year 2020-21	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

A. General Services - Contd.

(d) Administrative Services - Contd.

2059- Public Works - Concltd.

Total -2059

<i>2.89</i>	..	..		
1,00,505.75	..	..		1,00,508.64	93,905.54	(+)7.03
Salary	36,432.08	..	..	36,432.08	34,258.25	(+)6.35
Grants-in-aid	5,001.24	..	..	5,001.24	1,022.59	(+)389.08

2062- Vigilance

003- Training

61.62

..

..

61.62

..

..

103- Lokayukta/Up-Lokayukta

780.10

..

..

780.10

555.90

(+)40.33

105- Other Vigilance Agencies

6,427.48

..

..

6,427.48

5,930.66

(+)8.38

911- Deduct-Recoveries of Overpayments

(-)1.12

..

..

(-)1.12

(-)1.67

(-)32.93

Total -2062

780.10

..

..

6,487.98

..

..

7,268.08

6,484.89

(+)12.08

Salary

6,008.42

..

..

6,008.42

5,491.23

(+)9.42

Grants-in-aid

1.50

..

..

1.50

1.50

..

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2021-22			Total	Actuals For the year 2020-21	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure				
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
A. General Services - Contd.						
(d) Administrative Services - Contd.						
2070- Other Administrative Services						
003- Training	631.58	..	..	631.58	546.09	(+)15.65
105- Special Commission of Enquiry	10.65	..	..	10.65	5.46	(+)95.05
106- Civil Defence	118.98	7.06	..	126.04	133.91	(-)5.88
107- Home Guards	18,783.30	..	..	18,783.30	19,279.64	(-)2.57
108- Fire Protection and Control	39.16	..	..	
	24,460.63	307.96	..	24,807.75	22,967.71	(+)8.01
115- Guest Houses, Government Hostels etc.	1,861.59	..	..	1,861.59	1,644.76	(+)13.18
789- Special Component Plan for Scheduled Castes	..	80.99	..	80.99	169.93	(-)52.34
796- Tribal Area Sub-Plan	..	113.95	..	113.95	653.39	(-)82.56
800- Other Expenditure	794.87	..	293.86	1,088.73	969.25	(+)12.33
911- Deduct-Recoveries of Overpayments	(-)318.31	..	(-)2.00	(-)320.31	(-)178.66	(+)79.28
Total -2070	39.16	..	..	
	46,343.29	509.96	291.86	47,184.27	46,191.48	(+)2.15

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2021-22				Actuals For the year 2020-21	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure					(₹ in lakh)	

Expenditure Heads(Revenue Account)- Contd.

A. General Services - Contd.

(d) Administrative Services -Concl'd.

2070- Other Administrative Services - Concl'd.

Salary	42,186.87	..	287.29	42,474.16	40,217.56	(+)5.61
Grants-in-aid	..	..	..	..	6.00	..
Total - (d) Administrative Services	<i>1,948.23</i>	<i>59.78</i>	..			
	5,91,894.82	11,969.04	12,430.72	6,18,302.59	5,63,842.75	(+)9.66
Salary	4,86,462.60	..	287.29	4,86,749.89	4,43,473.75	(+)9.76
Grants-in-aid	5,592.74	1,098.34	..	6,691.08	2,023.83	(+)230.61

(e) Pensions and Miscellaneous General services

2071- Pensions and Other Retirement Benefits

01- Civil

101- Superannuation and Retirement Allowances	5,10,793.96	..	..	5,10,793.96	4,65,994.39	(+)9.61
102- Commuted Value of Pensions	1,38,523.64	..	..	1,38,523.64	1,11,729.72	(+)23.98
103- Compassionate allowance	..	..	..	..	11.61	..
104- Gratuities	1,10,820.80	..	..	1,10,820.80	81,728.06	(+)35.60

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2021-22				Actuals For the year 2020-21	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
A. General Services - Contd.						
(e) Pensions and Miscellaneous General services - Contd.						
2071- Pensions and Other Retirement Benefits - Concl'd.						
01- Civil - Concl'd.						
105- Family Pensions	1,76,158.80	..	..	1,76,158.80	1,52,593.60	(+)15.44
106- Pensionary charges in respect of High Court Judges	35.53	..	..	35.53	105.70	(-)66.39
109- Pensions to Employees of State aided Educational Institutions	4,35,023.18	..	..	4,35,023.18	3,83,724.23	(+)13.37
111- Pensions to legislators	2,647.67	..	..	2,647.67	2,530.74	(+)4.62
115- Leave Encashment Benefits	1,00,701.00	..	..	1,00,701.00	91,201.26	(+)10.42
117- Government Contribution for Defined Contribution Pension Scheme	1,71,994.69	..	..	1,71,994.69	73,764.59	(+)133.17
911- Deduct-Recoveries of Overpayments	(-)822.85	..	..	(-)822.85	(-)521.57	(+)57.76
Total - 01	35.53	..	..	
	16,45,840.89	..	..	16,45,876.42	13,62,862.33	(+)20.77
Total -2071	35.53	..	..	
	16,45,840.89	..	..	16,45,876.42	13,62,862.33	(+)20.77

There are 3,96,574 number of different categories of State Pensioners (including provisional pensioners) drawing pension from different Treasuries/Banks in the State.

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2021-22			Total	Actuals For the year 2020-21	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure				
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
A. General Services - Concl'd.						
(e) Pensions and Miscellaneous General services -Concl'd.						
2075- Miscellaneous General Services						
789- Special Component Plan for Scheduled Castes	..	3.12	..	3.12	2.82	(+)10.64
796- Tribal Area Sub-Plan	..	4.60	..	4.60	4.54	(+)1.32
800- Other Expenditure	4,361.76	112.14	..	4,473.90	72,928.15	(-)93.87
902- Deduct-Expenditure met out of Reserve Fund	(-)444.76	..	..	(-)444.76	(-)878.12	(-)49.35
911- Deduct-Recoveries of Overpayments	(-)37.04	..	..	(-)37.04	(-)38.33	(-)3.37
Total -2075	3,879.96	119.86	..	3,999.82	72,019.06	(-)94.45
Grants-in-aid	7.00	..	..	7.00	7.00	..
Total - (e) Pensions and Miscellaneous General	35.53	..	..	16,49,720.85	14,34,881.39	(+)14.98
Grants-in-aid	7.00	..	..	7.00	7.00	..
Total - A.General Services	8,46,733.88	1,914.78	..	24,09,831.05	28,27,124.60	(+)16.62
Salary	6,20,429.10	..	1,300.24	6,21,729.34	5,65,099.36	(+)10.02

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2021-22				Actuals For the year 2020-21	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure					(₹ in lakh)	

Expenditure Heads(Revenue Account)- Contd.

A. General Services - Contd.

Subsidy

..

500.00

..

500.00

..

..

Grants-in-aid

5,826.18

3,098.34

..

8,924.52

4,542.32

(+)96.47

B. Social Services

(a) Education, Sports, Art and culture

2202- General Education

01- Elementary Education

001- Direction and Administration	678.51	..	..	678.51	645.55	(+)5.11
101- Government Primary Schools	7,16,925.43	994.45	..	7,17,919.88	6,24,909.21	(+)14.88
102- Assistance to Non Government Primary Schools	9,861.55	7,034.58	..	16,896.13	16,310.31	(+)3.59
104- Inspection	15,799.95	..	..	15,799.95	13,957.06	(+)13.20
108- Text Books	2,936.01	..	..	2,936.01	2,836.09	(+)3.52
109- Scholarships and Incentives	..	399.48	..	399.48	398.76	(+)0.18
112- National Programme of Mid Day Meals in Schools	..	4,235.10	45,055.46	49,290.56	60,685.99	(-)18.78
113- Samagra Shiksha	..	..	71,577.57	71,577.57	..	..
789- Special Component Plan for Scheduled Castes	..	1,387.36	41,188.61	42,575.97	53,637.75	(-)20.62

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2021-22				Actuals For the year 2020-21	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure					(₹ in lakh)	

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(a) Education, Sports, Art and culture - Contd.

2202- General Education - Contd.

01- Elementary Education - Concltd.

796- Tribal Area Sub-Plan	..	1,679.45	60,290.96	61,970.41	82,505.15	(-)24.89
800- Other Expenditure	3.22	3,369.48	13,814.45	17,187.15	1,12,721.34	(-)84.75
911- Deduct-Recoveries of Overpayments	(-)511.77	(-)14.17	(-)0.03	(-)525.97	(-)2,768.23	(-)81.00
Total - 01	7,45,692.90	19,085.73	2,31,927.02	9,96,705.65	9,65,838.98	(+)3.20
02- Secondary Education						
001- Direction and Administration	978.79	..	..	978.79	938.01	(+)4.35
101- Inspection	3,328.95	..	..	3,328.95	2,780.69	(+)19.72
105- Teachers Training	..	2,359.95	..	2,359.95	3,941.45	(-)40.12
107- Scholarships	..	893.34	..	893.34	954.05	(-)6.36
109- Government Secondary Schools	2,23,318.06	57,556.65	..	2,80,874.71	2,22,063.79	(+)26.48
110- Assistance to Non-Govt. Secondary Schools	60,792.27	1,40,146.19	..	2,00,938.46	2,03,016.63	(-)1.02
789- Special Component Plan for Scheduled Castes	..	..	2,613.93	2,613.93	5,103.12	(-)48.78

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2021-22				Actuals For the year 2020-21	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure						(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(a) Education, Sports, Art and culture - Contd.

2202- General Education - Contd.

02- Secondary Education - Concltd.

796- Tribal Area Sub-Plan	..	..	3,020.57	3,020.57	4,841.57	(-)37.61
800- Other Expenditure	3.00	..	..	..	..	..
	2,346.94	1,20,657.97	9,370.82	1,32,378.73	60,318.99	(+)119.46
911- Deduct-Recoveries of Overpayments	(-)725.67	(-)13.62	..	(-)739.29	(-)6,082.90	(-)87.85
Total - 02	3.00	..	..	..	..	..
	2,90,039.34	3,21,600.48	15,005.32	6,26,648.14	4,97,875.40	(+)25.86

03- University and Higher Education

001- Direction and Administration	1,231.50	..	..	1,231.50	1,317.23	(-)6.51
102- Assistance to Universities	37,995.50	11,209.59	..	49,205.09	51,783.78	(-)4.98
103- Government Colleges and Institutes	26,837.12	5,830.95	..	32,668.07	29,558.89	(+)10.52
104- Assistance to Non-Government Colleges and Institutes	65,506.68	43,505.99	..	1,09,012.67	1,09,532.06	(-)0.47
107- Scholarships	..	1,934.18	..	1,934.18	2,981.95	(-)35.14

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2021-22				Actuals For the year 2020-21	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(a) Education, Sports, Art and culture - Contd.

2202- General Education - Contd.

03- University and Higher Education - Concl.

112- Institutes of higher learning	..	100.14	2,389.19	2,489.33	670.00	(+)271.54
789- Special Component Plan for Scheduled Castes	..	7,112.08	708.56	7,820.64	6,893.12	(+)13.46
796- Tribal Area Sub-Plan	..	4,384.45	385.58	4,770.03	5,422.60	(-)12.03
800- Other Expenditure	..	3,567.30	..	3,567.30	909.69	(+)292.14
911- Deduct-Recoveries of Overpayments	(-)1,183.89	(-)17.58	..	(-)1,201.47	(-)913.98	(+)31.45
Total - 03	1,30,386.91	77,627.10	3,483.33	2,11,497.34	2,08,155.34	(+)1.61

04- Adult Education

200- Other Adult Education Programmes	..	..	328.48	328.48	..	..
789- Special Component Plan for Scheduled Castes	..	..	94.80	94.80	..	..
796- Tribal Area Sub-Plan	..	..	50.72	50.72	..	..
Total - 04	..	..	474.00	474.00	..	..

05- Language Development

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2021-22				Actuals For the year 2020-21	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure					(₹ in lakh)	

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(a) Education, Sports, Art and culture - Contd.

2202- General Education - Contd.

05- Language Development - Concltd.

102- Promotion of Modern Indian Languages and Literature	918.56	1,163.34	..	2,081.90	1,902.26	(+)9.44
103- Sanskrit Education	3,908.92	461.22	..	4,370.14	4,351.66	(+)0.42
200- Other Languages Education	..	560.37	..	560.37	65.30	(+)758.15
800- Other Expenditure	..	0.95	..	0.95	1.90	(-)50.00
911- Deduct-Recoveries of Overpayments	..	..	..	..	(-)21.45	..
Total - 05	4,827.48	2,185.88	..	7,013.36	6,299.67	(+)11.33

80- General

001- Direction and Administration	348.72	..	50.55	399.27	459.45	(-)13.10
003- Training	..	31.94	2,740.79	2,772.73	1,843.46	(+)50.41
108- Examinations	..	57.46	..	57.46	67.27	(-)14.58
789- Special Component Plan for Scheduled Castes	..	..	1,022.02	1,022.02	674.73	(+)51.47
796- Tribal Area Sub-Plan	..	..	1,912.33	1,912.33	1,041.42	(+)83.63

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2021-22				Actuals For the year 2020-21	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure					(₹ in lakh)	

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(a) Education, Sports, Art and culture - Contd.

2202- General Education - Concl'd.

80- General - Concl'd.

800- Other Expenditure	..	489.88	2.14	492.02	435.89	(+)12.88
911- Deduct-Recoveries of Overpayments	(-)55.23	(-)0.31	(-)0.15	(-)55.69	(-)29.72	(+)87.38
Total - 80	293.49	578.97	5,727.68	6,600.14	4,492.50	(+)46.91
Total -2202	3.00	..	..	11,71,240.12	16,82,661.89	(+)9.88
Salary	9,88,390.77	29,539.37	2,969.35	10,20,899.49	8,99,998.07	(+)13.43
Grants-in-aid	1,80,244.67	2,48,156.99	1,56,206.19	5,84,607.85	6,46,336.15	(-)9.55

2203- Technical Education

001- Direction and Administration	993.18	..	..	993.18	971.97	(+)2.18
103- Technical Schools	105.80	..	..	105.80	91.46	(+)15.68
105- Polytechnics	8,259.46	547.42	..	8,806.88	7,538.82	(+)16.82
112- Engineering/Technical Colleges and Institutes	10,743.41	..	..	10,743.41	10,008.07	(+)7.35

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2021-22				Actuals For the year 2020-21	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure					(₹ in lakh)	

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(a) Education, Sports, Art and culture - Contd.

2203- Technical Education - Conclld.

796- Tribal Area Sub-Plan	..	..	42.55	42.55	42.35	(+)0.47
800- Other Expenditure	7,136.14	48.54	..	7,184.68	6,576.07	(+)9.25
911- Deduct-Recoveries of Overpayments	(-)1.71	..	..	(-)1.71	(-)2.26	(-)24.34
Total -2203	27,236.28	595.96	42.55	27,874.79	25,226.48	(+)10.50
Salary	7,755.94	..	41.66	7,797.60	6,754.77	(+)15.44
Grants-in-aid	18,265.46	..	..	18,265.46	16,912.11	(+)8.00

2204- Sports and Youth Services

001- Direction and Administration	2,195.22	4,822.61	..	7,017.83	4,142.62	(+)69.41
101- Physical Education	370.53	209.86	..	580.39	408.84	(+)41.96
102- Youth Welfare Programmes for Students	..	2,175.24	..	2,175.24	2,030.64	(+)7.12
103- Youth Welfare Programmes for Non Students	101.20	..	..	101.20	80.20	(+)26.18
104- Sports and Games	530.00	300.00	..	830.00	570.00	(+)45.61
911- Deduct-Recoveries of Overpayments	(-)414.13	(-)1.94	..	(-)416.07	(-)1,709.17	(-)75.66

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2021-22				Actuals For the year 2020-21	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure						(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(a) Education, Sports, Art and culture - Contd.

2204- Sports and Youth Services - Concl'd.

Total -2204	2,782.82	7,505.77	..	10,288.59	5,523.13	(+)86.28
Salary	222.97	1,709.36	..	1,932.33	1,912.45	(+)1.04
Grants-in-aid	631.20	63.29	..	694.49	597.62	(+)16.21

2205- Art and Culture

001- Direction and Administration	293.40	1,477.12	..	1,770.52	1,205.39	(+)46.88
101- Fine Arts Education	575.65	57.88	..	633.53	538.45	(+)17.66
102- Promotion of Arts and Culture	499.95	11,556.24	7.50	12,063.69	6,463.75	(+)86.64
103- Archaeology	251.48	972.91	..	1,224.39	1,522.62	(-)19.59
104- Archives	138.37	191.42	..	329.79	156.50	(+)110.73
105- Public Libraries	471.29	8.93	..	480.22	496.69	(-)3.32
107- Museums	308.13	432.41	..	740.54	460.94	(+)60.66
796- Tribal Area Sub-Plan	..	60.00	..	60.00	..	..
911- Deduct-Recoveries of Overpayments	(-)3.52	(-)0.14	..	(-)3.66	(-)12.34	(-)70.34

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2021-22				Actuals For the year 2020-21	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure					(₹ in lakh)	

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(a) Education, Sports, Art and culture -Concl.

2205- Art and Culture - Concl.

Total -2205	2,534.75	14,756.77	7.50	17,299.02	10,832.00	(+)59.70
Salary	1,789.28	..	..	1,789.28	1,731.55	(+)3.33
Grants-in-aid	455.49	2,503.96	..	2,959.45	1,347.32	(+)119.65
Total - (a) Education, Sports, Art and culture	3.00	..	..	
	12,03,793.97	4,43,936.66	2,56,667.40	19,04,401.03	17,24,243.50	(+)10.45
Salary	9,98,158.96	31,248.73	3,011.01	10,32,418.70	9,10,396.84	(+)13.40
Grants-in-aid	1,99,596.82	2,50,724.24	1,56,206.19	6,06,527.25	6,65,193.20	(-)8.82

(b) Health and Family Welfare

2210- Medical and Public Health

01- Urban Health Services-Allopathy

001- Direction and Administration	3,727.55	72,756.53	..	76,484.08	50,182.07	(+)52.41
102- Employees State Insurance Scheme	7,510.82	367.31	84.05	7,962.18	8,122.64	(-)1.98
110- Hospital and Dispensaries	88,405.27	3,879.74	..	92,285.01	77,194.54	(+)19.55

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2021-22				Actuals For the year 2020-21	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure				
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	Total		
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(b) Health and Family Welfare - Contd.

2210- Medical and Public Health - Contd.

01- Urban Health Services-Allopathy - Concltd.

200- Other Health Schemes	2,465.18	13.74	..	2,478.92	2,365.57	(+)4.79
789- Special Component Plan for Scheduled Castes	..	11,585.62	..	11,585.62	16,718.41	(-)30.70
796- Tribal Area Sub-Plan	..	16,815.49	..	16,815.49	18,167.99	(-)7.44
800- Other Expenditure	..	24.42	..	..	..	..
	795.10	6,678.12	..	7,497.64	9,198.84	(-)18.49
911- Deduct-Recoveries of Overpayments	(-)160.34	(-)0.22	..	(-)160.56	(-)4,767.19	(-)96.63

Total - 01

..	24.42	..	..	..	..	..
1,02,743.58	1,12,096.33	84.05	2,14,948.38	1,77,182.87	(+)21.31	

02- Urban Health Services-Other systems of medicine

001- Direction and Administration	869.46	125.70	1,792.30	2,787.46	1,860.71	(+)49.81
101- Ayurveda	1,095.06	63.40	..	1,158.46	1,045.05	(+)10.85
102- Homeopathy	497.07	13.55	..	510.62	353.35	(+)44.51

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2021-22				Actuals For the year 2020-21	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7

*Figures in italics represent charged expenditure**(₹ in lakh)*

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(b) Health and Family Welfare - Contd.

2210- Medical and Public Health - Contd.

02- Urban Health Services-Other systems of medicine - Conclld.

103- Unani	5.59	0.19	..	5.78	4.67	(+)23.77
789- Special Component Plan for Scheduled Castes	..	..	..	..	582.26	..
796- Tribal Area Sub-Plan	..	..	..	..	208.67	..
911- Deduct-Recoveries of Overpayments	(-)11.25	(-)0.04	..	(-)11.29	(-)10.86	(+)3.96
Total - 02	2,455.93	202.80	1,792.30	4,451.03	4,043.85	(+)10.07

03- Rural Health Services-Allopathy

103- Primary Health Centres	69,542.95	233.03	..	69,775.98	63,375.71	(+)10.10
110- Hospitals and Dispensaries	7,050.30	9.61	1,88,958.35	1,96,018.26	6,271.73	(+)3,025.43
789- Special Component Plan for Scheduled Castes	..	1,049.12	27,264.57	28,313.69	33,724.08	(-)16.04
796- Tribal Area Sub-Plan	..	570.35	45,085.17	45,655.52	47,811.51	(-)4.51
800- Other Expenditure	1,045.97	421.02	..	1,466.99	1,26,976.10	(-)98.84
911- Deduct-Recoveries of Overpayments	(-)141.66	..	..	(-)141.66	(-)234.35	(-)39.55

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2021-22				Actuals For the year 2020-21	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7

*Figures in italics represent charged expenditure**(₹ in lakh)*

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(b) Health and Family Welfare - Contd.

2210- Medical and Public Health - Contd.

03- Rural Health Services-Allopathy - Concltd.

Total - 03

<i>77,497.56</i>	<i>2,283.13</i>	<i>2,61,308.09</i>	<i>3,41,088.78</i>	<i>2,77,924.78</i>	<i>(+)22.73</i>
------------------	-----------------	--------------------	--------------------	--------------------	-----------------

04- *Rural Health Services-Other Systems of medicine*

101- Ayurveda	5,727.71	109.98	..	5,837.69	5,221.27	(+)11.81
102- Homeopathy	4,458.99	111.98	..	4,570.97	4,009.02	(+)14.02
103- Unani	46.01	1.30	..	47.31	41.82	(+)13.13
911- Deduct-Recoveries of Overpayments	(-)4.91	(-)0.07	..	(-)4.98	(-)12.06	(-)58.71

Total - 04

<i>10,227.80</i>	<i>223.19</i>	<i>..</i>	<i>10,450.99</i>	<i>9,260.05</i>	<i>(+)12.86</i>
------------------	---------------	-----------	------------------	-----------------	-----------------

05- *Medical Education, Training and Research*

101- Ayurveda	1,320.54	446.69	..	1,767.23	1,073.07	(+)64.69
102- Homeopathy	949.33	225.30	..	1,174.63	887.43	(+)32.36
105- Allopathy	52,254.52	40,655.89	..	92,910.41	68,650.21	(+)35.34
789- Special Component Plan for Scheduled Castes	..	5,200.00	..	5,200.00	4,937.24	(+)5.32

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2021-22				Actuals For the year 2020-21	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure					(₹ in lakh)	

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(b) Health and Family Welfare - Contd.

2210- Medical and Public Health - Contd.

05- Medical Education, Training and Research - Conclld.

796- Tribal Area Sub-Plan	..	8,000.00	..	8,000.00	6,305.78	(+)26.87
800- Other Expenditure	4,601.13	..	..	4,601.13	3,319.98	(+)38.59
911- Deduct-Recoveries of Overpayments	(-)29.67	..	..	(-)29.67	(-)2,302.76	(-)98.71
Total - 05	59,095.85	54,527.88	..	1,13,623.73	82,870.95	(+)37.11

06- Public Health

001- Direction and Administration	11,984.78	..	..	11,984.78	10,701.78	(+)11.99
101- Prevention and Control of diseases	15,483.28	79,304.71	984.00	95,771.99	82,035.27	(+)16.74
104- Drug Control	1,375.06	..	..	1,375.06	1,036.36	(+)32.68
107- Public Health Laboratories	202.65	..	..	202.65	190.55	(+)6.35
113- Public Health Publicity	99.17	..	..	99.17	94.90	(+)4.50
789- Special Component Plan for Scheduled Castes	..	11,008.21	285.00	11,293.21	18,183.48	(-)37.89
796- Tribal Area Sub-Plan	..	11,715.26	100.00	11,815.26	17,117.02	(-)30.97

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2021-22				Actuals For the year 2020-21	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7

*Figures in italics represent charged expenditure**(₹ in lakh)*

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(b) Health and Family Welfare - Contd.

2210- Medical and Public Health - Concl'd.

06- Public Health - Concl'd.

800- Other Expenditure	13.13	..	..	13.13	13.13	..
911- Deduct-Recoveries of Overpayments	(-)23.14	..	..	(-)23.14	(-)12.25	(+)88.90
Total - 06	29,134.93	1,02,028.18	1,369.00	1,32,532.11	1,29,360.24	(+)2.45

80- General

004- Health Statistics and Evaluation	742.55	4,435.73	..	5,178.28	1,599.91	(+)223.66
911- Deduct-Recoveries of Overpayments	(-)0.54	..	..	(-)0.54	(-)8.17	(-)93.39
Total - 80	742.01	4,435.73	..	5,177.74	1,591.74	(+)225.29

Total -2210

..	24.42	..				
2,81,897.66	2,75,797.24	2,64,553.44	8,22,272.76	6,82,234.48	(+)20.53	
2,47,387.97	696.84	..	2,48,084.81	2,17,677.86	(+)13.97	
5,679.91	10,526.94	1,39,863.56	1,56,070.41	2,12,746.45	(-)26.64	

Salary

Grants-in-aid

2211- Family Welfare

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2021-22				Actuals For the year 2020-21	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
B. Social Services - Contd.						
(b) Health and Family Welfare -Concltd.						
2211- Family Welfare - Concltd.						
001- Direction and Administration	126.23	1,076.64	..	1,202.87	1,132.38	(+)6.22
003- Training	..	863.28	..	863.28	807.36	(+)6.93
101- Rural Family Welfare Services	2,158.73	23,125.14	..	25,283.87	22,661.73	(+)11.57
102- Urban Family Welfare Services	975.69	428.66	..	1,404.35	1,277.30	(+)9.95
104- Transport	127.30	..	..	127.30	92.56	(+)37.53
200- Other Services and Supplies	..	..	8,214.85	8,214.85	1,604.75	(+)411.91
796- Tribal Area Sub-Plan	..	15,027.88	..	15,027.88	14,589.33	(+)3.01
911- Deduct-Recoveries of Overpayments	(-)15.96	(-)77.99	..	(-)93.95	(-)35.59	(+)163.98
Total -2211	3,371.99	40,443.61	8,214.85	52,030.45	42,129.82	(+)23.50
Salary	3,299.79	39,808.44	..	43,108.23	39,788.51	(+)8.34
Grants-in-aid	..	34.20	..	34.20	35.43	(-)3.47
Total - (b) Health and Family Welfare	..	24.42	..			
	2,85,269.65	3,16,240.85	2,72,768.29	8,74,303.21	7,24,364.30	(+)20.70

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2021-22				Actuals For the year 2020-21	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(b) Health and Family Welfare - Contd.

Salary	2,50,687.76	40,505.28	..	2,91,193.04	2,57,466.37	(+)13.10
Grants-in-aid	5,679.91	10,561.14	1,39,863.56	1,56,104.61	2,12,781.88	(-)26.64

(c) Water Supply, Sanitation, Housing and Urban Development

2215- Water Supply and Sanitation

01- Water Supply

001- Direction and Administration	15,541.43	..	..	15,541.43	13,297.07	(+)16.88
052- Machinery and Equipment	3,131.35	..	..	3,131.35	2,803.72	(+)11.69
101- Urban water Supply Programmes	32,343.13	20,914.00	..	53,257.13	41,500.18	(+)28.33
102- Rural water supply Programmes	11,204.44	758.53	1,54,816.19	1,66,779.16	71,273.92	(+)134.00
789- Special Component Plan for Scheduled Castes	..	3,230.00	79,554.65	82,784.65	30,287.38	(+)173.33
796- Tribal Area Sub-Plan	..	4,370.00	94,096.21	98,466.21	32,626.41	(+)201.80
800- Other Expenditure	10.94	..	..	10.94	3.02	(+)262.25
911- Deduct-Recoveries of Overpayments	(-)52.44	..	..	(-)52.44	(-)983.38	(-)94.67

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2021-22				Actuals For the year 2020-21	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure					(₹ in lakh)	

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(c) Water Supply, Sanitation, Housing and Urban Development - Contd.

2215- Water Supply and Sanitation - Concl'd.

01- Water Supply - Concl'd.

Total - 01

<i>10.94</i>	..	..		
62,167.91	29,272.53	3,28,467.05	4,19,918.43	1,90,808.32	(+)120.07	

02- Sewerage and Sanitation

003- Training	5.02	..	..	5.02	4.18	(+)20.10
105- Sanitation Services	..	..	16,063.74	16,063.74	7,211.98	(+)122.74
107- Sewerage Services	1,515.01	14,451.26	..	15,966.27	19,465.38	(-)17.98
789- Special Component Plan for Scheduled Castes	..	1,360.00	4,550.96	5,910.96	4,088.26	(+)44.58
796- Tribal Area Sub-Plan	..	1,840.00	6,158.81	7,998.81	5,007.00	(+)59.75
911- Deduct-Recoveries of Overpayments	(-)1.46	..	(-)0.10	(-)1.56	(-)53.30	(-)97.07
<i>Total - 02</i>	1,518.57	17,651.26	26,773.41	45,943.24	35,723.50	(+)28.61
Total -2215	<i>10.94</i>	..	..	
	63,686.48	46,923.79	3,55,240.46	4,65,861.67	2,26,531.82	(+)105.65

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2021-22				Actuals For the year 2020-21	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure					(₹ in lakh)	

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(c) Water Supply, Sanitation, Housing and Urban Development - Contd.

2215- Water Supply and Sanitation - Concl'd.

Salary	15,555.63	..	..	15,555.63	13,262.42	(+)17.29
Grants-in-aid	..	46,165.26	2,47,424.45	2,93,589.71	88,135.35	(+)233.11

2216- Housing

05- General Pool Accommodation

053- Maintenance and Repairs	1,052.49	..	..	
	31,123.12	..	..	32,175.61	29,337.41	(+)9.67
800- Other Expenditure	227.08	..	..	227.08	216.18	(+)5.04
911- Deduct-Recoveries of Overpayments	(-)0.04	..	..	(-)0.04	(-)6.71	(-)99.40
Total - 05	1,052.49	..	..	
	31,350.16	..	..	32,402.65	29,546.88	(+)9.67

80- General

800- Other Expenditure	..	..	..	..	524.00	..
911- Deduct-Recoveries of Overpayments	(-)276.66	..	..	(-)276.66	..	..

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2021-22				Actuals For the year 2020-21	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure					(₹ in lakh)	

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(c) Water Supply, Sanitation, Housing and Urban Development - Contd.

2216- Housing - Concl'd.

80- General - Concl'd.

<i>Total - 80</i>	(-)276.66	..	..	(-)276.66	524.00	(-)152.80
<i>Total -2216</i>	<i>1,052.49</i>	..	..	
	31,073.50	..	..	32,125.99	30,070.88	(+)6.83
Salary	223.35	..	..	223.35	211.11	(+)5.80
Grants-in-aid	1,368.00	..	..	1,368.00	1,404.25	(-)2.58

2217- Urban Development

01- State Capital Development

001- Direction and Administration

	0.97	..	..	0.97	0.97	..
<i>Total - 01</i>	<i>0.97</i>	..	..	<i>0.97</i>	<i>0.97</i>	..

03- Integrated Development of Small and Medium Towns

001- Direction and Administration

	101.69	101.69	83.11	(+)22.36
--	--------	----	----	--------	-------	----------

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2021-22				Actuals For the year 2020-21	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure					(₹ in lakh)	

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(c) Water Supply, Sanitation, Housing and Urban Development - Contd.

2217- Urban Development - Contd.

03- Integrated Development of Small and Medium Towns - Concltd.

<i>Total - 03</i>	101.69	..	..	101.69	83.11	(+)22.36
05- Other Urban Development Schemes						
001- Direction and Administration	569.71	..	..	569.71	88.16	(+)546.22
051- Construction	..	17,971.81	45,051.05	63,022.86	..	..
191- Assistance to Local Bodies Corporations, Urban Development Authorities, Town Improvement Boards, etc.	..	36,539.67	545.34	37,085.01	44,457.09	(-)16.58
192- Assistance to Municipalities/Municipal Councils	..	40,593.37	577.58	41,170.95	49,211.96	(-)16.34
193- Assistance to Nagar Panchayats / Notified Area committees or equivalent thereof	..	16,594.08	220.28	16,814.36	20,407.96	(-)17.61
789- Special Component Plan for Scheduled Castes	..	7,502.01	13,145.04	20,647.05	23,433.39	(-)11.89
796- Tribal Area Sub-Plan	..	10,124.19	17,784.48	27,908.67	25,265.58	(+)10.46
800- Other Expenditure	322.45	12,995.00	..	13,317.45	64,257.94	(-)79.28
911- Deduct-Recoveries of Overpayments	(-)4.09	..	..	(-)4.09	(-)256.63	(-)98.41

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2021-22				Actuals For the year 2020-21	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure					(₹ in lakh)	

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(c) Water Supply, Sanitation, Housing and Urban Development -Concl'd.

2217- Urban Development - Concl'd.

05- Other Urban Development Schemes - Concl'd.

<i>Total - 05</i>	888.07	1,42,320.13	77,323.77	2,20,531.97	2,26,865.45	(-)2.79
80- General						
001- Direction and Administration	895.85	..	..	895.85	950.34	(-)5.73
911- Deduct-Recoveries of Overpayments	(-)0.66	..	..	(-)0.66	(-)90.40	(-)99.27
<i>Total - 80</i>	895.19	..	..	895.19	859.94	(+)4.10
Total -2217	1,885.92	1,42,320.13	77,323.77	2,21,529.82	2,27,809.47	(-)2.76
Salary	1,343.07	..	..	1,343.07	1,038.79	(+)29.29
Grants-in-aid	322.45	1,42,103.01	33,311.37	1,75,736.83	2,27,417.97	(-)22.73
Total - (c) Water Supply, Sanitation, Housing and Urban Development	1,063.43	..	..	
	96,645.90	1,89,243.92	4,32,564.23	7,19,517.48	4,84,412.17	(+)48.53
Salary	17,122.05	..	..	17,122.05	14,512.32	(+)17.98

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2021-22				Actuals For the year 2020-21	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure					(₹ in lakh)	

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(c) Water Supply, Sanitation, Housing and Urban Development - Contd.

Grants-in-aid	1,690.45	1,88,268.27	2,80,735.82	4,70,694.54	3,16,957.57	(+)48.50
---------------	----------	-------------	-------------	-------------	-------------	----------

(d) Information and Broadcasting

2220- Information and Publicity

01- Films

105- Production of films	..	24.49	..	24.49	8.28	(+)195.77
--------------------------	----	-------	----	-------	------	-----------

Total - 01

..	24.49	..	24.49	8.28	(+)195.77
----	-------	----	-------	------	-----------

60- Others

001- Direction and Administration	1,371.12	3,523.24	..	4,894.36	4,361.92	(+)12.21
-----------------------------------	----------	----------	----	----------	----------	----------

101- Advertising and visual Publicity	..	202.77	..	202.77	215.21	(-)5.78
---------------------------------------	----	--------	----	--------	--------	---------

102- Information Centres	422.47	13.79	..	436.26	391.72	(+)11.37
--------------------------	--------	-------	----	--------	--------	----------

103- Press Information Services	..	408.49	..	408.49	348.00	(+)17.38
---------------------------------	----	--------	----	--------	--------	----------

106- Field Publicity	1,548.98	227.00	..	1,775.98	1,576.92	(+)12.62
----------------------	----------	--------	----	----------	----------	----------

789- Special Component Plan for Scheduled Castes	..	140.39	..	140.39	123.68	(+)13.51
--	----	--------	----	--------	--------	----------

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2021-22				Actuals For the year 2020-21	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure					(₹ in lakh)	

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(d) Information and Broadcasting -Concl'd.

2220- Information and Publicity - Concl'd.

60- Others - Concl'd.

796- Tribal Area Sub-Plan	..	176.44	..	176.44	210.85	(-)16.32
911- Deduct-Recoveries of Overpayments	(-)9.92	..	..	(-)9.92	(-)2.98	(+)232.86
Total - 60	3,332.69	4,692.12	..	8,024.81	7,225.32	(+)11.07
Total -2220	3,332.65	4,716.61	..	8,049.26	7,233.60	(+)11.28
Salary	3,115.22	..	..	3,115.22	2,885.33	(+)7.97
Total - (d) Information and Broadcasting	3,332.65	4,716.61	..	8,049.26	7,233.60	(+)11.28
Salary	3,115.22	..	..	3,115.22	2,885.33	(+)7.97

(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes

2225- Welfare of Scheduled Castes, Scheduled Tribes Other Backward Classes and Minorities

01- Welfare of Scheduled Castes

190- Assistance to Public Sector and Other Undertakings	..	300.00	..	300.00	425.50	(-)29.49
---	----	--------	----	--------	--------	----------

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2021-22				Actuals For the year 2020-21	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure					(₹ in lakh)	

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes - Contd.

2225- Welfare of Scheduled Castes, Scheduled Tribes Other Backward Classes and Minorities - Contd.

01- Welfare of Scheduled Castes - Concltd.

277- Education	21,167.69	21,686.22	14,806.89	57,660.80	62,518.76	(-)7.77
793- Special Central Assistance for Scheduled Castes Component Plan	..	..	1,012.36	1,012.36	4,184.77	(-)75.81
911- Deduct-Recoveries of Overpayments	(-)146.25	..	..	(-)146.25	(-)2,203.14	(-)93.36
Total - 01	21,021.44	21,986.22	15,819.25	58,826.91	64,925.89	(-)9.39

02- Welfare of Scheduled Tribes

102- Economic Development	..	3,500.00	..	3,500.00	1,275.00	(+)174.51
277- Education	40,260.22	51,838.62	27,135.68	1,19,234.52	1,06,726.50	(+)11.72
794- Special Central Assistance for Tribal sub-Plan	..	..	12,250.37	12,250.37	17,199.15	(-)28.77
796- Tribal Area Sub-Plan	..	6,100.00	1,197.00	7,297.00	1,351.31	(+)439.99
800- Other Expenditure	..	224.58	..	224.58	361.72	(-)37.91
911- Deduct-Recoveries of Overpayments	(-)446.39	(-)63.95	..	(-)510.34	(-)11,546.09	(-)95.58

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2021-22				Actuals For the year 2020-21	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure					(₹ in lakh)	

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes - Contd.

2225- Welfare of Scheduled Castes, Scheduled Tribes Other Backward Classes and Minorities - Contd.

02- Welfare of Scheduled Tribes - Concl'd.

<i>Total - 02</i>	39,813.83	61,599.25	40,583.05	1,41,996.13	1,15,367.59	(+)23.08
03- Welfare of Backward Classes						
190- Assistance to Public Sector and Other Undertakings	..	19.00	..	19.00	24.00	(-)20.83
277- Education	..	3,782.14	6,968.06	10,750.20	7,383.68	(+)45.59
800- Other expenditure	75.64	5,000.00	..	5,075.64	540.15	(+)839.67
911- Deduct-Recoveries of Overpayments	(-)10.95	..	..	(-)10.95	(-)238.31	(-)95.41
<i>Total - 03</i>	64.69	8,801.14	6,968.06	15,833.89	7,709.52	(+)105.38
04- Welfare of Minorities						
277- Education	..	..	0.03	0.03	18.00	(-)99.83
800- Other expenditure	163.03	150.00	..	313.03	299.39	(+)4.56
911- Deduct-Recoveries of Overpayments	(-)0.02	..	..	(-)0.02	..	..
<i>Total - 04</i>	163.01	150.00	0.03	313.04	317.39	(-)1.37

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2021-22				Actuals For the year 2020-21	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure					(₹ in lakh)	

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes -Concl'd.

2225- Welfare of Scheduled Castes, Scheduled Tribes Other Backward Classes and Minorities - Concl'd.

80- General

001- Direction and Administration	4,081.05	..	..	4,081.05	3,802.24	(+)7.33
800- Other Expenditure	15,468.72	11,782.38	334.62	27,585.72	19,769.61	(+)39.54
911- Deduct-Recoveries of Overpayments	(-)8.21	(-)0.22	..	(-)8.43	(-)556.17	(-)98.48
Total - 80	19,541.56	11,782.16	334.62	31,658.34	23,015.68	(+)37.55
Total -2225	80,604.53	1,04,318.77	63,705.01	2,48,628.31	2,11,336.07	(+)17.65
Salary	60,658.07	..	..	60,658.07	53,804.73	(+)12.74
Subsidy	..	319.00	..	319.00	449.50	(-)29.03
Grants-in-aid	1,861.45	5,969.87	7,779.34	15,610.66	25,463.71	(-)38.69
Total - (e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	80,604.53	1,04,318.77	63,705.01	2,48,628.31	2,11,336.07	(+)17.65
Salary	60,658.07	..	..	60,658.07	53,804.73	(+)12.74
Subsidy	..	319.00	..	319.00	449.50	(-)29.03

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2021-22				Actuals For the year 2020-21	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure					(₹ in lakh)	

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes - Concl'd.

Grants-in-aid	1,861.45	5,969.87	7,779.34	15,610.66	25,463.71	(-)38.69
---------------	----------	----------	----------	-----------	-----------	----------

(f) Labour and Labour Welfare

2230- Labour, Employment and Skill Development

01- Labour

001- Direction and Administration	1,702.68	2,320.76	..	4,023.44	2,123.68	(+)89.46
101- Industrial Relations	360.28	..	..	360.28	325.94	(+)10.54
102- Working Conditions and Safety	613.36	6.96	..	620.32	544.55	(+)13.91
103- General Labour Welfare	180.60	..	..	180.60	358.60	(-)49.64
112- Rehabilitation of Bonded labour	..	..	..	..	8.60	..
277- Education	..	244.00	..	244.00	432.00	(-)43.52
789- Special Component Plan for Scheduled Castes	..	24.72	..	24.72	48.45	(-)48.98
796- Tribal Area Sub-Plan	..	31.79	..	31.79	65.55	(-)51.50
800- Other Expenditure	..	141.09	..	141.09	232.81	(-)39.40
911- Deduct-Recoveries of Overpayments	(-)3.20	..	..	(-)3.20	(-)1.29	(+)148.06

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2021-22				Actuals For the year 2020-21	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure					(₹ in lakh)	

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(f) Labour and Labour Welfare - Contd.

2230- Labour, Employment and Skill Development - Contd.

01- Labour - Concltd.

<i>Total - 01</i>	2,853.72	2,769.32	..	5,623.04	4,138.89	(+)35.86
02- Employment Service						
001- Direction and Administration	279.35	..	..	279.35	257.70	(+)8.40
004- Research, Survey and Statistics	130.37	..	..	130.37	115.28	(+)13.09
101- Employment Services	1,043.02	..	..	1,043.02	1,018.15	(+)2.44
800- Other Expenditure	106.83	..	31.82	138.65	154.73	(-)10.39
911- Deduct-Recoveries of Overpayments	..	..	..	..	(-)3,183.89	..
<i>Total - 02</i>	1,559.57	..	31.82	1,591.39	(-)1638.03	(-)197.15
03- Training						
003- Training of Craftsmen and Supervisors	6,337.01	1,976.81	231.99	8,545.81	8,041.23	(+)6.27
102- Apprenticeship Training	322.94	..	..	322.94	263.03	(+)22.78
789- Special Component Plan for Scheduled Castes	..	..	70.78	70.78	181.01	(-)60.90

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2021-22				Actuals For the year 2020-21	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure						(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(f) Labour and Labour Welfare -Concl'd.

2230- Labour, Employment and Skill Development - Concl'd.

03- Training - Concl'd.

796- Tribal Area Sub-Plan	..	..	90.44	90.44	231.29	(-)60.90
911- Deduct-Recoveries of Overpayments	(-)3.52	(-)0.90	..	(-)4.42	(-)94.20	(-)95.31
Total - 03	6,656.43	1,975.91	393.21	9,025.55	8,622.36	(+)4.68
Total -2230	11,069.72	4,745.23	425.03	16,239.98	11,123.22	(+)46.00
Salary	9,206.99	56.30	..	9,263.29	8,174.88	(+)13.31
Grants-in-aid	..	242.00	..	242.00	440.60	(-)45.07
Total - (f) Labour and Labour Welfare	11,069.72	4,745.23	425.03	16,239.98	11,123.22	(+)46.00
Salary	9,206.99	56.30	..	9,263.29	8,174.88	(+)13.31
Grants-in-aid	..	242.00	..	242.00	440.60	(-)45.07

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2021-22				Actuals For the year 2020-21	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure					(₹ in lakh)	

Expenditure Heads (Revenue Account)- Contd.

B. Social Services - Contd.

(g) Social Welfare and Nutrition

2235- Social Security and Welfare

01- Rehabilitation

202- Other Rehabilitation Schemes	..	..	0.80	0.80	0.66	(+)21.21
Total - 01	..	..	0.80	0.80	0.66	(+)21.21

02- Social Welfare

001- Direction and Administration	2,500.64	..	..	2,500.64	2,275.74	(+)9.88
101- Welfare of handicapped	3,841.94	7,639.00	..	11,480.94	8,199.04	(+)40.03
102- Child Welfare	..	59,019.29	66,997.35	1,26,016.64	1,23,521.54	(+)2.02
103- Women's Welfare	2.00	49,355.93	1,304.78	50,662.71	40,629.35	(+)24.69
104- Welfare of aged, infirm and destitute	..	11,392.60	..	11,392.60	12,922.49	(-)11.84
106- Correctional Services	744.80	..	..	744.80	688.39	(+)8.19
107- Assistance to Voluntary Organisations	18.29	..	..	18.29	20.75	(-)11.86
200- Other programmes	208.83	107.90	26.30	343.03	434.50	(-)21.05
789- Special Component Plan for Scheduled Castes	..	11,829.93	9,687.78	21,517.71	18,736.67	(+)14.84

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2021-22				Actuals For the year 2020-21	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure					(₹ in lakh)	

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(g) Social Welfare and Nutrition - Contd.

2235- Social Security and Welfare - Contd.

02- Social Welfare - Concl'd.

796- Tribal Area Sub-Plan	..	14,987.04	13,055.40	28,042.44	25,437.58	(+)10.24
800- Other Expenditure	3.00	955.84	..	958.84	332.49	(+)188.38
911- Deduct-Recoveries of Overpayments	(-)25.09	(-)79.25	(-)4,657.15	(-)4,761.49	(-)4,499.11	(+)5.83
Total - 02	7,294.41	1,55,208.28	86,414.46	2,48,917.15	2,28,699.43	(+)8.84
60- Other Social Security and Welfare Programmes						
101- Personal Accident Insurance Scheme for poor families	237.68	..	977.88	1,215.56	2,064.06	(-)41.11
102- Pensions under Social Security Schemes	768.56	1,05,405.80	73,689.18	1,79,863.54	1,11,252.27	(+)61.67
200- Other Programmes	2,388.28	525.00	..	2,913.28	2,778.39	(+)4.85
789- Special Component Plan for Scheduled Castes	..	29,324.55	21,262.30	50,586.85	31,628.80	(+)59.94
796- Tribal Area Sub-Plan	..	39,655.54	28,622.37	68,277.91	42,799.13	(+)59.53
800- Other Expenditure	75.65	3.60	..	79.25	103.96	(-)23.77
911- Deduct-Recoveries of Overpayments	(-)4.16	(-)150.36	..	(-)154.52	(-)2,210.74	(-)93.01

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2021-22				Actuals For the year 2020-21	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure					(₹ in lakh)	

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(g) Social Welfare and Nutrition - Contd.

2235- Social Security and Welfare - Concl'd.

60- Other Social Security and Welfare Programmes - Concl'd.

<i>Total - 60</i>	3,466.01	1,74,764.13	1,24,551.73	3,02,781.87	1,88,415.87	(+)60.70
<i>Total -2235</i>	10,760.42	3,29,972.41	2,10,966.99	5,51,699.82	4,17,115.96	(+)32.27
Salary	5,783.18	4,080.98	17,011.86	26,876.02	26,072.09	(+)3.08
Subsidy	..	18,496.00	..	18,496.00	18,303.00	(+)1.05
Grants-in-aid	3,865.44	18,409.92	73.77	22,349.13	30,604.76	(-)26.97

2236- Nutrition

02- Distribution of nutritious food and beverages

001- Direction and Administration	565.64	..	..	565.64	527.79	(+)7.17
101- Special Nutrition programmes	..	..	67,048.80	67,048.80	68,566.50	(-)2.21
789- Special Component Plan for Scheduled Castes	..	..	20,648.12	20,648.12	21,486.40	(-)3.90
796- Tribal Area Sub-Plan	..	..	29,200.81	29,200.81	28,375.87	(+)2.91
911- Deduct-Recoveries of Overpayments	(-)2.31	..	..	(-)2.31	(-)2,320.34	(-)99.90

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2021-22				Actuals For the year 2020-21	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure					(₹ in lakh)	

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(g) Social Welfare and Nutrition - Contd.

2236- Nutrition - Concl'd.

02- Distribution of nutritious food and beverages - Concl'd.

<i>Total - 02</i>	563.33	..	1,16,897.73	1,17,461.06	1,16,636.22	(+)0.71
<i>Total -2236</i>	563.33	..	1,16,897.73	1,17,461.06	1,16,636.22	(+)0.71
<i>Salary</i>	527.15	..	..	527.15	485.69	(+)8.54

2245- Relief on account of Natural Calamities

01- Drought

911- Deduct-Recoveries of Overpayments	..	(-)628.20	..	(-)628.20	..	..
<i>Total - 01</i>	..	(-)628.20	..	(-)628.20	..	..

02- Floods, Cyclones etc.

101- Gratuitous Relief	..	8,627.16	..	8,627.16	28,286.09	(-)69.50
104- Supply of Fodder	..	148.29	..	148.29	432.77	(-)65.73
106- Repairs and restoration of damaged roads and bridges	..	3,186.69	..	3,186.69	7,106.69	(-)55.16

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2021-22				Actuals For the year 2020-21	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure					(₹ in lakh)	

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(g) Social Welfare and Nutrition - Contd.

2245- Relief on account of Natural Calamities - Contd.

02- Floods, Cyclones etc. - Contd.

109- Repairs and restoration of damaged water supply, drainage and sewerage works	..	263.29	..	263.29	620.17	(-)57.55
111- Ex-gratia payments to bereaved families	..	12,440.87	..	12,440.87	10,961.47	(+)13.50
112- Evacuation of population	..	3,596.21	..	3,596.21	18,403.37	(-)80.46
113- Assistance for repairs/reconstruction of Houses	..	2,170.49	..	2,170.49	5,665.54	(-)61.69
114- Assistance to Farmers for purchase of Agricultural inputs	..	41,981.33	..	41,981.33	5,473.49	(+)666.99
115- Assistance to Farmers to clear sand/silt/salinity from land	..	0.11	..	0.11	29.95	(-)99.63
117- Assistance to Farmers for purchase of livestock	..	201.81	..	201.81	120.32	(+)67.73
118- Assistance for repairs/replacement of damaged boats and equipment for fishing	..	3.23	..	3.23	9.30	(-)65.27
119- Assistance to artisans for repairs/replacement of damaged tools and equipments	..	21.96	..	21.96	113.41	(-)80.64

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2021-22				Actuals For the year 2020-21	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure					(₹ in lakh)	

Expenditure Heads (Revenue Account)- Contd.

B. Social Services - Contd.

(g) Social Welfare and Nutrition - Contd.

2245- Relief on account of Natural Calamities - Contd.

02- Floods, Cyclones etc. - Concltd.

122- Repairs and restoration of damaged irrigation and flood control works	..	193.46	..	193.46	3,517.69	(-)94.50
193- Assistance to Local bodies and other non-Government Bodies/Institutions	..	12,168.73	..	12,168.73	16,887.74	(-)27.94
789- Special Component Plan for Scheduled Castes	..	160.00	..	160.00	..	..
796- Tribal Area Sub-Plan	..	230.00	..	230.00	..	..
800- Other Expenditure	..	17,634.19	..	17,634.19	11,184.76	(+)57.66
911- Deduct-Recoveries of Overpayments	..	(-)24,241.09	..	(-)24,241.09	(-)11,065.52	(+)119.07
Total - 02	..	78,786.73	..	78,786.73	97,747.24	(-)19.40
05- State Disaster Response Fund						
101- Transfers to Reserve Funds and Deposit Accounts-State Disaster Response Fund	..	2,63,900.00(*)	..	2,63,900.00	2,63,900.00	..
901- Deduct- Amount met from State Disaster Response Fund	..	(-)1,93,068.86	..	(-)1,93,068.86	(-)1,94,500.13	(-)0.74

(*) Includes ₹42,780 lakh transferred to State Disaster Mitigation Fund.

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2021-22				Actuals For the year 2020-21	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure						(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(g) Social Welfare and Nutrition -Contd.

2245- Relief on account of Natural Calamities - Concl'd.

05- State Disaster Response Fund - Concl'd.

<i>Total - 05</i>	..	70,831.14	..	70,831.14	69,399.87	(+)2.06
80- General						
800- Other Expenditure	..	1,19,561.99	..	1,19,561.99	1,13,590.00	(+)5.26
911- Deduct-Recoveries of Overpayments	..	(-)831.87	(-)261.99	(-)1,093.86	(-)15,406.93	(-)92.90
<i>Total - 80</i>	..	1,18,730.12	(-)261.99	1,18,468.13	98,183.07	(+)20.66
Total -2245	..	2,67,719.79	(-)261.99	2,67,457.80	2,65,330.18	(+)0.80
Salary	..	..	..	..	729.73	..
Subsidy	..	46,951.29	..	46,951.29	22,426.89	(+)109.35
Grants-in-aid	..	36,715.80	..	36,715.80	22,681.10	(+)61.88
Total - (g) Social Welfare and Nutrition	11,323.75	5,97,692.20	3,27,602.73	9,36,618.68	7,99,082.36	(+)17.21
Salary	6,310.33	4,080.98	17,011.86	27,403.17	27,287.51	(+)0.42
Subsidy	..	65,447.29	..	65,447.29	40,729.89	(+)60.69

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2021-22			Total	Actuals For the year 2020-21	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure				
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
B. Social Services - Contd.						
(g) Social Welfare and Nutrition - Concl'd.						
Grants-in-aid	3,865.44	55,125.72	73.77	59,064.93	53,285.86	(+)10.85
(h) Others						
2250- Other Social Services						
101- Donations for Charitable purposes	6.40	..	..	6.40	..	..
102- Administration of Religious and Charitable Endowments Acts	606.71	..	..	606.71	590.82	(+)2.69
103- Upkeep of Shrines,Temples etc.	2,257.56	815.00	..	3,072.56	6,944.17	(-)55.75
789- Special Component Plan for Scheduled Castes	..	19.94	..	19.94	6.60	(+)202.12
796- Tribal Area Sub-Plan	..	51.28	..	51.28	15.32	(+)234.73
800- Other Expenditure	..	118.67	..	118.67	259.57	(-)54.28
911- Deduct-Recoveries of Overpayments	(-)0.08	..	..	(-)0.08	(-)0.83	(-)90.36
Total -2250	2,870.59	1,004.89	..	3,875.48	7,815.65	(-)50.41
Salary	572.95	..	..	572.95	564.38	(+)1.52
Grants-in-aid	2,242.74	815.00	..	3,057.74	6,923.83	(-)55.84

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2021-22			Total	Actuals For the year 2020-21	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure				
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
B. Social Services - Contd.						
(h) Others -Concltd.						
2251- Secretariat-Social Services						
090- Secretariat	30.30	..	..	
	9,875.92	409.52	9,023.36	19,339.10	16,796.17	(+)15.14
092- Other Offices	282.40	..	..	282.40	261.50	(+)7.99
796- Tribal Area Sub-Plan	..	..	..	..	3,600.00	..
911- Deduct-Recoveries of Overpayments	(-)31.03	..	(-)8.64	(-)39.67	(-)165.77	(-)76.07
Total -2251	30.30	..	..	
	10,127.29	409.52	9,014.72	19,581.83	20,491.90	(-)4.44
Salary	9,021.30	48.27	17.62	9,087.19	8,452.75	(+)7.51
Grants-in-aid	4.50	..	..	4.50	3,604.50	(-)99.88
Total - (h) Others	30.30	..	..	
	12,997.88	1,414.41	9,014.72	23,457.31	28,307.55	(-)17.13
Salary	9,594.25	48.27	17.62	9,660.14	9,017.13	(+)7.13
Grants-in-aid	2,247.24	815.00	..	3,062.24	10,528.33	(-)70.91

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2021-22				Actuals For the year 2020-21	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Concl'd.

Total - B.Social Services

<i>1,096.73</i>	<i>24.42</i>	<i>..</i>				
17,05,038.05	16,62,308.65	13,62,747.41	47,31,215.26	39,90,102.77	(+)18.57	
Salary	13,54,853.63	75,939.56	20,040.49	14,50,833.68	12,83,545.11	(+)13.03
Subsidy	..	65,766.29	..	65,766.29	41,179.39	(+)59.71
Grants-in-aid	2,14,941.29	5,11,706.24	5,84,658.69	13,11,306.22	12,84,651.14	(+)2.07

C. Economic Services

(a) Agriculture and Allied Activities

2401- Crop Husbandry

001- Direction and Administration	44,295.46	..	..	44,295.46	40,701.72	(+)8.83
103- Seeds	..	3,252.00	530.90	3,782.90	4,098.88	(-)7.71
105- Manures and Fertilisers	..	461.00	..	461.00	240.00	(+)92.08
107- Plant Protection	..	240.00	..	240.00	126.61	(+)89.56
108- Commercial Crops	..	1,620.00	..	1,620.00	351.70	(+)360.62
109- Extension and Farmers' Training	1,025.14	3,079.95	3,606.00	7,711.09	2,864.78	(+)169.17
110- Crop Insurance	..	36,126.00	..	36,126.00	40,465.60	(-)10.72

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2021-22				Actuals For the year 2020-21	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(a) Agriculture and Allied Activities - Contd.

2401- Crop Husbandry - Contd.

111- Agricultural Economics and Statistics	336.01	305.56	1,824.43	2,466.00	3,076.53	(-)19.84
113- Agricultural Engineering	1,875.86	15,000.00	1,715.66	18,591.52	1,651.97	(+)1,025.42
115- Scheme of Small/Marginal farmers and agricultural labour	..	1,23,642.71	..	1,23,642.71	1,11,335.51	(+)11.05
119- Horticulture and Vegetable Crops	..	6,866.92	1,150.19	8,017.11	2,158.87	(+)271.36
190- Assistance to Public Sector Undertakings	..	147.15	..	147.15	177.97	(-)17.32
195- Assistance to Farming Cooperation	..	..	..	..	300.00	..
789- Special Component Plan for Scheduled Castes	..	58,690.68	3,812.58	62,503.26	62,496.20	(+)0.01
796- Tribal Area Sub-Plan	..	1,01,490.22	4,976.89	1,06,467.11	94,978.99	(+)12.10
798- International Co-operation	..	298.08	..	298.08	956.40	(-)68.83
800- Other Expenditure	1,104.91	17,668.89	8,078.74	26,852.54	70,264.58	(-)61.78
911- Deduct-Recoveries of Overpayments	(-)4,775.50	(-)463.06	(-)4.13	(-)5,242.69	(-)17,761.13	(-)70.48
Total -2401	43,861.88	3,68,426.10	25,691.26	4,37,979.24	4,18,485.18	(+)4.66

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2021-22				Actuals For the year 2020-21	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure					(₹ in lakh)	

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(a) Agriculture and Allied Activities - Contd.

2401- Crop Husbandry - Concltd.

Salary	46,298.94	..	1,368.83	47,667.77	44,490.74	(+)7.14
Subsidy	..	92,921.51	..	92,921.51	97,539.97	(-)4.73
Grants-in-aid	910.47	..	..	910.47	798.22	(+)14.06

2402- Soil and Water Conservation

001- Direction and Administration	3,193.71	..	..	3,193.71	3,322.77	(-)3.88
102- Soil Conservation	3,029.22	..	152.25	3,181.47	2,960.37	(+)7.47
103- Land reclamation and Development	..	..	..	..	121.67	..
109- Extension and Training	101.78	..	..	101.78	90.45	(+)12.53
789- Special Component Plan for Scheduled Castes	..	..	1,009.53	1,009.53	540.50	(+)86.78
796- Tribal Area Sub-Plan	..	..	1,377.54	1,377.54	494.00	(+)178.85
800- Other Expenditure	..	..	3,412.27	3,412.27	1,202.00	(+)183.88
911- Deduct-Recoveries of Overpayments	(-)12.81	..	..	(-)12.81	(-)476.57	(-)97.31
Total -2402	6,311.90	..	5,951.59	12,263.49	8,255.19	(+)48.55

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2021-22				Actuals For the year 2020-21	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure					(₹ in lakh)	

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(a) Agriculture and Allied Activities - Contd.

2402- Soil and Water Conservation - Concl'd.

Salary	6,028.89	..	..	6,028.89	5,881.27	(+)2.51
Grants-in-aid	..	..	..	..	95.92	..

2403- Animal Husbandry

001- Direction and Administration	8,848.79	..	..	8,848.79	6,918.63	(+)27.90
101- Veterinary Services and Animal Health	21,095.03	9,160.32	351.53	30,606.88	28,920.83	(+)5.83
102- Cattle and Buffalo Development	595.50	..	..	595.50	527.46	(+)12.90
103- Poultry Development	640.41	3,329.21	..	3,969.62	2,632.61	(+)50.79
104- Sheep and Wool Development	..	2,221.67	..	2,221.67	168.92	(+)1,215.22
106- Other Live Stock Development	103.89	..	..	103.89	92.97	(+)11.75
107- Fodder and Feed Development	296.53	467.09	..	763.62	495.41	(+)54.14
109- Extension and Training	133.25	532.77	..	666.02	602.66	(+)10.51
113- Administrative Investigation and Statistics	247.34	..	286.45	533.79	383.70	(+)39.12
789- Special Component Plan for Scheduled Castes	..	4,159.21	99.60	4,258.81	2,875.07	(+)48.13

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2021-22			Total	Actuals For the year 2020-21	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure				
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(a) Agriculture and Allied Activities - Contd.						
2403- Animal Husbandry - Concltd.						
796- Tribal Area Sub-Plan	..	5,626.98	134.75	5,761.73	3,601.58	(+)59.98
800- Other Expenditure	137.50	135.62	..	273.12	258.30	(+)5.74
911- Deduct-Recoveries of Overpayments	(-)32.99	(-)5.20	(-)36.31	(-)74.50	(-)1,298.57	(-)94.26
Total -2403	32,065.25	25,627.67	836.02	58,528.94	46,179.57	(+)26.74
Salary	31,177.70	..	286.37	31,464.07	29,202.56	(+)7.74
Grants-in-aid	137.50	..	..	137.50	127.50	(+)7.84
2404- Dairy Development						
001- Direction and Administration	175.43	3,085.89	..	3,261.32	1,488.74	(+)119.07
789- Special Component Plan for Scheduled Castes	..	570.56	..	570.56	381.29	(+)49.64
796- Tribal Area Sub-Plan	..	771.94	..	771.94	515.87	(+)49.64
911- Deduct-Recoveries of Overpayments	..	..	..	..	(-)30.68	..
Total -2404	175.43	4,428.39	..	4,603.82	2,355.22	(+)95.47
Salary	174.30	..	..	174.30	141.66	(+)23.04

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2021-22				Actuals For the year 2020-21	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure					(₹ in lakh)	

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(a) Agriculture and Allied Activities - Contd.

2405- Fisheries

001- Direction and Administration	5,352.23	..	..	5,352.23	4,565.11	(+)17.24
101- Inland fisheries	1,219.86	4,296.70	3,675.52	9,192.08	9,224.91	(-)0.36
103- Marine Fisheries	410.91	3,001.36	6,172.24	9,584.51	4,251.26	(+)125.45
109- Extension and Training	127.93	400.00	..	527.93	687.85	(-)23.25
190- Assistance to Public Sector and Other Undertakings	..	..	..	..	319.69	..
789- Special Component Plan for Scheduled Castes	..	2,231.33	808.12	3,039.45	4,178.25	(-)27.26
796- Tribal Area Sub-Plan	..	559.21	697.07	1,256.28	2,259.21	(-)44.39
800- Other Expenditure	..	552.44	..	552.44	412.25	(+)34.01
911- Deduct-Recoveries of Overpayments	(-)230.95	(-)501.66	..	(-)732.61	(-)3,614.88	(-)79.73
Total -2405	6,879.98	10,539.38	11,352.95	28,772.31	22,283.65	(+)29.12
Salary	6,254.09	..	..	6,254.09	5,522.86	(+)13.24
Subsidy	..	4,492.55	..	4,492.55	8,063.00	(-)44.28
Grants-in-aid	465.00	..	..	465.00	480.00	(-)3.13

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2021-22				Actuals For the year 2020-21	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure					(₹ in lakh)	

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(a) Agriculture and Allied Activities - Contd.

2406- Forestry and Wild Life

01- Forestry

001- Direction and Administration	<i>11.59</i>	..	..	
	2,793.60	..	..	2,805.19	2,689.47	(+)4.30
003- Education and Training	626.82	..	..	626.82	945.47	(-)33.70
004- Research	411.89	21.00	..	432.89	369.37	(+)17.20
005- Survey and Utilisation of Forest Resources	604.37	109.10	..	713.47	704.70	(+)1.24
070- Communication and Buildings	490.00	..	..	490.00	849.00	(-)42.29
101- Forest Conservation, Development and Regeneration	23,142.73	270.69	463.27	23,876.69	22,230.59	(+)7.40
102- Social and Farm Forestry	134.04	14,127.76	2,799.04	17,060.84	19,519.80	(-)12.60
105- Forest Produce	6,173.15	51.81	..	6,224.96	6,042.09	(+)3.03
111- Departmental working of Forest Coupes and Depots	..	91.33	..	91.33	117.81	(-)22.48
201- Government Trading in Kendu Leaves	..	..	..	..	116.58	..
789- Special Component Plan for Scheduled Castes	..	4,272.47	1,643.47	5,915.94	5,822.26	(+)1.61

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2021-22				Actuals For the year 2020-21	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure					(₹ in lakh)	

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(a) Agriculture and Allied Activities - Contd.

2406- Forestry and Wild Life - Contd.

01- Forestry - Concltd.

796- Tribal Area Sub-Plan	..	5,705.09	1,290.03	6,995.12	7,962.32	(-)12.15
800- Other Expenditure	44.18	..	..	44.18	38.55	(+)14.60
911- Deduct-Recoveries of Overpayments	(-)64.10	..	..	(-)64.10	(-)62.48	(+)2.59
Total - 01	11.59	..	..	65,213.33	67,345.53	(-)3.17
	34,356.68	24,649.25	6,195.81	65,213.33	67,345.53	(-)3.17
02- Environmental Forestry and Wild Life						
110- Wild Life Preservation	7,613.70	3,772.71	1,399.68	12,786.09	10,714.88	(+)19.33
111- Zoological Park	1,579.85	1,000.00	..	2,579.85	3,658.32	(-)29.48
789- Special Component Plan for Scheduled Castes	..	1,271.95	874.90	2,146.85	1,890.56	(+)13.56
796- Tribal Area Sub-Plan	..	1,668.05	1,812.03	3,480.08	3,414.26	(+)1.93
911- Deduct-Recoveries of Overpayment	(-)30.73	..	..	(-)30.73	(-)6.00	(+)412.17
Total - 02	9,162.82	7,712.71	4,086.61	20,962.14	19,672.02	(+)6.56

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2021-22				Actuals For the year 2020-21	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure						(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(a) Agriculture and Allied Activities - Contd.

2406- Forestry and Wild Life - Concl'd.

04- Afforestation and Ecology Development

103- State Compensatory Afforestation (SCA)	..	47,569.42	..	47,569.42	39,984.56	(+)18.97
789- Special Component Plan for Scheduled Castes	..	13,693.75	..	13,693.75	11,958.89	(+)14.51
796- Tribal Area Sub-Plan	..	23,000.69	..	23,000.69	15,644.22	(+)47.02
902- Deduct amount met from CAMPA Fund	..	(-)83,640.03	..	(-)83,640.03	(-)67,327.44	(+)24.23
Total - 04	..	623.83	..	623.83	260.23	(+)139.72
Total -2406	11.59	..	..	
	43,519.50	32,985.79	10,282.42	86,799.30	87,277.78	(-)0.55
Salary	33,303.33	..	204.75	33,508.08	31,243.26	(+)7.25
Grants-in-aid	5,278.56	15,816.28	..	21,094.84	20,385.70	(+)3.48

2408- Food, Storage and Warehousing

01- Food

101- Procurement and Supply	4,725.75	4,725.75	13,486.37	(-)64.96
-----------------------------	----------	----	----	----------	-----------	----------

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2021-22				Actuals For the year 2020-21	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure						(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(a) Agriculture and Allied Activities - Contd.

2408- Food, Storage and Warehousing - Concl'd.

01- Food - Concl'd.

102- Food Subsidies	..	1,17,425.38	119.59	1,17,544.97	1,18,459.46	(-)0.77
789- Special Component Plan for Scheduled Castes	..	41,913.81	25.35	41,939.16	42,198.78	(-)0.62
796- Tribal Area Sub-Plan	..	48,165.91	29.16	48,195.07	48,500.10	(-)0.63
800- Other Expenditure	..	1,349.39	..	1,349.39	1,358.29	(-)0.66
911- Deduct-Recoveries of Overpayments	(-)728.71	(-)12.45	(-)0.03	(-)741.19	(-)63,183.69	(-)98.83
Total - 01	3,997.04	2,08,842.04	174.07	2,13,013.15	1,60,819.31	(+)32.45
Total -2408	3,997.04	2,08,842.04	174.07	2,13,013.15	1,60,819.31	(+)32.45
Salary	4,660.65	..	..	4,660.65	4,264.61	(+)9.29
Subsidy	..	2,05,661.47	126.25	2,05,787.72	2,08,525.67	(-)1.31
Grants-in-aid	..	1,300.00	..	1,300.00	1,203.00	(+)8.06

2415- Agricultural Research and Education

01- Crop Husbandry

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2021-22				Actuals For the year 2020-21	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure					(₹ in lakh)	

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(a) Agriculture and Allied Activities - Contd.

2415- Agricultural Research and Education - Concltd.

01- Crop Husbandry - Concltd.

004- Research	388.87	..	..	388.87	386.08	(+)0.72
277- Education	19,645.90	10,608.51	..	30,254.41	28,959.76	(+)4.47
911- Deduct-Recoveries of Overpayments	(-)0.08	..	..	(-)0.08	(-)0.53	(-)84.91
Total - 01	20,034.69	10,608.51	..	30,643.20	29,345.31	(+)4.42
Total -2415	20,034.69	10,608.51	..	30,643.20	29,345.31	(+)4.42
Salary	302.41	..	..	302.41	299.98	(+)0.81
Grants-in-aid	19,725.90	10,608.51	..	30,334.41	29,039.76	(+)4.46
2425- Co-operation						
001- Direction and Administration	7,106.56	..	..	7,106.56	6,756.01	(+)5.19
003- Training	..	10.00	..	10.00	109.55	(-)90.87
101- Audit of Co-operatives	3,452.85	..	..	3,452.85	3,229.61	(+)6.91
105- Information and Publicity	..	60.00	..	60.00	60.00	..

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2021-22				Actuals For the year 2020-21	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure					(₹ in lakh)	

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(a) Agriculture and Allied Activities - Contd.

2425- Co-operation - Concltd.

107- Assistance to credit co-operatives	..	53,355.54	..	53,355.54	44,414.16	(+)20.13
789- Special Component Plan for Scheduled Castes	..	14,610.54	..	14,610.54	12,077.71	(+)20.97
796- Tribal Area Sub-Plan	..	19,767.20	..	19,767.20	16,323.10	(+)21.10
911- Deduct-Recoveries of Overpayments	(-)2.04	(-)121.38	..	(-)123.42	(-)928.89	(-)86.71
Total -2425	10,557.37	87,681.90	..	98,239.27	82,041.25	(+)19.74
Salary	10,106.50	..	..	10,106.50	9,673.24	(+)4.48
Subsidy	..	85,124.38	..	85,124.38	59,500.00	(+)43.07
Grants-in-aid	..	2,460.00	..	2,460.00	2,144.54	(+)14.71

2435- Other Agricultural Programmes

01- Marketing and quality control

101- Marketing facilities	73.45	4.00	..	77.45	114.87	(-)32.58
102- Grading and quality control facilities	362.19	..	..	362.19	338.70	(+)6.94
911- Deduct-Recoveries of Overpayments	..	..	..	..	(-)603.04	..

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2021-22				Actuals For the year 2020-21	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(a) Agriculture and Allied Activities -Concl'd.

2435- Other Agricultural Programmes - Concl'd.

01- Marketing and quality control - Concl'd.

Total - 01

Total -2435

Salary

Total - (a) Agriculture and Allied Activities

Salary

Subsidy

Grants-in-aid

(b) Rural Development

2501- Special Programmes for Rural Development

01- Integrated Rural Development Programme

001- Direction and Administration

435.64	4.00	..	439.64	(-)149.47	(-)394.13
435.64	4.00	..	439.64	(-)149.47	(-)394.13
407.90	..	..	407.90	435.28	(-)6.29
<i>11.59</i>	..	..	
1,67,838.68	7,49,143.78	54,288.31	9,71,282.36	8,56,892.99	(+)13.35
1,38,714.71	..	1,859.95	1,40,574.66	1,31,155.46	(+)7.18
..	3,88,199.91	126.25	3,88,326.16	3,73,628.64	(+)3.93
26,517.43	30,184.79	..	56,702.22	54,274.64	(+)4.47

193.26

25,185.26

24,739.12

(+)1.80

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2021-22				Actuals For the year 2020-21	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure					(₹ in lakh)	

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(b) Rural Development - Contd.

2501- Special Programmes for Rural Development - Concl'd.

01- Integrated Rural Development Programme - Concl'd.

911- Deduct-Recoveries of Overpayments	..	(-)79.05	..	(-)79.05	(-)499.11	(-)84.16
Total - 01	..	24,912.95	193.26	25,106.21	24,240.01	(+)3.57
06- Self Employment Programmes						
102- National Rural Livelihood Mission	..	..	50,172.51	50,172.51	44,853.08	(+)11.86
789- Special Component Plan for Scheduled Castes	..	..	36,019.77	36,019.77	15,478.88	(+)132.70
796- Tribal Area Sub-Plan	..	..	25,528.95	25,528.95	19,879.86	(+)28.42
Total - 06	..	..	1,11,721.23	1,11,721.23	80,211.82	(+)39.28
Total -2501	..	24,912.95	1,11,914.49	1,36,827.44	1,04,451.83	(+)31.00
Salary	..	24,986.81	164.27	25,151.08	24,702.94	(+)1.81
Grants-in-aid	..	..	87,991.21	87,991.21	80,211.82	(+)9.70
2505- Rural Employment						
60- Other Programmes						

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2021-22				Actuals For the year 2020-21	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure					(₹ in lakh)	

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(b) Rural Development - Contd.

2505- Rural Employment - Concl'd.

60- Other Programmes - Concl'd.

106- National Rural Employment Guarantee Act	..	..	99,026.84	99,026.84	64,064.62	(+)54.57
789- Special Component Plan for Scheduled Castes	..	..	99,004.88	99,004.88	1,28,488.17	(-)22.95
796- Tribal Area Sub-Plan	..	..	1,25,184.81	1,25,184.81	2,53,683.67	(-)50.65
800- Other Expenditure	..	..	1,80,313.37	1,80,313.37	1,57,149.02	(+)14.74
911- Deduct-Recoveries of Overpayments	..	..	(-)717.46	(-)717.46	(-)48.24	(+)1,387.27
Total - 60	..	..	5,02,812.44	5,02,812.44	6,03,337.24	(-)16.66
Total -2505	..	..	5,02,812.44	5,02,812.44	6,03,337.24	(-)16.66
Salary	..	..	65.83	65.83	58.67	(+)12.20
Grants-in-aid	..	..	3,92,753.31	3,92,753.31	6,22,890.15	(-)36.95
2506- Land Reforms						
001- Direction and Administration	341.39	..	..	341.39	303.23	(+)12.58
101- Regulation of Land Holding and Tenancy	256.94	..	..	256.94	220.67	(+)16.44

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2021-22				Actuals For the year 2020-21	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure						(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(b) Rural Development - Contd.

2506- Land Reforms - Concltd.

102- Consolidation of Holdings	1,610.36	..	..	1,610.36	1,549.64	(+)3.92
911- Deduct-Recoveries of Overpayments	(-)0.94	..	..	(-)0.94	(-)0.76	(+)23.68

Total -2506

2,207.75	2,207.75	2,072.78	(+)6.51
-----------------	-----------	-----------	-----------------	-----------------	----------------

Salary

1,908.32	1,908.32	1,762.33	(+)8.28
-----------------	-----------	-----------	-----------------	-----------------	----------------

2515- Other Rural Development Programmes

001- Direction and Administration	53.77	1,631.97	..	1,685.74	1,526.80	(+)10.41
003- Training	113.90	..	146.81	260.71	262.01	(-)0.50
101- Panchayati Raj	..	200.00	..	200.00	200.00	..
102- Community Development	1,512.12	31,882.24	..	33,394.36	30,442.94	(+)9.69
196- Assistance to Zilla Parishadas	..	64,136.29	..	64,136.29	34,595.73	(+)85.39
197- Assistance to Block Panchayat	..	60,802.46	..	60,802.46	72,613.00	(-)16.27
198- Assistance to Gram Panchayats	100.00	2,54,563.24	..	2,54,663.24	2,91,570.25	(-)12.66
789- Special Component Plan for Scheduled Castes	..	..	..	..	200.01	..

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2021-22				Actuals For the year 2020-21	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure						(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(b) Rural Development -Concl'd.

2515- Other Rural Development Programmes - Concl'd.

796- Tribal Area Sub-Plan	..	..	221.00	221.00	270.59	(-)18.33
800- Other Expenditure	..	..	70.00	70.00	2,505.90	(-)97.21
911- Deduct-Recoveries of Overpayments	(-)46.99	(-)2,942.70	(-)25.97	(-)3,015.66	(-)9,692.07	(-)68.89
Total -2515	1,732.80	4,10,273.50	411.84	4,12,418.14	4,24,495.16	(-)2.85
Salary	1,647.60	32,860.43	123.76	34,631.79	31,312.12	(+)10.60
Grants-in-aid	100.00	3,79,542.67	221.00	3,79,863.67	4,02,337.28	(-)5.59
Total - (b) Rural Development	3,940.55	4,35,186.45	6,15,138.77	10,54,265.77	11,34,357.01	(-)7.06
Salary	3,555.92	57,847.24	353.86	61,757.02	57,836.06	(+)6.78
Grants-in-aid	100.00	3,79,542.67	4,80,965.52	8,60,608.19	11,05,439.25	(-)22.15

(c) Special Areas Programmes

2575- Other Special Area Programmes

02- Backward Areas

789- Special Component Plan for Scheduled Castes	..	45.18	..	45.18	75.13	(-)39.86
--	----	-------	----	-------	-------	----------

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2021-22				Actuals For the year 2020-21	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure					(₹ in lakh)	

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(c) Special Areas Programmes -Concl'd.

2575- Other Special Area Programmes - Concl'd.

02- Backward Areas - Concl'd.

796- Tribal Area Sub-Plan	..	341.17	..	341.17	642.46	(-)46.90
800- Other Expenditure	..	72.13	..	72.13	119.93	(-)39.86
Total - 02	..	458.48	..	458.48	837.52	(-)45.26
Total -2575	..	458.48	..	458.48	837.52	(-)45.26
Total - (c) Special Areas Programmes	..	458.48	..	458.48	837.52	(-)45.26

(d) Irrigation and Flood Control

2700- Major Irrigation

01- Anandpur Barrage Project- Commercial

101- Maintenance and Repairs	1,125.03	..	..	1,125.03	1,052.67	(+)6.87
Total - 01	1,125.03	..	..	1,125.03	1,052.67	(+)6.87

02- Delta Irrigation Scheme Stage-I Project-Commercial

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2021-22				Actuals For the year 2020-21	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure					(₹ in lakh)	

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(d) Irrigation and Flood Control - Contd.

2700- Major Irrigation - Contd.

02- Delta Irrigation Scheme Stage-I Project-Commercial - Concltd.

101- Maintenance and Repairs	4,978.36	..	..	4,978.36	4,591.98	(+)8.41
Total - 02	4,978.36	..	..	4,978.36	4,591.98	(+)8.41

03- *Delta Irrigation Scheme Stage-II Project-Commercial*

101- Maintenance and Repairs	4,114.83	..	..	4,114.83	3,820.77	(+)7.70
Total - 03	4,114.83	..	..	4,114.83	3,820.77	(+)7.70

04- *Hirakud Stage-I Project-Commercial*

001- Direction and Administration	1,265.02	..	..	1,265.02	1,177.43	(+)7.44
101- Maintenance and Repairs	6,034.08	..	..	6,034.08	5,459.37	(+)10.53
911- Deduct-Recoveries of Overpayments	(-)0.59	..	..	(-)0.59	(-)0.79	(-)25.32
Total - 04	7,298.51	..	..	7,298.51	6,636.01	(+)9.98

05- *Mahanadi-Birupa Barrage Project-Commercial*

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2021-22				Actuals For the year 2020-21	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure					(₹ in lakh)	

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(d) Irrigation and Flood Control - Contd.

2700- Major Irrigation - Contd.

05- Mahanadi-Birupa Barrage Project-Commercial - Concltd.

001- Direction and Administration	389.86	..	..	389.86	368.49	(+)5.80
101- Maintenance and Repairs	1,765.79	..	..	1,765.79	1,687.93	(+)4.61
Total - 05	2,155.65	..	..	2,155.65	2,056.42	(+)4.83

06- Odisha Canals Project-Commercial

101- Maintenance and Repairs	1,165.29	..	..	1,165.29	1,133.91	(+)2.77
Total - 06	1,165.29	..	..	1,165.29	1,133.91	(+)2.77

07- Potteru Irrigation Project-Commercial

001- Direction and Administration	520.82	..	..	520.82	441.37	(+)18.00
101- Maintenance and Repairs	1,991.23	..	..	1,991.23	1,805.47	(+)10.29
911- Deduct-Recoveries of Overpayments	(-)0.87	..	..	(-)0.87	(-)0.65	(+)33.85
Total - 07	2,511.18	..	..	2,511.18	2,246.19	(+)11.80

08- Rengali Dam Project- Commercial

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2021-22				Actuals For the year 2020-21	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7

*Figures in italics represent charged expenditure**(₹ in lakh)*

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(d) Irrigation and Flood Control - Contd.

2700- Major Irrigation - Contd.

08- Rengali Dam Project- Commercial - Concltd.

001- Direction and Administration	635.74	..	..	635.74	591.39	(+)7.50
101- Maintenance and Repairs	1,633.91	..	..	1,633.91	1,642.25	(-)0.51
911- Deduct- Recoveries of Overpayments	(-)1.76	..	..	(-)1.76	(-)0.38	(+)363.16
Total - 08	2,267.89	..	..	2,267.89	2,233.26	(+)1.55

09- Rushikulya System Project-Commercial

101- Maintenance and Repairs	2,026.38	..	..	2,026.38	1,931.04	(+)4.94
911- Deduct-Recoveries of Overpayments	(-)0.04	..	..	(-)0.04	..	..
Total - 09	2,026.34	..	..	2,026.34	1,931.04	(+)4.94

10- Salandi Irrigation Project-Commercial

101- Maintenance and Repairs	1,627.23	..	..	1,627.23	1,441.38	(+)12.89
Total - 10	1,627.23	..	..	1,627.23	1,441.38	(+)12.89

11- Upper Indravati Irrigation Project-Commercial

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2021-22				Actuals For the year 2020-21	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7

*Figures in italics represent charged expenditure**(₹ in lakh)*

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(d) Irrigation and Flood Control - Contd.

2700- Major Irrigation - Contd.

11- Upper Indravati Irrigation Project-Commercial - Concltd.

101- Maintenance and Repairs	3,747.35	..	..	3,747.35	3,420.57	(+)9.55
911- Deduct- Recoveries of Overpayments	(-)0.23	..	..	(-)0.23	(-)0.14	(+)64.29
Total - 11	3,747.12	..	..	3,747.12	3,420.43	(+)9.55

12- Upper Kolab Irrigation Project-Commercial

001- Direction and Administration	210.97	..	..	210.97	222.13	(-)5.02
101- Maintenance and Repairs	2,383.18	..	..	2,383.18	2,214.14	(+)7.63
911- Deduct- Recoveries of Overpayments	(-)0.27	..	..	(-)0.27	..	..
Total - 12	2,593.88	..	..	2,593.88	2,436.27	(+)6.47

34- Salki Irrigation Project-Commercial

101- Maintenance and Repairs	603.51	..	..	603.51	378.95	(+)59.26
Total - 34	603.51	..	..	603.51	378.95	(+)59.26

80- General

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2021-22				Actuals For the year 2020-21	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure					(₹ in lakh)	

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(d) Irrigation and Flood Control - Contd.

2700- Major Irrigation - Concltd.

80- General - Concltd.

001- Direction and Administration	17,689.30	..	..	17,689.30	15,328.80	(+)15.40
003- Training	1,191.89	349.00	..	1,540.89	1,529.32	(+)0.76
004- Research	572.56	..	..	572.56	483.03	(+)18.54
005- Survey	1,295.11	..	..	1,295.11	1,190.30	(+)8.81
052- Machinery and Equipment	2,110.76	..	..	2,110.76	1,869.77	(+)12.89
800- Other Expenditure	209.49	..	..	
	3,063.75	134.70	..	3,407.94	2,868.84	(+)18.79
911- Deduct-Recoveries of Overpayments	(-)12.98	..	..	(-)12.98	(-)10.68	(+)21.54
Total - 80	209.49	..	..	
	25,910.39	483.70	..	26,603.58	23,259.38	(+)14.38
Total -2700	209.49	..	..	
	62,125.21	483.70	..	62,818.40	56,638.66	(+)10.91

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2021-22				Actuals For the year 2020-21	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure					(₹ in lakh)	

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(d) Irrigation and Flood Control - Contd.

2700- Major Irrigation - Contd.

Salary	22,862.77	..	..	22,862.77	19,932.92	(+)14.70
Grants-in-aid	1,191.89	483.70	..	1,675.59	1,630.16	(+)2.79
2701- Medium Irrigation						
01- Aunli Irrigation Project -Commercial						
101- Maintenance and Repairs	53.02	..	..	53.02	46.16	(+)14.86
911- Deduct-Recoveries of Overpayments	(-)6.02	..	..	(-)6.02	(-)4.95	(+)21.62
Total - 01	47.00	..	..	47.00	41.21	(+)14.05
02- Baghua Irrigation Project-Commercial						
101- Maintenance and Repairs	399.78	..	..	399.78	372.84	(+)7.23
Total - 02	399.78	..	..	399.78	372.84	(+)7.23
03- Bahuda Irrigation Project-Commercial						
101- Maintenance and Repairs	252.38	..	..	252.38	243.29	(+)3.74
Total - 03	252.38	..	..	252.38	243.29	(+)3.74

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2021-22				Actuals For the year 2020-21	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(d) Irrigation and Flood Control - Contd.						
2701- Medium Irrigation - Contd.						
04- <i>Baladia Irrigation Project-Commercial</i>						
101- Maintenance and Repairs	117.85	..	..	117.85	124.35	(-)5.23
<i>Total - 04</i>	117.85	..	..	117.85	124.35	(-)5.23
05- <i>Bankabahal Irrigation Project-Commercial</i>						
101- Maintenance and Repairs	221.82	..	..	221.82	204.68	(+)8.37
<i>Total - 05</i>	221.82	..	..	221.82	204.68	(+)8.37
06- <i>Baskel Irrigation Project-Commercial</i>						
101- Maintenance and Repairs	104.89	..	..	104.89	84.99	(+)23.41
911- Deduct-Recoveries of Overpayments	..	..	..	..	(-)0.94	..
<i>Total - 06</i>	104.89	..	..	104.89	84.05	(+)24.79
07- <i>Budha Budhiani Irrigation Project-Commercial</i>						
101- Maintenance and Repairs	140.70	..	..	140.70	142.63	(-)1.35
<i>Total - 07</i>	140.70	..	..	140.70	142.63	(-)1.35

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2021-22				Actuals For the year 2020-21	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure					(₹ in lakh)	

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(d) Irrigation and Flood Control - Contd.

2701- Medium Irrigation - Contd.

08- Dadarghati Irrigation Project-Commercial

101- Maintenance and Repairs	142.69	..	..	142.69	119.17	(+)19.74
Total - 08	142.69	..	..	142.69	119.17	(+)19.74

09- Daha Irrigation Project-Commercial

101- Maintenance and Repairs	190.12	..	..	190.12	169.23	(+)12.34
Total - 09	190.12	..	..	190.12	169.23	(+)12.34

10- Dahuka Irrigation Project-Commercial

101- Maintenance and Repairs	82.84	..	..	82.84	83.46	(-)0.74
Total - 10	82.84	..	..	82.84	83.46	(-)0.74

11- Darajanga Irrigation Project-Commercial

101- Maintenance and Repairs	245.99	..	..	245.99	192.34	(+)27.89
Total - 11	245.99	..	..	245.99	192.34	(+)27.89

12- Dhanei Irrigation Project-Commercial

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2021-22				Actuals For the year 2020-21	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(d) Irrigation and Flood Control - Contd.

2701- Medium Irrigation - Contd.

12- Dhanei Irrigation Project-Commercial - Concltd.

101- Maintenance and Repairs	156.57	..	..	156.57	141.91	(+)10.33
Total - 12	156.57	..	..	156.57	141.91	(+)10.33

13- Dumarbahal Irrigation Project-Commercial

101- Maintenance and Repairs	103.88	..	..	103.88	88.19	(+)17.79
Total - 13	103.88	..	..	103.88	88.19	(+)17.79

14- Godahada Irrigation Project-Commercial

101- Maintenance and Repairs	257.19	..	..	257.19	242.60	(+)6.01
Total - 14	257.19	..	..	257.19	242.60	(+)6.01

15- Gohira Irrigation Project-Commercial

101- Maintenance and Repairs	218.40	..	..	218.40	194.05	(+)12.55
Total - 15	218.40	..	..	218.40	194.05	(+)12.55

17- Hiradharbati Irrigation Project-Commercial

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2021-22				Actuals For the year 2020-21	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure					(₹ in lakh)	

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(d) Irrigation and Flood Control - Contd.

2701- Medium Irrigation - Contd.

17- Hiradharbati Irrigation Project-Commercial - Concltd.

101- Maintenance and Repairs	190.90	..	..	190.90	169.32	(+)12.75
Total - 17	190.90	..	..	190.90	169.32	(+)12.75

18- Jaya Mangala Irrigation Project-Commercial

101- Maintenance and Repairs	221.15	..	..	221.15	218.20	(+)1.35
Total - 18	221.15	..	..	221.15	218.20	(+)1.35

19- Jharbandha Irrigation Project-Commercial

101- Maintenance and Repairs	59.84	..	..	59.84	53.63	(+)11.58
Total - 19	59.84	..	..	59.84	53.63	(+)11.58

20- Kalo Irrigation Project-Commercial

101- Maintenance and Repairs	198.40	..	..	198.40	183.33	(+)8.22
Total - 20	198.40	..	..	198.40	183.33	(+)8.22

21- Kanjhari Irrigation Project-Commercial

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2021-22				Actuals For the year 2020-21	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(d) Irrigation and Flood Control - Contd.

2701- Medium Irrigation - Contd.

21- Kanjhari Irrigation Project-Commercial - Concltd.

101- Maintenance and Repairs	378.73	..	..	378.73	323.64	(+)17.02
Total - 21	378.73	..	..	378.73	323.64	(+)17.02

22- Kansabahal Irrigation Project-Commercial

101- Maintenance and Repairs	144.33	..	..	144.33	135.51	(+)6.51
Total - 22	144.33	..	..	144.33	135.51	(+)6.51

23- Khadakhei Irrigation Project-Commercial

101- Maintenance and Repairs	217.35	..	..	217.35	207.93	(+)4.53
Total - 23	217.35	..	..	217.35	207.93	(+)4.53

24- Kuanria Irrigation Project-Commercial

101- Maintenance and Repairs	125.38	..	..	125.38	108.94	(+)15.09
Total - 24	125.38	..	..	125.38	108.94	(+)15.09

25- Nesa Irrigation Project-Commercial

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2021-22				Actuals For the year 2020-21	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure					(₹ in lakh)	

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(d) Irrigation and Flood Control - Contd.

2701- Medium Irrigation - Contd.

25- Nesa Irrigation Project-Commercial - Concltd.

101- Maintenance and Repairs	40.99	..	..	40.99	36.74	(+)11.57
Total - 25	40.99	..	..	40.99	36.74	(+)11.57

26- Ong Irrigation Project-Commercial

101- Maintenance and Repairs	289.02	..	..	289.02	336.44	(-)14.09
Total - 26	289.02	..	..	289.02	336.44	(-)14.09

27- Pilasalki Irrigation Project-Commercial

101- Maintenance and Repairs	72.30	..	..	72.30	54.78	(+)31.98
Total - 27	72.30	..	..	72.30	54.78	(+)31.98

28- Pitamahal Project-Commercial

101- Maintenance and Repairs	95.07	..	..	95.07	84.95	(+)11.91
Total - 28	95.07	..	..	95.07	84.95	(+)11.91

29- Ramanadi Irrigation Project-Commercial

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2021-22				Actuals For the year 2020-21	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure					(₹ in lakh)	

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(d) Irrigation and Flood Control - Contd.

2701- Medium Irrigation - Contd.

29- Ramanadi Irrigation Project-Commercial - Concltd.

101- Maintenance and Repairs	39.56	..	..	39.56	37.91	(+)4.35
Total - 29	39.56	..	..	39.56	37.91	(+)4.35

30- Ramiala Irrigation Project-Commercial

101- Maintenance and Repairs	185.10	..	..	185.10	175.81	(+)5.28
Total - 30	185.10	..	..	185.10	175.81	(+)5.28

31- Remal Irrigation Project-Commercial

101- Maintenance and Repairs	92.07	..	..	92.07	132.07	(-)30.29
Total - 31	92.07	..	..	92.07	132.07	(-)30.29

32- Saipal Irrigation Project-Commercial

101- Maintenance and Repairs	97.18	..	..	97.18	79.32	(+)22.52
Total - 32	97.18	..	..	97.18	79.32	(+)22.52

33- Salia Irrigation Project-Commercial

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2021-22				Actuals For the year 2020-21	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure						(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(d) Irrigation and Flood Control - Contd.

2701- Medium Irrigation - Contd.

33- Salia Irrigation Project-Commercial - Concltd.

101- Maintenance and Repairs	271.11	..	..	271.11	215.38	(+)25.88
Total - 33	271.11	..	..	271.11	215.38	(+)25.88

35- Sarafgarh Irrigation Project-Commercial

101- Maintenance and Repairs	87.06	..	..	87.06	77.39	(+)12.50
Total - 35	87.06	..	..	87.06	77.39	(+)12.50

36- Satiguda Irrigation Project-Commercial

101- Maintenance and Repairs	254.00	..	..	254.00	229.46	(+)10.69
Total - 36	254.00	..	..	254.00	229.46	(+)10.69

37- Sunder Irrigation Project-Commercial

101- Maintenance and Repairs	148.75	..	..	148.75	125.78	(+)18.26
Total - 37	148.75	..	..	148.75	125.78	(+)18.26

38- Sunei Irrigation Project-Commercial

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2021-22				Actuals For the year 2020-21	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7

*Figures in italics represent charged expenditure**(₹ in lakh)*

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(d) Irrigation and Flood Control - Contd.

2701- Medium Irrigation - Contd.

38- Sunei Irrigation Project-Commercial - Concltd.

101- Maintenance and Repairs	357.59	..	..	357.59	306.47	(+)16.68
Total - 38	357.59	..	..	357.59	306.47	(+)16.68

39- Talasara Irrigation Project-Commercial

101- Maintenance and Repairs	106.13	..	..	106.13	111.70	(-)4.99
Total - 39	106.13	..	..	106.13	111.70	(-)4.99

40- Upper Suktel Irrigation Project-Commercial

101- Maintenance and Repairs	44.41	..	..	44.41	55.32	(-)19.72
Total - 40	44.41	..	..	44.41	55.32	(-)19.72

41- Uthei Irrigation Project-Commercial

101- Maintenance and Repairs	366.47	..	..	366.47	333.53	(+)9.88
Total - 41	366.47	..	..	366.47	333.53	(+)9.88

42- Badanala Irrigation Project-Commercial

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2021-22				Actuals For the year 2020-21	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7

*Figures in italics represent charged expenditure**(₹ in lakh)*

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(d) Irrigation and Flood Control - Contd.

2701- Medium Irrigation - Contd.

42- Badanala Irrigation Project-Commercial - Concltd.

101- Maintenance and Repairs	433.32	..	..	433.32	346.46	(+)25.07
Total - 42	433.32	..	..	433.32	346.46	(+)25.07

43- Bagh Barrage Irrigation Project

101- Maintenance and Repairs	255.38	..	..	255.38	214.95	(+)18.81
Total - 43	255.38	..	..	255.38	214.95	(+)18.81

44- Baghua-Dhanei-Doab Project-Commercial

101- Maintenance and Repairs	44.10	..	..	44.10	44.12	(-)0.05
Total - 44	44.10	..	..	44.10	44.12	(-)0.05

48- Harabhangi Irrigation Project-Commercial

101- Maintenance and Repairs	497.95	..	..	497.95	477.73	(+)4.23
Total - 48	497.95	..	..	497.95	477.73	(+)4.23

49- Hariharjore Irrigation Project-Commercial

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2021-22				Actuals For the year 2020-21	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7

*Figures in italics represent charged expenditure**(₹ in lakh)*

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(d) Irrigation and Flood Control - Contd.

2701- Medium Irrigation - Contd.

49- Hariharjore Irrigation Project-Commercial - Concltd.

101- Maintenance and Repairs	396.53	..	..	396.53	367.89	(+)7.78
Total - 49	396.53	..	..	396.53	367.89	(+)7.78

53- Ret Irrigation Project-Commercial (AIBP)

800- Other Expenditure	..	..	..	..	86.44	..
Total - 53	..	..	..	..	86.44	..

57- Sapua-Badajore Irrigation Project-Commercial

101- Maintenance and Repairs	62.55	..	..	62.55	58.54	(+)6.85
Total - 57	62.55	..	..	62.55	58.54	(+)6.85

59- Titilagarh Irrigation Project-Commercial

101- Maintenance and Repairs	17.75	..	..	17.75	21.73	(-)18.32
Total - 59	17.75	..	..	17.75	21.73	(-)18.32

60- Upper Jonk Irrigation Project

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2021-22				Actuals For the year 2020-21	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure					(₹ in lakh)	

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(d) Irrigation and Flood Control - Contd.

2701- Medium Irrigation - Concltd.

60- Upper Jonk Irrigation Project - Concltd.

101- Maintenance and Repairs	353.27	..	..	353.27	281.75	(+)25.38
911- Deduct-Recoveries of Overpayments	(-)0.44	..	..	(-)0.44	..	..
Total - 60	352.83	..	..	352.83	281.75	(+)25.23
80- General						
800- Other Expenditure	395.18	54.08	..	449.26	390.87	(+)14.94
911- Deduct-Recoveries of Overpayments	..	..	..	..	(-)11.14	..
Total - 80	395.18	54.08	..	449.26	379.73	(+)18.31
Total -2701	9,220.58	54.08	..	9,274.66	8,516.89	(+)8.90
Grants-in-aid	..	54.08	..	54.08	21.69	(+)149.33

2702- Minor Irrigation

01- Surface Water

789- Special Component Plan for Scheduled Castes	..	1,407.83	..	1,407.83	896.02	(+)57.12
--	----	----------	----	----------	--------	----------

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2021-22				Actuals For the year 2020-21	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure					(₹ in lakh)	

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(d) Irrigation and Flood Control - Contd.

2702- Minor Irrigation - Contd.

01- Surface Water - Concl'd.

796- Tribal Area Sub-Plan	..	1,346.55	..	1,346.55	738.52	(+)82.33
800- Other Expenditure	14,383.25	8,336.16	..	22,719.41	15,138.12	(+)50.08
911- Deduct-Recoveries of Overpayments	(-)7.49	..	..	(-)7.49	(-)16.66	(-)55.04
Total - 01	14,375.76	11,090.54	..	25,466.30	16,756.00	(+)51.98

02- Ground Water

005- Investigation	851.07	744.99	..	1,596.06	1,088.76	(+)46.59
800- Other Expenditure	500.51	224.30	..	724.81	453.74	(+)59.74
911- Deduct-Recoveries of Overpayments	(-)1.63	(-)0.03	..	(-)1.66	(-)4.45	(-)62.70
Total - 02	1,349.95	969.26	..	2,319.21	1,538.05	(+)50.79

03- Maintenance

102- Lift Irrigation Schemes	4,508.10	55,261.84	..	59,769.94	34,079.28	(+)75.38
789- Special Component Plan for Scheduled Castes	..	16,150.00	..	16,150.00	9,520.00	(+)69.64

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2021-22				Actuals For the year 2020-21	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(d) Irrigation and Flood Control - Contd.						
2702- Minor Irrigation - Concltd.						
03- Maintenance - Concltd.						
796- Tribal Area Sub-Plan	..	24,322.48	..	24,322.48	15,780.00	(+)54.13
800- Other Expenditure	..	420.00	..	420.00	350.00	(+)20.00
911- Deduct-Recoveries of Overpayments	(-)137.75	..	..	(-)137.75	(-)222.22	(-)38.01
Total - 03	4,370.35	96,154.32	..	1,00,524.67	59,507.06	(+)68.93
80- General						
001- Direction and Administration	7,526.95	..	..	7,526.95	6,678.21	(+)12.71
052- Machinery and Equipment	519.84	..	..	519.84	492.11	(+)5.63
911- Deduct-Recoveries of Overpayments	(-)2.96	..	..	(-)2.96	(-)371.62	(-)99.20
Total - 80	8,043.83	..	..	8,043.83	6,798.70	(+)18.31
Total -2702	28,139.89	1,08,214.12	..	1,36,354.01	84,599.81	(+)61.18
Salary	8,115.36	..	..	8,115.36	7,215.92	(+)12.46
Subsidy	..	224.30	..	224.30	..	..

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2021-22				Actuals For the year 2020-21	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(d) Irrigation and Flood Control - Contd.

2702- Minor Irrigation - Contd.

Grants-in-aid	4,508.10	5.00	..	4,513.10	4,036.60	(+)11.80
2705- Command Area Development						
001- Ayacut Development	352.62	2,871.54	..	3,224.16	585.57	(+)450.60
106- Command Area Development Programme, Secretariat Administration	144.94	..	..	144.94	166.76	(-)13.08
107- Command Area Development Programme under Central,Sourthern and Northern RDC Zone	1,791.52	..	..	1,791.52	91.44	(+)1,859.23
108- Survery,Planning and Design in Command Area Development Programme	242.48	..	..	242.48	200.08	(+)21.19
789- Special Component Plan for Scheduled Castes	..	1,489.47	..	1,489.47	425.10	(+)250.38
796- Tribal Area Sub-Plan	..	2,878.66	..	2,878.66	647.77	(+)344.40
800- Other Expenditure	960.86	..	..	960.86	883.32	(+)8.78
911- Deduct-Recoveries of Overpayments	(-)518.46	..	(-)1,960.34	(-)2,478.80	(-)1,031.28	(+)140.36
Total -2705	2,973.96	7,239.67	(-)1960.34	8,253.29	1,968.76	(+)319.21

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2021-22				Actuals For the year 2020-21	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(d) Irrigation and Flood Control - Contd.

2705- Command Area Development - Contd.

Salary	1,980.86	..	..	1,980.86	1,771.80	(+)11.80
Grants-in-aid	452.62	..	..	452.62	227.36	(+)99.08

2711- Flood Control and Drainage

01- Flood Control

800- Other Expenditure	12,578.72	..	..	12,578.72	11,195.33	(+)12.36
Total - 01	12,578.72	..	..	12,578.72	11,195.33	(+)12.36

02- Anti-sea Erosion Projects

800- Other Expenditure	3,037.89	..	..	3,037.89	2,486.09	(+)22.20
911- Deduct-Recoveries of Overpayments	(-)0.25	..	..	(-)0.25	..	..
Total - 02	3,037.64	..	..	3,037.64	2,486.09	(+)22.19

03- Drainage

001- Direction and Administration	1,630.49	..	..	1,630.49	1,576.96	(+)3.39
800- Other Expenditure	1,619.04	..	..	1,619.04	1,534.26	(+)5.53

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2021-22				Actuals For the year 2020-21	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure					(₹ in lakh)	

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(d) Irrigation and Flood Control -Concl'd.

2711- Flood Control and Drainage - Concl'd.

03- Drainage - Concl'd.

911- Deduct-Recoveries of Overpayments	(-)0.07	..	..	(-)0.07	(-)3.19	(-)97.81
<i>Total - 03</i>	<i>3,249.46</i>	..	..	<i>3,249.46</i>	<i>3,108.03</i>	<i>(+)4.55</i>
<i>Total -2711</i>	<i>18,865.82</i>	..	..	<i>18,865.82</i>	<i>16,789.45</i>	<i>(+)12.37</i>
Salary	<i>1,595.45</i>	..	..	<i>1,595.45</i>	<i>1,549.37</i>	<i>(+)2.97</i>
Total - (d) Irrigation and Flood Control	<i>209.49</i>	..	..	
	<i>1,21,325.46</i>	<i>1,15,991.57</i>	<i>(-)1,960.34</i>	<i>2,35,566.18</i>	<i>1,68,513.57</i>	<i>(+)39.79</i>
Salary	<i>34,554.44</i>	..	..	<i>34,554.44</i>	<i>30,470.01</i>	<i>(+)13.40</i>
Subsidy	..	224.30	..	224.30	..	(+)22,430.00
Grants-in-aid	<i>6,152.61</i>	<i>542.78</i>	..	<i>6,695.39</i>	<i>5,915.81</i>	<i>(+)13.18</i>

(e) Energy

2801- Power

01- *Hydel Generation*

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2021-22				Actuals For the year 2020-21	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(e) Energy - Contd.						
2801- Power - Concltd.						
01- Hydel Generation - Concltd.						
102- Balimela Dam (Joint) Project	583.64	..	..	583.64	484.57	(+)20.44
911- Deduct-Recoveries of Overpayments	..	..	..	..	(-)72.44	..
Total - 01	583.64	..	..	583.64	412.13	(+)41.62
06- Rural Electrification						
911- Deduct-Recoveries of Overpayments	..	..	..	..	(-)154.55	..
Total - 06	..	..	..	..	(-)154.55	..
80- General						
004- Research and Development	234.77	..	..	234.77	216.13	(+)8.62
800- Other Expenditure	..	..	..	..	100.00	..
Total - 80	234.77	..	..	234.77	316.13	(-)25.74
Total -2801	818.41	..	..	818.41	573.71	(+)42.65
Salary	476.68	..	..	476.68	439.60	(+)8.43

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2021-22				Actuals For the year 2020-21	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure					(₹ in lakh)	

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(e) Energy -Concl'd.

2810- New and Renewable Energy

104- Research, Design & Development in Renewable Energy	..	..	..	..	2,665.00	..
105- Supporting Programmes	456.55	1,554.40	..	2,010.95	456.55	(+)340.47
789- Special Component Plan for Scheduled Castes	..	1,000.00	..	1,000.00	165.00	(+)506.06
796- Tribal Area Sub-Plan	..	1,000.00	..	1,000.00	270.00	(+)270.37
911- Deduct-Recoveries of Overpayments	..	(-)2,144.52	..	(-)2,144.52	(-)285.66	(+)650.72
Total -2810	456.55	1,409.88	..	1,866.43	3,270.89	(-)42.94
Grants-in-aid	456.55	3,554.40	..	4,010.95	3,556.55	(+)12.78
Total - (e) Energy	1,274.96	1,409.88	..	2,684.84	3,844.60	(-)30.17
Salary	476.68	..	..	476.68	439.60	(+)8.43
Grants-in-aid	456.55	3,554.40	..	4,010.95	3,556.55	(+)12.78

(f) Industry and Minerals

2851- Village and Small Industries

001- Direction and Administration	5,121.41	5,121.41	4,747.52	(+)7.88
-----------------------------------	----------	----	----	----------	----------	---------

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2021-22				Actuals For the year 2020-21	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(f) Industry and Minerals - Contd.

2851- Village and Small Industries - Concltd.

102- Small Scale Industries	5.00	21,434.84	5,122.90	26,562.74	18,561.17	(+)43.11
103- Handloom Industries	542.55	4,192.82	..	4,735.37	4,366.14	(+)8.46
104- Handicraft Industries	229.57	2,711.82	..	2,941.39	4,809.18	(-)38.84
105- Khadi and Village Industries	906.22	1,095.29	..	2,001.51	1,505.97	(+)32.91
106- Coir Industries	48.81	..	..	48.81	60.15	(-)18.85
107- Sericulture Industries	1,080.09	111.02	..	1,191.11	1,623.19	(-)26.62
108- Powerloom Industries	50.00	..	..	50.00	40.00	(+)25.00
200- Other Village Industries	2,057.21	..	..	2,057.21	2,058.62	(-)0.07
789- Special Component Plan for Scheduled Castes	..	513.87	..	513.87	556.47	(-)7.66
796- Tribal Area Sub-Plan	..	465.35	..	465.35	844.59	(-)44.90
800- Other Expenditure	22.30	..	..	22.30	18.00	(+)23.89
911- Deduct-Recoveries of Overpayments	(-)279.02	(-)129.03	..	(-)408.05	(-)2,438.07	(-)83.26
Total -2851	9,784.14	30,395.98	5,122.90	45,303.02	36,752.93	(+)23.26

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2021-22				Actuals For the year 2020-21	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7

*Figures in italics represent charged expenditure**(₹ in lakh)*

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(f) Industry and Minerals - Contd.

2851- Village and Small Industries - Contd.

Salary	8,474.45	..	..	8,474.45	8,352.22	(+)1.46
Subsidy	..	6,410.44	1,491.92	7,902.36	9,045.88	(-)12.64
Grants-in-aid	1,003.52	10,775.43	..	11,778.95	11,054.78	(+)6.55

2852- Industries

01- Iron and Steel Industries

800- Other Expenditure	18.01	..	..	18.01	18.67	(-)3.54
Total - 01	18.01	..	..	18.01	18.67	(-)3.54

07- Telecommunication and Electronic Industries

202- Electronics	..	27,685.13	1,825.00	29,510.13	15,668.69	(+)88.34
789- Special Component Plan for Scheduled Castes	..	731.00	..	731.00	352.00	(+)107.67
796- Tribal Area Sub-Plan	..	903.00	..	903.00	256.00	(+)252.73
911- Deduct-Recoveries of Overpayments	..	(-)28.21	..	(-)28.21	(-)1,636.68	(-)98.28
Total - 07	..	29,290.92	1,825.00	31,115.92	14,640.01	(+)112.54

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2021-22				Actuals For the year 2020-21	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure					(₹ in lakh)	

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(f) Industry and Minerals - Contd.

2852- Industries - Concltd.

Total -2852

18.01	29,290.92	1,825.00	31,133.93	14,658.68	(+)112.39
..	28,319.13	1,825.00	30,144.13	15,420.69	(+)95.48

2853- Non ferrous Mining and metallurgical Industries

02- Regulation and Development of Mines

001- Direction and Administration	2,986.70	4,143.08	..	7,129.78	6,948.60	(+)2.61
004- Research and Development	153.87	41.27	..	195.14	174.96	(+)11.53
102- Mineral Exploration	1,817.21	564.37	..	2,381.58	1,996.60	(+)19.28
789- Special Component Plan for Scheduled Castes	..	155.92	..	155.92	2,696.80	(-)94.22
796- Tribal Area Sub-Plan	..	312.46	..	312.46	3,740.09	(-)91.65
911- Deduct-Recoveries of Overpayments	(-)35.98	(-)1.22	..	(-)37.20	(-)48.88	(-)23.90
Total - 02	4,921.80	5,215.88	..	10,137.68	15,508.17	(-)34.63
Total -2853	4,921.80	5,215.88	..	10,137.68	15,508.17	(-)34.63
Salary	4,859.78	..	..	4,859.78	4,554.88	(+)6.69

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2021-22				Actuals For the year 2020-21	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure						(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(f) Industry and Minerals - Contd.

2875- Other Industries

60- Other Industries

190- Assistance to Public Sector and Other Undertakings	..	23,150.08	..	23,150.08	1,990.00	(+)1,063.32
797- Transfers to/from Reserve Funds/Deposit Account	..	2,500.00	..	2,500.00	2,500.00	..
911- Deduct-Recoveries of Overpayments	..	(-)79.82	..	(-)79.82	(-)527.85	(-)84.88
Total - 60	..	25,570.26	..	25,570.26	3,962.15	(+)545.36
Total -2875	..	25,570.26	..	25,570.26	3,962.15	(+)545.36
Grants-in-aid	..	17,950.08	..	17,950.08	1,840.00	(+)875.55

2885- Other Outlays on Industries and Minerals

01- Industrial Financial Institutions

101- Assistance to Industrial Finance Institutions	..	3,137.88	..	3,137.88	4,737.17	(-)33.76
Total - 01	..	3,137.88	..	3,137.88	4,737.17	(-)33.76

60- Others

796- Tribal Area Sub-Plan	..	30.55	..	30.55	29.88	(+)2.24
---------------------------	----	-------	----	-------	-------	---------

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2021-22				Actuals For the year 2020-21	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure					(₹ in lakh)	

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(f) Industry and Minerals -Concl'd.

2885- Other Outlays on Industries and Minerals - Concl'd.

60- Others - Concl'd.

800- Other Expenditure	..	105.84	..	105.84	54.48	(+)94.27
911- Deduct-Recoveries of Overpayments	..	..	..	..	(-)0.02	..
Total - 60	..	136.39	..	136.39	84.34	(+)61.71
Total -2885	..	3,274.27	..	3,274.27	4,821.51	(-)32.09
Salary	..	73.49	..	73.49	83.84	(-)12.34
Subsidy	..	3,200.00	..	3,200.00	4,737.17	(-)32.45
Total - (f) Industry and Minerals	14,723.95	93,747.31	6,947.90	1,15,419.16	75,703.44	(+)52.46
Salary	13,334.23	73.49	..	13,407.72	12,990.94	(+)3.21
Subsidy	..	9,610.44	1,491.92	11,102.36	13,783.05	(-)19.45
Grants-in-aid	1,003.52	57,044.64	1,825.00	59,873.16	28,315.47	(+)111.45

(g) Transport

3051- Ports and Light Houses

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2021-22				Actuals For the year 2020-21	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(g) Transport - Contd.

3051- Ports and Light Houses - Concl'd.

02- Minor Ports

102- Port Management	291.97	0.34	..	292.31	417.63	(-)30.01
Total - 02	291.97	0.34	..	292.31	417.63	(-)30.01
Total -3051	291.97	0.34	..	292.31	417.63	(-)30.01
Salary	252.62	..	..	252.62	253.62	(-)0.39

3053- Civil Aviation

02- Air Ports

102- Aerodromes	19.32	376.24	..	395.56	30.14	(+)1,212.41
Total - 02	19.32	376.24	..	395.56	30.14	(+)1,212.41

60- Other Aeronautical Services

101- Communications	297.73	..	..	297.73	285.94	(+)4.12
Total - 60	297.73	..	..	297.73	285.94	(+)4.12

80- General

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2021-22				Actuals For the year 2020-21	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(g) Transport - Contd.

3053- Civil Aviation - Conclld.

80- General - Conclld.

003- Education and Training	37.65	..	..	37.65	37.52	(+)0.35
<i>Total - 80</i>	37.65	..	..	37.65	37.52	(+)0.35
Total -3053	354.70	376.24	..	730.94	353.60	(+)106.71
Salary	193.23	..	..	193.23	184.99	(+)4.45
Subsidy	..	376.18	..	376.18	..	..

3054- Roads and Bridges

01- National Highways

104- National Highways Urban Links	1,599.99	..	..	1,599.99	1,223.08	(+)30.82
<i>Total - 01</i>	1,599.99	..	..	1,599.99	1,223.08	(+)30.82
03- State Highways						
337- Road Works	10,049.91	..	..	10,049.91	9,541.21	(+)5.33
<i>Total - 03</i>	10,049.91	..	..	10,049.91	9,541.21	(+)5.33

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2021-22				Actuals For the year 2020-21	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure					(₹ in lakh)	

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(g) Transport - Contd.

3054- Roads and Bridges - Contd.

04- District and Other Roads

337- Road Works	1,36,567.00	10,060.00	..	1,46,627.00	1,14,171.77	(+)28.43
338- Pradhan Mantri Gram Sadak Yojana	22,195.63	..	..	22,195.63	30,347.00	(-)26.86
911- Deduct-Recoveries of Overpayments	(-)3.24	..	..	(-)3.24	(-)117.17	(-)97.23
Total - 04	1,58,759.39	10,060.00	..	1,68,819.39	1,44,401.60	(+)16.91

80- General

190- Assistance to Public Sector and Other Undertakings	15,564.01	..	..	15,564.01	8,630.00	(+)80.35
191- Assistance to Local Bodies Corporations, Urban Development Authorities, Town Improvement Boards, etc.	733.79	..	..	733.79	667.08	(+)10.00
192- Assistance to Municipalities/Municipal Councils	1,250.15	..	..	1,250.15	1,183.35	(+)5.64
193- Assistance to Nagar Panchayats / Notified Area committees or equivalent thereof	845.25	..	..	845.25	881.69	(-)4.13
797- Transfers to/from Reserve Fund/Deposit Account	..	..	53,506.00	53,506.00	53,419.00	(+)0.16
800- Other Expenditure	9.60	..	..	..	..	..

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2021-22			Total	Actuals For the year 2020-21	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure				
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(g) Transport - Contd.						
3054- Roads and Bridges - Concltd.						
80- General - Concltd.						
	4,675.50	..	..	4,685.10	4,246.83	(+)10.32
911- Deduct-Recoveries of Overpayments	..	..	..	..	(-)2.74	..
<i>Total - 80</i>	<i>9.60</i>	..	..	
	23,068.70	..	53,506.00	76,584.30	69,025.21	(+)10.95
Total -3054	<i>9.60</i>	..	..	
	1,93,477.99	10,060.00	53,506.00	2,57,053.59	2,24,191.10	(+)14.66
Grants-in-aid	25,187.20	10,060.00	..	35,247.20	27,471.85	(+)28.30
3055- Road Transport						
800- Other Expenditure	..	3,160.00	..	3,160.00	160.00	(+)1,875.00
Total -3055	..	3,160.00	..	3,160.00	160.00	(+)1,875.00
Subsidy	..	3,160.00	..	3,160.00	160.00	(+)1,875.00
3056- Inland Water Transport						

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2021-22				Actuals For the year 2020-21	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7

*Figures in italics represent charged expenditure**(₹ in lakh)*

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(g) Transport -Conclld.

3056- Inland Water Transport - Conclld.

001- Direction and Administration	153.64	103.25	..	256.89	250.07	(+)2.73
003- Training and Research	58.54	12.45	..	70.99	57.72	(+)22.99
104- Navigation	336.66	..	..	336.66	297.87	(+)13.02
911- Deduct-Recoveries of Overpayments	..	..	..	..	(-)0.03	..
Total -3056	548.84	115.70	..	664.54	605.63	(+)9.73
Salary	387.48	..	..	387.48	355.30	(+)9.06
Total - (g) Transport	9.60	..	..	1,94,673.50	2,25,727.96	(+)16.03
Salary	833.33	..	..	833.33	793.91	(+)4.97
Subsidy	..	3,536.18	..	3,536.18	160.00	(+)2,110.11
Grants-in-aid	25,187.20	10,060.00	..	35,247.20	27,471.85	(+)28.30

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2021-22				Actuals For the year 2020-21	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7

*Figures in italics represent charged expenditure**(₹ in lakh)*

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(i) Science Technology and Environment

3425- Other Scientific Research

60- Others

200- Assistance to other Scientific bodies	703.03	12,534.37	..	13,237.40	6,325.20	(+)109.28
789- Special Component Plan for Scheduled Castes	..	72.00	..	72.00	96.00	(-)25.00
796- Tribal Area Sub-Plan	..	100.00	..	100.00	133.00	(-)24.81
911- Deduct-Recoveries of Overpayments	(-)30.24	(-)959.20	..	(-)989.44	(-)21.86	(+)4,426.26
Total - 60	672.79	11,747.17	..	12,419.96	6,532.34	(+)90.13
Total -3425	672.79	11,747.17	..	12,419.96	6,532.34	(+)90.13
Salary	164.75	..	..	164.75	168.76	(-)2.38
Grants-in-aid	536.35	12,706.37	..	13,242.72	6,384.95	(+)107.41

3435- Ecology and Environment

03- Environmental Research and Ecological
Regeneration

102- Environmental Planning and Coordination	502.14	749.10	1,010.74	2,261.98	2,813.04	(-)19.59
--	--------	--------	----------	----------	----------	----------

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2021-22				Actuals For the year 2020-21	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure					(₹ in lakh)	

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(i) Science Technology and Environment -Concl'd.

3435- Ecology and Environment - Concl'd.

03- Environmental Research and Ecological Regeneration - Concl'd.

103- Research and Ecological Regeneration	660.73	200.00	..	860.73	983.23	(-)12.46
911- Deduct-Recoveries of Overpayments	..	..	..	..	(-)13.14	..
Total - 03	1,162.87	949.10	1,010.74	3,122.71	3,783.13	(-)17.46

04- Prevention and Control of Pollution

103- Prevention of air and water pollution	105.76	..	..	105.76	78.95	(+)33.96
Total - 04	105.76	..	..	105.76	78.95	(+)33.96

Total -3435

Salary

Grants-in-aid

Total - (i) Science Technology and Environment

Salary

Grants-in-aid

Total -3435	1,268.63	949.10	1,010.74	3,228.47	3,862.08	(-)16.41
Salary	61.15	..	..	61.15	46.64	(+)31.11
Grants-in-aid	1,202.04	910.00	275.00	2,387.04	3,481.11	(-)31.43
Total - (i) Science Technology and Environment	1,941.42	12,696.27	1,010.74	15,648.43	10,394.42	(+)50.55
Salary	225.90	..	..	225.90	215.40	(+)4.87
Grants-in-aid	1,738.39	13,616.37	275.00	15,629.76	9,866.06	(+)58.42

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2021-22				Actuals For the year 2020-21	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(j) General Economic Services						
3451- Secretariat-Economic Services						
090- Secretariat	0.25	..	..	
	15,958.38	477.08	..	16,435.71	12,930.62	(+)27.11
091- Attached Offices	..	182.37	..	182.37	188.19	(-)3.09
092- Other Offices	505.90	1,232.38	..	1,738.28	1,319.96	(+)31.69
102- District Planning Machinery	1,021.29	72,582.16	..	73,603.45	65,751.83	(+)11.94
789- Special Component Plan for Scheduled Castes	..	3,681.60	..	3,681.60	1,636.20	(+)125.01
796- Tribal Area Sub-Plan	..	5,040.75	..	5,040.75	2,254.00	(+)123.64
911- Deduct-Recoveries of Overpayments	(-)294.65	..	..	(-)294.65	(-)536.45	(-)45.07
Total -3451	0.25	..	..	
	17,190.92	83,196.34	..	1,00,387.51	83,544.35	(+)20.16
Salary	16,584.85	404.32	..	16,989.17	13,525.78	(+)25.61
Grants-in-aid	6.50	82,389.00	..	82,395.50	68,961.60	(+)19.48

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2021-22			Total	Actuals For the year 2020-21	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure				
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(j) General Economic Services - Contd.						
3452- Tourism						
01- Tourist Infrastructure						
101- Tourist Centre	60.44	..	..	60.44	62.95	(-)3.99
102- Tourist Accommodation	229.96	..	..	229.96	242.43	(-)5.14
911- Deduct-Recoveries of Overpayments	(-)1.08	..	..	(-)1.08	(-)0.02	(+)5,300.00
Total - 01	289.32	..	..	289.32	305.36	(-)5.25
80- General						
001- Direction and Administration	375.99	..	..	375.99	389.10	(-)3.37
104- Promotion and Publicity	380.86	13,439.98	..	13,820.84	11,645.51	(+)18.68
911- Deduct-Recoveries of Overpayments	(-)0.40	..	..	(-)0.40	(-)2.81	(-)85.77
Total - 80	756.45	13,439.98	..	14,196.43	12,031.80	(+)17.99
Total -3452	1,045.77	13,439.98	..	14,485.75	12,337.16	(+)17.42
Salary	833.17	..	..	833.17	836.43	(-)0.39
Grants-in-aid	..	350.00	..	350.00	250.00	(+)40.00

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2021-22				Actuals For the year 2020-21	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
<i>Figures in italics represent charged expenditure</i>					(₹ in lakh)	
Expenditure Heads(Revenue Account)- Contd.						
C. Economic Services - Contd.						
(j) General Economic Services - Contd.						
3453- Foreign Trade and Export Promotion						
106- Administration of Export Promotion Schemes	549.46	355.06	..	904.52	996.66	(-)9.24
789- Special Component Plan for Scheduled Castes	..	5.67	..	5.67	4.95	(+)14.55
796- Tribal Area Sub-Plan	..	7.79	..	7.79	3.99	(+)95.24
911- Deduct-Recoveries of Overpayments	(-)0.24	..	..	(-)0.24	..	..
Total -3453	549.22	368.52	..	917.74	1,005.60	(-)8.74
Salary	484.84	..	..	484.84	497.19	(-)2.48
3454- Census Surveys and Statistics						
02- Surveys and Statistics						
001- Direction and Administration	1,236.90	..	2.53	1,239.43	1,176.78	(+)5.32
201- National Sample Survey Organisation	55.20	..	..	55.20	63.48	(-)13.04
800- Other Expenditure	318.69	338.73	12.50	669.92	1,602.24	(-)58.19
911- Deduct-Recoveries of Overpayments	(-)10.86	..	(-)159.02	(-)169.88	(-)94.13	(+)80.47
Total - 02	1,599.93	338.73	(-)143.99	1,794.67	2,748.37	(-)34.70

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2021-22				Actuals For the year 2020-21	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure					(₹ in lakh)	

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(j) General Economic Services - Contd.

3454- Census Surveys and Statistics - Concl'd.

Total -3454

1,599.93	338.73	(-)143.99	1,794.67	2,748.37	(-)34.70
1,522.31	..	1.14	1,523.45	1,508.25	(+)1.01

3456- Civil Supplies

001- Direction and Administration

585.93 585.93 551.45 (+)6.25

102- Civil Supplies Scheme

.. 1,545.00 .. 1,545.00 1,665.00 (-)7.21

104- Consumer Welfare Fund

.. 250.00 ..

800- Other Expenditure

.. 1,277.96 4.34 1,282.30 1,611.35 (-)20.42

911- Deduct-Recoveries of Overpayments

(-)1.06 (-)1.06 (-)0.31 (+)241.94

Total -3456

584.87 2,822.96 4.34 3,412.17 4,077.49 (-)16.32

Salary

573.94 573.94 550.18 (+)4.32

Grants-in-aid

.. .. 4.34 4.34 250.00 (-)98.26

3475- Other General Economic Services

106- Regulation of Weights and Measures

889.79 72.91 .. 962.70 893.69 (+)7.72

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2021-22				Actuals For the year 2020-21	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure					(₹ in lakh)	

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Concl'd.

(j) General Economic Services -Concl'd.

3475- Other General Economic Services - Concl'd.

911- Deduct-Recoveries of Overpayments	(-)0.01	..	..	(-)0.01	(-)0.05	(-)80.00
Total -3475	889.78	72.91	..	962.69	893.64	(+)7.73
Salary	838.48	..	..	838.48	806.14	(+)4.01
Total - (j) General Economic Services	<i>0.25</i>	..	..	
	21,860.49	1,00,239.44	(-)139.65	1,21,960.53	1,04,606.61	(+)16.59
Salary	20,837.59	404.32	1.14	21,243.05	17,723.97	(+)19.85
Grants-in-aid	6.50	82,739.00	4.34	82,749.84	69,461.60	(+)19.13
Total - C.Economic Services	<i>230.93</i>	..	..	
	5,27,579.01	15,22,585.46	7,28,791.73	27,79,187.13	25,80,878.12	(+)7.68
Salary	2,12,532.80	58,325.05	2,214.95	2,73,072.80	2,51,625.35	(+)8.52
Subsidy	..	4,01,570.83	1,618.17	4,03,189.00	3,87,571.69	(+)4.03
Grants-in-aid	61,162.20	5,77,284.65	4,83,069.86	11,21,516.71	13,04,301.22	(-)14.01

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2021-22				Actuals For the year 2020-21	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes			
1	2	3	4	5	6	7

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

D. Grants-in-Aid and Contributions

3604- Compensation and Assignments to Local Bodies and
Panchayati Raj Institutions

191- Assistance to Local Bodies Corporations, Urban	..	45,232.25	..	45,232.25	40,236.86	(+)12.41
192- Assistance to Municipalities/Municipal Councils	..	52,157.72	..	52,157.72	45,348.05	(+)15.02
193- Assistance to Nagar Panchayats / Notified Area committees or equivalent thereof	..	20,566.85	..	20,566.85	18,219.28	(+)12.89
196- Assistance to Zilla Parishadas	..	563.08	..	563.08	554.76	(+)1.50
197- Assistance to Block Panchayats	..	2,053.62	..	2,053.62	2,078.43	(-)1.19
198- Assistance to Gram Panchayats	..	5,496.35	..	5,496.35	5,413.69	(+)1.53
200- Other Miscellaneous Compensations and Assignments	..	25,280.00	..	25,280.00	21,555.80	(+)17.28
911- Deduct-Recoveries of Overpayments	..	(-)7.37	..	(-)7.37	(-)427.69	(-)98.28
Total -3604	..	1,51,342.50	..	1,51,342.50	1,32,979.18	(+)13.81
Grants-in-aid	..	1,51,349.86	..	1,51,349.86	1,33,441.12	(+)13.42
Total - D.Grants-in-Aid and Contributions	..	1,51,342.50	..	1,51,342.50	1,32,979.18	(+)13.81
Grants-in-aid	..	1,51,349.86	..	1,51,349.86	1,33,441.12	(+)13.42

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Heads	Actuals for the year 2021-22				Actuals For the year 2020-21	Per cent Increase (+) / Decrease (-) during the year
	Administrative Expenditure	Programme Expenditure		Total		
		State Sector Schemes	Centrally Sponsored			
			Schemes / Central			
			Sector Schemes			
1	2	3	4	5	6	7
Figures in italics represent charged expenditure						(₹ in lakh)

Figures in italics represent charged expenditure

(₹ in lakh)

EXPENDITURE HEADS(REVENUE ACCOUNT)- Concl.

Total-Expenditure Heads(Revenue Account)	<i>8,48,061.54</i>	<i>1,939.20</i>	..			
	46,42,448.11	33,61,253.58	21,05,051.84	1,09,58,754.27	95,31,084.67	(+)14.98
Salary	21,87,815.53	1,34,264.61	23,555.68	23,45,635.82	21,00,269.82	(+)11.68
Subsidy	..	4,67,837.12	1,618.17	4,69,455.29	4,28,751.08	(+)9.49
Grants-in-aid	2,81,929.67	12,43,439.09	10,67,728.54	25,93,097.30	27,26,935.81	(-)4.91

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Expenditure on Revenue Account -

The increase of ₹14,27,669.59 lakh in Revenue Expenditure (from ₹95,31,084.68 lakh in 2020-21 to ₹1,09,58,754.27 in 2021-22) was mainly under -

Major Head of Account		Increase	Main Reasons
		(₹ in crore)	
2014	Administration of Justice	110.56	Increase in Expenditure mainly due to Salaries and Office Expenses.
2015	Elections	141.05	Increase in Expenditure Expenditure other than Police arrangement and Other Charges
2039	State Excise	18.18	Increase in Expenditure mainly due to Salaries and Payment of Printing Charges.
2051	Public Service Commission	15.31	Increase in Expenditure mainly due to Conduct of examination.
2071	Pensions and other Retirement Benefits	2,830.14	Increase in Expenditure mainly due to Pensionary benefits.
2204	Sports and Youth Services	47.65	Increase in Expenditure mainly due to Office Expenses.
2205	Art and Culture	58.61	Increase in Expenditure mainly due to Development of Infrastructure.
2210	Medical and Public Health	1,296.62	Mainly due to increase in expenditure for All Pools under N.R.H.M (Excluding Infrastructure Maintenance of F.W Schemes).
2211	Family Welfare	99.04	Increase in Expenditure mainly due to Medicine and salaries.
2215	Water Supply and Sanitation	2,393.30	Increase in Expenditure mainly due to Pipe Water Supply, Spot Sources and Sustainability etc..
2225	Welfare of Scheduled Castes, Scheduled Tribes Other Backward Classes and Minorities	372.88	Increase in Expenditure mainly due to Central Share of CSS.
2230	Labour, Employment and Skill Development	51.17	Increase in Expenditure mainly due to Upgradation of Computer facilities and Strengthening Internet facilities in it is
2235	Social Security and Welfare	1,345.84	Increase in Expenditure mainly due to Pension and other expenditure.

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

The decrease was mainly under -

Major Head of Account		Increase	Main Reasons
		(₹ in crore)	
2402	Soil and Water Conservation	40.08	Increase in Expenditure mainly due to Central and State Share of CSS.
2403	Animal Husbandry	123.50	Increase in Expenditure mainly due to Backyard Poultry Rearing and Small Animal Development Center.
2404	Dairy Development	22.49	Increase in Expenditure mainly due to Other Charges.
2405	Fisheries	64.89	Increase in Expenditure mainly due to Development of Marine Fisheries.
2408	Food Storage and Warehousing	521.94	Increase in Expenditure mainly due to Village wise plot level analysis of Paddy Crop growing areas.
2501	Special Programmes for Rural Development	323.76	Increase in Expenditure mainly due to Grants-in-aid to DRDAs.
2702	Minor Irrigation	517.54	Increase in expenditure mainly due to Deep Bore wells with Solar Pumping System in remote areas.
2705	Command Area Development	62.85	Increase in expenditure mainly due to Construction of Field Channels.
2801	Power	2.45	Increase in Expenditure mainly due to Salaries and office Expenses.
2851	Village and Small Industries	90.50	Increase in Expenditure mainly due to Emergency Credit Line Guarantee Scheme.
2852	Industries	164.75	Increase in Expenditure mainly due to Grants and Deduct-Recoveries of overpayment.
2875	Other Industries	216.08	Increase in Expenditure mainly due to Financial assistance for development of Industrial Clusters.
3053	Civil Aviation	3.77	Increase in Expenditure mainly due to Subsidy.
3055	Road Transport	30.00	Increase in Expenditure mainly due to Subsidy to Orissa State Road Transport corporation.
3425	Other Scientific Research	58.88	Increase in Expenditure mainly due to Grants-in-aid.
3451	Secretariat-Economic Services	168.43	Mainly due to Special Grants for Spl. Projects to be identified by Western Odisha Development Council with Government approval.

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS			
The decrease were partly set-off by decrease in expenditure under the following heads:-			
Major Head of Account		Decrease	Main Reasons
		(₹ in crore)	
2075	Miscellaneous General Services	680.19	Mainly Due to decrease in Transfer to Banking Account of Odisha Mineral Bearing Areas Development Corporation.
2250	Other Social Services	39.40	Mainly due to Special Assistance for COVID 19 Pandemic Management.
2435	Other Agricultural Programmes	5.89	Mainly due to decrease in Salaries.
2575	Other Special Area Programmes	3.79	Mainly due to decrease in Creating opportunities for Economic,Social and Human Development etc..
2810	New and Renewable Energy	14.04	Decrease mainly due to Grants-in-aid.
2853	Non-ferrous Mining and Metallurgical Industries	53.70	Decrease mainly due to Office Expenses.
2885	Other Outlays on Industries and Minerals	15.47	Decrease mainly due to Subsidy in shape of Financial Assistance against VAT reimbursement in large sector.
3051	Ports and Light Houses	1.25	Decrease mainly due to Consulting Charges.
3454	Census Surveys and Statistics	9.54	Decrease mainly due to Other Charges and Office Expenses.

ANNEXURE TO STATEMENT No. 15

RELEASE OF FUNDS FOR VARIOUS MAJOR SCHEMES

SL. No.	Scheme for which Grants are released by Government of India.	Amount released for all the Schemes as per PFMS portal (Includes assistance for Capital Expenditure also)	Amounts booked under MH 1601 GIA (Submajor heads 02, 03, 04 and 05) as per RBI CMs/ Sanction orders (includes assistance for Capital Expenditure also)	Plan Expenditure incurred on these schemes (includes Capital Expenditure also)	Deficit(-)/ Excess (+)
(₹ in lakh)					
1	Fifteenth Finance Commission Grants-RURAL BODIES	1,66,900.00	1,66,900.00	1,00,140.00	(-)1,66,900.00
2	National Health Mission Including NRHM (NHM)-CS	1,39,887.00	1,39,887.00	2,66,029.67	1,26,142.67
3	National Rural Employment Guarantee Scheme (MGNREGA) CS	1,39,855.11	1,39,855.11	2,47,465.91	1,07,610.80
4	Samagra Shiksha	1,23,807.39	1,23,807.39	1,61,161.78	37,354.39
5	Sakhsam Anganawadi and Poshan 2.0 (Umbrella ICDS-Anganawadi Services Poshan Abhiyan Scheme for Adolescent Girls National Creche Scheme-[3975])	1,06,598.46	1,06,598.46	1,50,702.75	44,104.29
6	Pradhan Mantri Awas Yojana (PMAY)	1,01,187.15	1,01,187.15	2,56,063.99	1,54,876.84
7	National Rural Drinking Water Programme	83,085.40	83,085.40	3,28,467.05	2,45,381.65
8	Fifteenth Finance Commission Grants-URBAN BODIES	82,200.00	82,200.00	82,200.00	(-)82,200.00
9	National Rural Livelihood Mission/AAJEEVIKA (NRLM)	65,961.56	65,961.56	1,08,745.67	42,784.11
10	Scheme financed from Central Road Fund	53,506.00	53,506.00	46,016.60	(-)7,489.40
11	National Programme Nutritional Support to Primary Education (MDM)	48,208.87	48,208.87	77,681.83	29,472.96
12	Indira Gandhi National Old Age Pension Scheme (IGNOAPS)	41,714.56	41,714.56	85,038.34	43,323.78
13	Pradhan Mantri Gramin Sadak Yojna (PMGSY)	40,411.52	40,411.52	70,035.52	29,624.00
14	Post-Matric Scholarship for ST	21,842.98	21,842.98	839.28	(-)21,003.70

ANNEXURE TO STATEMENT No. 15

RELEASE OF FUNDS FOR VARIOUS MAJOR SCHEMES

SL. No.	Scheme for which Grants are released by Government of India.	Amount released for all the Schemes as per PFMS portal (Includes assistance for Capital Expenditure also)	Amounts booked under MH 1601 GIA (Submajor heads 02, 03, 04 and 05) as per RBI CMs/ Sanction orders (includes assistance for Capital Expenditure also)	Plan Expenditure incurred on these schemes (includes Capital Expenditure also)	Deficit(-)/ Excess (+)
(₹ in lakh)					
15	Swachha Bharat Mission (Urban)	18,512.80	18,512.80	26,773.50	8,260.70
16	State and UT Grants Under PMAY (Urban)	17,293.46	17,293.46	40,805.08	23,511.62
17	Mission for 100 Smart Cities	14,700.00	14,700.00	32,970.03	18,270.03
18	Urban Rejuvenation Mission-500 Habitations	14,620.39	14,620.39	1,310.00	(-)13,310.39
19	Pradhan Mantri Krishi Sinchayi Yojana(PMKSY- IWMP-Neeranchal)	12,318.06	12,318.06	..	(-)12,318.06
20	Indira Gandhi National Widow Pension Scheme (IGNWPS)	12,303.52	12,303.52	31,145.62	18,842.10
21	Modernisation of Police Forces	12,124.41	12,124.41	6,661.48	(-)5,462.93
22	Grants under Proviso to Article 275 (1) of the Constitution	11,382.05	11,382.05	12,250.37	868.32
23	STRENGTHENING TEACHING LEARNING AND RESULTS FOR STATES	6,531.44	6,531.44	13,814.45	7,283.01
24	Human Resource in Health and Medical Education(CSP)	6,229.00	6,229.00	17,020.66	10,791.66
25	Post Matric Scholarship for OBC CASP	6,144.73	6,144.73	5,376.97	(-)767.76
26	Pre Matric Scholarship for St Students(Class IX to X)	5,236.75	5,236.75	..	(-)5,236.75
27	Rashtriya Krishi Vikas Yojana RKVY	4,958.00	4,958.00	8,262.66	3,304.66
28	Machinery for Implementation of Civil Rights Act 1955 and Prevention of Atrocities Act 1955 CASP	4,408.71	4,408.71	9,005.00	4,596.29

ANNEXURE TO STATEMENT No. 15

RELEASE OF FUNDS FOR VARIOUS MAJOR SCHEMES

SL. No.	Scheme for which Grants are released by Government of India.	Amount released for all the Schemes as per PFMS portal (Includes assistance for Capital Expenditure also)	Amounts booked under MH 1601 GIA (Submajor heads 02, 03, 04 and 05) as per RBI CMs/ Sanction orders (includes assistance for Capital Expenditure also)	Plan Expenditure incurred on these schemes (includes Capital Expenditure also)	Deficit(-)/ Excess (+)
(₹ in lakh)					
29	MISSION VATSALYA (CHILD PROTECTION	4,019.16	4,019.16	6,736.42	2,717.26
30	National Mission on Agriculture Extension and Technology NMAET	3,600.00	3,600.00	6,068.77	2,468.77
31	National Food Security Mission NFSM	3,567.44	3,567.44	5,737.40	2,169.96
32	Indira Gandhi National Disability Pension Scheme	3,181.65	3,181.65	6,737.98	3,556.33
33	Pre Matric Scholarship for SC Students	2,876.51	2,876.51	..	(-)2,876.51
34	PM FORMALIZATION OF MICRO FOOD PROCESSING ENTERPRISES PM-FME	2,786.38	2,786.38	1,491.92	(-)1,294.46
35	National Afforestation Programme (National Mission for a Green India)	2,550.16	2,550.16	4,250.28	1,700.12
36	Pradhan Mantri Jan Vikas Karyakarm	2,165.00	2,165.00	3,275.00	1,110.00
37	Rashtriya Uchchatar Shiksha Abhiyan (RUSA)-Strategic Assistance for State Higher Education	2,090.00	2,090.00	3,483.34	1,393.34
38	Health Insurance Urban Health Mission	2,050.00	2,050.00	3,493.28	1,443.28
39	National Family Benefit Scheme	1,629.80	1,629.80	1,629.80	..
40	DAY-NULM (DEENDAYAL ANTYODAYA	1,343.20	1,343.20	2,238.67	895.47
41	Development of Particularly Vulnerable Tribal Groups (PTG) - (CASP)	1,197.00	1,197.00	1,197.00	..
42	Mission for Horticulture Development	1,100.00	1,100.00	1,878.14	778.14
43	National Ayush Mission CSP	1,075.38	1,075.38	1,792.30	716.92

ANNEXURE TO STATEMENT No. 15

RELEASE OF FUNDS FOR VARIOUS MAJOR SCHEMES

SL. No.	Scheme for which Grants are released by Government of India.	Amount released for all the Schemes as per PFMS portal (Includes assistance for Capital Expenditure also)	Amounts booked under MH 1601 GIA (Submajor heads 02, 03, 04 and 05) as per RBI CMs/ Sanction orders (includes assistance for Capital Expenditure also)	Plan Expenditure incurred on these schemes (includes Capital Expenditure also)	Deficit(-)/ Excess (+)
(₹ in lakh)					
44	Project Tiger	1,056.86	1,056.86	1,894.47	837.61
45	Sub Mission of Agricultural Mechanisation	1,029.40	1,029.40	1,715.66	686.26
46	Intensification of Forest Management Former Integrated Forest Protection Scheme	839.83	839.83	1,403.88	564.05
47	Pre Matric Scholarship for O B Cs	788.99	788.99	1,591.09	802.10
48	Livestock Census and Integrated Sample Survey	735.88	735.88	737.57	1.69
49	Rainfed Area Development and Climate Change	682.50	682.50	1,137.50	455.00
50	Support to Tribal Research Institutes	644.76	644.76	644.76	..
51	Project Elephant	567.05	567.05	945.08	378.03
52	Integrated Development of Wild Life Habitats(Restructured)	557.68	557.68	1,247.07	689.39
53	Additional Central Assistance for Externally Aided Projects (EAP)	381.21	381.21	87,942.18	(-)381.21
54	Skill Strengthening for Industrial Value Enhancements	350.62	350.62	225.21	(-)125.41
55	National Bamboo Mission-[3540]	325.00	325.00	541.66	216.66
56	Flood Management and Border Areas Programme (FMBAP)	250.50	250.50	..	(-)250.50
57	Swadhar Greh	236.41	236.41	394.02	157.61
58	Conservation of Aquatic Eco-System	165.00	165.00	378.20	213.20
59	Schemes for Safety of Women	139.83	139.83	120.62	(-)19.21
60	Rashtriya Gram Swaraj Abhiyan(RGSA)	132.60	132.60	221.00	88.40

ANNEXURE TO STATEMENT No. 15

RELEASE OF FUNDS FOR VARIOUS MAJOR SCHEMES

SL. No.	Scheme for which Grants are released by Government of India.	Amount released for all the Schemes as per PFMS portal (Includes assistance for Capital Expenditure also)	Amounts booked under MH 1601 GIA (Submajor heads 02, 03, 04 and 05) as per RBI CMs/ Sanction orders (includes assistance for Capital Expenditure also)	Plan Expenditure incurred on these schemes (includes Capital Expenditure also)	Deficit(-)/ Excess (+)
(₹ in lakh)					
61	National Project on Agro- Forestry	123.40	123.40	288.99	165.59
62	Assistance to State Governments for Establishing and Operating Gram Nyayalayas	107.00	107.00	826.40	719.40
63	Fortification of Rice and its Distribution under Public Distribution System	47.84	47.84	47.84	..
64	Shyama Prasad Mukherjee RURBAN Mission (CASP)	42.00	42.00	70.00	28.00
65	Sub Mission on Information Technology	41.26	41.26	1,825.00	1,783.74
66	Irrigation Census	39.50	39.50	..	(-)39.50
67	Post-Matric Scholarship for Scheduled Castes	20.00	20.00	..	(-)20.00
68	Narcotics Control Bureau	9.79	9.79	..	(-)9.79
69	Pradhanmantri Adarsh Gram Yojana	..	..	15,503.50	15,503.50
70	National Food Security Mission	..	..	..	..
71	Pradhan Mantri Krishi Sinchaayi Yojana(PMKSY - Har Khet ko Pani) (CS)	..	..	..	..
72	Rajiv Gandhi National Fellowship for Schedule Castes Social Justice and Empowerment	..	..	..	..
73	City Investment to Innovate, Integrate and Sustain (CITIIS)	..	..	..	..
74	Scheme for Educational and Economic Development of Denotified and Nomadic Tribes (DNTS)	..	..	..	..
75	National Livestock Mission	..	..	134.75	134.75

ANNEXURE TO STATEMENT No. 15

RELEASE OF FUNDS FOR VARIOUS MAJOR SCHEMES

SL. No.	Scheme for which Grants are released by Government of India.	Amount released for all the Schemes as per PFMS portal (Includes assistance for Capital Expenditure also)	Amounts booked under MH 1601 GIA (Submajor heads 02, 03, 04 and 05) as per RBI CMs/ Sanction orders (includes assistance for Capital Expenditure also)	Plan Expenditure incurred on these schemes (includes Capital Expenditure also)	Deficit(-)/ Excess (+)
(₹ in lakh)					
76	Management Support to RD Programs and	..	..	146.81	146.81
77	Annapurna Scheme	..	..	126.25	126.25
78	Scheme for Development of Scheduled Castes	..	..	..	..
79	Rashtriya Swasthya Bima Yojana (RSBY)	..	..	..	..
80	Accelerated Irrigation Benefits Programme (AIBP)	..	..	1,00,535.19	1,00,535.19
81	National Mission for Empowerment of Women Including IGMSY	..	..	..	..
82	Beti Bachao Beti Padhao Campaign	..	..	..	..
83	Hostels for Schedule Caste and Other Backward Class Boys Social Justice and Empowerment	..	..	..	..
84	Scheme for Development of Economically Backward Classes	..	..	334.62	334.62
85	Area Intensive and Madrasa Modernisation Programme	..	..	..	..
86	Institutional Support for Development and Marketing of Tribal Products/Produce	..	..	..	..
87	Urban Statistics for Human Resources and Assessment (USHA)	..	..	1.14	1.14
88	ACA for Other Projects	..	..	..	..

ANNEXURE TO STATEMENT No. 15

RELEASE OF FUNDS FOR VARIOUS MAJOR SCHEMES

SL. No.	Scheme for which Grants are released by Government of India.	Amount released for all the Schemes as per PFMS portal (Includes assistance for Capital Expenditure also)	Amounts booked under MH 1601 GIA (Submajor heads 02, 03, 04 and 05) as per RBI CMs/ Sanction orders (includes assistance for Capital Expenditure also)	Plan Expenditure incurred on these schemes (includes Capital Expenditure also)	Deficit(-)/ Excess (+)
----------------	--	---	---	---	-------------------------------

(₹ in lakh)

89	The Scheme for Infrastructure Development in Minority	..	..	..	..
90	National Project on Management of Soil Health and Fertility	..	..	..	..
91	Paramparagat Krishi Vikash Yojana	..	..	..	..
92	Development of Water Resources Information System	..	..	35.08	35.08
93	Setting Up of New Polytechnics and Strengthening of Existing Polytechnics DHE	..	..	42.55	42.55
94	Nirmal Bharat Abhiyan	..	..	..	..
95	Free Coaching for Schedule Castes and Other Backward Classes Social Justice and Empowerment	..	..	..	..
96	For Development of Infrastructure Facilities for Judiciary	..	..	4,016.10	4,016.10
97	Pradhan Mantri Krishi Sinchayi Yojana (PMKSY) AGR	..	..	4,525.10	4,525.10
98	Information Education and Communications	..	..	..	..
99	Census, Survey and Statistics/Registrar General of India	..	..	..	..
100	Sub-Mission on Seed and Planting Material	..	..	..	..
101	Accelerated Irrigation Benefits Programme (AIBP)	..	..	42,938.15	42,938.15

ANNEXURE TO STATEMENT No. 15

RELEASE OF FUNDS FOR VARIOUS MAJOR SCHEMES

SL. No.	Scheme for which Grants are released by Government of India.	Amount released for all the Schemes as per PFMS portal (Includes assistance for Capital Expenditure also)	Amounts booked under MH 1601 GIA (Submajor heads 02, 03, 04 and 05) as per RBI CMs/ Sanction orders (includes assistance for Capital Expenditure also)	Plan Expenditure incurred on these schemes (includes Capital Expenditure also)	Deficit(-)/ Excess (+)
(₹ in lakh)					
102	Integrated Development and Management of Fisheries	..	..	13,424.62	13,424.62
103	Development of Skills	..	..	21.51	21.51
104	Integrated Scheme on Agricultural Census and Statistics	..	..	1,458.76	1,458.76
105	National Scheme for Modernisation of Police and Other Forces	..	..	40.92	40.92
106	Pradhan Mantri Matru Vandana Yojna	..	..	..	..
107	Support for Statistical Strengthening	..	..	11.36	11.36
108	Special Central Assistance to Scheduled Castes Sub Plan	..	..	1,012.36	1,012.36
109	Rehabilitation of Bonded Labour	..	..	..	..
110	Research and Mass Education Tribal Festivals and Others	..	..	..	..
111	Pre-Matric Scholarship Schemes Minorities CS	..	..	0.02	0.02
112	Road Reconstruction Plan in LWE Affected Areas	..	..	..	..
113	Development of Minorities - Multi Sectoral Development Programme for Minorities (MSDP)	..	..	..	..
114	Special Central Assistance to Tribal Sub-Schemes	..	..	..	..
115	Biodiversity Conservation	..	..	..	..
116	Livestock Health and Disease Control	..	..	..	..
117	Police Education and Training CSS	..	..	..	..

ANNEXURE TO STATEMENT No. 15

RELEASE OF FUNDS FOR VARIOUS MAJOR SCHEMES

SL. No.	Scheme for which Grants are released by Government of India.	Amount released for all the Schemes as per PFMS portal (Includes assistance for Capital Expenditure also)	Amounts booked under MH 1601 GIA (Submajor heads 02, 03, 04 and 05) as per RBI CMs/ Sanction orders (includes assistance for Capital Expenditure also)	Plan Expenditure incurred on these schemes (includes Capital Expenditure also)	Deficit(-)/ Excess (+)
(₹ in lakh)					
118	Climate Change Action Plan	..	..	..	..
119	AYUSH and Public Health	..	..	..	..
120	Umbrella Scheme for Education of ST Students	..	..	..	..
121	Conservation of Natural Resources and Ecosystems	..	..	..	..
122	Grants in Aid to State TDCCS for Minor Forest Produce Operation	..	..	..	..
123	Top Class Education for Schedule Castes Social Justice and Empowerment	..	..	..	..
124	National Overseas Scholarship Scheme	..	..	..	..
125	Schemes arising out of the Implementation of the Person with Disabilities Act	..	..	..	..
126	Environmental Management in Heritage Pilgrimage and Tourist Centres Including Taj Protection	..	..	..	..
127	Implementation of Ujjawala Scheme	..	..	26.30	26.30
128	Grant-in-Aid for State Disaster Response Fund	..	..	..	..
129	National Mission for Empowerment of Women Including IGMSY CS	..	..	..	..
130	The Scheme for Providing A Quality Education in Madrassas (SPQEM)	..	..	..	..
TOTAL		14,06,475.91	14,06,475.91	22,54,245.62	8,47,769.71

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account)							
A. Capital Account of General Services							
4047- Capital Outlay on other Fiscal Services							
039- State Excise							
(i) Share Capital Investment in PSUs/Corporations/Co-operatives	100.00	..	..
Total - 039	100.00	..	..
Total -4047	100.00	..	..
4055- Capital Outlay on Police							
051- Construction	15.99	..	..
Total - 051	15.99	..	..
207- State Police							
(i) KBK Districts from SCA under RLTA	29.17	..	..
(ii) Modernisation of Police Force	14,508.66	..	..
Total - 207	14,537.83	..	..
208- Special Police							
(i) Acquisition of private land for constn. of office bldg. of OSAP 5th. Bn. at Rangamatia in Mayurbhanj district.	3,482.59	..	..
Total - 208	3,482.59	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes				
			TOTAL				
1	2	3	4	5	6	7	8

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

A. Capital Account of General Services - Contd.

4055- Capital Outlay on Police - Concl'd.

211- Police Housing

(i) Modernisation of Police Force	..	..	..	..	3,710.82	..	..
Total - 211	..	..	..	..	3,710.82	..	..
Total -4055	..	..	..	..	21,747.23	..	..

4058- Capital Outlay on Stationery and Printing

103- Government Presses

(i) Main Press	..	64.42	..	64.42	3,435.85	367.26	(-)82.46
Total - 103	..	64.42	..	64.42	3,435.85	367.26	(-)82.46
Total -4058	..	64.42	..	64.42	3,435.85	367.26	(-)82.46

4059- Capital Outlay on Public Works

051- Construction

(i) Construction of building of Transport Deptt.	..	1,000.00	..	1,000.00	1,000.00	..	..
(ii) Renovation Works	..	..	..	..	183.58	..	..
Total - 051	..	1,000.00	..	1,000.00	1,183.58	..	..

01 Office Buildings

051- Construction

(i) India Statistical Strengthening Project (ISSP)	2,981.40
--	----	----	----	----	----------	----	----

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes				
	TOTAL						
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>						<i>(₹ in lakh)</i>	
Expenditure Heads(Capital Account) - Contd.							
A. Capital Account of General Services - Contd.							
4059- Capital Outlay on Public Works - Contd.							
01 Office Buildings - Contd.							
051- Construction- Contd.							
(ii) Construction of Building of Industries Department	1,465.98	..	..
(iii) Construction of Building of Finance Department	98.12	..	..
(iv) Construction of Building of Labour and Employment Deptt.	270.47	..	..
(v) Construction of Building of Works Department.	..	1,678.30	..	1,678.30	24,438.32	2,110.89	(-)20.49
(vi) Construction of Building of General Administration Department under State Capital Project	..	206.07	..	206.07	37,352.78	7,120.61	(-)97.11
(vii) Construction of building of Revenue & D.M Department	..	7,518.29	..	7,518.29	48,963.56	6,583.37	(+)14.20
(viii) Construction of Building of Law Department	..	398.93	..	398.93	2,913.53	705.42	(-)43.45
(ix) Construction of Buildings of Co-operation Department	50.39	..	..
(x) Infrastructure Developement	..	10,000.00	..	10,000.00	22,913.53	6,000.00	(+)66.67
(xi) Water Supply and Sanitary Installation to the office building of Revenue and D.M.Deptt.	3.52	..	..
(xii) Construction of Building of Information & Public Relations Department	..	10.94	..	10.94	2,382.13	158.37	(-)93.09
(xiii) Infrastructure Development for Live Stock Services	..	5,468.77	..	5,468.77	11,769.17	1,704.82	(+)220.78

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes				
			TOTAL				
1	2	3	4	5	6	7	8

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

A. Capital Account of General Services - Contd.

4059- Capital Outlay on Public Works - Contd.

01 Office Buildings - Contd.

051- Construction- Contd.

(xiv) Construction of Driving Training School	..	..	..	..	1,063.61	..	..
(xv) Water Supply and Sanitary Installations	..	..	..	..	670.84	..	..
(xvi) Construction of Building of G.A Department under One Time ACA	..	..	..	..	1,341.00	..	..
(xvii) Construction of Building of Commerce Department	..	..	..	..	29.72	..	..
(xviii) Capacity Building	..	19.99	..	19.99	19.99	..	..
(xix) Construction of Building of Planning & Co-ordination Department	..	79.86	..	79.86	3,009.42	280.32	(-)71.51
(xx) Construction	..	..	..	..	1,834.28	..	..
(xxi) Construction and Completion of incomplete Buildings of Treasuries and Sub-Treasuries	..	..	..	..	388.84	..	..
(xxii) Fishery Hub at Kausalyaganga	..	..	..	..	200.00	..	..
(xxiii) Construction of Buildings	662.72	..	..	662.72	25,863.96	684.92	(-)3.24
(xxiv) Construction of Buildings	..	..	..	..	15.00	..	..
(xxv) General Pool Accommodation	..	..	..	..	359.09	..	..
(xxvi) Construction of Buildings-Rural Development Department	..	1,779.92	..	1,779.92	10,293.71	528.86	(+)236.56

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>						(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
A. Capital Account of General Services - Contd.							
4059- Capital Outlay on Public Works - Contd.							
01 Office Buildings - Contd.							
051- Construction- Contd.							
(xxvii) Construction of Buildings-Rural Development Department	..	452.36	..	452.36	937.63	174.13	(+)159.78
(xxviii) Construction of Building of Transport Department	..	300.00	..	300.00	8,018.77	932.08	(-)67.81
(xxix) Deduct-Receipt and Recoveries on Capital Account	..	(-)30.54	..	(-)30.54	(-)215.04	..	..
(xxx) Augmentation of Basic Amenities and Development of Heritage and Architecture at Puri (ABADHA)	..	10,241.20	..	10,241.20	50,388.48	29,499.46	(-)65.28
(xxxi) Construction of Buildings	..	4.93	..	4.93	1,087.93	3.32	(+)48.49
(xxxii) Road Works under KBK District from SCA under	34.37	..	..
(xxxiii) Construction/repair of office buildings	..	735.82	..	735.82	4,865.96	382.10	(+)92.57
(xxxiv) Water Supply and Sanitary Installation for G.A.Deptt. under State Capital Project	3,396.10	339.92	..
(xxxv) Construction of Buildings of General Administration Department	..	373.25	..	373.25	7,132.06	303.46	(+)23.00
(xxxvi) Construction of Buildings of Energy Department	29.59	..	..
(xxxvii) Construction of Buildings of Statutory Commission & Tribunals	346.91	51.95	..
(xxxviii) Construction of Buildings	..	5,000.00	..	5,000.00	19,840.00	1,840.00	(+)171.74
(xxxix) Construction of Buildings-Revenue and DisasterManagement Department	6,447.38	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>						(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
A. Capital Account of General Services - Contd.							
4059- Capital Outlay on Public Works - Contd.							
01 Office Buildings - Contd.							
051- Construction- Concltd.							
(xl) Re-construction/renovation of Government Buildings affected by natural calamities	..	309.24	..	309.24	5,561.37	3,322.39	(-)90.69
(xli) Construction of Buildings	524.07	..	..
(xlii) Construction of Buildings	232.59	37.24	..
Total - 051	662.72	44,547.33	..	45,210.05	3,09,320.52	62,763.63	(-)27.97
201- Acquisition of Land							
(i) Land Acquisition	181.28	..	..
Total - 201	181.28	..	..
789- Special Component Plan for Scheduled Castes							
(i) Construction of Buildings	16.24	..	..
(ii) Water Supply and Sanitary Installation to the office building of Revenue and D.M. Deptt.	1.03	..	..
(iii) Construction of building of Transport Deptt.	82.38	..	..
(iv) Construction of Driving Training School	19.90	..	..
(v) Construction of Buildings	59.37	..	..
(vi) Construction of building of Labour and Employment Deptt.	36.22	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
A. Capital Account of General Services - Contd.							
4059- Capital Outlay on Public Works - Contd.							
01 Office Buildings - Contd.							
789- Special Component Plan for Scheduled Castes-Concl'd.							
(vii) Construction of Buildings-Rural Development Department	..	67.11	..	67.11	2,360.24	97.01	(-)30.82
(viii) Construction of Buildings	5.82	..	..
(ix) Construction of building of Revenue & D.M Deptt.	..	511.96	..	511.96	11,685.42	1,187.58	(-)56.89
(x) Construction of building of G.A Deptt.	58.62	..	..
(xi) Construction/repair of office buildings	..	220.94	..	220.94	655.60	142.92	(+)54.59
(xii) Construction of Buildings-Rural Development Department	..	153.52	..	153.52	290.73	49.72	(+)208.77
(xiii) Construction of building of Works Deptt.	263.49	..	..
Total - 789	..	953.53	..	953.53	15,535.06	1,477.23	(-)35.45
796- Tribal Area Sub-Plan							
(i) Construction of Buildings-Rural Development Department	..	184.19	..	184.19	365.84	59.97	(+)207.14
(ii) Construction of building of Revenue & D.M Deptt.	..	922.32	..	922.32	14,555.97	1,263.93	(-)27.03
(iii) RLTA for KBK Districts	57.96	..	..
(iv) Construction of building of Labour and Employment Deptt.	137.48	..	..
(v) Construction of building of Works Deptt.	322.73	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>						<i>(₹ in lakh)</i>	
Expenditure Heads(Capital Account) - Contd.							
A. Capital Account of General Services - Contd.							
4059- Capital Outlay on Public Works - Contd.							
01 Office Buildings - Contd.							
796- Tribal Area Sub-Plan-Concltd.							
(vi) Construction of Buildings	179.92	..	..
(vii) Construction of Buildings-Rural Development Department	..	231.16	..	231.16	3,608.71	247.28	(-)6.52
(viii) Construction of Buildings	618.11	..	..
(ix) Road Works under KBK District from SCA under	683.68	..	..
(x) Construction/repair of office buildings	..	244.70	..	244.70	723.92	161.26	(+)51.74
(xi) Construction	6.44	..	..
(xii) Construction of Building of Transport Department	123.90	..	..
(xiii) Construction of building of G.A Deptt.	174.37	..	..
(xiv) Construction of Buildings	3.49	..	..
(xv) Construction of Driving Training School	45.00	..	..
(xvi) Construction of Buildings (Labour & ESI Department)	195.77	111.98	..
Total - 796	..	1,582.37	..	1,582.37	21,803.29	1,844.42	(-)14.21
800- Other Expenditure							
(i) Aquisition of ready built accommodation	5,806.55	..	..
(ii) Purchase of land for OAT Building at Cuttack	983.59	..	..
Total - 800	6,790.14	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes				
			TOTAL				
1	2	3	4	5	6	7	8

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

A. Capital Account of General Services - Contd.

4059- Capital Outlay on Public Works - Contd.

01 *Office Buildings - Concl.*

901- Deduct- Receipts and Recoveries on Capital Account

(i) Deduct-Recoveries	..	..	..	..	(-)51.83	..	..
Total - 901	..	..	..	..	(-)51.83	..	..
Total - Office Buildings	662.72	47,083.23	..	47,745.95	3,53,578.46	66,085.28	(-)27.75

60 *Other Buildings*

001- Direction and Administration

(i) Upgradation of Standard of Administration Recommended by the 11th Finance Commission	..	..	..	..	344.74	..	..
Total - 001	..	..	..	..	344.74	..	..

051- Construction

(i) Construction of building for Fire Services	..	921.00	..	921.00	5,808.76	382.62	(+)140.71
(ii) C.I.A.T Schools	..	..	..	..	170.00	..	..
(iii) Construction of building of Transport Deptt.	..	..	..	..	1.33	..	..
(iv) Construction of Buildings	..	..	..	..	1,092.41	..	..
(v) Construction of Buildings	..	100.00	..	100.00	2,307.01	607.01	(-)83.53

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>						(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
A. Capital Account of General Services - Contd.							
4059- Capital Outlay on Public Works - Contd.							
60 Other Buildings - Contd.							
051- Construction-Contd.							
(vi) Purchase of 4 MIG flats from DDA for residential accommodation of the officers of Integrated Office	68.00	..	..
(vii) Upgradation of Standard of Administration recommended by the 11th Finance Commission	396.70	..	..
(viii) Special Infrastructure Scheme (SIS) including Construction of 250 fortified Police Stations in the LWE affected States	5,554.85	..	..
(ix) Construction of Building of Odisha Legislative Assembly	1,702.54	..	..	1,702.54	5,909.81	2,324.37	(-)26.75
(x) Construction of Buildings for Courts	..	3,641.26	..	3,641.26	46,183.54	2,413.57	(+)50.87
(xi) One-time ACA	589.00	..	..
(xii) Construction of Extension of Odisha High Court Building for the Office of the Advocate General	24.00	..	..
(xiii) Construction of Buildings	..	169.84	..	169.84	2,669.31	999.47	(-)83.01
(xiv) Modernisation of Bhubaneswar Railways Station	3,000.00	..	..
(xv) 13th F.C.Award for Fire Services	2,583.38	..	..
(xvi) Modernisation of Police Force	2,291.00	..	..
(xvii) Creation of Capital Assets	3.99	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>						<i>(₹ in lakh)</i>	
Expenditure Heads(Capital Account) - Contd.							
A. Capital Account of General Services - Contd.							
4059- Capital Outlay on Public Works - Contd.							
60 Other Buildings - Contd.							
051- Construction-Contd.							
(xviii) Development of infrastructure facilities for Judiciary	2,437.74	2,437.74	4,432.95	1,383.53	(+)76.20
(xix) National Scheme for Modernisation of Police and Other Forces.	1,120.05	..	..
(xx) Construction / Restoration of Jail Buildings	1,663.00	..	..
(xxi) Other Schemes	8,178.70	..	..
(xxii) Modernisation of Prison Administration	1,571.55	..	..
(xxiii) Special Central Assistance for 35 most LWE affected Districts	1,770.00	1,770.00	7,542.80	..	..
(xxiv) Construction of building for Jails	..	1,169.89	..	1,169.89	12,985.68	690.23	(+)69.49
(xxv) Purchase of 2 nos. of Janata Flat from DDA, New Delhi	225.00	..	..
(xxvi) Maintenance and Repair	91.71	..	..
(xxvii) State Guest House	2.75	..	..
(xxviii) Water Supply and Sanitary Installations	969.84	..	..
(xxix) Water Supply and Sanitary Installation for G.A.Deptt. under State Capital Project	240.44	9.88	..
(xxx) Construction of secure camping grounds and helipads approach roads	4,361.78	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>						(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
A. Capital Account of General Services - Contd.							
4059- Capital Outlay on Public Works - Contd.							
60 <i>Other Buildings - Contd.</i>							
051- Construction-Concl'd.							
(xxxi) 13th Finance Commission Grant for Improving Justice Delivery	2,098.00	..	..
(xxxii) Deduct-Receipt and Recoveries on Capital Account	..	(-)4.57	..	(-)4.57	(-)4.57	..	..
(xxxiii) Construction of Buildings	..	46.60	..	46.60	252.14	31.73	(+)46.86
(xxxiv) Odisha Modernisation of Police Force	799.09	..	..
(xxxv) Construction of Buildings	..	92.01	..	92.01	561.24	196.20	(-)53.10
(xxxvi) Construction and Completion of Building of Madhusudan Das Regional Academy of Finance and	9.35	..	..
(xxxvii) Construction of building for Police Welfare	..	3,245.00	..	3,245.00	47,462.20	3,714.41	(-)12.64
(xxxviii) 13th F.C.Award for Police Training	1,673.53	..	..
(xxxix) 13th Finance Commission Award for upgradation of Jails	5,304.75	..	..
(xl) Construction of Buildings under CEO, Odisha	6,345.01	..	..
(xli) Construction of Buildings	..	7,046.73	..	7,046.73	47,805.83	1,168.64	(+)502.99
(xlii) Modernisation of Home Guards	166.82	..	..
Total - 051	1,702.54	16,427.76	4,207.74	22,338.04	2,34,512.73	13,921.66	(+)60.46
052- Machinery and Equipment	312.05	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes				
			TOTAL				
1	2	3	4	5	6	7	8

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

A. Capital Account of General Services - Contd.

4059- Capital Outlay on Public Works - Contd.

60 Other Buildings - Contd.

Total - 052	..	..	..	..	312.05	..	..
789- Special Component Plan for Scheduled Castes							
(i) C.I.A.T Schools	..	..	..	..	68.50	..	..
(ii) Development of infrastructure facilities for Judiciary	..	..	1,033.28	1,033.28	1,880.12	583.38	(+)77.12
(iii) Construction of Buildings under CEO, Odisha	..	..	..	..	2,492.48	..	..
(iv) Construction of Buildings	..	..	..	..	325.68	..	..
(v) Construction of building for Jails	..	308.88	..	308.88	2,585.35	117.29	(+)163.35
(vi) Construction of building for Fire Services	..	378.42	..	378.42	1,543.87	207.43	(+)82.43
(vii) Construction of building for Police Welfare	..	749.76	..	749.76	12,249.59	1,170.00	(-)35.92
(viii) 13th Finance Commission Award for Fire Services	..	..	..	..	1,516.93	..	..
(ix) Construction of Buildings for Courts	..	1,972.41	..	1,972.41	9,603.47	803.91	(+)145.35
(x) Odisha Modernisation of Police Force	..	..	..	..	280.00	..	..
(xi) Special Central Assistance for 35 most LWE affected Districts	..	..	3,540.00	3,540.00	9,246.80	..	..
(xii) 13th Finance Commission Award for Police Training	..	..	..	..	494.55	..	..
(xiii) Construction of Buildings	..	..	..	..	1,120.52	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

A. Capital Account of General Services - Contd.

4059- Capital Outlay on Public Works - Contd.

60 Other Buildings - Contd.

789- Special Component Plan for Scheduled Castes-Concl'd.

(xiv) Special Infrastructure Scheme (SIS) including Construction of 250 fortified Police Stations in the LWE affected States	..	..	..	..	1,384.36	..	..
(xv) 13th Finance Commission Award for upgradation of Jails	..	..	..	..	1,420.00	..	..
(xvi) National Scheme for Modernisation of Police and Other Forces.	..	..	..	..	528.18	..	..
(xvii) Modernisation of Police Force	..	..	..	..	516.40	..	..
Total - 789	..	3,409.47	4,573.28	7,982.75	47,256.80	2,882.01	(+)176.99

796- Tribal Area Sub-Plan

(i) Construction of Buildings for Courts	..	1,746.48	..	1,746.48	12,270.83	495.42	(+)252.53
(ii) 13th F.C.Award for Police Training	..	..	..	..	1,056.39	..	..
(iii) Development of infrastructure facilities for Judiciary	..	..	310.63	310.63	1,722.55	875.16	(-)64.51
(iv) Construction of Buildings	..	..	..	..	1,196.67	..	..
(v) RLTAAP for KBK Districts	..	..	..	..	1.25	..	..
(vi) Construction of building for Fire Services	..	638.84	..	638.84	3,250.02	356.75	(+)79.07

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes				
			TOTAL				
1	2	3	4	5	6	7	8

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

A. Capital Account of General Services - Contd.

4059- Capital Outlay on Public Works - Contd.

60 Other Buildings - Contd.

796- Tribal Area Sub-Plan-Contd.

(vii) Special Infrastructure Scheme (SIS) including Construction of 250 fortified Police Stations in the LWE affected States	..	..	..	..	1,782.15	..	..
(viii) Grants for Reconstruction/Restoration works through OSDMA	..	..	..	..	376.60	..	..
(ix) Modernisation of Police Force	..	..	..	..	774.60	..	..
(x) One-time ACA	..	..	..	..	50.00	..	..
(xi) Odisha Modernisation of Police Force	..	..	..	..	520.00	..	..
(xii) 13th F.C.Award for Fire Services	..	..	..	..	3,528.73	..	..
(xiii) Construction of Buildings under CEO, Odisha	..	..	..	..	3,302.64	..	..
(xiv) Upgradation of Standard of Administration Recommended by the 11th Finance Commission	..	..	..	..	80.42	..	..
(xv) Construction of Buildings	..	..	..	..	267.89	..	..
(xvi) C.I.A.T Schools	..	..	..	..	369.50	..	..
(xvii) Construction of building for Jails	..	495.01	..	495.01	3,892.62	251.56	(+)96.78
(xviii) National Scheme for Modernisation of Police and Other Forces.	..	..	..	..	1,370.00	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>						<i>(₹ in lakh)</i>	
Expenditure Heads(Capital Account) - Contd.							
A. Capital Account of General Services - Contd.							
4059- Capital Outlay on Public Works - Contd.							
60 Other Buildings - Contd.							
796- Tribal Area Sub-Plan-Cocld.							
(xix) Special Central Assistance for 35 most LWE affected Districts	3,540.00	3,540.00	6,393.40	..	..
(xx) Water Supply and Sanitary Installations	8.03	..	..
(xxi) Construction of building for Police Welfare	..	979.70	..	979.70	14,521.27	1,560.00	(-)37.20
(xxii) 13th Finance Commission Award for upgradation of Jails	1,971.15	..	..
Total - 796	..	3,860.03	3,850.63	7,710.66	58,706.71	3,538.89	(+)117.88
799- Suspense	10.74	..	..
Total - 799	10.74	..	..
800- Other Expenditure							
(i) Construction of Buildings	18.70	..	..
(ii) Water Supply and Sanitary Installations	7.58	..	..
(iii) Upgradation of Standard of Administration Recommended by the 11th Finance Commission	3,436.48	..	..
(iv) Construction of Buildings	1,200.34	..	..
(v) Odisha Complex at Vashi,New Mumbai	240.00	..	..
Total - 800	4,903.10	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
	1	2	3	4				5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
A. Capital Account of General Services - Concl'd.							
4059- Capital Outlay on Public Works - Concl'd.							
60 <i>Other Buildings - Concl'd.</i>							
<i>Total - Other Buildings</i>	1,702.54	23,697.26	12,631.65	38,031.45	3,46,046.87	20,342.56	(+)86.96
Total -4059	2,365.26	71,780.49	12,631.65	86,777.40	7,00,808.91	86,427.84	(+)0.40
Total - A.Capital Account of General Services	2,365.26	71,844.91	12,631.65	86,841.82	7,26,091.99	86,795.10	(+)0.05
B. Capital Account of Social Services							
(a) Capital Account of Education, Sports, Art and Culture							
4202- Capital Outlay on Education, Sports, Arts and Culture							
01 <i>General Education</i>							
201- Elementary Education							
(i) Samagra Shiksha	..	..	..	..	19,097.47	7,653.42	..
(ii) Upgradation of Standard of Administration Recommended by the 11th Finance Commission	..	..	..	..	101.94	..	..
(iii) Pradhan Mantri Gramodaya Yojana(Primary Education)	..	..	..	..	901.83	..	..
(iv) Construction of Buildings	..	836.98	..	836.98	12,935.58	515.48	(+)62.37
(v) Sarba Sikhya Abhiyan for Universalisation of Education	..	..	..	..	19,735.85	..	..
(vi) Repair, Renovation and Restoration	..	..	..	..	1,000.00	..	..
Total - 201	..	836.98	..	836.98	53,772.67	8,168.90	(-)89.75

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes				
			TOTAL				
1	2	3	4	5	6	7	8

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

B. Capital Account of Social Services - Contd.

(a) Capital Account of Education, Sports, Art and Culture - Contd.

4202- Capital Outlay on Education, Sports, Arts and
Culture - Contd.

01 General Education - Contd.

202- Secondary Education

(i) Repair, Renovation and Restoration	..	3,538.75	..	3,538.75	15,465.03	2,988.07	(+)18.43
(ii) Samagra Shiksha	..	..	..	..	15,766.57	3,761.07	..
(iii) Construction of Secondary School Buildings of School and Mass Education Department	..	..	..	..	13.87	..	..
(iv) Renovation of Government Training Colleges, Secondary Training Schools and High Schools	..	..	..	..	100.00	..	..
(v) Higher Secondary Schools	..	142.25	..	142.25	7,028.22	561.81	(-)74.68
(vi) Construction of Buildings	..	665.35	..	665.35	7,285.64	418.42	(+)59.01
(vii) Construction of building for Colleges	..	..	..	..	4,510.71	..	..
(viii) Establishment of model schools in backward blocks of the State	..	..	..	..	2,723.03	..	..
(ix) Rastriya Madhyamik Shiksha Abhiyan	..	..	..	..	13,536.87	..	..
Total - 202	..	4,346.35	..	4,346.35	66,429.94	7,729.37	(-)43.77

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes				
	TOTAL						
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(a) Capital Account of Education, Sports, Art and Culture - Contd.							
4202- Capital Outlay on Education, Sports, Arts and Culture - Contd.							
01 <i>General Education - Contd.</i>							
203- University and Higher Education							
(i) Repair, Renovation and Restoration	..	21.91	..	21.91	63.23	41.33	(-)46.99
(ii) Construction of Buildings	135.63	..	..
(iii) Construction	..	3,970.26	..	3,970.26	53,597.68	5,295.17	(-)25.02
(iv) Construction of Buildings of Higher Education Department	3,662.37	..	..
(v) Water Supply and Sanitary Installations	1.58	..	..
(vi) N.C.C.	20.29	..	..
Total - 203	..	3,992.17	..	3,992.17	57,480.78	5,336.50	(-)25.19
600- General							
(i) Construction of Buildings	..	143.38	..	143.38	9,420.15	541.21	(-)73.51
Total - 600	..	143.38	..	143.38	9,420.15	541.21	(-)73.51
789- Special Component Plan for Scheduled Castes							
(i) Establishment of model schools in backward blocks of the State	232.00	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)	
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes					TOTAL
1	2	3	4	5	6	7	8	

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

B. Capital Account of Social Services - Contd.

(a) Capital Account of Education, Sports, Art and Culture - Contd.

4202- Capital Outlay on Education, Sports, Arts and Culture - Contd.

01 General Education - Contd.

789- Special Component Plan for Scheduled Castes-Concl'd.

(ii) Samagra Shiksha	..	..	..	..	11,367.58	4,108.74	..
(iii) Rastriya Madhyamik Shiksha Abhiyan	..	..	..	..	4,176.02	..	..
(iv) Sarba Sikhya Abhiyan for Universalisation of Education	..	..	..	..	5,996.80	..	..
Total - 789	..	..	..	..	21,772.40	4,108.74	..

796- Tribal Area Sub-Plan

(i) Construction of Buildings of Higher Education Department	..	..	..	..	247.92	..	..
(ii) Construction	..	..	..	..	215.72	..	..
(iii) Samagra Shiksha	..	..	..	..	15,173.25	6,013.42	..
(iv) Construction of building for Colleges	..	..	..	..	1,221.18	..	..
(v) Establishment of model schools in backward blocks of the State	..	..	..	..	1,122.00	..	..
(vi) Sarba Sikhya Abhiyan for Universalisation of Education	..	..	..	..	7,797.60	..	..
(vii) Water Supply in Urban Areas	..	..	..	..	1.28	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes				
			TOTAL				
1	2	3	4	5	6	7	8
Figures in italics represent charged expenditure						(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(a) Capital Account of Education, Sports, Art and Culture - Contd.							
4202- Capital Outlay on Education, Sports, Arts and Culture - Contd.							
01 General Education - Concl.							
796- Tribal Area Sub-Plan-Concl.							
(viii) Construction of Buildings	4,107.55	..	..
(ix) Pradhan Mantri Gramodaya Yojana(Primary Education)	552.72	..	..
(x) Rastriya Madhyamik Shiksha Abhiyan	5,396.15	..	..
Total - 796	35,835.37	6,013.42	..
800- Other Expenditure							
(i) Construction of Buildings	340.80	..	..
Total - 800	340.80	..	..
Total - General Education	..	9,318.88	..	9,318.88	2,45,052.11	31,898.14	(-)70.79
02 Technical Education							
103- Technical Schools							
(i) Construction of Buildings	208.84	..	..
Total - 103	208.84	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes				
			TOTAL				
1	2	3	4	5	6	7	8

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

B. Capital Account of Social Services - Contd.

(a) Capital Account of Education, Sports, Art and Culture - Contd.

4202- Capital Outlay on Education, Sports, Arts and Culture - Contd.

02 Technical Education - Contd.

104- Polytechnics

(i) Infrastructure Development of Technological Universities/Engineering Colleges	..	..	..	..	409.90	..	..
(ii) Introduction of Hospitality Sector Courses at Women Polytechnic,Berhampur	..	..	..	..	9.42	..	..
(iii) Upgradation of existing Polytechnics	..	..	..	..	250.00	..	..
(iv) Community Development through Polytechnics (CDTP)	..	..	..	..	96.00	..	..
(v) Infrastructure Development of Engineering Schools / Polytechnic	..	1,752.33	..	1,752.33	35,939.13	2,299.92	(-)23.81
(vi) Improving employable skill and creation of self-employment oppertunities for unemployed youths	..	..	..	..	1,590.70	..	..
(vii) Rashtriya Uchhatara Sikshya Abhiyan (RUSA)	..	..	..	..	6,125.64	..	..
(viii) Construction of Hostels	..	..	..	..	839.80	..	..
(ix) Establishment of new Polytechnics	..	..	..	..	18,147.00	..	..
Total - 104	..	1,752.33	..	1,752.33	63,407.59	2,299.92	(-)23.81

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(a) Capital Account of Education, Sports, Art and Culture - Contd.							
4202- Capital Outlay on Education, Sports, Arts and Culture - Contd.							
02 Technical Education - Contd.							
105- Engineering/Technical Colleges and Institutes							
(i) Infrastructure Development of Technological Universities/Engineering Colleges	..	3,540.00	..	3,540.00	48,363.88	4,471.21	(-)20.83
(ii) Establishment of exclusive campus for higher learning programme by CIPET	1,500.00	..	..
(iii) Establishment of Government Engineering College at Bhawanipatna	319.93	..	..
(iv) Rashtriya Uchhatara Sikshya Abhiyan (RUSA)	3,676.62	..	..
(v) Establishment of Government Engineering College at Berhampur	1,858.85	..	..
Total - 105	..	3,540.00	..	3,540.00	55,719.28	4,471.21	(-)20.83
789- Special Component Plan for Scheduled Castes							
(i) Infrastructure Development of Technological Universities/Engineering Colleges	..	1,080.00	..	1,080.00	13,849.65	1,364.10	(-)20.83
(ii) Rashtriya Uchhatara Sikshya Abhiyan (RUSA)	2,528.34	..	..
(iii) Infrastructure Development of Engineering Schools / Polytechnic	..	531.37	..	531.37	12,396.64	673.97	(-)21.16
(iv) Improving Employable Skills and Creation of Self-employment Oppertunities for SC Youths	1,120.46	..	..
Total - 789	..	1,611.37	..	1,611.37	29,895.09	2,038.07	(-)20.94

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes				
			TOTAL				
1	2	3	4	5	6	7	8

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

B. Capital Account of Social Services - Contd.

(a) Capital Account of Education, Sports, Art and Culture - Contd.

4202- Capital Outlay on Education, Sports, Arts and

02 *Technical Education - Concl'd.*

796- Tribal Area Sub-Plan

(i) Infrastructure Development of Engineering Schools / Polytechnic	..	680.34	..	680.34	16,134.51	906.48	(-)24.95
(ii) Infrastructure Development of Technological Universities/Engineering Colleges	..	1,380.00	..	1,380.00	18,341.89	1,743.02	(-)20.83
(iii) Improving Employable Skills and Creation of Self-employment Opportunities for ST Youths	..	..	..	..	1,098.78	..	..
(iv) Rashtriya Uchhatara Sikshya Abhiyan (RUSA)	..	..	..	..	3,135.16	..	..
(v) Establishment of Government Engineering College at Bhawanipatna	..	..	..	..	1,105.60	..	..
Total - 796	..	2,060.34	..	2,060.34	39,815.94	2,649.50	(-)22.24
Total - Technical Education	..	8,964.04	..	8,964.04	1,89,046.74	11,458.70	(-)21.77

03 *Sports and Youth Services*

101- Youth Hostels

(i) Construction of Buildings	..	..	..	..	9.27	..	..
Total - 101	..	..	..	..	9.27	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(a) Capital Account of Education, Sports, Art and Culture - Contd.							
4202- Capital Outlay on Education, Sports, Arts and							
03 Sports and Youth Services - Contd.							
102- Sports Stadia							
(i) Infrastructure Development	..	48,335.00	..	48,335.00	1,02,450.98	14,399.96	(+)235.66
(ii) Construction of Sports Stadium / Complex	10,545.24	..	..
(iii) Deduct-Receipt and Recoveries on Capital Account	(-)20.00	(-)20.00	..
(iv) Construction of Buildings	250.08	..	..
Total - 102	..	48,335.00	..	48,335.00	1,13,226.30	14,379.96	(+)236.13
789- Special Component Plan for Scheduled Castes							
(i) Infrastructure Development	..	500.00	..	500.00	1,830.73	200.00	(+)150.00
(ii) Construction of Sports Stadium / Complex	1,299.30	..	..
(iii) Construction of Buildings	54.38	..	..
(iv) Construction of Sports Stadium/Complex under One Time ACA	683.32	..	..
Total - 789	..	500.00	..	500.00	3,867.73	200.00	(+)150.00

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes				
			TOTAL				
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>						<i>(₹ in lakh)</i>	
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(a) Capital Account of Education, Sports, Art and Culture - Contd.							
4202- Capital Outlay on Education, Sports, Arts and Culture - Contd.							
03 Sports and Youth Services - Concl'd.							
796- Tribal Area Sub-Plan							
(i) Construction of Sports Stadium / Complex	1,378.15	..	..
(ii) Infrastructure Development	..	500.00	..	500.00	2,073.49	199.99	(+)150.01
(iii) Construction of Buildings	106.50	..	..
Total - 796	..	500.00	..	500.00	3,558.14	199.99	(+)150.01
800- Other Expenditure							
(i) Construction of Buildings	461.45	..	..
Total - 800	461.45	..	..
Total - Sports and Youth Services	..	49,335.00	..	49,335.00	1,21,122.89	14,779.95	(+)233.80
04 Art and Culture							
101- Fine Arts Education							
(i) Construction of Buildings	190.10	..	..
Total - 101	190.10	..	..
104- Archives							
(i) Construction of Buildings	40.59	..	..
Total - 104	40.59	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>						<i>(₹ in lakh)</i>	
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(a) Capital Account of Education, Sports, Art and Culture - Contd.							
4202- Capital Outlay on Education, Sports, Arts and Culture - Contd.							
04 <i>Art and Culture - Concl.</i>							
105- Public Libraries							
(i) Construction of Buildings	2.10	..	..
Total - 105	2.10	..	..
106- Museums							
(i) Construction of Buildings	5.99	..	..
Total - 106	5.99	..	..
796- Tribal Area Sub-Plan							
(i) Construction of Buildings	10.00	..	..
Total - 796	10.00	..	..
800- Other Expenditure							
(i) Construction of Buildings	265.62	..	..
(ii) Construction / renovation of buildings for Art and Culture	79.12	..	..
Total - 800	344.74	..	..
Total - Art and Culture	593.52	..	..
Total -4202	..	67,617.92	..	67,617.92	5,55,815.26	58,136.79	(+)16.31
Total - (a) Capital Account of Education, Sports, Art and Culture	..	67,617.92	..	67,617.92	5,55,815.26	58,136.79	(+)16.31

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes				
			TOTAL				
1	2	3	4	5	6	7	8

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

B. Capital Account of Social Services - Contd.

(b) Capital Account of Health and Family Welfare

4210- Capital Outlay on Medical and Public Health

01 *Urban Health Services*

001- Direction and Administration

(i) Mukhya Mantri Swasthya Seva Mission	..	1,856.27	..	1,856.27	9,555.78	6,207.04	(-)70.09
Total - 001	..	1,856.27	..	1,856.27	9,555.78	6,207.04	(-)70.09

110- Hospital and Dispensaries

(i) 13th F.C.Award for upgradation of Health Infrastructure	..	..	..	..	275.00	..	..
(ii) Mukhya Mantri Swasthya Seva Mission	..	58,187.17	..	58,187.17	66,087.17	7,900.00	(+)636.55
(iii) Pradhan Mantri Gramodaya Yojana- Construction	..	..	..	..	7.83	..	..
(iv) Construction of Building of Health & Family Welfare Department	..	..	..	..	6,424.18	..	..
(v) Institute of Paediatrics, Cuttack	..	..	..	..	3,634.85	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes				
	TOTAL						
1	2	3	4	5	6	7	8
Figures in italics represent charged expenditure							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(b) Capital Account of Health and Family Welfare - Contd.							
4210- Capital Outlay on Medical and Public Health - Contd.							
01 <i>Urban Health Services - Contd.</i>							
110- Hospital and Dispensaries-Concltd.							
(vi) Construction of Buildings	7,747.10	..	..
(vii) Water Supply and Sanitary Installations	1.90	..	..
Total - 110	..	58,187.17	..	58,187.17	84,178.03	7,900.00	(+)636.55
200- Other Health Schemes	3.01	..	..
Total - 200	3.01	..	..
789- Special Component Plan for Scheduled Castes							
(i) Institute of Paediatrics, Cuttack	30.08	..	..
(ii) Construction of Building of Health & Family Welfare Department	1,709.85	..	..
Total - 789	1,739.93	..	..
796- Tribal Area Sub-Plan							
(i) Hospitals and Dispensaries	1,111.85	..	..
(ii) Construction of Building of Health & Family Welfare Department	3,012.98	..	..
Total - 796	4,124.83	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(b) Capital Account of Health and Family Welfare - Contd.							
4210- Capital Outlay on Medical and Public Health -							
01 <i>Urban Health Services - Concl'd.</i>							
800- Other Expenditure							
(i) World Bank Assisted Projects	487.99	..	..
(ii) Mukhya Mantri Swasthya Seva Mission	..	849.52	..	849.52	4,367.03	708.32	(+)19.93
(iii) Construction of Building of Health & Family Welfare Department	5,391.20	..	..
Total - 800	..	849.52	..	849.52	10,246.22	708.32	(+)19.93
<i>Total - Urban Health Services</i>	..	60,892.96	..	60,892.96	1,09,847.80	14,815.36	(+)311.01
02 <i>Rural Health Services</i>							
101- Health Sub-Centres							
(i) Construction	3,743.57	..	..
Total - 101	3,743.57	..	..
102- Subsidiary Health Centres	717.26	..	..
Total - 102	717.26	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes				
			TOTAL				
1	2	3	4	5	6	7	8

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

B. Capital Account of Social Services - Contd.

(b) Capital Account of Health and Family Welfare - Contd.

4210- Capital Outlay on Medical and Public Health - Contd.

02 Rural Health Services - Contd.

103- Primary Health Centres

(i) KBK Districts under RLTA	..	..	..	..	19.14	..	..
(ii) Primary Health Centre	..	..	..	..	556.12	..	..
(iii) 13th F.C.Award for upgradation of Health Infrastructure	..	..	..	..	478.30	..	..
(iv) Construction	..	..	..	..	83.03	..	..
(v) Pradhan Mantri Gramodaya Yojana- Construction	..	..	..	..	98.04	..	..
(vi) Construction of Buildings	..	..	..	..	3,042.65	..	..
Total - 103	..	..	..	..	4,277.30	..	..

104- Community Health Centres

(i) Construction of Buildings	..	..	..	..	580.67	..	..
Total - 104	..	..	..	..	580.67	..	..

110- Hospitals and Dispensaries

(i) Community Health Centres	..	..	..	..	65.50	..	..
(ii) Pradhan Mantri Gramodaya Yojana- Construction	..	..	..	..	117.38	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)	
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes					TOTAL
1	2	3	4	5	6	7	8	

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

B. Capital Account of Social Services - Contd.

(b) Capital Account of Health and Family Welfare - Contd.

4210- Capital Outlay on Medical and Public Health - Contd.

02 Rural Health Services - Contd.

(iii) RLTAAP for KBK Districts	..	..	..	..	10.90	..	..
(iv) Construction of Building of Health & Family Welfare Department	..	..	..	..	44,898.02	..	..
(v) Mukhya Mantri Swasthya Seva Mission	..	24,433.40	..	24,433.40	88,526.67	15,279.50	(+)59.91
(vi) Construction of Buildings	..	..	..	..	3,253.75	..	..
(vii) World Bank Assisted Project	..	..	..	..	933.72	..	..
Total - 110	..	24,433.40	..	24,433.40	1,37,805.93	15,279.50	(+)59.91
789- Special Component Plan for Scheduled Castes							
(i) Hospital and Dispensaries	..	..	..	..	9.46	..	..
(ii) Primary Health Centre	..	..	..	..	514.63	..	..
(iii) 13th F.C.Award for upgradation of Health Infrastructure	..	..	..	..	377.20	..	..
Total - 789	..	..	..	..	901.29	..	..
796- Tribal Area Sub-Plan							
(i) World Bank Assisted Project	..	..	..	..	658.72	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes				
	TOTAL						
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>						<i>(₹ in lakh)</i>	
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(b) Capital Account of Health and Family Welfare - Contd.							
4210- Capital Outlay on Medical and Public Health - Contd.							
02 <i>Rural Health Services - Concltd.</i>							
796- Tribal Area Sub-Plan-Concltd.							
(ii) Hospital and Dispensaries	2,322.03	..	..
(iii) 13th Finance Commission Award for upgradation of Health Infrastructure	12,363.67	..	..
(iv) Pradhan Mantri Gramodaya Yojana- Construction	52.75	..	..
(v) Primary Health Centre	50.63	..	..
(vi) Primary Health Centre	206.59	..	..
Total - 796	15,654.39	..	..
800- Other Expenditure							
(i) Construction of Buildings	97.41	..	..
Total - 800	97.41	..	..
<i>Total - Rural Health Services</i>	..	24,433.40	..	24,433.40	1,63,777.81	15,279.50	(+)59.91
03 <i>Medical Education, Training and Research</i>							
101- Ayurveda							
(i) Construction	40.07	..	..
(ii) Pradhan Mantri Gramodaya Yojana- Construction	15.77	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes				
			TOTAL				
1	2	3	4	5	6	7	8

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

B. Capital Account of Social Services - Contd.

(b) Capital Account of Health and Family Welfare - Contd.

4210- Capital Outlay on Medical and Public Health -
Contd.03 *Medical Education, Training and Research - Contd.*

101- Ayurveda-Concltd.

(iii) Construction of building of H & F W Deptt.	..	..	..	..	27.03	..	..
(iv) Construction of Buildings	..	..	..	..	508.26	..	..
Total - 101	..	..	..	..	591.13	..	..

102- Homeopathy

(i) Construction of Buildings	..	..	..	..	285.76	..	..
(ii) Pradhan Mantri Gramodaya Yojana- Construction	..	..	..	..	36.53	..	..
(iii) Construction of building of H & F W Deptt.	..	..	..	..	195.10	..	..
Total - 102	..	..	..	..	517.39	..	..

105- Allopathy

(i) RLTA for KBK Districts	..	..	..	..	1,949.24	..	..
(ii) Mukhya Mantri Swasthya Seva Mission	..	66,624.43	..	66,624.43	1,19,129.92	17,274.12	(+)285.69
(iii) Construction of Building of Health & Family Welfare Department	..	..	..	..	1,12,278.68	..	..
(iv) Identified Schemes under ACA	..	..	..	..	3.10	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes				
	TOTAL						
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>						<i>(₹ in lakh)</i>	
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(b) Capital Account of Health and Family Welfare - Contd.							
4210- Capital Outlay on Medical and Public Health - Contd.							
03 Medical Education, Training and Research - Contd.							
105- Allopathy-Concltd.							
(v) 13th Finance Commission Award for upgradation of Health Infrastructure	4,959.97	..	..
(vi) Human Resource in Health & Medical Education	11,712.33	11,712.33	67,864.51	10,722.66	(+)9.23
Total - 105	..	66,624.43	11,712.33	78,336.76	3,06,185.43	27,996.78	(+)179.81
200- Other Systems	3.71	..	..
Total - 200	3.71	..	..
789- Special Component Plan for Scheduled Castes							
(i) Human Resource in Health & Medical Education	3,410.00	3,410.00	30,960.00	3,333.33	(+)2.30
(ii) Construction of building of H & F W Deptt.	59.38	..	..
Total - 789	3,410.00	3,410.00	31,019.38	3,333.33	(+)2.30
796- Tribal Area Sub-Plan							
(i) Human Resource in Health & Medical Education	1,898.34	1,898.34	35,345.00	1,666.67	(+)13.90
(ii) 13th F.C.Award for upgradation of Health Infrastructure	185.57	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
Figures in italics represent charged expenditure							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(b) Capital Account of Health and Family Welfare - Contd.							
4210- Capital Outlay on Medical and Public Health - Concl'd.							
03 Medical Education, Training and Research - Concl'd.							
Total - 796	1,898.34	1,898.34	35,530.57	1,666.67	(+)13.90
800- Other Expenditure							
(i) World Bank Assisted Projects	406.00	..	..
Total - 800	406.00	..	..
Total - Medical Education, Training and Research	..	66,624.43	17,020.67	83,645.10	3,74,253.61	32,996.78	(+)153.49
80 General							
190- Investments in Public Sector and Other Undertakings							
(i) Odisha State Medical Services Corporation	1,000.00	..	..
Total - 190	1,000.00	..	..
Total - General	1,000.00	..	..
Total -4210	..	1,51,950.79	17,020.67	1,68,971.46	6,48,879.22	63,091.64	(+)167.82
4211- Capital Outlay on Family Welfare							
101- Rural Family Welfare Services	7.92	..	..
Total - 101	7.92	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(b) Capital Account of Health and Family Welfare - Contd.							
4211- Capital Outlay on Family Welfare - Contd.							
102- Urban Family Welfare Services	0.04	..	..
Total - 102	0.04	..	..
103- Maternity and Child Health	17.99	..	..
Total - 103	17.99	..	..
796- Tribal Area Sub-Plan	0.59	..	..
Total - 796	0.59	..	..
800- Other Expenditure	227.19	..	..
Total - 800	227.19	..	..
901- Deduct- Receipts and Recoveries on Capital Account	(-)20.71	..	..
Total - 901	(-)20.71	..	..
Total -4211	233.02	..	..
Total - (b) Capital Account of Health and Family Welfare	..	1,51,950.79	17,020.67	1,68,971.46	6,49,112.24	63,091.64	(+)167.82

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes				
			TOTAL				
1	2	3	4	5	6	7	8

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

B. Capital Account of Social Services - Contd.

(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development

4215- Capital Outlay on Water Supply and Sanitation

01 *Water Supply*

101- Urban Water Supply

(i) Other Schemes	..	..	..	..	9,136.34	..	..
(ii) PMGY- Drinking Water	..	..	..	..	1,578.17	..	..
(iii) Onetime ACA for Water Supply in Urban Areas	..	..	..	..	122.63	..	..
(iv) Information, Education and Communication	..	65.57	..	65.57	399.60	35.17	(+)86.44
(v) Provision of tubewell in Urban areas	..	..	..	..	1,003.80	..	..
(vi) Share Capital Investment in PSUs/Corporations/Co-operatives	..	..	..	..	213.22	..	..
(vii) Water Supply scheme for G.A.Deptt. under State Capital Project	..	288.61	..	288.61	2,838.78	218.17	(+)32.29
(viii) Water Supply Scheme for Science and Tech Department	..	..	..	..	281.48	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes				
			TOTAL				
1	2	3	4	5	6	7	8

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

B. Capital Account of Social Services - Contd.

(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development - Contd.

4215- Capital Outlay on Water Supply and Sanitation - Contd.

01 Water Supply - Contd.

(ix) Deduct-Receipt and Recoveries on Capital Account	..	(-)4,642.43	..	(-)4,642.43	(-)4,642.43	..	..
(x) Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA)	..	12,680.73	..	12,680.73	68,682.45	10,902.12	(+)16.31
(xi) Implementation of Water Supply Schme for Urban poor in KBK districts KLTAP	..	..	..	..	3,687.94	..	..
(xii) Water Supply in Urban Areas	..	..	..	..	65,845.48	..	..
Total - 101	..	8,392.48	..	8,392.48	1,49,147.46	11,155.46	(-)24.77

102- Rural Water Supply

(i) Accelerated Rural Water Supply Programme	..	..	..	..	70,877.81	..	..
(ii) ARWSP-PWS Scheme	..	..	..	..	7,164.70	..	..
(iii) ARWSP-Sustainability Measured	..	..	..	..	252.49	..	..
(iv) Piped Water Supply - Continuing Projects	..	..	..	..	2,936.74	..	..
(v) ARWSP-OHT & PWS	..	..	..	..	369.19	..	..
(vi) Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA)	..	58,825.07	..	58,825.07	3,61,103.51	65,465.09	(-)10.14

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development - Contd.							
4215- Capital Outlay on Water Supply and Sanitation - Contd.							
01 Water Supply - Contd.							
102- Rural Water Supply-Contd.							
(vii) Scheme for Special Central Assistance to States for Capital Expenditure	..	7,066.67	..	7,066.67	13,953.11	6,886.43	(+)2.62
(viii) Minimum Needs Programme -Renovation of Piped Water Supply	2,427.01	..	..
(ix) Piped Water Supply - New Projects	1,240.44	..	..
(x) PWS scheme to Mitigation Water Quality Problem	202.05	..	..
(xi) Minimum Needs Programme -Piped Water Supply	2,799.26	..	..
(xii) PMGY- Drinking Water	22,146.01	..	..
(xiii) Rural Infrastructure Development Fund (RIDF)	188.51	..	..
(xiv) Infrastructure Development Fund Scheme for the KBK Districts	10,891.05	..	..
(xv) Minimum Needs Programme -Sub-mission Activities	6,344.70	..	..
(xvi) ARWSP-Submission Activities	18,326.49	..	..
(xvii) ARWSP-Spot Sources	1,665.37	..	..
(xviii) Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA) under RIDF	..	45,635.52	..	45,635.52	1,75,612.96	61,936.88	(-)26.32
(xix) Minimum Needs Programme -Piped Water Supply - Continuing Projects	9,197.89	..	..
Total - 102	..	1,11,527.26	..	1,11,527.26	7,07,699.29	1,34,288.40	(-)16.95

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)	
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes					TOTAL
1	2	3	4	5	6	7	8	

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

B. Capital Account of Social Services - Contd.

(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development - Contd.

4215- Capital Outlay on Water Supply and Sanitation -
Contd.01 *Water Supply - Contd.*

789- Special Component Plan for Scheduled Castes

(i) ARWSP-Sustainability Measured	..	..	..	..	112.90	..	..
(ii) Minimum Needs Programme -Sub-mission Activities	..	..	..	..	2,759.92	..	..
(iii) Water Supply in Urban Areas	..	..	..	..	13,315.06	..	..
(iv) Infrastructure Development Fund Scheme for the KBK Districts	..	..	..	..	2,769.92	..	..
(v) Minimum Needs Programme -Piped Water Supply	..	..	..	..	1,334.68	..	..
(vi) Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA)	..	19,442.91	..	19,442.91	1,08,222.32	11,688.49	(+)66.34
(vii) Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA) under RIDF	..	14,379.81	..	14,379.81	48,883.53	16,100.18	(-)10.69
(viii) Piped Water Supply - New Projects	..	..	..	..	719.84	..	..
(ix) ARWSP-Spot Sources	..	..	..	..	746.45	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)	
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes					TOTAL
1	2	3	4	5	6	7	8	

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

B. Capital Account of Social Services - Contd.

(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development - Contd.

4215- Capital Outlay on Water Supply and Sanitation -
Contd.01 *Water Supply - Contd.*

789- Special Component Plan for Scheduled Castes-Contd.

(x) ARWSP-PWS Scheme	..	..	..	..	2,831.39	..	..
(xi) Accelerated Rural Water Supply Programme	..	..	..	..	20,941.43	..	..
(xii) ARWSP-Submission Activities	..	..	..	..	6,565.10	..	..
(xiii) Implementation of Water Supply Schme for Urban poor in KBK districts KLTAP	..	..	..	..	1,386.96	..	..
(xiv) Piped Water Supply - Continuing Projects	..	..	..	..	1,566.00	..	..
(xv) Rural Infrastructure Development Fund (RIDF)	..	..	..	..	221.70	..	..
(xvi) Minimum Needs Programme -Renovation of Piped Water Supply	..	..	..	..	731.56	..	..
(xvii) Provision of tubewell in Urban areas	..	..	..	..	27.12	..	..
(xviii) ARWSP-OHT & PWS	..	..	..	..	234.95	..	..
(xix) Minimum Needs Programme -Piped Water Supply - Continuing Projects	..	..	..	..	3,554.83	..	..
Total - 789	..	33,822.72	..	33,822.72	2,16,925.66	27,788.67	(+)21.71

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development - Contd.							
4215- Capital Outlay on Water Supply and Sanitation - Contd.							
01 <i>Water Supply - Contd.</i>							
796- Tribal Area Sub-Plan							
(i) Provision of tubewell in Urban areas	59.18	..	..
(ii) ARWSP-Sustainability Measured	301.79	..	..
(iii) ARWSP-Submission Activities	5,638.95	..	..
(iv) Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA) under RIDF	..	16,708.92	..	16,708.92	54,528.46	18,529.59	(-)9.83
(v) Minimum Needs Programme -Piped Water Supply - Continuing Projects	11,186.96	..	..
(vi) Minimum Needs Programme -Piped Water Supply	1,711.93	..	..
(vii) Minimum Needs Programme -Sub-mission Activities	1,363.55	..	..
(viii) Water Supply in Urban Areas	19,976.24	..	..
(ix) ARWSP-OHT & PWS	385.42	..	..
(x) Minimum Needs Programme -Renovation of Piped Water Supply	1,149.47	..	..
(xi) PMGY- Drinking Water	164.71	..	..
(xii) Infrastructure Development Fund Scheme for the KBK Districts	1,277.19	..	..
(xiii) Piped Water Supply - New Projects	710.59	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes				
			TOTAL				
1	2	3	4	5	6	7	8

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

B. Capital Account of Social Services - Contd.

(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development - Contd.

4215- Capital Outlay on Water Supply and Sanitation - Contd.

01 Water Supply - Contd.

796- Tribal Area Sub-Plan-Concltd.

(xiv) ARWSP-Spot Sources	..	..	..	..	1,004.25	..	..
(xv) Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA)	..	23,324.64	..	23,324.64	1,38,347.78	13,908.04	(+)67.71
(xvi) Accelerated Rural Water Supply Programme	..	..	..	..	29,000.00	..	..
(xvii) Piped Water Supply - Continuing Projects	..	..	..	..	1,238.22	..	..
(xviii) Implementation of Water Supply Schme for Urban poor in KBK districts KLTAP	..	..	..	..	5,410.39	..	..
(xix) ARWSP-PWS Scheme	..	..	..	..	4,063.27	..	..
Total - 796	..	40,033.56	..	40,033.56	2,77,518.34	32,437.63	(+)23.42

800- Other Expenditure

(i) Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA)	..	21.45	..	..	4,102.89	731.79	(-)43.08
(ii) Automation of Water Treatment Plant and System	..	395.12	..	416.57	546.18	..	..
(iii) Water Supply in Urban Areas	..	..	..	..	136.26	..	..
(iv) Development of Water Testing Laboratory	..	..	..	..	510.82	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

B. Capital Account of Social Services - Contd.

(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development - Contd.

4215- Capital Outlay on Water Supply and Sanitation -
Contd.01 *Water Supply - Concl.*

800- Other Expenditure-Concl.

(v) Efficiency measures for urban water supply system	..	..	..	..	541.51	..	..
(vi) Service level bench marking water audit and zonal bulk metering in household of different towns of the state	..	..	..	..	588.99	..	..
(vii) Computerisation and e-Governance of Water Supply System	..	..	..	..	559.55	..	..
Total - 800	..	21.45	..	..	6,986.20	731.79	(-)43.08
Total - Water Supply	..	21.45	..	416.57	13,58,276.95	2,06,401.95	(-)5.92
	..	1,94,171.14	..	1,94,192.59			

02 *Sewerage and Sanitation*

106- Sewerage Services

(i) Urban Sewerage scheme for G.A.Deptt. under State Capital Project	..	357.83	..	357.83	2,835.84	232.41	(+)53.96
(ii) Capacity Development of P.H. Organisation	..	..	..	..	100.00	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative	State Sector	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
	Expenditure	Schemes					
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>						(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development - Contd.							
4215- Capital Outlay on Water Supply and Sanitation - Contd.							
02 <i>Sewerage and Sanitation - Contd.</i>							
106- Sewerage Services-Concltd.							
(iii) Urban Sewerage Schemes	..	30.12	..	30.12	6,918.34	..	..
(iv) Constn. of work,design,drawing and execution of Gated structure in Khan Nagar Link channel at Cuttack	218.00	..	..
(v) State's Specific Needs Grant Recommended by 12th Finance Commission	10,010.00	..	..
(vi) EAP assisted by JBIC Japan for integrated sewerage and sanitation project for BBSR and CTC	..	23,231.96	..	23,231.96	1,65,937.25	8,895.02	(+)161.18
(vii) Capacity Development and preparation of Detail Project Report (DPR)	..	246.30	..	246.30	1,688.39	26.78	(+)819.72
Total - 106	..	23,866.21	..	23,866.21	1,87,707.82	9,154.21	(+)160.71
789- Special Component Plan for Scheduled Castes							
(i) Urban Sewerage Schemes	72.79	..	..
(ii) EAP assisted by JBIC Japan for integrated sewerage and sanitation project for BBSR and CTC	..	6,579.00	..	6,579.00	49,986.57	2,516.00	(+)161.49
(iii) State's Specific Needs Grant Recommended by 12th Finance Commission	1,680.00	..	..
Total - 789	..	6,579.00	..	6,579.00	51,739.36	2,516.00	(+)161.49

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
	1	2	3	4				5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development - Contd.							
4215- Capital Outlay on Water Supply and Sanitation - Concl'd.							
02 <i>Sewerage and Sanitation - Concl'd.</i>							
796- Tribal Area Sub-Plan							
(i) Urban Sewerage Schemes	102.54	..	..
(ii) State's Specific Needs Grant Recommended by 12th Finance Commission	2,310.00	..	..
(iii) EAP assisted by JBIC Japan for integrated sewerage and sanitation project for BBSR and CTC	..	8,901.00	..	8,901.00	64,961.15	3,404.00	(+)161.49
Total - 796	..	8,901.00	..	8,901.00	67,373.69	3,404.00	(+)161.49
800- Other Expenditure	74.89	..	..
Total - 800	74.89	..	..
Total - Sewerage and Sanitation	..	39,346.21	..	39,346.21	3,06,895.76	15,074.21	(+)161.02
Total -4215	..	21.45	..	..	..	..	..
	..	2,33,517.35	..	2,33,538.80	16,65,172.71	2,21,476.16	(+)5.45

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes				
			TOTAL				
1	2	3	4	5	6	7	8

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

B. Capital Account of Social Services - Contd.

(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development - Contd.

4216- Capital Outlay on Housing

01 Government Residential Buildings

106- General Pool Accommodation

(i) Public Works	..	..	..	..	108.22	..	..
(ii) Mukhya Mantri Swasthya Seva Mission	..	1,246.01	..	1,246.01	8,257.70	1,009.52	(+)23.43
(iii) Construction of Building of General Administration Department under State Capital Project	..	..	..	..	13,082.76	695.46	..
(iv) Construction of the Staff Quarters for Staff of Commercial Staff Organisation-(Major Works)	..	..	..	..	104.92	..	..
(v) Construction of Buildings-Rural Development Department	..	150.70	..	150.70	529.91	94.70	(+)59.13
(vi) Residential Clusters-SCA for KBK	..	..	..	..	518.35	..	..
(vii) Water Supply and Sanitation	..	..	..	..	1.00	..	..
(viii) Construction of Staff quarter for Local Fund Audit Organisation	..	..	..	..	1.83	..	..
(ix) Construction of Staff quarters for Jail staff	..	..	..	..	847.00	..	..
(x) Pradhan Mantri Gramodaya Yojana	..	..	..	..	19.03	..	..
(xi) Construction of Buildings	..	5.34	..	5.34	41.36	28.39	(-)81.19

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes				
			TOTAL				
1	2	3	4	5	6	7	8

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

B. Capital Account of Social Services - Contd.

(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development - Contd.

4216- Capital Outlay on Housing - Contd.

01 Government Residential Buildings - Contd.

106- General Pool Accommodation-Contd.

(xii) Creation of Capital Assets	..	22,339.00	..	22,339.00	26,215.96	377.53	(+)5,817.15
(xiii) Water Supply and Sanitary Installations	..	..	..	..	855.11	..	..
(xiv) Construction of Building of Finance Deptt.	..	..	..	..	62.48	..	..
(xv) Construction of Building of Revenue & Disaster Management Department	..	606.20	..	606.20	11,642.30	1,363.53	(-)55.54
(xvi) Consturction of Building of Odisha Legislative Assembly	5,000.00	..	..	5,000.00	5,000.00	..	..
(xvii) Modernisation of Prison Administration	..	..	..	..	181.20	..	..
(xviii) Water Supply and Sanitary Installation to residential building of G.A.Deptt. under State Capital Project	..	..	..	..	8,501.14	819.13	..
(xix) 13th F.C.Award for upgradation of Health Infrastructure	..	..	..	..	970.14	..	..
(xx) Re-construction/renovation of Government Buildings affected by natural calamities	..	63.48	..	63.48	716.90	434.60	(-)85.39
(xxi) Construction of staff quarters for staff of Odisha Bhawan, New Delhi	..	..	..	..	26.98	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes				
			TOTAL				
1	2	3	4	5	6	7	8

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

B. Capital Account of Social Services - Contd.

(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development - Contd.

4216- Capital Outlay on Housing - Contd.

01 *Government Residential Buildings - Contd.*

106- General Pool Accommodation-Contd.

(xxii) Construction of buildings of Sports and Youth Services Department	..	..	..	..	191.27	20.00	..
(xxiii) World Bank Assisted Project	..	..	..	..	12,729.38	..	..
(xxiv) Construction of Buildings-Rural Development Department	..	538.49	..	538.49	9,795.52	854.65	(-)36.99
(xxv) Construction of Building of Transport Deptt.	..	..	..	..	39.35	..	..
(xxvi) Construction of Building of Works Deptt.	..	877.99	..	877.99	9,755.05	1,087.39	(-)19.26
(xxvii) Construction of Staff Quarters for the Treasuries and Sub-Treasuries-(370000-Major Works)	..	..	..	..	41.17	..	..
(xxviii) (D-28)Construction of Buildings	..	..	..	..	73.15	..	..
(xxix) (D-26) Construction of Buildings	..	89.71	..	89.71	234.47	78.15	(+)14.79
(xxx) Infrastructure Developement	..	..	..	..	54.98	..	..
(xxxi) Construction of Building of Law Department	..	..	..	..	121.86	..	..
(xxxii) Construction of Building of Health & Family Welfare Department	..	..	..	..	14,087.14	..	..
(xxxiii) Completion and Construction of Incomplete Buildings of Treasury and Sub-Treasury	..	..	..	..	1.10	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
	1	2	3	4				5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development - Contd.							
4216- Capital Outlay on Housing - Contd.							
01 Government Residential Buildings - Contd.							
106- General Pool Accommodation-Concl'd.							
(xxxiv) Construction of Buildings	413.97	985.13	..	1,399.10	13,507.09	1,722.48	(-)18.77
(xxxv) Construction	452.31	..	..
(xxxvi) Construction of Building of Planning & Co-ordination Deptt.	..	8.02	..	8.02	1,113.29	56.13	(-)85.71
(xxxvii) Construction of Buildings of General Administration Department	..	106.85	..	106.85	1,911.85	235.71	(-)54.67
Total - 106	5,413.97	27,016.92	..	32,430.89	1,41,793.28	8,877.37	(+)265.32
107- Police Housing							
(i) Construction of Fire Service Building	2,383.82	..	..
Total - 107	2,383.82	..	..
700- Other Housing							
(i) National Scheme for Modernisation of Police and Other Forces.	1,811.39	..	..
(ii) Development of site in Nuapalli Area	40.09	..	..
(iii) Construction of Residential Bldgs, through Odisha Police Housing and Welfare Corporation	267.19	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes				
			TOTAL				
1	2	3	4	5	6	7	8

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

B. Capital Account of Social Services - Contd.

(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development - Contd.

4216- Capital Outlay on Housing - Contd.

01 Government Residential Buildings - Contd.

700- Other Housing-Contd.

(iv) Other Schemes	..	..	..	..	5,259.27	..	..
(v) Odisha Modernisation of Police Force	..	..	..	..	2,080.46	..	..
(vi) 13th F.C.Award for Police Training	..	..	..	..	976.53	..	..
(vii) 13th F.C.Award for Fire Services	..	..	..	..	1,148.97	..	..
(viii) Construction of Buildings	..	259.81	..	259.81	658.43	275.17	(-)5.58
(ix) Payment to OSHB for Outright Purchase of the Buildings Constructed at Chandrasekharpur,	..	..	..	..	100.00	..	..
(x) State Share of Accelerated Water Supply Scheme	..	..	..	..	2.02	..	..
(xi) Development of Land for Director of Public Instruction Quarters at Bhubaneswar	..	..	..	..	8.09	..	..
(xii) Subsidised Industrial Housing Scheme	..	..	..	..	1.18	..	..
(xiii) Judicial Academy	..	95.94	..	95.94	95.94	..	..
(xiv) Construction of Buildings for Courts	..	831.50	..	831.50	11,228.13	480.59	(+)73.02
(xv) Construction of building for Fire Services	..	1,264.16	..	1,264.16	9,126.36	1,037.91	(+)21.80
(xvi) Payment to BDA towards outright purchase of their buildings in C.S. Pur	..	..	..	..	90.20	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

B. Capital Account of Social Services - Contd.

(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development - Contd.

4216- Capital Outlay on Housing - Contd.

01 Government Residential Buildings - Contd.

700- Other Housing-Contd.

(xvii) Cluster Housing Scheme for residential accommodation of Health personnel at Block level	..	..	..	..	2,547.25	..	..
(xviii) Payment of Delhi Development Authority	..	..	..	..	0.25	..	..
(xix) Deduct-Receipt and Recoveries on Capital Account	..	..	..	..	(-)0.56	(-)0.56	..
(xx) Development of infrastructure facilities for Judiciary	..	..	134.27	134.27	1,095.57	85.29	(+)57.43
(xxi) Construction of Buildings	..	171.00	..	..	..	..	..
	..	500.00	..	671.00	4,875.31	710.87	(-)5.61
(xxii) Modernisation of Police Force	..	..	..	..	1,248.00	..	..
(xxiii) Rental Housing Scheme	..	..	..	..	939.02	..	..
(xxiv) Upgradation of Standard of Administration Recommended by the 11th Finance Commission	..	..	..	..	162.80	..	..
(xxv) Construction of Staff Quarters	..	..	..	..	118.10	..	..
(xxvi) Rehabilitation of Slum Dwellers at New Capital, BBSR	..	..	..	..	5.00	..	..
(xxvii) Maintenance and Repair	..	..	..	..	36.00	..	..
(xxviii) Construction of building for Jails	..	265.66	..	265.66	5,596.46	260.75	(+)1.88

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>						(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development - Contd.							
4216- Capital Outlay on Housing - Contd.							
01 <i>Government Residential Buildings - Contd.</i>							
700- Other Housing-Cocld.							
(xxix) Construction of building for Police Welfare	..	11,822.87	..	11,822.87	51,109.12	1,725.67	(+)585.12
(xxx) Power Supply to OMP 7th Battalion	0.42	..	..
Total - 700	..	<i>171.00</i>	..				
	..	15,039.94	134.27	15,345.21	1,00,626.99	4,575.68	(+)235.36
789- Special Component Plan for Scheduled Castes							
(i) Construction of building for Fire Services	..	326.23	..	326.23	5,422.81	643.63	(-)49.31
(ii) 13th F.C.Award for Fire Services	1,300.23	..	..
(iii) Construction of Buildings-Rural Development Department	..	44.15	..	44.15	152.00	44.61	(-)1.03
(iv) Construction of Buildings-Rural Development Department	..	225.51	..	225.51	2,930.16	199.90	(+)12.81
(v) National Scheme for Modernisation of Police and Other Forces.	612.07	..	..
(vi) Development of infrastructure facilities for Judiciary	276.77	..	..
(vii) Odisha Modernisation of Police Force	880.46	..	..
(viii) Construction of Buildings	21.23	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development - Contd.							
4216- Capital Outlay on Housing - Contd.							
01 Government Residential Buildings - Contd.							
789- Special Component Plan for Scheduled Castes-Contd.							
(ix) 13th F.C.Award for Police Training	1,679.08	..	..
(x) Construction of Buildings	414.50	..	..
(xi) Residential Clusters-SCA for KBK	144.37	..	..
(xii) Construction of building for Police Welfare	..	2,129.12	..	2,129.12	17,343.52	1,100.00	(+)93.56
(xiii) Cluster Housing Scheme for residential accommodation of Health personnel at Block level	732.24	..	..
(xiv) 13th Finance Commission Award for upgradation of Health Infrastructure	7,152.18	..	..
(xv) Construction of building of Labour and Employment Deptt.	51.29	..	..
(xvi) Infrastructure Development	10.00	..	..
(xvii) Construction of Building of Revenue & Disaster Management Department	..	161.86	..	161.86	2,693.97	204.90	(-)21.01
(xviii) Construction of building for Jails	..	68.64	..	68.64	1,143.30	164.33	(-)58.23
(xix) Construction of building of Works Deptt.	62.56	..	..
(xx) Construction of Buildings for Courts	..	379.38	..	379.38	2,012.31	79.77	(+)375.59
(xxi) Construction of Buildings	8.00	..	..
Total - 789	..	3,334.89	..	3,334.89	45,043.05	2,437.14	(+)36.84

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes				
			TOTAL				
1	2	3	4	5	6	7	8

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

B. Capital Account of Social Services - Contd.

(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development - Contd.

4216- Capital Outlay on Housing - Contd.

01 Government Residential Buildings - Contd.

796- Tribal Area Sub-Plan

(i) Construction	..	..	..	..	29.78	..	..
(ii) Construction of building for Jails	..	94.38	..	94.38	2,137.91	219.83	(-)57.07
(iii) Construction of building of Finance Deptt.	..	..	..	..	45.00	..	..
(iv) Construction of building of Labour and Employment Deptt.	..	..	..	..	19.75	..	..
(v) National Scheme for Modernisation of Police and Other Forces.	..	..	..	..	1,114.50	..	..
(vi) Residential Clusters-SCA for KBK	..	..	..	..	336.54	..	..
(vii) Construction of building for Fire Services	..	448.57	..	448.57	9,025.52	2,134.44	(-)78.98
(viii) Construction of Buildings	..	..	..	..	7.67	..	..
(ix) Infrastructure Development	..	..	..	..	15.00	..	..
(x) Construction of Buildings	..	..	..	..	18.99	..	..
(xi) Construction of Buildings	..	..	..	..	913.41	..	..
(xii) Development of infrastructure facilities for Judiciary	..	..	100.18	100.18	290.34	37.79	(+)165.10

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes				
			TOTAL				
1	2	3	4	5	6	7	8

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

B. Capital Account of Social Services - Contd.

(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development - Contd.

4216- Capital Outlay on Housing - Contd.

01 Government Residential Buildings - Contd.

796- Tribal Area Sub-Plan-Contd.

(xiii) Construction of building of Higher Education Deptt.	..	..	..	..	69.24	..	..
(xiv) Odisha Modernisation of Police Force	..	..	..	..	1,232.50	..	..
(xv) Construction of building of Law Deptt.	..	..	..	..	82.01	..	..
(xvi) Construction of Residential Bldgs, through Odisha Police Housing and Welfare Corporation	..	..	..	..	59.80	..	..
(xvii) 13th F.C.Award for Fire Services	..	..	..	..	1,004.14	..	..
(xviii) Construction of Buildings for Courts	..	362.43	..	362.43	2,418.82	78.77	(+)360.11
(xix) Construction of building of Works Deptt.	..	..	..	..	129.19	..	..
(xx) Construction of Buildings-Rural Development Department	..	69.00	..	69.00	235.17	61.05	(+)13.02
(xxi) Construction of Buildings-Rural Development Department	..	167.38	..	167.38	3,928.85	341.19	(-)50.94
(xxii) Special Development of KBK Districts - RLTA	..	..	..	..	136.45	..	..
(xxiii) 13th F.C.Award for Police Training	..	..	..	..	644.08	..	..
(xxiv) Construction of building of Revenue & D.M Deptt.	..	260.54	..	260.54	4,336.55	483.84	(-)46.15

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development - Contd.							
4216- Capital Outlay on Housing - Contd.							
01 Government Residential Buildings - Contd.							
796- Tribal Area Sub-Plan-Concltd.							
(xxv) 13th Finance Commission Award for upgradation of Health Infrastructure	1,676.80	..	..
(xxvi) Construction of building for Police Welfare	..	2,612.10	..	2,612.10	22,384.84	1,400.00	(+)86.58
(xxvii) General Pool Accommodation	2,490.37	..	..
(xxviii) World Bank Assisted Project	521.21	..	..
(xxix) Cluster Housing Scheme for residential accommodation of Health personnel at Block level	1,070.01	..	..
Total - 796	..	4,014.40	100.18	4,114.58	56,374.45	4,756.91	(-)13.50
800- Other Expenditure							
(i) Mukhya Mantri Swasthya Seva Mission	..	3,726.78	..	3,726.78	16,565.40	3,431.39	(+)8.61
(ii) Construction of Barracks through O.P.H & W. Corpn.	1,785.19	..	..
(iii) Construction of building of Health & Family Welfare Department.	6,023.49	..	..
Total - 800	..	3,726.78	..	3,726.78	24,374.08	3,431.39	(+)8.61
901- Deduct- Receipts and Recoveries on Capital Account							
(i) Deduct-Recoveries	(-)395.62	(-)200.00	..
Total - 901	(-)395.62	(-)200.00	..
Total - Government Residential Buildings	..	171.00	..	..	..	..	..
	5,413.97	53,132.93	234.45	58,952.35	3,70,200.05	23,878.49	(+)146.88

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

B. Capital Account of Social Services - Contd.

(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development - Contd.

4216- Capital Outlay on Housing - Contd.

01 *Government Residential Buildings - Concl'd.*02 *Urban Housing*

190- Investments in Public Sector and Other Undertakings

(i) Share Capital Contribution to Odisha Police Housing and Welfare Corp.	..	..	..	..	424.98	..	..
Total - 190	..	..	..	..	424.98	..	..
800- Other Expenditure							
(i) Construction of Building of Health & Family Welfare Department	..	..	..	..	1,136.05	..	..
Total - 800	..	..	..	..	1,136.05	..	..
Total - Urban Housing	..	..	..	..	1,561.03	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development - Contd.							
4216- Capital Outlay on Housing - Contd.							
03 Rural Housing							
190- Investments in Public Sector and Other Undertakings							
(i) Share Capital to Odisha Rural Housing Development Corporation Ltd.	4,816.00	..	..
Total - 190	4,816.00	..	..
800- Other Expenditure Each class of Scheme	22.40	..	..
Total - 800	22.40	..	..
Total - Rural Housing	4,838.40	..	..
80 General							
190- Investments in Public Sector and Other Undertakings							
Total - 190	88.26	..	..
796- Tribal Area Sub-Plan							
(i) Share Capital Contribution to Primary House Building Co-operatives	12.51	..	..
Total - 796	12.51	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development - Contd.							
4216- Capital Outlay on Housing - Concltd.							
80 <i>General - Concltd.</i>							
800- Other Expenditure							
(i) Share Capital Contribution to Primary House Building Co-operatives	225.57	..	..
Total - 800	225.57	..	..
901- Deduct- Receipts and Recoveries on Capital Account							
(i) Deduct-Recoveries	(-)69.97	..	..
Total - 901	(-)69.97	..	..
Total - General	256.37	..	..
Total -4216	..	171.00	..	..	..	..	..
	5,413.97	53,132.93	234.45	58,952.35	3,76,855.84	23,878.49	(+)146.88

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>						(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development - Contd.							
4217- Capital Outlay on Urban Development - Contd.							
01 <i>State Capital Development - Contd.</i>							
050- Land							
(i) Construction of building of General Administration Department under State Capital Project	207.35	..	..
(ii) One time ACA for State Capital Projects	62.00	..	..
(iii) Construction	1,372.80	..	..
Total - 050	1,642.15	..	..
051- Construction							
(i) Construction of roads of General Administration Department under State Capital Project.	..	93.64	..	93.64	4,869.99	251.27	(-)62.73
(ii) Construction	630.53	..	..
Total - 051	..	93.64	..	93.64	5,500.52	251.27	(-)62.73
796- Tribal Area Sub-Plan	30.50	..	..
Total - 796	30.50	..	..
800- Other Expenditure	207.41	..	..
Total - 800	207.41	..	..
Total - State Capital Development	..	93.64	..	93.64	7,380.57	251.27	(-)62.73

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

B. Capital Account of Social Services - Contd.

(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development - Contd.

4217- Capital Outlay on Urban Development - Contd.

60 Other Urban Development Schemes

051- Construction	..	..	..	..	45.70	..	..
Total - 051	..	..	..	..	45.70	..	..
191- Assistance to Local Bodies, Corporations etc	..	..	..	..	84.00	..	..
Total - 191	..	..	..	..	84.00	..	..
789- Special Component Plan for Scheduled Castes							
(i) Preparation of Comprehensive Development Plan	..	..	..	..	8.00	..	..
(ii) EAP assisted by KFW German for Odisha Urban Infrastructure Development Fund (OUIDF)	..	..	..	..	11,238.46	..	..
(iii) Preparation of DPR for Comprehensive and Perspective Development Plan	..	..	..	..	20.72	..	..
(iv) New City Development	..	972.31	..	972.31	1,822.31	850.00	(+)14.39
(v) Other Urban Development Schemes under State Plan	..	..	..	..	563.85	..	..
Total - 789	..	972.31	..	972.31	13,653.34	850.00	(+)14.39

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes				
			TOTAL				
1	2	3	4	5	6	7	8

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

B. Capital Account of Social Services - Contd.

(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development - Contd.

4217- Capital Outlay on Urban Development - Contd.

60 Other Urban Development Schemes - Contd.

796- Tribal Area Sub-Plan

(i) Other Urban Development Schemes under State Plan	..	..	..	..	1,063.28	..	..
(ii) Preparation of Comprehensive Development Plan	..	..	..	..	11.00	..	..
(iii) New City Development	..	1,315.47	..	1,315.47	2,465.47	1,150.00	(+)14.39
(iv) EAP assisted by KFW German for Odisha Urban Infrastructure Development Fund (OUIDF)	..	..	..	..	15,011.11	..	..
(v) Preparation of DPR for Comprehensive and Perspective Development Plan	..	..	..	..	50.49	..	..
Total - 796	..	1,315.47	..	1,315.47	18,601.35	1,150.00	(+)14.39

800- Other Expenditure

(i) EAP assisted by KFW German for Odisha Urban Infrastructure Development Fund (OUIDF)	..	..	..	..	40,650.43	..	..
(ii) One time ACA for Satellite City	..	..	..	..	1,000.00	..	..
(iii) Other Urban Development Schemes under State Plan	..	..	..	..	3,031.96	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development - Concl'd.							
4217- Capital Outlay on Urban Development - Concl'd.							
60 Other Urban Development Schemes - Concl'd.							
(iv) Capacity Development and preparation of Detail Project Report (DPR)	3,665.82	..	..
(v) Preparation of Comprehensive Development Plan	136.00	..	..
(vi) Scheme for Special Central Assistance to States for Capital Expenditure	..	6,500.00	..	6,500.00	28,850.00	22,350.00	(-)70.92
(vii) Reimbursement of VAT	373.84	..	..
(viii) New City Development	..	3,431.67	..	3,431.67	6,431.67	3,000.00	(+)14.39
(ix) Preparation of DPR for Comprehensive and Perspective Development Plan	140.28	..	..
Total - 800	..	9,931.67	..	9,931.67	84,280.00	25,350.00	(-)60.82
Total - Other Urban Development Schemes	..	12,219.45	..	12,219.45	1,16,664.39	27,350.00	(-)55.32
Total -4217	..	12,313.09	..	12,313.09	1,24,044.96	27,601.27	(-)55.39
Total - (c) Capital Account of Water Supply, Sanitation, Housing and Urban Development	..	192.45	..	..	..	..	..
	5,413.97	2,98,963.37	234.45	3,04,804.24	21,66,073.51	2,72,955.92	(+)11.67

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes				
	TOTAL						
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(d) Capital Account of Information and Broadcasting							
4220- Capital Outlay on Information and Publicity							
60 <i>Others</i>							
101- Buildings	5.00	..	..
Total - 101	5.00	..	..
800- Other Expenditure	24.34	..	..
Total - 800	24.34	..	..
<i>Total - Others</i>	29.34	..	..
Total -4220	29.34	..	..
4221- Capital Outlay on Broadcasting							
01 <i>Sound Broadcasting</i>							
052- Machinery and Equipment	0.04	..	..
Total - 052	0.04	..	..
<i>Total - Sound Broadcasting</i>	0.04	..	..
Total -4221	0.04	..	..
Total - (d) Capital Account of Information and Broadcasting	29.38	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)	
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes					TOTAL
1	2	3	4	5	6	7	8	

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

B. Capital Account of Social Services - Contd.

(d) Capital Account of Information and Broadcasting - Concl'd.

(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes

4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes and Minorities

01 *Welfare of Scheduled Castes*

102- Economic Development

(i) Pradhan Mantri Adarsha Gram Yojana (PMAGY)	..	..	15,503.50	15,503.50	15,503.50	..	..
Total - 102	..	..	15,503.50	15,503.50	15,503.50	..	..

190- Investments in Public Sector and Other Undertakings	232.73
--	----	----	----	----	--------	----	----

Total - 190	232.73
--------------------	----	----	----	----	--------	----	----

277- Education

(i) Hostels	..	..	..	..	8,831.67	..	..
(ii) Upgradation of Tribal Secondary Schools to Higher Secondary Schools(Science and Commerce)	..	..	..	..	64.54	..	..
Total - 277	..	..	..	..	8,896.21	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes				
			TOTAL				
1	2	3	4	5	6	7	8

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

B. Capital Account of Social Services - Contd.

(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes - Contd.

4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes and Minorities- Contd.

01 *Welfare of Scheduled Castes - Concl.*

796- Tribal Area Sub-Plan

(i) Special Plan for KBK Districts	..	..	..	..	6,357.72	..	..
Total - 796	..	..	..	..	6,357.72	..	..

800- Other Expenditure

(i) Pradhan Mantri Adarsha Gram Yojana (PMAGY)	..	..	..	..	13,674.25	1,992.60	..
Total - 800	..	..	..	..	13,674.25	1,992.60	..

901- Deduct- Receipts and Recoveries on Capital Account

(i) Deduct-Recoveries	..	..	..	..	(-)24.47	..	..
Total - 901	..	..	..	..	(-)24.47	..	..

Total - Welfare of Scheduled Castes	15,503.50	15,503.50	44,639.94	1,992.60	(+)678.05
--	----	----	-----------	-----------	-----------	----------	-----------

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes				
			TOTAL				
1	2	3	4	5	6	7	8

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

B. Capital Account of Social Services - Contd.

(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes - Contd.

4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes and Minorities- Contd.

02 Welfare of Scheduled Tribes

190- Investments in Public Sector and Other Undertakings

(i) Share Capital Investment in PSUs / Corporations/ Co-operativesare Capital Investment in PSUs/Corporations/Co-operatives	..	..	..	..	2,617.38	2,617.38	..
(ii) Share Capital Investment	..	..	..	..	1.10	..	..
Total - 190	..	..	..	..	2,618.48	2,617.38	..

277- Education

(i) Deduct-Receipt and Recoveries on Capital Account	..	..	..	..	(-)8,211.11	(-)8,211.12	..
(ii) Promotion of Elementary Education in Tribal Areas out of 11th FC	..	..	..	..	1,509.67	..	..
(iii) Construction, Completion and Repair of Educational Institutions including Staff Qrs. with Electrification	..	14,225.45	..	14,225.45	1,43,117.11	17,700.00	(-)19.63
(iv) Ashram School	..	..	..	..	12,640.30	..	..
(v) Upgradation of Tribal Secondary Schools to Higher Secondary Schools(Science and Commerce)	..	..	..	..	5.00	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes - Contd.							
4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes and Minorities- Contd.							
02 Welfare of Scheduled Tribes - Contd.							
277- Education-Concl.							
(vi) Hostels	..	6,503.27	..	6,503.27	2,36,147.10	9,950.00	(-)34.64
(vii) Research-cum-Training	125.60	..	..
(viii) Construction of Buildings	..	30.00	..	30.00	204.24	40.00	(-)25.00
Total - 277	..	20,758.72	..	20,758.72	3,85,537.91	19,478.88	(+)6.57
794- Special Central Assistance for Tribal sub plan							
(i) Hostels	19,837.00	..	..
Total - 794	19,837.00	..	..
796- Tribal Area Sub-Plan							
(i) Special Plan for KBK Districts	26,469.70	..	..
(ii) Biju KBK Yojana	2,100.00	..	..
(iii) Infrastructure Development Fund Scheme for the KBK Districts	1,444.95	..	..
(iv) Special Programme for KBK Districts	4,819.24	..	..
(v) Share Capital Investment	80.00	..	..
(vi) Investment in Co-operatives	1,648.00	..	..
Total - 796	36,561.89	..	..
Total - Welfare of Scheduled Tribes	..	20,758.72	..	20,758.72	4,44,555.28	22,096.26	(-)6.05

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

B. Capital Account of Social Services - Contd.

(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes - Contd.

4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes and Minorities- Contd.

03 *Welfare of Backward Classes*

190- Investments in Public Sector and Other Undertakings

(i) Share Capital Investment	..	..	..	..	38.23	..	..
Total - 190	..	..	..	..	38.23	..	..

277- Education

(i) Hostels	..	3,193.20	..	3,193.20	13,754.04	1,467.55	(+)117.59
Total - 277	..	3,193.20	..	3,193.20	13,754.04	1,467.55	(+)117.59

800- Other Expenditure

(i) Construction of Buildings	..	426.63	..	426.63	426.62	..	..
(ii) Multi-sector Development Programme	..	..	..	..	3,053.76	..	..
Total - 800	..	426.63	..	426.63	3,480.38	..	..
Total - Welfare of Backward Classes	..	3,619.83	..	3,619.83	17,272.65	1,467.55	(+)146.66

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
	1	2	3	4				5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes - Contd.							
4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes and Minorities- Contd.							
04 <i>Welfare of Minorities</i>							
277- Education							
(i) Hostels	3,636.18	836.18	..
Total - 277	3,636.18	836.18	..
800- Other Expenditure							
(i) Construction of multi purpose Community -cum- Cultural Centre	1,663.55	..	..
(ii) Solar Energy based Electrification in the Tribal Residential Schools and Tribal villages in TASP Areas	3,275.00	3,275.00	4,979.00	500.00	(+)555.00
(iii) Land Acquisition	91.00	..	..
(iv) Construction of Buildings	238.84	..	..
(v) Multi-sector Development Programme	2,771.54	..	..
(vi) Deduct-Receipt and Recoveries on Capital Account	(-)13.83	(-)13.83	..
04 <i>Welfare of Minorities - Concl'd.</i>							
Total - 800	3,275.00	3,275.00	9,730.10	486.17	(+)573.63
Total - Welfare of Minorities	3,275.00	3,275.00	13,366.28	1,322.35	(+)147.67

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
	1	2	3	4				5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes - Concl'd.							
4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes and Minorities- Contd.							
80 <i>General</i>							
800- Other Expenditure							
(i) Deduct-Receipt and Recoveries on Capital Account	(-)100.00	..	..
(ii) Enforcement of PCR Act	600.00	..	..
(iii) RLTAP for KBK Districts	1,959.11	..	..
Total - 800	2,459.11	..	..
<i>Total - General</i>	2,459.11	..	..
Total -4225	..	24,378.55	18,778.50	43,157.05	5,22,293.26	26,878.76	(+)60.56
Total - (e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	..	24,378.55	18,778.50	43,157.05	5,22,293.26	26,878.76	(+)60.56
(g) Capital Account of Social Welfare and Nutrition							
4235- Capital Outlay on Social Seciruty and Welfare							
01 <i>Rehabilitation</i>							
01 <i>Rehabilitation - Concl'd.</i>							
800- Other Expenditure Each major scheme will	(-)1.85	..	..
Total - 800	(-)1.85	..	..
<i>Total - Rehabilitation</i>	(-)1.85	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes				
			TOTAL				
1	2	3	4	5	6	7	8

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

B. Capital Account of Social Services - Contd.

(g) Capital Account of Social Welfare and Nutrition - Contd.

4235- Capital Outlay on Social Security and Welfare - Contd.

02 Social Welfare

101- Welfare of Handicapped

(i) Women Hostel for PWD	..	..	..	..	222.00	..	..
Total - 101	..	..	..	..	222.00	..	..

102- Child Welfare

(i) Repair/Addition/Alteration of Anganwadi Centres(Non-Residential Buildings)	..	..	..	..	289.75	289.75	..
(ii) Construction of Buildings	..	800.00	..	800.00	2,417.34	800.00	..
(iii) 13th. F.C Award for construction of Anganwadi Centres	..	..	..	..	12,220.00	..	..
(iv) Construction of Building for Anganwadi Centres	..	1,516.00	..	1,516.00	36,390.97	4,259.41	(-)64.41
(v) Construction of CDPO building	..	..	..	..	2,408.78	1,293.79	..
Total - 102	..	2,316.00	..	2,316.00	53,726.84	6,642.95	(-)65.14

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>						(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(g) Capital Account of Social Welfare and Nutrition - Contd.							
4235- Capital Outlay on Social Seciruty and Welfare - Contd.							
02 Social Welfare - Contd.							
190- Investments in Public Sector and Other Undertakings	19.85	..	..
Total - 190	19.85	..	..
195- Investments in Cooperatives	152.76	..	..
Total - 195	152.76	..	..
789- Special Component Plan for Scheduled Castes							
(i) Construction of Building for Anganwadi Centres	..	429.00	..	429.00	11,345.00	1,457.20	(-)70.56
(ii) 13th. F.C Award for construction of Anganwadi Centres	5,600.00	..	..
Total - 789	..	429.00	..	429.00	16,945.00	1,457.20	(-)70.56
796- Tribal Area Sub-Plan							
(i) 13th. F.C Award for construction of Anganwadi Centres	12,180.00	..	..
(ii) Construction of Building for Anganwadi Centres	..	581.00	..	581.00	17,022.98	1,969.39	(-)70.50
Total - 796	..	581.00	..	581.00	29,202.98	1,969.39	(-)70.50

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

B. Capital Account of Social Services - Contd.

(g) Capital Account of Social Welfare and Nutrition - Contd.

4235- Capital Outlay on Social Security and Welfare - Contd.

02 Social Welfare - Concl'd.

800- Other Expenditure Each Scheme will be a minor head	..	..	..	..	1.64	..	..
Total - 800	..	..	..	..	1.64	..	..
Total - Social Welfare	..	3,326.00	..	3,326.00	1,00,271.07	10,069.54	(-)66.97
60 Other Social Security and Welfare Programmes							
800- Other Expenditure							
(i) Construction of Bus Stand	..	..	..	..	951.70	..	..
Total - 800	..	..	..	..	951.70	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes				
			TOTAL				
1	2	3	4	5	6	7	8
Figures in italics represent charged expenditure						(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(g) Capital Account of Social Welfare and Nutrition - Concl'd.							
4235- Capital Outlay on Social Seciruty and Welfare - Concl'd.							
60 Other Social Security and Welfare Programmes - Concl'd.							
901- Deduct- Receipts and Recoveries on Capital Account							
(i) Deduct-Recoveries	(-)241.06	..	..
Total - 901	(-)241.06	..	..
Total - Other Social Security and Welfare Programmes	710.64	..	..
Total -4235	..	3,326.00	..	3,326.00	1,00,979.86	10,069.54	(-)66.97
Total - (g) Capital Account of Social Welfare and Nutrition	..	3,326.00	..	3,326.00	1,00,979.86	10,069.54	(-)66.97
(h) Capital Account of Other Social Services							
4250- Capital Outlay on other Social Services							
201- Labour							
(i) Labour Co-operatives	5.40	..	..
Total - 201	5.40	..	..
789- Special Component Plan for Scheduled Castes							
(i) Skill Development Mission	444.90	122.16	..
(ii) Skill development for emerging trades/new job opportunities	250.00	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
	1	2	3	4				5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Contd.							
(h) Capital Account of Other Social Services - Contd.							
4250- Capital Outlay on other Social Services - Contd.							
789- Special Component Plan for Scheduled Castes- Contd.							
(iii) Strengthening of Infrastructure for Institutional Training	18.00	18.00	18.00	..	..
(iv) Infrastructure Development of ITIs	..	725.63	..	725.63	12,382.70	1,420.16	(-)48.91
(v) Establishment of Institute for Training of Trainers (IToT) by CTTC at Bhubaneswar	1,996.00	..	..
(vi) Establishment of Skill Development Centre by CIPET at Balasore	1,000.00	..	..
(vii) Capacity expension of Vocational Training in the State	814.61	..	..
Total - 789	..	725.63	18.00	743.63	16,906.21	1,542.32	(-)51.78
796- Tribal Area Sub-Plan							
(i) Silk development for emerging trades/new job opportunities	428.00	..	..
(ii) Skill Developement Mission	689.49	156.09	..
(iii) Capacity expension of Vocational Training in the State	689.21	..	..
(iv) Strengthening of Infrastructure for Institutional Training	23.00	23.00	23.00	..	..
(v) Infrastructure Development of ITIs	..	892.09	..	892.09	16,526.37	1,805.91	(-)50.60
Total - 796	..	892.09	23.00	915.09	18,356.07	1,962.00	(-)53.36

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
B. Capital Account of Social Services - Concl'd.							
(h) Capital Account of Other Social Services - Concl'd.							
4250- Capital Outlay on other Social Services - Concl'd.							
800- Other Expenditure							
(i) Infrastructure Development of ITIs	..	3,148.34	..	3,148.34	41,119.81	4,303.70	(-)26.85
(ii) Skill Development Mission	1,706.86	400.41	..
(iii) Capacity expansion of Vocational Training in the State	938.76	..	..
(iv) Strengthening of Infrastructure for Institutional Training	59.00	59.00	59.00	..	..
(v) Odisha Skill Development Project Assisted by ADB	..	7,500.00	..	7,500.00	39,150.00	13,000.00	(-)42.31
Total - 800	..	10,648.34	59.00	10,707.34	82,974.43	17,704.11	(-)39.52
Total -4250	..	12,266.06	100.00	12,366.06	1,18,242.11	21,208.43	(-)41.69
Total - (h) Capital Account of Other Social Services	..	12,266.06	100.00	12,366.06	1,18,242.11	21,208.43	(-)41.69
Total - B.Capital Account of Social Services	..	192.45	..	..	..	..	..
	5,413.97	5,58,502.69	36,133.62	6,00,242.73	41,12,545.62	4,52,341.08	(+)32.70

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(a) Capital Account of Agriculture and Allied Activities

4401- Capital Outlay on Crop Husbandary

101- Farming Co-operatives	..	..	..	..	2.20	..	..
Total - 101	..	..	..	..	2.20	..	..
103- Seeds							
(i) Odisha State Seeds Corporation Ltd	..	..	..	..	141.71	..	..
Total - 103	..	..	..	..	141.71	..	..
105- Manures and Fertilizers	..	..	..	..	38.83	..	..
Total - 105	..	..	..	..	38.83	..	..
113- Agricultural Engineering	..	..	..	..	0.26	..	..
Total - 113	..	..	..	..	0.26	..	..
190- Investments in Public Sector and Other Undertakings							
(i) Investments in Public Sector and Other Undertakings	..	..	..	..	418.42	..	..
Total - 190	..	..	..	..	418.42	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(a) Capital Account of Agriculture and Allied Activities - Contd.							
4401- Capital Outlay on Crop Husbandary - Contd.							
195- Investments in Co-operatives							
(i) Share Capital Investment in Odisha FED	12.30	..	..
Total - 195	12.30	..	..
789- Special Component Plan for Scheduled Castes							
(i) Infrastructure Development of Sale Centre	..	68.00	..	68.00	280.36	70.24	(-)3.19
(ii) Construction of Buildings	..	1,700.00	..	1,700.00	6,423.67	907.97	(+)87.23
Total - 789	..	1,768.00	..	1,768.00	6,704.03	978.21	(+)80.74
796- Tribal Area Sub-Plan							
(i) Construction of Buildings	..	2,300.00	..	2,300.00	8,687.06	1,228.43	(+)87.23
(ii) Infrastructure Development of Sale Centre	..	92.00	..	92.00	380.86	96.58	(-)4.74
Total - 796	..	2,392.00	..	2,392.00	9,067.92	1,325.01	(+)80.53
800- Other Expenditure							
(i) Share Capital Investment	3,420.30	..	..
(ii) Infrastructure Development of Sale Centre	..	240.00	..	240.00	1,034.06	272.18	(-)11.82
(iii) Construction of Buildings	..	6,000.00	..	6,000.00	22,655.53	3,204.60	(+)87.23
Total - 800	..	6,240.00	..	6,240.00	27,109.89	3,476.78	(+)79.48
Total -4401	..	10,400.00	..	10,400.00	43,495.56	5,780.00	(+)79.93

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes				
			TOTAL				
1	2	3	4	5	6	7	8

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(a) Capital Account of Agriculture and Allied Activities - Contd.

4402- Capital Outlay on Soil and Water Conservation

190- Investments in PSU's and Other undertakings

(i) Share Capital Investment in PSUs/Corporations/Co-operatives

..	362.68
----	----	----	----	--------	----	----

Total - 190

..	362.68
----	----	----	----	--------	----	----

796- Tribal Area Sub-Plan

..	42.41
----	----	----	----	-------	----	----

Total - 796

..	42.41
----	----	----	----	-------	----	----

800- Soil Survey and Testing

..	(-)0.40
----	----	----	----	---------	----	----

Total - 800

..	(-)0.40
----	----	----	----	---------	----	----

Total -4402

..	404.69
----	----	----	----	--------	----	----

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)	
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes					TOTAL
1	2	3	4	5	6	7	8	

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(a) Capital Account of Agriculture and Allied Activities - Contd.

4403- Capital Outlay on Animal Husbandary

101- Veterinary Services and Animal Health

(i) Assistance to "Kalyani" project through BAIF Research and Foundation	..	..	..	..	2,581.35	..	..
(ii) Infrastructure development for Live Stock Services	..	2,400.00	..	2,400.00	13,543.28	1,800.00	(+)33.33
(iii) Rural Infrastructure Development Fund (RIDF)	..	720.00	..	720.00	6,987.33	..	..
(iv) Deduct-Receipt and Recoveries on Capital Account	..	..	..	..	(-)155.71	..	..
Total - 101	..	3,120.00	..	3,120.00	22,956.25	1,800.00	(+)73.33

102- Cattle and Buffalo Development

Total - 102	29.15
--------------------	----	----	----	----	-------	----	----

103- Poultry Development

Total - 103	7.08
--------------------	----	----	----	----	------	----	----

104- Sheep and Wool Development

Total - 104	0.86
--------------------	----	----	----	----	------	----	----

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes				
			TOTAL				
1	2	3	4	5	6	7	8

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(a) Capital Account of Agriculture and Allied Activities - Contd.

4403- Capital Outlay on Animal Husbandary - Contd.

109- Extension and Training	..	..	..	..	8.80	..	..
Total - 109	..	..	..	..	8.80	..	..
789- Special Component Plan for Scheduled Castes							
(i) Assistance to "Kalyani" protect through BAIF Research and Foundation	..	..	..	..	943.35	..	..
(ii) Infrastructure development for Live Stock Services	..	680.00	..	680.00	3,798.46	510.00	(+)33.33
(iii) Rural Infrastructure Development Fund (RIDF)	..	204.00	..	204.00	2,062.16	..	..
(iv) Deduct-Receipt and Recoveries on Capital Account	..	..	..	..	(-)44.12	..	..
Total - 789	..	884.00	..	884.00	6,759.85	510.00	(+)73.33
796- Tribal Area Sub-Plan							
(i) Infrastructure development for Live Stock Services	..	920.00	..	920.00	5,146.56	690.00	(+)33.33
(ii) Assistance to "Kalyani" protect through BAIF Research and Foundation	..	..	..	..	1,209.72	..	..
(iii) Deduct-Receipt and Recoveries on Capital Account	..	..	..	..	(-)62.52	..	..
(iv) Rural Infrastructure Development Fund (RIDF)	..	276.00	..	276.00	2,778.27	..	..
Total - 796	..	1,196.00	..	1,196.00	9,072.03	690.00	(+)73.33

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(a) Capital Account of Agriculture and Allied Activities - Contd.

4403- Capital Outlay on Animal Husbandary - Concl'd.

800- Other Expenditure	..	..	..	..	70.53	..	..
(ii) Nabakalebar	..	..	..	..	17.10	..	..
Total - 800	..	..	..	..	87.63	..	..
Total -4403	..	5,200.00	..	5,200.00	38,921.65	3,000.00	(+)73.33

4404- Capital Outlay on Dairy Development

102- Dairy Development Projects

(i) Rural Infrastructure Development Fund (RIDF)	..	..	..	..	25,729.51	10,325.82	..
Total - 102	..	..	..	..	25,729.51	10,325.82	..

109- Extension and Training	..	..	..	..	0.65	..	..
Total - 109	..	..	..	..	0.65	..	..

191- Investment in Co-operatives	80.00
----------------------------------	----	----	----	----	-------	----	----

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes				
			TOTAL				
1	2	3	4	5	6	7	8

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(a) Capital Account of Agriculture and Allied Activities - Contd.

4404- Capital Outlay on Dairy Development - Concl'd.

Total - 191	..	..	..	..	80.00	..	..
796- Tribal Area Sub-Plan	..	..	..	..	12.59	..	..
Total - 796	..	..	..	..	12.59	..	..
800- Other Expenditure	..	..	..	..	13.32	..	..
Total - 800	..	..	..	..	13.32	..	..
Total -4404	..	..	..	..	25,836.07	10,325.82	..

4405- Capital Outlay on Fisheries

101- Inland Fisheries

(i) Site Development under World Bank Assisted Reservoir Fisheries Project	..	..	..	..	1,165.52	..	..
Total - 101	..	..	..	..	1,165.52	..	..

102- Estuarine/Brackish Water Fisheries

(i) Site Development under World Bank assisted Shrimp Culture Project	..	..	..	..	3,078.58	..	..
Total - 102	..	..	..	..	3,078.58	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes				
	TOTAL						
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(a) Capital Account of Agriculture and Allied Activities - Contd.							
4405- Capital Outlay on Fisheries - Contd.							
103- Marine Fisheries							
(i) Small Landing and Bething Facilities	49.77	..	..
(ii) Construction of Fishing Harbour	110.00	..	..
(iii) Rural Infrastructure Development Fund (RIDF)	2,811.19	..	..
(iv) Deduct-Receipt and Recoveries on Capital Account	(-)606.69	..	..
(v) Development of Road Infrastructure for Fisheries	3,224.67	..	..
(vi) Establishment of Fishing Harbour and Fish Landing Centre	462.13	..	..
(vii) Integrated Development and Management of Fisheries	2,071.67	2,071.67	4,069.47	..	..
(viii) Upgradation and modernisation of FH/FLCs	891.96	..	..
Total - 103	2,071.67	2,071.67	11,012.50	..	..
104- Fishing Harbour and Landing Facilities							
Total - 104	361.11	..	..
105- Processing, Preservation and Marketing							
Total - 105	26.16	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(a) Capital Account of Agriculture and Allied Activities - Contd.							
4405- Capital Outlay on Fisheries - Contd.							
109- Extension and Training	2.20	..	..
Total - 109	2.20	..	..
190- Investments in Public Sector and Other Undertakings							
(i) Other Schemes	36.00	..	..
(ii) Share Capital Investment in PSUs/Corporations/Co-operatives	161.00	..	..
(iii) Share Capital Investment in Orisa Fish Seed Development Corporation	169.52	..	..
Total - 190	366.52	..	..
191- Fishermens' Co-operatives							
(i) Investment of share capital in Fishery Co-operative	50.63	..	..
Total - 191	50.63	..	..
195- Investments in Co-operatives	25.91	..	..
Total - 195	25.91	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(a) Capital Account of Agriculture and Allied Activities - Contd.							
4405- Capital Outlay on Fisheries - Concl'd.							
789- Special Component Plan for Scheduled Castes							
(i) Upgradation and modernisation of FH/FLCs	256.68	..	..
(ii) Rural Infrastructure Development Fund (RIDF)	740.00	..	..
(iii) Establishment of Fishing Harbour and Fish Landing Centre	26.83	..	..
Total - 789	1,023.51	..	..
796- Tribal Area Sub-Plan							
(i) Rural Infrastructure Development Fund (RIDF)	710.62	..	..
Total - 796	710.62	..	..
800- Other Expenditure	137.06	..	..
Total - 800	137.06	..	..
Total -4405	2,071.67	2,071.67	17,960.32	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)	
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes					TOTAL
1	2	3	4	5	6	7	8	

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(a) Capital Account of Agriculture and Allied Activities - Contd.

4406- Capital Outlay on Forestry and Wild Life

01 Forestry - Contd.

01 Forestry

070- Communication and Buildings

(i) Construction of Buildings	..	..	..	..	152.96	..	..
(ii) Construction and Renovation of Forest buildings	..	174.00	..	174.00	7,669.42	299.00	(-)41.81
Total - 070	..	174.00	..	174.00	7,822.38	299.00	(-)41.81

102- Social and Farm Forestry

(i) Economic Plantation/Rehabilitation of degraded forest	..	..	..	..	7,453.69	..	..
(ii) Maintenance of permanent nursery	..	..	..	..	110.73	..	..
(iii) Activities on Medicinal Plant	..	..	..	..	310.00	..	..
(iv) KBK District Plantation	..	..	..	..	39.54	..	..
(v) Special Plan for KBK Districts	..	..	..	..	1,548.50	..	..
(vi) Avenue plantation	..	..	..	..	81.24	..	..
(vii) Fuel Wood and Fodder Project	..	..	..	..	7.06	..	..
(viii) Special Development of KBK	..	..	..	..	1,268.17	..	..
(ix) KBK Districts Plantation	..	..	..	..	11.62	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)	
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes					TOTAL
1	2	3	4	5	6	7	8	

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(a) Capital Account of Agriculture and Allied Activities - Contd.

4406- Capital Outlay on Forestry and Wild Life - Contd.

01 Forestry - Contd.

102- Social and Farm Forestry-Concl.

(x) Special development of KBK	..	..	..	..	3,670.19	..	..
(xi) River Valley Project	..	..	..	..	14.74	..	..
(xii) Development of Eco-Tourism	..	..	..	..	329.04	..	..
(xiii) Odisha Forest Sector Development Project(EAP, JBIC(Japan) Assisted)	..	..	..	..	2,468.40	..	..

Total - 102	17,312.92
--------------------	----	----	----	----	-----------	----	----

190- Investments in Public Sector and Other Undertakings

(i) Investment in Odisha Plantation Development Corporation	..	..	..	..	337.50	..	..
(ii) Investment in Similipal Forest Development Corporation	..	..	..	..	15.00	..	..
(iii) Investment in Odisha Forest Corporation	..	..	..	..	133.00	..	..
(iv) Share Capital Investment in PSUs/Corporations/Co-operatives	..	..	..	..	372.00	..	..

Total - 190	857.50
--------------------	----	----	----	----	--------	----	----

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(a) Capital Account of Agriculture and Allied Activities - Contd.

4406- Capital Outlay on Forestry and Wild Life - Contd.

01 Forestry - Contd.

201- Government Trading in Kendu Leaves

(i) Suspense	..	..	..	..	917.17	..	..
(ii) Construction and Renovation of Forest buildings	..	..	..	..	100.00	..	..
(iii) Management	..	..	..	..	51,969.35	..	..
Total - 201	..	..	..	..	52,986.52	..	..
789- Special Component Plan for Scheduled Castes							
(i) Special Development of KBK	..	..	..	..	744.38	..	..
(ii) KBK Districts Plantation	..	..	..	..	12.00	..	..
(iii) Construction of Buildings	..	..	..	..	61.56	..	..
(iv) Maintenance of permanent nursery	..	..	..	..	56.56	..	..
(v) Construction and Renovation of Forest buildings	..	54.00	..	54.00	602.23	81.00	(-)33.33
(vi) Avenue plantation	..	..	..	..	41.13	..	..
(vii) Development of Eco-Tourism	..	..	..	..	157.99	..	..
(viii) Special Plan for KBK Districts	..	..	..	..	585.87	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes				
			TOTAL				
1	2	3	4	5	6	7	8

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(a) Capital Account of Agriculture and Allied Activities - Contd.

4406- Capital Outlay on Forestry and Wild Life - Contd.

01 Forestry - Contd.

789- Special Component Plan for Scheduled Castes-Concl.

(ix) Odisha Forest Sector Development Project(EAP, JBIC(Japan) Assisted)	..	..	..	..	1,653.84	..	..
(x) Economic Plantation/Rehabilitation of degraded forest	..	..	..	..	1,459.61	..	..
Total - 789	..	54.00	..	54.00	5,375.17	81.00	(-)33.33

796- Tribal Area Sub-Plan

(i) Construction and Renovation of Forest buildings	..	72.00	..	72.00	932.33	120.00	(-)40.00
(ii) Odisha Forest Sector Development Project(EAP, JBIC(Japan) Assisted)	..	..	..	..	2,013.36	..	..
(iii) Construction of Buildings	..	..	..	..	104.61	..	..
(iv) Special Development of KBK	..	..	..	..	2,653.76	..	..
(v) Development of Eco-Tourism	..	..	..	..	185.86	..	..
(vi) Special Plan for KBK Districts	..	..	..	..	1,210.12	..	..
(vii) Economic Plantation/Rehabilitation of degraded forest	..	..	..	..	3,793.21	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(a) Capital Account of Agriculture and Allied Activities - Contd.							
4406- Capital Outlay on Forestry and Wild Life - Contd.							
01 Forestry - Concl'd.							
796- Tribal Area Sub-Plan-Concl'd.							
(viii) Joint Forest Management and Micro-Planning	6.34	..	..
(ix) Maintenance of permanent nursery	109.91	..	..
(x) Avenue plantation	81.15	..	..
(xi) KBK Districts Plantation	36.00	..	..
Total - 796	..	72.00	..	72.00	11,126.65	120.00	(-)40.00
800- Other Expenditure							
(i) Compensatory afforestation in the project area	3,223.86	..	..
(ii) Deduct-Receipt and Recoveries on Capital Account	(-)0.94	..	..
Total - 800	3,222.92	..	..
901- Deduct- Receipts and Recoveries on Capital Account							
(i) Deduct-Recoveries	(-)14,348.41	..	..
Total - 901	(-)14,348.41	..	..
Total - Forestry	..	300.00	..	300.00	84,355.65	500.00	(-)40.00

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(a) Capital Account of Agriculture and Allied Activities - Contd.

4406- Capital Outlay on Forestry and Wild Life - Concl'd.

02 *Environmental Forestry and Wild Life*

112- Public Gardens	..	..	..	..	14.26	..	..
Total - 112	..	..	..	..	14.26	..	..
800- Other Expenditure							
(i) Construction of Buildings	..	..	..	..	311.96	..	..
Total - 800	..	..	..	..	311.96	..	..
Total - Environmental Forestry and Wild Life	..	..	..	..	326.22	..	..
Total -4406	..	300.00	..	300.00	84,681.87	500.00	(-)40.00

4408- Capital Outlay on Food Storage and Warehousing

01 *Food*

101- Procurement and Supply							
(i) Deduct-Receipt and Recoveries on Capital Account	..	..	..	..	(-)0.08	..	..
(ii) Suspense(PD)Credit	..	..	..	..	(-)0.19	..	..
(iii) Grain Purchase Scheme	..	..	..	..	18,465.35	..	..
Total - 101	..	..	..	..	18,465.08	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(a) Capital Account of Agriculture and Allied Activities - Contd.							
4408- Capital Outlay on Food Storage and Warehousing - Contd.							
01 Food - Contd.							
190- Investments in Public Sector and Other Undertakings							
(i) Corpus Fund for Open Market	745.00	..	..
(ii) Odisha State Civil Supplies Corporation	954.32	..	..
Total - 190	1,699.32	..	..
800- Other Expenditure							
(i) Deduct-Receipt and Recoveries on Capital Account	(-)63.26	..	..
(ii) Maintenance and Repairs(Shared between Central and State Government)	4.28	..	..
(iii) Construction of Buildings	..	149.44	..	149.44	233.14	..	..
Total - 800	..	149.44	..	149.44	174.16	..	..
901- Deduct- Receipts and Recoveries on Capital Account							
(i) Deduct-Recoveries	(-)19,834.21	..	..
Total - 901	(-)19,834.21	..	..
Total - Food	..	149.44	..	149.44	504.35	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)	
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes					TOTAL
1	2	3	4	5	6	7	8	

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(a) Capital Account of Agriculture and Allied Activities - Contd.

4408- Capital Outlay on Food Storage and Warehousing -
Contd.02 *Storage and Warehousing*

101- Rural Godowns Programme

(i) State Govt. Share to NCDC and Other Project	..	..	..	..	555.39	..	..
(ii) Central Share to NCDC-IV and Other Projects	..	..	..	..	150.00	..	..
Total - 101	..	..	..	..	705.39	..	..

190- Investments in Public Sector and Other Undertakings

(i) Share Capital Contribution to State Co-operative Oil Seeds Growers' Federation	..	..	..	..	24.00	..	..
(ii) Share Capital Contribution to LAMPS to raise Working Capital	..	..	..	..	3.00	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(a) Capital Account of Agriculture and Allied Activities - Contd.

4408- Capital Outlay on Food Storage and Warehousing - Contd.

02 Storage and Warehousing - Contd.

(iii) Share Capital Contribution to 70 TPD Groundnut Crushing-cum-20 TPD Oil Refining Unit at Bargarh	..	..	..	..	66.20	..	..
(iv) Share Capital Contribution to Tribal Development Co-operative Societies	..	..	..	..	43.70	..	..
(v) Share Capital Contribution to Commodity Marketing Societies	..	..	..	..	2.30	..	..
(vi) Share Capital Contribution to Bargarh Co-operative Sugar Mill	..	..	..	..	30.00	..	..
(vii) Share Capital Contribution to Regional Marketing Co-operative Societies	..	..	..	..	160.75	..	..
(viii) Share Capital Contribution to State Ware Housing Corporation	..	..	..	..	48.52	..	..
(ix) Share Capital Contribution to Co-operatives for Construction and Rehabilitation of Godowns	..	..	..	..	687.49	..	..
(x) Share Capital Contribution to Cold Storage Plants	..	..	..	..	181.75	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes				
			TOTAL				
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(a) Capital Account of Agriculture and Allied Activities - Contd.							
4408- Capital Outlay on Food Storage and Warehousing - Contd.							
02 Storage and Warehousing - Contd.							
(xi) Share Capital Contribution for Jute Bailing Plants at Danpur	59.26	..	..
(xii) Other Schemes	74.56	..	..
(xiii) Share Capital Contribution for Purchase of Transport Vehicles	28.62	..	..
(xiv) Share Capital Contribution to Odisha State Co-operative Marketing Federation Ltd.	326.84	..	..
Total - 190	1,736.99	..	..
195- Investments in Co-operatives	36.37	..	..
Total - 195	36.37	..	..
796- Tribal Area Sub-Plan							
(i) State Govt. Share to NCDC and Other Project	618.07	..	..
Total - 796	618.07	..	..
800- Other Expenditure	69.98	..	..
Total - 800	69.98	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(a) Capital Account of Agriculture and Allied Activities - Contd.							
4408- Capital Outlay on Food Storage and Warehousing - Concl.							
02 <i>Storage and Warehousing - Concl.</i>							
901- Deduct- Receipts and Recoveries on Capital Account							
(i) Deduct-Recoveries	(-)110.63	..	..
Total - 901	(-)110.63	..	..
<i>Total - Storage and Warehousing</i>	3,056.17	..	..
Total -4408	..	149.44	..	149.44	3,560.52	..	..
4415- Capital Outlay on Agricultural Research and Education							
01 <i>Crop Husbandry</i>							
004- Research	196.52	..	..
Total - 004	196.52	..	..
277- Education	517.21	..	..
Total - 277	517.21	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(a) Capital Account of Agriculture and Allied Activities - Contd.

4415- Capital Outlay on Agricultural Research and
Education - Concl'd.01 *Crop Husbandry - Concl'd.*

796- Tribal Area Sub-Plan	..	..	..	..	231.50	..	..
Total - 796	..	..	..	..	231.50	..	..
800- Other Expenditure	..	..	..	..	14.49	..	..
Total - 800	..	..	..	..	14.49	..	..
Total - Crop Husbandry	..	..	..	..	959.72	..	..
Total -4415	..	..	..	..	959.72	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>						(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(a) Capital Account of Agriculture and Allied Activities - Contd.							
4416- Investment in Agricultural Financial Institutions							
190- Investments in Public Sector and Other Undertakings							
(i) Investment in Odisha Agro Industries Corporation Limited, Cuttack	225.33	..	..
(ii) Share Capital Contribution to Cashew Development Corporation	33.80	..	..
(iii) Investment in Odisha State Seeds Corporation	164.00	..	..
(iv) Share Capital to Agriculture Promotion and Investment Corporation Ltd	120.00	..	..
(v) Shares of Odisha State Co-operative Oil Seeds Growers' Federation	10.00	..	..
(vi) Other Schemes	1.00	..	..
Total - 190	554.13	..	..
Total -4416	554.13	..	..
4425- Capital Outlay on Co-operation							
001- Direction and Administration							
(i) Construction of Buildings	..	169.02	..	169.02	2,717.05	564.82	(-)70.08
(ii) Construction/repair of office buildings	82.14	..	..
(iii) Deduct-Receipt and Recoveries on Capital Account	..	(-)1,930.00	..	(-)1,930.00	(-)1,930.00	..	..
Total - 001	..	(-)1,760.98	..	(-)1,760.98	869.19	564.82	(-)411.78

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(a) Capital Account of Agriculture and Allied Activities - Contd.

4425- Capital Outlay on Co-operation - Contd.

107- Investments in Credit Co-operatives

(i) Construction of buildings for SCs/ PACs/LAMPs	..	360.00	..	360.00	1,432.50	120.00	(+)200.00
(ii) Other Schemes	..	..	..	..	362.65	..	..
(iii) Share Capital Contribution to Odisha Urban Co-operative Banks/Federation	..	..	..	..	2.00	..	..
(iv) Share Capital Contribution to Co-operative Credit Institutions	..	..	..	..	1,867.60	..	..
(v) Share Capital Contribution to Co-operative Institution	..	..	..	..	9,065.52	..	..
(vi) Share Capital Contribution to CARD Banks	..	..	..	..	57.84	..	..
(vii) Share Capital Contribution for Reorganisation of Central Co-operative Bank	..	..	..	..	272.99	..	..
(viii) Share Capital Contribution to Primary Land Development Banks	..	..	..	..	81.43	..	..
(ix) Construction of Godowns	..	..	..	..	11,174.00	..	..
(x) Share Capital contribution for Organisation of Farmers Services Co-operative Societies	..	..	..	..	0.07	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes				
			TOTAL				
1	2	3	4	5	6	7	8

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.**C. Capital Account of Economic Services - Contd.****(a) Capital Account of Agriculture and Allied Activities - Contd.****4425- Capital Outlay on Co-operation - Contd.**

107- Investments in Credit Co-operatives-Concl'd.

(xi) Share Capital Contribution to Agricultural Credit Co-operative Societies	..	..	..	..	218.09	..	..
(xii) Share Capital Contribution to Odisha State Co-operative Land Development Bank for Strengthening its Share Capital Base	..	..	..	..	52.00	..	..
(xiii) Odisha State Co-operative Land Development Bank	..	..	..	..	203.60	..	..
(xiv) Share Capital Contribution to Weak Urban Banks for Rehabilitation	..	..	..	..	23.50	..	..
(xv) Share Capital Investment	..	..	..	..	13,712.83	..	..
Total - 107	..	360.00	..	360.00	38,526.62	120.00	(+)200.00

108- Investments in Other Co-operatives

(i) Share Capital Contribution to Large Sized Co-operative Societies	..	..	..	..	35.00	..	..
(ii) Share Capital Contribution to Labour Co-operatives	..	..	..	..	4.96	..	..
(iii) Share Capital Contribution to Odisha State Consumer Co-op Federation Ltd	..	..	..	..	124.65	..	..
(iv) Share Capital Contribution to Urban Primary Consumer's Co-operative. Stores	..	..	..	..	24.38	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)	
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes					TOTAL
1	2	3	4	5	6	7	8	

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.**C. Capital Account of Economic Services - Contd.****(a) Capital Account of Agriculture and Allied Activities - Contd.****4425- Capital Outlay on Co-operation - Contd.**

108- Investments in Other Co-operatives- Contd.

(v) Share Capital Contribution to Odisha State Co-operative Cotton Growers Marketing Federation Ltd.	..	..	..	..	24.20	..	..
(vi) Share Capital Contribution to State Co-operative Housing Corporation	..	..	..	..	45.50	..	..
(vii) Share Capital Contribution to Weak RCMS for Rehabilitation	..	..	..	..	30.35	..	..
(viii) Share Capital Investment in Weavers Co-operative Spinning Mills	..	..	..	..	1,145.00	..	..
(ix) Share Capital Investment in Odisha State Power Loom Servicing Co-operative Society Limited	..	..	..	..	56.64	..	..
(x) Share Capital Contribution to JMCS Danpur	..	..	..	..	46.50	..	..
(xi) Other Schemes	..	..	..	..	607.68	..	..
(xii) Consumer Co-operatives	..	..	..	..	535.63	..	..
(xiii) Share Capital Investment in Odisha State Handloom Weavers Co-operative Society Limited	..	..	..	..	264.06	..	..
(xiv) Share Capital Contribution to Bhubaneswar Co-operative Super Bazar Ltd.	..	..	..	..	47.47	..	..
(xv) Share Capital Contribution to Press Co-operatives	..	..	..	..	7.73	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes				
			TOTAL				
1	2	3	4	5	6	7	8

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(a) Capital Account of Agriculture and Allied Activities - Contd.

4425- Capital Outlay on Co-operation - Contd.

108- Investments in Other Co-operatives- Contd.

(xvi) Share Capital Contribution to Primary Powerloom Weavers Co-operative Society for strengthening of Capital base	..	..	..	..	124.87	..	..
(xvii) Share Capital Contribution to Cold Storage Plants	..	..	..	..	62.02	..	..
(xviii) Share Capital Contribution to Odisha State Co-operative Marketing Federation	..	..	..	..	129.00	..	..
(xix) Share Capital Contribution to State Tassar and Silk Co-operative Society	..	..	..	..	20.00	..	..
(xx) Share Capital Investment	..	..	..	..	13,238.35	..	..
(xxi) Share Capital Contribution to Commodity Marketing Societies	..	..	..	..	24.70	..	..
(xxii) Share Capital Contribution to Writers Co-operatives	..	..	..	..	5.30	..	..
(xxiii) Share Capital Contribution to Engineering Co-operatives	..	..	..	..	3.60	..	..
(xxiv) Share Capital to Mahila MPCs	..	..	..	..	5.00	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>						<i>(₹ in lakh)</i>	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(a) Capital Account of Agriculture and Allied Activities - Contd.							
4425- Capital Outlay on Co-operation - Contd.							
108- Investments in Other Co-operatives- Contd.							
(xxv) Share capital to Odisha Consumer Co-operative Federation to construct Super Market at Puri and Bhubaneswar	35.70	..	..
(xxvi) Share Capital Contribution to Odisha State Marketing Co-operative Federation for Establishment of a Fertiliser Plant	136.00	..	..
(xxvii) Share Capital Investment in Utkal Weavers Co-operative Spinning Mills	110.00	..	..
(xxviii) Share Capitaal Contribution to University, College & School Stores	11.55	..	..
(xxix) Share Capital Contribution to Wholesale Co-operative Stores	56.10	..	..
(xxx) Processing Co-operatives	7.35	..	..
(xxxi) Share Capital Investment in the Kalinga Weavers Co-operative Spinning Mills Limited	135.90	..	..
(xxxii) Share Capital Contribution for Organisation of Cotton/Oil Seed Growers Co-operatives	4.65	..	..
Total - 108	17,109.84	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
	1	2	3	4				5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(a) Capital Account of Agriculture and Allied Activities - Contd.							
4425- Capital Outlay on Co-operation - Contd.							
190- Investments in Public Sector and Other Undertakings							
(i) Share Capital Investment	..	20,000.00	..	20,000.00	36,000.00	11,800.00	(+)69.49
Total - 190	..	20,000.00	..	20,000.00	36,000.00	11,800.00	(+)69.49
195- Investments in Co-operatives							
(i) Share Capital Contribution to Marketing Co-operative Societies (10 RCMS)	13.50	..	..
(ii) Share Capital contribution to cold storage plants	31.00	..	..
(iii) Share Capital assistance to Nimapara multi commodity cold storage	87.50	..	..
(iv) Share Capital to Multi Commodity Cold Storage at Bhubaneswar	100.00	..	..
Total - 195	232.00	..	..
789- Special Component Plan for Scheduled Castes							
(i) Deduct-Receipt and Recoveries on Capital Account	(-)0.07	(-)0.07	..
(ii) Share Capital Investment	3,312.92	..	..
(iii) Construction of Godowns	3,042.00	..	..
(iv) Construction of buildings for SCs/ PACs/LAMPs	..	87.11	..	87.11	394.66	36.55	(+)138.33
Total - 789	..	87.11	..	87.11	6,749.51	36.48	(+)138.79

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)	
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes					TOTAL
1	2	3	4	5	6	7	8	

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.**C. Capital Account of Economic Services - Contd.****(a) Capital Account of Agriculture and Allied Activities - Contd.****4425- Capital Outlay on Co-operation - Contd.**

796- Tribal Area Sub-Plan

(i) Investments in Integrated Tribal Development Programme	..	..	..	..	343.33	..	..
(ii) Share Capital to Rayagada WCS for Consumer Business and Purchase of Transport Vehicle	..	..	..	..	2.00	..	..
(iii) Share Capital Contribution to Scheduled Castes Finance Co-operative Corporation for Scheduled Tribes	..	..	..	..	37.50	..	..
(iv) Share Capital Contribution to Tribal Development Co-operative Corporation	..	..	..	..	112.00	..	..
(v) Share Capital Contribution to Scheduled Castes Finance Co-operative Corporation	..	..	..	..	471.99	..	..
(vi) Share Capital Contribution to Marketing Co-operative Societies (10 RCMS)	..	..	..	..	14.00	..	..
(vii) Share Capital Contribution to Weak Urban Banks for Rehabilitation	..	..	..	..	12.00	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(a) Capital Account of Agriculture and Allied Activities - Contd.							
4425- Capital Outlay on Co-operation - Contd.							
796- Tribal Area Sub-Plan-Contd.							
(viii) Share Capital Contribution to Weak RCMS for Rehabilitation	21.88	..	..
(ix) Share Capital Contribution for Organisation of Cotton/Oil Seed Growers Co-operatives	1.16	..	..
(x) Construction of buildings for SCs/ PACs/LAMPs	..	15.00	..	15.00	424.94	45.00	(-)66.67
(xi) Share Capital Contribution to Labour Co-operatives	1.49	..	..
(xii) Construction of Godowns	4,084.00	..	..
(xiii) Share Capital Investment	5,347.73	..	..
(xiv) Other Schemes	155.32	..	..
(xv) Share Capital Contribution to Weak Credit Co-operative Institutions for Rehabilitation	11.50	..	..
(xvi) Share Capital Contribution for Establishment of Co-operative Jute Twine Factory at Koraput	3.25	..	..
(xvii) Share Capital Contribution to Urban Primary Consumer's Co-operative Stores	13.28	..	..
(xviii) Share Capital Contribution to Engineering Co-operatives	1.94	..	..
(xix) Share Capital Contribution to Cold Storage Plants	97.10	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(a) Capital Account of Agriculture and Allied Activities - Contd.							
4425- Capital Outlay on Co-operation - Contd.							
796- Tribal Area Sub-Plan-Contd.							
(xx) Share Capital Contribution to LAMPS	180.45	..	..
(xxi) Share Capital Contribution to Primary Land Development Banks	18.33	..	..
(xxii) Share Capital to Mahila MPCS	2.00	..	..
(xxiii) Share Capital Contribution to CARD Banks	7.26	..	..
(xxiv) Share Capital Contribution to Press Co-operatives	1.25	..	..
(xxv) Share Capitaal Contribution to University, College & School Stores	6.75	..	..
(xxvi) Share Capital Contribution to Co-operative Credit Institutions	2,835.78	..	..
(xxvii) Share Capital Contribution to Wholesale Co-operative Stores	17.27	..	..
(xxviii) Share Capital Investment in ICDP	36.05	..	..
(xxix) Share Capital Investment in State Tassar and Silk Co-operative Society	21.00	..	..
(xxx) Share Capital Contribution to Commodity Marketing Societies	17.30	..	..
Total - 796	..	15.00	..	15.00	14,299.84	45.00	(-)66.67

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(a) Capital Account of Agriculture and Allied Activities - Contd.							
4425- Capital Outlay on Co-operation - Concl'd.							
800- Other Expenditure	(-)0.12	..	..
Total - 800	(-)0.12	..	..
Total -4425	..	18,701.13	..	18,701.13	1,13,786.88	12,566.30	(+)48.82
4435- Capital Outlay on other Agricultural Programmes							
01 Marketing and Quality Control							
101- Marketing Facilities							
(i) 13th Finance Commission Award for establishment of Market yards at Block level	3,140.00	..	..
(ii) Agriculture Marketing Infrastructure Development	5,521.02	50.00	..
(iii) Construction of buildings for SCs/ PACs/LAMPs	737.47	..	..
(iv) Deduct-Receipt and Recoveries on Capital Account	(-)104.73	(-)13.14	..	(-)117.87	(-)117.87	..	..
Total - 101	(-)104.73	(-)13.14	..	(-)117.87	9,280.62	50.00	(-)335.74
789- Special Component Plan for Scheduled Castes							
(i) Agriculture Marketing Infrastructure Development	1,190.00	..	..
Total - 789	1,190.00	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes				
	TOTAL						
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(a) Capital Account of Agriculture and Allied Activities - Contd.							
4435- Capital Outlay on other Agricultural Programmes - Concl'd.							
01 <i>Marketing and Quality Control - Concl'd.</i>							
796- Tribal Area Sub-Plan							
(i) 13th Finance Commission Award for establishment of Market yards at Block level	..	..	..	..	1,360.00	..	..
(ii) Construction of buildings for SCs/ PACs/LAMPs	..	..	..	..	261.53	..	..
(iii) Agriculture Marketing Infrastructure Development	..	..	..	..	2,500.01	50.00	..
Total - 796	..	..	..	..	4,121.54	50.00	..
800- Other Expenditure	..	..	..	..	0.02	..	..
Total - 800	..	..	..	..	0.02	..	..
901- Deduct- Receipts and Recoveries on Capital Account							
(i) Deduct-Recoveries	..	..	..	..	(-)1.00	..	..
Total - 901	..	..	..	..	(-)1.00	..	..
<i>Total - Marketing and Quality Control</i>	(-)104.73	(-)13.14	..	(-)117.87	14,591.18	100.00	(-)217.87
Total -4435	(-)104.73	(-)13.14	..	(-)117.87	14,591.18	100.00	(-)217.87
Total - (a) Capital Account of Agriculture and Allied Activities	(-)104.73	34,737.43	2,071.67	36,704.37	3,44,752.59	32,272.12	(+)13.73

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(b) Capital Account of Rural Development							
4515- Capital Outlay on other Rural Development Programmes							
101- Panchayati Raj							
(i) Video Conferencing Facilities	200.00	..	..
Total - 101	200.00	..	..
102- Community Development	14.13	..	..
Total - 102	14.13	..	..
103- Rural Development	50.46	..	..
(i) Deduct-Receipt and Recoveries on Capital Account	..	(-)406.03	..	(-)406.03	(-)511.25	(-)105.23	(+)285.85
(ii) Ama Gaon Ama Vikash	1,15,247.07	1,839.31	..
Total - 103	..	(-)406.03	..	(-)406.03	1,14,786.28	1,734.08	(-)123.41
789- Special Component Plan for Scheduled Castes							
(i) Ama Gaon Ama Vikash	29,673.87	..	..
Total - 789	29,673.87	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>						<i>(₹ in lakh)</i>	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(b) Capital Account of Rural Development - Concl'd.							
4515- Capital Outlay on other Rural Development							
796- Tribal Area Sub-Plan							
(i) Ama Gaon Ama Vikash	16,764.65	..	..
Total - 796	16,764.65	..	..
800- Other Expenditure	132.55	..	..
Total - 800	132.55	..	..
Total -4515	..	(-)406.03	..	(-)406.03	1,61,571.48	1,734.08	(-)123.41
Total - (b) Capital Account of Rural Development	..	(-)406.03	..	(-)406.03	1,61,571.48	1,734.08	(-)123.41
(c) Capital Account of Special Area Programme							
4575- Capital Outlay on other Special Areas Programmes							
02 Backward Areas							
789- Special Component Plan for Scheduled Castes							
(i) Biju Kandhamal O Gajapati Yojana	..	336.30	..	336.30	4,172.40	336.30	..
(ii) SCA for Special Programme for KBK	886.77	..	..
(iii) Socio-Economic Transformation and Upliftment	..	328.64	..	328.64	1,296.10	652.61	(-)49.64
(iv) Biju KBK Yojana	..	2,907.00	..	2,907.00	27,507.00	2,052.00	(+)41.67
Total - 789	..	3,571.94	..	3,571.94	33,862.27	3,040.91	(+)17.46

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(c) Capital Account of Special Area Programme - Contd.							
4575- Capital Outlay on other Special Areas Programmes - Contd.							
02 <i>Backward Areas - Contd.</i>							
796- Tribal Area Sub-Plan							
(i) Socio-Economic Transformation and Upliftment(SETU)	..	2,712.20	..	2,712.20	10,376.80	4,971.99	(-)45.45
(ii) SCA for Special Programme for KBK	2,095.54	..	..
(iii) Biju KBK Yojana	..	6,579.00	..	6,579.00	53,875.00	4,644.00	(+)41.67
(iv) Biju Kandhamal O Gajapati Yojana	..	1,536.15	..	1,536.15	18,103.20	1,536.15	..
Total - 796	..	10,827.35	..	10,827.35	84,450.54	11,152.14	(-)2.91
800- Other Expenditure							
(i) SCA for Special Programme for KBK	1,776.21	..	..
(ii) Biju KBK Yojana	..	7,514.00	..	7,514.00	67,618.00	5,304.00	(+)41.67
(iii) Socio-Economic Transformation and Upliftment(SETU)	..	222.75	..	222.75	1,663.43	938.04	(-)76.25
(iv) Biju Kandhamal O Gajapati Yojana	..	977.55	..	977.55	11,924.40	977.55	..
Total - 800	..	8,714.30	..	8,714.30	82,982.04	7,219.59	(+)20.70
Total - Backward Areas	..	23,113.59	..	23,113.59	2,01,294.85	21,412.64	(+)7.94
Total -4575	..	23,113.59	..	23,113.59	2,01,294.85	21,412.64	(+)7.94
Total - (c) Capital Account of Special Area Programme		23,113.59	..	23,113.59	2,01,294.85	21,412.64	(+)7.94

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes				
			TOTAL				
1	2	3	4	5	6	7	8

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control

4700- Capital Outlay on Major Irrigation

Anandapur Barrage-Commercial

001- Direction and Administration

(i) Deduct-Receipt and Recoveries on Capital Account	..	..	(-)1.49	(-)1.49	(-)3.67	(-)1.30	(+)14.62
(ii) Chief Construction Engineer	..	..	..	..	37.95	..	..
(iii) Financial Advisor and Chief Accounts Officer- Establishment Charges	..	..	..	..	3.16	..	..
(iv) Executive Establishment	..	..	..	..	14.00	..	..
(v) Accelerated Irrigation Benefit Programme (AIBP)	..	..	1,113.37	1,113.37	7,357.83	892.85	(+)24.70
Total - 001	..	..	1,111.88	1,111.88	7,409.28	891.55	(+)24.71

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4700- Capital Outlay on Major Irrigation - Contd.							
789- Special Component Plan for Scheduled Castes							
<i>Anandapur Barrage-Commercial - Contd.</i>							
(i) Accelerated Irrigation Benefit Programme (AIBP)	2,838.93	2,838.93	54,375.76	4,899.94	(-)42.06
(ii) Project Expenses	1,056.26	..	..
(iii) CAD&WM work in AIBP Projects	185.88	50.00	..
(iv) AIBP Under NABARD Funding	4,230.77	..	..
Total - 789	2,838.93	2,838.93	59,848.67	4,949.94	(-)42.65
796- Tribal Area Sub-Plan							
(i) CAD&WM work in AIBP Projects	97.32	..	..
(ii) AIBP Under NABARD Funding	7,589.75	..	..
(iii) Accelerated Irrigation Benefit Programme (AIBP)	1,559.60	1,559.60	32,148.48	2,902.34	(-)46.26
Total - 796	1,559.60	1,559.60	39,835.55	2,902.34	(-)46.26
800- Other Expenditure							
(i) Deduct recoveries on Capital Account	(-)0.60	(-)0.60	(-)0.60	..	..
(ii) Accelerated Irrigation Benefit Programme (AIBP)	458.75	458.75	64,273.44	9,574.88	(-)95.21
(iii) CAD&WM work in AIBP Projects	26.14	26.14	498.80	95.80	(-)72.71
(iv) Project Expenses	7,714.21	..	..
(v) AIBP Under NABARD Funding	6,372.08	..	..
Total - 800	484.29	484.29	78,857.93	9,670.68	(-)94.99
Total - Anandapur Barrage-Commercial	5,994.70	5,994.70	1,85,951.43	18,414.51	(-)67.45

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)	
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes					TOTAL
1	2	3	4	5	6	7	8	

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4700- Capital Outlay on Major Irrigation - Contd.

*Anandapur Barrage-Commercial - Concl'd.**Potteru Irrigation Project-Commercial*

796- Tribal Area Sub-Plan

(i) Project Expenses- Funded under AIBP	..	..	..	..	19,422.77	..	..
Total - 796	..	..	..	..	19,422.77	..	..
<i>Total - Potteru Irrigation Project-Commercial</i>	..	..	..	..	19,422.77	..	..

Upper Indravati Irrigation Project-Commercial

001- Direction and Administration

(i) Executive Engineer(under AIBP)- Establishment	..	..	..	..	174.15	..	..
(ii) Head Quarters Establishment(under AIBP)	..	..	..	..	18.93	..	..
(iii) Land Acquisition Establishment(under AIBP)	..	..	..	..	36.47	..	..
(iv) Rural Infrastructure Development Fund (RIDF)	..	..	..	..	1,853.10	..	..
(v) Chief Engineer(under AIBP) Estt. Charges	..	..	..	..	127.84	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.**C. Capital Account of Economic Services - Contd.****(d) Capital Account of Irrigation and Flood Control - Contd.****4700- Capital Outlay on Major Irrigation - Contd.*****Upper Indravati Irrigation Project-Commercial - Contd.***

001- Direction and Administration- Concltd.

(vi) Accelerated Irrigation Benefit Programme (AIBP)	..	..	..	..	6,324.20	..	..
(vii) Parvati Giri Megalift Project - RIDF	..	..	..	..	2,917.02	992.16	..
(viii) Superintending Engineer(under AIBP)- Establishment Charges	..	..	..	..	25.31	..	..
(ix) CAD&WM work in AIBP Projects	..	..	..	..	2,635.78	..	..
(x) Major Irrigation Project	..	936.42	..	936.42	936.42	..	..
(xi) Financial Advisor and Chief Accounts Officer(under AIBP)- Establishment Charges	..	..	..	..	39.34	..	..
(xii) Other Expenses	..	..	..	..	1.42	..	..
(xiii) Deduct-Receipt and Recoveries on Capital Account	..	(-)0.11	..	(-)0.11	(-)0.11	..	..
Total - 001	..	936.31	..	936.31	15,089.87	992.16	(-)5.63

789- Special Component Plan for Scheduled Castes

(i) Rural Infrastructure Development Fund (RIDF)	..	..	..	..	7,283.38	..	..
(ii) CAD&WM work in AIBP Projects	..	..	..	..	2,275.84	..	..
(iii) Project Expenses	..	..	..	..	3,122.71	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4700- Capital Outlay on Major Irrigation - Contd.							
<i>Upper Indravati Irrigation Project-Commercial - Contd.</i>							
789- Special Component Plan for Scheduled Castes-Concl.							
(iv) Major Irrigation Project	..	233.10	..	233.10	233.10	..	..
(v) Parvati Giri Megalift Project - RIDF	15,961.57	623.16	..
(vi) Accelerated Irrigation Benefit Programme (AIBP)	..	(-)172.89	..	(-)172.89	15,336.29	(-)28.12	(+)514.83
(vii) AIBP under NABARD Funding	591.63	..	..
(viii) Mega Lift Project under State Plan	328.79	..	..
Total - 789	..	60.21	..	60.21	45,133.31	595.04	(-)89.88
796- Tribal Area Sub-Plan							
(i) Chief Engineer(under AIBP) Estt. Charges	0.06	..	..
(ii) CAD&WM work in AIBP Projects	3,776.37	..	..
(iii) Major Irrigation Project	..	240.95	..	240.95	240.95	..	..
(iv) Accelerated Irrigation Benefit Programme (AIBP)	6,010.71	..	..
(v) Rural Infrastructure Development Fund (RIDF)	6,693.72	..	..
(vi) Financial Advisor and Chief Accounts Officer(under AIBP)- Establishment Charges	0.03	..	..
(vii) AIBP under NABARD Funding	771.64	..	..
(viii) Project Expenses- Funded under AIBP	92,238.61	..	..
(ix) Parvati Giri Megalift Project - RIDF	11,989.27	889.58	..
Total - 796	..	240.95	..	240.95	1,21,721.36	889.58	(-)72.91

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes				
			TOTAL				
1	2	3	4	5	6	7	8

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4700- Capital Outlay on Major Irrigation - Contd.

***Upper Indravati Irrigation Project-Commercial -
Contd.***

799- Suspense

(i) Accelerated Irrigation Benefit Programme (AIBP)	..	..	..	..	224.19	..	..
Total - 799	..	..	..	..	224.19	..	..

800- Other Expenditure

(i) Mega Lift Project under State Plan	..	..	..	..	63.49	..	..
(ii) Deduct-Receipt and Recoveries on Capital Account	..	..	..	..	(-)83.21	..	..
(iii) Parvati Giri Megalift Project - RIDF	..	..	..	..	27,633.97	2,576.17	..
(iv) Major Irrigation Project	..	209.60	..	209.60	209.60	..	..
(v) Scheme for Special Central Assistance to States for Capital Expenditure	..	13,387.00	..	13,387.00	15,427.24	2,040.24	(+)556.15
(vi) AIBP under NABARD Funding	..	..	..	..	1,807.05	..	..
(vii) Accelerated Irrigation Benefit Programme (AIBP)	..	..	..	..	23,665.70	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4700- Capital Outlay on Major Irrigation - Contd.							
<i>Upper Indravati Irrigation Project-Commercial - Concl'd.</i>							
800- Other Expenditure- Concl'd.							
(viii) CAD&WM work in AIBP Projects	2,991.94	..	..
(ix) Rural Infrastructure Development Fund (RIDF)	18,294.30	..	..
(x) Project Expenses	2,557.09	..	..
Total - 800	..	13,596.60	..	13,596.60	92,567.17	4,616.41	(+)194.53
<i>Total - Upper Indravati Irrigation Project- Commercial</i>	..	14,834.07	..	14,834.07	2,74,735.90	7,093.19	(+)109.13
<i>Upper Kolab Irrigation Project-Commercial</i>							
796- Tribal Area Sub-Plan							
(i) Project Expenses	..	(-)14.34	..	(-)14.34	53,715.42	(-)10.19	(+)40.73
(ii) Upper Kolab Irrigation Project-EAP	0.01	..	..
Total - 796	..	(-)14.34	..	(-)14.34	53,715.43	(-)10.19	(+)40.73
<i>Total - Upper Kolab Irrigation Project-Commercial</i>	..	(-)14.34	..	(-)14.34	53,715.43	(-)10.19	(+)40.73

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)	
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes					TOTAL
1	2	3	4	5	6	7	8	

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4700- Capital Outlay on Major Irrigation - Contd.

Kanpur Irrigation Project-Commercial

001- Direction and Administration

(i) Chief Construction Engineer	..	..	..	..	41.69	..	..
(ii) Land Acquisition Establishment	..	..	..	..	58.25	..	..
(iii) Accelerated Irrigation Benefit Programme (AIBP)	..	..	1,208.04	1,208.04	10,739.93	1,057.75	(+)14.21
(iv) Financial Advisor and Chief Accounts Officer- Establishment Charges	..	..	..	..	398.11	..	..
(v) Executive Establishment	..	..	..	..	132.87	..	..
(vi) Other Expenses	..	..	..	..	0.92	..	..
(vii) Deduct-Receipt and Recoveries on Capital Account	..	..	(-)0.28	(-)0.28	(-)0.65	(-)0.36	(-)22.22
Total - 001	..	..	1,207.76	1,207.76	11,371.12	1,057.39	(+)14.22

789- Special Component Plan for Scheduled Castes

(i) AIBP Under NABARD Funding	..	..	..	..	3,674.96	..	..
(ii) Accelerated Irrigation Benefit Programme (AIBP)	..	..	2,806.03	2,806.03	14,290.05	483.85	(+)479.94
(iii) Deduct-Receipt and Recoveries on Capital Account	..	..	..	..	(-)3,881.26	(-)3,881.26	..
Total - 789	..	..	2,806.03	2,806.03	14,083.75	(-)3,397.41	(-)182.59

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes				
			TOTAL				
1	2	3	4	5	6	7	8

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4700- Capital Outlay on Major Irrigation - Contd.

Kanpur Irrigation Project-Commercial - Contd.

796- Tribal Area Sub-Plan

(i) Project Expenses	..	..	..	..	19,209.07	..	..
(ii) Deduct-Receipt and Recoveries on Capital Account	..	..	(-)0.25	(-)0.25	(-)0.38	(-)0.12	(+)108.33
(iii) CAD&WM work in AIBP Projects	..	..	..	..	155.69	27.47	..
(iv) Accelerated Irrigation Benefit Programme (AIBP)	..	..	10.64	..	..	..	..
(v) AIBP Under NABARD Funding	..	(-)55.27	4,808.45	4,763.82	1,15,998.46	6,509.62	(-)26.82
Total - 796	..	..	10.64	..	7,587.51	..	..
	..	(-)55.27	4,808.20	4,763.57	1,42,950.35	6,536.97	(-)27.13

800- Other Expenditure

(i) CAD&WM work in AIBP Projects	..	..	..	..	145.09	..	..
(ii) AIBP Under NABARD Funding	..	..	..	..	6,175.62	..	..
(iii) Accelerated Irrigation Benefit Programme (AIBP)	..	..	6,295.81	6,295.81	16,030.85	1,641.12	(+)283.63
(iv) Project Expenses	..	..	..	..	6,854.02	..	..
Total - 800	..	..	6,295.81	6,295.81	29,205.58	1,641.12	(+)283.63

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4700- Capital Outlay on Major Irrigation - Contd.							
<i>Kanpur Irrigation Project-Commercial - Concl.</i>							
<i>Total - Kanpur Irrigation Project-Commercial</i>	<i>10.64</i>				
	..	(-)55.27	15,117.80	15,073.17	1,97,610.80	5,838.07	(+)158.19
<i>Lower Indra Irrigation Project-Commercial</i>							
001- Direction and Administration							
(i) Chief Engineer, Office Establishment	1,270.80	..	..
(ii) Executive Establishment	327.81	..	..
(iii) Superintending Engineers- Establishment	28.34	..	..
(iv) Engineer-in-Chief- Office Establishment	196.53	..	..
(v) Financial Advisor and Chief Accounts Officer- Establishment Charges	28.90	..	..
(vi) Land Acquisition Establishment	46.53	..	..
(vii) Accelerated Irrigation Benefit Programme (AIBP)	1,037.08	1,037.08	16,617.38	1,265.55	(-)18.05
Total - 001	1,037.08	1,037.08	18,516.29	1,265.55	(-)18.05
789- Special Component Plan for Scheduled Castes							
(i) CAD&WM work in AIBP Projects	178.42	178.42	1,617.76	57.49	(+)210.35
(ii) AIBP Under NABARD Funding	1,314.28	..	..
(iii) Accelerated Irrigation Benefit Programme (AIBP)	1,570.33	1,570.33	43,282.45	1,235.51	(+)27.10
Total - 789	1,748.75	1,748.75	46,214.49	1,293.00	(+)35.25

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>						<i>(₹ in lakh)</i>	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4700- Capital Outlay on Major Irrigation - Contd.							
Lower Indra Irrigation Project-Commercial - Contd.							
796- Tribal Area Sub-Plan							
(i) CAD&WM work in AIBP Projects	353.06	353.06	4,186.26	498.63	(-)29.19
(ii) AIBP Under NABARD Funding	1,090.39	..	..
(iii) Accelerated Irrigation Benefit Programme (AIBP)	1,244.45	1,244.45	23,367.55	894.90	(+)39.06
Total - 796	1,597.51	1,597.51	28,644.20	1,393.53	(+)14.64
800- Other Expenditure							
(i) AIBP Under NABARD Funding	634.82	..	..
(ii) CAD&WM work in AIBP Projects	4.22	4.22	3,395.86	874.79	(-)99.52
(iii) Deduct recoveries on Capital Account	(-)0.02	..	..
(iv) Accelerated Irrigation Benefit Programme (AIBP)	7,063.04	..	..	..	..
	3,380.75	10,443.79	97,195.95	2,998.83	(+)248.26
(v) Project Expenses	13,962.01	..	..
Total - 800	7,063.04	..	..	..	..
	3,384.97	10,448.01	1,15,188.62	3,873.62	(+)169.72
Total - Lower Indra Irrigation Project-Commercial	7,063.04	..	..	..	..
	7,768.31	14,831.35	2,08,563.60	7,825.70	(+)89.52

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4700- Capital Outlay on Major Irrigation - Contd.

*Lower Indra Irrigation Project-Commercial - Concl'd.**Lower Suktel Irrigation Project-Commercial*

001- Direction and Administration

(i) Water Sector Infrastructure Development Programme (WSIDP)	..	..	..	..	2,542.49	..	..
(ii) Chief Construction Engineer	..	..	..	..	29.53	..	..
(iii) Accelerated Irrigation Benefit Programme (AIBP)	..	..	958.73	958.73	8,271.75	662.89	(+)44.63
(iv) Financial Advisor and Chief Accounts Officer- Establishment Charges	..	..	..	..	31.91	..	..
(v) Land Acquisition Establishment	..	..	..	..	46.56	..	..
(vi) Executive Establishment	..	..	..	..	239.73	..	..
(vii) Deduct-Receipt and Recoveries on Capital Account	..	..	(-)0.51	(-)0.51	(-)0.51	..	..
Total - 001	..	..	958.22	958.22	11,161.45	662.89	(+)44.55

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4700- Capital Outlay on Major Irrigation - Contd.

Lower Suktel Irrigation Project-Commercial - Contd.

789- Special Component Plan for Scheduled Castes

(i) Project Expenses	..	..	..	..	2,473.79	..	..
(ii) Accelerated Irrigation Benefit Programme (AIBP)	..	..	4,367.91	4,367.91	14,524.56	713.26	(+)512.39
(iii) Water Sector Infrastructure Development Programme (WSIDP)	..	..	..	..	19,335.70	..	..
Total - 789	..	..	4,367.91	4,367.91	36,334.05	713.26	(+)512.39

796- Tribal Area Sub-Plan

(i) Accelerated Irrigation Benefit Programme (AIBP)	..	..	3,199.99	3,199.99	25,473.90	809.40	(+)295.35
(ii) Water Sector Infrastructure Development Programme (WSIDP)	..	..	..	..	12,959.07	..	..
Total - 796	..	..	3,199.99	3,199.99	38,432.97	809.40	(+)295.35

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4700- Capital Outlay on Major Irrigation - Contd.							
<i>Lower Suktel Irrigation Project-Commercial - Concltd.</i>							
800- Other Expenditure							
(i) Deduct-Receipt and Recoveries on Capital Account	..	(-)73.35	..	(-)73.35	(-)47,131.41	(-)47,058.06	(-)99.84
(ii) Accelerated Irrigation Benefit Programme (AIBP)	12,649.56	12,649.56	40,728.97	931.32	(+)1258.24
(iii) Water Sector Infrastructure Development Programme (WSIDP)	33,829.84	..	..
(iv) Project Expenses	19,132.46	..	..
Total - 800	..	(-)73.35	12,649.56	12,576.21	46,559.86	(-)46,126.74	(-)127.26
<i>Total - Lower Suktel Irrigation Project-Commercial</i>	..	(-)73.35	21,175.68	21,102.33	1,32,488.33	(-)43,941.19	(-)148.02
<i>Rengali Irrigation Project-Commercial</i>							
001- Direction and Administration							
(i) Water Sector Infrastructure Development Programme (WSIDP)	3,544.73	..	..
(ii) Superintending Engineer-Right Bank Canal Funded by AIBP	77.56	..	..
(iii) Executive Engineer(under Right Bank Canal funded by AIBP)	529.50	..	..
(iv) Deduct-Receipt and Recoveries on Capital Account	..	(-)1.39	(-)0.65	(-)2.04	(-)1,707.39	(-)1,705.34	(-)99.88
(v) Major Irrigation Project	..	746.30	..	746.30	1,509.48	763.19	(-)2.21

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes				
			TOTAL				
1	2	3	4	5	6	7	8

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.**C. Capital Account of Economic Services - Contd.****(d) Capital Account of Irrigation and Flood Control - Contd.****4700- Capital Outlay on Major Irrigation - Contd.*****Rengali Irrigation Project-Commercial - Contd.*****001- Direction and Administration-Contd.**

(vi) Chief Engineer(under OECF)- Office Establishment	..	..	..	..	75.78	..	..
(vii) Land Acquisition Establishment(under Right Bank Canal Funded by AIBP)	..	..	..	..	86.73	..	..
(viii) Financial Advisor and Chief Accounts Officer(under OECF)- Establishment Charges	..	..	..	..	74.69	..	..
(ix) Headquarters Establishment(under OECF)	..	..	..	..	8.60	..	..
(x) Right Bank Canal(funded by AIBP)- Chief Engineer's Establishment	..	..	..	..	33.30	..	..
(xi) Superintending Engineer(under OECF)- Establishment Charges	..	..	..	..	83.40	..	..
(xii) Financial Advisor and Chief Accounts Officer Establishment(under Right Bank Canal Funded by	..	..	..	..	35.98	..	..
(xiii) Resettlement and Rehabilitation Organisation(under OEFC)	..	..	..	..	44.74	..	..
(xiv) JBIC Assisted Rengali Irrigation Project(EAP)-Phase-I	..	..	..	..	9,096.41	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.**C. Capital Account of Economic Services - Contd.****(d) Capital Account of Irrigation and Flood Control - Contd.****4700- Capital Outlay on Major Irrigation - Contd.*****Rengali Irrigation Project-Commercial - Contd.***

001- Direction and Administration-Concltd.

(xv) Executive Engineer(under OECF)- Establishment	..	..	..	..	503.86	..	..
(xvi) Accelerated Irrigation Benefit Programme (AIBP)	..	..	1,870.19	1,870.19	21,906.86	1,817.18	(+)2.92
(xvii) Land Acquisition Establishment(under OECF)	..	..	..	..	98.57	..	..
(xviii) Medical Establishment under O.E., C.F.	..	..	..	..	2,847.24	..	..
(xix) Education Establishment(under OECF)	..	..	..	..	5.54	..	..
(xx) JBIC Assisted Rengali Irrigation Project(EAP)-Phase-II	..	1,699.48	..	1,699.48	14,045.57	1,511.54	(+)12.43
Total - 001	..	2,444.39	1,869.54	4,313.93	52,901.15	2,386.57	(+)80.76

789- Special Component Plan for Scheduled Castes

(i) Project Expenses- Funded under OECF	..	..	..	..	4,069.30	..	..
(ii) JBIC ;Assisted Rengali Irrigation Project(EAP)-Phase-I	..	..	..	..	20,482.40	..	..
(iii) CAD&WM work in AIBP Projects	..	..	..	..	600.00	..	..
(iv) Accelerated Irrigation Benefit Programme (AIBP)	..	..	2,409.11	2,409.11	43,343.24	3,248.81	(-)25.85

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
Figures in italics represent charged expenditure							(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4700- Capital Outlay on Major Irrigation - Contd.

Rengali Irrigation Project-Commercial - Contd.

789- Special Component Plan for Scheduled Castes-Concl'd.

(v) Water Sector Infrastructure Development Programme (WSIDP)	..	..	..	..	6,443.73	..	..
(vi) JBIC Assisted Rengali Irrigation Project(EAP)-Phase-II	..	<i>6.31</i>	..	..	..	..	..
	..	4,350.89	..	4,357.20	33,099.59	2,902.85	(+)50.10
(vii) AIBP Under NABARD Funding	..	..	..	..	819.98	..	..
(viii) Project Expenses- Funded under AIBP	..	..	..	..	840.95	..	..
Total - 789	..	<i>6.31</i>	..	..	..	..	..
	..	4,350.89	2,409.11	6,766.31	1,09,699.19	6,151.66	(+)9.99

796- Tribal Area Sub-Plan

(i) JBIC Assisted Rengali Irrigation Project(EAP)-Phase-II	..	<i>18.15</i>	..	..	..	..	..
	..	2,737.49	..	2,755.64	29,081.76	4,695.09	(-)41.31
(ii) Accelerated Irrigation Benefit Programme (AIBP)	..	..	3,032.73	3,032.73	26,337.19	5,246.56	(-)42.20

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)	
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes					TOTAL
1	2	3	4	5	6	7	8	

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4700- Capital Outlay on Major Irrigation - Contd.

Rengali Irrigation Project-Commercial - Contd.

796- Tribal Area Sub-Plan-Concltd.

(iii) JBIC Assisted Rengali Irrigation Project(EAP)-Phase-I	..	..	..	..	1,457.10	..	..
(iv) AIBP Under NABARD Funding	..	..	..	..	514.42	..	..
(v) CAD&WM work in AIBP Projects	..	..	..	..	897.40	..	..
(vi) Water Sector Infrastructure Development Programme (WSIDP)	..	..	..	..	3,762.52	..	..
Total - 796	..	<i>18.15</i>	..	..	..	..	..
	..	2,737.49	3,032.73	5,788.37	62,050.39	9,941.65	(-)41.78

799- Suspense

(i) Accelerated Irrigation Benefit Programme (AIBP)	..	..	..	..	(-)149.00	..	..
(ii) JBIC Assisted Rengali Irrigation Project(EAP)-Phase-I	..	..	..	..	(-)237.00	..	..
(iii) Project Expenses- Funded under OECF	..	..	..	..	131.52	..	..
(iv) Project Expenses- Funded under AIBP	..	..	..	..	(-)99.60	..	..
Total - 799	..	..	..	..	(-)354.08	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
	1	2	3	4				5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4700- Capital Outlay on Major Irrigation - Contd.							
<i>Rengali Irrigation Project-Commercial - Contd.</i>							
800- Other Expenditure							
(i) AIBP Under NABARD Funding	4,299.97	..	..
(ii) Project Expenses- Funded under OECF	12,359.66	..	..
(iii) JBIC Assisted Rengali Irrigation Project(EAP)-Phase-II	..	16.81	..	..	..	..	..
	..	8,420.96	..	8,437.77	57,496.17	7,589.94	(+)11.17
(iv) Accelerated Irrigation Benefit Programme (AIBP)	22.53	..	..	..	..
	..	(-)341.16	11,973.74	11,655.11	1,01,559.64	12,303.91	(-)5.27
(v) CAD&WM work in AIBP Projects	1,002.43	..	..
(vi) Deduct-Receipt and Recoveries on Capital Account	..	(-)847.61	..	(-)847.61	(-)849.93	(-)1.84	(+)45,965.76
(vii) JBIC Assisted Rengali Irrigation Project(EAP)-Phase-I	20,137.18	..	..
(viii) Project Expenses- Funded under AIBP	1,40,474.26	..	..
(ix) Water Sector Infrastructure Development Programme (WSIDP)	7,051.48	..	..
Total - 800	..	16.81	22.53	..	..	..	..
	..	7,232.19	11,973.74	19,245.27	3,43,530.86	19,892.01	(-)3.25

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4700- Capital Outlay on Major Irrigation - Contd.

Rengali Irrigation Project-Commercial - Concl'd.

901- Deduct- Receipts and Recoveries on Capital Account

(i) Deduct-Recoveries	..	..	..	..	(-)527.50	..	..
Total - 901	..	..	..	..	(-)527.50	..	..
Total - Rengali Irrigation Project-Commercial	..	<i>41.27</i>	<i>22.53</i>				
	..	16,764.96	19,285.12	36,113.88	5,67,300.01	38,371.89	(-)5.88

Subarnarekha Irrigation Project-Commercial

001- Direction and Administration

(i) Headquarters Establishment Secretariat	..	..	..	..	1.46	..	..
(ii) Financial Advisor and Chief Accounts Officer- Establishment Charges	..	..	..	..	51.92	..	..
(iii) Education Establishment	..	..	..	..	1,419.37	..	..
(iv) Executive Establishment	..	..	..	..	563.55	..	..
(v) Land Acquisition Establishment	..	..	..	..	65.39	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4700- Capital Outlay on Major Irrigation - Contd.							
Subarnarekha Irrigation Project-Commercial - Contd.							
001- Direction and Administration-Concltd.							
(vi) CAD&WM work in AIBP Projects	151.39	151.39	1,426.39	103.81	(+)45.83
(vii) Deduct-Receipt and Recoveries on Capital Account	(-)0.28	(-)0.28	(-)0.28	..	..
(viii) Superintending Engineers- Establishment	55.09	..	..
(ix) Chief Engineer, Office Establishment	86.61	..	..
(x) Accelerated Irrigation Benefit Programme (AIBP)	2,157.26	2,157.26	24,006.37	1,918.55	(+)12.44
Total - 001	2,308.37	2,308.37	27,675.87	2,022.36	(+)14.14
789- Special Component Plan for Scheduled Castes							
(i) Accelerated Irrigation Benefit Programme (AIBP)	6,428.55	6,428.55	1,51,060.23	4,106.28	(+)56.55
(ii) AIBP Under NABARD Funding	5,873.35	..	..
(iii) CAD&WM work in AIBP Projects	347.38	347.38	1,010.33	16.70	(+)1,980.12
Total - 789	6,775.93	6,775.93	1,57,943.91	4,122.98	(+)64.35
796- Tribal Area Sub-Plan							
(i) AIBP Under NABARD Funding	22,473.15	..	..
(ii) Accelerated Irrigation Benefit Programme (AIBP)	28,002.99	28,002.99	2,14,225.44	18,890.26	(+)48.24
(iii) CAD&WM work in AIBP Projects	325.30	325.30	1,908.11	26.40	(+)1,132.20
Total - 796	28,328.29	28,328.29	2,38,606.70	18,916.66	(+)49.75

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4700- Capital Outlay on Major Irrigation - Contd.							
<i>Subarnarekha Irrigation Project-Commercial - Concl'd.</i>							
799- Suspense							
(i) Suspense	(-)72.99	..	..
Total - 799	(-)72.99	..	..
800- Other Expenditure							
(i) Project Expenses	73,842.11	..	..
(ii) CAD&WM work in AIBP Projects	53.98	53.98	961.57	..	..
(iii) Accelerated Irrigation Benefit Programme (AIBP)	831.11	831.11	42,481.61	3,558.16	(-)76.64
(iv) AIBP Under NABARD Funding	11,148.85	..	..
Total - 800	885.09	885.09	1,28,434.14	3,558.16	(-)75.13
<i>Total - Subarnarekha Irrigation Project-Commercial</i>	38,297.68	38,297.68	5,52,587.64	28,620.16	(+)33.81

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4700- Capital Outlay on Major Irrigation - Contd.							
<i>General</i>							
001- Direction and Administration							
(i) Gangadhara Meher Lift Canal System	360.52	360.52	658.98	101.94	(+)253.66
Total - 001	360.52	360.52	658.98	101.94	(+)253.66
004- Research							
(i) Irrigation Research Institute	37.18	..	..
Total - 004	37.18	..	..
190- Assistance to Public Sector and other Undertakings							
(i) Share Capital Investment	600.00	..	..
Total - 190	600.00	..	..
789- Special Component Plan for Scheduled Castes							
(i) Gangadhara Meher Lift Canal System	19,099.67	19,099.67	24,918.54	5,818.87	(+)228.24
Total - 789	19,099.67	19,099.67	24,918.54	5,818.87	(+)228.24

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes				
			TOTAL				
1	2	3	4	5	6	7	8

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4700- Capital Outlay on Major Irrigation - Contd.

General - Concl'd.

796- Tribal Area Sub-Plan

(i) Gangadhara Meher Lift Canal System	..	..	27,539.89	27,539.89	37,524.21	9,984.32	(+)175.83
Total - 796	..	..	27,539.89	27,539.89	37,524.21	9,984.32	(+)175.83

800- Other Expenditure

(i) Gangadhara Meher Lift Canal System	..	..	45,153.24	45,153.24	61,903.03	16,739.86	(+)169.73
Total - 800	..	..	45,153.24	45,153.24	61,903.03	16,739.86	(+)169.73
Total - General	..	..	92,153.32	92,153.32	1,25,641.94	32,644.99	(+)182.29

All Other Old Completed Projects

801- Upper Kolab Dam Project-Commercial

(i) Project Expenses	..	..	..	..	940.70	..	..
Total - 801	..	..	..	..	940.70	..	..

802- Ib Irrigation Project-Commercial

(i) Project Expenses	..	..	..	..	38.86	..	..
Total - 802	..	..	..	..	38.86	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)	
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes					TOTAL
1	2	3	4	5	6	7	8	

*Figures in italics represent charged expenditure**(₹ in lakh)*

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4700- Capital Outlay on Major Irrigation - Contd.

All Other Old Completed Projects - Contd.

803- Balimela Dam Project-Commercial

(i) Project Expenses	..	..	..	..	3,377.12	..	..
Total - 803	..	..	..	..	3,377.12	..	..

804- Bagh Integrated Project(Stage-I) Commercial

(i) Project Expenses	..	..	..	..	81.14	..	..
Total - 804	..	..	..	..	81.14	..	..

805- ONG Dam Project-Commercial

(i) Project Expenses	..	..	..	..	28.52	..	..
Total - 805	..	..	..	..	28.52	..	..

806- Hirakud Dam Project-Commercial

(i) Project Expenses	..	..	..	..	7,469.61	..	..
Total - 806	..	..	..	..	7,469.61	..	..

807- Delta Irrigation Project-Commercial

(i) Project Expenses	..	..	..	..	9,364.09	..	..
Total - 807	..	..	..	..	9,364.09	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4700- Capital Outlay on Major Irrigation - Contd.							
<i>All Other Old Completed Projects - Contd.</i>							
808- Modernisation of Rusikulya System-Commercial							
(i) Project Expenses	281.38	..	..
Total - 808	281.38	..	..
809- Bagh Barrage Irrigation Project-Commercial							
(i) Project Expenses	59.41	..	..
Total - 809	59.41	..	..
810- Indra Dam Project-Commercial							
(i) Project Expenses	108.80	..	..
Total - 810	108.80	..	..
811- Chiroli Irrigation Project-Commercial							
(i) Project Expenses	213.84	..	..
Total - 811	213.84	..	..
812- Salandi Irrigation Project-Commercial							
(i) Project Expenses	1,661.66	..	..
Total - 812	1,661.66	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
	1	2	3	4				5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4700- Capital Outlay on Major Irrigation - Contd.							
<i>All Other Old Completed Projects - Contd.</i>							
813- Odisha Canals Project-Commercial							
(i) Project Expenses	276.18	..	..
Total - 813	276.18	..	..
814- Modernisation of Delta Development Plan-Commercial							
(i) Project Expenses	149.12	..	..
Total - 814	149.12	..	..
815- Mahanadi Birupa Barrage Project-Commercial							
(i) Project Expenses	12,808.63	..	..
Total - 815	12,808.63	..	..
816- Bhimkund Irrigation Project- Commercial							
(i) Project Expenses	20.86	..	..
Total - 816	20.86	..	..
817- Modernisation of Baitarani System-Commercial							
(i) Project Expenses	5.00	..	..
Total - 817	5.00	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)	
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes					TOTAL
1	2	3	4	5	6	7	8	

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4700- Capital Outlay on Major Irrigation - Contd.

All Other Old Completed Projects - Contd.

818- Haladia Irrigation Project-Commercial

(i) Project Expenses	..	..	..	..	(-)0.39	..	..
Total - 818	..	..	..	..	(-)0.39	..	..

819- Delta Irrigation Project-Non-Commercial

(i) Project Expenses	..	..	..	..	72.39	..	..
Total - 819	..	..	..	..	72.39	..	..

820- Rusikulya System-Non-Commercial

(i) Project Expenses	..	..	..	..	6.66	..	..
Total - 820	..	..	..	..	6.66	..	..

821- Salandi Irrigation Project-Non-Commercial

(i) Project Expenses	..	..	..	..	31.45	..	..
Total - 821	..	..	..	..	31.45	..	..

823- Upper Indravati Dam Project

(i) Project Expenses	..	..	..	..	5.76	..	..
Total - 823	..	..	..	..	5.76	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>						(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4700- Capital Outlay on Major Irrigation - Concl'd.							
<i>All Other Old Completed Projects - Concl'd.</i>							
824- Mahanadi-Chitrotpala Island Irrigation Project-Commercial							
(i) Project Expenses	19,745.63	..	..
Total - 824	19,745.63	..	..
825- Naraj Barrage-Commercial							
(i) Project Expenses	21,663.71	..	..
Total - 825	21,663.71	..	..
826- Rengali Dam Project-Commercial							
(i) Project Expenses	1,256.24	..	..
Total - 826	1,256.24	..	..
Total - All Other Old Completed Projects	79,666.37	..	..
Total -4700	..	<i>41.27</i>	<i>7,096.21</i>				
	..	31,456.07	1,99,792.59	2,38,386.14	23,97,684.20	94,857.13	(+)151.31
Salary	..	3,143.72	8,236.69	11,380.41		10,550.45	(+)7.87

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>						<i>(₹ in lakh)</i>	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
4701- Capital Outlay on Medium Irrigation							
<i>Baghalati Irrigation Project-Commercial</i>							
001- Direction and Administration							
(i) Executive Establishment	189.35	..	..
(ii) Deduct-Receipt and Recoveries on Capital Account	..	(-)0.16	..	(-)0.16	(-)0.31	(-)0.15	(+)6.67
(iii) Land Acquisition Establishment	24.71	..	..
(iv) Water Sector Infrastructure Development Programme (WSIDP)	..	176.70	..	176.70	1,341.51	196.92	(-)10.27
(v) Medium Irrigation Project under State Plan	383.93	..	..
(vi) Rural Infrastructure Development Fund (RIDF)	467.09	..	..
Total - 001	..	176.54	..	176.54	2,406.29	196.77	(-)10.28
789- Special Component Plan for Scheduled Castes							
(i) Medium Irrigation Project under State Plan	271.75	..	..
(ii) Project Expenses	815.58	..	..
(iii) Rural Infrastructure Development Fund (RIDF)	1,691.03	..	..
(iv) Water Sector Infrastructure Development Programme (WSIDP)	..	827.86	..	827.86	1,704.91	201.33	(+)311.20
Total - 789	..	827.86	..	827.86	4,483.27	201.33	(+)311.20

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
<i>Baghalati Irrigation Project-Commercial - Concl'd.</i>							
796- Tribal Area Sub-Plan							
(i) Water Sector Infrastructure Development Programme (WSIDP)	..	824.90	..	824.90	1,605.98	119.93	(+)587.82
(ii) Medium Irrigation Project under State Plan	254.37	..	..
Total - 796	..	824.90	..	824.90	1,860.34	119.93	(+)587.82
800- Other Expenditure							
(i) Rural Infrastructure Development Fund (RIDF)	657.40	..	..
(ii) Project Expenses	11,303.41	..	..
(iii) Water Sector Infrastructure Development Programme (WSIDP)	..	1,135.44	..	1,135.44	5,942.07	1,444.43	(-)21.39
(iv) Medium Irrigation Project under State Plan	296.61	..	..
Total - 800	..	1,135.44	..	1,135.44	18,199.49	1,444.43	(-)21.39
<i>Total - Baghalati Irrigation Project-Commercial</i>	..	2,964.74	..	2,964.74	26,949.39	1,962.46	(+)51.07

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes				
			TOTAL				
1	2	3	4	5	6	7	8

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4701- Capital Outlay on Medium Irrigation - Contd.

Chheligada Irrigation Project-Commercial(AIBP)

001- Direction and Administration

(i) Executive Establishment	..	..	..	..	294.35	..	..
(ii) Water Sector Infrastructure Development Programme (WSIDP)	..	..	..	..	1,149.95	..	..
(iii) Deduct-Receipt and Recoveries on Capital Account	..	..	..	..	(-)0.01	..	..
(iv) Accelerated Irrigation Benefit Programme (AIBP)	..	..	366.05	366.05	2,977.24	341.87	(+)7.07
Total - 001	..	..	366.05	366.05	4,421.53	341.87	(+)7.07

789- Special Component Plan for Scheduled Castes

(i) Water Sector Infrastructure Development Programme (WSIDP)	..	..	..	..	2,541.36	..	..
(ii) Accelerated Irrigation Benefit Programme (AIBP)	..	..	933.86	933.86	6,146.94	280.76	(+)232.62
(iii) Project Expenses	..	..	..	..	18.36	..	..
Total - 789	..	..	933.86	933.86	8,706.66	280.76	(+)232.62

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
Figures in italics represent charged expenditure							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
Chheligada Irrigation Project-Commercial(AIBP) - Concl'd.							
796- Tribal Area Sub-Plan							
(i) Accelerated Irrigation Benefit Programme (AIBP)	1,652.06	1,652.06	3,167.09	225.00	(+)634.25
(ii) Water Sector Infrastructure Development Programme (WSIDP)	2,074.38	..	..
Total - 796	1,652.06	1,652.06	5,241.47	225.00	(+)634.25
800- Other Expenditure							
(i) Project Expenses	3,487.79	..	..
(ii) Wages Establishment	12.08	..	..
(iii) Water Sector Infrastructure Development Programme (WSIDP)	1,921.13	..	..
(iv) Accelerated Irrigation Benefit Programme (AIBP)	2,159.55	2,159.55	7,366.79	461.59	(+)367.85
Total - 800	2,159.55	2,159.55	12,787.79	461.59	(+)367.85
Total - Chheligada Irrigation Project- Commercial(AIBP)	5,111.52	5,111.52	31,157.45	1,309.22	(+)290.42

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes				
			TOTAL				
1	2	3	4	5	6	7	8

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4701- Capital Outlay on Medium Irrigation - Contd.

Deo Irrigation Project-Commercial

001- Direction and Administration

(i) Executive Establishment	..	..	..	..	68.20	..	..
(ii) Land Acquisition Establishment	..	..	..	..	29.48	..	..
(iii) Medium Irrigation Project under State Plan	..	..	..	..	546.92	..	..
(iv) Water Sector Infrastructure Development Programme (WSIDP)	..	..	..	..	1,678.32	..	..
(v) Deduct-Receipt and Recoveries on Capital Account	..	..	(-)0.29	(-)0.29	(-)0.29	..	..
(vi) Rural Infrastructure Development Fund (RIDF)	..	..	..	..	582.20	..	..
(vii) Accelerated Irrigation Benefit Programme (AIBP)	..	..	538.50	538.50	1,011.74	473.23	(+)13.79
Total - 001	..	..	538.21	538.21	3,916.57	473.23	(+)13.73

789- Special Component Plan for Scheduled Castes

(i) Accelerated Irrigation Benefit Programme (AIBP)	..	..	1,060.57	1,060.57	1,345.48	284.92	(+)272.23
(ii) Water Sector Infrastructure Development Programme (WSIDP)	..	..	..	..	6,570.44	..	..
(iii) Medium Irrigation Project under State Plan	..	..	..	..	47.84	..	..
Total - 789	..	..	1,060.57	1,060.57	7,963.76	284.92	(+)272.23

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
<i>Deo Irrigation Project-Commercial - Contd.</i>							
796- Tribal Area Sub-Plan							
(i) Medium Irrigation Project under State Plan	730.42	..	..
(ii) Accelerated Irrigation Benefit Programme (AIBP)	8,021.57	8,021.57	11,098.50	3,076.94	(+)160.70
(iii) Rural Infrastructure Development Fund (RIDF)	3,725.73	..	..
(iv) Water Sector Infrastructure Development Programme (WSIDP)	25,652.75	..	..
(v) Project Expenses	6,932.65	..	..
Total - 796	8,021.57	8,021.57	48,140.05	3,076.94	(+)160.70
799- Suspense							
(i) Suspense	(-)0.64	..	..
Total - 799	(-)0.64	..	..
800- Other Expenditure							
(i) Medium Irrigation Project under State Plan	137.43	..	..
(ii) Accelerated Irrigation Benefit Programme (AIBP)	1,556.23	1,556.23	2,506.12	949.88	(+)63.83
(iii) Water Sector Infrastructure Development Programme (WSIDP)	18,453.42	..	..
Total - 800	1,556.23	1,556.23	21,096.97	949.88	(+)63.83

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes				
			TOTAL				
1	2	3	4	5	6	7	8

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4701- Capital Outlay on Medium Irrigation - Contd.

Deo Irrigation Project-Commercial - Concl'd.

<i>Total - Deo Irrigation Project-Commercial</i>	11,176.58	11,176.58	81,116.71	4,784.97	(+)133.58
--	----	----	-----------	-----------	-----------	----------	-----------

Manjore Irrigation Project-Commercial

001- Direction and Administration

(i) Executive Engineer(under AIBP)- Establishment	..	..	..	..	58.99	..	..
(ii) Water Sector Infrastructure Development Programme (WSIDP)	..	133.06	..	133.06	1,050.41	146.64	(-)9.26
(iii) Accelerated Irrigation Benefit Programme (AIBP)	..	..	..	..	520.25	..	..
(iv) Medium Irrigation Project under State Plan	..	..	..	..	227.38	..	..
Total - 001	..	133.06	..	133.06	1,857.03	146.64	(-)9.26

789- Special Component Plan for Scheduled Castes

(i) Water Sector Infrastructure Development Programme (WSIDP)	..	112.33	..	112.33	4,056.57	131.95	(-)14.87
(ii) Project Expenses	..	..	..	..	114.79	..	..
(iii) Accelerated Irrigation Benefit Programme (AIBP)	..	..	..	..	4,907.80	..	..
(iv) Medium Irrigation Project under State Plan	..	..	..	..	531.33	..	..
Total - 789	..	112.33	..	112.33	9,610.49	131.95	(-)14.87

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4701- Capital Outlay on Medium Irrigation - Contd.

Manjore Irrigation Project-Commercial - Contd.

796- Tribal Area Sub-Plan

(i) Water Sector Infrastructure Development Programme (WSIDP)	..	122.95	..	122.95	3,352.34	199.46	(-)38.36
(ii) Medium Irrigation Project under State Plan	..	..	..	..	193.86	..	..
Total - 796	..	122.95	..	122.95	3,546.20	199.46	(-)38.36

799- Suspense

(i) Suspense	..	..	..	..	(-)2.75	..	..
Total - 799	..	..	..	..	(-)2.75	..	..

800- Other Expenditure

(i) Medium Irrigation Project under State Plan	..	..	..	..	601.50	..	..
(ii) Project Expenses- Funded under AIBP	..	..	..	..	13,088.71	..	..
(iii) Accelerated Irrigation Benefit Programme (AIBP)	..	..	..	..	4,052.33	..	..
(iv) Water Sector Infrastructure Development Programme (WSIDP)	..	341.22	..	..	..	..	..
	..	239.76	..	580.98	9,841.91	315.93	(+)83.90

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes				
			TOTAL				
1	2	3	4	5	6	7	8

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4701- Capital Outlay on Medium Irrigation - Contd.

Manjore Irrigation Project-Commercial - Concltd.

800- Other Expenditure-Concltd.

Total - 800	..	341.22	..				
	..	239.76	..	580.98	27,584.45	315.93	(+)83.90
Total - Manjore Irrigation Project-Commercial	..	341.22	..				
	..	608.10	..	949.32	42,595.42	793.98	(+)19.56

Rajua Irrigation Project-Commercial(NABARD)

789- Special Component Plan for Scheduled Castes

(i) Project Expenses	..	..	..	..	102.33	..	..
(ii) Rural Infrastructure Development Fund (RIDF)	..	..	..	..	87.89	..	..
Total - 789	..	..	..	..	190.22	..	..

800- Other Expenditure

(i) Project Expenses	..	..	..	..	0.76	..	..
(ii) Rural Infrastructure Development Fund (RIDF)	..	..	..	..	392.43	..	..
Total - 800	..	..	..	..	393.19	..	..
Total - Rajua Irrigation Project-Commercial (NABARD)	..	..	..	..	583.41	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4701- Capital Outlay on Medium Irrigation - Contd.

Ret Irrigation Project-Commercial(AIBP)

001- Direction and Administration

(i) Executive Establishment	..	..	..	..	107.82	..	..
(ii) Accelerated Irrigation Benefit Programme (AIBP)	..	..	422.99	422.99	3,177.51	375.62	(+)12.61
Total - 001	..	..	422.99	422.99	3,285.33	375.62	(+)12.61

789- Special Component Plan for Scheduled Castes

(i) Accelerated Irrigation Benefit Programme (AIBP)	..	..	39.94	39.94	6,685.14	54.85	(-)27.18
(ii) CAD&WM work in AIBP Projects	..	..	..	..	511.94	..	..
(iii) AIBP Under NABARD Funding	..	..	..	..	4,724.97	..	..
Total - 789	..	..	39.94	39.94	11,922.05	54.85	(-)27.18

796- Tribal Area Sub-Plan

(i) AIBP Under NABARD Funding	..	..	..	..	6,185.99	..	..
(ii) Wages Establishment	..	..	..	..	4.88	..	..
(iii) CAD&WM work in AIBP Projects	..	..	..	..	725.83	..	..
(iv) Accelerated Irrigation Benefit Programme (AIBP)	..	..	234.59	234.59	16,442.38	785.75	(-)70.14

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
	1	2	3	4				5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
<i>Ret Irrigation Project-Commercial(AIBP) - Concl'd.</i>							
(v) Project Expenses	3,753.85	..	..
Total - 796	234.59	234.59	27,112.93	785.75	(-)70.14
800- Other Expenditure							
(i) Accelerated Irrigation Benefit Programme (AIBP)	248.45				
	537.63	786.08	23,148.76	447.72	(+)75.57
(ii) AIBP Under NABARD Funding	13,463.95	..	..
(iii) CAD&WM work in AIBP Projects	179.77	179.77	3,022.60	199.98	(-)10.11
(iv) Deduct-Receipt and Recoveries on Capital Account	(-)0.19	(-)0.19	(-)2.89	(-)0.62	(-)69.35
Total - 800	248.45				
	717.21	965.66	39,632.42	647.08	(+)49.23
Total - Ret Irrigation Project-Commercial(AIBP)	248.45				
	1,414.73	1,663.18	81,952.73	1,863.30	(-)10.74

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes				
	TOTAL						
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
<i>Rukura Irrigation Project-Commercial</i>							
001- Direction and Administration							
(i) Accelerated Irrigation Benefit Programme (AIBP)	299.95	..	..
(ii) Executive Establishment	47.04	..	..
Total - 001	346.99	..	..
789- Special Component Plan for Scheduled Castes							
(i) Project Expenses	107.99	..	..
(ii) Accelerated Irrigation Benefit Programme (AIBP)	19.86	19.86	3,856.36	84.87	(-)76.60
(iii) CAD&WM work in AIBP Projects	30.00	30.00	998.99	..	..
(iv) AIBP under NABARD Funding	165.32	..	..
Total - 789	49.86	49.86	5,128.66	84.87	(-)41.25
796- Tribal Area Sub-Plan							
(i) CAD&WM work in AIBP Projects	2.33	2.33	462.68	..	..
(ii) Accelerated Irrigation Benefit Programme (AIBP)	57.40	57.40	14,701.43	106.31	(-)46.01
(iii) AIBP under NABARD Funding	119.87	..	..
Total - 796	59.73	59.73	15,283.98	106.31	(-)43.82

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
<i>Rukura Irrigation Project-Commercial - Concltd.</i>							
800- Other Expenditure							
(i) Project Expenses	2,133.27	..	..
(ii) CAD&WM work in AIBP Projects	120.00	120.00	943.66	4.77	(+)2,415.72
(iii) AIBP under NABARD Funding	237.43	..	..
(iv) Accelerated Irrigation Benefit Programme (AIBP)	97.10	97.10	6,787.28	219.98	(-)55.86
Total - 800	217.10	217.10	10,101.64	224.75	(-)3.40
<i>Total - Rukura Irrigation Project-Commercial</i>	326.69	326.69	30,861.27	415.93	(-)21.46
<i>Telengiri Irrigation Project-Commercial</i>							
001- Direction and Administration							
(i) Superintending Engineers- Establishment	25.37	..	..
(ii) Deduct-Receipt and Recoveries on Capital Account	(-)0.14	(-)0.09	..
(iii) Accelerated Irrigation Benefit Programme (AIBP)	829.78	829.78	7,885.58	837.97	(-)0.98
(iv) Land Acquisition Establishment	292.71	..	..
(v) Executive Establishment	104.37	..	..
Total - 001	829.78	829.78	8,307.89	837.88	(-)0.97

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
<i>Telengiri Irrigation Project-Commercial - Contd.</i>							
789- Special Component Plan for Scheduled Castes							
(i) CAD&WM work in AIBP Projects	1,252.55	399.51	..
(ii) AIBP Under NABARD Funding	3,334.90	..	..
(iii) Accelerated Irrigation Benefit Programme (AIBP)	19.47	19.47	17,144.49	100.00	(-)80.53
Total - 789	19.47	19.47	21,731.94	499.51	(-)96.10
796- Tribal Area Sub-Plan							
(i) Project Expenses	1,752.70	..	..
(ii) AIBP Under NABARD Funding	4,204.54	..	..
(iii) Accelerated Irrigation Benefit Programme (AIBP)	3,861.57	3,861.57	60,126.70	3,308.83	(+)16.70
(iv) CAD&WM work in AIBP Projects	78.16	78.16	3,242.06	781.20	(-)89.99
Total - 796	3,939.73	3,939.73	69,326.00	4,090.03	(-)3.67
800- Other Expenditure							
(i) Accelerated Irrigation Benefit Programme (AIBP)	49.22	49.22	17,495.99	25.55	(+)92.64
(ii) Deduct recoveries on Capital Account	(-)0.10	..	..
(iii) AIBP Under NABARD Funding	9,129.03	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
<i>Telengiri Irrigation Project-Commercial - Concl'd.</i>							
800- Other Expenditure-Concl'd.							
(iv) Project Expenses	4,378.98	..	..
(v) CAD&WM work in AIBP Projects	26.72	26.72	1,464.69	331.56	(-)91.94
Total - 800	75.94	75.94	32,468.59	357.11	(-)78.73
901- Deduct- Receipts and Recoveries on Capital Account							
(i) Deduct-Recoveries	(-)0.01	(-)0.01	(-)3.49	..	..
Total - 901	(-)0.01	(-)0.01	(-)3.49	..	..
Total - Telengiri Irrigation Project-Commercial	4,864.91	4,864.91	1,31,830.93	5,784.53	(-)15.90
<i>Titilagarh Irrigation Project-Commercial</i>							
001- Direction and Administration							
(i) Executive Establishment	40.61	..	..
(ii) Accelerated Irrigation Benefit Programme (AIBP)	337.89	..	..
(iii) Medium Irrigation Project under State Plan	128.23	..	..
(iv) Water Sector Infrastructure Development Programme (WSIDP)	258.52	..	..
Total - 001	765.25	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4701- Capital Outlay on Medium Irrigation - Contd.

Titilagarh Irrigation Project-Commercial - Contd.

789- Special Component Plan for Scheduled Castes

(i) Project Expenses	..	..	..	..	216.82	..	..
(ii) Water Sector Infrastructure Development Programme (WSIDP)	..	..	..	..	124.71	..	..
(iii) Accelerated Irrigation Benefit Programme (AIBP)	..	..	..	..	5,426.93	..	..
(iv) Medium Irrigation Project under State Plan	..	..	..	..	6.51	..	..
Total - 789	..	..	..	..	5,774.97	..	..

796- Tribal Area Sub-Plan

(i) Water Sector Infrastructure Development Programme (WSIDP)	..	..	..	..	134.40	..	..
(ii) Project Expenses	..	..	..	..	4,377.31	..	..
(iii) Medium Irrigation Project under State Plan	..	..	..	..	2.57	..	..
Total - 796	..	..	..	..	4,514.28	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
Titilagarh Irrigation Project-Commercial - Concltd.							
800- Other Expenditure							
(i) Accelerated Irrigation Benefit Programme (AIBP)	205.41	..	..
(ii) Project Expenses	2,209.28	..	..
(iii) Medium Irrigation Project under State Plan	66.40	..	..
(iv) Water Sector Infrastructure Development Programme (WSIDP)	..	92.64	..	92.64	991.40	55.90	(+)65.72
Total - 800	..	92.64	..	92.64	3,472.49	55.90	(+)65.72
901- Deduct- Receipts and Recoveries on Capital Account							
(i) Deduct-Recoveries	(-)0.04	..	..
Total - 901	(-)0.04	..	..
Total - Titilagarh Irrigation Project-Commercial	..	92.64	..	92.64	14,526.95	55.90	(+)65.72
Hydrolic Research- Commercial (AIBP)							
001- Direction and Administration							
(i) Accelerated Irrigation Benefit Programme (AIBP)	210.82	..	..
(ii) Executive Engineer, HR Division, Burla- Establishment Charges	110.28	..	..
(iii) Medium Irrigation Project under State Plan	..	85.23	..	85.23	669.29	80.01	(+)6.52
Total - 001	..	85.23	..	85.23	990.39	80.01	(+)6.52

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)	
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes					TOTAL
1	2	3	4	5	6	7	8	

*Figures in italics represent charged expenditure**(₹ in lakh)*

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4701- Capital Outlay on Medium Irrigation - Contd.

Hydrolic Research- Commercial (AIBP) - Concl'd.

800- Other Expenditure

(i) Accelerated Irrigation Benefit Programme (AIBP)	..	..	..	..	198.07	..	..
(ii) Medium Irrigation Project under State Plan	..	123.68	..	123.68	836.54	117.53	(+)5.23
(iii) Project Expenses	..	..	..	..	74.70	..	..
Total - 800	..	123.68	..	123.68	1,109.31	117.53	(+)5.23
Total - Hydrolic Research- Commercial (AIBP)	..	208.91	..	208.91	2,099.70	197.54	(+)5.76

Hadua Irrigation Project-Commercial

001- Direction and Administration

(i) Medium Irrigation Project under State Plan	..	..	..	..	100.62	..	..
(ii) Water Sector Infrastructure Development Programme (WSIDP)	..	129.97	..	129.97	691.55	94.40	(+)37.68
(iii) Executive Establishment	..	..	..	..	15.78	..	..
(iv) Rural Infrastructure Development Fund (RIDF)	..	..	..	..	138.49	..	..
Total - 001	..	129.97	..	129.97	946.44	94.40	(+)37.68

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes				
			TOTAL				
1	2	3	4	5	6	7	8

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4701- Capital Outlay on Medium Irrigation - Contd.

Hadua Irrigation Project-Commercial - Contd.

789- Special Component Plan for Scheduled Castes

(i) Rural Infrastructure Development Fund (RIDF)	..	..	..	..	163.43	..	..
(ii) Water Sector Infrastructure Development Programme (WSIDP)	..	10.65	..	10.65	329.53	59.77	(-)82.18
(iii) Medium Irrigation Project under State Plan	..	..	..	..	126.73	..	..
(iv) Project Expenses	..	..	..	..	95.89	..	..
Total - 789	..	10.65	..	10.65	715.58	59.77	(-)82.18

796- Tribal Area Sub-Plan

(i) Water Sector Infrastructure Development Programme (WSIDP)	..	..	..	..	124.19	..	..
Total - 796	..	..	..	..	124.19	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)	
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes					TOTAL
1	2	3	4	5	6	7	8	

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4701- Capital Outlay on Medium Irrigation - Contd.

Hadua Irrigation Project-Commercial - Concl'd.

800- Other Expenditure

(i) Rural Infrastructure Development Fund (RIDF)	..	..	..	..	2,744.76	..	..
(ii) Project Expenses	..	..	..	..	182.52	..	..
(iii) Medium Irrigation Project under State Plan	..	..	..	..	286.29	..	..
(iv) Water Sector Infrastructure Development Programme (WSIDP)	..	1,181.40	..	1,181.40	3,104.13	98.41	(+)1,100.49

Total - 800	..	1,181.40	..	1,181.40	6,317.70	98.41	(+)1,100.49
--------------------	----	----------	----	----------	----------	-------	-------------

Total - Hadua Irrigation Project-Commercial	..	1,322.02	..	1,322.02	8,103.91	252.58	(+)423.41
--	----	----------	----	----------	----------	--------	-----------

River Basin Organisation-EAP

800- Other Expenditure

(i) Project Expenses-EAP	..	..	..	..	28.02	..	..
Total - 800	..	..	..	..	28.02	..	..
Total - River Basin Organisation-EAP	..	..	..	..	28.02	..	..

Asian Development Bank (EAP)

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
<i>Asian Development Bank (EAP) - Contd.</i>							
001- Direction and Administration							
(i) Deduct-Receipt and Recoveries on Capital Account	(-)5.44	(-)5.28	..
(ii) Odisha Integrated Irrigated Agricultural and Water Management Project (EAP)	6,166.67	..	..
Total - 001	6,161.23	(-)5.28	..
789- Special Component Plan for Scheduled Castes							
(i) Odisha Integrated Irrigated Agricultural and Water Management Project (EAP)	29,657.13	..	..
Total - 789	29,657.13	..	..
796- Tribal Area Sub-Plan							
(i) Odisha Integrated Irrigated Agricultural and Water Management Project (EAP)	18,415.77	..	..
Total - 796	18,415.77	..	..
800- Other Expenditure							
(i) Odisha Integrated Irrigated Agricultural and Water Management Project (EAP)	41,378.77	..	..
Total - 800	41,378.77	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)	
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes					TOTAL
1	2	3	4	5	6	7	8	

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4701- Capital Outlay on Medium Irrigation - Contd.

Asian Development Bank (EAP) - Concl'd.

901- Deduct- Receipts and Recoveries on Capital Account

(i) Deduct-Recoveries	..	..	..	..	(-)0.01	..	..
Total - 901	..	..	..	..	(-)0.01	..	..
Total - Asian Development Bank (EAP)	..	..	..	..	95,612.89	(-)5.28	..

Ong Dam Project (Commercial)

001- Direction and Administration

(i) Water Sector Infrastructure Development Programme (WSIDP)	..	68.44	..	68.44	301.75	57.16	(+)19.73
Total - 001	..	68.44	..	68.44	301.75	57.16	(+)19.73

789- Special Component Plan for Scheduled Castes

(i) Water Sector Infrastructure Development Programme (WSIDP)	..	5.00	..	5.00	158.43	..	..
(ii) Accelerated Irrigation Benefit Programme (AIBP)	..	..	..	..	962.77	..	..
(iii) Medium Irrigation Project under State Plan	..	..	..	..	30.56	..	..
Total - 789	..	5.00	..	5.00	1,151.76	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes				
			TOTAL				
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
Ong Dam Project (Commercial) - Contd.							
796- Tribal Area Sub-Plan							
(i) Water Sector Infrastructure Development Programme (WSIDP)	..	5.00	..	5.00	96.35	13.04	(-)61.66
(ii) Medium Irrigation Project under State Plan	14.70	..	..
Total - 796	..	5.00	..	5.00	111.05	13.04	(-)61.66
800- Other expenditure							
(i) Water Sector Infrastructure Development Programme (WSIDP)	..	41.16	..	41.16	375.08	74.40	(-)44.68
(ii) Accelerated Irrigation Benefit Programme (AIBP)	1,023.58	..	..
(iii) Medium Irrigation Project under State Plan	20.29	..	..
Total - 800	..	41.16	..	41.16	1,418.95	74.40	(-)44.68
901- Deduct- Receipts and Recoveries on Capital Account							
(i) Deduct-Recoveries	(-)0.44	..	..
Total - 901	(-)0.44	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
	1	2	3	4				5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
<i>Ong Dam Project (Commercial) - Concl'd.</i>							
<i>Total - Ong Dam Project (Commercial)</i>	..	119.60	..	119.60	2,983.07	144.60	(-)17.29
<i>Dam Rehabilitation and Improvement Projects Funded by World Bank (EAP)</i>							
001- Direction and Administration							
(i) Dam Rehabilitation and Improvement Projects(EAP)	..	379.82	..	379.82	2,378.34	492.86	(-)22.94
Total - 001	..	379.82	..	379.82	2,378.34	492.86	(-)22.94
789- Special Component Plan for Scheduled Castes							
(i) Dam Rehabilitation and Improvement Projects(EAP)	12,264.59	2,062.63	..
Total - 789	12,264.59	2,062.63	..
796- Tribal Area Sub-Plan							
(i) Dam Rehabilitation and Improvement Projects(EAP)	7,242.36	..	..
Total - 796	7,242.36	..	..
800- Other expenditure							
(i) Dam Rehabilitation and Improvement Projects(EAP)	..	157.35	..	157.35	12,186.91	2,680.06	(-)94.13
Total - 800	..	157.35	..	157.35	12,186.91	2,680.06	(-)94.13

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>						<i>(₹ in lakh)</i>	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
<i>Dam Rehabilitation and Improvement Projects</i>							
<i>Funded by World Bank (EAP) - Concl'd.</i>							
<i>Total - Dam Rehabilitation and Improvement Projects</i>	..	537.17	..	537.17	34,072.20	5,235.55	(-)89.74
<i>Funded by World Bank (EAP)</i>							
<i>General</i>							
001- Direction and Administration							
(i) Medium Irrigation Project under State Plan	..	320.45	..	320.45	665.94	153.59	(+)108.64
(ii) Project Expenses	(-)0.27	..	..
Total - 001	..	320.45	..	320.45	665.67	153.59	(+)108.64
004- Research							
(i) Irrigation Research Institute	..	99.46	..	99.46	16,209.30	110.23	(-)9.77
Total - 004	..	99.46	..	99.46	16,209.30	110.23	(-)9.77
005- Survey and Investigation							
(i) Project Expenses	275.94	..	..
Total - 005	275.94	..	..
789- Special Component Plan for Scheduled Castes							
(i) Mukshyamantri Adibandha Tiari Yojana (MATY)	4,848.41	342.67	..
(ii) Irrigation Road Improvement Programme	747.66	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
General - Contd.							
789- Special Component Plan for Scheduled Castes-Concl'd.							
(iii) Water Sector Infrastructure Development Programme (WSIDP)	..	194.86	..	194.86	2,174.31	113.32	(+)71.96
(iv) Construction of In-stream Storage Structure	..	3,000.00	..	3,000.00	3,000.00	..	..
(v) Canal Lining and System Rehabilitation Programme	..	1,700.00	..	1,700.00	11,088.27	319.97	(+)431.30
(vi) Accelerated Irrigation Benefit Programme (AIBP)	187.00	187.00	..
(vii) Periphery Development of Reservoirs	858.29	..	..
(viii) Nabakrushna Choudhury Secha Unnayan Yojana	..	2,059.06	..	2,059.06	4,848.22	499.85	(+)311.94
(ix) Construction of control structure for instream storage schemes-Check dam	4,335.18	..	..
(x) Other Plan Programmes for Medium Irrigation	..	901.34	..	901.34	7,575.27	351.00	(+)156.79
Total - 789	..	7,855.26	..	7,855.26	39,662.61	1,813.81	(+)333.08
796- Tribal Area Sub-Plan							
(i) Canal Lining and System Rehabilitation Programme	..	1,011.63	..	1,011.63	7,256.18	336.46	(+)200.67
(ii) Accelerated Irrigation Benefit Programme (AIBP)	267.15	267.15	520.15	253.00	(+)5.59
(iii) Irrigation Road Improvement Programme	600.80	..	..
(iv) Mukshyamantri Adibandha Tiari Yojana (MATY)	1,275.60	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>						<i>(₹ in lakh)</i>	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
General - Contd.							
796- Tribal Area Sub-Plan-Concltd.							
(v) Nabakrushna Choudhury Secha Unnayan Yojana	..	2,439.73	..	2,439.73	3,867.65	500.00	(+)387.95
(vi) Water Sector Infrastructure Development Programme (WSIDP)	..	285.74	..	285.74	1,866.38	225.40	(+)26.77
(vii) Other Plan Programmes for Medium Irrigation	..	471.88	..	471.88	11,748.66	608.78	(-)22.49
(viii) Periphery Development of Reservoirs	353.60	..	..
(ix) Construction of control structure for instream storage schemes-Check dam	2,242.13	..	..
Total - 796	..	4,208.98	267.15	4,476.13	29,731.15	1,923.64	(+)132.69
800- Other Expenditure							
(i) Irrigation Road Improvement Programme	13,225.49	..	..
(ii) Construction of control structure for instream storage schemes-Check Dam	9,219.19	..	..
(iii) Accelerated Irrigation Benefit Programme (AIBP)	498.03	498.03	1,166.99	668.96	(-)25.55
(iv) One-time ACA	552.62	..	..
(v) Improvement and Production to Saline Embankments	20.00	..	..
(vi) Periphery Development of Reservoirs	..	17.89	..	17.89	2,316.35	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
<i>General - Concl.</i>							
800- Other Expenditure- Concl.							
(vii) Nabakrushna Choudhury Secha Unnayan Yojana	..	5,296.21	..	5,296.21	13,860.26	3,621.03	(+)46.26
(viii) Mukshyamantri Adibandha Tiari Yojana (MATY)	..	901.59	..	901.59	8,758.31	1,546.84	(-)41.71
(ix) Water Sector Infrastructure Development Programme (WSIDP)	..	648.26	..	648.26	7,194.39	982.35	(-)34.01
(x) Construction of In-stream Storage Structure	..	10,627.29	..	10,627.29	10,627.28	..	..
(xi) Other Expenses	5,904.16	..	..
(xii) Capacity building for RIDF/Other Projects	791.79	..	..
(xiii) Management Information System and Computerisation	..	513.90	..	513.90	1,613.75	135.95	(+)278.01
(xiv) Canal Lining and System Rehabilitation Programme	..	5,879.71	..	5,879.71	46,764.30	751.42	(+)682.48
(xv) Deduct recoveries on Capital Account	..	(-)0.08	..	(-)0.08	(-)0.09	..	..
(xvi) State Maritime Museum	2,000.00	..	..
(xvii) Irrigation Building Development Programme	..	314.74	..	314.74	2,581.31	299.98	(+)4.92
(xviii) Other Plan Programmes for Medium Irrigation	..	4,181.70	..	4,181.70	53,748.40	2,132.52	(+)96.09
Total - 800	..	28,381.21	498.03	28,879.24	1,80,344.50	10,139.05	(+)184.83
Total - General	..	40,865.36	765.18	41,630.54	2,66,889.17	14,140.32	(+)194.41
<i>Hydrology Project(EAP)- Commercial</i>							

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4701- Capital Outlay on Medium Irrigation - Contd.

Hydrology Project(EAP)- Commercial - Contd.

001- Direction and Administration

(i) Medium Irrigation Project under State Plan	..	173.61	..	173.61	2,018.14	305.07	(-)43.09
(ii) Executive Establishment	..	..	..	..	246.88	..	..
(iii) Chief Engineer, Hydrometary and Data Centre Estt. Charges	..	..	..	..	40.18	..	..
(iv) National Hydrology Project (EAP)	..	..	..	..	1,387.06	..	..
Total - 001	..	173.61	..	173.61	3,692.26	305.07	(-)43.09

789- Special Component Plan for Scheduled Castes

(i) Medium Irrigation Project under State Plan	..	..	..	..	67.86	..	..
(ii) National Hydrology Project (EAP)	..	..	..	..	653.48	..	..
Total - 789	..	..	..	..	721.34	..	..

796- Tribal Area Sub-Plan

(i) National Hydrology Project (EAP)	..	..	..	..	12.21	..	..
(ii) Medium Irrigation Project under State Plan	..	..	..	..	61.11	..	..
Total - 796	..	..	..	..	73.32	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4701- Capital Outlay on Medium Irrigation - Contd.

Hydrology Project(EAP)- Commercial - Concl'd.

800- Other Expenditure

(i) National Hydrology Project-EAP	..	..	..	..	793.28	..	..
(ii) Medium Irrigation Project under State Plan	..	155.44	..	155.44	2,321.87	250.13	(-)37.86
(iii) Project Expenses	..	..	..	..	2,185.25	..	..
(iv) Deduct recoveries on Capital Account	..	..	..	..	(-)9.52	..	..
Total - 800	..	155.44	..	155.44	5,290.88	250.13	(-)37.86
Total - Hydrology Project(EAP)- Commercial	..	329.05	..	329.05	9,777.80	555.20	(-)40.73

Pipeline Project under AIBP- Commercial

789- Special Component Plan for Scheduled Castes

(i) Water Sector Infrastructure Development Programme (WSIDP)	..	..	..	..	1,710.46	..	..
(ii) Accelerated Irrigation Benefit Programme (AIBP)	..	..	520.92	520.92	1,796.38	147.11	(+)254.10
(iii) Survey and Investigation	..	..	..	..	165.24	..	..
Total - 789	..	..	520.92	520.92	3,672.08	147.11	(+)254.10

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
796- Tribal Area Sub-Plan							
<i>Pipeline Project under AIBP- Commercial - Concl.</i>							
(i) Water Sector Infrastructure Development Programme (WSIDP)	2,015.20	..	..
(ii) Accelerated Irrigation Benefit Programme (AIBP)	1,722.91	1,722.91	2,203.23	135.82	(+)1,168.52
(iii) Survey and Investigation	13.31	..	..
Total - 796	1,722.91	1,722.91	4,231.74	135.82	(+)1,168.52
800- Other Expenditure							
(i) Accelerated Irrigation Benefit Programme (AIBP)	2,464.55	2,464.55	8,124.39	727.26	(+)238.88
(ii) Survey and Investigation	260.54	..	..
(iii) Other Schemes	10,723.78	..	..
(iv) Water Sector Infrastructure Development Programme (WSIDP)	14,051.38	..	..
Total - 800	2,464.55	2,464.55	33,160.09	727.26	(+)238.88
Total - Pipeline Project under AIBP- Commercial	4,708.38	4,708.38	41,063.91	1,010.19	(+)366.09

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
<i>Other Pipeline Projects- Commercial</i>							
789- Special Component Plan for Scheduled Castes							
(i) Rural Infrastructure Development Fund (RIDF)	..	109.51	..	109.51	41,346.81	..	..
(ii) Odisha Water Sector Improvement Project Funded by World Bank(EAP)	3.00	..	..
(iii) Other Projects(NABARD Assisted)	731.84	..	..
(iv) Dam Rehabilitation and Improvement Projects(EAP)	3.62	..	..
(v) Medium Irrigation Project under State Plan	390.00	..	..
(vi) Odisha Integrated Irrigated Agricultural and Water Management Project	3.86	..	..
Total - 789	..	109.51	..	109.51	42,479.13	..	..
796- Tribal Area Sub-Plan							
(i) Medium Irrigation Project under State Plan	539.87	..	..
(ii) Rural Infrastructure Development Fund (RIDF)	15,836.19	..	..
Total - 796	16,376.06	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
<i>Other Pipeline Projects- Commercial - Concl'd.</i>							
800- Other Expenditure							
(i) Odisha Water Sector Improvement Project Funded by World Bank(EAP)	90.31	..	..
(ii) Other Projects(NABARD Assisted)	2,790.49	..	..
(iii) Rural Infrastructure Development Fund (RIDF)	..	1,633.15	..	1,633.15	85,728.33	746.37	(+)118.81
(iv) Odisha Integrated Irrigated Agrl. and Water Management Project	131.89	..	..
(v) Dam Rehabilitation and Improvement Projects(EAP)	5.49	..	..
(vi) Medium Irrigation Project under State Plan	..	448.80	..	448.80	6,775.92	491.80	(-)8.74
(vii) Survey and Investigation works under RIDF	81.54	..	..
Total - 800	..	2,081.95	..	2,081.95	95,603.97	1,238.17	(+)68.15
Total - Other Pipeline Projects- Commercial	..	2,191.46	..	2,191.46	1,54,459.16	1,238.17	(+)76.99
<i>Upkeep of Existing Irrigation System- Commercial</i>							
800- Other Expenditure							
(i) Clearance of Liabilities	..	3,038.14	..	..	..	..	..
	..	119.49	..	3,157.63	15,731.28	3,333.60	(-)5.28
(ii) Upkeep of existing Irrigation Projects	276.33	..	..
(iii) Other Schemes	853.23	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
<i>Upkeeping of Existing Irrigation System- Commercial</i>							
<i>- Concl'd.</i>							
800- Other Expenditure- Concl'd.							
Total - 800	..	3,038.14	..				
	..	119.49	..	3,157.63	16,860.84	3,333.60	(-)5.28
<i>Total - Upkeeping of Existing Irrigation System- Commercial</i>	..	3,038.14	..				
	..	119.49	..	3,157.63	16,860.84	3,333.60	(-)5.28
<i>All Other Old Completed Projects</i>							
801- Darajang Irrigation Project-Commercial							
(i) Project Expenses	1,162.49	..	..
Total - 801	1,162.49	..	..
802- Rengali Dam Project-Commercial							
(i) Project Expenses	1,016.01	..	..
Total - 802	1,016.01	..	..
803- Mahanadi-Birupa Barrage Project-Commercial							
(i) Project Expenses	217.43	..	..
Total - 803	217.43	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes				
			TOTAL				
1	2	3	4	5	6	7	8

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4701- Capital Outlay on Medium Irrigation - Contd.

All Other Old Completed Projects - Contd.

804- Saipal Irrigation Project-Commercial

(i) Project Expenses	..	..	..	..	293.46	..	..
Total - 804	..	..	..	..	293.46	..	..

805- Dahuka Irrigation Project-Commercial

(i) Project Expenses	..	..	..	..	152.98	..	..
Total - 805	..	..	..	..	152.98	..	..

806- Sunei Irrigation Project-Commercial

(i) Project Expenses	..	..	..	..	3,588.98	..	..
Total - 806	..	..	..	..	3,588.98	..	..

807- Mahanadi Chitroptala Island Irrigation Project-Commercial

(i) Project Expenses	..	..	..	..	2,215.80	..	..
Total - 807	..	..	..	..	2,215.80	..	..

808- Modernisation of Rushikulya System-Commercial

(i) Project Expenses	..	..	..	..	60.66	..	..
Total - 808	..	..	..	..	60.66	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)	
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes					TOTAL
1	2	3	4	5	6	7	8	

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4701- Capital Outlay on Medium Irrigation - Contd.

All Other Old Completed Projects - Contd.

809- Modernisation of Delta Devp. Plan-Commercial

(i) Project Expenses	..	..	..	..	2,227.99	..	..
Total - 809	..	..	..	..	2,227.99	..	..

810- Baitarani System-Commercial

(i) Project Expenses	..	..	..	..	35.33	..	..
Total - 810	..	..	..	..	35.33	..	..

811- Budhabudhiani Irrigation Project-Commercial

(i) Project Expenses	..	..	..	..	227.83	..	..
Total - 811	..	..	..	..	227.83	..	..

812- Bondapipili Irrigation Project-Commercial

(i) Project Expenses	..	..	..	..	11.00	..	..
Total - 812	..	..	..	..	11.00	..	..

813- Baskel Irrigation Project-Commercial

(i) Project Expenses	..	..	..	..	135.10	..	..
Total - 813	..	..	..	..	135.10	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes				
			TOTAL				
1	2	3	4	5	6	7	8

*Figures in italics represent charged expenditure**(₹ in lakh)*

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4701- Capital Outlay on Medium Irrigation - Contd.

All Other Old Completed Projects - Contd.

814- Baladia Irrigation Project-Commercial

(i) Project Expenses	..	..	..	..	8.36	..	..
Total - 814	..	..	..	..	8.36	..	..

815- Samakoi Irrigation Project-Commercial

(i) Project Expenses	..	..	..	..	147.46	..	..
Total - 815	..	..	..	..	147.46	..	..

816- Hiradharbati Irrigation Project-Commercial

(i) Project Expenses	..	..	..	..	45.70	..	..
Total - 816	..	..	..	..	45.70	..	..

817- Sundar Irrigation Project-Commercial

(i) Project Expenses	..	..	..	..	800.74	..	..
Total - 817	..	..	..	..	800.74	..	..

818- Daha Irrigation Project-Commercial

(i) Project Expenses	..	..	..	..	1,543.10	..	..
Total - 818	..	..	..	..	1,543.10	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)	
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes					TOTAL
1	2	3	4	5	6	7	8	

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4701- Capital Outlay on Medium Irrigation - Contd.

All Other Old Completed Projects - Contd.

819- Dadarghati Irrigation Project-Commercial

(i) Project Expenses	..	..	..	..	972.55	..	..
Total - 819	..	..	..	..	972.55	..	..

820- Pitamahahal Irrigation Project-Commercial

(i) Project Expenses	..	..	..	..	267.36	..	..
Total - 820	..	..	..	..	267.36	..	..

821- Lower Suktel Irrigation Project-Commercial

(i) Project Expenses	..	..	..	..	47.70	..	..
Total - 821	..	..	..	..	47.70	..	..

822- Gohira Irrigation Project-Commercial

(i) Project Expenses	..	..	..	..	2,011.40	..	..
Total - 822	..	..	..	..	2,011.40	..	..

823- Godahada Irrigation Project-Commercial

(i) Project Expenses	..	..	..	..	552.90	..	..
Total - 823	..	..	..	..	552.90	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes				
			TOTAL				
1	2	3	4	5	6	7	8

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4701- Capital Outlay on Medium Irrigation - Contd.

All Other Old Completed Projects - Contd.

824- Uttei Irrigation Project-Commercial

(i) Project Expenses	..	..	..	..	250.72	..	..
Total - 824	..	..	..	..	250.72	..	..

825- Hirakud Distribution System-Commercial

(i) Project Expenses	..	..	..	..	531.75	..	..
Total - 825	..	..	..	..	531.75	..	..

826- Choukinala Irrigation Project-Commercial

(i) Project Expenses	..	..	..	..	15.23	..	..
Total - 826	..	..	..	..	15.23	..	..

827- Okala Irrigation Project-Commercial

(i) Project Expenses	..	..	..	..	16.62	..	..
Total - 827	..	..	..	..	16.62	..	..

828- Nessa Irrigation Project-Commercial

(i) Project Expenses	..	..	..	..	133.60	..	..
Total - 828	..	..	..	..	133.60	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
All Other Old Completed Projects - Contd.							
829- Hirakud Canal System-Commercial							
(i) Project Expenses	121.37	..	..
Total - 829	121.37	..	..
830- Jay Mangal Irrigation Project-Commercial							
(i) Project Expenses	14.34	..	..
Total - 830	14.34	..	..
831- Delta Irrigation Project(Stage-I)-Commercial							
(i) Project Expenses	6.44	..	..
Total - 831	6.44	..	..
832- Ramanadi Irrigation Project-Commercial							
(i) Project Expenses	79.25	..	..
Total - 832	79.25	..	..
833- Pilasalki Irrigation Project-Commercial							
(i) Project Expenses	927.90	..	..
Total - 833	927.90	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
All Other Old Completed Projects - Contd.							
834- Talia Minor-Commercial							
(i) Project Expenses	18.98	..	..
Total - 834	18.98	..	..
835- Naraj Barrage-Commercial							
(i) Project Expenses	14.74	..	..
Total - 835	14.74	..	..
836- Strengthening of Hirakud Dam against crack- Commercial							
(i) Project Expenses	3.39	..	..
Total - 836	3.39	..	..
837- Creek Irrigation Project-Commercial							
(i) Project Expenses	5.27	..	..
Total - 837	5.27	..	..
838- Hadagada Irrigation Project-Commercial							
(i) Project Expenses	2.01	..	..
Total - 838	2.01	..	..
839- Salandi Dasa Mouza-Commercial							
(i) Project Expenses	49.98	..	..
Total - 839	49.98	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8

*Figures in italics represent charged expenditure**(₹ in lakh)*

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4701- Capital Outlay on Medium Irrigation - Contd.

All Other Old Completed Projects - Contd.

840- Talasari Irrigation Project-Commercial

(i) Project Expenses	..	..	..	..	5.00	..	..
Total - 840	..	..	..	..	5.00	..	..

841- Bhaghua Irrigation Project(Stage-II)-Commercial

(i) Project Expenses	..	..	..	..	8,194.20	..	..
Total - 841	..	..	..	..	8,194.20	..	..

842- Birupa Genguti Island Irrigation Project-Commercial

(i) Project Expenses	..	..	..	..	1,400.54	..	..
Total - 842	..	..	..	..	1,400.54	..	..

843- Water Resources Consolidation Project(EAP)- Commercial

(i) Project Expenses	..	..	..	..	42,616.52	..	..
Total - 843	..	..	..	..	42,616.52	..	..

844- National Water Management Project-Commercial

(i) Project Expenses	..	..	..	..	5,615.80	..	..
Total - 844	..	..	..	..	5,615.80	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
All Other Old Completed Projects - Contd.							
845- Lump Provision for Post Evaluation Study of Irrigation Project-Commercial							
(i) Project Expenses	2.55	..	..
Total - 845	2.55	..	..
846- Lump Provision for Modernisation of Irrigation Project-Commercial							
(i) Project Expenses	237.52	..	..
Total - 846	237.52	..	..
847- Rukura Nalla Irrigation Project-Commercial							
(i) Project Expenses	841.76	..	..
Total - 847	841.76	..	..
848- Dhanei Irrigation Project-(Non-Commercial)							
(i) Project Expenses	0.66	..	..
Total - 848	0.66	..	..
849- Kuanria Irrigation Project-Commercial							
(i) Project Expenses	1,383.81	..	..
Total - 849	1,383.81	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4701- Capital Outlay on Medium Irrigation - Contd.

All Other Old Completed Projects - Contd.

850- Salia Irrigation Project-Commercial

(i) Project Expenses	..	..	..	..	547.87	..	..
Total - 850	..	..	..	..	547.87	..	..

851- Salki Irrigation Project-Commercial

(i) Project Expenses	..	..	..	..	236.20	..	..
Total - 851	..	..	..	..	236.20	..	..

852- Jharabandha Irrigation Project-Commercial

(i) Project Expenses	..	..	..	..	390.01	..	..
Total - 852	..	..	..	..	390.01	..	..

853- Upper Suktel Irrigation Project-Commercial

(i) Project Expenses	..	..	..	..	800.31	..	..
Total - 853	..	..	..	..	800.31	..	..

854- Ramiala Irrigation Project-Commercial

(i) Project Expenses	..	..	..	..	1,921.80	..	..
Total - 854	..	..	..	..	1,921.80	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
All Other Old Completed Projects - Contd.							
855- Khadakei Irrigation Project-Commercial							
(i) Project Expenses	616.92	..	..
Total - 855	616.92	..	..
856- Dumarbahal Irrigation Project-Commercial							
(i) Project Expenses	388.84	..	..
Total - 856	388.84	..	..
857- Delta Irrigation Project(Stage-II)-Commercial							
(i) Project Expenses	53.50	..	..
Total - 857	53.50	..	..
858- Anandpur Barrage Project-Commercial							
(i) Project Expenses	352.85	..	..
Total - 858	352.85	..	..
859- Kusei Irrigation Project-Commercial							
(i) Project Expenses	91.78	..	..
Total - 859	91.78	..	..
860- Kalo Irrigation Project-Commercial							
(i) Project Expenses	635.31	..	..
Total - 860	635.31	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
All Other Old Completed Projects - Contd.							
861- Kanjhari Irrigation Project-Commercial							
(i) Project Expenses	3,256.66	..	..
Total - 861	3,256.66	..	..
862- Badanala Irrigation Project-Commercial							
(i) Project Expenses	12,525.99	..	..
Total - 862	12,525.99	..	..
863- Bankabahal Irrigation Project-Commercial							
(i) Project Expenses	3,461.27	..	..
Total - 863	3,461.27	..	..
864- Barsuan Irrigation Project-Commercial							
(i) Project Expenses	25.36	..	..
Total - 864	25.36	..	..
865- Remal Irrigation Project-Commercial							
(i) Project Expenses	1,635.46	..	..
Total - 865	1,635.46	..	..
866- Remal Extention Irrigation Project-Commercial							
(i) Project Expenses	9.98	..	..
Total - 866	9.98	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
All Other Old Completed Projects - Contd.							
867- Talasara Irrigation Project-Commercial							
(i) Project Expenses	691.41	..	..
Total - 867	691.41	..	..
868- Sarafgarh Irrigation Project-Commercial							
(i) Project Expenses	736.18	..	..
Total - 868	736.18	..	..
869- Kansabahal Irrigation Project-Commercial							
(i) Project Expenses	3,348.90	..	..
Total - 869	3,348.90	..	..
870- Bondapipili Irrigation Project-Commercial							
(i) Project Expenses	192.19	..	..
Total - 870	192.19	..	..
871- Bhaskel Irrigation Project-Commercial							
(i) Project Expenses	178.56	..	..
Total - 871	178.56	..	..
872- Satiguda Irrigation Project-Commercial							
(i) Project Expenses	535.55	..	..
Total - 872	535.55	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
All Other Old Completed Projects - Contd.							
873- Dahuka Irrigation Project(Non-Commercial)							
(i) Project Expenses	10.18	..	..
Total - 873	10.18	..	..
874- Uttei Irrigation Project(Non-Commercial)							
(i) Project Expenses	1.66	..	..
Total - 874	1.66	..	..
875- Budhabudhiani Irrigation Project(Non-Commercial)							
(i) Project Expenses	0.27	..	..
Total - 875	0.27	..	..
876- Ramanadi Irrigation Project(Non-Commercial)							
(i) Project Expenses	5.00	..	..
Total - 876	5.00	..	..
877- Darajang Irrigation Project(Non-Commercial)							
(i) Project Expenses	0.06	..	..
Total - 877	0.06	..	..
878- Aunli Irrigation Project(Commercial)							
(i) Project Expenses	304.19	..	..
Total - 878	304.19	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
All Other Old Completed Projects - Contd.							
879- Dhanei Irrigation Project(Commercial)							
(i) Project Expenses	315.34	..	..
Total - 879	315.34	..	..
881- Salki Irrigation Project(Non-Commercial)							
(i) Project Expenses	2.90	..	..
Total - 881	2.90	..	..
882- Salia Irrigation Project(Non-Commercial)							
(i) Project Expenses	1.38	..	..
Total - 882	1.38	..	..
883- Godahada Irrigation Project(Non-Commercial)							
(i) Project Expenses	0.72	..	..
Total - 883	0.72	..	..
884- Dadarghati Irrigation Project(Non-Commercial)							
(i) Project Expenses	30.52	..	..
Total - 884	30.52	..	..
885- Upper Jonk Irrigation Project(Commercial)							
(i) Project Expenses	12,213.43	..	..
Total - 885	12,213.43	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
All Other Old Completed Projects - Contd.							
886- Kansabahal Irrigation Project(Non-Commercial)							
(i) Project Expenses	1.50	..	..
Total - 886	1.50	..	..
887- Barasuan Irrigation Project(Non-Commercial)							
(i) Project Expenses	1.50	..	..
Total - 887	1.50	..	..
888- Navigation in Mahanadi(Non-Commercial)							
(i) Project Expenses	30.66	..	..
Total - 888	30.66	..	..
889- Khadakei Irrigation Project(Non-Commercial)							
(i) Project Expenses	11.01	..	..
Total - 889	11.01	..	..
890- Nessa Irrigation Project(Non-Commercial)							
(i) Project Expenses	15.01	..	..
Total - 890	15.01	..	..
891- Khanjhari Irrigation Project(Non-Commercial)							
(i) Project Expenses	9.98	..	..
Total - 891	9.98	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
All Other Old Completed Projects - Contd.							
892- Bankabahal Irrigation Project(Non-Commercial)							
(i) Project Expenses	3.01	..	..
Total - 892	3.01	..	..
893- Other Schemes each of Rs. One Crore or Less(Non-Commercial)							
(i) Project Expenses	0.83	..	..
Total - 893	0.83	..	..
894- Harbhangi Irrigation Project-Commercial							
(i) Project Expenses	14,202.16	..	..
Total - 894	14,202.16	..	..
895- Hariharjore Irrigation Project-Commercial							
(i) Project Expenses	9,394.90	..	..
Total - 895	9,394.90	..	..
896- Bagh Barrage Irrigation Project - Commercial							
(i) Project Expenses	7,882.83	..	..
Total - 896	7,882.83	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Contd.							
All Other Old Completed Projects - Contd.							
897- Baghua-Dhanei Doab - Commercial							
(i) Project Expenses	185.19	..	..
Total - 897	185.19	..	..
898- Kharekhara Irrigation Project- Commercial							
(i) Project Expenses	586.51	..	..
Total - 898	586.51	..	..
899- Improvement of Sasan Canal (AIBP) - Commercial							
(i) Project Expenses	163.20	..	..
Total - 899	163.20	..	..
900- Clearance of Arrear Liabilities of Other Completed Irrigation Projects - Commercial							
(i) Project Expenses	275.38	..	..
Total - 900	275.38	..	..
903- Bahuda Irrigation Project - Commercial							
(i) Project Expenses	164.59	..	..
Total - 903	164.59	..	..
904- Salki Canal Project - Commercial (AIBP)							
(i) Project Expenses	129.65	..	..
Total - 904	129.65	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4701- Capital Outlay on Medium Irrigation - Contd.

All Other Old Completed Projects - Contd.

905- Sapua Badjore Irrigation Project - Commercial

(i) Project Expenses	..	..	..	..	4,523.74	..	..
Total - 905	..	..	..	..	4,523.74	..	..

906- Ong Irrigation Project

(i) Project Expenses	..	..	..	..	2,374.69	..	..
Total - 906	..	..	..	..	2,374.69	..	..

907- Salandi Irrigation Project - Commerical

(i) Project Expenses	..	..	..	..	300.45	..	..
Total - 907	..	..	..	..	300.45	..	..

908- Aunli Irrigation Project(Non Commercial)

(i) Project Expenses	..	..	..	..	9.00	..	..
Total - 908	..	..	..	..	9.00	..	..

909- Baghua Irrigation Project(Non Commercial)

(i) Project Expenses	..	..	..	..	1.47	..	..
Total - 909	..	..	..	..	1.47	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4701- Capital Outlay on Medium Irrigation - Concl'd.							
All Other Old Completed Projects - Concl'd.							
910- Upper Jonk Irrigation Project(Non Commercial)							
(i) Project Expenses	12.23	..	..
Total - 910	12.23	..	..
Total - All Other Old Completed Projects	1,66,030.32	..	..
Total -4701	..	3,379.36	248.45				
	..	49,358.54	28,367.99	81,354.34	12,39,555.25	43,072.76	(+)88.88
Salary	..	1,467.49	1,998.03	3,465.52		3,454.83	(+)0.31
4702- Capital Outlay on Minor Irrigation							
001- Direction and Administration							
(i) Mega Lift Project under State Plan	390.27	..	..
(ii) Parvati Giri Megalift Project	..	928.37	..	928.37	3,241.77	628.09	(+)47.81
Total - 001	..	928.37	..	928.37	3,632.04	628.09	(+)47.81
101- Surface Water							
(i) Parvati Giri Megalift Project - RIDF	..	13,286.21	..	13,286.21	13,286.21	..	..
(ii) Minor Irrigation Works in Charge of Civil Officers	1,261.41	..	..
(iii) Parvati Giri Megalift Project	..	22,924.53	..	22,924.53	22,924.53	..	..
(iv) Unproductive Minor Irrigation Works	11.57	..	..
(v) Lift Irrigation	853.44	..	..
Total - 101	..	36,210.74	..	36,210.74	38,337.15	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4702- Capital Outlay on Minor Irrigation - Contd.							
102- Ground Water							
(i) Suvrey and Inestigation(0002730-Direction and Administration-0004390-Executive)	0.75	..	..
(ii) Irrigation Works in Charge of Chief Engineer	9,810.02	..	..
(iii) National Hydrology Project-EAP	699.92	..	..
(iv) Survey and Investigation(0002730-Direction and Administration-0013180-Superintending Engineer)	943.83	..	..
(v) Tube Well Irrigation	785.35	..	..
(vi) Survey and Investigation- National Hydrology Project	129.01	..	..
(vii) Survey and Investigation(0002730-Direction and Administration-0013180-Superintending Engineer)	0.91	..	..
(viii) Suspense	(-)202.49	..	..
(ix) Survey and Investigation(3709140-National Hydrology Project)	317.17	..	..
Total - 102	12,484.47	..	..
190- Investments in Public Sector and Other Undertakings							
(i) Purchase of Share in OLIC	225.41	..	..
Total - 190	225.41	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4702- Capital Outlay on Minor Irrigation - Contd.

789- Special Component Plan for Scheduled Castes

(i) Ongoing Scheme under AIBP	..	..	..	..	53.46	..	..
(ii) Drainage Improvement Programme (DIP)	..	105.00	..	105.00	880.41	200.00	(-)47.50
(iii) Mukshyamantri Adibandha Tiari Yojana (MATY)	..	..	..	..	30,189.95	970.16	..
(iv) Mega Lift Project under State Plan	..	..	..	..	23,837.86	..	..
(v) One-time ACA	..	..	..	..	130.28	..	..
(vi) Accelerated Irrigation Benefit Programme (AIBP)	..	..	..	..	1,771.03	..	..
(vii) Pradhan Mantri Krushi Sichai Yojana - Har Khet Ko Pani(HKP)	..	..	..	..	683.01	..	..
(viii) Rural Infrastructure Development Fund (RIDF)	..	1,645.50	..	1,645.50	17,061.93	1,400.00	(+)17.54
(ix) Biju KBK Yojana	..	..	..	..	48.78	..	..
(x) Biju Krushak Vikash Yojana for MIPs under RIDF	..	..	..	..	31.69	..	..
(xi) Odisha Community Tanks Management Project (EAP)	..	..	..	..	499.99	..	..
(xii) Canal Lining and System Rehabilitation Programme	..	..	..	..	3,097.97	140.48	..
(xiii) Minor Irrigation Projects under State Plan	..	268.89	..	268.89	9,146.57	775.32	(-)65.32
(xiv) Parvati Giri Megalift Project - RIDF	..	928.95	..	928.95	34,828.08	2,600.00	(-)64.27
(xv) Parvati Giri Megalift Project	..	4,294.99	..	4,294.99	30,983.28	1,866.53	(+)130.11
(xvi) One-Time ACA for construction of Check Dams	..	..	..	..	1,000.73	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Administrative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4702- Capital Outlay on Minor Irrigation - Contd.							
789- Special Component Plan for Scheduled Castes-Concltd.							
(xvii) SCA for Special Programmes for KBK district	1,577.49	..	..
(xviii) National Hydrology Project (EAP)	33.94	..	..
(xix) Ongoing MIPs	391.98	..	..
(xx) Repair, Renovation and Restoration	9,410.18	..	..
(xxi) Construction of control structure for instream storage schemes-Check Dam	39,775.83	..	..
Total - 789	..	7,243.33	..	7,243.33	2,05,434.45	7,952.49	(-)8.92
796- Tribal Area Sub-Plan							
(i) Mega Lift Project under State Plan	46,640.41	..	..
(ii) Construction of control structure for instream storage schemes-Check Dam	48,458.13	..	..
(iii) Odisha Community Tanks Management Project (EAP)	499.99	..	..
(iv) ACA for KBK Districts	576.06	..	..
(v) Minor Irrigation Projects under State Plan	..	513.44	..	513.44	15,583.19	617.68	(-)16.88
(vi) SCA for Special Programmes for KBK district	3,233.80	..	..
(vii) Accelerated Irrigation Benefit Programme (AIBP)	5,818.60	..	..
(viii) Ongoing MIPs	3,716.26	..	..
(ix) Drainage Improvement Programme (DIP)	..	48.75	..	48.75	2,873.25	500.00	(-)90.25

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4702- Capital Outlay on Minor Irrigation - Contd.							
796- Tribal Area Sub-Plan- Concltd.							
(x) Biju KBK Yojana	489.31	..	..
(xi) Parvati Giri Megalift Project	..	8,680.97	..	8,680.97	55,531.34	3,193.34	(+)171.85
(xii) Canal Lining and System Rehabilitation Programme	5,439.67	109.55	..
(xiii) Mukshyamantri Adibandha Tiari Yojana (MATY)	39,594.45	658.03	..
(xiv) One-time ACA	3.82	..	..
(xv) ACA for LTAP for KBK Districts	111.46	..	..
(xvi) Renovation Works	81.35	..	..
(xvii) Biju Krushak Vikash Yojana for MIPs under RIDF	806.12	..	..
(xviii) Pradhan Mantri Krushi Sichai Yojana - Har Khet Ko Pani(HKP)	1,897.11	..	..
(xix) One-Time ACA for construction of Check Dams	468.73	..	..
(xx) Rural Infrastructure Development Fund (RIDF)	..	2,259.61	..	2,259.61	20,639.26	1,595.69	(+)41.61
(xxi) Repair, Renovation and Restoration	15,115.35	..	..
(xxii) Ongoing Scheme under AIBP	18,975.40	..	..
(xxiii) Parvati Giri Megalift Project - RIDF	..	4,125.42	..	4,125.42	56,498.90	3,400.00	(+)21.34
Total - 796	..	15,628.19	..	15,628.19	3,43,051.96	10,074.29	(+)55.13

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4702- Capital Outlay on Minor Irrigation - Contd.							
800- Other Expenditure							
(i) Drainage Improvement Programme (DIP)	..	79.49	..	79.49	3,139.31	599.99	(-)86.75
(ii) Repayment of Decretal Dues	107.52	..	..
(iii) ACA for LTAP for KBK Districts	17.27	..	..
(iv) Labour Intensive work for drought Mitigation	173.00	..	..
(v) Lump Provision for other Works	..	145.53	..	145.53	1,981.86	128.60	(+)13.16
(vi) Odisha Community Tanks Management Project (EAP)	4,343.99	..	..
(vii) Accelerated Irrigation Benefit Programme (AIBP)	3,564.42	..	..
(viii) SCA for Special Programmes for KBK district	2,847.18	..	..
(ix) Mega Lift Project under State Plan	83,440.97	..	..
(x) Upgradation of Standard of Administration Recommended by 11th Finance Commission	544.13	..	..
(xi) Deduct-Receipt and Recoveries on Capital Account	(-)117.35	(-)117.35	..
(xii) Parvati Giri Megalift Project	97,862.15	19,181.80	..
(xiii) Pradhan Mantri Krushi Sichai Yojana - Har Khet Ko Pani(HKP)	4,038.14	..	..
(xiv) European Community Project	2,466.86	..	..
(xv) Repair, Renovation and Restoration	50,173.62	..	..
(xvi) Clearance of Liabilities	..	699.67	..	699.67	8,433.34	833.71	(-)16.08
(xvii) Dam Safety Work	933.67	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4702- Capital Outlay on Minor Irrigation - Contd.							
800- Other Expenditure- Contd.							
(xviii) Other Schemes	13,449.07	..	..
(xix) Biju KBK Yojana	316.81	..	..
(xx) Rural Infrastructure Development Fund (RIDF)	..	5,993.14	..	5,993.14	54,726.62	4,998.63	(+)19.90
(xxi) Revival & Renovation of defunct Lift Irrigation Projects through OLIC	3,765.88	..	..
(xxii) One-Time ACA for construction of Check Dams	962.61	..	..
(xxiii) Biju Krushak Vikash Yojana for MIPs under RIDF	337.68	..	..
(xxiv) Minor Irrigation(Flow) (Ongoing and Renovation Schemes)	3,923.85	..	..
(xxv) Canal Lining and System Rehabilitation Programme	..	134.53	..	134.53	12,206.86	378.99	(-)64.50
(xxvi) Mukshyamantri Adibandha Tiari Yojana (MATY)	..	494.16	..	494.16	85,534.56	3,404.16	(-)85.48
(xxvii) Parvati Giri Megalift Project - RIDF	1,49,578.25	30,000.00	..
(xxviii) Survey and Investigation of Minor Irrigation Projects	..	86.63	..	86.63	1,304.86	152.24	(-)43.10
(xxix) Capacity building for RIDF/Other Projects	228.93	..	..
(xxx) Nabakrushna Choudhury Secha Unnayan Yojana	..	26.05	..	26.05	3,039.27	206.15	(-)87.36
(xxxi) Command Area Development Agency	218.00	..	..
(xxxii) Ongoing Scheme under AIBP	5,473.06	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4702- Capital Outlay on Minor Irrigation - Concl'd.							
800- Other Expenditure- Concl'd.							
(xxxiii) Minor Irrigation Projects under State Plan	..	1,685.60	..	1,685.60	55,828.79	3,129.30	(-)46.13
(xxxiv) Continuing Projects	21,749.58	..	..
(xxxv) Construction of control structure for instream storage schemes-Check Dam	97,192.68	..	..
(xxxvi) Lump Provision for Other Works	471.64	..	..
Total - 800	..	<i>145.53</i>	..	..	..	..	..
	..	9,199.27	..	9,344.80	7,74,259.08	62,896.22	(-)85.14
Total -4702	..	<i>145.53</i>	..	..	..	..	..
	..	69,209.90	..	69,355.43	13,77,424.56	81,551.09	(-)14.95
Salary	..	813.47	..	813.47	..	549.59	(+)48.01
4711- Capital Outlay on Flood Control Projects							
01 Flood Control							
001- Direction and Administration							
(i) Special ACA for Bank Protection Works on River Embankments	43.63	..	..
Total - 001	43.63	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4711- Capital Outlay on Flood Control Projects - Contd.							
01 Flood Control - Contd.							
052- Machinery and Equipment							
(i) Special ACA for Bank Protection Works on River Embankments	9.16	..	..
Total - 052	9.16	..	..
103- Civil Works							
(i) Lump Provision for Payment of arrear Land Acquisition Charges	33.29	..	..
(ii) Flood Management Programme	7,940.01	..	..
(iii) Special ACA for Bank Protection Works on River Embankments	10,818.62	..	..
(iv) Rural Infrastructure Development Fund (RIDF)	..	19,165.76	..	19,165.76	2,06,152.12	14,263.80	(+)34.37
(v) Bank Protection works on River Embankments	..	12,261.62	..	12,261.62	1,60,620.68	13,599.72	(-)9.84
Total - 103	..	31,427.38	..	31,427.38	3,85,564.72	27,863.52	(+)12.79
789- Special Component Plan for Scheduled Castes							
(i) Flood Management Programme	6,198.20	..	..
(ii) Rural Infrastructure Development Fund (RIDF)	..	15,337.96	..	15,337.96	1,31,547.62	20,849.80	(-)26.44
(iii) Bank Protection works on River Embankments	..	12,192.25	..	12,192.25	1,00,971.01	15,344.11	(-)20.54
Total - 789	..	27,530.21	..	27,530.21	2,38,716.83	36,193.91	(-)23.94

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4711- Capital Outlay on Flood Control Projects - Contd.							
01 Flood Control - Concl'd.							
796- Tribal Area Sub-Plan							
(i) Rural Infrastructure Development Fund (RIDF)	..	999.69	..	999.69	12,446.88	1,533.46	(-)34.81
(ii) Flood Management Programme	1,481.37	..	..
(iii) Bank Protection works on River Embankments	..	1,450.88	..	1,450.88	8,408.42	1,942.59	(-)25.31
Total - 796	..	2,450.57	..	2,450.57	22,336.67	3,476.05	(-)29.50
800- Other Expenditure							
(i) Oher Embankments	2,373.14	..	..
(ii) River Embankments	2,830.37	..	..
(iii) Rengali Multipurpose River Project	5,154.67	..	..
(iv) Bhimkund Irrigation Project	16.58	..	..
Total - 800	10,374.76	..	..
Total - Flood Control	..	61,408.16	..	61,408.16	6,57,045.77	67,533.48	(-)9.07
02 Anti-sea Erosion Projects							
001- Direction and Administration							
(i) Oher Embankments	2.88	..	..
Total - 001	2.88	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8

*Figures in italics represent charged expenditure**(₹ in lakh)*

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4711- Capital Outlay on Flood Control Projects - Contd.

02 *Anti-sea Erosion Projects - Concl'd.*

052- Machinery and Equipment	..	..	..	..	1.13	..	..
Total - 052	..	..	..	..	1.13	..	..

103- Civil Works

(i) Improvement and Production to Saline Embankments	..	1,563.94	..	1,563.94	13,393.36	888.09	(+)76.10
Total - 103	..	1,563.94	..	1,563.94	13,393.36	888.09	(+)76.10

789- Special Component Plan for Scheduled Castes

(i) Improvement and Production to Saline Embankments	..	725.73	..	725.73	9,458.37	983.45	(-)26.21
Total - 789	..	725.73	..	725.73	9,458.37	983.45	(-)26.21
Total - Anti-sea Erosion Projects	..	2,289.67	..	2,289.67	22,855.74	1,871.54	(+)22.34

03 *Drainage*

001- Direction and Administration

(i) Deduct-Receipt and Recoveries on Capital Account	..	(-)0.98	..	(-)0.98	(-)1.91	(-)0.59	(+)66.10
(ii) Executive Establishment	..	..	..	..	92.87	..	..
(iii) Chief Engineer, Office Establishment	..	..	..	..	684.81	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Contd.							
4711- Capital Outlay on Flood Control Projects - Contd.							
03 Drainage - Contd.							
001- Direction and Administration- Contd.							
(iv) Superintending Engineer's Establishment	8.92	..	..
(v) Water Sector Infrastructure Development Programme (WSIDP)	..	206.88	..	206.88	583.66	177.75	(+)16.39
(vi) Drainage Improvement Programme (DIP)	..	624.04	..	624.04	3,705.69	586.56	(+)6.39
(vii) Suspense	1.05	..	..
Total - 001	..	829.94	..	829.94	5,075.10	763.72	(+)8.67
052- Machinery and Equipment	0.10	..	..
Total - 052	0.10	..	..
103- Civil Works							
(i) Drainage Improvement Programme (DIP)	..	14,407.71	..	14,407.71	81,835.52	14,136.82	(+)1.92
(ii) Deduct recoveries on Capital Account	(-)0.02	..	..
(iii) Water Sector Infrastructure Development Programme (WSIDP)	..	2,426.65	..	2,426.65	5,373.61	1,839.36	(+)31.93
(iv) Flood Management Programme	6,875.58	..	..
(v) Rural Infrastructure Development Fund (RIDF)	12,075.64	..	..
(vi) Construction and Renovation of Drainage Sluice	14,946.66	..	..
Total - 103	..	16,834.36	..	16,834.36	1,21,106.99	15,976.18	(+)5.37

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4711- Capital Outlay on Flood Control Projects - Contd.

03 Drainage - Contd.

789- Special Component Plan for Scheduled Castes

(i) Construction and Renovation of Drainage Sluice	..	..	..	..	3,932.05	..	..
(ii) Water Sector Infrastructure Development Programme (WSIDP)	..	698.85	..	698.85	1,911.30	216.09	(+)223.41
(iii) Rural Infrastructure Development Fund (RIDF)	..	..	..	..	8,992.91	..	..
(iv) Drainage Improvement Programme (DIP)	..	3,500.00	..	3,500.00	44,653.79	4,499.99	(-)22.22
(v) Flood Management Programme	..	..	..	..	2,314.01	..	..
Total - 789	..	4,198.85	..	4,198.85	61,804.06	4,716.08	(-)10.97

796- Tribal Area Sub-Plan

(i) Flood Management Programme	..	..	..	..	271.60	..	..
(ii) Construction and Renovation of Drainage Sluice	..	..	..	..	79.39	..	..
(iii) Drainage Improvement Programme (DIP)	..	1,000.00	..	1,000.00	8,098.83	499.99	(+)100.00
Total - 796	..	1,000.00	..	1,000.00	8,449.82	499.99	(+)100.00

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(d) Capital Account of Irrigation and Flood Control - Concl'd.							
4711- Capital Outlay on Flood Control Projects - Concl'd.							
03 Drainage - Concl'd.							
901- Deduct- Receipts and Recoveries on Capital Account							
(i) Deduct-Recoveries	(-)0.83	..	..
Total - 901	(-)0.83	..	..
Total - Drainage	..	22,863.15	..	22,863.15	1,96,435.24	21,955.97	(+)4.13
Total -4711	..	86,560.98	..	86,560.98	8,76,336.75	91,360.99	(-)5.25
Salary	..	625.91	..	625.91		609.99	(+)2.61
Total - (d) Capital Account of Irrigation and Flood Control		3,566.16	7,344.66				
	..	2,36,585.49	2,28,160.58	4,75,656.89	58,91,000.76	3,10,841.97	(+)53.02
Salary	..	6,050.59	10,234.72	16,285.31		15,164.86	(+)7.39
(e) Capital Account of Energy							
4801- Capital Outlay on Power Projects							
01 Hydel Generation							
190- Investments in Public Sector and Other Undertakings							
(i) Investment in Hydropower Mini Dam Division Burla	29.99	..	..
(ii) Investment in Mini Hydro Harabhangi Project	1.92	..	..
(iii) Share Capital Investment in OHPC	1,900.00	..	..
(iv) Investment in Multipurpose Project(Bhimkund and Tikarapara Project)	0.91	..	..
Total - 190	1,932.82	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(e) Capital Account of Energy - Contd.

4801- Capital Outlay on Power Projects - Contd.

01 *Hydel Generation - Contd.*

202- Rengali Power Project	..	..	..	..	250.60	..	..
Total - 202	..	..	..	..	250.60	..	..
796- Tribal Area Sub-Plan							
(i) Hirakud (Stage-I)	..	..	..	..	25.00	..	..
(ii) Upper Indrabati Power Project-Civil Works	..	..	..	..	30,936.11	..	..
(iii) Potteru Hydro Electric Project - Electrical Works	..	..	..	..	1,406.64	..	..
(iv) Rengali Power Project	..	..	..	..	295.47	..	..
(v) Upper Kolab Project	..	..	..	..	7,418.62	..	..
Total - 796	..	..	..	..	40,081.84	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(e) Capital Account of Energy - Contd.							
4801- Capital Outlay on Power Projects - Contd.							
01 <i>Hydel Generation - Concl'd.</i>							
799- Suspense Each Hyder-Electric Scheme							
(i) Machhkund Hydro Electric(Joint) Scheme	462.64	..	..
(ii) Balimela Dam Project	3,700.55	..	..
(iii) Hirakud Dam Project	218.19	..	..
(iv) Suspense	(-)6.00	..	..
(v) Rengali Multipurpose River Project	19,764.22	..	..
(vi) Hydro Power Project under EIC Irrigation	96.94	..	..
Total - 799	24,236.54	..	..
800- Other Expenditure	50.00	..	..
Total - 800	50.00	..	..
Total - Hydel Generation	66,551.80	..	..
02 <i>Thermal Power Generation</i>							
190- Investments in Public Sector and Other Undertakings							
(i) Share Capital Investment (OPGC)	..	20,700.00	..	20,700.00	1,33,826.28	..	..
Total - 190	..	20,700.00	..	20,700.00	1,33,826.28	..	..
799- Suspense Each Thermal Power Scheme							
(i) Talcher Thermal Scheme	(-)40.52	..	..
(ii) Talcher Utilisation Scheme	(-)2.97	..	..
Total - 799	(-)43.49	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(e) Capital Account of Energy - Contd.

4801- Capital Outlay on Power Projects - Contd.

02 Thermal Power Generation - Concl'd.

800- Other Expenditure	..	..	..	..	19,324.17	..	..
Total - 800	..	..	..	..	19,324.17	..	..
Total - Thermal Power Generation	..	20,700.00	..	20,700.00	1,53,106.96	..	..

05 Transmission and Distribution

051- Construction

(i) Construction of Grid Substation	..	4,000.00	..	4,000.00	4,000.00	..	..
(ii) Deduct-Receipt and Recoveries on Capital Account	..	(-)425.98	..	(-)425.98	(-)425.98	..	..
(iii) Electrification for important Institutes and Sites	..	17,000.00	..	17,000.00	17,000.00	..	..
Total - 051	..	20,574.02	..	20,574.02	20,574.02	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(e) Capital Account of Energy - Contd.							
4801- Capital Outlay on Power Projects - Contd.							
05 Transmission and Distribution - Contd.							
190- Investments in Public Sector and Other Undertakings							
(i) Share Capital Investment in GRIDCO out of Financial Assistance from DFID(EAP)	16,351.04	..	..
(ii) Implementation of Non-remunerative transmission project in backward districts	..	5,000.00	..	5,000.00	38,249.80	6,429.00	(-)22.23
(iii) Investment in Share Capital in favour of OHPC in OSEB for Extn of Balimela Dam Project	2,000.00	..	..
(iv) Construction of Grid Substation	..	11,900.00	..	11,900.00	11,900.00	..	..
(v) Construction of Smart Grid in OPTCL	24,970.00	..	..
(vi) Share Capital Investment	..	2,53,969.00	..	2,53,969.00	3,38,130.07	66,954.00	(+)279.32
(vii) System strengthening of OPTCL network	..	14,000.00	..	14,000.00	14,000.00	..	..
Total - 190	..	2,84,869.00	..	2,84,869.00	4,45,600.91	73,383.00	(+)288.19
789- Special Component Plan for Scheduled Castes							
(i) Construction of Grid Substation	..	3,000.00	..	3,000.00	99,320.07	..	..
(ii) Shifting of Transformers	..	600.00	..	600.00	2,523.09	300.00	(+)100.00
(iii) Biju Saharanchal Vidyutikaran Yojana	2,516.84	..	..
(iv) Agriculture Feeder in High Agriculture Load Area	5,931.75	..	..
(v) Implementation of Non-remunerative transmission project in backward districts	10,616.50	..	..
Total - 789	..	3,600.00	..	3,600.00	1,20,908.25	300.00	(+)1,100.00

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(e) Capital Account of Energy - Contd.							
4801- Capital Outlay on Power Projects - Contd.							
05 Transmission and Distribution - Contd.							
796- Tribal Area Sub-Plan							
(i) Agriculture Feeder in High Agriculture Load Area	5,588.00	..	..
(ii) Construction of Grid Substation	..	3,000.00	..	3,000.00	1,03,534.95	..	..
(iii) Implementation of Non-remunerative transmission project in backward districts	17,562.70	..	..
(iv) Shifting of Transformers	..	600.00	..	600.00	2,773.35	300.00	(+)100.00
(v) Biju Saharanchal Vidyutikaran Yojana	3,171.04	..	..
Total - 796	..	3,600.00	..	3,600.00	1,32,630.04	300.00	(+)1,100.00
800- Other Expenditure							
(i) Agriculture Feeder in High Agriculture Load Area	3,580.25	..	..
(ii) Electrification for important Institutes and Sites	50,081.08	11,728.00	..
(iii) Information, Education and Communication	..	497.00	..	497.00	550.48	7.48	(+)6,544.39
(iv) Nabakalebar	26,415.83	..	..
(v) Biju Saharanchal Vidyutikaran Yojana	5,370.35	..	..
(vi) Power Supply to New Bank Branches in Unbanked GPs	28.28	..	..
(vii) Odisha Power Sector Improvement Project	..	722.22	..	722.22	63,992.22	4,000.00	(-)81.94

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(e) Capital Account of Energy - Contd.							
4801- Capital Outlay on Power Projects - Contd.							
05 Transmission and Distribution - Concl'd.							
800- Other Expenditure-Concl'd.							
(viii) Survey of Transformer	1,310.00	..	..
(ix) State Capital Region Improvement of Power System(SCRIP)	1,18,000.00	20,000.00	..
(x) Shifting of Transformers	..	800.00	..	800.00	5,099.19	400.00	(+)100.00
(xi) Construction of Grid Substation	1,54,144.98	..	..
(xii) Deduct-Receipt and Recoveries on Capital Account	..	(-)0.01	..	(-)0.01	(-)6,224.05	(-)6,224.05	(-)100.00
Total - 800	..	2,019.21	..	2,019.21	4,22,348.61	29,911.43	(-)93.25
Total - Transmission and Distribution	..	3,14,662.23	..	3,14,662.23	11,42,061.83	1,03,894.43	(+)202.87
06 Rural Electrification							
789- Special Component Plan for Scheduled Castes							
(i) Rajiv Gandhi Gramin Vidyutikaran Yojana	14,220.66	..	..
(ii) SCA for Special Programmes for KBK district	1,397.50	..	..
(iii) Biju Grama Jyoti	..	1,400.00	..	1,400.00	30,459.68	..	..
Total - 789	..	1,400.00	..	1,400.00	46,077.84	..	..
796- Tribal Area Sub-Plan							
(i) SCA for Special Programmes for KBK district	3,303.26	..	..
(ii) Biju Grama Jyoti	..	1,400.00	..	1,400.00	29,938.28	..	..
(iii) Rajiv Gandhi Gramin Vidyutikaran Yojana	11,198.39	..	..
Total - 796	..	1,400.00	..	1,400.00	44,439.93	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(e) Capital Account of Energy - Contd.							
4801- Capital Outlay on Power Projects - Contd.							
06 Rural Electrification - Concl.							
800- Other Expenditure							
(i) Dindayal Upadhaya Gram Jyoti Yojana	65,850.37	17,500.00	..
(ii) Biju Grama Jyoti	..	6,200.00	..	6,200.00	54,246.95	1,658.74	(+)273.78
(iii) Conservation of Conductors	300.00	..	..
(iv) Deduct-Receipt and Recoveries on Capital Account	..	(-)511.00	..	(-)511.00	(-)511.00	..	..
(v) Sahaj Bijli Har Ghar Yojana (Rural) - Saubhagya	38,641.00	2,444.00	..
(vi) SCA for Special Programmes for KBK district	7,899.24	..	..
(vii) Rajiv Gandhi Gramin Vidyutikaran Yojana	1,14,882.02	2,729.00	..
(viii) GRID upgradation	600.00	..	..
Total - 800	..	5,689.00	..	5,689.00	2,81,908.58	24,331.74	(-)76.62
Total - Rural Electrification	..	8,489.00	..	8,489.00	3,72,426.35	24,331.74	(-)65.11
80 General							
004- Research and Development							
(i) Standard Testing Laboratory	..	107.67	..	107.67	559.86	65.91	(+)63.36
(ii) Deduct-Receipt and Recoveries on Capital Account	(-)1.71	..	..
Total - 004	..	107.67	..	107.67	558.15	65.91	(+)63.36

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(e) Capital Account of Energy - Contd.							
4801- Capital Outlay on Power Projects - Concl'd.							
80 General - Concl'd.							
190- Investments in Public Sector and Other Undertakings							
(i) Share Capital Investment	14,373.00	..	..
Total - 190	14,373.00	..	..
800- Other Expenditure							
(i) Construction of Buildings	..	500.00	..	500.00	1,020.52	..	..
(ii) Deduct-Receipt and Recoveries on Capital Account	..	(-)19.33	..	(-)19.33	(-)303.07	..	..
(iii) Reform and Restructuring Projects- Establishment	..	137.77	..	137.77	5,386.09	121.84	(+)13.07
Total - 800	..	618.44	..	618.44	6,103.54	121.84	(+)407.58
901- Deduct- Receipts and Recoveries on Capital Account							
(i) Deduct-Recoveries	(-)443.35	..	..
Total - 901	(-)443.35	..	..
Total - General	..	726.11	..	726.11	20,591.35	187.75	(+)286.74
Total -4801	..	3,44,577.34	..	3,44,577.34	17,54,738.29	1,28,413.92	(+)168.33

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(e) Capital Account of Energy - Concl'd.							
4810- Capital Outlay on New and Renewable Energy - Contd.							
4810- Capital Outlay on New and Renewable Energy							
800- Other Expenditure	1.40	..	..
Total - 800	1.40	..	..
Total -4810	1.40	..	..
Total - (e) Capital Account of Energy	..	3,44,577.34	..	3,44,577.34	17,54,739.69	1,28,413.92	(+)168.33
(f) Capital Account of Industry and Minerals							
4851- Capital Outlay on Village and Small Industries							
001- Direction and Administration	1.82	..	..
Total - 001	1.82	..	..
101- Industrial Estates							
(i) Construction of Industrial Estates	133.18	..	..
(ii) Other Schemes	187.22	..	..
Total - 101	320.40	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(f) Capital Account of Industry and Minerals - Contd.							
4851- Capital Outlay on Village and Small Industries - Contd.							
102- Small Scale Industries							
(i) Investments	3,061.15	..	..
(ii) Deduct-Receipt and Recoveries on Capital Account	(-)1,179.20	..	..
(iii) Conversion of Loan to Share Capital	(-)589.60	..	..
Total - 102	1,292.35	..	..
103- Handloom Industries							
(i) Restructuring Plan for Sambalpuri Bastralaya	1,999.34	..	..
(ii) Investments	420.90	..	..
Total - 103	2,420.24	..	..
104- Handicraft Industries	129.21	..	..
Total - 104	129.21	..	..
106- Coir Industries	24.57	..	..
Total - 106	24.57	..	..
107- Sericulture Industries	35.93	..	..
Total - 107	35.93	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(f) Capital Account of Industry and Minerals - Contd.							
4851- Capital Outlay on Village and Small Industries - Contd.							
108- Powerloom Industries	256.10	..	..
Total - 108	256.10	..	..
109- Composite Village & Small Industries Co-op							
(i) Purchase of Share of Co-operative Spinning Mills	801.96	..	..
Total - 109	801.96	..	..
190- Investments in Public Sector and Other Undertakings							
(i) Deduct-Write off of Losses in Connection with Share Capital Investment in M/S Jagannath Chemicals and Pharmaceuticals Ltd	(-)0.89	..	..
(ii) Share Capital Investment in Odisha Small Industries Corporation	300.14	..	..
Total - 190	299.25	..	..
195- Investments in Co-operatives							
(i) Share Capital Investment in Barunei Powerloom Weavers' Co-operative Society Limited	4.50	..	..
(ii) Share Capital Investment in Odisha Co-operative Handicraft Corporation	18.50	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8

*Figures in italics represent charged expenditure**(₹ in lakh)***Expenditure Heads(Capital Account) - Contd.****C. Capital Account of Economic Services - Contd.****(f) Capital Account of Industry and Minerals - Contd.****4851- Capital Outlay on Village and Small Industries - Contd.**

195- Investments in Co-operatives-Contd.

(iii) Share Capital Investment in Panchayat Industrial Co-operatives	..	..	..	..	98.41	..	..
(iv) Subsidy to Odisha Co-op Corpn Ltd for Establishment of Rubberised Coir Unit at BBSR	..	..	..	..	102.25	..	..
(v) Share Capital Investment in Handicraft Co-Operatives	..	..	..	..	36.56	..	..
(vi) Share Capital Investment	..	..	..	..	(-)0.76	..	..
(vii) Share Capital Investment in Baldevjew Powerloom Weavers' Co-operative Society Limited	..	..	..	..	3.00	..	..
(viii) Share Capital Investment in OSH WCS for Renovation/Opening of Showroom	..	..	..	..	4.18	..	..
(ix) Share Capital Investment in Chhatia Weaving Mill	..	..	..	..	2.50	..	..
(x) Share Capital Investment in Odisha Co-op Coir Corporation Ltd	..	..	..	..	72.36	..	..
(xi) Other Schemes	..	..	..	..	3.50	..	..
(xii) Share Capital Investment in New Mayurbhanj Textile Mills	..	..	..	..	4.00	..	..
(xiii) Share Capital Investment in Odisha State Tassar and Silk Co-operative Ltd	..	..	..	..	1.94	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(f) Capital Account of Industry and Minerals - Contd.							
4851- Capital Outlay on Village and Small Industries - Contd.							
195- Investments in Co-operatives-Coold.							
(xiv) Share Capital Investment in Coir Co-op Society	22.93	..	..
(xv) Share Capital Investment in Aska Powerloom Weavers Co-operative Society Limited	0.71	..	..
(xvi) Share Capital Investment in PSUs/Corporations/Co-operatives	550.00	..	..
(xvii) Share Capital Investment in Powerloom Weavers' Co-operative Societies	124.50	..	..
(xviii) Share Capital Investment in Odisha State Handloom Development Corporation	6.00	..	..
Total - 195	1,055.08	..	..
200- Other Village Industries	49.00	..	..
Total - 200	49.00	..	..
789- Special Component Plan for Scheduled Castes							
(i) Share Capital Investment in PSUs/Corporations/Co-operatives	150.00	..	..
Total - 789	150.00	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(f) Capital Account of Industry and Minerals - Contd.							
4851- Capital Outlay on Village and Small Industries -							
796- Tribal Area Sub-Plan	97.42	..	..
Total - 796	97.42	..	..
800- Other Expenditure	268.44	..	..
Total - 800	268.44	..	..
901- Deduct- Receipts and Recoveries on Capital Account							
(i) Deduct-Recoveries	(-)1.24	..	..
Total - 901	(-)1.24	..	..
Total -4851	7,200.53	..	..
4852- Capital Outlay on Iron and Steel Industries							
01 Mining							
800- Other Expenditure	7.20	..	..
(i) Monitoring og work at Headquarters relating to Steel Plant	2,267.95	..	..
(ii) Establishment of Steel Plant in Odisha at Gopalpur	69.55	..	..
Total - 800	2,344.70	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(f) Capital Account of Industry and Minerals - Contd.							
4852- Capital Outlay on Iron and Steel Industries - Contd.							
01 Mining - Concl'd.							
Total - Mining	2,344.70	..	..
02 Manufacture							
190- Investments in Public Sector and Other Undertakings							
(i) Share Capital Investment in PSUs/Corporations/Co-operatives	42.51	42.51	..
(ii) Share capital investment in NINL and KMCL	742.37	..	..
Total - 190	784.88	42.51	..
789- Special Component Plan for Scheduled Castes							
(i) Construction of Buildings	210.87	82.02	..
Total - 789	210.87	82.02	..
796- Tribal Area Sub-Plan							
(i) Construction of Buildings	95.93	..	..
Total - 796	95.93	..	..
800- Other Expenditure	441.13	..	..
(ii) Construction of Buildings	..	142.23	..	142.23	425.81	36.27	(+)292.14
Total - 800	..	142.23	..	142.23	866.94	36.27	(+)292.14

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(f) Capital Account of Industry and Minerals - Contd.							
4852- Capital Outlay on Iron and Steel Industries - Concl'd.							
02 <i>Manufacture - Concl'd.</i>							
<i>Total - Manufacture</i>	..	142.23	..	142.23	1,958.62	160.80	(-)11.55
Total -4852	..	142.23	..	142.23	4,303.32	160.80	(-)11.55
4853- Capital Outlay on Non-Ferrous Mining and Mettallurgical Industries							
01 <i>Mineral Exploration and Development</i>							
190- Investments in Public Sector and Other Undertakings							
(i) Other Schemes	1.00	..	..
(ii) Odisha Mining Corporation Limited Bhubaneswar	3,145.83	..	..
Total - 190	3,146.83	..	..
796- Tribal Area Sub-Plan	0.36	..	..
Total - 796	0.36	..	..
800- Other Expenditure	23.96	..	..
Total - 800	23.96	..	..
<i>Total - Mineral Exploration and Development</i>	3,171.15	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(f) Capital Account of Industry and Minerals - Contd.							
4853- Capital Outlay on Non-Ferrous Mining and Mettallurgical Industries - Contd.							
02 Non-Ferrous Metals - Contd.							
02 Non-Ferrous Metals							
004- Research and Development	7.95	..	..
Total - 004	7.95	..	..
796- Tribal Area Sub-Plan	6.90	..	..
Total - 796	6.90	..	..
Total - Non-Ferrous Metals	14.85	..	..
60 Other Mining and Metallurgical Industries							
004- Research and Development	3.54	..	..
Total - 004	3.54	..	..
800- Other Expenditure							
(i) Acquisition of Charge Chrome Division, OMC Ltd.	3,595.60	..	..
Total - 800	3,595.60	..	..
901- Deduct- Receipts and Recoveries on Capital Account							
(i) Deduct-Recoveries	(-)337.14	..	..
Total - 901	(-)337.14	..	..
Total - Other Mining and Metallurgical Industries		3,262.00	..	..
Total -4853	6,448.00	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(f) Capital Account of Industry and Minerals - Contd.							
4855- Capital Outlay on Fertilizer Industries							
190- Investments in Public Sector and Other Undertakings	6.50	..	..
Total - 190	6.50	..	..
Total -4855	6.50	..	..
4858- Capital Outlay on Engineering Industries							
02 Other Industrial Machinery Industries							
190- Investments in Public Sector and Other Undertakings							
(i) Share Capital to OCC	672.86	..	..
Total - 190	672.86	..	..
Total - Other Industrial Machinery Industries	672.86	..	..
60 Others							
190- Investments in Public Sector and Other Undertakings							
(i) Share Capital Investment in Odisha Bridge Construction Corporation Limited	500.00	..	..
(ii) Odisha Construction Corporation	527.14	..	..
(iii) Other Schemes	0.95	..	..
Total - 190	1,028.09	..	..
901- Deduct- Receipts and Recoveries on Capital Account							
(i) Deduct-Recoveries	(-)50.00	..	..
Total - 901	(-)50.00	..	..
Total - Others	978.09	..	..
Total -4858	1,650.95	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(f) Capital Account of Industry and Minerals - Contd.							
4859- Capital Outlay on Telecommunication and Electronic Industries - Concl'd.							
02 <i>Electronics - Contd.</i>							
02 <i>Electronics</i>							
190- Investments in Public Sector and Other Undertakings							
(i) Share Capital Investment in M/S Konark TV Ltd.	586.07	..	..
(ii) Share Capital Investment in the Odisha State Electronics Devlp. Corp. for Promotion & Devlp. of Electronic Industries	1,778.50	..	..
Total - 190	2,364.57	..	..
Total - Electronics	2,364.57	..	..
Total -4859	2,364.57	..	..
4860- Capital Outlay on Consumer Industries							
01 <i>Textiles</i>							
190- Investments in Public Sector and Other Undertakings							
(i) Share Capital Investment in Odisha State Tassar ICS Ltd	37.32	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(f) Capital Account of Industry and Minerals - Contd.							
4860- Capital Outlay on Consumer Industries - Contd.							
01 Textiles - Contd.							
(ii) Share Capital Investment in Co-operative Spinning Mills Limited	407.70	..	..
(iii) Share Capital Investment in PSUs/Corporations/Co-operatives	1,298.92	..	..
(iv) Share Capital Investment in SPINFED	26.62	..	..
(v) Other Textile Mills(Bhaskar Textile Mills)	436.39	..	..
(vi) Share Capital Investment in Konark Cotton Growers Co-operative Spinning Mills Ltd. Kesinga	27.25	..	..
(vii) Share Capital Investment in O.T.M.	590.84	..	..
Total - 190	2,825.04	..	..
195- Investments in Co-operatives							
(i) Share Capital Investment in Utkal W.C.Spin Mills Ltd.,Khurda	470.57	..	..
(ii) Share Capital Investment in Cottern Growers' Co-operative Spinning Mills Limited	588.08	..	..
(iii) Share Capital Investment in SPINFED	166.50	..	..
Total - 195	1,225.15	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(f) Capital Account of Industry and Minerals - Contd.

4860- Capital Outlay on Consumer Industries - Contd.

01 *Textiles - Conclld.*

789- Special Component Plan for Scheduled Castes

(i) Share Capital Investment in PSUs/Corporations/Co-operatives	8.93
---	----	----	----	----	------	----	----

Total - 789	8.93
--------------------	----	----	----	----	------	----	----

796- Tribal Area Sub-Plan

(i) Share Capital Investment in PSUs/Corporations/Co-operatives	29.39
---	----	----	----	----	-------	----	----

Total - 796	29.39
--------------------	----	----	----	----	-------	----	----

800- Other Expenditure

(i) Setting up of Industrial Complex at Choudwar	3,000.00
--	----	----	----	----	----------	----	----

Total - 800	3,000.00
--------------------	----	----	----	----	----------	----	----

Total - Textiles	7,088.51
-------------------------	----	----	----	----	-----------------	----	----

03 *Leather*

190- Investments in Public Sector and Other Undertakings

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8

*Figures in italics represent charged expenditure**(₹ in lakh)*

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(f) Capital Account of Industry and Minerals - Contd.

4860- Capital Outlay on Consumer Industries - Contd.

03 *Leather - Concl.*

(i) Share Capital Investment in Leather Corporation of Odisha Limited	..	..	..	..	271.50	..	..
Total - 190	..	..	..	..	271.50	..	..
Total - Leather	..	..	..	..	271.50	..	..

04 *Sugar*

190- Investments in Public Sector and Other Undertakings

(i) Share Capital Contribution to Co-operative Sugar Factories at Aska and Bargarh	..	..	..	..	1,267.93	..	..
(ii) Other Schemes	..	..	..	..	7.70	..	..
(iii) Share Capital Contribution to Baramba Co-operative Sugar Industries	..	..	..	..	100.00	..	..
(iv) Share Capital Contribution to Nayagarh Co-operative Sugar Industries	..	..	..	..	100.00	..	..
Total - 190	..	..	..	..	1,475.63	..	..
800- Other Expenditure	..	..	..	..	217.00	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(f) Capital Account of Industry and Minerals - Contd.							
4860- Capital Outlay on Consumer Industries - Contd.							
04 Sugar - Concl.							
Total - 800	217.00	..	..
Total - Sugar	1,692.63	..	..
05 Paper and Newsprint							
800- Other Expenditure	600.00	..	..
Total - 800	600.00	..	..
Total - Paper and Newsprint	600.00	..	..
60 Others							
101- Edible Oils	6.75	..	..
Total - 101	6.75	..	..
195- Investments in Co-operatives							
(i) Share Capital Investment in Salt Co-operatives	5.60	..	..
Total - 195	5.60	..	..
218- Salt	3.30	..	..
Total - 218	3.30	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(f) Capital Account of Industry and Minerals - Contd.							
4860- Capital Outlay on Consumer Industries - Concltd.							
60 Others - Concltd.							
600- Others							
(i) Share Capital Contribution for Establishment of Oil Mills	6.28	..	..
(ii) Share Capital Contribution to Rice-cum-Oil Milling Units	32.38	..	..
Total - 600	38.66	..	..
796- Tribal Area Sub-Plan							
(i) Share Capital Contribution to Establishment of Oil Mills	8.85	..	..
(ii) Share Capital Contribution to Rice-cum-Oil Milling Units	20.00	..	..
Total - 796	28.85	..	..
Total - Others	83.16	..	..
Total -4860	9,735.80	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored				
			Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>						(₹ in lakh)	
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(f) Capital Account of Industry and Minerals - Contd.							
4875- Capital Outlay on Other Industries							
60 <i>Other Industries</i>							
190- Investments in Public Sector and Other Undertakings							
(i) New Scheme for promotion of other Industries (IDCOL)	..	5,000.00	..	5,000.00	5,000.00	..	..
Total - 190	..	5,000.00	..	5,000.00	5,000.00	..	..
800- Other Expenditure							
(i) Industrial Infrastructure Development Fund(IIDF)	..	2,500.00	..	2,500.00	9,962.37	1,458.47	(+)71.41
Total - 800	..	2,500.00	..	2,500.00	9,962.37	1,458.47	(+)71.41
902- Deduct-Amount met from Industrial Infrastructure Development Fund							
(i) Industrial Infrastructure Development Fund(IIDF)	..	(-)2,500.00	..	(-)2,500.00	(-)9,962.37	(-)1,458.47	(+)71.41
Total - 902	..	(-)2,500.00	..	(-)2,500.00	(-)9,962.37	(-)1,458.47	(+)71.41
<i>Total - Other Industries</i>	..	5,000.00	..	5,000.00	5,000.00	..	..
Total -4875	..	5,000.00	..	5,000.00	5,000.00	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(f) Capital Account of Industry and Minerals - Contd.							
4885- Other Capital Outlay on Industries and Minerals							
01 Investments in Industrial Financial Institutions							
190- Investments in Public Sector and Other Undertakings							
(i) Odisha State Financial Corporation, Cuttack	5,599.96	..	..
(ii) Purchase of Shares in Film Development Corporation of Odisha	489.73	..	..
(iii) Conversion of Loan to Share Capital	28,672.00	..	..
(iv) Industrial Promotion and Investment Corporation	7,260.38	..	..
(v) Share Capital Investment in I.D.C.	5,511.79	..	..
Total - 190	47,533.86	..	..
200- Other Investments							
(i) Other Schemes	25.14	..	..
Total - 200	25.14	..	..
Total - Investments in Industrial Financial Institutions	47,559.00	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(f) Capital Account of Industry and Minerals - Contd.							
4885- Other Capital Outlay on Industries and Minerals-Contd.							
02 Development of Backward Areas							
190- Investments in Public Sector and Other Undertakings							
(i) Share Capital Contribution in Odisha Co-operative Handicraft Corporation	21.50	..	..
(ii) Other Schemes	158.69	..	..
(iii) Share Capital Investment in State Oil Processing Industrial Co-operative Federation	60.05	..	..
(iv) Share Capital Contribution to Co-operative Rice Mills	76.38	..	..
(v) Share Capital Contribution to Co-operative Sugar Factories	537.68	..	..
(vi) Share Capital Contribution to Rice Hullers and Oil Milling Units	146.90	..	..
(vii) Share Capital Contribution to Panchayat Samithi Industries	127.52	..	..
(viii) Share Capital Contribution to Co-operative Sugar Mills, Bargarh	523.02	..	..
Total - 190	1,651.74	..	..
796- Tribal Area Sub-Plan							
(i) Industrial Promotion and Investment Corporation	216.00	..	..
(ii) Other Schemes	0.50	..	..
Total - 796	216.50	..	..
Total - Development of Backward Areas	1,868.24	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(f) Capital Account of Industry and Minerals - Concl'd.							
4885- Other Capital Outlay on Industries and Minerals-Concl'd.							
60 Others							
800- Other Expenditure							
(i) Education, Research and Training	1,231.91	..	..
Total - 800	1,231.91	..	..
901- Deduct- Receipts and Recoveries on Capital Account							
(i) Deduct-Recoveries	(-)0.08	..	..
Total - 901	(-)0.08	..	..
Total - Others	1,231.83	..	..
Total -4885	50,659.07	..	..
	..	5,142.23	..	5,142.23	87,368.74	160.80	(+)3,097.90
Total - (f) Capital Account of Industry and Minerals							

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(g) Capital Account of Transport							
5051- Capital Outlay on Ports and Light Houses							
02 Minor Ports							
200- Other Small Ports							
(i) Chudamani Fishing Harbour	154.07	..	..
(ii) Dhamara Fishing Harbour	385.50	..	..
(iii) Bahabalpur Fishing Harbour	54.58	..	..
(iv) Construction	..	377.78	..	377.78	3,328.84	287.63	(+)31.34
(v) Gopalpur Port(Execution)	762.38	..	..
(vi) Fishing Base at Chilika Lake	44.20	..	..
(vii) Construction of Market yard and boundary wall at Dhamara Fishing Harbour under RIDF	104.01	..	..
(viii) Asst.Conservator, Ports	48.68	..	..
(ix) Arjipalli	285.08	..	..
(x) Suspense	10.58	..	..
(xi) Incidental charges	298.30	..	..
(xii) Fishing Base at Krishnaprasad	12.39	..	..
(xiii) Gopalpur Port(Direction)	8,684.25	..	..
(xiv) Development of Minor Ports- Direction	3,705.91	..	..
(xv) Construction of Jetties and waiting hall under RIDF	485.83	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(g) Capital Account of Transport - Contd.							
5051- Capital Outlay on Ports and Light Houses - Concl'd.							
02 Minor Ports - Concl'd.							
200- Other Small Ports- Concl'd.							
(xvi) Paradeep	0.36	..	..
(xvii) Lalit Patia Jetty	8.80	..	..
(xviii) Fishing Base at Satapada	67.46	..	..
(xix) Rural Infrastructure Development Fund (RIDF)	1,587.08	..	..
(xx) Development of Minor Ports-Executive	1,269.70	..	..
Total - 200	..	377.78	..	377.78	21,298.00	287.63	(+)31.34
901- Deduct-Receipts and Recoveries on Capital Account							
(i) Deduct-Recoveries	(-)0.18	..	..
Total - 901	(-)0.18	..	..
Total - Minor Ports	..	377.78	..	377.78	21,297.82	287.63	(+)31.34
Total -5051	..	377.78	..	377.78	21,297.82	287.63	(+)31.34
5053- Capital Outlay on Civil Aviation							
02 Air Ports							
102- Aerodromes							
(i) Construction	251.85	..	..
(ii) Construction of Aerodromes	..	10,474.51	..	10,474.51	38,622.00	2,305.65	(+)354.30
Total - 102	..	10,474.51	..	10,474.51	38,873.85	2,305.65	(+)354.30
Total - Air Ports	..	10,474.51	..	10,474.51	38,873.85	2,305.65	(+)354.30

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(g) Capital Account of Transport - Contd.							
5053- Capital Outlay on Civil Aviation - Concl'd.							
60 <i>Other Aeronautical Services</i>							
052- Machinery and Equipment	73.83	..	..
Total - 052	73.83	..	..
101- Communications	177.37	..	..
Total - 101	177.37	..	..
800- Other Expenditure							
(i) Air Craft Establishment	426.52	..	..
Total - 800	426.52	..	..
Total - Other Aeronautical Services	677.72	..	..
Total -5053	..	10,474.51	..	10,474.51	39,551.57	2,305.65	(+)354.30

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(g) Capital Account of Transport - Contd.							
5054- Capital Outlay on Roads and Bridges							
01 <i>National Highways</i>							
337- Road Works							
(i) Special repair of National Highways	..	1,103.12	..	1,103.12	28,813.40	1,089.14	(+)1.28
Total - 337	..	1,103.12	..	1,103.12	28,813.40	1,089.14	(+)1.28
Total - National Highways	..	1,103.12	..	1,103.12	28,813.40	1,089.14	(+)1.28
02 <i>Strategic and Border Roads</i>							
337- Road Works							
(i) Special repair of National Highways	342.25	..	..
Total - 337	342.25	..	..
796- Tribal Area Sub-Plan							
(i) Central Road Fund(370000-Major Works)	8.77	..	..
Total - 796	8.77	..	..
Total - Strategic and Border Roads	351.02	..	..
03 <i>State Highways</i>							
101- Bridges							
(i) Rural Infrastructure Development Fund (RIDF)	1,698.15	..	..
(ii) Construction of Bridges	6,288.91	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(g) Capital Account of Transport - Contd.							
5054- Capital Outlay on Roads and Bridges - Contd.							
03 State Highways - Contd.							
101- Bridges-Concltd.							
(iii) Construction of Bridge over Tikira-Nullah at 35th K.M of Rampur-Bamara Road (RIDF)	87.22	..	..
(iv) Construction of Bridge over Baitarani near Chandaballi on Bhadrak-Chandaballi Road	599.20	..	..
(v) Reconstruction/Renovation of old steel grider bridge over ONG at 42 K.M. of Bargarh-Bolangir Saintala Road (RIDF)	483.04	..	..
(vi) Construction of Bridge over Kharasrota near Bharigada on Cuttack-Chandaballi Road (RIDF)	214.74	..	..
(vii) Construction of high level bridge over river Tel near Belgaon on Bhawanipatna-Bolangir Road(State Highway No 2)	64.76	..	..
(viii) Construction of Bridge over river Mahanadi at Sonapur on Sambalpur-Sonapur Road (RIDF)	983.27	..	..
(ix) Construction of Bridge over Loharkhadi at 80 K.M of Berhampur-Phulbani Road(SH-EAP)	83.38	..	..
(x) Central Road Fund(370000-Major Works)	39.73	..	..
(xi) Other Schemes each of One Crore or less	12,613.94	..	..
(xii) Other Schemes	2,208.63	..	..
Total - 101	25,364.97	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(g) Capital Account of Transport - Contd.

5054- Capital Outlay on Roads and Bridges - Contd.

03 State Highways - Contd.

337- Road Works

(i) PPP-Road Projects Land Acquisition	..	..	..	..	17,367.03	..	..
(ii) Road Works under Core Road Network	..	..	..	..	1,043.18	..	..
(iii) Improvement of Borka Dorjeen Road (State Highway No. 10)	..	..	..	..	36.68	..	..
(iv) Other Investments each of One Crore or less	..	..	..	..	6,274.32	..	..
(v) PPP-Road Projects-Viability Gap Funding	..	..	..	..	776.69	..	..
(vi) One-time ACA	..	..	..	..	648.76	..	..
(vii) Odisha State Roads Project - Rehabilitation & Resettlement(EAP)	..	..	..	..	4,342.40	..	..
(viii) Construction of Express way from Daitary Mines to Paradeep	..	..	..	..	1,879.74	..	..
(ix) Biju Expressway Projects	..	..	..	..	30,092.07	652.05	..
(x) State Highways Development Project	..	1,791.89	..	1,791.89	1,64,283.73	15,644.87	(-)88.55
(xi) One time ACA for improvement of roads	..	..	..	..	414.58	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(g) Capital Account of Transport - Contd.

5054- Capital Outlay on Roads and Bridges - Contd.

03 State Highways - Contd.

337- Road Works-Contd.

(xii) Odisha State Roads Project - ISAP and Operating costs	..	..	..	..	8.56	..	..
(xiii) Other Schemes	..	..	..	..	108.41	..	..
(xiv) Odisha State Roads Project - Road Improvement Component(EAP)	..	500.00	..	500.00	59,724.48	763.47	(-)34.51
(xv) ACA for Road Development	..	..	..	..	1,939.99	..	..
(xvi) Central Road Fund	..	..	..	..	2,046.55	..	..
(xvii) Odisha State Roads Project - Land Aquisition,utility shifting and other non-reimbursible expenses(EAP)	..	41.71	..	41.71	9,439.29	..	..
(xviii) Odisha State Roads Project - PPP Component(EAP)	..	..	..	..	93.46	..	..
(xix) Works Executed from Central Road Fund	..	..	411.47	411.47	41,041.89	..	..
(xx) Interim arrangement for construction supervision of Ist year Road of Odisha State Road Project	..	..	..	..	482.47	..	..
(xxi) PPP-Road Projects Environment clearances,utility shifting, DPR preparation and other expenses	..	..	..	..	5,597.97	..	..
(xxii) Construction of Roads	..	..	..	..	14,657.99	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(g) Capital Account of Transport - Contd.							
5054- Capital Outlay on Roads and Bridges - Contd.							
03 State Highways - Contd.							
337- Road Works-Concltd.							
(xxiii) Improvement of State Highway No. 10 Jamdihi portion from Rajmunda to K.Balanga 35 miles including black topping	63.35	..	..
(xxiv) Odisha State Roads Project - Land Aquisition,utility shifting and other non-reimbursible expenses	291.49	..	..
(xxv) Odisha State Roads Project - PPP Component	47.60	..	..
(xxvi) Improvement of Road from Rajmunda to Koira (State Highway No. 10)	2.28	..	..
(xxvii) Major Works	1,223.24	..	..
(xxviii) Improvement of Road pavement of State Highway No 10 from Sambalpur to Rourkela portion from Rengali to Rourkela	50.43	..	..
(xxix) Deduct receipt and recoveries on Capital Account	(-)345.53	..	..
(xxx) Odisha State Roads Project - ISAP & Operating Costs(EAP)	..	49.86	..	49.86	3,526.04	..	..
Total - 337	..	2,383.46	411.47	2,794.93	3,67,159.14	17,060.39	(-)83.62

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(g) Capital Account of Transport - Contd.							
5054- Capital Outlay on Roads and Bridges - Contd.							
03 State Highways - Contd.							
789- Special Component Plan for Scheduled Castes							
(i) Special Grant from Planning Commission	2,124.00	..	..
(ii) Odisha State Roads Project - PPP Component(EAP)	102.99	..	..
(iii) Biju Expressway Projects	..	3,467.55	..	3,467.55	17,444.32	774.82	(+)347.53
(iv) Odisha State Roads Project - ISAP & Operating Costs(EAP)	..	2.66	..	2.66	1,125.97	93.59	(-)97.16
(v) Odisha State Roads Project - Land Aquisition,utility shifting and other non-reimbursible expenses(EAP)	..	66.54	..	66.54	3,942.47	67.25	(-)1.06
(vi) State Highways Development Project	..	2,424.74	..	2,424.74	84,249.13	2,500.00	(-)3.01
(vii) Biju KBK Yojana	17.20	..	..
(viii) Roads Works under Road Development Programme in KBK districts from SCA under RLTAP	561.43	..	..
(ix) Construction of Bridges	623.78	..	..
(x) Construction of Roads	7,825.37	..	..
(xi) Odisha State Roads Project - Rehabilitation & Resettlement(EAP)	1,156.20	..	..
(xii) PPP-Road Projects Land Acquisition	6,675.63	..	..
(xiii) Road works under Core Road Network	739.66	..	..
(xiv) One-time ACA	787.39	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(g) Capital Account of Transport - Contd.							
5054- Capital Outlay on Roads and Bridges - Contd.							
03 State Highways - Contd.							
789- Special Component Plan for Scheduled Castes- Concl'd.							
(xv) Odisha State Roads Project - Road Improvement Component(EAP)	..	452.10	..	452.10	23,177.95	979.31	(-)53.83
(xvi) PPP-Road Projects Environment clearances,utility shifting, DPR preparation and other expenses	2,288.77	690.76	..
(xvii) Interim arrangement for construction supervision of first year Road of Odisha State Road Project	92.51	..	..
(xviii) Works Executed from Central Road Fund	444.07	444.07	28,484.83	4,933.38	(-)91.00
Total - 789	..	6,413.59	444.07	6,857.66	1,81,419.60	10,039.11	(-)31.69
796- Tribal Area Sub-Plan							
(i) Construction of Roads	7,339.77	..	..
(ii) Works Executed from Central Road Fund	3,947.07	3,947.07	47,896.22	4,999.99	(-)21.06
(iii) Odisha State Roads Project - Land Aquisition,utility shifting and other non-reimbursible expenses(EAP)	3,308.54	..	..
(iv) One-time ACA	3,364.67	..	..
(v) Odisha State Roads Project - Rehabilitation & Resettlement(EAP)	994.46	..	..
(vi) Rural Infrastructure Development Fund (RIDF)	6,447.53	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(g) Capital Account of Transport - Contd.

5054- Capital Outlay on Roads and Bridges - Contd.

03 State Highways - Contd.

796- Tribal Area Sub-Plan-Contd.

(vii) PPP-Road Projects-Viability Gap Funding	..	5,169.75	..	5,169.75	19,902.31	5,169.75	..
(viii) Construction of Bridges	..	..	..	..	977.83	..	..
(ix) Road Works out of Central Road Fund	..	..	..	..	769.99	..	..
(x) Odisha State Roads Project - Road Improvement Component(EAP)	..	..	..	..	23,821.04	(-)466.99	..
(xi) Special Grant from Planning Commission	..	..	..	..	2,225.00	..	..
(xii) Road works under Core Road Network	..	..	..	..	1,229.46	..	..
(xiii) PPP-Road Projects Environment clearances,utility shifting, DPR preparation and other expenses	..	1,180.13	..	1,180.13	9,670.41	..	..
(xiv) Bridge Work	..	..	..	..	837.49	..	..
(xv) Roads Works under Road Development Programme in KBK districts from SCA under RLTA	..	..	..	..	27,108.96	..	..
(xvi) Odisha State Roads Project - PPP Component(EAP)	..	..	..	..	105.45	..	..
(xvii) Road Works under Road Development Programme	..	..	..	..	499.01	..	..
(xviii) Interim arrangement for construction supervision of Ist year Road of Odisha State Road Project	..	..	..	..	87.35	..	..
(xix) Biju Expressway Projects	..	2,055.62	..	2,055.62	16,316.82	962.12	(+)113.66

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(g) Capital Account of Transport - Contd.							
5054- Capital Outlay on Roads and Bridges - Contd.							
03 State Highways - Contd.							
796- Tribal Area Sub-Plan-Concltd.							
(xx) Bridge Work out of Central Road Fund	40.71	..	..
(xxi) Odisha State Roads Project - ISAP & Operating Costs(EAP)	1,464.46	..	..
(xxii) PPP-Road Projects Land Acquisition	8,156.09	..	..
(xxiii) State Highways Development Project	..	1,451.07	..	1,451.07	69,928.23	2,500.00	(-)41.96
Total - 796	..	9,856.57	3,947.07	13,803.64	2,52,491.80	13,164.87	(+)4.85
798- Project Financed from Central Road Fund schemes	40.00	..	..
Total - 798	40.00	..	..
799- Suspense	(-)25.72	..	..
Total - 799	(-)25.72	..	..
800- Other Expenditure							
(i) Construction of loop road at different check-gates of Commercial Tax Organisation	7,771.33	..	..
Total - 800	7,771.33	..	..
902- Deduct- Amount met from C.R.F.							
(i) Works Executed from Central Road Fund	(-)4,802.61	(-)4,802.61	(-)75,881.13	(-)9,933.37	(-)51.65
Total - 902	(-)4,802.61	(-)4,802.61	(-)75,881.13	(-)9,933.37	(-)51.65
Total - State Highways	..	18,653.62	..	18,653.62	7,58,340.00	30,331.00	(-)38.50

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(g) Capital Account of Transport - Contd.							
5054- Capital Outlay on Roads and Bridges - Contd.							
04 <i>District and Other Roads</i>							
101- Bridges							
(i) Scheme for Special Central Assistance to States for Capital Expenditure	..	4,616.29	..	4,616.29	8,923.29	4,307.00	(+)7.18
(ii) Construction of Check dams/Bridge-cum-weirs across the state Primary on small bridges resting on raft foundation	..	486.83	..	486.83	486.83	..	..
(iii) Rural Roads	16,480.78	..	..
(iv) Rural Infrastructure Development Fund (RIDF)	..	68,121.97	..	68,121.97	68,121.97	..	..
Total - 101	..	73,225.09	..	73,225.09	94,012.87	4,307.00	(+)1,600.14
337- Road Works							
(i) Samaleswari Temple Area Management and Local Economic Initiative(SAMALEI)	..	15,000.00	..	15,000.00	15,000.00	..	..
(ii) Rural Infrastructure Development Fund (RIDF)	..	46,013.50	..	46,013.50	46,013.50	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(g) Capital Account of Transport - Contd.							
5054- Capital Outlay on Roads and Bridges - Contd.							
04 District and Other Roads - Contd.							
337- Road Works- Contd.							
(iii) Augmentation of Basic Amenities and Development of Heritage and Architecture at Puri (ABADHA)	..	33,715.00	..	33,715.00	33,715.00	..	..
(iv) Planning and Research under Road Devp. Programme	..	19.13	..	19.13	19.13	..	..
(v) Maintenance and Repair of Major District Roads and other roads under Chief Engg.(Roads & Buildings)	10,758.29	..	..
(vi) Construction of Roads	3.91	..	..
(vii) Capital Road Development Programme	..	3,288.18	..	3,288.18	3,288.18	..	..
(viii) Capacity Building	..	1,377.70	..	1,377.70	1,377.70	..	..
(ix) Rural Roads	..	24,879.46	..	24,879.46	31,440.32	..	..
(x) Road Works under Road Development Programme	..	55,662.31	..	55,662.31	55,662.31	..	..
(xi) Preparation of Detail Project Report & capacity Building	..	2,844.20	..	2,844.20	2,844.20	..	..
(xii) Ekamra Kshetra Amenities and Monument Revival Action (EKAMRA) Plan	..	10,000.00	..	10,000.00	10,000.00	..	..
(xiii) Miscellaneous Works Expenditure for Roads	..	740.97	..	740.97	740.97	..	..
(xiv) Quality Control under Road Development Programme	..	87.56	..	87.56	87.56	..	..
(xv) Pradhan Mantri Gram Sadak Yojana	70,035.52	70,035.52	16,97,801.68	1,34,863.05	(-)48.07

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(g) Capital Account of Transport - Contd.							
5054- Capital Outlay on Roads and Bridges - Contd.							
04 District and Other Roads - Contd.							
337- Road Works- Concl'd.							
(xvi) Lump Provision for other Works	..	16.02	..	..	..	..	..
	..	27,460.68	..	27,476.70	27,476.71	..	..
(xvii) Integrated Development of Heritage and Monuments and Tourist Destination	..	8,923.22	..	8,923.22	8,923.22	..	..
(xviii) Road works under Core Road Network	..	7.56	..	7.56	7.56	..	..
Total - 337	..	16.02	..	..	..	..	..
	..	2,30,019.47	70,035.52	3,00,071.01	19,45,160.24	1,34,863.05	(+)122.50
789- Special Component Plan for Scheduled Castes							
(i) Road Works out of Central Road Fund	1,542.69	..	..
(ii) Roads Works under Road Development Programme in KBK districts from SCA under RLTA	6,202.03	..	..
(iii) Connecting unconnected villages	..	252.00	..	252.00	1,169.93	676.75	(-)62.76
(iv) Infrastructure Development Fund Scheme for the KBK Districts	545.69	..	..
(v) Ekamra Kshetra Amenities and Monument Revival Action (EKAMRA) Plan	..	10,000.00	..	10,000.00	15,000.00	5,000.00	(+)100.00
(vi) One-time ACA	12,426.22	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(g) Capital Account of Transport - Contd.							
5054- Capital Outlay on Roads and Bridges - Contd.							
04 District and Other Roads - Contd.							
789- Special Component Plan for Scheduled Castes-Contd.							
(vii) Rural Infrastructure Development Fund (RIDF)	..	20,634.84	..	20,634.84	1,68,032.19	10,905.73	(+)89.21
(viii) Improvement of PWD Road in Urban Areas	12,380.79	..	..
(ix) Integrated Development of Heritage and Monuments and Tourist Destination	..	5,400.00	..	5,400.00	5,400.00	..	..
(x) One time ACA for improvement of roads	60.34	..	..
(xi) Minimum Needs Programme -Classified Village Roads	2,528.73	..	..
(xii) Minimum Needs Programme -KBK Districts from SCA under RLTA	150.59	..	..
(xiii) Road Works under Road Development Programme	..	37,591.90	..	37,591.90	2,19,840.19	36,384.19	(+)3.32
(xiv) Rural Roads	6,239.56	..	..
(xv) Works Executed from Central Road Fund	14,000.00	14,000.00	45,950.95	8,999.34	(+)55.57
(xvi) Biju KBK Yojana	984.33	..	..
(xvii) Onetime ACA for Improvement of Critical Roads	160.00	..	..
(xviii) Minimum Needs Programme -Constituency-wise allocation	5,347.19	..	..
(xix) Augmentation of Basic Amenities and Development of Heritage and Architecture at Puri (ABADHA)	..	10,500.00	..	10,500.00	14,999.92	799.97	(+)1,212.55

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(g) Capital Account of Transport - Contd.							
5054- Capital Outlay on Roads and Bridges - Contd.							
04 District and Other Roads - Contd.							
789- Special Component Plan for Scheduled Castes-Cocld.							
(xx) SCA for Special Programme for KBK	4,478.13	..	..
(xxi) Samaleswari Temple Area Management and Local Economic Initiative(SAMALEI)	..	5,000.00	..	5,000.00	5,000.00	..	..
(xxii) Capital Road Development Programme	..	2,381.39	..	2,381.39	8,265.53	1,126.08	(+)111.48
(xxiii) Road works under Core Road Network	..	732.96	..	732.96	3,927.05	706.84	(+)3.70
(xxiv) Rural Infrastructure Development Fund (RIDF)	2,675.62	..	..
Total - 789	..	92,493.09	14,000.00	1,06,493.09	5,43,307.67	64,598.90	(+)64.85
796- Tribal Area Sub-Plan							
(i) Rural Infrastructure Development Fund (RIDF)	5,312.32	..	..
(ii) Improvement of PWD Roads in Urban Areas	5,746.66	..	..
(iii) Minimum Needs Programme -Improvement of Roads and Bridges KBK Dist.	164.76	..	..
(iv) Works Executed from Central Road Fund	7,500.00	7,500.00	45,491.88	5,989.34	(+)25.22
(v) Biju KBK Yojana	1,984.62	..	..
(vi) Deduct recoveries on Capital Account	(-)0.09	(-)0.09	..
(vii) Rural Roads	8,423.48	..	..
(viii) Road Development Programme-Rural Roads	956.97	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Administrative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(g) Capital Account of Transport - Contd.							
5054- Capital Outlay on Roads and Bridges - Contd.							
04 District and Other Roads - Contd.							
796- Tribal Area Sub-Plan-Contd.							
(ix) Road Reconstruction Plan in LWE Affected Areas	40,806.60	6,630.90	..
(x) Improvement to 132 KV Line Road from Luhagudi to Kometlapeta and providing 12 feet wide pavement	662.51	..	..
(xi) Pradhan Mantri Gram Sadak Yojana	2,110.54	..	..
(xii) Lump Provision for other Works	200.00	..	..
(xiii) Minimum Needs Programme	1,143.10	..	..
(xiv) Minimum Needs Programme -KBK Districts from SCA under RLTA	1,689.88	..	..
(xv) Road Works out of Central Road Fund	964.85	..	..
(xvi) Roads Works under Road Development Programme in KBK districts from SCA under RLTA	12,192.10	..	..
(xvii) One-time ACA	12,776.99	..	..
(xviii) One time ACA for improvement of roads	1,079.15	..	..
(xix) Preparation of Detail Project Report & capacity Building	100.00	..	..
(xx) Integrated Development of Heritage and Monuments and Tourist Destination	..	600.00	..	600.00	600.00	..	..
(xxi) SCA for Special Programme for KBK	6,946.94	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(g) Capital Account of Transport - Contd.							
5054- Capital Outlay on Roads and Bridges - Contd.							
04 District and Other Roads - Contd.							
796- Tribal Area Sub-Plan-Concltd.							
(xxii) Infrastructure Development Fund Scheme for the KBK Districts	1,374.40	..	..
(xxiii) Minimum Needs Programme -Classified Village Roads	7,618.06	..	..
(xxiv) Onetime ACA for Improvement of Critical Roads	126.85	..	..
(xxv) Road Works under Road Development Programme	..	19,888.79	..	19,888.79	1,62,830.41	18,429.04	(+)7.92
(xxvi) Rural Infrastructure Development Fund (RIDF)	..	15,838.98	..	15,838.98	2,01,783.82	13,879.73	(+)14.12
(xxvii) Construction of Bridge over river Indravati and cross drainage works approaches including diversion	130.85	..	..
(xxviii) Minimum Needs Programme -Constituency-wise allocation	9,761.03	..	..
(xxix) Other Schemes	33,090.39	..	..
(xxx) Road Works under Road Development Programme in KBK districts	3,118.27	..	..
(xxxi) Road Works under Core Road Network	..	982.89	..	982.89	7,395.58	499.97	(+)96.59
(xxxii) Connecting unconnected villages	..	534.21	..	534.21	1,663.43	891.20	(-)40.06
Total - 796	..	37,844.87	7,500.00	45,344.87	5,78,246.35	46,320.09	(-)2.11

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(g) Capital Account of Transport - Contd.

5054- Capital Outlay on Roads and Bridges - Contd.

04 District and Other Roads - Contd.

800- Other Expenditure

(i) Preparation of Detail Project Report & capacity Building	..	..	..	..	12,011.71	2,160.42	..
(ii) Augmentation of Basic Amenities and Development of Heritage and Architecture at Puri (ABADHA)	..	..	..	..	1,03,838.43	39,200.00	..
(iii) Infrastructure Development Fund Scheme for the KBK Districts	..	..	..	..	2,217.71	692.33	..
(iv) Survey and Investigation	..	..	..	..	62.20	..	..
(v) Construction of bridge over Sankh and Brahmani to provide communication facilities to Rourkela Steel Plant area and its approaches including a bridge over the Rly line/approac	..	..	..	..	71.96	..	..
(vi) CWA(MNP)	..	..	..	..	1,945.29	..	..
(vii) Miscellaneous Works Expenditure for Roads	..	28.08	..	28.08	2,110.71	17.24	(+)62.88
(viii) Improvement of PWD Road in Urban Areas	..	..	..	..	12,576.72	..	..
(ix) Scheme for Special Central Assistance to States for Capital Expenditure	..	17,268.66	..	17,268.66	24,447.42	7,178.76	(+)140.55

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(g) Capital Account of Transport - Contd.							
5054- Capital Outlay on Roads and Bridges - Contd.							
04 District and Other Roads - Contd.							
800- Other Expenditure-Contd.							
(x) Construction of bridge over River Tel on Bhawanipatna-Khariar Road near Turkel (Major District Road -II)	64.18	..	..
(xi) Lump Provision for Other Works	1,00,386.72	30,231.45	..
(xii) Major Works	549.70	..	..
(xiii) Other Schemes each of One Crore or less	93,125.41	..	..
(xiv) Improvement to Cuttack-Paradeep Road (Major District Road-827)	2,724.04	..	..
(xv) One time ACA for improving capacity for project formulation and monitoring	68.10	..	..
(xvi) CWA	440.74	..	..
(xvii) Special ACA for Road Development(3703680-Road Works)	725.34	..	..
(xviii) Road Works under Road Development Programme	5,30,400.56	1,05,714.51	..
(xix) SCA for Special Programme for KBK	14,916.13	..	..
(xx) Capacity Building	6,423.52	896.58	..
(xxi) Road Development Programme(3703680-Road Works-3700000-Major Works)	29,770.17	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(g) Capital Account of Transport - Contd.							
5054- Capital Outlay on Roads and Bridges - Contd.							
04 District and Other Roads - Contd.							
800- Other Expenditure-Contd.							
(xxii) Improvement to Cuttack-Kujang Road (Major District Road-827) National Highway standard without carriage works	168.08	..	..
(xxiii) One-time ACA	100.00	..	..
(xxiv) ACA for Road Development(3703680-Road Works)	3,455.38	..	..
(xxv) Minimum Needs Programme-Road Development Programme Classified Village Roads	107.59	..	..
(xxvi) Onetime ACA for Improvement of Critical Roads	5,159.37	..	..
(xxvii) Roads Works under Road Development Programme in KBK districts from SCA under RLTA	10,342.68	..	..
(xxviii) Pradhan Mantri Gram Sadak Yojana	14,537.28	..	..
(xxix) Survey and Investigation under Road Development Programme	306.72	..	..
(xxx) Road Development Programme(3703030-Planning and Research)	40.68	..	..
(xxxi) Minimum Needs Programme	2,683.03	..	..
(xxxii) Miscellaneous	713.17	..	..
(xxxiii) Rural Roads	1,44,997.52	14,184.08	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(g) Capital Account of Transport - Contd.							
5054- Capital Outlay on Roads and Bridges - Contd.							
04 District and Other Roads - Contd.							
800- Other Expenditure-Contd.							
(xxxiv) Works Executed from Central Road Fund	19,713.99	19,713.99	55,209.28	17,857.40	(+)10.40
(xxxv) ACA for Development of Rural Roads- Rural Development Programme- Classified Village Roads	108.71	..	..
(xxxvi) Biju KBK Yojana	6,595.19	..	..
(xxxvii) Rural Infrastructure Development Fund (RIDF)	..	12,110.49	..	12,110.49	7,96,318.33	95,054.78	(-)87.26
(xxxviii) Special Grant from Planning Commission	5,460.96	(-)190.04	..
(xxxix) Road works under Core Road Network	8,062.23	1,138.14	..
(xl) Capital Road Development Programme	19,414.00	3,930.33	..
(xli) Connecting unconnected villages	..	2,208.74	..	2,208.74	6,055.61	3,376.06	(-)34.58
(xlii) Road Development Programme(3700790-Classified Village Roads-4108760-Additional Central Assistance for Devp.of Rural Roads)	46.58	..	..
(xliii) Classified Village Road	7,223.16	..	..
(xliv) K.B.K. Districts (3703670- Road Devp. Programme)	823.25	..	..
(xlv) Information, Education and Communication	183.60	8.51	..
(xlvi) Road Works out of Central Road Fund	1,200.35	..	..
(xlvii) One time ACA for improvement of roads	2,335.75	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8

*Figures in italics represent charged expenditure**(₹ in lakh)*

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(g) Capital Account of Transport - Contd.

5054- Capital Outlay on Roads and Bridges - Contd.

04 District and Other Roads - Contd.

800- Other Expenditure-Contd.

(xlviii) Road Development Programme(3704030-Survey and Investigation)	..	..	..	..	1.72	..	..
(xlix) Repayment of Decretal Dues	..	..	..	..	11.03	..	..
(l) Construction of Road from Talcher to Bhuban including construction of major and minor cross drainage works	..	..	..	..	191.95	..	..
(li) ACA for developement in different constituencies (0025250-C.W.A.)	..	..	..	..	193.02	..	..
(lii) Technical Training Personnel	..	..	..	..	15.00	..	..
(liii) Construction of Roads	..	..	..	..	3,931.24	..	..
(liv) Minimum Needs Programme -KBK Districts from SCA under RLTA	..	..	..	..	118.44	..	..
(lv) Planning and Research under Road Development Programme	..	..	..	..	267.29	18.92	..
(lvi) Rural Infrastructure Development Fund (RIDF)	..	..	..	..	22,132.03	..	..
(lvii) Infrastructure Development Fund Scheme for the KBK Districts	..	..	..	..	2,699.63	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(g) Capital Account of Transport - Contd.							
5054- Capital Outlay on Roads and Bridges - Contd.							
04 District and Other Roads - Concl.							
800- Other Expenditure-Concl.							
(lviii) Ekamra Kshetra Amenities and Monument Revival Action (EKAMRA) Plan	10,000.00	10,000.00	..
(lix) Improvement to Basudevpur Dhamra Road	263.99	..	..
(lx) Land Acquisition Establishment	0.75	..	..
(lxi) Minimum Needs Programme -Constituency-wise allocation	34,222.32	..	..
(lxii) Minimum Needs Programme -Classified Village Roads	9,811.12	..	..
(lxiii) Quality Control under Road Development Programme	379.46	1.49	..
(lxiv) One-time ACA	32,071.24	..	..
Total - 800	..	31,615.97	19,713.99	51,329.96	21,46,835.49	3,31,470.96	(-)84.51
902- Amount met from Fund							
(i) Works Executed from Central Road Fund	(-)41,214.00	(-)41,214.00	(-)1,19,214.77	(-)32,846.08	(+)25.48
Total - 902	(-)41,214.00	(-)41,214.00	(-)1,19,214.77	(-)32,846.08	(+)25.48
Total - District and Other Roads	..	16.02	..	..	..	..	..
	..	4,65,198.49	70,035.51	5,35,250.02	51,88,347.85	5,48,713.92	(-)2.45

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(g) Capital Account of Transport - Contd.							
5054- Capital Outlay on Roads and Bridges - Contd.							
05 Roads of Inter-State or Economic Importance							
101- Bridges							
(i) Construction of Bridges	236.76	..	..
Total - 101	236.76	..	..
337- Road Works							
(i) Works Executed from Central Road Fund	1,680.30	..	..
(ii) Major Works	310.14	..	..
(iii) Major Works	954.36	..	..
(iv) Construction of Roads	4,834.97	..	..
Total - 337	7,779.77	..	..
789- Special Component Plan for Scheduled Castes							
(i) Construction of Roads	18,566.62	..	..
(ii) Works Executed from Central Road Fund	1,300.00	..	..
Total - 789	19,866.62	..	..
796- Tribal Area Sub-Plan							
(i) Major Works	3,123.53	..	..
(ii) Construction of Roads	16,947.30	..	..
(iii) Works Executed from Central Road Fund	2,900.02	..	..
Total - 796	22,970.85	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(g) Capital Account of Transport - Contd.							
5054- Capital Outlay on Roads and Bridges - Contd.							
05 Roads of Inter-State or Economic Importance - Concl.							
902- Deduct-Amount met from CRF							
(i) Works Executed from Central Road Fund	(-)5,289.90	..	..
Total - 902	(-)5,289.90	..	..
Total - Roads of Inter-State or Economic Importance	45,564.10	..	..
80 General							
004- Research	1.00	..	..
Total - 004	1.00	..	..
190- Investments in Public Sector and Other Undertakings							
(i) Share Capital Investment in PSUs/Corporations/Co-operatives	1,500.00	..	..
Total - 190	1,500.00	..	..
337- Road Works	633.69	..	..
Total - 337	633.69	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(g) Capital Account of Transport - Contd.							
5054- Capital Outlay on Roads and Bridges - Contd.							
80 General - Contd.							
789- Special Component Plan for Scheduled Castes							
(i) Construction of Check dams/Bridge-cum-weirs across the state Primary on small bridges resting on raft foundation	..	60.23	..	60.23	60.23	..	..
(ii) Biju KBK Yojana	1,570.48	..	..
(iii) One-time ACA	2,631.72	..	..
(iv) Special Programme for KBK Districts	267.00	..	..
(v) Infrastructure Development Fund Scheme for the KBK Districts	1,605.55	126.30	..
(vi) Rural Infrastructure Development Fund (RIDF)	..	17,296.55	..	17,296.55	1,10,514.60	17,991.69	(-)3.86
(vii) Rural Roads	..	6,906.46	..	6,906.46	37,455.32	2,539.82	(+)171.93
Total - 789	..	24,263.24	..	24,263.24	1,54,104.90	20,657.81	(+)17.45
796- Tribal Area Sub-Plan							
(i) Biju KBK Yojana	2,353.01	..	..
(ii) Rural Infrastructure Development Fund (RIDF)	..	22,636.88	..	22,636.88	1,48,297.77	21,885.02	(+)3.44
(iii) Rural Roads	..	8,142.22	..	8,142.22	46,218.01	2,473.43	(+)229.19
(iv) One-time ACA	3,426.26	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(g) Capital Account of Transport - Contd.							
5054- Capital Outlay on Roads and Bridges - Contd.							
80 General - Contd.							
796- Tribal Area Sub-Plan- Contd.							
(v) Special Programme for KBK Districts	631.00	..	..
(vi) Infrastructure Development Fund Scheme for the KBK Districts	1,539.07	141.02	..
(vii) Construction of Check dams/Bridge-cum-weirs across the state Primary on small bridges resting on raft foundation	..	22.63	..	22.63	22.63	..	..
(viii) Deduct recoveries on Capital Account	(-)8.22	(-)8.21	..
Total - 796	..	30,801.73	..	30,801.73	2,02,479.53	24,491.26	(+)25.77
800- Other Expenditure							
(i) Special Programme for KBK Districts	744.50	..	..
(ii) Reimbursement of cost of maintenance of manned level crossing gate	104.16	..	..
(iii) Pradhan Mantri Gram Sadak Yojana	45,128.00	..	..
Total - 800	45,976.66	..	..
901- Deduct- Receipts and Recoveries on Capital Account							
(i) Deduct-Recoveries	(-)96.01	..	..
Total - 901	(-)96.01	..	..
Total - General	..	55,064.97	..	55,064.97	4,04,599.77	45,149.07	(+)21.96
Total -5054	..	16.02	..	..	..	..	..
	..	5,40,020.20	70,035.51	6,10,071.73	64,26,016.14	6,25,283.13	(-)2.43

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(g) Capital Account of Transport - Contd.

5055- Capital Outlay on Road Transport

050- Lands and Buildings

(i) Improvement in Odisha State Road Transport Corporation	..	..	..	..	0.30	..	..
(ii) Construction of Bus Stand	..	..	..	..	19,694.12	..	..
Total - 050	..	..	..	..	19,694.42	..	..

102- Acquisition of Fleet

(i) Investment in Odisha State Road Transport Corporation	..	..	..	..	566.16	..	..
Total - 102	..	..	..	..	566.16	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(g) Capital Account of Transport - Contd.							
5055- Capital Outlay on Road Transport - Contd.							
103- Workshop Facilities							
(i) Other Schemes	39.08	..	..
(ii) Investment in Odisha State Road Transport Company	916.37	..	..
(iii) Improvement in Odisha State Road Transport Corporation	28.83	..	..
(iv) Investment in share of Odisha State Commercial Transport Corporation	234.00	..	..
Total - 103	1,218.28	..	..
190- Investments in Public Sector and Other Undertakings							
(i) Share Capital Investment	30,995.26	1,000.00	..
Total - 190	30,995.26	1,000.00	..
789- Special Component Plan for Scheduled Castes							
(i) Share Capital Investment	128.00	..	..
Total - 789	128.00	..	..
796- Tribal Area Sub-Plan							
(i) Share Capital Investment	180.00	..	..
Total - 796	180.00	..	..
800- Other Expenditure							
(i) Share Capital Investment	12.60	..	..
Total - 800	12.60	..	..
Total -5055	52,794.72	1,000.00	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(g) Capital Account of Transport - Contd.							
5056- Capital Outlay on Inland Water Transport							
101- Landing Facilities							
(i) Development of Inland Water Transport Sector in the State	45.90	..	..
Total - 101	45.90	..	..
800- Other Expenditure	0.31	..	..
Total - 800	0.31	..	..
Total -5056	46.21	..	..
5075- Capital Outlay on other Transport Services							
60 Others							
190- Investments in Public Sector and Other Undertakings							
(i) Equity Contribution for development of commercially viable Railway projects in the State to be executed through SPVS							
(a) Share Capital Investment in Angul-Sukinda Railways Limited	..	510.00	..	510.00	510.00	..	..
(b) Share Capital Investment in M/s Haridaspur-Paradeep Railways Company Limited	..	3,691.86	..	3,691.86	20,147.07	..	..
Total - 190	..	4,201.86	..	4,201.86	20,657.07	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(g) Capital Account of Transport - Concl'd.							
5075- Capital Outlay on other Transport Services - Concl'd.							
60 Others - Concl'd.							
800- Other Expenditure							
(i) Equity Contribution for development of commercially viable Railway projects in the state to be executed through SPVS							
(a) M/s. Brahmani Railways Limited.	1,000.00	..	..
(b) Angul-Sukinda Railways Limited.	17,040.00	..	..
(c) M/s Haridaspur-Paradeep Railways Company Limited.	3,632.24	..	..
(d) Odisha Rail Infrastructure Development Limited.	2,677.76	..	..
(ii) Deduct-Receipt and Recoveries on Capital Account	(-)76.76	(-)76.76	..
(iii) Development of Railway Projects	..	40,398.14	..	40,398.14	1,23,410.34	38,300.00	(+)5.48
(iv) Khurda Bolangir Rail Link	5,000.00	..	..
Total - 800	..	40,398.14	..	40,398.14	1,52,683.58	38,223.24	(+)5.69
Total - Others	..	44,600.00	..	44,600.00	1,73,340.65	38,223.24	(+)16.68
Total -5075	..	44,600.00	..	44,600.00	1,73,340.65	38,223.24	(+)16.68
Total - (g) Capital Account of Transport	..	16.02	..	..	..	..	..
	..	5,95,472.49	70,035.51	6,65,524.02	67,13,047.11	6,67,099.65	(-)0.24
(h) Capital Account of Communication							
5275- Capital Outlay on other Communication Services							
901- Deduct- Receipts and Recoveries on Capital Account							
(i) Deduct-Recoveries	(-)8.00	..	..
Total - 901	(-)8.00	..	..
Total -5275	(-)8.00	..	..
Total - (h) Capital Account of Communication	(-)8.00	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(j) Capital Account of General Economic Services

5452- Capital Outlay on Tourism

01 Tourist Infrastructure

101- Tourist Centre

(i) Construction of building of Tourism Deptt.	..	..	..	..	772.05	..	..
(ii) Tourist Centre	..	..	..	..	700.00	..	..
Total - 101	..	..	..	..	1,472.05	..	..

102- Tourist Accommodation

(i) Construction	..	..	..	..	318.28	..	..
(ii) Infrastructure Development for Tourist Destinations and Circuits	..	..	..	..	2,108.44	..	..
(iii) Samuka Project	..	..	..	..	5,000.00	5,000.00	..
(iv) Tourist Accommodation	..	34,859.98	..	34,859.98	1,33,762.10	19,049.99	(+)82.99
Total - 102	..	34,859.98	..	34,859.98	1,41,188.82	24,049.99	(+)44.95

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(j) Capital Account of General Economic Services - Contd.							
5452- Capital Outlay on Tourism - Contd.							
01 <i>Tourist Infrastructure - Contd.</i>							
103- Tourist Transport							
(i) One-time ACA	2,300.00	..	..
(ii) Town Planning Organisation	650.59	..	..
Total - 103	2,950.59	..	..
190- Investments in Public Sector and Other Undertakings	70.00	..	..
Total - 190	70.00	..	..
796- Tribal Area Sub-Plan	22.50	..	..
Total - 796	22.50	..	..
800- Other Expenditure							
(i) Major Works	749.77	..	..
Total - 800	749.77	..	..
901- Deduct- Receipts and Recoveries on Capital Account							
(i) Deduct-Recoveries	(-)104.34	..	..
Total - 901	(-)104.34	..	..
Total - Tourist Infrastructure	..	34,859.98	..	34,859.98	1,46,349.39	24,049.99	(+)44.95

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(j) Capital Account of General Economic Services - Contd.							
5452- Capital Outlay on Tourism - Concl'd.							
80 General							
104- Promotion and Publicity							
(i) Construction	47.71	..	..
(ii) Tourist Information and Publicity	93.60	..	..
Total - 104	141.31	..	..
190- Investments in Public Sector and Other Undertakings							
(i) Share Capital Investment	904.57	..	..
Total - 190	904.57	..	..
Total - General	1,045.88	..	..
Total -5452	..	34,859.98	..	34,859.98	1,47,395.27	24,049.99	(+)44.95
5453- Capital Outlay on Foreign Trade and Export Promotion							
80 General							
190- Investments in Public Sector and Other Undertakings							
(i) Share Capital Investment	12.74	..	..
Total - 190	12.74	..	..
Total - General	12.74	..	..
Total -5453	12.74	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(j) Capital Account of General Economic Services - Contd.

5465- Investments in General Financial and Trading Institutions

01 *Investments in General Financial Institutions*

190- Investments in Public Sector and Other Undertakings, Banks etc.

(i) Share Capital Investment	..	..	..	..	27,515.65	6,092.40	..
Total - 190	..	..	..	..	27,515.65	6,092.40	..
Total - Investments in General Financial Institutions	..	..	..	..	27,515.65	6,092.40	..

02 *Investments in Trading Institutions*

190- Investments in Public Sector and Other Undertakings

(i) Share Capital Investment in Odisha State Commercial Transport Corporation	..	..	..	..	376.00	..	..
(ii) Share Capital Contribution to State Warehousing Corporation	..	..	..	..	18.00	..	..
Total - 190	..	..	..	..	394.00	..	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(j) Capital Account of General Economic Services - Contd.							
5465- Investments in General Financial and Trading Institutions - Concltd.							
02 Investments in Trading Institutions - Concltd.							
796- Tribal Area Sub-Plan							
(i) Other Schemes	12.80	..	..
(ii) Share Capital Contribution to State Warehousing Corporation	25.80	..	..
Total - 796	38.60	..	..
Total - Investments in Trading Institutions	432.60	..	..
Total -5465	27,948.25	6,092.40	..
5475- Capital Outlay on other General Economic Services							
190- Investments in Public Sector and Other Undertakings, Banks etc.							
(i) Share Capital Investment	63,128.01	63,128.01	..
Total - 190	63,128.01	63,128.01	..

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)
Expenditure Heads(Capital Account) - Contd.							
C. Capital Account of Economic Services - Contd.							
(j) Capital Account of General Economic Services - Contd.							
5475- Capital Outlay on other General Economic Services - Contd.							
202- Compensation to Land holders on abolition of Zamindari System							
(i) Compensation and Assignments	..	21.17	..	21.17	1,112.72	54.18	(-)60.93
Total - 202	..	21.17	..	21.17	1,112.72	54.18	(-)60.93
789- Special Component Plan for Scheduled Castes							
(i) Compensation and Assignments	..	11.54	..	11.54	17.56	1.51	(+)664.24
Total - 789	..	11.54	..	11.54	17.56	1.51	(+)664.24
796- Tribal Area Sub-Plan							
(i) Compensation and Assignments	..	22.98	..	22.98	47.43	..	..
Total - 796	..	22.98	..	22.98	47.43	..	..
800- Other Expenditure							
(i) Strengthening of Legal Metrology	..	235.16	..	235.16	2,222.65	501.03	(-)53.06
(ii) State Viability Gap Fund(VGF)Assistance for Infrastructure Development	5,587.05	..	..
(iii) Venture Capital Fund for Startups	150.00	..	..
(iv) Support to Venture Capital for Agriculture Start up	1,000.00	..	..
Total - 800	..	235.16	..	235.16	8,959.70	501.03	(-)53.06
Total -5475	..	290.85	..	290.85	73,265.42	63,684.73	(-)99.54

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure during the year 2021-22				Expenditure to end of 2021-22	Expenditure during the year 2020-21	Per cent Increase (+) / Decrease (-)
	Adminis- trative Expenditure	State Sector Schemes	Centrally Sponsored Schemes / Central Sector Schemes	TOTAL			
1	2	3	4	5	6	7	8
<i>Figures in italics represent charged expenditure</i>							(₹ in lakh)

EXPENDITURE HEADS(CAPITAL ACCOUNT) - Concl'd.

C. Capital Account of Economic Services - Concl'd.

(j) Capital Account of General Economic Services - Concl'd.

Total - (j) Capital Account of General Economic Services	..	35,150.83	..	35,150.83	2,48,621.68	93,827.12	(-)62.54
Total - C.Capital Account of Economic Services	..	3,582.18	7,344.66				
	(-)104.73	12,74,373.37	3,00,267.76	15,85,463.24	1,54,02,388.90	12,55,762.30	(+)26.26
Salary	..	6,050.59	10,234.72	16,285.31		15,164.86	(+)7.39
Total - Expenditure Heads(Capital Account)	..	3,774.63	7,344.66				
	7,674.50	19,04,720.97	3,49,033.03	22,72,547.79	2,02,41,026.51	17,94,898.48	(+)26.61
Salary	..	6,050.59	10,234.72	16,285.31		15,164.86	(+)7.39

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS			
There has been a net increase of ₹4,77,649.31 lakh from ₹17,94,898.48 lakh in 2020-21 to ₹22,72,547.79 lakh in 2021-22 in the Capital Expenditure. The increase was mainly under the following heads:-			
Major Head of Account		Increase	Main Reasons
		(₹ in crore)	
4210	Capital Outlay on Medical and Public Health	1,058.80	Increase in expenditure is due to Redevelopment Programme of SCB Medical College & Hospital.
4216	Capital Outlay on Housing	350.74	Increase in expenditure is due to Construction of residential building at New Capital.
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	162.78	Increase in expenditure is mainly Due to Construction of Buildings.
4401	Capital Outlay on Crop Husbandry	46.20	Increase in expenditure is mainly Due to Non Residential Building.
4403	Capital Outlay on Animal Husbandry	22.00	Increase in expenditure is mainly Due to Establishment of GMP Compatible Vaccine Production Unit for Anthrax & Entero toximea vaccine.
4425	Capital Outlay on Co-operation	61.35	Increase in expenditure is mainly due to Share Capital Investment in Cooperative Credit Institutions.
4701	Capital Outlay on Medium Irrigation	382.82	Increase in expenditure is mainly due to Major Works.
4801	Capital Outlay on Power Projects	2,161.63	Increase in expenditure is mainly due to Share Capital Investment in GRIDCO.
5051	Capital Outlay on Ports and Light Houses	0.90	Increase in expenditure is mainly due to Public Works.
5053	Capital Outlay on Civil Aviation	81.69	Increase in expenditure is mainly due to Public Works.
5452	Capital Outlay on Tourism	108.10	Increase in expenditure is mainly due to Construction of Tourist Accommodation.

STATEMENT No. 16**DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS**

The increase were partly set-off by decrease in expenditure under the following heads:-

Major Head of Account		Decrease	Main Reasons
		(₹ in crore)	
4058	Capital Outlay on Stationery and Printing	3.03	Decrease mainly due to Machinery and Equipment / Tools and Plant.
4217	Capital Outlay on Urban Development	152.88	Decrease mainly due to Major Works.
4235	Capital Outlay on Social Security and Welfare	67.44	Decrease mainly due to Construction of Buildings.
4250	Capital Outlay on other Social Services	88.42	Decrease mainly due to State Matching Contribution.
4406	Capital Outlay on Forestry and Wild Life	2.00	Decrease mainly due to Public Works.
5475	Capital Outlay on other General Economic Services	633.94	Due to Share Capital Investment in O.S.C.S.C. Ltd..

STATEMENT No. 17

DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES

(a) Statement of Public Debt and other Interest bearing obligations

Description of Debt	Balance as on	Additions	Discharges	Balance as on	Net Per cent		Interest Paid
	1 April 2021	during the year	during the year	31 March 2022	Increase(+) /Decrease(-)	In Per cent	
					Amount		
							(₹ in lakh)
E. Public Debt							
6003 Internal Debt of the State Government							
101 Market Loans							
1231 Loans not bearing Interest	7.39	..	0.81	6.58	(-)0.81	(-)10.96	..
1233 Loans bearing Interest	35,03,082.00	..	6,47,282.00	28,55,800.00	(-)6,47,282.00	(-)18.48	2,51,161.60
103 Loans from Life Insurance Corporation of India	6.80	..	6.80	..	(-)6.80	(-)100.00	0.44
104 Loans from General Insurance Corporation of India	328.32	..	..	328.32	..	...	21.34
105 Loans from the National Bank for Agricultural and Rural Development	15,93,916.59	3,22,374.68	2,42,634.75	16,73,656.52	79,739.93	5.00	75,390.40
106 Compensation and other Bonds	28.18	..	..	28.18	..	...	..
107 Loans from the State Bank of India and other Banks	0.02	..	..	0.02	..	...	..
108 Loans from National Co-operative Development Corporation(NCDC)	11.54	..	11.54	..	(-)11.54	(-)100.00	1.48
109 Loans from other Institutions	9,13,968.34	1,95,000.00	8,93,602.12	2,15,366.22	(-)6,98,602.12	(-)76.44	32,765.17
111 Special Securities issued to National Small Savings Fund of the Central Government	7,40,791.81	..	88,253.53	6,52,538.28	(-)88,253.53	(-)11.91	70,697.92
Total - 6003	67,52,140.99	5,17,374.68	18,71,791.55	53,97,724.12	(-)13,54,416.87	(-)20.06	4,30,038.35
6004 Loans and Advances from the Central Government							
01 Non-Plan Loans							
201 House Building Advances to AIS Officers	79.16	..	21.96	57.20	(-)21.96	(-)27.74	7.12
800 Other Loans							
Loans for Modernisation of Police Force	944.27	..	164.98	779.29	(-)164.98	(-)17.47	112.04

STATEMENT No. 17

DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES

(a) Statement of Public Debt and other Interest bearing obligations

Description of Debt	Balance as on	Additions	Discharges	Balance as on	Net Per cent		Interest Paid
	1 April 2021	during the year	during the year	31 March 2022	Increase(+) /Decrease(-)	Amount In Per cent	
							(₹ in lakh)
E. Public Debt- Contd.							
6004 Loans and Advances from the Central Government- Concl.							
01 Non-Plan Loans- Concl.							
Loans for Education, Art & Culture	126.03	..	..	126.03	..	...	..
Rehabilitation of Dandakaranya Development scheme	10.40	..	..	10.40	..	...	..
TOTAL-800	1,080.70	..	164.98	915.72	(-)164.98	(-)15.27	119.16
Total - 01	1,159.86	..	186.94	972.92	(-)186.94	(-)16.12	119.16
02 Loans for State/ Union Territory Plan Schemes							
101 Block Loans	3,50,575.33	..	43,587.73	3,06,987.60	(-)43,587.73	(-)12.43	8,941.76
105 State Plan Loans Consolidated in terms of Recommendations of 12th Finance Commission	77,458.70	..	38,189.86	39,268.84	(-)38,189.86	(-)49.3	5,904.55
Total - 02	4,28,034.03	..	81,777.59	3,46,256.44	(-)81,777.59	(-)19.11	14,846.31
07 Pre-1984-85 Loans							
101 Rehabilitation of Displaced Persons, Repatriates etc.	37.85	..	..	37.85	..	...	..
Total - 07	37.85	..	..	37.85	..	...	..
08 Centrally Sponsored Schemes							
201 House Building Advances	30.75	..	3.75	27.00	(-)3.75	(-)12.2	2.77
800 Other Loans	130.14	..	43.38	86.76	(-)43.38	(-)33.33	..
Total - 08	160.89	..	47.13	113.76	(-)47.13	(-)29.29	2.77
09 Other Loans for States/Union Territory with Legislature Schemes							
101 Block Loans	7,68,802.61	7,60,621.37*	26,023.08	15,03,400.90	7,34,598.29	95.55	2,351.02
Total - 09	7,68,802.61	7,60,621.37	26,023.08	15,03,400.90	7,34,598.29	95.55	2,351.02
Total - 6004	11,98,195.26	7,60,621.37	1,08,034.74	18,50,781.89	6,52,586.63	54.46	17,319.26

* ₹7,60,621.37 lakh includes ₹6,43,020.00 lakh as back-to-back loan from the Central Government, in lieu of GST compensation.

STATEMENT No. 17

DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES

(a) Statement of Public Debt and other Interest bearing obligations

Description of Debt	Balance as on	Additions	Discharges	Balance as on	Net Per cent		Interest Paid
	1 April 2021	during the year	during the year	31 March 2022	Increase(+) /Decrease(-)	Amount	
						In Per cent	
						(₹ in lakh)	
E. Public Debt- Concltd.							
Total- E. Public Debt	79,50,336.23	12,77,996.05	19,79,826.29	72,48,505.99	(-)7,01,830.24	(-)8.83	4,47,357.61
I. Small Savings, Provident Funds etc.							
(b) State Provident Funds							
8009 State Provident Funds							
01 Civil							
101 General Provident Funds	14,40,790.65	2,66,527.61	2,86,043.88	14,21,274.38	(-)19,516.27	(-)1.35	94,417.10
102 Contributory Provident Fund	641.96	..	..	641.96	..	...	..
103 ICS Provident Fund	0.08	..	..	0.08	..	...	..
104 All India Services Provident Fund	15,639.05	1,423.60	1,672.48	15,390.17	(-)248.88	(-)1.59	543.20
Total - 01	14,57,071.74	2,67,951.21	2,87,716.36	14,37,306.59	(-)19,765.15	(-)1.36	94,960.30
60 Other Provident Funds							
103 Other Miscellaneous Provident Funds	10,37,812.89	2,11,005.46	2,14,133.45	10,34,684.90	(-)3,127.99	(-)0.3	91,305.53
Total - 60	10,37,812.89	2,11,005.46	2,14,133.45	10,34,684.90	(-)3,127.99	(-)0.3	91,305.53
Total - 8009	24,94,884.64	4,78,956.67	5,01,849.81	24,71,991.50	(-)22,893.14	(-)0.92	1,86,265.83
Total- (b) State Provident Funds	24,94,884.64	4,78,956.67	5,01,849.81	24,71,991.50	(-)22,893.14	(-)0.92	1,86,265.83
(c) Other Accounts							
8010 Trusts and Endowments							
105 Other Trusts	3.03	..	..	3.03	..	...	..
Total - 8010	3.03	..	..	3.03	..	...	..
8011 Insurance and Pension Funds							
105 State Government Insurance Fund	0.07	8.22	..	8.29	8.22	11,742.86	..
106 Other Insurance and Pension Funds	8.91	3.00	..	11.91	3.00	33.67	..
107 State Government Employees' Group Insurance Scheme	..	60,987.73	7,244.33	53,743.40	53,743.40	...	..
Total - 8011	8.98	60,998.95	7,244.33	53,763.60	53,754.62	5,98,603.79	..

STATEMENT No. 17

DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES

(a) Statement of Public Debt and other Interest bearing obligations

Description of Debt	Balance as on	Additions	Discharges	Balance as on	Net Per cent		Interest Paid
	1 April 2021	during the year	during the year	31 March 2022	Increase(+) /Decrease(-)	In Per cent	
					Amount		
							(₹ in lakh)
I. Small Savings, Provident Funds etc.- Concl.							
(c) Other Accounts- Concl.							
8012 Special Deposits and Accounts							
123 Special Deposits of Employees Provident Fund scheme(A.F.)	1.63	(-)1.63	..	..	(-)1.63	(-)100.00	..
Total - 8012	1.63	..	..	..	(-)1.63	(-)100.00	..
8013 Other Deposits and Accounts							
01 Deposit Schemes for Retiring Employees							
101 Deposit Schemes for Retiring Government Employees 1989	38.81	(-) 38.81	..	..	(-)38.81	(-)100.00	..
Total - 01	38.81	(-)38.81	..	..	(-)38.81	(-)100.00	..
Total - 8013	38.81	(-)38.81	..	..	(-)38.81	(-)100.00	..
Total- (c) Other Accounts	52.45	60,958.51	7,244.33	53,766.63	53,714.18	1,02,410.26	..
Total- I. Small Savings, Provident Funds etc.	24,94,937.09	5,39,915.18	5,09,094.14	25,25,758.13	30,821.04	1.24	1,86,265.83
J. Reserve Fund-							
(a) Reserve Funds bearing Interest							
8121 General and Other Reserve Funds							
101 General and Other Reserve Fund of Government Commercial Departments/ Undertakings.	1.88	(-)1.88			(-)1.88	(-)100.00	
122 State Disaster Response Fund	1,69,002.03	2,22,332.97	1,93,068.86	1,55,486.14(*)	(-)13,515.89	(-)8.00	..
126 State Disaster Response Fund-Investment Account	..	1,44,287.03	2,43,375.53	(-)99088.50	(-)99,088.50	...	..
129 State Compensatory Afforestation Fund (SCAF)	11,516.43	5,99,804.74	2,39,916.09	3,71,405.08	3,59,888.65	3,125.00	..
130 State Disaster Mitigation Fund	..	42,780.00	..	85,560.00(*)	85,560.00	100.00	..
Total - 8121	1,80,520.33	10,09,202.86	6,76,360.48	5,13,362.71	3,32,842.38	184.38	..
Total- (a) Reserve Funds bearing Interest	1,80,520.33	10,09,202.86	6,76,360.48	5,13,362.71	3,32,842.38	184.38	..

(*) Proforma transfer of ₹4,27,80.00 lakh from 8121-00-122 to 8121-00-130.

STATEMENT No. 17

DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES

(a) Statement of Public Debt and other Interest bearing obligations

Description of Debt	Balance as on	Additions	Discharges	Balance as on	Net Per cent		Interest Paid
	1 April	during the	during the	31 March	Increase(+)		
	2021	year	year	2022	/Decrease(-)		
					Amount	In Per cent	
						(₹ in lakh)	
J. Reserve Fund- Contd.							
(b) Reserve Funds not bearing Interest							
8222 Sinking Funds							
01 Appropriation for Reduction or Avoidance of Debt							
101 Sinking Funds	11,69,375.41	2,98,793.07	..	14,68,168.48	2,98,793.07	25.55	..
Total - 01	11,69,375.41	2,98,793.07	..	14,68,168.48	2,98,793.07	25.55	..
02 Sinking Fund Investment Account							
101 Sinking Fund Investment Account	(-)11,69,375.41	..	2,98,793.07	(-)14,68,168.48	(-)2,98,793.07	25.55	..
Total - 02	(-)11,69,375.41	..	2,98,793.07	(-)14,68,168.48	(-)2,98,793.07	25.55	..
Total - 8222	..	2,98,793.07	2,98,793.07	..	..	...	..
8223 Famine Relief Fund-							
101 Odisha Famine Relief Fund	394.26	..	..	394.26	..	...	..
Total - 8223	394.26	..	..	394.26	..	...	..
8229 Development and Welfare Funds							
101 Development Funds for Educational Purposes	824.02	104.56	..	928.58	104.56	12.69	..
103 Development Funds for Agricultural Purposes	0.43	..	..	0.43	..	...	..
109 Co-operative Deveopment Funds	2.00	(-)2.00	..	..	(-)2.00	(-)100.00	..
123 Consumer Welfare Fund	27.71	..	..	27.71	..	...	..
200 Other Development and Welfare Fund	4.23	..	..	4.23	..	...	..
Total - 8229	858.39	102.56	..	960.95	102.56	11.95	..
8235 General and Other Reserve Funds							
102 Zamindari Abolition Fund	59.19	(-)59.19	..	..	(-)59.19	(-)100.00	..
103 Religious and Charitable Endowment Funds	1.51	(-)1.51	..	..	(-)1.51	(-)100.00	..
117 Guarantee Redemption Fund	1,52,282.89	12,357.98	..	1,64,640.87	12,357.98	8.12	..
120 Guarantee Redemption Fund- Investment Account	(-)1,52,282.89	..	12,357.98	(-)1,64,640.87	(-)12,357.98	8.12	..
200 Other Funds	27,747.23	(-)110.89	444.76	27,191.58	(-)555.65	(-)2.00	..

STATEMENT No. 17

DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES

(a) Statement of Public Debt and other Interest bearing obligations

Description of Debt	Balance as on	Additions	Discharges	Balance as on	Net Per cent		Interest Paid
	1 April 2021	during the year	during the year	31 March 2022	Increase(+) /Decrease(-)	Amount In Per cent	
							(₹ in lakh)
J. Reserve Fund- Concltd.							
(b) Reserve Funds not bearing Interest- Concltd.							
8235 General and Other Reserve Funds- Concltd.							
Total - 8235	27,807.93	12,186.39	12,802.74	27,191.58	(-)616.35	(-)2.22	..
Total- (b) Reserve Funds not bearing Interest	29,060.58	3,11,082.02	3,11,595.81	28,546.79	(-)513.79	(-)1.77	..
Total- J. Reserve Fund	2,09,580.91	13,20,284.88	9,87,956.29	5,41,909.50	3,32,328.59	158.57	..
K. Deposits and Advances							
(a) Deposits bearing Interest							
8342 Other Deposits							
103 Deposits of Government Companies, Corporations etc.	1,812.28	..	..	1,812.28	..	...	..
117 Defined Contribution Pension Scheme for Government Employees	599.88	2,66,775.98	2,66,593.26	782.60	182.72	30.46	98.15
120 Miscellaneous Deposits	28.55	..	..	28.55	..	...	..
Total - 8342	2,440.71	2,66,775.98	2,66,593.26	2,623.43	182.72	7.49	98.15
Total- (a) Deposits bearing Interest	2,440.71	2,66,775.98	2,66,593.26	2,623.43	182.72	7.49	98.15
(b) Deposits not bearing Interest							
8443 Civil Deposits-							
101 Revenue Deposits	8,254.16	851.79	342.79	8,763.16	509.00	6.17	..
102 Customs and Opium Deposits	0.89	..	..	0.89	..	...	..
103 Security Deposits	4,568.12	261.13	203.94	4,625.31	57.19	1.25	..
104 Civil Courts Deposits	7,142.82	821.13	3,837.11	4,126.84	(-)3,015.98	(-)42.22	..
105 Criminal Courts Deposits	4,713.49	1,287.14	688.96	5,311.67	598.18	12.69	..
106 Personal Deposits	2,75,265.45	19,09,833.55	19,87,579.53	4,35,679.95(*)	1,60,414.50	58.28	..

(*) Proforma transfer of ₹2,38,160.48 lakh from 8448-00-109 to 8443-00-106.

STATEMENT No. 17

DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES

(a) Statement of Public Debt and other Interest bearing obligations

Description of Debt	Balance as on	Additions	Discharges	Balance as on	Net Per cent		Interest Paid
	1 April 2021	during the year	during the year	31 March 2022	Increase(+) /Decrease(-)	Amount In Per cent	
							(₹ in lakh)
K. Deposits and Advances- Contd.							
(b) Deposits not bearing Interest- Contd.							
8443 Civil Deposits- Concltd.							
107 Trust Interest Funds	15.31	0.86	15.31	0.86	(-)14.45	(-)94.38	..
108 Public Works Deposits	5,52,015.88	5,04,710.56	4,88,400.56	5,68,325.88	16,310.00	2.95	..
109 Forest Deposits	5,922.92	8,420.91	7,193.24	7,150.59	1,227.67	20.73	..
110 Deposits of Police Funds	18.59	(-)0.20	18.40	(-)0.01	(-)18.60	(-)100.05	..
111 Other Departmental Deposits	1,58,995.87	70,826.18	46,598.30	1,83,223.75	24,227.88	15.24	..
112 Deposits for Purchases etc. in India	34.84	..	34.84	..	(-)34.84	(-)100.00	..
116 Deposits under Various Central and State Acts	13,878.91	378.85	92.81	14,164.95	286.04	2.06	..
117 Deposits for Work Done for Public Bodies or Private Individuals	59,310.33	17,246.28	2,314.09	74,242.52	14,932.19	25.18	..
118 Deposits of Fees Received by Government Servants for Work Done for Private Bodies	5.84	(-)0.54	5.30	..	(-)5.84	(-)100.00	..
121 Deposits in Connection with Elections	5.43	0.56	..	5.99	0.56	10.31	..
123 Deposits of Educational Institutions	8,922.46	1,628.62	1,111.70	9,439.38	516.92	5.79	..
124 Unclaimed Deposits in the General Provident Fund	0.46	(-)0.22	0.24	..	(-)0.46	(-)100.00	..
126 Unclaimed Deposits in Other Provident Funds	0.33	(-)0.03	0.30	..	(-)0.33	(-)100.00	..
800 Other Deposits	20,393.85	13,366.80	20,735.08	13,025.57	(-)7,368.28	(-)36.13	..
Total - 8443	11,19,465.95	25,29,633.37	25,59,172.50	13,28,087.29(*)	2,08,621.35	10.64	..
8448 Deposits of Local Funds							
102 Municipal Funds	3,16,618.86	1,60,912.04	2,12,302.62	2,65,228.28	(-)51,390.58	(-)16.23	..
103 Cantonment Funds	0.04	..	..	0.04	..	...	..
104 Funds of Insurance Association of India	2,439.55	44,796.93	44,368.30	2,868.18	428.63	17.57	..

(*) Proforma transfer of ₹2,38,160.48 lakh from 8448-00-109 to 8443-00-106.

STATEMENT No. 17

DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES

(a) Statement of Public Debt and other Interest bearing obligations

Description of Debt	Balance as on	Additions	Discharges	Balance as on	Net Per cent		Interest Paid
	1 April 2021	during the year	during the year	31 March 2022	Increase(+) /Decrease(-)	Amount In Per cent	
							(₹ in lakh)
K. Deposits and Advances- Concl.							
(b) Deposits not bearing Interest- Concl.							
8448 Deposits of Local Funds- Concl.							
105 State Transport Corporation Funds	10.27	..	..	10.27	..	...	..
106 Funds of the Indian Council of Agricultural Research	381.30	..	..	381.30	..	...	..
107 State Electricity Boards Working Funds	389.62	..	..	389.62	..	...	..
109 Panchayat Bodies Funds	1,02,694.36	2,59,332.33	1,23,866.22	..(*)	1,35,466.11	131.91	..
110 Education Funds	74.66	..	..	74.66	..	...	..
111 Medical and Charitable Funds	1,227.26	241.09	51.78	1,416.57	189.31	15.43	..
112 Port and Marine Funds	0.16	..	..	0.16	..	...	..
120 Other Funds	76.93	..	..	76.93	..	...	..
Total - 8448	4,23,913.01	4,65,282.39	3,80,588.92	2,70,446.01(*)	(-)1,53,467.01	(-)36.2	..
8449 Other Deposits-							
103 Subventions from Central Road Fund	10,839.11	53,506.00	46,016.61	18,328.50	7,489.39	69.10	..
120 Miscellaneous Deposits	61,734.02	11,316.27	2,500.00	70,550.29	8,816.27	14.28	..
123 National Mineral Exploration Trust Deposits	4,111.85	39,575.54	35,931.00	7,756.39	3,644.54	88.63	..
Total - 8449	76,684.97	1,04,397.81	84,447.61	96,635.17	19,950.20	26.02	..
Total- (b) Deposits not bearing Interest	16,20,063.94	30,99,313.57	30,24,209.03	16,95,168.48	75,104.54	4.64	..
Total- K. Deposits and Advances	16,22,504.62	33,66,089.55	32,90,802.29	16,97,791.88	75,287.26	4.64	..
Grand Total -	1,22,77,358.86	65,04,285.66	67,67,679.01	1,20,13,965.51	(-)2,63,393.35	(-)2.15	..

(*) Proforma transfer of ₹2,38,160.48 lakh from 8448-00-109 to 8443-00-106.

ANNEXURE TO STATEMENT No. 17

DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

Description of Debt	Balance as on 1 April 2021	Additions during the year	Discharges during the year	Balance as on 31 March 2022 (₹ in lakh)
E. Public Debt.				
6003 Internal Debt of the State Government				
101 Market Loans				
(i) Loans not bearing Interest				
11.00 per cent Odisha Government Loan, 2001	0.81	..	0.81	..
14.00 per cent Odisha Government Loan 2005	2.00	..	..	2.00
13.85 per cent Odisha Government Loan 2006	1.00	..	..	1.00
11.00 per cent Odisha Government Loan, 2002	0.44	..	..	0.44
13.05 per cent Odisha Government Loan, 2007	1.00	..	..	1.00
11.50 per cent Odisha Government Loan (Phase-I,II,III) 2008	0.02	..	..	0.02
12.00 per cent Odisha Government Loan, 2011	2.12	..	..	2.12
Total - 1231 Loans not bearing Interest	7.39	..	0.81	6.58
(ii) Loans bearing Interest				
8.38 per cent Odisha Government Loan, 2026	1,50,000.00	..	..	1,50,000.00
8.03 per cent Odisha Government Loan, 2025	1,00,000.00	..	..	1,00,000.00
8.00 per cent Odisha Government Loan, 2026	50,000.00	..	..	50,000.00
8.00 per cent Odisha Government Loan, 2031	70,000.00	..	..	70,000.00
7.50 per cent Odisha Government Loan 2021 (New)	50,000.00	..	50,000.00	..
7.57 per cent Odisha Government Loan 2026 (New)	50,000.00	..	..	50,000.00
7.09 per cent Odisha Government Loan 2021 (New)	50,000.00	..	50,000.00	..
6.87 per cent Odisha Government Loan 2031 (New)	50,000.00	..	..	50,000.00
7.08 per cent Odisha Government Loan 2026 (New)	1,00,000.00	..	..	1,00,000.00
7.03 per cent Odisha Government Loan 2023	50,000.00	..	..	50,000.00
7.27 per cent Odisha Government Loan 2036 (New)	1,50,000.00	..	..	1,50,000.00
7.51 per cent Odisha Government Loan, 2024 (NEW)	72,000.00	..	..	72,000.00

ANNEXURE TO STATEMENT No. 17

DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES				
Description of Debt	Balance as on 1 April 2021	Additions during the year	Discharges during the year	Balance as on 31 March 2022
				(₹ in lakh)
E. Public Debt-Contd.				
6003 Internal Debt of the State Government-Contd.				
101 Market Loans- Contd.				
(ii) Loans bearing Interest- Contd.				
7.95 per cent Odisha Government Loan, 2032	1,20,000.00	..	..	1,20,000.00
7.53 per cent Odisha Govt. Loan-2037	50,000.00	..	..	50,000.00
7.10 per cent Odisha Govt. Loan-2022	1,00,000.00	..	..	1,00,000.00
6.94 per cent Odisha Government Loan-2021	1,00,000.00	..	1,00,000.00	..
7.30 per cent Odisha Government Loan-2029	50,000.00	..	..	50,000.00
7.48 per cent Odisha Government Loan-2032	1,00,000.00	..	..	1,00,000.00
7.35 per cent Odisha Government Loan-2023	50,000.00	..	..	50,000.00
7.65 per cent Odisha Government Loan-2027	50,000.00	..	..	50,000.00
7.80 per cent Odisha Government Loan-2029	50,000.00	..	..	50,000.00
8.24 per cent Odisha Government Loan-2021	47,282.00	..	47,282.00	..
8.25 per cent Odisha Government Loan-2025	50,000.00	..	..	50,000.00
7.97 per cent Odisha Government Loan-2024	1,43,800.00	(-)50,000.00	..	93,800.00
8.18 per cent Odisha Government Loan-2023	50,000.00	..	..	50,000.00
7.78 per cent Odisha Government Loan-2022	..	50,000.00	50,000.00	..
7.55 per cent Odisha Government Loan-2021	50,000.00	..	50,000.00	..
8.19 per cent Odisha Government Loan-2028	50,000.00	..	..	50,000.00
8.35 per cent Odisha Government Loan-2023	50,000.00	..	..	50,000.00
8.28 per cent Odisha Government Loan-2038	50,000.00	..	..	50,000.00
8.35 per cent Odisha Government Loan-2043	50,000.00	..	..	50,000.00
8.50 per cent Odisha Government Loan 2023	50,000.00	..	..	50,000.00
8.42 per cent Odisha Government Loan 2023	50,000.00	..	..	50,000.00

ANNEXURE TO STATEMENT No. 17

DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES				
Description of Debt	Balance as on 1 April 2021	Additions during the year	Discharges during the year	Balance as on 31 March 2022
				(₹ in lakh)
E. Public Debt-Contd.				
6003 Internal Debt of the State Government-Contd.				
101 Market Loans- Concl'd.				
(ii) Loans bearing Interest- Concl'd.				
8.37 Odisha Government Loan 2022	50,000.00	..	..	50,000.00
8.79 Odisha Government Loan 2033	50,000.00	..	..	50,000.00
7.77 per cent Odisha Government Loan-2023	1,00,000.00	..	..	1,00,000.00
7.80 per cent Odisha government Loan-2022	1,00,000.00	..	..	1,00,000.00
6.92 per cent Odisha Government Loan-2024	50,000.00	..	..	50,000.00
7.05 per cent Odisha Government Loan-2029	50,000.00	..	..	50,000.00
6.72 per cent Odisha Government Loan, 2024	50,000.00	..	..	50,000.00
6.52 per cent Odisha Government Loan, 2023	50,000.00	..	..	50,000.00
6.28 per cent Odisha Government Loan, 2022	50,000.00	..	..	50,000.00
6.50 per cent Odisha Government Loan, 2023	50,000.00	..	..	50,000.00
6.80 per cent Odisha Government Loan, 2025	50,000.00	..	..	50,000.00
5.78 per cent Odisha Government Loan, 2022	1,00,000.00	..	1,00,000.00	..
5.93 per cent Odisha Government Loan, 2022	50,000.00	..	..	50,000.00
6.70 per cent Odisha Government Loan, 2024	50,000.00	..	..	50,000.00
5.62 per cent Odisha Government Loan, 2021	1,00,000.00	..	1,00,000.00	..
6.01 per cent Odisha Government Loan, 2022	1,00,000.00	..	..	1,00,000.00
6.58 per cent Odisha Government Loan, 2022	1,00,000.00	..	1,00,000.00	..
6.75 per cent Odisha Government Loan, 2023	1,00,000.00	..	..	1,00,000.00
Total - 1233 Loans bearing Interest	35,03,082.00	..	6,47,282.00	28,55,800.00
Total - 101	35,03,089.39	..	6,47,282.81	28,55,806.58
103 Loans from Life Insurance Corporation of India	6.80	..	6.80	..

ANNEXURE TO STATEMENT No. 17

DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

Description of Debt	Balance as on 1 April 2021	Additions during the year	Discharges during the year	Balance as on 31 March 2022 (₹ in lakh)
E. Public Debt-Contd.				
6003 Internal Debt of the State Government-Concltd.				
104 Loans from General Insurance Corporation of India	328.32	..	..	328.32
105 Loans from the National Bank for Agricultural and Rural Development	15,93,916.59	3,22,374.68	2,42,634.75	16,73,656.52
106 Compensation and other Bonds				
(i) Loan				
Compensation and Other Bonds	28.18	..	..	28.18
Total - 106	28.18	..	..	28.18
107 Loans from the State Bank of India and other Banks	0.02	..	..	0.02
108 Loans from National Co-operative Development Corporation(NCDC)	11.54	..	11.54	..
109 Loans from other Institutions				
(i) Loans				
Repayment of Loans from Khadi and Village Industries Commission of India	12.01	..	..	12.01
Repayment of Loans from Indian Rare Earths Ltd	1.91	..	..	1.91
Loans from Rural Electrification Commission (REC)	28,954.42	..	1,102.12	27,852.30
Loans from SIDBI Cluster Development Fund	..	15,000.00	..	15,000.00
Loans from CAMPA Fund	2,89,500.00	..	2,89,500.00	..
Loans from OMBADC	5,95,500.00	1,80,000.00	6,03,000.00	1,72,500.00
Total - 109	9,13,968.34	1,95,000.00	8,93,602.12	2,15,366.22
111 Special Securities issued to NSSF of Central Government	7,40,791.81	..	88,253.52	6,52,538.29
Total - 6003	67,52,140.99	5,17,374.68	18,71,791.55	53,97,724.12
6004 Loans and Advances from the Central Government				
01 Non-Plan Loans				

ANNEXURE TO STATEMENT No. 17

DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

Description of Debt	Balance as on 1 April 2021	Additions during the year	Discharges during the year	Balance as on 31 March 2022 (₹ in lakh)
E. Public Debt-Contd.				
6004 Loans and Advances from the Central Government-Contd.				
01 Non-Plan Loans- Concltd.				
201 House Building Advances to AIS Officers	79.16	..	21.96	57.20
800 Other Loans				
(i) Repayment of Loan				
Loans for Modernisation of Police Force	944.27	..	164.98	779.29
Loans for Education, Art & Culture	126.03	..	..	126.03
Rehabilitation of Dandakaranya Development Scheme	10.40	..	..	10.40
Total - 800	1,080.70	..	164.98	915.72
Total - 01	1,159.86	..	186.94	972.92
02 Loans for State/ Union Territory Plan Schemes				
101 Block Loans	3,50,575.33	..	43,587.73	3,06,987.60
105 State Plan Loans Consolidated in terms of Recommendations of 12th Finance Commission	77,458.70	..	38,189.85	39,268.85
Total - 02	4,28,034.03	..	81,777.58	3,46,256.45
07 Pre-1984-85 Loans				
101 Rehabilitation of Displaced Persons, Repatriates etc.	37.85	..	..	37.85
Total - 07	37.85	..	..	37.85
08 Centrally Sponsored Schemes				
201 House Building Advances				
(i) Loans	30.75	..	3.75	27.00
800 Other Loans				
(i) Repayment of Loan				
Modernisation of Police Force	130.14	..	43.38	86.76

ANNEXURE TO STATEMENT No. 17

DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

Description of Debt	Balance as on 1 April 2021	Additions during the year	Discharges during the year	Balance as on 31 March 2022 (₹ in lakh)
E. Public Debt-Concl.				
6004 Loans and Advances from the Central Government-Concl.				
08 Centrally Sponsored Schemes- Concl.				
800 Other Loans- Concl.				
Total - 800	130.14	..	43.38	86.76
Total - 08	160.89	..	47.13	113.76
09 Other Loans for States/Union Territory with Legislature Schemes				
101 Block Loans				
(i) Back to Back Loans	3,39,452.61	65,889.37	26,023.08	3,79,318.90
(ii) Back to Back Loans from Central Government in lieu of GST Compensation Shortfall	3,82,200.00	6,43,020.00	..	10,25,220.00
(iii) Scheme for Special Central Assistance to States for Capital Expenditure	47,150.00	51,712.00	..	98,862.00
Total - 09	7,68,802.61	7,60,621.37	26,023.08	15,03,400.90
Total - 6004	11,98,195.26	7,60,621.37	1,08,034.73	18,50,781.90
Total E. Public Debt	79,50,336.23	12,77,996.05	19,79,826.29	72,48,505.99

STATEMENT No. 17												
DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES												
(b) Maturity Profile												
(i) Maturity Profile of Internal Debt												
Year	Description of Market loans	Loans from			Compensation and Other Bonds	Special securities issued to NSSF of Central Govt.	Loans from other Institutions				OMBADC Fund	Total
		SBI	GIC	NABARD			Khadi and Village Industries Commission	Indian Rare Earths Limited	Rural Electrification Commission	SIDBI Cluster Development Fund		
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
2022-23	7,50,006.58	0.02	224.32	2,65,324.68	28.18	88,253.52	12.01	1.91	2,388.18	15,000.00	1,72,500.00	12,93,739.40
2023-24	4,65,800.00	..	68.16	2,80,422.63	..	88,253.52	..	..	2,314.94	..	..	8,36,859.25
2024-25	3,00,000.00	..	35.84	2,96,833.47	..	88,253.52	..	..	1,976.57	..	..	6,87,099.40
2025-26	2,00,000.00	..	..	2,47,826.28	..	71,905.27	..	..	1,967.36	..	..	5,21,698.91
2026-27	2,00,000.00	..	..	1,92,691.02	..	47,786.72	..	..	1,913.48	..	..	4,42,391.22
2027-28	50,000.00	..	..	1,44,532.26	..	45,305.67	..	..	1,913.48	..	..	2,41,751.41
2028-29	50,000.00	..	..	89,877.36	..	43,231.09	..	..	1,913.48	..	..	1,85,021.93
2029-30	1,50,000.00	.	.	29,253.98	.	38,158.49	..	..	1,913.48	..	..	2,19,325.95
2030-31	..	..	..	29,253.98	..	31,470.89	..	..	1,913.48	..	..	62,638.35
2031-32	2,40,000.00	..	..	29,253.98	..	24,500.14	..	..	1,913.48	..	..	2,95,667.60
2032-33	1,00,000.00	..	..	27,682.15	..	19,073.74	..	..	1,913.48	..	..	1,48,669.37
2033-34	50,000.00	..	..	18,976.73	..	18,228.29	..	..	1,913.48	..	..	89,118.50
2034-35	..	..	..	12,818.40	..	17,423.54	..	..	1,913.48	..	..	32,155.42
2035-36	1,50,000.00	..	..	6,674.23	..	13,643.54	..	..	1,913.48	..	..	1,72,231.25
2036-37	..	..	..	2,235.37	..	7,464.24	..	..	42.95	..	..	9,742.56
2037-38	50,000.00	..	..	..	..	5,920.89	..	..	27.50	..	..	55,948.39

STATEMENT No. 17												
DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES												
(b) Maturity Profile												
(i) Maturity Profile of Internal Debt												
Year	Description of Market loans	Loans from			Compensation and Other Bonds	Special securities issued to NSSF of Central Govt.	Loans from other Institutions				OMBADC Fund	Total
		SBI	GIC	NABARD			Khadi and Village Industries Commission	Indian Rare Earths Limited	Rural Electrification Commission	SIDBI Cluster Development Fund		
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
2038-39	50,000.00	..	..	..	..	3,665.21	..	..	..	..	..	53,665.21
2039-40	..	..	..	..	..	..	..	..	..	..	..	0.00
2040-41	..	..	..	..	..	..	..	..	..	..	..	0.00
2041-42	..	..	..	..	..	..	..	..	..	..	..	0.00
2042-43	..	..	..	..	..	..	..	..	..	..	..	0.00
2043-44	50,000.00	..	..	..	..	..	..	..	..	..	..	50,000.00
TOTAL	28,55,806.58	0.02	328.32	16,73,656.52	28.18	6,52,538.28	12.01	1.91	27,852.30	15,000.00	1,72,500.00	53,97,724.12

NB: The figures are depicted basing on the information received from the Government of Odisha.

STATEMENT No. 17						
DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES						
(b) Maturity Profile						
(ii) Maturity Profile of Loans and Advances from the Central Government						
Year	Non -Plan Loans	Loans for State/Union Territory Plan	Loans for Central Plan Schemes	Loans for Centrally Sponsored Plan Schemes	Pre 1984-85 Loans	Total
1	2	3	4	5	6	7
						(₹ in lakh)
2022-23	230.07	84,472.72	..	..	..	84,702.79
2023-24	226.78	48,276.24	..	..	..	48,503.02
2024-25	168.49	47,226.98	..	..	..	47,395.47
2025-26	162.44	40,792.76	..	..	..	40,955.20
2026-27	97.13	43,227.22	..	..	..	43,324.35
2027-28	60.82	42,686.46	..	..	..	42,747.27
2028-29	1.50	38,193.28	..	..	..	38,194.78
2029-30	1.50	36,791.58	..	..	..	36,793.08
2030-31	1.51	36,518.77	..	..	..	36,520.28
2031-32	..	37,838.03	..	..	..	37,838.03
2032-33	..	31,994.65	..	..	..	31,994.65
2033-34	..	28,874.39	..	..	..	28,874.39
2034-35	..	24,457.39	..	..	..	24,457.39
2035-36	..	19,410.32	..	..	..	19,410.32
2036-37	..	15,783.57	..	..	..	15,783.57
2037-38	..	15,361.60	..	..	..	15,361.60
2038-39	..	13,107.29	..	..	..	13,107.29
2039-40	..	11,517.39	..	..	..	11,517.39
2040-41	..	10,892.97	..	..	..	10,892.97
2041-42	..	10,782.29	..	..	..	10,782.29
2042-43	..	10,782.29	..	..	..	10,782.29
2043-44	..	10,605.97	..	..	..	10,605.97
2044-45	..	8,694.85	..	..	..	8,694.85

STATEMENT No. 17						
DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES						
(b) Maturity Profile						
(ii) Maturity Profile of Loans and Advances from the Central Government						
Year	Non -Plan Loans	Loans for State/Union Territory Plan	Loans for Central Plan Schemes	Loans for Centrally Sponsored Plan Schemes	Pre 1984-85 Loans	Total
1	2	3	4	5	6	7
						(₹ in lakh)
2045-46	..	8,253.44	..	..	..	8,253.44
2046-47	..	6,169.80	..	..	..	6,169.80
2047-48	..	4,620.55	..	..	..	4,620.55
2048-49	..	4,620.55	..	..	..	4,620.55
2049-50	..	4,620.55	..	..	..	4,620.55
2050-51	..	4,620.55	..	..	..	4,620.55
2051-52	..	4,620.55	..	..	..	4,620.55
2052-53	..	4,620.55	..	..	..	4,620.55
2053-54	..	4,620.55	..	..	..	4,620.55
2054-55	..	4,620.55	..	..	..	4,620.55
2055-56	..	4,620.55	..	..	..	4,620.55
2056-57	..	1,278.10	..	..	..	1,278.09
Total	950.25	7,25,575.36			..	7,26,525.61
Un-matured amount	136.43	11,24,082.00	..	..	37.85	11,24,256.28
TOTAL	1,086.68	18,49,657.36	..	..	37.85	18,50,781.89

NB: The figures are depicted basing on the information received from the Government of Odisha.

STATEMENT No.17											
DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES											
(c) Interest rate Profile of Outstanding Loans											
(i) Internal Debt of the State Government											
Rate of Interest (Per cent)	Market loan Bearing Interest	Compensat ion and other Bonds	Special Securities issued to NSSF of the Central Govt.	GIC	NABARD	REC	OMBADC	SIDBI	Others	Total	Share in Total (Per cent)
2.00 to 2.99											
							1,72,500.00	15,000.00		1,87,500.00	3.47
4.00 to 4.99	..	..	..	..	5,98,806.84	..			..	5,98,806.84	11.09
5.00 to 5.99	50,000.00	..	..	..	2,18,378.38	..			..	2,68,378.38	4.97
6.00 to 6.99	5,00,000.00	..	..	..	4,70,843.45	..			..	9,70,843.45	17.99
7.00 to 7.99	7,42,000.00	..	..	..	3,85,530.35	..			..	11,27,530.35	20.89
8.00 to 8.99	15,13,800.00	28.18	..	..	6.90	..			..	15,13,835.08	28.05
9.00 to 9.99	50,000.00	..	6,09,861.50	..	90.60	1,777.46			13.92	6,61,743.48	12.26
10.00 to 10.99	..	..	12,447.48	..	..	26,074.84				38,522.32	0.71
11.00 to 11.99	..	..	12,405.25	..	..	..			..	12,405.25	0.23
12.00 to 12.99	..	..	12,057.00	..	..	..			..	12,057.00	0.22
13.00 to 13.99	..	..	5,767.05	328.32	..	..			..	6,095.37	0.11
TOTAL	28,55,800.00	28.18	6,52,538.28	328.32	16,73,656.52	27,852.30	1,72,500.00	15,000.00	13.92	53,97,717.52	100.00

NB: The figures are depicted basing on the information received from the Government of Odisha.

STATEMENT NO. 17		
DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES		
(c) Interest rate Profile of Outstanding Loans		
(ii) Loans and Advances from the Central Government		
Rate of Interest (Per cent)	Amount outstanding as on 1 April 2022 Loans and Advances from the Central Government (₹ in lakh)	Share in total (Per cent)
0.00 to 0.99	14,93,042.10	80.67
1.00 to 1.99	50,326.97	2.72
2.00 to 2.99	68,243.24	3.69
7.00 to 7.99	39,268.85	2.12
9 .00 to 9.99	35,154.33	1.90
12.00 to 12.99	776.00	0.04
13.00 to 13.99	3.29	0.00
Variable	1,63,967.11	8.86
TOTAL	18,50,781.89	100.00

NB: The figures are depicted basing on the information from the Government of Odisha.

STATEMENT No. 18

DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Section 1 Major and Minor Heads with Summary of Loans and Advances							
Heads of Account	Balance on 1 April 2021	Disbursement during the year	Repayment during the year	Write off of irrecoverable loans and advances	Balance on 31 March 2022 (3+4)-(5+6)	Increase (+) / Decrease (-) during the year (3-7)	Interest Credited
(1+2)	3	4	5	6	7	8	9
(₹ in lakh)							

F. Loans and Advances

(i) Loans for General Services

(e) Pension and Miscellaneous General Services

6075 Loans for Miscellaneous General Services-

800 Other Loans	3,50,000.00	70,000.00	0.88	..	4,19,999.12	69,999.12	..
Total - 6075	3,50,000.00	70,000.00	0.88	..	4,19,999.12	69,999.12	..
Total - (e) Pension and Miscellaneous General Services	3,50,000.00	70,000.00	0.88	..	4,19,999.12	69,999.12	..
Total - (i) Loans for General Services	3,50,000.00	70,000.00	0.88	..	4,19,999.12	69,999.12	..

(ii) Social Services

(a) Loans for Education Sports Art and Culture-

6202 Loans for Education, Sports, Art and Culture

01 General Education

203 University and Higher Education	61.64	..	..	..	61.64	..	..
600 General	22.57	..	13.23	..	9.34	(-)13.23	..
Total - 01	84.21	..	13.23	..	70.98	(-)13.23	..
02 Technical Education							
105 Engineering/Technical colleges and Institutes	347.14	..	1.81	..	345.33	(-)1.81	..
Total - 02	347.14	..	1.81	..	345.33	(-)1.81	..

STATEMENT No. 18

DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Section 1 Major and Minor Heads with Summary of Loans and Advances							
Heads of Account	Balance on 1 April 2021	Disbursement during the year	Repaid during the year year	Write off of irrecoverable loans and advances	Balance as on 31 March 2022 (3+4)-(5+6)	Increase (+) / Decrease (-) during the year (3-7)	Interest Credited
(1+2)	3	4	5	6	7	8	9
(₹ in lakh)							
F. Loans and Advances - Contd.							
(ii) Social Services - Contd.							
(a) Loans for Education Sports Art and Culture							
6202 Loans for Education, Sports, Art and							
Total - 6202	431.35	..	15.04	..	416.31	(-)15.04	..
Total - (a)Loans for Education Sports Art and Culture	431.35	..	15.04	..	416.31	(-)15.04	..
(c) Water Supply, Sanitation, Housing and Urban Development							
6215 Loans for Water Supply and Sanitation							
01 Water Supply							
101 Urban Water Supply Programme	10.79	..	..	..	10.79	..	..
191 Loans to Local Bodies, Corporations etc.	205.58	..	..	..	205.58	..	..
796 Tribal Area Sub-plan	155.28	..	..	..	155.28	..	..
Total - 01	371.65	..	..	..	371.65	..	..
Total - 6215	371.65	..	..	..	371.65	..	..
6216 Loans for Housing							
02 Urban Housing							
190 Loans to Public Sector and Other Undertakings	4,822.24	..	0.60	..	4,821.64	(-)0.60	..
201 Loans to Housing Boards	2,142.58	..	0.43	..	2,142.15	(-)0.43	..
Total - 02	6,964.82	..	1.03	..	6,963.79	(-)1.03	..
03 Rural Housing							
201 Loans to Housing Boards	119.83	..	..	..	119.83	..	0.05
800 Other Loans	..	..	..	..	..	..	..

STATEMENT No. 18

DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Section 1 Major and Minor Heads with Summary of Loans and Advances

Heads of Account	Balance on 1 April 2021	Disbursement during the year	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2022 (3+4)-(5+6)	Increase (+) / Decrease (-) during the year (3-7)	Interest Credited
(1+2)	3	4	5	6	7	8	9
(₹ in lakh)							
F. Loans and Advances - Contd.							
(ii) Social Services - Contd.							
(c) Water Supply, Sanitation, Housing and Urban Development - Contd.							
6216 Loans for Housing - Concl'd.							
03 Rural Housing - Concl'd.							
Total - 03	119.83	..	..	..	119.83	..	0.05
80 General							
190 Loans to Public Sector and Other Undertakings	48,044.25	..	..	..	48,044.25	..	..
201 Loans to Housing Boards	134.67	..	0.87	..	133.80	(-)0.87	5.42
796 Tribal Area Sub-plan	375.77	..	..	..	375.77	..	..
800 Other Loans	1,721.71	..	0.55	..	1,721.16	(-)0.55	..
Total - 80	50,276.40	..	1.42	..	50,274.98	(-)1.42	5.42
Total - 6216	57,361.05	..	2.45	..	57,358.60	(-)2.45	5.47
6217 Loans for Urban Development							
01 State Capital Development							
191 Loans to Local Bodies, Corporations etc.	367.09	..	..	..	367.09	..	..
800 Other Loans	48.00	..	..	..	48.00	..	..
Total - 01	415.09	..	..	..	415.09	..	..
03 Integrated Development of Small and Medium Towns							
191 Loans to Local Bodies, Corporations etc.	323.84	..	..	..	323.84	..	..
796 Tribal Area Sub-plan	219.50	..	..	..	219.50	..	..
Total - 03	543.34	..	..	..	543.34	..	..

STATEMENT No. 18

DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Section 1 Major and Minor Heads with Summary of Loans and Advances							
Heads of Account	Balance on 1 April 2021	Disbursement during the year	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2022 (3+4)-(5+6)	Increase (+) / Decrease (-) during the year (3-7)	Interest Credited
(1+2)	3	4	5	6	7	8	9
(₹ in lakh)							
F. Loans and Advances - Contd.							
(ii) Social Services - Contd.							
(c) Water Supply, Sanitation, Housing and Urban Development - Concl'd.							
6217 Loans for Urban Development - Concl'd.							
04 Slum Area Development							
191 Loans to Local Bodies, Corporations etc.	680.27	..	..	..	680.27	..	..
800 Other Loans	350.00	..	..	..	350.00	..	..
Total - 04	1,030.27	..	..	..	1,030.27	..	..
60 Other Urban Development Schemes							
191 Loans to Local Bodies, Corporations etc.	1,783.94	..	..	..	1,783.94	..	..
192 Loans to Trading and Other Non-Government Institutions	52.73	..	..	..	52.73	..	..
193 Assistance to Nagar Panchayats/NACs or equivalent thereof	6.71	..	..	..	6.71	..	..
796 Tribal Area Sub-plan	684.41	..	..	..	684.41	..	..
Total - 60	2,527.79	..	..	..	2,527.79	..	..
Total - 6217	4,516.51	..	..	..	4,516.51	..	..
Total - (c) Water Supply, Sanitation, Housing and Urban Development	62,249.21	..	2.45	..	62,246.76	(-)2.45	5.47
(e) Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes-							
6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward							
02 Welfare of Scheduled Tribes							
800 Other Loans	1,001.84	..	..	..	1,001.84	..	..

STATEMENT No. 18

DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Section 1 Major and Minor Heads with Summary of Loans and Advances							
Heads of Account	Balance on 1 April 2021	Disbursement during the year	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2022 (3+4)-(5+6)	Increase (+) / Decrease (-) during the year (3-7)	Interest Credited
(1+2)	3	4	5	6	7	8	9
(₹ in lakh)							

F. Loans and Advances - Contd.

(ii) Social Services - Contd.

**(e) Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes -
Concl'd.**

6225 Loans for Welfare of Scheduled Castes,

02 Welfare of Scheduled Tribes - Concl'd.

Total - 02	1,001.84	..	..	..	1,001.84	..	..
Total - 6225	1,001.84	..	..	..	1,001.84	..	..
Total - (e)Welfare of Scheduled Castes, Scheduled Tribes and other Backward	1,001.84	..	..	..	1,001.84	..	..

(f) Social Welfare and Nutrition

6235 Loans for Social Security and Welfare

01 Rehabilitation

202 Other Rehabilitation Schemes	19.02	..	..	..	19.02	..	..
Total - 01	19.02	..	..	..	19.02	..	..

02 Social Welfare

193 Assistance to Nagar Panchayats/NACs or equivalent thereof	105.00	..	..	..	105.00	..	..
Total - 02	105.00	..	..	..	105.00	..	..

60 Other Social Security and Welfare

200 Other Programmes	59.26	..	..	..	59.26	..	..
Total - 60	59.26	..	..	..	59.26	..	..
Total - 6235	183.28	..	..	..	183.28	..	..
Total - (f)Social Welfare and Nutrition	183.28	..	..	..	183.28	..	..

STATEMENT No. 18

DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Section 1 Major and Minor Heads with Summary of Loans and Advances							
Heads of Account	Balance on 1 April 2021	Disbursement during the year	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2022 (3+4)-(5+6)	Increase (+) / Decrease (-) during the year (3-7)	Interest Credited
(1+2)	3	4	5	6	7	8	9
(₹ in lakh)							
F. Loans and Advances - Contd.							
(ii) Social Services - Concltd.							
(g) Others							
6250 Loans for Other Social Services							
800 Other Loans	47.50	..	..	..	47.50	..	..
Total - 6250	47.50	..	..	..	47.50	..	..
Total - (g)Others	47.50	..	..	..	47.50	..	..
Total - (ii) Social Services	63,913.18	..	17.49	..	63,895.69	(-)17.49	..
(iii) Loans for Economic Services							
(a) Agriculture and Allied Activities							
6401 Loans for Crop Husbandary							
103 Seeds	10,000.00	8,000.00	10,000.00	..	8,000.00	(-)2,000.00	222.81
105 Manures and Fertilizers	5,447.44	10,000.00	10,000.00	..	5,447.44	..	11.28
796 Tribal Area Sub-plan	19.20	..	..	..	19.20	..	..
800 Other Loans	195.72	..	..	..	195.72	..	20.12
Total - 6401	15,662.35	18,000.00	20,000.00	..	13,662.35	(-)2,000.00	254.21
6403 Loans for Animal Husbandary							
102 Cattle and Buffalo Development	90.76	..	..	..	90.76	..	..
104 Sheep and Wool Development	3.43	..	..	..	3.43	..	..
Total - 6403	94.19	..	..	..	94.19	..	..
6404 Loans for Dairy Development							
800 Other Loans	19.14	..	..	..	19.14	..	..
Total - 6404	19.14	..	..	..	19.14	..	..

STATEMENT No. 18

DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Section 1 Major and Minor Heads with Summary of Loans and Advances							
Heads of Account	Balance on 1 April 2021	Disbursement during the year	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2022 (3+4)-(5+6)	Increase (+) / Decrease (-) during the year (3-7)	Interest Credited
(1+2)	3	4	5	6	7	8	9
(₹ in lakh)							
F. Loans and Advances - Contd.							
(iii) Loans for Economic Services - Contd.							
(a) Agriculture and Allied Activities - Contd.							
6405 Loans for Fisheries							
106 Machanisation of fishing crafts	6.54	..	..	..	6.54	..	..
190 Loans to Public Sector and Other Undertakings	296.02	..	..	..	296.02	..	..
195 Loans to Co-operatives	343.93	..	..	..	343.93	..	..
800 Other Loans	178.64	..	..	..	178.64	..	..
Total - 6405	825.13	..	..	..	825.13	..	..
6406 Loans for Forestry and Wild Life							
104 Forestry	62.22	..	11.50	..	50.72	(-)11.50	..
Total - 6406	62.23	..	11.50	..	50.73	(-)11.50	..
6408 Loans for Food Storage and Warehousing							
01 Food							
101 Procurement and Supply	38.08	..	..	..	38.08	..	..
Total - 01	38.08	..	..	..	38.08	..	..
02 Storage and Warehousing							
195 Loans to Co-operatives	175.52	..	..	..	175.52	..	46.21
800 Other Loans	63.93	..	..	..	63.93	..	..
Total - 02	239.44	..	..	..	239.44	..	46.21
Total - 6408	277.52	..	..	..	277.52	..	46.21
6425 Loans for Co-operation							
107 Loans to Credit Co-operatives	1,543.03	..	111.19	..	1,431.84	(-)111.19	35.71

STATEMENT No. 18

DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Section 1 Major and Minor Heads with Summary of Loans and Advances							
Heads of Account	Balance on 1 April 2021	Disbursement during the year	Repaid during the year year	Write off of irrecoverable loans and advances	Balance as on 31 March 2022 (3+4)-(5+6)	Increase (+) / Decrease (-) during the year (3-7)	Interest Credited
(1+2)	3	4	5	6	7	8	9
(₹ in lakh)							
F. Loans and Advances - Contd.							
(iii) Loans for Economic Services - Contd.							
(a) Agriculture and Allied Activities - Concl'd.							
6425 Loans for Co-operation - Concl'd.							
108 Loans to Other Co-operatives	5,150.02	5,000.00	5,000.00	..	5,150.02	..	0.64
190 Loans to Public Sector and Other Undertakings	635.75	..	..	..	635.75	..	..
789 Special Component Plan for Scheduled Castes	229.04	..	4.35	..	224.69	(-)4.35	..
796 Tribal Area Sub-plan	1,189.94	..	..	..	1,189.94	..	5.00
Total - 6425	8,747.78	5,000.00	5,115.54	..	8,632.24	(-)115.54	41.35
6435 Loans for other Agricultural Programmes							
01 Marketing and quality control							
101 Marketing Facilities	37.30	..	..	..	37.30	..	..
796 Tribal Area Sub-plan	6.48	..	..	..	6.48	..	..
Total - 01	43.78	..	..	..	43.78	..	..
Total - 6435	43.78	..	..	..	43.78	..	..
Total - (a)Agriculture and Allied Activities	25,732.12	23,000.00	25,127.04	..	23,605.08	(-)2,127.04	341.77
(b) Rural Development							
6515 Loans for other Rural Development Programmes							
101 Panchayati Raj	0.06	..	..	..	0.06	..	..
102 Community Development	46.79	..	..	..	46.79	..	0.04
796 Tribal Area Sub-plan	33.92	..	..	..	33.92	..	..
Total - 6515	80.77	..	..	..	80.77	..	0.04

STATEMENT No. 18

DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Section 1 Major and Minor Heads with Summary of Loans and Advances							
Heads of Account	Balance on 1 April 2021	Disbursement during the year	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2022 (3+4)-(5+6)	Increase (+) / Decrease (-) during the year (3-7)	Interest Credited
(1+2)	3	4	5	6	7	8	9
(₹ in lakh)							
F. Loans and Advances - Contd.							
(iii) Loans for Economic Services - Contd.							
(b) Rural Development - Concl'd.							
Total - (b)Rural Development	80.77	..	..	..	80.77	..	..
(d) Irrigation and Flood Control							
6702 Loans for Minor Irrigation							
101 Surface water	0.02				0.02		
800 Other Loans	234.05	..	..	..	234.05	..	..
Total - 6702	234.06	..	..	..	234.06	..	..
6705 Loans for Command Area Development							
001 Area Development	27.50	..	..	..	27.50	..	..
800 Other Loans	273.66	..	..	..	273.66	..	..
Total - 6705	301.16	..	..	..	301.16	..	..
Total - (d)Irrigation and Flood Control	535.22	..	..	..	535.22	..	..
(e) Energy							
6801 Loans for Power Projects							
190 Loans to Public Sector and Other Undertakings	86,135.42	..	86,135.00	..	0.42	(-)86,135.00	0.01
201 Hydel Generation	48.80	..	..	..	48.80	..	..
202 Thermal Power Generation	41,375.98	..	..	..	41,375.98	..	..
205 Transmission and Distribution	2,46,955.53	10,883.72	16,287.83	..	2,41,551.42	(-)5,404.11	1,07,302.82
789 Special Component Plan for Scheduled Castes	12,466.00	..	..	..	12,466.00	..	..
796 Tribal Area Sub-plan	13,023.60	..	..	..	13,023.60	..	..
800 Other Loans to Electricity Boards	3,166.90	..	..	..	3,166.90	..	..
Total - 6801	4,03,172.23	10,883.72	1,02,422.83	..	3,11,633.12	(-)91,539.11	1,07,302.83
Total - (e)Energy	4,03,172.23	10,883.72	1,02,422.83	..	3,11,633.12	(-)91,539.11	1,07,302.83

STATEMENT No. 18

DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Section 1 Major and Minor Heads with Summary of Loans and Advances							
Heads of Account	Balance on 1 April 2021	Disbursement during the year	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2022 (3+4)-(5+6)	Increase (+) / Decrease (-) during the year (3-7)	Interest Credited
(1+2)	3	4	5	6	7	8	9
(₹ in lakh)							
F. Loans and Advances - Contd.							
(iii) Loans for Economic Services - Contd.							
(f) Industry and Minerals							
6851 Loans for Village and Small Industries							
102 Small Scale Industries	19.90	..	..	..	19.90	..	..
103 Handloom Industries	26.85	..	..	..	26.85	..	16.89
106 Coir Industries	15.35	..	..	..	15.35	..	..
108 Powerloom Industries	17.81	..	..	..	17.81	..	..
109 Composite Village and Small Industries Co-operatives	572.82	..	..	..	572.82	..	0.03
190 Loans to Co-operatives and other Undertakings	202.52	..	..	..	202.52	..	..
195 Loans to Co-operatives	3,673.99	..	100.44	..	3,573.55	(-)100.44	..
200 Other Village Industries	25.05	..	..	..	25.05	..	..
796 Tribal Area Sub-plan	102.84	..	..	..	102.84	..	..
Total - 6851	4,657.13	..	100.44	..	4,556.69	(-)100.44	16.92
6854 Loans for Cement and Non-Metallic Mineral Industries							
01 Cement							
190 Loans to Public Sector and Other Undertakings	39.80	..	..	..	39.80	..	..
Total - 01	39.80	..	..	..	39.80	..	..
Total - 6854	39.80	..	..	..	39.80	..	..

STATEMENT No. 18

DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Section 1 Major and Minor Heads with Summary of Loans and Advances							
Heads of Account	Balance on 1 April 2021	Disbursement during the year	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2022 (3+4)-(5+6)	Increase (+) / Decrease (-) during the year (3-7)	Interest Credited
(1+2)	3	4	5	6	7	8	9
(₹ in lakh)							
F. Loans and Advances - Contd.							
(iii) Loans for Economic Services - Contd.							
(f) Industry and Minerals - Contd.							
6859 Loans for Telecommunication and Electronic Industries							
02 Electronics							
190 Loans to Public Sector and Other Undertakings	1,002.89	..	..	..	1,002.89	..	..
Total - 02	1,002.89	..	..	..	1,002.89	..	..
Total - 6859	1,002.89	..	..	..	1,002.89	..	..
6860 Loans for Consumer Industries							
01 Textiles							
101 Loans to Co-operative Spinning Mills	1,786.84	..	..	..	1,786.84	..	..
190 Loans to Public Sector and Other Undertakings	2,923.09	..	..	..	2,923.09	..	..
195 Loans to Co-operatives	1,107.79	..	..	..	1,107.79	..	..
Total - 01	5,817.72	..	..	..	5,817.72	..	..
04 Sugar							
101 Loans to Co-operative Sugar Mills	2,037.55	..	..	..	2,037.55	..	..
Total - 04	2,037.55	..	..	..	2,037.55	..	..
60 Others							
101 Edible Oils	235.00	..	..	..	235.00	..	..
218 Salt	11.71	..	..	..	11.71	..	..
Total - 60	246.71	..	..	..	246.71	..	..
Total - 6860	8,101.98	..	..	..	8,101.98	..	..

STATEMENT No. 18

DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Section 1 Major and Minor Heads with Summary of Loans and Advances							
Heads of Account	Balance on 1 April 2021	Disbursement during the year	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2022 (3+4)-(5+6)	Increase (+) / Decrease (-) during the year (3-7)	Interest Credited
(1+2)	3	4	5	6	7	8	9
(₹ in lakh)							
F. Loans and Advances - Contd.							
(iii) Loans for Economic Services - Concl'd.							
(f) Industry and Minerals - Concl'd.							
6885 Other Loans to Industries and Minerals							
01 Loans to Industrial Financial Institutions							
190 Loans to Public Sector and Other Undertakings	2,629.40	..	..	..	2,629.40	..	..
800 Other Loans	1,665.99	..	..	..	1,665.99	..	..
Total - 01	4,295.39	..	..	..	4,295.39	..	..
60 Others							
800 Other Loans	245.76	..	..	..	245.76	..	..
Total - 60	245.76	..	..	..	245.76	..	..
Total - 6885	4,541.16	..	..	..	4,541.16	..	..
Total - (f)Industry and Minerals	18,342.95	..	100.44	..	18,242.51	(-)100.44	..
(g) Transport							
7055 Loans for Road Transport							
190 Loans to Public Sector and Other Undertakings	0.00	..	..	..	0.00	..	0.36
Total - 7055	0.00	..	..	..	0.00	..	0.36
Total - (g)Transport	0.00	..	..	..	0.00	..	0.36
(h) General Economic Services							
7465 Loans for General Financial and Trading Institutions							
102 Trading Institutions	733.98	..	..	..	733.98	..	..
Total - 7465	733.98	..	..	..	733.98	..	..
Total - (h)General Economic Services	733.98	..	..	..	733.98	..	..
Total - (iii) Loans for Economic Services	4,48,597.27	33,883.72	1,27,650.31	..	3,54,830.68	(-)93,766.59	1,07,661.92

STATEMENT No. 18

DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Section 1 Major and Minor Heads with Summary of Loans and Advances							
Heads of Account	Balance on 1 April 2021	Disbursement during the year	Repaid during the year year	Write off of irrecoverable loans and advances	Balance as on 31 March 2022 (3+4)-(5+6)	Increase (+) / Decrease (-) during the year (3-7)	Interest Credited
(1+2)	3	4	5	6	7	8	9
(₹ in lakh)							
F. Loans and Advances - Concl.							
(viii) Loans to Government Servants							
7610 Loans to Government Servants, etc.							
201 House Building Advances (HBA)	32,128.63	10,148.24	6,144.52	..	36,132.35	4,003.72	1,768.99
202 Advances for purchase of Motor Conveyances(MCA)	1,125.43	385.13	688.74	..	821.82	(-)303.61	242.71
204 Advances for purchase of Computers	94.49	266.70	285.75	..	75.44	(-)19.05	75.57
800 Other Advances	302.19	53,884.10	21,849.83	..	32,336.46	32,034.27	57.35
900 Deduct-Refunds	(-)0.15	..	..	..	(-)0.15	..	..
Total - 7610	33,650.59	64,684.17	28,968.84	..	69,365.92	35,715.33	2,144.62
Total - (viii) Loans to Government Servants	33,650.59	64,684.17	28,968.84	..	69,365.92	35,715.33	2,144.62
(ix) Miscellaneous Loans							
7615 Miscellaneous Loans							
200 Miscellaneous Loans	10,455.43	..	..	..	10,455.43	..	3,527.22
Total - 7615	10,455.43	..	..	..	10,455.43	..	3,527.22
Total - (ix) Miscellaneous Loans	10,455.43	..	..	..	10,455.43	..	3,527.22
Total - F. Loans and Advances	9,06,616.48	1,68,567.89	1,56,637.52	..	9,18,546.85	11,930.37	1,13,339.23

STATEMENT No. 18

DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Section-2 The details of Loans advanced during the year for Plan purposes and Centrally Sponsered Schemes (including Central Plan Schemes) are given below:

Heads of Account	State Fund	Central Fund
(1+2)	3	4
(₹ in lakh)		
Loans for Economic Services		
Agriculture and Allied Activities		
6401 Loans for Crop Husbandry	18,000.00	..
6425 Loans for Co-operation	5,000.00	..
Total-01	23,000.00	..
Energy		
6801 Loans for Power Projects	10,883.72	..
Total-05	10,883.72	..
Total-Loans for Economic Services	33,883.72	..
Grand Total	33,883.72	..

STATEMENT No. 18

DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Section 2 Repayment In arrears from other Loanee Entities

Loanee-Entity	Amount of arrears as on 31 March 2022			Earliest period to which arrears relate	Total loans outstanding against the Entity as on 31 March 2022
	Principal	Interest	Total		
1	2	3	4	5	6

(₹ in lakh)

ECONOMICS SERVICES

Government Companies

GRIDCO Limited	13,023.60	0.00	13,023.60	2006-07	13,023.60
Odisha Hydro Power Corporation LTD	94,035.90	0.00	94,035.90	1996-97	94,035.90
Industrial Development Corporation	3,528.31	5,467.22	8,995.53	1992	3,528.31
Odisha Textiles Mills, Chaudwar	2,549.60	48.87	2,598.47	1995-96	2,549.60
Odisha State Textiles Corporation (Bhaskar Textiles Mills, Jharsuguda)	381.00	455.00	836.00	1986-87	381.00
Odisha State Handicrafts Corporation	700.00	0.00	700.00	2005-06	700.00
Odisha State Handloom Development Corporation	8.66	29.87	38.53	1985-86	8.66
TOTAL	1,14,227.07	6,000.96	1,20,228.03	..	1,14,227.07

Co-operative Societies/Corporations/ Banks

Dhenkanal District Milk Producers Co-operative Union	1.00	4.51	5.51	1979-80	1.00
Cuttack District Milk Producers Co-operative Union	0.00	2.90	2.90	1979-80	0.00
Kalahandi District Milk Producers Co-operative Union	11.69	48.42	60.11	1984-85	11.69
Kalahandi District Milk Producers Co-operative Union	6.68	29.30	35.98	1982-83	6.68
Joint Honorary Secretary, UGS Cuttack	90.00	0.00	90.00	2008-09	90.00
CDVO, Bargarh	0.77	0.00	0.77	2008-09	0.77
	3.42	0.00	3.42	2013-14	3.42

STATEMENT No. 18

DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Section 2 Repayment In arrears from other Loanee Entities

Loanee-Entity	Amount of arrears as on 31 March 2022			Earliest period to which arrears relate	Total loans outstanding against the Entity as on 31 March 2022
	Principal	Interest	Total		
1	2	3	4	5	6
(₹ in lakh)					
National Institute of Social Work and Social Science (NISWASS)	105.00	340.00	445.00	1997-98	105.00
Primary Handicrafts Co-operative	6.03	27.09	33.12	1957-58	6.03
Odisha Weaver's Co-operative Spinning	105.42	0.00	105.42	2005-06	105.42
Gopinath Weaver's Co-operative	440.20	0.00	440.20	2005-06	440.20
Utkal Weaver's Co-operative Spinning	700.46	0.00	700.46	2005-06	700.46
Salara Weaver's Co-operative Spinning	272.80	0.00	272.80	2005-06	272.80
Kalinga Weaver's Co-operative Spinning	247.16	0.00	247.16	2005-06	247.16
Gangapur Weavers Co-operative	569.23	2,718.83	3,288.06	1995-96	569.23
Konark Cotton Growers Co-operative	199.22	414.14	613.36	2003-04	199.22
SPINFED, Bhubaneswar	90.20	444.39	534.59	1980-81	90.20
Madhunagar Powerloom Weavers	27.58	101.82	129.40	1961-62	27.58
Barunei Powerloom Weavers	0.00	1.44	1.44	1961-62	0.00
Takatpur Powerloom Weavers Co-	0.00	0.68	0.68	1961-62	0.00
Sambalpuri Bastralaya Handloom Co-	990.00	7.65	997.65	2009-10	990.00
Primary Handloom Weavers Co-	83.01	245.14	328.15	1959-60	83.01
Jagannath Weaver's Co-operative	331.06	12.93	343.99	1985-86	331.06
Adagon MPCs	0.03	0.07	0.09	1957	0.03
Agarpada JFCS	0.04	0.10	0.14	1962	0.04
Agradatta SCS	0.00	0.01	0.01	1976	0.00
Alaka Multi Purpose WT & CS	0.02	0.01	0.03	2005	0.02
Alaka Multi Purpose WT & CS	0.02	0.01	0.03	2003	0.02
Alaka Multi Purpose WT & CS	0.02	0.01	0.03	2003	0.02
Alaka Multi Purpose WT & CS	0.03	0.03	0.06	2005	0.03

STATEMENT No. 18

DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Section 2 Repayment In arrears from other Loanee Entities

Loanee-Entity	Amount of arrears as on 31 March 2022			Earliest period to which arrears relate	Total loans outstanding against the Entity as on 31 March 2022
	Principal	Interest	Total		
1	2	3	4	5	6
	(₹ in lakh)				
Alamanda FMCS LAMP	0.00	0.05	0.05	1957	0.00
Alana CCS	0.00	0.03	0.04	1985	0.00
Angarapada JFCS	0.01	0.05	0.07	1951	0.01
Angul RPCS	0.10	0.36	0.46	1966	0.10
ARDC Ltd,	2.00	8.82	10.82	1978	2.00
ARDC Ltd,	2.50	11.02	13.52	1978	2.50
Arigaon JFCS	0.00	0.02	0.02	1964	0.00
Arigaon JFCS	0.01	0.02	0.03	1964	0.01
Ashirbad Women CICS	0.80	2.83	3.63	1996	0.80
Aska CMPCS	0.00	0.18	0.18	1977	0.00
Aska CMPCS	0.00	0.33	0.33	1976	0.00
Aska CMPCS	0.00	0.41	0.41	1976	0.00
Aska CMPCS	0.00	0.75	0.75	1980	0.00
Aska CMPCS	0.13	0.69	0.82	1976	0.13
Aska CMPCS	0.00	1.09	1.09	1976	0.00
Aska CMPCS	0.00	2.68	2.68	1977	0.00
Aska CMPCS	0.00	4.28	4.28	1980	0.00
Aska CMPCS	0.00	19.47	19.47	1978	0.00
Aska CMPCS	23.95	135.32	159.27	1976	23.95
Aska CSILtd	0.00	224.28	224.28	1993	0.00
Aska CSILtd	0.00	770.07	770.07	1996	0.00
Aska CSILtd.	0.00	1.37	1.37	1965	0.00
Aska Sugar Ind.Empl.CCS	0.00	0.01	0.02	1980	0.00
Aska Sugar Ind.Empl.CCS	0.05	0.16	0.21	1974	0.05

STATEMENT No. 18

DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Section 2 Repayment In arrears from other Loanee Entities

Loanee-Entity	Amount of arrears as on 31 March 2022			Earliest period to which arrears relate	Total loans outstanding against the Entity as on 31 March 2022
	Principal	Interest	Total		
1	2	3	4	5	6
(₹ in lakh)					
Aska WCCS	0.10	0.30	0.40	1987	0.10
Astharang SPCS	0.04	0.08	0.12	1954	0.04
Athagarh PGS&MCS	19.80	80.43	100.23	1985	19.80
Athamallick khair Colle. CS	0.00	0.21	0.21	1958	0.00
Athamallick RCMS Ltd.,	0.00	1.60	1.60	1981	0.00
Attabira RCMS	0.23	0.96	1.19	1979	0.23
Attabira SCS	0.00	0.01	0.01	1980	0.00
B.Bhagabati SCS	0.00	0.04	0.04	1968	0.00
Badagaon JFCS	0.04	0.14	0.18	1965	0.04
Badamathur GMPCS	0.00	0.13	0.13	1964	0.00
Badasahi Mahila Vikash Samabaya	0.02	0.01	0.03	2003	0.02
Badasahi Mahila Vikash Samabaya	0.01	0.01	0.02	2003	0.01
Badasamber JFCS	0.04	0.10	0.14	1965	0.04
Badasamber JFCS	0.04	0.17	0.21	1965	0.04
Bagalei SCS	0.07	0.12	0.19	1968	0.07
Bagbar SCS	0.21	0.66	0.87	1989	0.21
Bairpur SCS	0.00	0.14	0.14	1974	0.00
Bairpur SCS	0.03	0.12	0.15	1983	0.03
Baisi Mouza Mahila Vikas CS	0.40	1.04	1.44	2001	0.40
Baisi Mouza Mahila Vikas CS	0.37	1.10	1.47	2001	0.37
Balasore Dist. LCCS	0.47	1.97	2.43	1966	0.47
Balasore WCCS	0.00	0.05	0.05	1982	0.00
Balasore WCCS	0.00	0.26	0.26	1987	0.00
Balasore WCCS	0.00	2.31	2.31	1982	0.00

STATEMENT No. 18

DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Section 2 Repayment In arrears from other Loanee Entities

Loanee-Entity	Amount of arrears as on 31 March 2022			Earliest period to which arrears relate	Total loans outstanding against the Entity as on 31 March 2022
	Principal	Interest	Total		
1	2	3	4	5	6
					(₹ in lakh)
Balasore WCCS	0.00	3.10	3.10	1986	0.00
Balugaon RCMS	0.32	5.71	6.03	1986	0.32
Bamadev JFCS	0.01	0.05	0.06	1965	0.01
Bampa JFCS	0.09	0.29	0.38	1968	0.09
Bansaberena JFCS	0.03	0.11	0.14	1965	0.03
Bapangi JFCS	0.04	0.09	0.13	1962	0.04
Bapangi JFCS	0.04	0.10	0.14	1962	0.04
Bapuji PGS& MCS	0.00	0.03	0.03	1979	0.00
Bapuji PGS& MCS	5.25	19.23	24.48	1979	5.25
Bapuji PGS& MCS	5.22	20.61	25.82	1983	5.22
Barabati LCCS	0.25	0.62	0.87	1964	0.25
BaragarhCSILtd	10.50	0.00	10.50	1983	10.50
BaragarhCSILtd	52.00	0.00	52.00	1987	52.00
BaragarhCSILtd	60.00	0.00	60.00	1984	60.00
BaragarhCSILtd	91.50	0.00	91.50	1983	91.50
BaragarhCSILtd	100.00	0.00	100.00	1986	100.00
BaragarhCSILtd	46.15	149.54	195.69	1991	46.15
BaragarhCSILtd	210.00	0.00	210.00	1987	210.00
BaragarhCSILtd	81.45	254.12	335.57	1993	81.45
BaragarhCSILtd	177.77	580.24	758.01	1991	177.77
Baramunda JFCS	0.00	0.05	0.05	1958	0.00
Bargarh WCCS	0.21	0.64	0.85	1982	0.21
Bargarh WCCS	0.34	1.05	1.39	1979	0.34
Bariguda SCS	0.00	0.03	0.03	1986	0.00

STATEMENT No. 18

DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Section 2 Repayment In arrears from other Loanee Entities

Loanee-Entity	Amount of arrears as on 31 March 2022			Earliest period to which arrears relate	Total loans outstanding against the Entity as on 31 March 2022
	Principal	Interest	Total		
1	2	3	4	5	6
	(₹ in lakh)				
Baruan JFCS	0.16	0.44	0.60	1958	0.16
Batunda JFCS	0.04	0.16	0.19	1965	0.04
Batunda JFCS	0.04	0.16	0.20	1965	0.04
Baunsaberena JFCS	0.03	0.12	0.15	1965	0.03
Bayalishmouza PGS & MCS	0.62	2.30	2.92	1962	0.62
Bayalishmouza PGS & MCS	0.58	1.62	2.20	1979	0.58
Bayalishmouza PGS & MCS	1.93	7.35	9.28	1964	1.93
Bayalishmouza PGS & MCS	4.99	19.59	24.58	1983	4.99
Bayalishmouza PGS & MCS	8.80	31.48	40.28	1993	8.80
Berhampur MPCs	7.26	29.33	36.59	1983	7.26
Berhampur MPCs	10.40	41.40	51.80	1979	10.40
Berhampur RCMS	0.09	0.33	0.42	1990	0.09
Berhampur WCCS	0.10	1.93	2.03	1979	0.10
Berhampur WCCS	0.00	2.17	2.17	1980	0.00
Berhampur WCCS	8.00	24.34	32.33	1979	8.00
Beteda LSCS	0.07	0.21	0.28	1957	0.07
Bettapada Paluru SCS	0.05	0.19	0.24	1984	0.05
Bhadrak RPCS	0.14	0.48	0.62	1968	0.14
Bhadrak WCCS	2.45	9.53	11.99	1987	2.45
Bhagabati JFCS	0.00	0.02	0.02	1951	0.00
Bhagabati JFCS	0.27	0.69	0.96	1958	0.27
Bhagamari SCS	0.00	0.04	0.04	1989	0.00
Bhanjanagar RCMS	0.05	0.16	0.21	1983	0.05
Bharat pur FLCS	0.27	0.77	1.04	1957	0.27

STATEMENT No. 18

DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Section 2 Repayment In arrears from other Loanee Entities

Loanee-Entity	Amount of arrears as on 31 March 2022			Earliest period to which arrears relate	Total loans outstanding against the Entity as on 31 March 2022
	Principal	Interest	Total		
1	2	3	4	5	6
					(₹ in lakh)
Bijapur GMPCS	0.00	0.05	0.05	1967	0.00
Bijay JFCS	0.03	0.13	0.16	1964	0.03
Bijay JFCS	0.03	0.14	0.18	1964	0.03
Bijaya CCS	0.02	0.05	0.07	1981	0.02
Binobaji MPCs	0.03	0.07	0.09	1954	0.03
Bir Maharajpur RCMS	0.04	0.24	0.28	1980	0.04
Biramaharajpur RCMS Ltd.	0.00	0.04	0.04	1977	0.00
Biramaharajpur RCMS Ltd.	0.07	0.24	0.31	1977	0.07
Biramaharajpur RCMS Ltd.	0.13	0.53	0.66	1979	0.13
Biramaharajpur RCMS Ltd.	0.06	0.62	0.67	1977	0.06
Biramaharajpur RCMS Ltd.,	0.00	0.03	0.03	1976	0.00
Biramaharajpur RCMS Ltd.,	0.00	0.03	0.03	1968	0.00
Biramaharajpur RCMS Ltd.,	0.00	0.03	0.03	1960	0.00
BirapratappurSCS	0.09	0.32	0.41	1974	0.09
Bisalpali JFCS	0.00	0.01	0.01	1962	0.00
Boitikira JFCS	0.00	0.01	0.01	1962	0.00
Boitikira JFCS	0.00	0.01	0.01	1962	0.00
Bolangir WCCS	0.04	0.12	0.16	1987	0.04
Bolangir WCCS	0.04	0.12	0.17	1992	0.04
Bolangir WCCS	0.06	0.15	0.20	1987	0.06
Bolangir Women College CCS	0.02	0.06	0.07	1988	0.02
Bonia SCS	0.02	0.09	0.11	1983	0.02
Boudh CCB Ltd.,	0.00	7.19	7.19	1995	0.00
Budharaj JFCS	0.03	0.06	0.09	1962	0.03

STATEMENT No. 18

DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Section 2 Repayment In arrears from other Loanee Entities

Loanee-Entity	Amount of arrears as on 31 March 2022			Earliest period to which arrears relate	Total loans outstanding against the Entity as on 31 March 2022
	Principal	Interest	Total		
1	2	3	4	5	6
	(₹ in lakh)				
Budharaj JFCS	0.03	0.07	0.10	1962	0.03
Capital RPCS	0.20	0.77	0.97	1965	0.20
Chamakhandi	0.07	0.04	0.11	1957	0.07
Chandabali RCMS Ltd	0.00	0.21	0.21	1969	0.00
Chandanpur LSCS	0.01	0.06	0.08	1957	0.01
Chandra pur CCB Ltd.,	0.00	0.05	0.05	1990	0.00
Chandrapalli JFCS	0.00	0.03	0.03	1964	0.00
Chhatrapur WCCS	0.00	0.04	0.04	1977	0.00
Chhatrapur WCCS	0.05	0.13	0.17	1976	0.05
Chhatrapur WCCS	0.10	0.30	0.40	1979	0.10
Chhatrapur Women MPCs	0.33	1.22	1.55	1996	0.33
Chinchinda JFCS	0.03	0.10	0.13	1965	0.03
Chinchinda JFCS	0.03	0.10	0.13	1965	0.03
Chipilima SCS	0.00	0.04	0.04	1980	0.00
Cuttack Dist. LCCS	0.97	2.50	3.47	1964	0.97
Cuttack RPCS	0.17	0.66	0.83	1966	0.17
Cuttack UCCB Ltd.	0.00	0.33	0.33	1973	0.00
Cuttack WCCS	0.00	0.02	0.02	1963	0.00
Cuttack WCCS	0.00	0.04	0.04	1963	0.00
Cuttack WCCS	0.00	0.07	0.07	1971	0.00
Cuttack WCCS	0.00	0.20	0.20	1963	0.00
Cuttack WCCS	0.00	0.25	0.25	1969	0.00
Cuttack WCCS	0.09	0.30	0.39	1981	0.09
Cuttack WCCS	0.00	0.58	0.58	1969	0.00

STATEMENT No. 18

DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Section 2 Repayment In arrears from other Loanee Entities

Loanee-Entity	Amount of arrears as on 31 March 2022			Earliest period to which arrears relate	Total loans outstanding against the Entity as on 31 March 2022
	Principal	Interest	Total		
1	2	3	4	5	6
					(₹ in lakh)
Cuttack WCCS	0.40	1.57	1.97	1963	0.40
Cuttack WCCS	0.67	2.58	3.24	1968	0.67
Cuttack WCCS	0.60	2.86	3.46	1964	0.60
Cuttack WCCS	1.50	6.87	8.37	1981	1.50
Cuttack WCCS	7.50	23.25	30.75	1980	7.50
CuttackDist LCCS CTC. FLCS (Attg.	0.50	2.09	2.59	1966	0.50
Dadhibaban Jee CCS	0.02	0.06	0.08	1979	0.02
Dangasorada LAMP	0.00	0.05	0.05	1990	0.00
Danpur JMCSLtd	0.00	0.05	0.05	1975	0.00
Danpur JMCSLtd	0.00	0.08	0.08	1974	0.00
Danpur JMCSLtd	0.11	0.37	0.48	1977	0.11
Danpur JMCSLtd	1.39	3.20	4.60	1976	1.39
Danpur JMCSLtd	1.85	6.38	8.24	1986	1.85
Danpur JMCSLtd	4.14	5.34	9.48	1984	4.14
DARGAPAL S.C.S.	0.02	0.03	0.05	1989	0.02
Dasapalla FMCS	0.27	0.68	0.95	1960	0.27
Dehurukana GMPCS	0.00	0.03	0.03	1967	0.00
Dehurukana GMPCS	0.00	0.10	0.10	1967	0.00
Desabandhu JFCS	0.03	0.10	0.13	1965	0.03
Desabandhu JFCS	0.03	0.13	0.16	1965	0.03
Dhurusil GMPCS	0.05	0.30	0.35	1964	0.05
Digiri SCS	0.00	0.02	0.02	1968	0.00
Dihasahi JFCS (Ctc. Circle)	0.00	0.01	0.01	1961	0.00
Dinabandhu SCS	0.02	0.07	0.10	1986	0.02

STATEMENT No. 18

DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Section 2 Repayment In arrears from other Loanee Entities

Loanee-Entity	Amount of arrears as on 31 March 2022			Earliest period to which arrears relate	Total loans outstanding against the Entity as on 31 March 2022
	Principal	Interest	Total		
1	2	3	4	5	6
	(₹ in lakh)				
-Do-	0.04	0.15	0.18	1955	0.04
Dudukhijharia JFCS	0.03	0.12	0.15	1964	0.03
Dudukijharia JFCS	0.03	0.12	0.15	1964	0.03
Dumuripur RCMS Ltd	0.10	0.27	0.37	1982	0.10
Dunguri Lime Stone Quarry ECCStore	0.03	0.13	0.16	1983	0.03
Dunguripalli RCMS	0.08	0.33	0.41	1980	0.08
Gajalbadi SCS	0.01	0.04	0.05	1986	0.01
GambharimundaLSCS	0.06	0.20	0.26	1962	0.06
Gandaguda GMPCS	0.00	0.07	0.07	1967	0.00
Gandaguda GMPCS	0.00	0.07	0.07	1967	0.00
Gandaguda GMPCS	0.00	0.11	0.11	1967	0.00
Gandapalli MPCS	0.02	0.04	0.06	1955	0.02
Gandapalli MPCS	0.02	0.05	0.06	1994	0.02
Gandhinagar LCCS	0.34	0.77	1.10	1963	0.34
Gandhinagar MPCS	0.00	0.06	0.06	1955	0.00
Ganeshram JFCS	0.04	0.10	0.14	1965	0.04
Ganga Devi Women CS	0.29	0.63	0.92	2001	0.29
Ganga Devi Women CS	0.37	0.80	1.17	2001	0.37
Ganjam CCCS	0.00	0.10	0.10	1964	0.00
Ganjam CCCS	0.00	0.14	0.14	1963	0.00
Ganjam CCCS	0.29	1.07	1.36	1968	0.29
Ganjam CCCS	0.30	1.78	2.08	1973	0.30
Ganjam CCCS	1.67	5.82	7.49	1964	1.67
Ganjam WCCS	0.00	0.31	0.31	1964	0.00

STATEMENT No. 18

DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Section 2 Repayment In arrears from other Loanee Entities

Loanee-Entity	Amount of arrears as on 31 March 2022			Earliest period to which arrears relate	Total loans outstanding against the Entity as on 31 March 2022
	Principal	Interest	Total		
1	2	3	4	5	6
	(₹ in lakh)				
Ganjam Dept. CCCS	0.00	0.06	0.06	1971	0.00
Ghodadhara JFCS	0.00	0.01	0.01	1962	0.00
Giridhar CFCS	0.00	0.01	0.01	1958	0.00
Giriput GMPCS	0.03	0.17	0.20	1965	0.03
Gobara Sugar Cane Growers CS	0.03	0.08	0.10	1960	0.03
Gobara Sugar Cane Growers CS	0.04	0.12	0.16	1959	0.04
Gobindpur JFCS	0.03	0.20	0.23	1964	0.03
Gopabandhu Nagar CCS	0.11	0.30	0.41	1985	0.11
Govindapalli FMCS	0.05	0.17	0.21	1959	0.05
Govindapalli FMCS	0.27	0.61	0.88	1959	0.27
Gulumiguda GMPCS	0.04	0.24	0.29	1964	0.04
Gunupur RCMS	0.00	0.01	0.01	1977	0.00
Gunupur RCMS	0.24	0.74	0.98	1993	0.24
Haladi GMPCS	0.00	0.20	0.20	1967	0.00
Hatadiguda GMPCS	0.00	0.08	0.08	1967	0.00
Hindol PGS	0.87	1.63	2.50	1979	0.87
Hindol PGS	3.40	11.71	15.11	1994	3.40
Hindol PGS	6.75	26.47	33.22	1981	6.75
Hingilcut Women Ind. CS	0.00	0.71	0.71	1996	0.00
Hingula CCS	0.03	0.10	0.13	1983	0.03
Hinjili SCSLtd	0.05	0.21	0.26	1980	0.05
Indipur Adivasi JFCS	0.01	0.02	0.03	1963	0.01
Jagamara LSCS	0.08	0.18	0.26	1957	0.08
Jagannath JFCS	0.00	0.01	0.01	1965	0.00

STATEMENT No. 18

DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Section 2 Repayment In arrears from other Loanee Entities

Loanee-Entity	Amount of arrears as on 31 March 2022			Earliest period to which arrears relate	Total loans outstanding against the Entity as on 31 March 2022
	Principal	Interest	Total		
1	2	3	4	5	6
	(₹ in lakh)				
Jagannath JFCS	0.00	0.01	0.01	1965	0.00
Jagatara LCCS	0.08	0.18	0.26	1963	0.08
Jagatsinghpur CCS	0.01	0.04	0.05	1980	0.01
Jagatsinghpur RCMS	0.00	0.04	0.04	1966	0.00
Jagatsinghpur RCMS	0.00	0.08	0.08	1964	0.00
Jagatsinghpur WCCS	0.42	1.33	1.75	1992	0.42
Jagatsinghpur WCCS	0.83	2.75	3.58	1985	0.83
Jahua SCS	0.02	0.10	0.12	1983	0.02
Jajpur Road WCCS	0.10	0.32	0.42	1989	0.10
Jamudhihi FMCS	0.27	0.64	0.91	1960	0.27
Janakalyani Mahila MPCs	0.07	0.31	0.37	2001	0.07
Janasebak JFCS	0.03	0.11	0.14	1965	0.03
Janasebak JFCS	0.03	0.13	0.17	1965	0.03
Janata CCS	0.04	0.15	0.19	1985	0.04
Janata JFCS	0.00	0.01	0.01	1964	0.00
Janata Pry. CS	0.04	0.15	0.19	1976	0.04
Janata WCCS	0.15	0.68	0.84	1978	0.15
Janiguda GMPCS	0.04	0.21	0.25	1965	0.04
Janta JFCS	0.02	0.09	0.11	1964	0.02
Jatani RCMS	0.00	0.13	0.13	1967	0.00
Jatia JFCS	0.04	0.15	0.19	1965	0.04
Jatia JFCS	0.04	0.16	0.20	1965	0.04
Jawaharlal College CCS	0.02	0.06	0.07	1988	0.02
Jayadurga GMPCS	0.01	0.19	0.21	1964	0.01

STATEMENT No. 18

DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Section 2 Repayment In arrears from other Loanee Entities

Loanee-Entity	Amount of arrears as on 31 March 2022			Earliest period to which arrears relate	Total loans outstanding against the Entity as on 31 March 2022
	Principal	Interest	Total		
1	2	3	4	5	6
(₹ in lakh)					
Jayalaxmi Women MPCs	0.00	0.00	0.01	2002	0.00
Jayalaxmi Women MPCs	0.01	0.00	0.02	2003	0.01
Jayashree JFCS	0.04	0.14	0.17	1964	0.04
Jayashree JFCS	0.04	0.15	0.18	1964	0.04
Jayashree JFCS	0.01	0.08	0.09	1965	0.01
Jeypore RCMS	0.00	0.01	0.01	1977	0.00
Jeypore RCMS	0.00	0.67	0.67	1976	0.00
Jeyporepatna Sugar Cane CS	0.01	0.03	0.04	1961	0.01
Jeyporepatna Sugar Cane CS	0.06	0.16	0.22	1960	0.06
Jharsuguda ESCC Store	0.00	0.01	0.01	1985	0.00
Jhunugapali JFCS	0.03	0.09	0.12	1965	0.03
Jhunugapali JFCS	0.03	0.14	0.18	1965	0.03
Jiginipur LSCS	0.08	0.24	0.32	1959	0.08
Julasipalii JFCS	0.04	0.12	0.16	1965	0.04
Julasipalii JFCS	0.03	0.14	0.17	1965	0.03
Kadiamunda JFCS	0.00	0.05	0.05	1964	0.00
Kalajamuna SCS	0.02	0.09	0.11	1977	0.02
Kalajamuna SCS	0.05	0.19	0.23	1980	0.05
Kalajamuna SCS	0.01	0.03	0.04	1980	0.01
Kalimela C&TCS	0.17	0.47	0.64	2003	0.17
Kalimela C&TCS	0.09	0.23	0.32	2003	0.09
Kalimela SCS	0.01	0.02	0.02	1977	0.01
Kalinga LCCS	0.10	0.24	0.34	1963	0.10
Kalinga Mahila MPCs	0.40	1.02	1.42	2001	0.40

STATEMENT No. 18

DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Section 2 Repayment In arrears from other Loanee Entities

Loanee-Entity	Amount of arrears as on 31 March 2022			Earliest period to which arrears relate	Total loans outstanding against the Entity as on 31 March 2022
	Principal	Interest	Total		
1	2	3	4	5	6
	(₹ in lakh)				
Kalinga Mahila MPCs	0.40	1.13	1.53	2001	0.40
Kanditkarapada JFCS	0.00	0.12	0.12	1965	0.00
Kantabhanji RCMS	0.05	0.11	0.15	1960	0.05
Kantabhanji RCMS	0.06	0.12	0.18	1959	0.06
Kantabhanji RCMS	0.08	0.33	0.40	1964	0.08
Kantabhanji RCMS	0.16	0.58	0.74	1964	0.16
Kapasira CCS	0.01	0.02	0.04	1979	0.01
Kapti JFCS	0.04	0.09	0.13	1962	0.04
Kashipur forest growers CS	0.27	0.74	1.01	1958	0.27
Kasipur SCS	0.00	0.08	0.08	1985	0.00
Kathajodi CFCS	0.40	0.90	1.29	1961	0.40
Kelubadi GMPCS	0.00	0.13	0.13	1964	0.00
Kendupatna LSCS	0.00	0.04	0.04	1959	0.00
Khadagprasad SCS	0.05	0.22	0.27	1977	0.05
Khariar LSCS	0.07	0.17	0.24	1957	0.07
Khariar Road WCCS	0.16	0.40	0.56	1987	0.16
Khariarroad RCMS Ltd.,	0.10	0.25	0.35	1960	0.10
Khariarroad RCMS Ltd.,	0.18	0.48	0.67	1959	0.18
Koraput Sub. Divnl. Women HBCS	0.06	0.11	0.17	2003	0.06
Koraput Sub. Divnl. Women HBCS	0.04	0.10	0.14	2003	0.04
Koraput Sub. Divnl. Women HBCS	0.05	0.10	0.15	2002	0.05
Krupasindhu Bidya Bhandar CCS	0.04	0.12	0.16	1935	0.04
Kuakhai JFCS	0.00	0.01	0.01	1961	0.00
Kulanti JFCS	0.03	0.13	0.17	1964	0.03

STATEMENT No. 18

DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Section 2 Repayment In arrears from other Loanee Entities

Loanee-Entity	Amount of arrears as on 31 March 2022			Earliest period to which arrears relate	Total loans outstanding against the Entity as on 31 March 2022
	Principal	Interest	Total		
1	2	3	4	5	6
	(₹ in lakh)				
Kulanti JFCS	0.03	0.14	0.17	1964	0.03
Kuliposh SCS	0.00	0.01	0.01	1984	0.00
Kumandal Patna MPCs	0.19	0.51	0.70	2001	0.19
Kumandal Patna MPCs	0.25	0.77	1.02	2001	0.25
Kunduli FMCS	0.07	0.27	0.34	1976	0.07
Kutumendol JFCS	0.03	0.10	0.14	1964	0.03
Kutumendol JFCS	0.03	0.11	0.14	1964	0.03
Lachhida FCS	0.28	0.68	0.96	1957	0.28
Lachhida JFCS	0.09	0.13	0.21	1958	0.09
Lahanda FCS	0.28	0.68	0.96	1957	0.28
Lakheswar Sital Bhandar	6.41	27.11	33.51	1983	6.41
Lakheswar Sital Bhandar	11.40	44.89	56.29	1979	11.40
Lalitgiri SCS	0.02	0.10	0.12	1982	0.02
Larsar JFCS	0.07	0.15	0.21	1958	0.07
Larsar JFCS	0.67	1.47	2.13	1957	0.67
Laxmi Narayan JFCS	0.03	0.11	0.14	1964	0.03
Maa Astabhujā MPCs	0.07	0.16	0.23	2005	0.07
Maa Astabhujā MPCs	0.12	0.29	0.41	2005	0.12
Maa Bhattarika Multi Purpose Mahila	0.27	0.69	0.96	2001	0.27
Maa Bhattarika Multi Purpose Mahila	0.40	0.63	1.03	2001	0.40
Maa Brahmani Devi Mahila MPCs	0.01	0.01	0.03	2005	0.01
Maa Brahmani Devi Mahila MPCs	0.02	0.02	0.04	2005	0.02
Maa Brahmani Devi Mahila MPCs	0.04	0.05	0.09	2005	0.04
Maa Brahmani Devi Mahila MPCs	0.07	0.10	0.17	2005	0.07

STATEMENT No. 18

DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Section 2 Repayment In arrears from other Loanee Entities

Loanee-Entity	Amount of arrears as on 31 March 2022			Earliest period to which arrears relate	Total loans outstanding against the Entity as on 31 March 2022
	Principal	Interest	Total		
1	2	3	4	5	6
	(₹ in lakh)				
Maa Jagulei CCS	0.04	0.12	0.16	1986	0.04
Maa Janaki Ind. CS	0.80	2.83	3.63	1996	0.80
Maa Kali CCS	0.04	0.15	0.19	1985	0.04
Maa Kanakadurga Mahila S&CCS	0.00	0.00	0.01	2002	0.00
Maa Kanakadurga Mahila S&CCS	0.01	0.01	0.02	2003	0.01
Maa Kanakdurga Women ICS	0.00	0.94	0.94	1996	0.00
Maa Maheswari MPC & TCS	0.23	0.49	0.72	2001	0.23
Maa Maheswari MPC & TCS	0.33	0.70	1.03	2001	0.33
Maa Mangal Women Ind. CS	0.00	0.71	0.71	1996	0.00
Maa Mangala Mahila MPC	0.00	0.07	0.07	2001	0.00
Maa Mangala Mahila MPC	0.40	0.72	1.12	2001	0.40
Maa Samaleswari MPC	0.07	0.22	0.29	2005	0.07
Maa Samaleswari MPC	0.14	0.30	0.44	2005	0.14
Maa Sarala CCS	0.02	0.06	0.08	1980	0.02
Maa Saraswati WPMFMCS	0.00	0.71	0.71	1996	0.00
Maa Subhadra Mahila Silpa Samabaya	0.80	2.83	3.63	1996	0.80
Maa Tarini JFCS	0.03	0.10	0.12	1964	0.03
MaaSantoshi Women Ind.CS	0.00	0.94	0.94	1996	0.00
Macadam JFCS	0.01	0.07	0.08	1965	0.01
Madampur Rampur FMCS	0.18	0.55	0.73	1958	0.18
Madanmohan CCS	0.02	0.08	0.10	1985	0.02
Mahalaxmi MPC	0.40	0.95	1.35	2001	0.40
Mahalaxmi MPC	0.40	0.96	1.36	2001	0.40
Mahanadi JFCS	0.08	0.31	0.38	1965	0.08

STATEMENT No. 18

DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Section 2 Repayment In arrears from other Loanee Entities

Loanee-Entity	Amount of arrears as on 31 March 2022			Earliest period to which arrears relate	Total loans outstanding against the Entity as on 31 March 2022
	Principal	Interest	Total		
1	2	3	4	5	6
					(₹ in lakh)
Mahasakti SCS	0.03	0.13	0.16	1983	0.03
Mahila Vikas Samabay Samiti Ltd.	0.40	0.97	1.37	2001	0.40
Mahila Vikas Samabay Samiti Ltd.	0.40	1.17	1.57	2001	0.40
Mahila Vikash primary CS(Bhatipada)	0.04	0.14	0.18	2002	0.04
Mahila Vikash primary CS(Bhatipada)	0.07	0.18	0.24	2002	0.07
Mahila Vikash primary CS(Bhatipada)	0.08	0.22	0.30	2003	0.08
Mahila Vikash primary CS(kholan)	0.06	0.13	0.20	2003	0.06
Mahila Vikash primary CS(kholan)	0.06	0.12	0.19	2002	0.06
Mahila Vikash primary CS(kholan)	0.04	0.08	0.12	2003	0.04
Mahulpali JFCS	0.03	0.08	0.11	1963	0.03
Mahulpali JFCS	0.03	0.08	0.11	1963	0.03
Maithila LAMP	0.00	0.32	0.32	1983	0.00
Makadama JFCS	0.04	0.15	0.19	1965	0.04
Malkanagiri DWC & TCS	0.08	0.21	0.29	2002	0.08
Malkanagiri DWC & TCS	0.09	0.22	0.31	2003	0.09
Malkanagiri DWC & TCS	0.34	0.81	1.15	2001	0.34
Malkanagiri DWC & TCS	0.40	0.95	1.35	2001	0.40
Malkanagiri RCMS	0.05	0.20	0.25	1980	0.05
Malkangir MPCS	0.01	0.04	0.05	1954	0.01
Malkangiri RCMS Ltd	0.88	3.50	4.38	1983	0.88
Malkate GMPCS	0.00	0.30	0.30	1967	0.00
Mandarada SCS	0.02	0.09	0.11	1983	0.02
Mandasili JFCS	0.04	0.15	0.19	1965	0.04
Mandasili JFCS	0.04	0.17	0.21	1965	0.04

STATEMENT No. 18

DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Section 2 Repayment In arrears from other Loanee Entities

Loanee-Entity	Amount of arrears as on 31 March 2022			Earliest period to which arrears relate	Total loans outstanding against the Entity as on 31 March 2022
	Principal	Interest	Total		
1	2	3	4	5	6
	(₹ in lakh)				
Mangala CCS	0.04	0.10	0.13	1986	0.04
Manijanga SCS	0.01	0.04	0.05	1985	0.01
Manijangha SCS	0.00	0.05	0.05	1968	0.00
Matialli LAMPS	0.00	0.06	0.06	1991	0.00
Mendhasala JFCS	0.00	0.01	0.01	1962	0.00
Mithili MPCs	0.02	0.04	0.06	1954	0.02
Muktesw297ar CCS298	0.04	0.15	0.19	1986	0.04
Mundaguda JFCS	0.04	0.15	0.19	1964	0.04
Mundaguda JFCS	0.04	0.17	0.21	1964	0.04
Nandapur LCCS	0.08	0.20	0.28	1963	0.08
Nanput SCS	0.04	0.14	0.18	1985	0.04
Narayan JFCS	0.03	0.11	0.14	1964	0.03
Nayagarh Women MPCs	0.40	0.63	1.03	2001	0.40
Nayagarh Women MPCs	0.40	1.13	1.53	2001	0.40
NayagarhCSILtd	27.00	241.88	268.88	1990	27.00
NayagarhCSILtd	100.00	233.50	333.50	1993	100.00
Netaji JFCS	0.00	0.02	0.02	1965	0.00
Nimapara CCB/UPNCC	0.01	0.02	0.03	1951	0.01
NimaparaRCMS	0.00	0.01	0.01	1976	0.00
Nuadihi Mahila MPCs	0.40	0.95	1.35	2001	0.40
Nuadihi Mahila MPCs	0.40	0.96	1.36	2001	0.40
Nuapada Labour Ct Coop. Society	0.15	0.49	0.64	1958	0.15
Nuapada Myrballum CS	0.18	0.54	0.72	1958	0.18
OSCARD Bank	0.00	0.12	0.12	1983	0.00

STATEMENT No. 18

DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Section 2 Repayment In arrears from other Loanee Entities

Loanee-Entity	Amount of arrears as on 31 March 2022			Earliest period to which arrears relate	Total loans outstanding against the Entity as on 31 March 2022
	Principal	Interest	Total		
1	2	3	4	5	6
(₹ in lakh)					
OSCARD Bank	0.00	1.51	1.51	1986	0.00
OSCARD Bank	0.00	129.38	129.38	1988	0.00
OSCARD Bank	0.00	151.70	151.70	1990	0.00
OSCMF Ltd.	2,500.00	0.00	2,500.00	2019	2,500.00
OSTDCCLtd	0.00	0.84	0.84	1975	0.00
OSTDCCLtd	0.67	1.57	2.24	1974	0.67
OSTDCCLtd	1.95	8.12	10.07	1976	1.95
OSTDCCLtd	2.36	8.83	11.19	1980	2.36
OSTDCCLtd	4.39	16.29	20.68	1979	4.39
OSTDCCLtd	9.77	34.64	44.41	1986	9.77
Padampur LSCS	0.04	0.13	0.17	1957	0.04
Padavalda GMPCS	0.11	0.33	0.44	1965	0.11
Padmapur RCMS	0.05	0.26	0.31	1980	0.05
Padmapur RCMS	0.48	1.95	2.43	1982	0.48
Padwa LCCS	0.03	0.06	0.09	1963	0.03
Palianga SCS	0.04	0.17	0.21	1986	0.04
Panaspadar GMPCS	0.00	0.08	0.08	1965	0.00
Panchamahala JFCS	0.00	0.11	0.11	1958	0.00
Panchupadma Women MPCS	0.40	1.01	1.41	2001	0.40
Panchupadma Women MPCS	0.40	1.01	1.41	2001	0.40
Pandua LSCS	0.08	0.25	0.32	1957	0.08
Patharlaghani CS	0.03	0.08	0.12	1958	0.03
Phulbani WCCS	0.00	0.14	0.14	1976	0.00
Phulbani WCCS	0.38	1.14	1.51	1979	0.38

STATEMENT No. 18

DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Section 2 Repayment In arrears from other Loanee Entities

Loanee-Entity	Amount of arrears as on 31 March 2022			Earliest period to which arrears relate	Total loans outstanding against the Entity as on 31 March 2022
	Principal	Interest	Total		
1	2	3	4	5	6
(₹ in lakh)					
Phulbani WCCS	0.94	2.79	3.73	1987	0.94
Pimpal LSCS (Liquidated)	0.04	0.05	0.09	1957	0.04
Pitambari JFCS	0.00	0.01	0.01	1962	0.00
Pitambari JFCS	0.00	0.01	0.01	1962	0.00
Pradhantikira JFCS	0.03	0.07	0.10	1963	0.03
Pragati JFCS	0.08	0.31	0.38	1965	0.08
Prativa Women MPCs	0.07	0.15	0.22	2005	0.07
Prativa Women MPCs	0.13	0.26	0.38	2005	0.13
Puri Dist. LCCS	0.75	3.11	3.86	1966	0.75
Puri Nimapara CCB Ltd.	0.00	22.50	22.50	1988	0.00
Puri Nimapara CCB Ltd.	0.00	31.25	31.25	1989	0.00
Puri RPCS	0.14	0.55	0.69	1966	0.14
Puri WCCS	0.00	0.42	0.42	1964	0.00
Puri WCCS	0.00	0.55	0.55	1963	0.00
Puri WCCS	0.00	0.60	0.60	1968	0.00
Puri WCCS	0.00	0.87	0.87	1976	0.00
Puri WCCS	0.04	1.56	1.60	1979	0.04
Puri WCCS	0.55	1.99	2.54	1964	0.55
Puri WCCS	1.00	3.68	4.68	1973	1.00
Puri WCCS	0.75	4.05	4.80	1976	0.75
Puri WCCS	9.00	27.90	36.90	1980	9.00
Puri Women Creative MPCs	0.40	1.01	1.41	2001	0.40
Puri Women Creative MPCs	0.40	1.06	1.46	2001	0.40
Purneswar Mahila Vikas MPCs	0.02	0.01	0.03	2003	0.02

STATEMENT No. 18

DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Section 2 Repayment In arrears from other Loanee Entities

Loanee-Entity	Amount of arrears as on 31 March 2022			Earliest period to which arrears relate	Total loans outstanding against the Entity as on 31 March 2022
	Principal	Interest	Total		
1	2	3	4	5	6
					(₹ in lakh)
Purneswar Mahila Vikas MPCS	0.01	0.00	0.02	2003	0.01
Purneswar Mahila Vikas MPCS	0.01	0.00	0.01	2005	0.01
Purneswar Mahila Vikas MPCS	0.01	0.01	0.02	2005	0.01
Rajborasambar WCCS	0.03	0.06	0.09	1986	0.03
Ranipal JFCS	0.04	0.08	0.12	1965	0.04
Ratnakhandi JFCS	0.02	0.10	0.12	1965	0.02
Ratnakhandi JFCS	0.04	0.14	0.18	1965	0.04
Repitipalli JFCS	0.03	0.09	0.12	1964	0.03
Repitipalli JFCS	0.03	0.10	0.13	1964	0.03
Rtd. Govt. Empl. MPCS	0.02	0.13	0.15	1985	0.02
Sai CCS	0.03	0.14	0.17	1983	0.03
Sakhigopal RCM S Ltd	0.00	0.35	0.35	1971	0.00
Saktimayee Women MPCS	0.40	0.67	1.07	2001	0.40
Saktimayee Women MPCS	0.40	1.01	1.41	2001	0.40
Salipur RCMS	0.03	0.07	0.10	1982	0.03
Salipur Union-3 MPCS	0.02	0.05	0.06	1955	0.02
Samantarapur SCS	0.04	0.15	0.19	1977	0.04
Sambalpur WCCS	0.04	0.08	0.12	1985	0.04
Sambalpur WCCS	0.20	0.56	0.76	1986	0.20
Sambalpur Dist. LCCS	0.53	2.36	2.89	1966	0.53
Sambalpur University CCStore	0.00	0.13	0.13	1972	0.00
Sankara JFCS	0.00	0.03	0.04	1964	0.00
Sanmathar GMPCS	0.00	0.10	0.10	1964	0.00
Saragaj JFCS	0.01	0.08	0.09	1964	0.01

STATEMENT No. 18

DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Section 2 Repayment In arrears from other Loanee Entities

Loanee-Entity	Amount of arrears as on 31 March 2022			Earliest period to which arrears relate	Total loans outstanding against the Entity as on 31 March 2022
	Principal	Interest	Total		
1	2	3	4	5	6
(₹ in lakh)					
Sarala CCS	0.01	0.04	0.05	1982	0.01
Sargaja JFCS	0.00	0.01	0.02	1964	0.00
Sargul JFCS	0.00	0.01	0.01	1964	0.00
Sargul JFCS	0.00	0.01	0.01	1964	0.00
SE Rly.Emp.CC Store	0.01	0.03	0.03	1987	0.01
Seragad MPCs	0.03	0.08	0.12	1957	0.03
Seragad People MPCs	0.01	0.03	0.05	1958	0.01
Shree Maa Sarala CCS	0.02	0.07	0.09	1983	0.02
Sidheswar JFCS	0.08	0.33	0.41	1968	0.08
Sonepur RCMS	0.00	0.21	0.21	1983	0.00
Sonepur RCMS Ltd.	0.00	0.12	0.12	1976	0.00
Sonepur RCMS Ltd.	0.00	0.23	0.23	1977	0.00
Sonepur RCMS Ltd.	0.09	0.48	0.57	1984	0.09
Sonepur RCMS Ltd.,	0.00	0.06	0.06	1971	0.00
Sonepur RCMS Ltd.,	0.33	1.21	1.54	1976	0.33
Sri Bhairabi SCS	0.03	0.13	0.17	1988	0.03
Sri Biswanath JFCS	0.01	0.02	0.03	1965	0.01
Srirampur LSCS	0.08	0.24	0.32	1957	0.08
Sub.Divnl.Women Welfare CS	0.33	0.85	1.18	1996	0.33
Subha Shree Mahila MPCs	0.06	0.10	0.16	2005	0.06
Subha Shree Mahila MPCs	0.11	0.18	0.29	2005	0.11
Subhalaxmi Mahila MPCs	0.40	0.88	1.28	2001	0.40
Subhalaxmi Mahila MPCs	0.40	1.05	1.45	2001	0.40
Sundargarh WCCS	3.16	10.79	13.94	1982	3.16

STATEMENT No. 18

DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Section 2 Repayment In arrears from other Loanee Entities

Loanee-Entity	Amount of arrears as on 31 March 2022			Earliest period to which arrears relate	Total loans outstanding against the Entity as on 31 March 2022
	Principal	Interest	Total		
1	2	3	4	5	6
(₹ in lakh)					
Sundarpada SCS	0.00	0.09	0.09	1985	0.00
Sundhigunduribadi SCS	0.09	0.35	0.44	1974	0.09
Surabadi SCS	0.01	0.04	0.05	1983	0.01
Swabhimani Bahumukhi Mahila Vikas CS	0.40	1.01	1.41	2001	0.40
Swaviman Bahumukhi Mahila Vikas CS	0.40	1.01	1.41	2001	0.40
Talagaon SCS	0.02	0.07	0.09	1980	0.02
Tara JFCS	0.00	0.01	0.01	1961	0.00
Tara JFCS	0.04	0.09	0.13	1961	0.04
Tarikunda CCS	0.03	0.12	0.15	1983	0.03
Thalkudi CCS	0.02	0.05	0.06	1980	0.02
Tikabali AMCS	0.00	1.00	1.00	1993	0.00
Tikabali AMCS	0.00	1.37	1.37	1982	0.00
Tikabali AMCS	0.00	2.71	2.71	1993	0.00
Tikabali FCS	0.05	0.12	0.18	1958	0.05
Tiliki JFCS	0.02	0.04	0.06	1962	0.02
Timadihi JFCS	0.04	0.15	0.18	1965	0.04
Titilagarh RCMS	1.00	4.10	5.10	1983	1.00
Titilagarh Women CCStore	0.29	0.59	0.88	2001	0.29
Titilagarh Women CCStore	0.37	0.81	1.18	2001	0.37
TURINTIRA LSCS	0.03	0.10	0.13	1957	0.03
Udala JFCS	0.04	0.15	0.19	1965	0.04
Udala JFCS	0.04	0.15	0.19	1965	0.04
Uma Sankar CCS	0.02	0.08	0.10	1982	0.02
Uma Sankar CCS	0.04	0.15	0.19	1985	0.04

STATEMENT No. 18					
DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT					
Section 2 Repayment In arrears from other Loanee Entities					
Loanee-Entity	Amount of arrears as on 31 March 2022			Earliest period to which arrears relate	Total loans outstanding against the Entity as on 31 March 2022
	Principal	Interest	Total		
1	2	3	4	5	6
(₹ in lakh)					
Umari GMPCS	0.00	0.04	0.05	1967	0.00
Umari GMPCS	0.00	0.06	0.06	1967	0.00
Umasahi JFCS	0.04	0.14	0.18	1964	0.04
Umasahi JFCS	0.04	0.15	0.18	1964	0.04
Utkal Women Dev. Coop. Society Ltd.	0.34	0.84	1.17	2001	0.34
Utkal Women Dev. Coop. Society Ltd.	0.40	1.10	1.50	2001	0.40
UttarayaniPGS&MCSLtd.	7.60	27.00	34.60	1993	7.60
UttarayaniPGS&MCSLtd.	7.42	30.39	37.81	1983	7.42
UttarayaniPGS&MCSLtd.,	10.44	32.71	43.15	1979	10.44
Vikash Mahila MPCS	0.12	0.21	0.33	2003	0.12
Vikash Mahila MPCS	0.06	0.15	0.22	2005	0.06
Vikash Mahila MPCS	0.06	0.12	0.18	2003	0.06
Vikash Mahila MPCS	0.12	0.24	0.36	2005	0.12
Odisha State Handloom Weavers Co-operative Society(BOYANIKA)	1,500.00	0.00	1,500.00	2020-21	1,500.00
Odisha State Tassar and Silk Federation (SERIFED)	100.00	0.00	100.00	2020-21	100.00
TOTAL	9,592.80	8,218.32	17,811.12		9,592.80
GRAND TOTAL	1,23,819.87	14,219.28	1,38,039.15		1,23,819.87

STATEMENT No. 18

DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Additional Disclosures

Fresh Loans and Advances made during the year 2021-22

Loanee Entity	Number of Loans	Total Amount of Loans	Terms and Conditions	
			Rate of interest	Moratorium period,if any
1	2	3	4	5
(₹ in lakh)				
Indian Oil Corporation Ltd.	4	70,000.00	Interest Free	15 Years
MARKFED	2	14,000.00	Interest Free	
Odisha Agro Industries Corporation	1	1,000.00	Interest Free	
Odisha Power Transmission Corporation Ltd.	1	10,000.00	0.80	6 Years
Odisha State Seeds Corporation Ltd.	2	8,000.00	Interest Free	

STATEMENT No. 18

DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Disclosures indicating extraordinary transactions relating to loans and Advances

1. Following are the cases of a loan having been sanctioned as 'Loan in perpetuity'

Sl.No	Year of Sanction	Sanction Order No.	Amount	Rate of Interest
1	2	3	4	5

Information not received from the State Government.

STATEMENT No. 18

DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Disclosures indicating extraordinary transactions relating to Loans and Advances

2. The following Loans have been granted by the Government though the terms and conditions are yet to be settled

Loanee-Entity	Number of Loans	Total amount	Earliest period to which the Loans relate
1	2	3	4
			(₹ in lakh)
Odisha Hydro Power	1	49,786.00	1996-97
	1	1,430.00	1996-97
	1	38,310.00	1996-97
	1	38,310.00	1996-97
Director of Industries	1	25.07	2013-14
	1	25.90	2013-14
	1	95.03	2013-14
Grid Corporation of Odisha	1	5,541.83	2014-15
Limited	1	6,734.00	2014-15
	1	766.00	2014-15
	1	4,875.00	2015-16
	1	6,327.00	2019-20
Dhenkanal Dist. Milk Producers Co-operative Union	1	1.00	1979-80
Kalahandi Dist. Milk Producers Co-operative Union	2	18.37	1982-83
DISTCOs	1	7,000.00	2015-16
Odisha Backward Classes Finance and Development Co-operative Corporation	1	363.10	2015-16

STATEMENT No. 18

DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Disclosures indicating extraordinary transactions relating to Loans and Advances

2. The following Loans have been granted by the Government though the terms and conditions are yet to be settled

Loanee-Entity	Number of Loans	Total amount	Earliest period to which the Loans relate
1	2	3	4
			(₹ in lakh)
Odisha Power Transmission Corporation Limited (OPTCL)	6	1,500.00	1999-2000
		1,127.93	2017-18
		2,311.59	2018-19
		11,220.96	2018-19
		1,484.44	2018-19
		603.96	2018-19
Integrated Development of Small and Medium Towns (IDSMT)	1	3,004.40	1982-2007
Central Electricity Supply Utility of Odisha (CESU)	1	10,547.00	2017-18

STATEMENT No. 18

DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Disclosures indicating extraordinary transactions relating to loans and Advances

3. Fresh loans and advances made during the year to loanee entities from whom repayments of earlier loans are in arrears

Name of the loanee entity	Loans Disbursed during the current year		Amount of arrears as on March 31, 2022			Earliest period to which arrears relate	Reasons for disbursement during the current year
	Rate of Interest	Principal	Principal	Interest	Total		
1	2	3	4	5	6	7	8
(₹ in lakh)							
Odisha Power Transmission Corporation Limited (OPTCL)	0.8	10,883.72	Disclosure not submitted				For Odisha Transmission System Improvement Project (JICA).
Odisha State Seed Corporation Limited	Interest Free	8,000.00	Disclosure not submitted				For Procurement of Seeds and Quality Planting Materials.

STATEMENT No. 19

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2021-22

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
Statutory Corporations										
1	Odisha State Financial Corporation (OSFC), Cuttack.	At the end of 2013-14	Ordinary	3,42,71,995	100	34,272.00				Accumulated Loss was ₹473.90 crore as on 31.03.2020. The Investment Balances have been reconciled and accepted by the Entity vide letter No. OSFC/ FAD/ 10/ 46/ 2018-19 dated 03.05.2018.
2	Odisha State Warehousing Corporation, Bhubaneswar	At the end of 2002-03	Equity	1,80,000	100	180.00	50	197.70		Accumulated Profit was ₹185.80 crore as on 31.03.2019. The Investment Balance of the entity tallied with the figures of Finance Accounts during the meeting on reconciliation of Investment held on 18.03.2021. The differential amount of ₹3.50 lakh has been taken as Share Capital Investment as the amount has been wrongly booked by the department against the Minor Head 796 during 1987-88.
3	Odisha State Road Transport Corporation (OSRTC), Bhubaneswar	At the end of 2020-21	Ordinary / Equity	@	@	32,853.85				Accumulated Loss was ₹167.45 crore as on 31.3.2018.Commerce & Transport (Transport) Department vide their letter No. TBT-AUD-14/2018/4056/T, Dated 26.05.2018 confirmed the figures shown in the Finance Accounts 2017-18, i.e. ₹20,650.83 lakh. The Investment Balances have been reconciled. @ Information on number /face value of shares have not been furnished by the Department.

STATEMENT No. 19

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2021-22

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
	Total - Statutory Corporations (3)					67,305.85		197.70		
	Government Companies									
	Agriculture and Allied Sector									
1	Agricultural Promotion and Investment Corporation Limited (APICOL)	At the end of 1998-99	Equity	1,20,000	100	120.00	100			Accumulated Profit was ₹1.17 crore as on 31.03.2021. There is a discrepancy of ₹10.00 lakh between the Investments Balance as mentioned in Finance Accounts and that of the entity. The differential amount of ₹10.00 lakh occurred as the amount has been drawn as Investments but kept by the Department under Civil Deposit during 1998-99. The entity attended reconciliation on 18.03.2021 but could not be able to produce any relevant records.
2	Odisha Agro Industries Corporation Limited, Bhubaneswar.	At the end of 2015-2016	Equity	38,48,110	100	3,848.11		329.76		The accumulated Profit was ₹68.69 crore as on 31.03.2020. There is a difference of ₹31.45 lakh between Finance Accounts and the accounts of the Entity. The officials from the entity attended reconciliation on 18.03.2021 but could not be able to produce any relevant records.
3	Odisha State Cashew Development Corporation Limited	At the end of 1995-96	Equity	13,677	1000	136.77		46.74		Accumulated Profit was ₹47.42 crore as on 31.03.202. There is a difference of ₹0.04 lakh in the year 1979-80 and ₹18.23 lakh in the year 1980-81. The officials from the

STATEMENT No. 19

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2021-22

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
	(OSCDC).									entity attended reconciliation on 18.03.2021 but could not be able to produce any relevant records.
4	Odisha Forest Development Corporation Limited (OFDC), Bhubaneswar.	At the end of 2012-13	Equity	5,00,000	100	500.00	100	158.13		Accumulated Profit was ₹10.54 crore as on 31.03.2020. The Investment Balances have been reconciled, and accepted by the Forest & Environment Department vide letter No. FE-B&F-BUD-0009-2021/7636/F&E dated 25.04.2022.
5	Odisha Lift Irrigation Corporation Limited (OLIC), Bhubaneswar.	At the end of 2015-16	Equity	74,73,250	100	7,473.25	100			Accumulated profit was ₹16.63 crore as on 31.03.2018. The Investment Balances have been accepted by the Department of Water Resources vide Letter No. IBT-42/17/13094/WR dated 13.06.2019.
6	Odisha State Seeds Corporation Limited (OSSC).	At the end of 2005-06	Preference	2,20,990	100	220.99				Accumulated Profit was ₹9.79 crore as on 31.03.2021. Discrepancy of ₹10.00 lakh (1994-95) between the Investment accounts of the entity and that of Finance Accounts is due to parking of the sum under 8443-Civil Deposits. Action awaited from Finance Department. The officials from the entity attended reconciliation on 18.03.2021 but could not be able to produce any relevant records.
7	Fruits Vegetable Marketing Company	2015-16	@	@	@	150.01	@			New entity came into existence in 2015-16. @ Information on Type/ number /face value/ per cent of Government Investment of share has

STATEMENT No. 19

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2021-22

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
	Limited.									not been furnished by the Department.
8	Odisha Pisciculture Development Corporation Limited (OPDC).	At the end of 2001-02	Equity	5,76,500	100	1,095.58	100			Accumulated Loss was ₹1.84 crore as on 31.03.2018. With initial Equity Share Capital of ₹200.00, OPDC has been incorporated vide certificate of incorporation No.15-05298 dt. 5.5.1998 issued by the Registrar of Co-operative Societies, Odisha. Odisha Maritime and Chilika Area Development Corporation Ltd.(OMCARD) and Odisha Fish Seed Development Corporation (OFSDC) merged with OPDC on 15.10.1998 and the Government Investments made in the two merged entities are required to be shown against OPDC. The OPDC, however has not exhibited the Government Investments Balance in their book of accounts. Action awaited from Finance Department.
	Financial Sector									
9	Industrial Promotion and Investment Corporation of Odisha Limited (IPICOL),	To the end 2015-16	Equity	82,26,377	100	8,246.88	100			Accumulated profit was ₹32.68 crore as on 31.03.2021. An amount of ₹20.50 lakh has been increased in the Investment Balance due to rectification of error on Investment accounts of 1977-78 and 1979-80.Regarding ₹1.50 lakh(1973-74),

STATEMENT No. 19

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2021-22

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
	Bhubaneswar.									the amount is not available in the Finance Accounts. An amount of ₹65,91,597/- has been booked by the entity as Share Capital Investment in lieu of land received from the Department. As stated by the Department, the proposal has already been submitted to the Finance Department for post-facto approval vide File No.I-PA-8/16 dated 11.05.2016. A meeting was held in the Conference Hall of Finance Department under the Chairmanship of Special Secretary, Finance Department. In course of discussion, it was decided by the Special Secretary, Finance Department to verify the share certificate from IGR and the obtain the copies of the same.
10	Odisha Film Development Corporation Limited (OFDC).	At the end 2013-14	Equity	5,40,050	100	540.05	100			Accumulated Profit was ₹0.59 crore as on 31.03.2018. The Investment Balances have been reconciled and accepted by the department vide letter No. IND-BUD-LRGR-0002-2021-3272 dated 18.04.2022
11	Odisha Rural Housing and Development Corporation Limited	At the end 2005-06	Equity	(A)	100	4,816.00				Accumulated Loss was ₹146.05 crore as on 31.03.2009. The Investment Balances have been reconciled. (A) The information regarding number of shares has not been

STATEMENT No. 19

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2021-22

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
	(ORHDC).									received from the concerned Department.
12	Odisha Small Industries Corporation Limited (OSIC), Cuttack.	At the end of 2017-18	Equity	9,55,126@	100	1,726.93				Accumulated Profit was ₹23.17 crore as on 31.03.2017. ₹294.80 lakh was withdrawn due to redemption of Preferential Equity Share Capital of OSIC Ltd. Government of Odisha has provided ₹150.00 lakh towards Venture Capital Investments in Start-ups during 2014-15 and 2015-16.@ Up-to-date information is not received from the Department/ Corporation.
		2018-19				(-) 294.80				
13	Industrial Development Corporation of Odisha Limited (IDCOL), Bhubaneswar.	At the end 2020-21	Equity	57,11,785	100	5,711.79	100			Accumulated Loss was ₹58.84 crore as on 31.03.2021.The Investment Balances have been accepted vide Letter No. 5305/SM dated 03.06.2022.
		2021-22		50	100	5,000.00				
14	Odisha Construction Corporation Limited (OCC).	At the end 2010-11	Equity	1,75,000	1000	1,750.00	100			Accumulated Profit was ₹49.03 crore as on 31.03.2020.The Investment Balances have been reconciled and accepted by the Department of Water Resources vide their letter No. IBT-42/17-13094/WR dated 13.06.2019.
15	Odisha Bridge and Construction Corporation Limited (OBCC).	At the end 2016-17	Equity	20,00,000	100	2,000.00	100	162.95		Accumulated Profit was ₹14.63 crore as on 31.03.2019. The Investment Balances have been reconciled and accepted by the entity vide letter No. 1879/WE dated 18.03.2021.

STATEMENT No. 19

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2021-22

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
16	Odisha State Police Housing and Welfare Corporation.	At the end 2015-16	Equity	56,301	1000	563.01	100	628.85		Accumulated Profit was ₹14.04 crore as on 31.03.2020. The Investment Balances have been reconciled and accepted by the Home Department vide letter No. 23455 dated 13.06.2019.
17	Regional Rural Banks (RRB).	At the end 2020-21	(A)	(A)	(A)	27,446.68				(A) No information available.
Manufacturing Sector										
18	Odisha Mining Corporation Limited, Bhubaneswar (OMC).	At the end of 2014-15	Equity	31,45,480	100	3,145.48	100	50,000.01		Accumulated Profit was ₹4,237.16 crore as on 31.03.2021. The Investment Balances have been reconciled and accepted by the department vide letter No. 5305/SM dated 03.06.2022.
19	Odisha Mineral Exploration Corporation Limited (OMECL)	2020-21	Equity	4,25,074	10	42.51				Accumulated Profit was ₹6.21 crore as on 31.03.2021. New Entity came into existence in 2020-21. The Investment Balances have been reconciled and accepted by the department vide letter No.5305/SM dated 03.06.2022.
20	Odisha State Beverages Corporation Limited.	At the end of 2002-2003	Equity	10,00,000	10	100.00	100	626.32		Accumulated Profit was ₹342.92 crore as on 31.03.2021. The Investment Balances have been reconciled and accepted by the department vide letter No. 1933 dated 30.04.2022
21	Nilachal Ispat Nigam Limited (NINL) and	2002-2003	Equity	@	@	742.37				As per letter No. SM/AUD-22/2016, dated 14.07.2016 NINL and KMCL is a running Entity. @ upto date

STATEMENT No. 19

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2021-22

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
	Konark Met Coke Limited (KMCL).									information not received from the Department/Corporation.
22	Odisha Co-operative Coir Corporation Limited.	At the end of 2000-2001	@	@	@	106.99				Company is functioning as per letter No. PSUB-33/2017-4535/MSME dated 24.04.2017 of MS&ME Department. @ Information on details of Investments not furnished by the Department. The officials from the entity did not turn up the meeting.
23	Odisha State Co-operative Housing Corporation.	At the end of 1995-96	@	@	@	88.00				Co-operation Department vide their letter No.IV-Fin-32/2016/4253-Coop, dated.31.05.2016 has intimated that the corporation is functioning with Government Investment of ₹253.52 lakh. @ Upto date information not received from the Department/Corporation. The officials from the entity did not turn up the meeting.
24	Odisha State Co-operative Handicrafts Corporation Limited.	At the end of 1993-94	@	@	@	24.50				Handlooms, Textiles & Handicrafts Department vide their letter no. Tex(A)-5/2015/3333/H,T&H Dated. 19.07.2016 has intimated that the Organisation is functioning with a total Investment of ₹137.70 lakh. @ Upto date information not received from the Department/Corporation. The officials from the entity attended reconciliation on dt 18.03.2021 but could not be able to produce any

STATEMENT No. 19

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2021-22

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
										relevant records.@Details of Investment accounts maintained by the Entity are not available.
	Power Sector									
25	Grid Corporation (GRIDCO).	At the end of 2020-21	Equity	57,34,404	1000	57,344.04	100			Accumulated Loss was ₹1,352.14 crore as on 31.3.2020. There is a discrepancy of ₹326.20 lakh towards Investment Balances of the Finance Accounts and the accounts of GRIDCO. The difference is due to non conversion of DFID Grant to the Department. The matter was discussed during the Reconciliation meeting held in the Conference Hall of Finance Department on 17.07.2018 and necessary instructions given by the Special Secretary, Finance Department. The officials from the entity attended reconciliation on 18.03.2021 but could not be able to produce any relevant records.
		2021-22		@	@	2,03,969.00				
26	Odisha Hydro Power Corporation (OHPC).	At the end of 2020-21	Equity	36,48,007 @	1000	53,434.07	100	172.93		Accumulated Profit was ₹105.76 crore as on 31.03.2020. The Investment Balances of OHPC has been reconciled except for an amount of ₹298.85 crore. During the reconciliation meeting held on 17.07.2018 at the Conference Hall of Finance Department, it was informed
		2021-22				50,000.00				

STATEMENT No. 19

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2021-22

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
										that an amount of ₹298.85 crore has been converted to equity vide Energy Department Notification No.5843, dated 03.07.2015. However, accounting adjustment has not been done yet. It was directed by the Special Secretary, Finance Department to organise a joint meeting under the Chairmanship of Additional Secretary to examine the issue in detail. The officials from the entity attended reconciliation on 18.03.2021 but could not be able to produce any relevant records. @ Upto date information not received from the Department/Corporation.
27	Odisha Power Generation Corporation Limited (OPGC).	At the end of 2020-21	Equity	45,10,000 @	1000	1,13,046.28	100			Accumulated Loss was ₹143.22 crore as on 31.03.2020. Consequent upon transfer of equity shares to AES, Book Adjustment for the Investment accounts of the entity is awaited. The difference of ₹200.99 crore is due to transfer of share by the Government of Odisha in favour of AES Corporation, which is not yet rectified by the Finance Department in its record. Action from Finance Department is awaited. During the reconciliation meeting held on 17.07.2018 at the Conference Hall of
		2021-22	Equity	20,70,000	1000	20,700.00				

STATEMENT No. 19

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2021-22

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
										Finance Department, it was directed by the Special Secretary, Finance Department to organise a joint meeting under the Chairmanship of Additional Secretary to examine the issue in detail. @ Upto date information not received from the Department/Corporation. The officials from the entity attended reconciliation on 18.03.2021 but could not be able to produce any relevant records.
28	Odisha Power Transmission Corporation Limited (OPTCL).	At the end of 2020-21	Equity	51,00,700@	1000	1,57,106.00	100			Accumulated Loss was ₹66.36 crore as on 31.03.2018.OPTCL Ltd. vide their letter No.FW-Res-Loan-60/96 (Vol-VI)-1470, dated 26.05.2018 intimated that, the total number of share is 51,00,700 and the total amount invested by Government of Odisha is ₹510.07 crore, which does not tally with the Finance Accounts 2017-18 figures. During the reconciliation meeting held on 17.07.2018 at the Conference Hall of Finance Department, it was directed by the Special Secretary, Finance Department to reconcile the discrepancies with the Pr.A.G (A&E), Odisha on 23.07.2018 and submit the proposal with supporting documents to Finance Department for further action. However
		2021-22	Equity	31,56,480	1000	31,564.80				

STATEMENT No. 19

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2021-22

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
										the officials from OPTCL Ltd did not turn up and the figures remained unreconciled. The officials from the entity attended reconciliation on 18.03.2021 but could not be able to produce any relevant records. @ Upto date information not received from the Department/Corporation.
	Service Sector									
29	Odisha State Civil Supplies Corporation Limited (OSCSC), Bhubaneswar.	At the end of 2020-21	Equity	1,10,332	1000	64,231.33	100			Accumulated Profit was NIL as on 31.03.2018. The Investment Balances have been reconciled and accepted by the Food, Supplies & Consumer Welfare Department vide letter No. 11671 dated 7.6.2017.
			Equity							
30	Odisha Tourism Development Corporation Limited (OTDC), Bhubaneswar.	At the end of 2012-13	Equity	96,21,600	10	962.16				Accumulated Profit was ₹29.43 crore as on 31.3.2021. The Investment Balances have been reconciled and accepted by the Department of Tourism vide letter No. 4426/TSM dated 13.05.2022
31	M/s. Brahmani Railways Limited.	2013-14	Equity	@	@	1,000.00				Accumulated Profit was ₹3.94 crore as on 31.03.2021. The amount invested by Government of Odisha in the Entity has been reconciled and confirmed by the Commerce & Transport (Transport) Department vide letter No. 4056/T, dated 26.05.2018. @ Information on number of share/face value has not

STATEMENT No. 19

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2021-22

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
										been furnished by the Department.
32	Angul-Sukinda Railways Limited.	At the end of 2020-21	Equity	@	@	17,040.00				The amount invested by Government of Odisha in the Entity has been reconciled and confirmed by the Commerce & Transport (Transport) Department vide letter No. TRN-STSMISC-0004-2019-2475/T dated 09.03.2021@ Information on number of share/face value has not been furnished by the Department.
		2021-22				510.00				
33	M/s Haridaspur-Paradeep Railways Company Limited.	At the end of 2020-21	Equity	@	@	20,087.45				The amount invested by Government of Odisha in the Entity has been reconciled and confirmed by the Commerce & Transport (Transport) Department vide letter No. TRN-STSMISC-0004-2019-2475/T dated 09.03.2021 @ Information on number of share/face value has not been furnished by the Department.
		2021-22				3,691.86				
34	Khurda-Bolangir Rail Link	2015-16	Equity	@	@	5,000.00				New Entity has come into existence in 2015-16. @ Information on number of share/face value and details of Investment has not been furnished by the Department.
35	Odisha Rail Infrastructure Development Limited.	At the end of 2017-18	Equity	@	@	2,677.76				Accumulated Profit was ₹ 3.74 crore as on 31.03.2021. The amount invested by Government of Odisha in the Entity has been reconciled and confirmed by the Commerce & Transport (Transport) Department

STATEMENT No. 19

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2021-22

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
										vide letter No. 4056/T, dated 26.05.2018.@ Information on number of share/face value has not been furnished by the Department.
36	Odisha State Tassar and Silk Federation Limited (SERIFED).	At the end of 2013-14	@	@	@	195.39				₹46.13 lakh transfer proforma from Co-operatives under TASP (Sl. No. 15), ₹20 lakh from other Co-operatives (Sl. No. 16), ₹37.32 lakh from Co-operative Spinning Mills (Sl. No. 12), ₹25 lakh from Industrial Co-operatives (Sl. No. 13) and ₹1.94 lakh from Weavers Co-operatives during 2015-16. The officials from the entity attended reconciliation on 18.03.2021 but could not be able to produce any relevant records. @Details of Investment accounts maintained by the Entity are not available.
37	Odisha State Handloom Development Corporation Limited (OSHDC).	At the end of 2012-13	Equity	3,73,365	100	373.36				Accumulated Loss is ₹20.77 crore as on 31.03.2004. The Investment Balances have been reconciled.
38	Odisha State Medical Services Corporation (OSMSC).	At the end of 2017-18	Equity	10,00,000	100	1,000.00				Accumulated Profit was ₹60.33 crore as on 31.03.2020. The Investment Balances have been reconciled and confirmed by department vide letter

STATEMENT No. 19

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2021-22

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
39	Goods and Services Tax Network (GSTN)	At the end of 2019-20	Equity	82,290	10	8.23				No.10830 dated 18.05.2022. No information received from the Department/Entity.
Non- Working Government Companies (a) Defunct/Closed Companies										
40	Odisha Fisheries Development Corporation Limited, Bhubaneswar.	1962-63 to 1963-64	Equity	35,000	100	35.00				Defunct Company. The OFDC Ltd., BBSR has been defunct/closed since 01.04.1963 and date of decision for winding up on 13.08.1967 as per letter No. 7075/FARD dated 8.6.2017.
41	Coca cola (India) Limited, Puri.	1958-59	Equity	82,000	1	0.82				Dissolved from 18.04.1993. Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
42	Utkal Foundry and Engineering Company Limited, Cuttack.	1958-59	Equity	2,09,000	1	2.09				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
43	Mayurbhanj Spinning and Weaving Mills Limited, Rairangpur.	1950-51	Ordinary	1,20,000	10	11.53	86			Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.

STATEMENT No. 19

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2021-22

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
44	Kalinga Foundry Limited, Dhenkanal.	1958-59	Equity	84,554	1	0.85				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
45	Odisha Concrete Products Limited, Bhubaneswar.	1959-60 to 1969-70	Equity	2,10,000	1	2.10				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
46	Mayurbhanj Textiles Limited, Baripada	At the end of 1988-89	Preference	@	10	3.74				@ Information on number of share has not been furnished by the Department Defunct Company. Current status of the Company/ Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
47	New Mayurbhanj Textiles Limited, Baripada	At the end of 1995-96	Equity	12,220 @	100	17.22				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited. @ Information on number of shares has not been furnished by the Department.
48	Odisha State Trading and Export Development Corporation.	At the end of 2008-09	@	@	@	12.74				₹1.26 lakh disinvested during 2008-09. @ Information on details of Investments has not been furnished by the Department. Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the

STATEMENT No. 19

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2021-22

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
										Finance Department is awaited.
49	Cuttack Iron and Steel Products Limited, Cuttack.	1958-59 to 1977-78	Equity	1,18,000	1	0.68				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
50	Odisha State Leather Corporation Limited, Cuttack.	At the end of 1993-94	Equity	3,96,630	100	396.63				Accumulated Loss was ₹2,46.42 lakh as on 31.3.2005. Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
51	Odisha Electrical Manufacturing Limited, Cuttack.	1958-59 to 1972-73	Equity	4,34,121	1	4.34				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
52	Modern Malleable Casting Company Limited, Berhampur.	1960-61	Equity	3,70,000	1	3.70				Defunct since 1968. Voluntary liquidation since March 1976. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
53	Utkal Metal Products Limited, Berhampur.	1960-61	Equity	1,00,000	1	1.00				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.

STATEMENT No. 19

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2021-22

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
54	Gajapati Steel Industries Limited, Paralakhemundi.	1959-60-1970-71	Equity	3,77,500	1	3.77				Closed since 1969-70. Defunct Company. Current status of the company/corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
55	Odisha Instruments Company Limited, Cuttack.	At the end of 1994-95	Equity	90,68,600	1	90.69				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
56	Konark T.V. Limited, Bhubaneswar.	At the end of 1998-99	Equity	@	100	656.07				Defunct Since 1999-2000. @ Information on number of share/face value not furnished by the Department. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
57	Odisha Textile Mills Limited, Choudwar, Cuttack.	At the end of 2016-17	Equity	@	10	1,677.45				Closed since 24.10.2000 and official Liquidator appointed on 14.03.2001. Accumulated Loss is ₹5,340.61 lakh as on 31.03.1998. (A) @ Information on number of share has not been furnished by the Department. Company is under Liquidation and amount invested in the Entity is ₹3,566.88 lakh as per

STATEMENT No. 19

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2021-22

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
										letter No. Tex(A)-05/2017-2721/HT&H dated 22.6.2017 of Department of Handlooms, Textiles & Handicrafts.
58	Odisha State Commercial Transport Corporation Limited, Cuttack.	At the end of 1993-94	Equity	61,000	1000	610.00				Defunct since 25.7.1998. Investment Balance accepted by the Odisha State Commercial Transport Corporation vide letter No.47 dated 20.06.2017. Current status of the Company/Corporation is awaited.
59	Odisha Textile Corporation Limited.	At the end of 1994-95	Ordinary	4,27,920	100	427.92				Odisha Textile Corporation (Bhasker Textile Mills) has been merged with OSTC Ltd. Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
		At the end of 1994-95	Equity	25,000	100	25.00				
60	Odisha State Electronics Development Corporation.	At the end of 1998-99	Equity	20,02,500	100	2,002.50				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
61	Odisha Agrico Limited, Cuttack.	1960-61 to 1961-62	Equity	55,000	1	0.55				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.

STATEMENT No. 19

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2021-22

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
62	Mayurbhanj Oil and Oil Products, Mayurbhanj.	1950-51	Ordinary	6,000	10	0.60				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
63	Utkal Fruit Product Limited, Angul.	1958-59 to 1961-62	Equity	14,000	1	0.14				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
64	Odisha Wood Products Limited, Cuttack.	1958-59	Equity	3,81,500	1	3.81				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
65	Odisha Trunks and Enamel Works Limited, Cuttack.	1958-59 to 1961-62	Equity	1,33,500	1	1.33				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
66	Odisha Timber Products Limited, Rourkela.	1960-61 to 1963-64	Equity	1,29,600	1	1.30				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
67	Hansanath Ceramic Industries Limited, Rairangpur.	1958-59 to 1971-72	Equity	42,000	1	0.42				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.

STATEMENT No. 19

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2021-22

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
68	Manorama Foundry Works Limited, Cuttack.	1958-59	Equity	1,56,000	1	1.56				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
69	Konark Processing Works Limited, Cuttack.	1959-60 to 1962-63	Equity	70,000	1	0.70				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
70	Kalinga Steel and Wire Products Limited, Cuttack.	1958-59 to 1971-72	Equity	1,15,000	1	1.15				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
71	Balanga Iron Works Limited, Balasore.	1958-59 to 1971-72	Equity	1,59,000	1	1.59				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
72	Chilika Cashew Manufacturing Company Limited, Balugaon.	1958-59 to 1971-72	Equity	47,100	1	0.47				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.

STATEMENT No. 19

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2021-22

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
73	Premier Bolts and Nuts Factory Limited, Cuttack.	1959-60 to 1971-72	Equity	1,25,700	1	1.26				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
74	Odisha Board Mills Limited, Cuttack.	1960-61 to 1971-72	Equity	3,67,000	1	3.67				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
75	Odisha Tiles Limited, Barang.	1959-60 to 1961-62	Equity	1,90,000	1	1.90				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
76	Eastern Aquatic Products Limited, Cuttack.	1958-59 to 1971-72	Equity	52,500	1	0.52				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
77	Manufacture Electro Limited, Cuttack.	1959-60 to 1971-72	Equity	35,500	1	0.35				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.

STATEMENT No. 19

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2021-22

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
78	Banana and Fruit Development Corporation, Chennai.	1972-73	Equity	1,000	100	1.00				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
79	Odisha Boat Builders Limited, Cuttack.	At the end of 2002-2003	Equity	1,95,725	1	1.96				Defunct since 1987. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
80	Koshal Industrial Development Syndicate Limited, Bolangir.	1952-53	Ordinary	45,000	10	4.50				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
81	Odisha Sport Manufacturing and Fabrication Limited, Cuttack.	1960-61 to 1971-72	Equity	1,08,000	1	1.08				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
82	Modern Electronics Limited, Cuttack.	1960-61	Equity	4,27,000	1	4.27				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.

STATEMENT No. 19

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2021-22

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
83	Madhusudan Chemical Industries Limited, Cuttack.	1958-59	Equity	59,900	1	0.60				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited .
84	Kalinga Fruit Products Limited, Paralakhemundi.	1958-59	Equity	16,500	1	0.16				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited .
85	Odisha Corporation for Development of Women.	At the end of 2001-2002	A Class Share	1,72,610	100	172.61				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited. Investment Balance accepted vide Department of W&CD and Mission Shakti letter No. WCD-BUD-PBF-0012(Pt)/2016-8947 dated 16.05.2017.
86	Rural Godowns (Construction and Rehabilitation-IDA Assisted)	At the end of 1993-94	@	@	@	418.75				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.@ Information on details of Investments not furnished by the Department.

STATEMENT No. 19

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2021-22

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
87	Primary Land Development Banks.	At the end of 1992-93	@	@	@	44.00				Co-operation Department vide their letter No.IV-Fin-32/2016/4253-Coop, dated.31.05.2016 has intimated that the corporation is under liquidation with Government Investment of ₹ 30.08 lakh. @ Upto date information not received from the Department/Corporation.
88	Weak Urban Banks.	At the end of 1996-97	@	@	@	33.00				Co-operation Department vide their letter No.IV-Fin-32/2016/4253-Coop, dated.31.05.2016 has intimated that the corporation is under liquidation with Government Investment of ₹614.80 lakh. @ Upto date information not received from the Department/Corporation.
89	Implementation of Economic Development Scheme for Minorities.	At the end of 1998-99	@	@	@	38.23				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.@ Information on details of Investments not furnished by the Department.
Total - Government Companies (89)						8,85,970.15		52,125.69		
Other Joint Stock Companies and Partnerships										
1	Puri Electric Supply Company Limited, Puri.	1947-48 to 1949-50	Ordinary	5,300	10	0.53	32.60			Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-

STATEMENT No. 19

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2021-22

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
										3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
2	Kalinga Industries Limited, Jobra, Cuttack.	1948-49	Ordinary	200	100	3.00	10.00			Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
		1948-49	Preference	2,800	100					
3	Odisha Cement Limited, Rajgangpur.	1949-50 to 1950-51	Preference	40,000	100	40.00	12.90			Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
4	Mayurbhanj Glass Works Limited, Bahalda Road, Mayurbhanj.	1950-51	Preference	10,000	10	1.00	20.00			Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
5	Odisha Cotton Mills Limited, Bhagatpur.	1950-51 to 1961-62	Ordinary	5,540	10	0.55	4.16			Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
6	Guwahati Electric Supply Corporation Limited.	1952-53	Ordinary	2,450	@	0.32				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited. @ Information on no. of shares has not been furnished by the Department.

STATEMENT No. 19

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2021-22

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
7	Hindustan Minerals and Quarries Limited, Kolkata.	1952-53	Ordinary	1,000	100	1.00	44.00			Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
8	Pioneer Limited, Lucknow.	1952-53	Ordinary	100	100	0.10	1.55			Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
9	Indian Chemical Products Limited, Bahalda Road, Mayurbhanj.	1962-63	Equity	7,500	100	7.50	97.00			Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
10	Tata Engineering and Locomotive Company Limited, Jamshedpur.	1962-63	Equity	100	100	0.10				Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
11	Weaving Factory, Bolangir.	1962-63	Equity	250	100	0.25				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
12	Rajendra Paper Mills, Bolangir.	1962-63	@	@	@	3.88	87			Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.

STATEMENT No. 19

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2021-22

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
										@ Information on details of Investment not furnished by the Department.
13	Odisha Ceramic Industries Limited, Jharsuguda.	1959-60	Preference	1,250	100	1.25	41.7			Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
14	Utkal Equipment and Chemicals Limited, Cuttack.	1969-70	Equity	3,000	100	3.00	32.5			Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
15	Odisha Paper Products Limited, Bolangir.	1969-70	Preference	200	200	0.40	50			Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
16	Odisha Oil Industries Limited, Sambalpur.	1970-71 to 1972-73	Preference	10,000	100	10.00	34			Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
17	Indo-East Extraction Limited, Bhubaneswar.	1970-71 to 1972-73	Preference	3,500	100	3.50	36			Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
18	Odisha Fertilisers and Chemicals	1968-69 to 1971-72	Preference	65,000	10	6.50	29.5			Defunct Company. Current status of the Company/Corporation is awaited.

STATEMENT No. 19

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2021-22

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
	Limited, Cuttack.									The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
19	Konark Rubber Industries, Cuttack.	1970-71 to 1972-73	Equity	1,640	100	1.64	34			Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
20	East Coast Breweries and Distilleries Limited, Cuttack.	1971-72 to 1976-77	Equity	3,28,750	10	32.88				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
21	Mamata Drinks Industries Limited, Rourkela.	1971-72	Equity	2,500	100	2.50				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
22	Cifoods Limited, Cuttack.	1972-73 and 1973-74	Equity	4,000	100	4.00				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
23	National Textile Corporation (West Bengal, Bihar, Assam and Odisha) Limited.	1975-76	Equity	6,500	10	0.65				Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.
	Total - Other					124.55				

STATEMENT No. 19

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2021-22

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
	Joint Stock Companies and Partnerships (23)									
Co-operatives Societies										
1	Credit Co-operatives.	At the end of 2020-21	Shares	(A)	(A)	50,085.23		18.84		(A) Detail information about the physical and financial status of the Entities is not available.
		2021-22	Shares	(A)	(A)	20,000.00				
2	Housing Co-operatives.	At the end of 1997-98	Shares	(A)	(A)	185.18				(A) Detail information about the physical and financial status of the Entities is not available.
3	Labour Co-operatives.	At the end of 1996-97	Shares	(A)	(A)	12.01				(A) Detail information about the physical and financial status of the Entities is not available.
4	Farming Co-operatives.	At the end of 1993-94	Shares	(A)	(A)	2.27				(A) Detail information about the physical and financial status of the Entities is not available.
5	The Odisha State Co-operative Oil Seeds Grower's Federation Limited, Bhubaneswar.	At the end of 1996-97	Equity	(A)	(A)	70.95				(A) Detail information about the physical and financial status of the Entities is not available.
6	Cotton/Oil Grower's Co-operative Societies.	At the end of 2005-06	Equity	(A)	(A)	15.01				(A) Detail information about the physical and financial status of the Entities is not available.
7	Warehousing and Marketing Co-	At the end of 1998-99	Shares	(A)	(A)	2,171.67				(A) Detail information about the physical and financial status of the

STATEMENT No. 19

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2021-22

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
	operatives.									Entities is not available.
8	Processing Co-operatives.	At the end of 1992-93	Shares	(A)	(A)	114.43				(A) Detail information about the physical and financial status of the Entities is not available.
9	Dairy Co-operatives.	At the end of 1993-94	Shares	(A)	(A)	89.39				(A) Detail information about the physical and financial status of the Entities is not available.
10	Fishermen's Co-operatives.	At the end of 2010-11	Shares	(A)	(A)	224.04				(A) Detail information about the physical and financial status of the Entities is not available.
11	Co-operative Sugar Mills.	At the end of 1993-94	Shares	(A)	(A)	2,297.60				(A) Detail information about the physical and financial status of the Entities is not available.
12	Co-operative Spinning Mills.	At the end of 2003-04	Shares	(A)	(A)	3,388.06				(A) Detail information about the physical and financial status of the Entities is not available. An amount of ₹37.32 lakh transferred proforma to Odisha State Tassar and Silk Federation (SERIFED) in 2015-16.
13	Industrial Co-operatives.	At the end of 2006-07	Shares	(A)	(A)	1,038.62				(A) Detail information about the physical and financial status of the Entities is not available. An amount of ₹25 lakh has been transferred proforma to Odisha State Tassar and Silk Federation (SERIFED) in 2015-16.
14	Consumer Co-operatives.	At the end of 2003-04	Shares	(A)	(A)	778.33				(A) Detail information about the physical and financial status of the Entities is not available.
15	Co-operatives under TASP.	At the end of 2009-10	Shares	(A)	(A)	6,007.66				(A) Detail information about the physical and financial status of the

STATEMENT No. 19

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2021-22

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
		2020-21				2,617.38				Entities is not available. An amount of ₹46.13 lakh has been transferred proforma to Odisha State Tassar and Silk Federation (SERIFED).
16	Other Co-operatives.	At the end of 2015-16	Shares	(A)	(A)	16,591.50				(A) Detail information about the physical and financial status of the Entities is not available. An amount of ₹20 lakh has been transferred proforma to Odisha State Tassar and Silk Federation (SERIFED) in 2015-16.
17	Weavers Co-operatives.	At the end of 2003-04	Shares	(A)	(A)	211.78				(A) Detail information about the physical and financial status of the entities is not available. An amount of ₹1.94 lakh was transferred proforma to Odisha State Tassar and Silk Federation (SERIFED) in 2015-16. (B) Loan of ₹2.00 crore converted to Share Capital Investment of OSHLWCS (Boyonika) proforma as per proposal of Department of Handlooms, Textiles & Handicrafts vide letter No. II-TeX-I/2017-1434/T&H dated 15.03.2017.
		2016-17	Shares	(A)	(A)	200.00(B)				
18	Coir Co-operatives.	At the end of 2001-02	Shares	(A)	(A)	22.13				(A) Detail information about the physical and financial status of the Entities is not available.
19	Salt Co-operatives.	At the end of 1996-97	Shares	(A)	(A)	7.10				(A) Detail information about the physical and financial status of the Entities is not available.
20	Press Co-	to end of	Shares	(A)	(A)	8.98				(A) Detail information about the

STATEMENT No. 19

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2021-22

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
	operatives.	1998-99								physical and financial status of the Entities is not available.
21	Writers Co-operatives.	At the end of 1998-99	Shares	(A)	(A)	4.30				(A) Detail information about the physical and financial status of the entities is not available.
22	Engineering Co-operatives.	At the end of 1996-97	Shares	(A)	(A)	5.54				(A) Detail information about the physical and financial status of the Entities is not available.
23	Bhubaneswar Co-operative Super Bazar Limited.	At the end of 1998-99	Shares	(A)	(A)	47.47				(A) Detail information about the physical and financial status of the Entities is not available.
24	Handicrafts Co-operatives.	At the end of 2003-04	Shares	(A)	(A)	48.53				(A) Detail information about the physical and financial status of the Entities is not available.
25	Cold Storage Plants.	At the end of 2010-11	Shares	(A)	(A)	364.98				(A) Detail information about the physical and financial status of the Entities is not available.
26	University, College, School Stores.	At the end of 2000-01	Shares	(A)	(A)	1.85				(A) Detail information about the physical and financial status of the Entities is not available.
27	Mahila Multi Purpose Co-operative Society	At the end of 2000-2001	Shares	(A)	(A)	15.00				(A) Detail information about the physical and financial status of the Entities is not available.
28	Odisha Urban Co-operative Banks.	At the end of 1995-96	Shares	(A)	(A)	2.00				(A) Detail information about the physical and financial status of the Entities is not available.
29	Odisha State Co-operative Urban	1995-96	Shares	(A)	(A)	27.00				(A) Detail information about the physical and financial status of the

STATEMENT No. 19

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2021-22

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
	Development Bank.									Entities is not available.
30	Integrated Co-operative Development Projects (ICDP).	At the end of 2015-16	(A)	(A)	(A)	2,118.62				(A) Detail information about the physical and financial status of the Entities is not available. All the ICDP units have been taken together as a single entity.
31	Sambalpuri Bastralaya.	At the end of 2015-16	(A)	(A)	(A)	1,999.34				State Loan of ₹18 crore was converted to Investment as per the proposal received from the Department vide their letter. No.II-Tex2/13/1270/H,T&H dt.24.02.2014. (A)Information on details of Investments has not been furnished by Department.
Total - Co-operative Societies (31)						1,10,773.95		18.84		
Rural Banks										
1	Odisha State Co-operative Agriculture and Rural Development Bank	At the end of 1996-97	Shares	(A)	(A)	65.10				(A) Detail information about the physical and financial status of the Entities is not available.
2	Odisha State Co-operative Bank.	1993-94	Shares	(A)	(A)	5.00				(A) Detail information about the physical and financial status of the Entities is not available.

STATEMENT No. 19

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2021-22

Sl. No.	Name of Concern(s)	Year(s) of Investment	Details of Investment			Amount invested	Per cent of Government Investment to the total Paid-up Share Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government account	Remarks
			Type	Number of shares	Face value of each share					
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
3	Odisha State Co-operative Land Development Bank.	At the end of 1996-97	Shares	(A)	(A)	20.00		0.65		(A) Detail information about the physical and financial status of the Entities is not available.
Total - Rural Banks (3)						90.10		0.65		
Grand Total - Share Capital						10,64,264.60		52,342.88		

72 out of 149 entities have become defunct and Government Investment of ₹6,851.77 lakh remained un-recovered due to non-finalisation of the liquidation process.

STATEMENT No. 19

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

**Section-2: Major and Minor Head-wise details of Investment during the year
(Includes only those cases in which the figures do not tally with those appearing in Statement No. 16)**

SI. No. of	Major/Minor Head	Investment at	Investment	Disinvestment	Investment at the	Remarks
Statement No.19		the end of previous year 2020-21	during the year 2021-22	during the year 2020-21	end of the year 2021-22 (₹ in lakh)	

Figures of Investment appearing in Statement No. 19 represent the expenditure under Minor Head 190-Investment in Public Sector and Other Undertakings of concerned Major Heads in Statement No. 16. Consequently no difference exists between Statement No. 16 & 19.

STATEMENT No. 20										
DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT										
B. Sector-wise and Institution-wise Guarantees given by the State Government for repayment of Loans etc. raised by Statutory Corporations Government Companies Local Bodies and other Institutions during the year and sums Guaranteed outstanding as on 31 March 2022.										
Sector	Maximum	Outstanding	Additions	Deletions	Invoked during the		Outstanding	Guarantee Commission		Other
	amount	at the	during	(other than	year		at the	or		material
	Guaranteed	beginning	the year	invoked)			end of the	Fee		details
		of the year		during			year			
		2021-22		the year			2021-22			
	Principal	Principal			Discharged	Not Discharged		Receivable	Received	
1	2	3	4	5	6	7	8	9	10	11
								(₹ in lakh)		
1. Power Sector										
Grid Corporation of Odisha Limited- (GRIDCO BBSR)	10,88,535.00*	6,98,530.00	..	92,273.00	..	..	6,06,257.00	24,607.75	19,617.74	..
Odisha Power Transmission Corporation Limited- (OPTC Ltd.- BBSR)	1,24,058.00	..	..		..	..		6,212.57	6,212.57	..
Odisha Power Generation Corporation Limited-(OPGC Ltd. BBSR)	6,485.00	..	..		..	..		3,193.50	3,193.50	..
Odisha Hydro Power Corporation Limited- (OHPC Ltd. BBSR)	61,504.00	..	..		..	..		4,341.68	4,341.68	..
Total: Power Sector (4)	13,38,947.00	6,98,530.00	..	92,273.00	..	..	6,06,257.00	38,355.50	33,365.49	..
2. Co-operative Sector										
Marketing Co-operatives (15)	5,491.00	3,009.29	..		..	..	3,009.29	52.03	49.68	..
Co-operative Sugar Mills (4)	10,210.00**	2,098.50	..		..	..	2,098.50	165.04	103.00	..
Odisha State Co-operative Oil Seeds Growers' Federation (1)	2,485.00	1,129.43	..		..	..	1,129.43	..	..	..
Co-operative Spinning Mills (8)	3,688.00	8.19	..		..	..	8.19	151.53	14.88	..
Fishermen Co-operatives (6)	174.00		..		..	..		..	..	..
Dairy Co-operatives (2)	876.00		..		..	..		60.00	20.95	..

STATEMENT No. 20										
DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT										
B. Sector-wise and Institution-wise Guarantees given by the State Government for repayment of Loans etc. raised by Statutory Corporations Government Companies Local Bodies and other Institutions during the year and sums Guaranteed outstanding as on 31 March 2022.										
Sector	Maximum	Outstanding	Additions	Deletions	Invoked during the		Outstanding	Guarantee Commission		Other
	amount	at the	during	(other than	year		at the	or		material
	Guaranteed	beginning	the year	invoked)			end of the	Fee		details
		of the year		during			year			
		2021-22		the year			2021-22			
	Principal	Principal			Discharged	Not Discharged		Receivable	Received	
1	2	3	4	5	6	7	8	9	10	11
								(₹ in lakh)		
Cold Storage Plants (2)	7.00	3.50	..		..	..	3.50	0.83	0.28	..
Tribal Development Co-operative Corporation Limited (1)	***		..		..	..		17.00	17.00	..
Odisha State Co-operative Handicraft Corporation Limited (1)	275.00		..		..	..		8.94	8.94	..
Odisha State Co-operative Housing Corporation Limited (1)	305.00	300.00	..		..	..	300.00	4.30	4.30	..
Mahila Vikas Nigam (1)	1,245.00	184.00	..		..	..	184.00	3.14	3.14	..
Total: Co-operative (42)	27,501.00	6,733.00	..		..	..	6,733.00	462.81	222.17	..
3. Irrigation Sector								..	..
Odisha Lift Irrigation Corporation Limited	7,918.00	..	..		..	..		..	..	..
Total: Irrigation (1)	7,918.00	..	..		..	..		..	..	..
4. Roads and Transport		..	..		..	..		..	..	..
Odisha State Road Transport Corporation Limited	3,887.00	..	..		..	..		181.49	181.49	..
Odisha State Commercial Transport Corporation Limited- (O.S.C.T.C)	6.00	..	..		..	..		3.00	3.00	..
Total: Roads and Transport (2)	3,947.00	..	..		..	..		184.49	184.49	..

STATEMENT No. 20										
DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT										
B. Sector-wise and Institution-wise Guarantees given by the State Government for repayment of Loans etc. raised by Statutory Corporations Government Companies Local Bodies and other Institutions during the year and sums Guaranteed outstanding as on 31 March 2022.										
Sector	Maximum	Outstanding	Additions	Deletions	Invoked during the		Outstanding	Guarantee Commission		Other
	amount	at the	during	(other than	year		at the	or		material
	Guaranteed	beginning	the year	invoked)			end of the	Fee		details
		of the year		during			year			
		2021-22		the year			2021-22			
	Principal	Principal			Discharged	Not Discharged		Receivable	Received	
1	2	3	4	5	6	7	8	9	10	11
								(₹ in lakh)		
5. State Financial Corporation								..	..
Odisha State Financial Corporation Limited	59,655.00	1,150.00		90.00			1,060.00	810.00	244.05	..
Odisha State Co-operative Banks	1,48,479.00	..	..		..	..		9.06	9.06	..
OBC Finance & Development Corporation Limited	2,445.00	877.00	..		..	..	877.00	6.04	6.04	..
Odisha State Finance Development Corporation Limited (SC)	10.00	837.00	..		..	..	837.00	15.30	15.30	..
Odisha State Finance Development Corporation Limited (Minorities)	10.00	51.06	..		..	..	51.06	12.00	12.00	..
Odisha State Finance Development Corporation Limited (ST)	****	..	..		..	..		0.68	0.68	..
Odisha State Agricultural and Rural Development Banks	1,278.00	..	..		..	..		1.78	1.78	..
Total: State Financial Corporation (7)	2,25,359.00	2,915.00		90.00	..	..	2,825.00	854.86	289.91	..
6. Urban Development and Housing										
Odisha State Housing Board	16,612.00	..	..		..	..		623.10	246.36	..
Odisha Rural Housing Development Corporation Limited	48,912.00	..	..		..	..		2,627.19	1,771.07	..
Bhubaneswar Development Authority	8,713.00	..	..		..	..		283.54	286.36	..

STATEMENT No. 20										
DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT										
B. Sector-wise and Institution-wise Guarantees given by the State Government for repayment of Loans etc. raised by Statutory Corporations Government Companies Local Bodies and other Institutions during the year and sums Guaranteed outstanding as on 31 March 2022.										
Sector	Maximum	Outstanding	Additions	Deletions	Invoked during the		Outstanding	Guarantee Commission		Other
	amount	at the	during	(other than	year		at the	or		material
	Guaranteed	beginning	the year	invoked)			end of the	Fee		details
		of the year		during			year			
		2021-22		the year			2021-22			
	Principal	Principal			Discharged	Not Discharged		Receivable	Received	
1	2	3	4	5	6	7	8	9	10	11
								(₹ in lakh)		
GRITT Bhanjanagar	25.00	..	..		..	..		2.72	2.72	..
Other Urban Development Institutions(8)	3,699.00	..	..		..	..		147.00	132.51	..
Municipalities (33)	1,986.00	84.72	..		..	..	84.72	136.82	102.03	..
Notified Area Councils (40)	386.00		..		..	..
Odisha Water Supplies and Sewerage Board	10,008.00		..		..	..		311.45	311.45	..
Total: Urban Development and Housing (86)	90,341.00	84.72	..		..	..	84.72	4,131.82	2,852.50	..
7. Other Infrastructure										
Odisha Small Industries Corporation Limited	345.00	..	..		..	..		103.75	103.75	..
Industrial Promotion and Investment Corporation of Odisha Limited	2,789.00	..	..		..	..		100.18	100.18	..
Industrial Development Corporation of Odisha Limited	43,559.00	..	..		..	..		793.51	5.94	..
Odisha Forest Development Corporation Limited	20,975.00	..	..		..	..		177.75	177.75	..
Odisha State Seeds Corporation Limited	173.00	..	..		..	..		..	..	..

STATEMENT No. 20										
DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT										
B. Sector-wise and Institution-wise Guarantees given by the State Government for repayment of Loans etc. raised by Statutory Corporations Government Companies Local Bodies and other Institutions during the year and sums Guaranteed outstanding as on 31 March 2022.										
Sector	Maximum	Outstanding	Additions	Deletions	Invoked during the		Outstanding	Guarantee Commission		Other
	amount	at the	during	(other than	year		at the	or		material
	Guaranteed	beginning	the year	invoked)			end of the	Fee		details
		of the year		during			year			
		2021-22		the year			2021-22			
	Principal	Principal			Discharged	Not Discharged		Receivable	Received	
1	2	3	4	5	6	7	8	9	10	11
								(₹ in lakh)		
Odisha State Handloom Development Corporation Limited	494.00	..	..		..	..		13.55	..	..
Odisha Fish Seed Development Corporation Limited	313.00	..	..		..	..		..	..	..
Odisha State Warehousing Corporation Limited	287.00	..	..		..	..		18.54	18.54	..
ELCOMOS Electronics Limited Bhubaneswar	197.00	..	..		..	..		13.00	..	..
IPITRON Times Limited Bhubaneswar	233.00	..	..		..	..		15.48	..	..
ELMARCE Limited Bhubaneswar	25.00	..	..		..	..		16.45	..	..
KONARK T.V Limited Bhubaneswar	69.00	..	..		..	..		48.47	..	..
Odisha State Electronic Development Corporation Limited	20.00	..	..		..	..		20.00	..	..
Odisha State Cashew Development Corporation Limited	409.00	..	..		..	..		..	..	..
Odisha Agro Industries Corporation Limited	2.00	..	..		..	..		18.75	18.75	..
Total: Other Infrastructure (15)	76,019.00	..	..		..	..		1,339.43	424.91	..
Odisha Tea Plantation Limited	22.00	..	..		..	..		2.20	..	..

STATEMENT No. 20										
DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT										
B. Sector-wise and Institution-wise Guarantees given by the State Government for repayment of Loans etc. raised by Statutory Corporations Government Companies Local Bodies and other Institutions during the year and sums Guaranteed outstanding as on 31 March 2022.										
Sector	Maximum	Outstanding	Additions	Deletions	Invoked during the		Outstanding	Guarantee Commission		Other
	amount	at the	during	(other than	year		at the	or		material
	Guaranteed	beginning	the year	invoked)			end of the	Fee		details
		of the year		during			year			
		2021-22		the year			2021-22			
	Principal	Principal			Discharged	Not Discharged		Receivable	Received	
1	2	3	4	5	6	7	8	9	10	11
								(₹ in lakh)		
Odisha Khadi and Village Industries Limited	4,634.00	289.02		200.00			89.02	..	..	..
Odisha Textile Mills	2,676.00	..	..		..	..		123.55	..	..
Total: Any other Sector (3)	753.00	289.02		200.00	..	..	89.02	125.75		..
Total: (160)	17,77,562.00	7,08,551.74	0.00	92,562.74	..	..	6,15,989.00	45,454.66	37,339.47	..
*Figures in brackets indicate the number of Institutions										
# 134 out of 160 Entities have repaid their Loan but Guarantee documents are yet to be surrendered (Intimated by Finance Department Letter No. 25137 dt. 27.08.2014).										
* ₹33,600.00 lakh has been cancelled in favour of GRIDCO Ltd.. vide letter no. 2689/En dated. 30.03.2022 and ₹1,20,000.00 lakh has been cancelled vide letter no. 1272/En dated. 14.02.2022.										
** ₹1,500.00 lakh has been cancelled in favour of Aska Co-operative Sugar Industries Ltd.. vide letter no. 1099/F dated. 11.02.2022.										
*** ₹850.00 lakh has been cancelled in favour of Tribal Development Co-operative Corporation of Odisha Ltd.. vide letter no. 5758/SSD dated. 29.03.2022.										
**** ₹100.00 lakh has been cancelled in favour of OSFDC (ST) vide letter no. 5754/SSD dated. 29.03.2022.										
Guarantee Fee/Commission of 2021-22 reported by Finance Department, Government of Odisha vide their letter No. 16198/F-FIN-CI-SG-0002-2020 dt.30.06.2022 is ₹33.15 crore (₹3,314.61 lakh) which tallies with Statement No.14- 0075-108-Guarantee Commission i.e. ₹33.15 crore (₹3,314.61 lakh).										
Source: Prepared on the basis of information received from the Finance Department, Government of Odisha.										

STATEMENT No. 20

DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

(1) Guarantee Redemption Fund

As per recommendations of Technical Committee of State Finance Secretaries and Reserve Bank of India, the Government of Odisha have created a "Guarantee Redemption Fund" with an annual contribution of ₹20.00 crore from 2002-03. The fund has been operated outside the State Government Account and is administered by the Reserve Bank of India, Nagpur. The proceeds from the fund are being invested and re-invested in Government of India Securities and this doesn't form a part of State Government Ways and Means Advance. The accumulation in the fund earns interest which would be utilised for meeting the payment obligation arising out of the guarantees. By the end of 31 March 2022 the balance under the fund has remained at ₹480.00 crore. An account of the fund is given below:-

	(₹ in crore)
(i) Opening Balance	1,522.83
(ii) Add - Interest accrued during the year	123.58
(iii) Total	1,646.41
(iv) Deduct - Amount met from the Fund for discharge of Invoked Guarantees	..
(v) Closing Balance	1,646.41

However, Service Charges charged by the Reserve Bank of India for maintenance of the accounts of the Fund in a Current Account is given in Statement No. 21 and 22.

(2) One Time Settlement of Guaranteed Loan (O.T.S)

In order to inspire confidence in the middle of the Bankers/Financial Institutions, the State Government have responded in a positive manner by paying guaranteed loans of the borrowings institutions who have defaulted to service their debt in time.

(3) Restriction on Government Guarantee

No law under Article 293 of the Constitution of India has been passed by the State Legislature laying down the limits within which the Government may give guarantees on the security of the Consolidated Fund of the State.

However, in pursuance of the recommendations of the Technical Committee of Finance Secretaries, the State Government have fixed administrative ceiling on guarantee during 2002-03 to regulate the guarantee vide Finance Department Resolution No. 52214/F dated 12.11.2002 which stipulates as under:-

"The Total outstanding Government Guarantees as on 1st day of April every year shall not exceed 100 *per cent* of the State Revenue Receipts of the second preceding year as reflected in the books of accounts maintained by the Accountant General. Attempt should be made to bring this gradually to the level of 80 *per cent* over next five years."

Accordingly, against the Revenue Receipt of ₹1,01,567.75 crore during 2019-20, the Total outstanding Guarantees as on 1 April 2021 works out to ₹7,085.52 crore which is within the administrative ceiling.

STATEMENT No. 20

DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

(4) Guarantee to Cover Principal Only :-

With a view to limiting guarantee exposure of the State Government and ensuring effective monitoring such exposure, the State Government has taken a decision during November 2006 (Finance Department Resolution No.46546 dated 14.11.2006) that henceforth the Government Guarantee shall be confined to Principal amount borrowed by the Public Sector Undertakings/Urban Local Bodies/Co-operative Institutions/Companies etc.

(5) Introduction of Escrow Account for New Guarantee:-

In order to ensure fiscal discipline in Public Sector Undertakings/ Urban Local Bodies/ Co-operative Institutions and State-owned Companies etc. and to minimise the default on discharge of Government Guaranteed Loans, Government in Finance Department vide their Resolution No.11311/F dated 19.03.2004 have issued instructions that all Public Sector Undertakings/ Urban Local Bodies/ Co-operative Institutions and State-owned Companies etc. who have borrowed or intend to borrow against Government Guarantee, will open an Escrow Accounts in a Nationalised Bank for timely repayment of Guaranteed Loans. The proceeds of this account shall first be utilised for payment of dues of the Financial Institutions and it is only after meeting such payments that the surplus amount shall be diverted for other payments including Salaries.

(6) Guarantee Invoked and Letter of Comfort Issued:-

During the year 2021-22 Government have not invoked any guarantee and also not issued any Letter of Comfort.



STATEMENT No. 21

DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS							
Head of Account	Opening Balance as on 1 April 2021	Receipts	Disbursements	Closing Balance as on 31 March 2022	Net Increase (+)/ Decrease (-)		
					Amount	Per cent	
1	2	3	4	5	6	7	
(₹ In lakh)							
PART-II- Contingency Fund							
8000-Contingency Fund							
0000-Appropriation from the Consolidated Fund	Cr.	40,000.00	..	..	40,000.00 Cr.	..
2202- General Education	Dr.	474.00	474.00	..	..	(-)474.00
4210 Capital Outlay on Medical and Public Health	Dr.	16,625.52	16,625.52	..	..	(-)16,625.52
Total - 8000	Cr	22,900.48	17,099.52	..	40,000.00 Cr	17,099.52	
Total- PART-II- Contingency Fund	Cr	22,900.48	17,099.52	..	40,000.00 Cr	17,099.52	
PART-III- Public Account							
I. Small Savings, Provident Funds etc.							
(b) State Provident Funds							
8009-State Provident Funds							
01 Civil							
101 General Provident Funds	Cr	14,40,790.65	2,66,527.61	2,86,043.87	14,21,274.39 Cr	(-)19,516.26	
102 Contributory Provident Fund	Cr	641.96	..	..	641.96 Cr	..
103 ICS Provident Fund	Cr	0.08	..	..	0.08 Cr	..
104 All India Services Provident Fund	Cr	15,639.05	1,423.60	1,672.48	15,390.17 Cr	(-)248.88	
Total - 01	Cr	14,57,071.74	2,67,951.21	2,87,716.35	14,37,306.60. Cr	(-)19,765.14	
60 Other Provident Funds							
103 Other Miscellaneous Provident Funds	Cr	10,37,812.89	2,11,005.47	2,14,133.45	10,34,684.91 Cr	(-)3,127.98	
Total - 60	Cr	10,37,812.89	2,11,005.47	2,14,133.45	10,34,684.91 Cr	(-)3,127.98	
Total - 8009	Cr	24,94,884.65	4,78,956.67	5,01,849.81	24,71,991.51 Cr	(-)22,893.14	
Total -(b)State Provident Funds	Cr	24,94,884.65	4,78,956.67	5,01,849.81	24,71,991.51 Cr	(-)22,893.14	

STATEMENT No. 21

DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS							
Head of Account	Opening Balance as on 1 April 2021	Receipts	Disbursements	Closing Balance as on 31 March 2022	Net Increase (+)/ Decrease (-)		
					Amount	Per cent	
1	2	3	4	5	6	7	
(₹ In lakh)							
B - Public Account - Contd.							
I. Small Savings, Provident Funds etc. - Concl'd.							
(c) Other Accounts							
8010-Trusts and Endowments							
105- Other Trusts	Cr. 3.03	..	..	3.03 Cr.	..	...
Total - 8010	Cr 3.03	..	..	3.03 Cr	..	...
8011-Insurance and Pension Funds							
105- State Government Insurance Fund	Cr. 0.07	8.22	..	8.29 Cr.	8.22	11,742.86	
106- Other Insurance and Pension Funds	Cr. 8.91	3.00	..	11.91 Cr.	3.00	33.67	
107- State Government Employees' Group Insurance Scheme	..	60,987.72	7,244.33	53,743.39 Cr.	53,743.39	100.00	
Total - 8011	Cr 8.98	60,998.94	7,244.33	53,763.59 Cr	53,754.61	5,98,603.67	
8012-Special Deposits and Accounts							
123- Special Deposits of Employees Provident Fund Scheme (Administration Fund)	Cr. 1.63	(-)1.63	..	..	(-)1.63	(-)100.00	
Total - 8012	Cr 1.63	(-)1.63	..	..	(-)1.63	(-)100	
8013-Other Deposits and Accounts							
101- Deposit Schemes for Retiring Government Employees, 1989	Cr. 38.81	(-)38.81	..	..	(-)38.81	(-)100	
Total - 8013	Cr 38.81	(-)38.81	..	..	(-)38.81	(-)100	
Total -(c)Other Accounts	Cr 52.44	60,958.51	7,244.33	53,766.61 Cr	53,714.18	1,02,449.32	
TOTAL - I. Small Savings, Provident Funds etc.	Cr 24,94,937.08	5,39,915.18	5,09,094.14	25,25,758.12 Cr	30,821.04	1.24	

STATEMENT No. 21

DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account	Opening Balance as on 1 April 2021	Receipts	Disbursements	Closing Balance as on 31 March 2022	Net Increase (+)/ Decrease (-)	
					Amount	Per cent
1	2	3	4	5	6	7
(₹ In lakh)						
B - Public Account - Contd.						
J. Reserve Fund						
(a) Reserve Funds bearing Interest						
8121-General and Other Reserve Funds						
101- General and Other Reserve Funds of Government	Cr. 1.88	(-)1.88	..	..	(-)1.88	(-)100
122- State Disaster Response Fund	Cr. 1,69,002.03(a)	222,332.97	193,068.86	1,55,486.14(*) Cr.	(-)13,515.89	(-)8
126- State Disaster Response Fund-Investment Account	..	144,287.03	243,375.53	99,088.50(c) Dr.	99,088.50	100.00
129- State Compensatory Afforestation Fund (SCAF)	Cr. 5,13,621.14(d)	55,946.67	83,640.03	485,927.78 Cr.	(-)27,693.36	(-)5.39
State Compensatory Afforestation Fund Investment	Dr. 502,104.71	543,858.07	156,276.05	114,522.69 Dr.	(-)3,87,582.02	(-)77.19
130- State Disaster Mitigation Fund		42,780.00(b)	..	85,560.00(**) Cr.	85,560.00	100.00
Total - 8121	Cr 682,625.04	321,057.76	276,708.89	726,973.92 Cr	44,348.88	6.50
Investment	Dr 502,104.71	688,145.10	399,651.58	213,611.19 Dr	(-)2,88,493.52	(-)57.46
Total -(a) Reserve Funds bearing Interest	Cr 682,625.04	321,057.76	276,708.89	726,973.92 Cr	44,348.88	6.50
Investment	Dr 502,104.71	688,145.10	399,651.58	213,611.19 Dr	(-)2,88,493.52	(-)57.46
(a) The details of SDRF are as follows:-	(c) The details of Investment Account of SDRF are as follows:-			(d) The details of CAMPA Fund are as follows:-		
Opening Balance	1,69,002.03			Opening Balance	513,621.14	
(i) Centre's Contribution to SDRF:	1,28,320.00			(i) Receipt from NCAD#:	45,804.74	
(ii) State's Contribution to SDRF:	42,800.00			(ii) Interest from Investment:	10,141.93	
(iii) Grants from NDRF	50,000.00			(iii) Expenditure out of CAMPA Fund:	83,640.03	
(iv) Interest receipt out of investment	1,212.97					
Total Credit	2,22,332.97			Closing Balance	485,927.79	
(v) Expenditure met out of SDRF:	1,93,068.86			The details of Investment Account of CAMPA Fund		
(vi) Proforma transfer to SDMF	42,780.00			Opening Balance	502,104.71	
Closing Balance	1,55,486.14			Investment in Treasury Bills:	156,276.05	
(b) The details of SDMF are as follows:-				Maturity return from Govt. Debt.	289,500.00	
(i) Centre's Contribution to SDMF:	32,080.00			Maturity return from Try. Bills	254,358.07	
(ii) State's Contribution to SDMF:	10,700.00			Closing Balance	114,522.69	
(iii) Proforma transfer to SDMF:	42,780.00					

National Compensatory Afforestation Deposit (NCAD)

STATEMENT No. 21

DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS							
Head of Account	Opening Balance as on 1 April 2021	Receipts	Disbursements	Closing Balance as on 31 March 2022	Net Increase (+)/ Decrease (-)		
					Amount	Per cent	
1	2	3	4	5	6	7	
(₹ In lakh)							
B - Public Account - Contd.							
J. Reserve Fund - Contd.							
(b) Reserve Funds not bearing Interest							
8222-Sinking Funds							
01- Appropriation for Reduction or Avoidance of Debt							
101- Sinking Funds	Cr. 11,69,375.41	2,98,793.07	..	14,68,168.48 Cr.	2,98,793.07	25.55	
02- Sinking Fund Investment Account							
101- Sinking Fund Investment Account	Dr. 11,69,375.41	..	2,98,793.07	14,68,168.48 Dr.	2,98,793.07	25.55	
Total - 8222							
Gross	Cr 11,69,375.41	2,98,793.07	..	14,68,168.48 Cr	2,98,793.07	25.55	
Investment	Dr 11,69,375.41	..	2,98,793.07	14,68,168.48 Dr	2,98,793.07	25.55	
8223-Famine Relief Fund							
101- Odisha Famine Relief Fund	Cr. 394.26	..	..	394.26 Cr.	..	...
Total - 8223							
Cr	394.26	..	..	394.26 Cr	..	...
8229-Development and Welfare Funds							
101- Development Funds for Educational Purposes	Cr. 824.02	104.56	..	928.59 Cr.	104.57	12.69	
103- Development Funds for Agricultural Purposes	Cr. 0.43	..	..	0.43 Cr.	..	...
109- Co-operative Development Funds	Cr. 2.00	(-)2.00	..	..	(-)2.00	(-)100.00	
123- Consumer Welfare Fund	Cr. 27.70	..	..	27.70 Cr.	..	...
200- Other Development and Welfare Fund	Cr. 4.23	..	..	4.23 Cr.	..	...
Total - 8229							
Cr	858.39	102.56	..	960.95 Cr	102.56	11.95	
8235-General and Other Reserve Funds							
102- Zamindari Abolition Fund	Cr. 59.19	(-)59.19	..	..	(-)59.19	(-)100.00	
103- Religious and Charitable Endowment Funds	Cr. 1.51	(-)1.51	..	..	(-)1.51	(-)100.00	
117- Guarantee Redemption Fund	Cr. 152,282.89	12,357.98	..	164,640.87 Cr.	12,357.98	8.12	

STATEMENT No. 21

DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS							
Head of Account	Opening Balance as on 1 April 2021		Receipts	Disbursements	Closing Balance as on 31 March 2022		Net Increase (+)/ Decrease (-)
1	2	3	4	5	6	7	Amount Per cent
(₹ In lakh)							
B - Public Account - Contd.							
J. Reserve Fund - Concltd.							
(b) Reserve Funds not bearing Interest - Concltd.							
8235-General and Other Reserve Funds - Concltd.							
120- Guarantee Redemption Fund- Investment Account	Dr.	152,282.89	..	12,357.98	164,640.87 Dr.	12,357.98	8.12
200- Other Funds	Cr.	27,747.22	(-)110.88	444.76	27,191.58 Cr.	(-)555.65	(-)2.00
Total - 8235							
Gross	Cr	180,090.81	12,186.40	444.76	191,832.45 Cr	11,741.64	6.52
Investment	Dr	152,282.89	..	12,357.98	164,640.87 Dr	12,357.98	8.12
Total -(b) Reserve Funds not bearing Interest							
Gross	Cr	1,350,718.86	311,082.02	444.76	1,661,356.13 Cr	310,637.26	23.00
Investment	Dr	1,321,658.30	..	311,151.05	1,632,809.35 Dr	311,151.05	23.54
TOTAL - J. Reserve Fund							
Gross	Cr	2,033,343.90	632,139.78	277,153.65	2,388,330.03 Cr	354,986.13	17.46
Investment	Dr	1,823,763.01	688,145.10	710,802.63	1,846,420.54 Dr	22,657.53	1.24
K. Deposits and Advances							
(a) Deposits bearing Interest							
8342-Other Deposits							
103- Deposits of Government Companies, Corporations etc.	Cr.	1,812.28	..	..	1,812.28 Cr.	..	...
117- Defined Contribution Pension Scheme for Government Employees	Cr.	599.86	2,66,775.98 *	266,593.26	782.58 Cr.	182.72	30.46
120- Miscellaneous Deposits	Cr.	28.55	..	..	28.55 Cr.	..	...
Total - 8342	Cr	2,440.69	266,775.98	266,593.26	2,623.41 Cr	182.72	7.49
Total -(a) Deposits bearing Interest	Cr	2,440.69	266,775.98	266,593.26	2,623.41 Cr	182.72	7.49

* The arrears of 4 per cent (Govt. contribution enhanced from 10 to 14 % w.e.f. 01.04.2019) for the period from 01.04.2019 to 30.09.2021 amounting to ₹624.00 crore and ₹15.45 crore relating to NPS contribution of Govt. against the arrear held up salary released was contributed to NPS.

STATEMENT No. 21

DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account	Opening Balance as on 1 April 2021	Receipts	Disbursements	Closing Balance as on 31 March 2022	Net Increase (+)/ Decrease (-)	
					Amount	Per cent
1	2	3	4	5	6	7
(₹ In lakh)						
B - Public Account - Contd.						
K. Deposits and Advances - Contd.						
(b) Deposits not bearing Interest						
8443-Civil Deposits						
101- Revenue Deposits	Cr. 8,254.16	851.79	342.78	8,763.17 Cr.	509.00	6.17
102- Customs and Opium Deposits	Cr. 0.89	..	..	0.89 Cr.	..	...
103- Security Deposits	Cr. 4,568.12	261.13	203.94	4,625.31 Cr.	57.19	1.25
104- Civil Courts Deposits	Cr. 7,142.82	821.13	3,837.11	4,126.84 Cr.	(-)3,015.98	(-)42.22
105- Criminal Courts Deposits	Cr. 4,713.49	1,287.13	688.96	5,311.66 Cr.	598.17	12.69
106- Personal Deposits	Cr. 275,265.45	1,909,833.55	1,987,579.53	4,35,679.95(*) Cr.	160,414.50	58.28
107- Trust Interest Funds	Cr. 15.31	0.86	15.31	0.86 Cr.	(-)14.45	(-)94.38
108- Public Works Deposits	Cr. 552,015.88	504,710.55	488,400.56	568,325.87 Cr.	16,310.01	2.95
109- Forest Deposits	Cr. 5,922.92	8,420.90	7,193.24	7,150.58 Cr.	1,227.67	20.73
110- Deposits of Police Funds	Cr. 18.59	(-)0.20	18.39	..	(-)18.59	(-)100
111- Other Departmental Deposits	Cr. 158,995.87	70,826.18	46,598.30	183,223.75 Cr.	24,227.88	15.24
112- Deposits for Purchases etc. in India	Cr. 34.84	..	34.84	..	(-)34.84	(-)100
116- Deposits under Various Central and State Acts	Cr. 13,878.91	378.85	92.81	14,164.95 Cr.	286.04	2.06

The details of OMBADC Account included in 106-Personal Deposit are as follows:-

Fund Account of OMBADC		Investment Account of OMBADC	
Opening Balance:	1,549,125.79	Opening Balance	1,507,641.14
(i) Interest from Investment in Treasury Bills	32,358.86	(i) Investment in Govt. Debt.	180,000.00
(ii) Interest from Investment in Govt. Debt.	18,612.68	(ii) Investment in Treasury Bills	1,162,919.56
(iii) Other Receipt during the year	18,550.63	(iii) Maturity return from Govt. Debt.	603,000.00
(iv) Expenditure made during the year	269,237.30	(iv) Maturity return from Try. Bills	912,141.14
Closing Balance	1,349,410.66	Closing Balance	1,335,419.56

(*) Proforma transfer from 8448-00-109 ₹2,38,160.48 lakh to 8443-00-106.

STATEMENT No. 21

DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account	Opening Balance as on 1 April 2021	Receipts	Disbursements	Closing Balance as on 31 March 2022	Net Increase (+)/ Decrease (-)	
					Amount	Per cent
1	2	3	4	5	6	7
(₹ In lakh)						
B - Public Account - Contd.						
K. Deposits and Advances - Contd.						
(b) Deposits not bearing Interest-Contd.						
8443-Civil Deposits - conold.						
117- Deposits for Work Done for Public Bodies or Private Individuals	Cr. 59,310.33	17,246.28	2,314.09	74,242.52 Cr.	14,932.19	25.18
118- Deposits of Fees Received by Government Servants for Work Done for Private Bodies	Cr. 5.84	(-)0.54	5.30	..	(-)5.84	(-)100
121- Deposits in Connection with Elections	Cr. 5.43	0.56	..	5.99 Cr.	0.56	10.33
123- Deposits of Educational Institutions	Cr. 8,922.46	1,628.62	1,111.70	9,439.38 Cr.	516.92	5.79
124- Unclaimed Deposits in the General Provident Fund	Cr. 0.46	(-)0.22	0.24	..	(-)0.46	(-)100
126- Unclaimed Deposits in Other Provident Funds	Cr. 0.33	(-)0.03	0.30	..	(-)0.33	(-)100
800- Other Deposits	Cr. 20,393.85	13,366.80	20,735.08	13,025.57 Cr.	(-)7,368.28	(-)36.13
Total - 8443	Cr 11,19,465.94	25,29,633.37	25,59,172.50	13,28,087.29(*) Cr	2,08,621.35	18.64
8448-Deposits of Local Funds						
102- Municipal Funds	Cr. 3,16,618.86	1,60,912.04	2,12,302.62	2,65,228.28 Cr.	(-)51,390.58	(-)16.23
103- Cantonment Funds	Cr. 0.04	..	..	0.04 Cr.	..	...
104- Funds of Insurance Association of India	Cr. 2,439.55	44,796.93	44,368.30	2,868.18 Cr.	428.63	17.57
105- State Transport Corporation Funds	Cr. 10.27	..	..	10.27 Cr.	..	...
106- Funds of the Indian Council of Agricultural Research	Cr. 381.30	..	..	381.30 Cr.	..	...
107- State Electricity Boards Working Funds	Cr. 389.62	..	..	389.62 Cr.	..	...
109- Panchayat Bodies Funds	Cr. 1,02,694.36	2,59,332.33	1,23,866.22	..(**) Cr.	(-)1,02,694.36	(-)100
110- Education Funds	Cr. 74.66	..	..	74.66 Cr.	..	...

(*) Proforma transfer from 8448-00-109 ₹2,38,160.48 lakh to 8443-00-106.

(**) Proforma transfer to 8443-00-106 ₹2,38,160.48 lakh from 8448-00-109.

STATEMENT No. 21

DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS							
Head of Account	Opening Balance as on 1 April 2021	Receipts	Disbursements	Closing Balance as on 31 March 2022	Net Increase (+)/ Decrease (-)		
					Amount	Per cent	
1	2	3	4	5	6	7	
(₹ In lakh)							
B - Public Account - Contd.							
K. Deposits and Advances - Contd.							
(b) Deposits not bearing Interest-Concl.							
8448-Deposits of Local Funds							
111- Medical and Charitable Funds	Cr. 1,227.26	241.09	51.78	1,416.57 Cr.	189.31	15.43	
112- Port and Marine Funds	Cr. 0.16	..	..	0.16 Cr.	..	...
120- Other Funds	Cr. 76.94	..	..	76.94 Cr.	..	...
Total - 8448	Cr 4,23,913.02	4,65,282.39	3,80,588.92	2,70,446.01(#)	Cr (-)1,53,467.01	(-)36.2	
8449-Other Deposits							
103- Subventions from Central Road Fund	Cr. 10,839.11	53,506.00	46,016.61	18,328.50 Cr.	7,489.39	69.10	
120- Miscellaneous Deposits	Cr. 61,734.02	11,316.26	2,500.00	70,550.28 Cr.	8,816.27	14.28	
123- National Mineral Exploration Trust Deposits	Cr. 4,111.85	39,575.55	35,931.00	7,756.40 Cr.	3,644.54	88.63	
Total - 8449	Cr 76,684.98	1,04,397.81	84,447.61	96,635.18	Cr 19,950.20	26.02	
Total -(b)Deposits not bearing Interest	Cr 16,20,063.94	30,99,313.57	30,24,209.03	16,95,168.48	Cr 75,104.54	4.64	

(#) Proforma transfer from 8448-00-109 ₹2,38,160.48 lakh to 8443-00-106.

STATEMENT No. 21

DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account	Opening Balance as on 1 April 2021	Receipts	Disbursements	Closing Balance as on 31 March 2022	Net Increase (+)/ Decrease (-)	
					Amount	Per cent
1	2	3	4	5	6	7
(₹ In lakh)						
B - Public Account - Contd.						
K. Deposits and Advances - Concl'd.						
(c) Advances						
8550-Civil Advances						
101- Forest Advances	Dr. 732.13	89,031.54	89,096.07	796.66 Dr.	64.53	8.81
102- Revenue Advances	Dr. 2.29	..	..	2.29 Dr.	..	...
103- Other Departmental Advances	Dr. 61.37	0.48	..	60.89 Dr.	(-)0.48	(-)0.78
104- Other Advances	Dr. 852.48	1.40	22.20	873.28 Dr.	20.80	2.44
Total - 8550	Dr 1,648.27	89,033.42	89,118.27	1,733.12 Dr	84.85	5.15
Total -(c)Advances	Dr 1,648.27	89,033.42	89,118.27	1,733.12 Dr	84.85	5.15
TOTAL - K. Deposits and Advances	Cr 16,20,856.38	34,55,122.97	33,79,920.56	16,96,058.79 Cr	75,202.41	4.64
L. Suspense and Miscellaneous						
(b) Suspense Accounts						
8658-Suspense Accounts						
101- Pay and Accounts Office-Suspense	Dr. 16,327.23	(-)955.58	(-)4,263.07	13,019.72 Dr.	(-)3,307.50	(-)20.26
102- Suspense Account (Civil)	Cr. 2,647.61	3,619.32	228.12	6,038.81 Cr.	3,391.20	128.09
109- Reserve Bank Suspense-Headquarters	Dr. 77.66	5.12	..	72.54 Dr.	(-)5.12	(-)6.59
110- Reserve Bank Suspense-Central Accounts Office	Dr. 311.27	..	(-)75.15	236.12 Dr.	(-)75.15	(-)24.14
112- Tax Deducted at Source(TDS) Suspense	Cr. 26,173.35	12,067.45	..	38,240.80 Cr.	12,067.45	46.11
113- Provident Fund Suspense	Dr. 2.47	..	0.02	2.49 Dr.	0.02	0.81
117- Transactions on behalf of the Reserve Bank	Dr. 19.65	..	..	19.65 Dr.	..	...
123- A.I.S. Officers' Group Insurance Scheme	Dr. 45.75	4.77	10.42	51.40 Dr.	5.65	12.35

STATEMENT No. 21

DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account	Opening Balance as on 1 April 2021	Receipts	Disbursements	Closing Balance as on 31 March 2022	Net Increase (+)/ Decrease (-)	
					Amount	Per cent
1	2	3	4	5	6	7
(₹ In lakh)						
B - Public Account - Contd.						
L. Suspense and Miscellaneous - Contd.						
(b) Suspense Accounts - Concl'd.						
8658-Suspense Accounts - Concl'd.						
136- Customs Receipts awaiting transfer to the Receipt Head	Cr. 0.09	..	..	0.09 Cr.	..	...
Total - 8658	Cr 12,037.03	14,741.08	(-)4,099.67	30,877.78 Cr	18,840.75	156.52
Total -(b) Suspense Accounts	Cr 12,037.03	14,741.08	(-)4,099.67	30,877.78 Cr	18,840.75	156.52
(c) Other Accounts						
8670-Cheques and Bills						
103- Departmental Cheques	Cr. 18.91	..	..	18.91 Cr.	..	...
Total - 8670	Cr 18.91	..	..	18.91 Cr	..	...
8671-Departmental Balances						
101- Civil	Dr. 1,924.16	1,092.89	1,209.06	2,040.33 Dr.	116.17	6.04
Total - 8671	Dr 1,924.16	1,092.89	1,209.06	2,040.33 Dr	116.17	6.04
8672-Permanent Cash Imperest						
101- Civil	Dr. 33.10	..	0.80	33.90 Dr.	0.80	2.42
Total - 8672	Dr 33.10	..	0.80	33.90 Dr	0.80	2.42
8673-Cash Balance Investment Account						
101- Cash Balance Investment Account	Dr. 14,35,136.27	3,28,22,987.73	3,46,57,997.69	32,70,146.23 Dr.	18,35,009.96	127.86
Total - 8673	Dr 14,35,136.27	3,28,22,987.73	3,46,57,997.69	32,70,146.23 Dr	18,35,009.96	127.86
8674-Security Deposits made by Government						
101- Security Deposits made by Government	Dr. 293.83	..	..	293.83 Dr.	..	...
Total - 8674	Dr 293.83	..	..	293.83 Dr	..	...
Total -(c) Other Accounts	Dr 14,37,368.45	3,28,24,080.62	3,46,59,207.55	32,72,495.38 Dr	18,35,126.93	127.67

STATEMENT No. 21

DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account	Opening Balance as on 1 April 2021	Receipts	Disbursements	Closing Balance as on 31 March 2022	Net Increase (+)/ Decrease (-)	
					Amount	Per cent
1	2	3	4	5	6	7
(₹ In lakh)						
B - Public Account - Contd.						
L. Suspense and Miscellaneous - Concl'd.						
(d) Accounts with Governments of Foreign Countries -						
8679-Accounts with Government of other countries						
105- Pakistan	Dr. 0.12	..	..	0.12 Dr.	..	..
Total - 8679	Dr 0.12	..	..	0.12 Dr	..	..
Total -(d)Accounts with Governments of Foreign Countries	Dr 0.12	..	..	0.12 Dr	..	..
(e) Miscellaneous						
8680-Miscellaneous Government Accounts						
101- Ledger Balance Adjustment Account	..	..	..	..	..	..
102- Writes-off from Heads of Account closing to balance	..	..	..	..	..	..
Total - 8680	..	..	..	..	..	..
Total -(e)Miscellaneous	..	..	..	..	..	..
TOTAL - L. Suspense and Miscellaneous	Dr 14,25,331.54	3,28,38,821.70	3,46,55,107.88	32,41,617.72 Dr	18,16,286.18	127.43
M. Remittances						
(a) Money Orders and other Remittances						
8782-Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer						
101- Cash Remittances between Treasuries and Currency Chests	Dr. 90.68	0.21	..	90.47 Dr.	(-)0.21	(-)0.23
102- Public Works Remittances	Dr. 1,184.34	25,95,734.80	25,93,560.26	990.20 Cr.	(-)194.14	(-)16.39
103- Forest Remittances	Dr. 6,272.16	1,34,278.07	1,34,426.84	6,420.93 Dr.	148.77	2.37
110- Miscellaneous Remittances	Cr. 296.03	1,43,370.34	1,43,638.65	27.72 Cr.	(-)268.31	(-)90.64
Total - 8782	Dr 7,251.15	28,73,383.42	28,71,625.75	5,493.48 Dr	(-)1,757.67	(-)24.24

STATEMENT No. 21

DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account	Opening Balance as on 1 April 2021	Receipts	Disbursements	Closing Balance as on 31 March 2022	Net Increase (+)/ Decrease (-)	
					Amount	Per cent
1	2	3	4	5	6	7
(₹ In lakh)						

B - Public Account - Contd.**M. Remittances - Contd.****(a) Money Orders and other Remittances - Concl'd.****Total -(a) Money Orders and other Remittances**

Dr	7,251.15	28,73,383.42	28,71,625.75	5,493.50	Dr	(-)1,757.67	(-)24.24
----	----------	--------------	--------------	----------	----	-------------	----------

(b) Inter Government Adjustment Account

8793-Inter-State Suspense Account

Dr.					Dr.		
101- AG(A&E),Andhra Pradesh	Dr.	547.30	..	(-)29.38	517.92	Dr.	(-)29.38 (-)5.37
102- AG(A&E),Assam	Dr.	6.06	..	0.21	6.27	Dr.	0.21 3.46
103- AG(A&E),Bihar	Dr.	35.78	..	(-)24.94	10.84	Dr.	(-)24.94 (-)69.7
104- AG(A&E),Gujrat	Dr.	3.30	..	(-)0.23	3.07	Dr.	(-)0.23 (-)6.95
105- AG(A&E),Haryana	Dr.	5.33	..	5.25	10.58	Dr.	5.25 98.50
107- AG(A&E),Madhya Pradesh	Dr.	3.14	..	3.40	6.54	Dr.	3.40 108.28
108- AG(A&E),Tamilnadu	Dr.	0.29	..	..	0.29	Dr.	.. ...
109- AG(A&E),Maharashtra	Dr.	1.13	..	23.88	25.01	Dr.	23.88 2,094.74
111- AG(A&E),Nagaland	Dr.	31.61	..	3.82	35.43	Dr.	3.82 12.09
113- AG(A&E),Punjab	Dr.	1.27	..	1.81	3.08	Dr.	1.81 142.52
114- AG(A&E),Rajasthan	Dr.	0.65	..	1.06	1.71	Dr.	1.06 165.63
115- AG(A&E),Uttar Pradesh	Dr.	2.84	..	(-)0.12	2.72	Dr.	(-)0.12 (-)4.23
116- AG(A&E),West Bengal	Dr.	296.22	0.58	48.76	344.40	Dr.	48.18 16.27
117- AG(A&E),Meghalaya	Dr.	1.23	..	0.48	1.71	Dr.	0.48 39.02
119- AG(A&E),Manipur	Dr.	0.59	..	0.78	1.37	Dr.	0.78 132.20
120- AG(A&E),Tripura	Dr.	3.81	..	0.06	3.87	Dr.	0.06 1.57
121- AG(A&E),Mizoram	Dr.	0.61	..	(-)0.18	0.43	Dr.	(-)0.18 (-)29.51
122- AG(A&E),Arunachal Pradesh	Dr.	13.63	..	57.91	71.54	Dr.	57.91 424.87
124- AG(A&E),Chhatishgarh	Dr.	2.77	..	(-)0.40	2.37	Dr.	(-)0.40 (-)14.44

STATEMENT No. 21

DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account	Opening Balance as on 1 April 2021	Receipts	Disbursements	Closing Balance as on 31 March 2022	Net Increase (+)/ Decrease (-)	
					Amount	Per cent
1	2	3	4	5	6	7
(₹ In lakh)						
B - Public Account - Concl'd.						
M. Remittances - Concl'd.						
(b) Inter Government Adjustment Account - Concl'd.						
8793-Inter-State Suspense Account - Contd.						
125- AG(A&E),Jharkhand	Dr. 14.27	..	(-)3.33	10.94 Dr.	(-)3.33	(-)23.32
131- AG(A&E), Jammu & Kashmir	Dr. 0.59	..	..	0.59 Dr.	..	...
Total - 8793	Dr 972.43	0.58	88.84	1,060.69 Dr	88.26	9.08
Total -(b)Inter Government Adjustment Account	Dr 972.43	0.58	88.84	1,060.69 Dr	88.26	9.08
TOTAL - M. Remittances	Dr 8,223.59	28,73,384.00	28,71,714.59	6,554.18 Dr	(-)1,669.41	(-)20.3
Total- PART-III- PUBLIC ACCOUNT	Cr 28,91,819.26	4,10,27,528.73	4,24,03,793.46	15,15,554.53 Cr	(-)13,76,264.73	(-)47.59
N. Cash Balance						
8999 Cash Balance						
102 Deposits with Reserve Bank	2,747.98			4,463.90	1,715.92	62.44
Total- 8999	2,747.98			4,463.90	1,715.92	62.44
Total- N.Cash Balance	2,747.98			4,463.90	1,715.92	62.44

STATEMENT No. 21

DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

ANNEXURE

Analysis of Suspense Balance and Remittance Balances

Sl. No.	Head of Account Ministry/ Department with which pending	Balance as on 31 March 2022		Nature of transactions in brief	Earliest year from which pending	Impact of outstanding on Cash Balance
		Dr.	Cr.			
		(₹ in lakh)				
I. 8658-Suspense Accounts						
101-Pay and Accounts Office-Suspense						
(i)	PAO Central Pension Accounts Office, New Delhi	13,654.15	(-)8.56	Cash settlement with PAOs originated from state treasuries	1990-91	Cash Balance decreased by ₹13,662.71 lakh
(ii)	PAO (CBI), New Delhi	..	5.95	Cash settlement with PAOs originated from state treasuries	1990-91	Cash Balance increased by ₹5.95 lakh
(iii)	PAO (Law & Justice), Supreme Court, New Delhi	(-)46.66	(-)9.02	Cash settlement with PAOs originated from state treasuries	1990-91	Cash Balance increased by ₹37.64 lakh
(iv)	PAO AG Odisha Bhubaneswar	2.58	26.82	Cash settlement with PAOs originated from state treasuries	1990-91	Cash Balance increased by ₹24.24 lakh
(v)	PAO Ministry of Finance, Department of Economic Affairs, New Delhi	24.20	(-)1.78	Cash settlement with PAOs originated from state treasuries	1990-91	Cash Balance decreased by ₹25.98 lakh
(vi)	PAO Ministry of Shipping Transport, New Delhi	(-)0.15	102.97	Cash settlement with PAOs originated from state treasuries	1990-91	Cash Balance increased by ₹103.12 lakh
(vii)	PAO Ministry of Surface Transport, Kolkata	919.37	(-)278.15	Cash settlement with PAOs originated from state treasuries	1990-91	Cash Balance decreased by ₹1,197.52 lakh
(viii)	PAO Ministry of Surface Transport, New Delhi	1.84	3.70	Cash settlement with PAOs originated from state treasuries	1990-91	Cash Balance increased by ₹1.86 lakh
(ix)	PAO Ministry of Finance, Department of Expenditure, New Delhi	2.05	..	Cash settlement with PAOs originated from state treasuries		Cash Balance decreased by ₹2.05 lakh

STATEMENT No. 21

DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

ANNEXURE

Analysis of Suspense Balance and Remittance Balances

Sl. No.	Head of Account Ministry/ Department with which pending	Balance as on 31 March 2022		Nature of transactions in brief	Earliest year from which pending	Impact of outstanding on Cash Balance
		Dr.	Cr.			
101-Pay and Accounts Office-Suspense - Concl'd.						
(x) Others		21.88	1,717.61	Misc Transactions	1990-91	Cash Balance increased by ₹1,695.73 lakh
Total - 101-Pay and Accounts Office-Suspense		14,579.26	1,559.54			
102-Suspense Account (Civil)						
(a)(i) Objection Book Suspense		300.37	206.98	Wanting voucher/challan and mistakes in totaling	1987-88	No impact.
(a)(ii) Other Suspense		..	7,376.79	Wanting voucher/challan, decretal dues etc	1971-72	No impact
(b) Account with Railways						
(b)(i) South-Eastern Railway		46.10	10.19	Expenditure on Railway Pension	1990-91	Cash Balance decreased by ₹35.99 lakh
(b)(ii) Western Railway		(-)20.12	..	Expenditure on Railway Pension	1990-91	Cash Balance increased by ₹20.11 lakh
(b)(iii) Eastern Railway		39.89	(-)0.20	Expenditure on Railway Pension	1990-91	Cash Balance decreased by ₹40.09 lakh
(b)(iv) Northern Railway		0.21	..	Expenditure on Railway Pension	1990-91	Cash Balance decreased by ₹0.21 lakh
(b)(v) North-Frontier Railways		8.54	..	Expenditure on Railway Pension	1990-91	Cash Balance decreased by ₹8.54 lakh
(b)(vi) Central Railway		10.41	..	Expenditure on Railway Pension	1990-91	Cash Balance decreased by ₹10.41 lakh
(b)(vii) East-Coast Railways		0.36	..	Expenditure on Railway Pension	1990-91	Cash Balance decreased by ₹0.36 lakh

STATEMENT No. 21

DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

ANNEXURE

Analysis of Suspense Balance and Remittance Balances

Sl. No.	Head of Account Ministry/ Department with which pending	Balance as on 31 March 2022		Nature of transactions in brief	Earliest year from which pending	Impact of outstanding on Cash Balance
		Dr.	Cr.			
		(₹ in lakh)				
102-Suspense Account (Civil) - Concl.						
(c)(i) CDA (Pension), Allahabad	1,453.45	354.02	Central Defence Pension	1990-91	Cash Balance decreased by ₹1,099.43 lakh	
(c)(ii) CDA (Pension), Patna	63.47	2.75	Central Defence Pension	1990-91	Cash Balance decreased by ₹60.72 lakh	
(c)(iii) CDA (Pension), Meerut	9.52	0.15	Central Defence Pension	1990-92	Cash Balance decreased by ₹9.37 lakh	
(d) Account with P&T						
(d)(i) Deputy Director of Accounts (Postal), Cuttack	..	0.32	P&T Transaction	1990-91	Cash Balance increased by ₹0.32 lakh	
(d)(ii) Deputy Director, Postal Life Insurance, Kolkata	..	0.01	PLI Transaction	1990-91	Cash Balance increased by ₹0.01 lakh	
(d)(iii) GPO, Bhubaneswar	..	0.01	PLI Transaction	2021-22	Cash Balance increased by ₹0.01 lakh	
Total - 102-Suspense Account (Civil)	1,912.20	7,951.02				
109-Reserve Bank Suspense-(Headquarters)	12.20	(-)60.33	Cash settlement with PAOs	1990-91	Cash Balance increased by ₹72.53 lakh	
110-Reserve Bank Suspense-Central Accounts Office	236.12	..	Transaction at CAS, RBI, Nagpur	2021-22	No impact	
112-Tax Deducted at Source(TDS) Suspense	..	38,240.80	Tax Deducted at Sources	1990-91	Cash Balance increased by ₹38,240.80 lakh	
123-A.I.S. Officers' Group Insurance Scheme	160.37	108.97	Adjustment of contribution and final payment on behalf of AIS Officers GIS	2005-06	Cash Balance decreased by ₹51.40 lakh	

STATEMENT No. 21

DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

ANNEXURE

Analysis of Suspense Balance and Remittance Balances

Sl. No.	Head of Account Ministry/ Department with which pending	Balance as on 31 March 2022		Nature of transactions in brief	Earliest year from which pending	Impact of outstanding on Cash Balance
		Dr.	Cr.			
(₹ in lakh)						
II. 8782-Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer						
102-Public Works Remittances						
(i) Head-I-Remittance into treasuries		13,722.59	..	Amount credited by P.W.D. into Treasury	2007-08	Cash Balance increased by ₹13,722.59 lakh
(ii) Head-II-P.W. Cheques		..	14,712.68	Issue of Cheques to Contractors	2007-08	No impact on Cash Balance
(iii) Head-III (b)-Other Remittances		..	0.11	Item adjustable by the P.W.D by Book adjustment	2007-08	No impact on Cash Balance
Total - 102-Public Works Remittances		13,722.59	14,712.79			
103-Forest Remittances						
(i) Head-I-Remittances in Treasuries		6,401.51	..	The Revenue of Forest Division deposited in the Treasuries	2007-08	Cash Balance increased by ₹6,401.51 lakh
(ii) Head-II-Forest Cheques		19.43	..	Cheques issued by the Forest Division to parties	2007-08	No impact
Total - 103-Forest Remittances		6,420.94	..			
III. 8793-Inter-State Suspense Account		1,061.43	0.70	Inter-State Pension claims	2004-05	Cash Balance decreased by ₹1,060.73 lakh

STATEMENT No. 22

DETAILED STATEMENT ON INVESTMENT OF EARMARKED BALANCES

Name of Reserve Fund or Deposit Account	Balance on 1 April 2021			Balance on 31 March 2022		
	Cash	Investment	Total	Cash	Investment	Total
1	2	3	4	5	6	7
(₹ in lakh)						
J. Reserve Fund						
(a) Reserve Funds bearing Interest						
8121 General and Other Reserve Funds						
101 General and Other Reserve Funds of Government Commercial Departments/ Undertakings	1.88	..	1.88	..	..	..
122 State Disaster Response Fund	1,69,002.03	..	1,69,002.03	56,397.64	99,088.50	1,55,486.14
129 State Compensatory Afforestation Fund (SCAF)	11,516.43	5,02,104.71	5,13,621.14	3,71,405.09	1,14,522.69	4,85,927.78
130 State Disaster Mitigation Fund	..	..	..	85,560.00	..	85,560.00
Total -8121	1,80,520.34	5,02,104.71	6,82,625.05	5,13,362.73	2,13,611.19	7,26,973.92
Total-(a) Reserve Funds bearing Interest	1,80,520.34	5,02,104.71	6,82,625.05	5,13,362.73	2,13,611.19	7,26,973.92
(b) Reserve Funds not bearing Interest						
8222 Sinking Funds						
01 Appropriation for Reduction or Avoidance of Debt						
101 Consolidated Sinking Funds	..	11,69,375.41	11,69,375.41	..	14,68,168.48	14,68,168.48
Total-01	..	11,69,375.41	11,69,375.41	..	14,68,168.48	14,68,168.48
Total -8222	..	11,69,375.41	11,69,375.41	..	14,68,168.48	14,68,168.48
8223 Famine Relief Fund						
101 Odisha Famine Relief Fund	394.26	..	394.26	394.26	..	394.26
Total -8223	394.26	..	394.26	394.26	..	394.26
8229 Development and Welfare Funds						
101 Development Funds for Educational Purposes	824.02	..	824.02	928.59	..	928.59
103 Development Funds for Agricultural Purposes	0.43	..	0.43	0.43	..	0.43
109 Co-operative Development Funds	2.00	..	2.00	..	..	..

STATEMENT No. 22

DETAILED STATEMENT ON INVESTMENT OF EARMARKED BALANCES

Name of Reserve Fund or Deposit Account	Balance on 1 April 2021			Balance on 31 March 2022		
	Cash	Investment	Total	Cash	Investment	Total
1	2	3	4	5	6	7
(₹ in lakh)						
J. Reserve Fund- Concltd.						
(b) Reserve Funds not bearing Interest- Concltd.						
8229 Development and Welfare Funds- Concltd.						
123 Consumer Welfare Fund	27.71	..	27.71	27.70	..	27.70
200 Other Development and Welfare Fund	4.23	..	4.23	4.23	..	4.23
Total -8229	858.39	..	858.39	960.95	..	960.95
8235 General and Other Reserve Funds						
102 Zamindari Abolition Fund	59.19	..	59.19	..	..	..
103 Religious and Charitable Endowment Funds	1.51	..	1.51	..	..	..
117 Guarantee Redemption Fund	..	1,52,282.89	1,52,282.89	..	1,64,640.87	1,64,640.87
200 Other Funds	27,747.22	..	27,747.22	27,191.58	..	27,191.58
Total -8235	27,807.93	1,52,282.89	1,80,090.81	27,191.58	1,64,640.87	1,91,832.45
Total-(b) Reserve Funds not bearing Interest	29,060.56	13,21,658.30	13,50,718.86	28,546.78	16,32,809.35	16,61,356.13
Total - J. Reserve Fund	2,09,580.89	18,23,763.01	20,33,343.90	5,41,909.51	18,46,420.54	23,88,330.05
K. Deposits and Advances						
(b) Deposits not bearing Interest						
8449 Other Deposits						
103 Subventions from Central Road Fund	10,839.11	..	10,839.11	18,328.50	..	18,328.50
120 Miscellaneous Deposits						
Other Deposits-	57,716.38	..	57,716.38	66,532.65	..	66,532.65
Industrial Infrastructure Development Fund(IIDF)-	4,017.64	..	4,017.64	4,017.63	..	4,017.63
Total- 120	61,734.02	..	61,734.02	70,550.28	..	70,550.28
123 National Mineral Exploration Trust Deposits	4,111.86	..	4,111.86	7,756.40	..	7,756.40

STATEMENT No. 22

DETAILED STATEMENT ON INVESTMENT OF EARMARKED BALANCES

Name of Reserve Fund or Deposit Account	Balance on 1 April 2021			Balance on 31 March 2022		
	Cash	Investment	Total	Cash	Investment	Total
1	2	3	4	5	6	7

(₹ in lakh)

K. Deposits and Advances- Concl.

(b) Deposits not bearing Interest- Concl.

8449 Other Deposits- Concl.

Total -8449	76,684.98	..	76,684.98	96,635.18	..	96,635.18
Total-(b) Deposits not bearing Interest	76,684.98	..	76,684.98	96,635.18	..	96,635.18
Total - K. Deposits and Advances	76,684.98	..	76,684.98	96,635.18	..	96,635.18
Grand Total (J+K)	2,86,265.87	18,23,763.01	21,10,028.88	6,38,544.69	18,46,420.54	24,84,965.23

STATEMENT No. 22

DETAILED STATEMENT ON INVESTMENT OF EARMARKED BALANCES

ANNEXURE

Description of Loan	Balance as on 1 April 2021	Add Amount Appropriated from Revenue	Add Interest on Investment	Total	Interest paid on Purchase of Securities	Less Discharge during the Year	Amount transferred to Miscellaneous Government Account on Maturity of Loan	Balance as on 31 March 2022	Remarks
---------------------	----------------------------------	--	----------------------------------	-------	--	---	--	-----------------------------------	---------

(₹ in lakh)

**Sinking Funds for Amortisation of
Loans**

Consolidated Sinking Fund

Consolidated Sinking Fund	11,69,375.41	2,00,000.00	98,793.07	14,68,168.48	14,68,168.48	
---------------------------	--------------	-------------	-----------	--------------	----	----	----	--------------	--

Guarantee Redemption Fund

Guarantee Redemption Fund	1,52,282.89	..	12,357.98	1,64,640.87	1,64,640.87	
---------------------------	-------------	----	-----------	-------------	----	----	----	-------------	--

Part – II

APPENDICES

APPENDIX-I

COMPARATIVE EXPENDITURE ON SALARY

Department	Major	Description	Actual for the year 2021-22				Actual for the year 2020-21			
			Admini- strative Expenditure	Programme Expenditure		Total	Admini- strative Expenditure	Programme Expenditure		Total
				State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes			State Sector Scheme	Centrally Sponsored Schemes Central Sector Schemes	
1	2	3	4	5	6	7	8	9	10	11

(₹ in lakh)

EXPENDITURE HEADS

Revenue										
Home										
	2014	Administration of Justice	22,860.43	..	..	22,860.43	20,422.13	..	..	20,422.13
	2015	Elections	1,176.79	..	..	1,176.79	1,071.92	..	..	1,071.92
	2052	Secretariat-General Services	4,166.20	..	..	4,166.20	3,996.99	..	..	3,996.99
	2055	Police	3,34,710.55	..	..	3,34,710.55	2,99,912.22	..	..	2,99,912.22
	2056	Jails	10,175.72	..	..	10,175.72	9,291.87	..	..	9,291.87
	2070	Other Administrative Services	41,695.66	..	..	41,695.66	39,413.42	..	..	39,413.42
	2235	Social Security and Welfare	644.60	..	..	644.60	614.09	..	..	614.09
	Total - Home		4,15,429.95	..	..	4,15,429.95	3,74,722.64	..	..	3,74,722.64
General Administration and Public Grievance										
	2014	Administration of Justice	572.85	..	..	572.85	643.93	..	..	643.93
	2051	Public Service Commission	1,143.91	..	..	1,143.91	1,030.10	..	..	1,030.10
	2052	Secretariat-General Services	3,003.29	..	..	3,003.29	2,719.10	..	..	2,719.10
	2062	Vigilance	6,008.42	..	..	6,008.42	5,491.23	..	..	5,491.23
	2070	Other Administrative Services	400.61	..	..	400.61	382.43	..	..	382.43
	2216	Housing	223.35	..	..	223.35	211.11	..	..	211.11
	Total - General Administration and Public Grievance		11,352.43	..	..	11,352.43	10,477.90	..	..	10,477.90

APPENDIX-I
COMPARATIVE EXPENDITURE ON SALARY

Department Major Description			Actual for the year 2021-22				Actual for the year 2020-21			
			Programme			Total	Programme Expenditure			
			Admini- strative Expenditure	State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes		Admini- strative Expenditure	State Sector Scheme	Centrally Sponsored Schemes Central Sector Schemes	Total
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
Revenue and Disaster Management										
	2029	Land Revenue	51,650.44	..	..	51,650.44	46,922.29	..	..	46,922.29
	2030	Stamps and Registration	2,931.74	..	..	2,931.74	2,698.85	..	..	2,698.85
	2052	Secretariat-General Services	3,336.31	..	..	3,336.31	3,202.12	..	..	3,202.12
	2053	District Administration	20,140.39	..	..	20,140.39	18,970.34	..	..	18,970.34
	2506	Land Reforms	1,908.32	..	..	1,908.32	1,762.33	..	..	1,762.33
	Total - Revenue and Disaster Management		79,967.20	..	..	79,967.20	73,555.93	..	..	73,555.93
Law										
	2014	Administration of Justice	26,394.23	..	1,012.95	27,407.18	22,941.87	..	904.39	23,846.26
	2052	Secretariat-General Services	1,041.35	..	..	1,041.35	928.32	..	..	928.32
	2235	Social Security and Welfare	2,138.76	..	..	2,138.76	2,009.81	..	..	2,009.81
	2250	Other Social Services	572.95	..	..	572.95	564.38	..	..	564.38
	Total - Law		30,147.29	..	1,012.95	31,160.24	26,444.38	..	904.39	27,348.77
Finance										
	2040	Taxes on Sales, Trade etc.	11,387.79	..	..	11,387.79	10,450.74	..	..	10,450.74
	2047	Other Fiscal Services	337.79	..	..	337.79	332.86	..	..	332.86
	2052	Secretariat-General Services	3,960.88	..	..	3,960.88	5,235.04	..	..	5,235.04
	2054	Treasury and Accounts Administration	11,668.34	..	..	11,668.34	11,253.61	..	..	11,253.61
	Total - Finance		27,354.80	..	..	27,354.80	27,272.25	..	..	27,272.25

APPENDIX-I										
COMPARATIVE EXPENDITURE ON SALARY										
Department	Major	Description	Actual for the year 2021-22				Actual for the year 2020-21			
			Admini- strative Expenditure	Programme		Total	Admini- strative Expenditure	Programme Expenditure		Total
				State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes			State Sector Scheme	Centrally Sponsored Schemes Central Sector Schemes	
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
Commerce										
	2052	Secretariat-General Services	329.20	..	..	329.20	303.44	..	..	303.44
	2058	Stationery and Printing	3,879.27	..	..	3,879.27	3,637.91	..	..	3,637.91
	2203	Technical Education	104.19	..	..	104.19	90.13	..	..	90.13
	3051	Ports and Light Houses	252.62	..	..	252.62	253.62	..	..	253.62
	3056	Inland Water Transport	387.48	..	..	387.48	355.30	..	..	355.30
	Total - Commerce		4,952.76	..	..	4,952.76	4,640.40	..	..	4,640.40
Works										
	2052	Secretariat-General Services	854.25	..	..	854.25	752.87	..	..	752.87
	2059	Public Works	22,553.12	..	..	22,553.12	21,516.03	..	..	21,516.03
	Total - Works		23,407.37	..	..	23,407.37	22,268.90	..	..	22,268.90
Odisha Legislative Assembly										
	2011	Parliament/ State/ Union Territory Legislatures	3,139.50	..	..	3,139.50	2,986.13	..	..	2,986.13
	Total - Odisha Legislative Assembly		3,139.50	..	..	3,139.50	2,986.13	..	..	2,986.13
Food Supplies and Consumer Welfare										
	2408	Food, Storage and Warehousing	4,660.65	..	..	4,660.65	4,264.61	..	..	4,264.61
	2435	Other Agricultural Programmes	73.35	..	..	73.35	110.77	..	..	110.77
	3451	Secretariat-Economic Services	594.07	..	..	594.07	541.01	..	..	541.01
	3456	Civil Supplies	573.94	..	..	573.94	550.18	..	..	550.18

APPENDIX-I										
COMPARATIVE EXPENDITURE ON SALARY										
Department	Major	Description	Actual for the year 2021-22				Actual for the year 2020-21			
			Admini- strative Expenditure	Programme		Total	Admini- strative Expenditure	Programme Expenditure		Total
				State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes			State Sector Scheme	Centrally Sponsored Schemes Central Sector Schemes	
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
	3475	Other General Economic Services	838.48	..	..	838.48	806.14	..	..	806.14
		Total - Food Supplies and Consumer Welfare	6,740.49	..	..	6,740.49	6,272.71	..	..	6,272.71
School and Mass Education										
	2202	General Education	9,60,842.76	29,539.37	2,969.35	9,93,351.48	8,37,172.51	31,304.71	3,194.74	8,71,671.96
	2235	Social Security and Welfare	284.22	..	..	284.22	235.20	..	..	235.20
	2251	Secretariat-Social Services	1,004.85	48.27	..	1,053.12	929.36	61.62	..	990.98
		Total - School and Mass Education	9,62,131.83	29,587.64	2,969.35	9,94,688.82	8,38,337.07	31,366.33	3,194.74	8,72,898.14
Scheduled Tribes & Scheduled Castes Development, Minorities										
	2225	Welfare of Schedule Castes, Scheduled Tribes and Other Backward Classes	60,658.07	..	..	60,658.07	48,905.72	4,899.01	..	53,804.73
	2251	Secretariat-Social Services	1,332.33	..	..	1,332.33	1,207.35	23.57	..	1,230.92
		Total - Scheduled Tribes & Scheduled Castes Development, Minorities & Backward Classes Welfare	61,990.40	..	..	61,990.40	50,113.07	4,922.58	..	55,035.65
Health and Family Welfare										
	2210	Medical and Public Health	2,44,080.88	534.10	..	2,44,614.98	2,13,892.60	471.08	..	2,14,363.68
	2211	Family Welfare	3,299.79	39,808.44	..	43,108.23	3,010.51	36,778.00	..	39,788.51
	2251	Secretariat-Social Services	1,156.79	..	..	1,156.79	1,054.16	..	..	1,054.16
		Total - Health and Family Welfare	2,48,537.46	40,342.54	..	2,88,880.00	2,17,957.27	37,249.08	..	2,55,206.35

APPENDIX-I
COMPARATIVE EXPENDITURE ON SALARY

Department Major Description			Actual for the year 2021-22				Actual for the year 2020-21			
			Programme			Total	Programme Expenditure			
			Admini- strative Expenditure	State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes		Admini- strative Expenditure	State Sector Scheme	Centrally Sponsored Schemes Central Sector Schemes	Total
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
Housing and Urban Development										
	2215	Water Supply and Sanitation	4,859.99	..	..	4,859.99	4,840.98	..	..	4,840.98
	2217	Urban Development	1,343.07	..	..	1,343.07	1,038.79	..	..	1,038.79
	2251	Secretariat-Social Services	966.27	..	..	966.27	903.55	..	..	903.55
	Total - Housing and Urban Development		7,169.33	..	..	7,169.33	6,783.32	..	..	6,783.32
Labour & Employees' State Insurance										
	2210	Medical and Public Health	3,307.09	162.74	..	3,469.83	3,163.05	151.13	..	3,314.18
	2230	Labour and Employment	2,611.14	56.30	..	2,667.44	2,453.69	61.81	..	2,515.50
	2251	Secretariat-Social Services	457.96	..	..	457.96	371.75	..	..	371.75
	Total - Labour & Employees' State Insurance		6,376.19	219.04	..	6,595.23	5,988.49	212.94	..	6,201.43
Sports & Youth Services										
	2204	Sports and Youth Services	222.97	..	..	222.97	171.77	..	..	171.77
	2251	Secretariat-Social Services	809.65	..	..	809.65	798.05	..	..	798.05
	Total - Sports & Youth Services		1,032.62	..	..	1,032.62	969.82	..	..	969.82
Planning and Convergence										
	2401	Crop Husbandry	334.41	..	1,368.83	1,703.24	291.69	..	2,026.69	2,318.38
	3451	Secretariat-Economic Services	2,177.17	260.80	..	2,437.97	1,905.61	166.06	..	2,071.67
	3454	Census Surveys and Statistics	1,522.31	..	1.14	1,523.45	1,508.25	..	..	1,508.25
	Total - Planning and Convergence		4,033.89	260.80	1,369.97	5,664.66	3,705.55	166.06	2,026.69	5,898.30

APPENDIX-I
COMPARATIVE EXPENDITURE ON SALARY

Department Major Description			Actual for the year 2021-22				Actual for the year 2020-21			
			Admini- strative Expenditure	Programme		Total	Admini- strative Expenditure	Programme Expenditure		Total
				State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes			State Sector Scheme	Centrally Sponsored Schemes Central Sector Schemes	
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
Panchayati Raj and Drinking Water										
	2015	Elections	293.18	..	..	293.18	239.44	..	..	239.44
	2059	Public Works	34.90	..	..	34.90	35.22	..	..	35.22
	2215	Water Supply and Sanitation	10,695.64	..	..	10,695.64	8,421.44	..	..	8,421.44
	2501	Special Programmes for Rural Development	..	24,986.81	164.27	25,151.08	..	24,480.57	222.37	24,702.94
	2505	Rural Employment	..	..	65.83	65.83	..	..	58.67	58.67
	2515	Other Rural Development Programmes	1,647.60	32,860.43	123.76	34,631.79	1,024.94	30,175.64	111.55	31,312.13
	3451	Secretariat-Economic Services	1,629.28	..	..	1,629.28	1,446.82	..	..	1,446.82
	Total - Panchayati Raj and Drinking Water		14,300.60	57,847.24	353.86	72,501.70	11,167.86	54,656.21	392.59	66,216.66
Public Grievances and Pension Administration										
	2052	Secretariat-General Services	150.27	..	..	150.27	135.04	..	..	135.04
	Total - Public Grievances and Pension Administration		150.27	..	..	150.27	135.04	..	..	135.04
Industries										
	2885	Other Outlays on Industries and Minerals	..	73.49	..	73.49	..	83.84	..	83.84
	3451	Secretariat-Economic Services	431.08	..	..	431.08	416.26	..	..	416.26
	Total - Industries		431.08	73.49	..	504.57	416.26	83.84	..	500.10
Water Resources										
	2070	Other Administrative Services	64.76	..	..	64.76	95.23	..	..	95.23
	2700	Major Irrigation	22,862.77	..	..	22,862.77	19,932.92	..	..	19,932.92

APPENDIX-I
COMPARATIVE EXPENDITURE ON SALARY

Department Major Description			Actual for the year 2021-22				Actual for the year 2020-21			
			Admini- strative Expenditure	Programme		Total	Admini- strative Expenditure	Programme Expenditure		Total
				State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes			State Sector Scheme	Centrally Sponsored Schemes Central Sector Schemes	
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
	2702	Minor Irrigation	8,115.36	..	..	8,115.36	7,215.92	..	..	7,215.92
	2705	Command Area Development	1,980.86	..	..	1,980.86	430.08	..	1,341.72	1,771.80
	2711	Flood Control and Drainage	1,595.45	..	..	1,595.45	1,549.37	..	..	1,549.37
	2801	Power	257.75	..	..	257.75	236.30	..	..	236.30
	3451	Secretariat-Economic Services	1,362.95	143.52	..	1,506.47	1,141.15	148.09	..	1,289.24
	Total - Water Resources		36,239.90	143.52	..	36,383.42	30,600.97	148.09	1,341.72	32,090.78
Transport										
	2041	Taxes on Vehicles	3,487.98	..	..	3,487.98	3,293.21	..	..	3,293.21
	2070	Other Administrative Services	25.84	..	287.29	313.13	24.35	..	302.13	326.48
	2235	Social Security and Welfare	17.01	..	..	17.01	21.40	..	..	21.40
	3053	Civil Aviation	193.23	..	..	193.23	184.99	..	..	184.99
	3451	Secretariat-Economic Services	2,348.55	..	..	2,348.55	528.43	..	..	528.43
	Total - Transport		6,072.61	..	287.29	6,359.90	4,052.38	..	302.13	4,354.51
Forest & Environment										
	2406	Forestry and Wild Life	33,303.33	..	204.75	33,508.08	31,075.07	..	168.19	31,243.26
	3435	Ecology and Environment	61.15	..	..	61.15	46.64	..	..	46.64
	3451	Secretariat-Economic Services	862.84	..	..	862.84	795.29	..	..	795.29
	Total - Forest & Environment		34,227.32	..	204.75	34,432.07	31,917.00	..	168.19	32,085.19
Agriculture and Farmers' Empowerment										
	2401	Crop Husbandry	45,964.53	..	..	45,964.53	42,172.36	..	..	42,172.36

APPENDIX-I
COMPARATIVE EXPENDITURE ON SALARY

Department Major Description			Actual for the year 2021-22				Actual for the year 2020-21			
			Admini- strative Expenditure	Programme		Total	Admini- strative Expenditure	Programme Expenditure		Total
				State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes			State Sector Scheme	Centrally Sponsored Schemes Central Sector Schemes	
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
	2402	Soil and Water Conservation	6,028.89	..	..	6,028.89	5,881.27	..	..	5,881.27
	2415	Agricultural Research and Education	302.41	..	..	302.41	299.98	..	..	299.98
	2435	Other Agricultural Programmes	227.43	..	..	227.43	249.53	..	..	249.53
	3451	Secretariat-Economic Services	1,308.76	..	..	1,308.76	1,245.94	..	..	1,245.94
	Total - Agriculture and Farmers' Empowerment		53,832.02	..	..	53,832.02	49,849.08	..	..	49,849.08
Steel & Mines										
	2853	Non-ferrous Mining and Metallurgical Industries	4,859.78	..	..	4,859.78	4,554.88	..	..	4,554.88
	3451	Secretariat-Economic Services	614.67	..	..	614.67	544.88	..	..	544.88
	Total - Steel & Mines		5,474.45	..	..	5,474.45	5,099.76	..	..	5,099.76
Information & Public Relations										
	2220	Information and Publicity	3,115.22	..	..	3,115.22	2,885.33	..	..	2,885.33
	2251	Secretariat-Social Services	920.30	..	..	920.30	842.91	..	..	842.91
	Total - Information & Public Relations		4,035.52	..	..	4,035.52	3,728.24	..	..	3,728.24
Excise										
	2039	State Excise	6,932.72	..	..	6,932.72	6,186.85	..	..	6,186.85
	2052	Secretariat-General Services	335.85	..	..	335.85	266.32	..	..	266.32
	Total - Excise		7,268.57	..	..	7,268.57	6,453.17	..	..	6,453.17

APPENDIX-I
COMPARATIVE EXPENDITURE ON SALARY

Department Major Description			Actual for the year 2021-22				Actual for the year 2020-21			
			Admini- strative Expenditure	Programme		Total	Admini- strative Expenditure	Programme Expenditure		Total
				State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes			State Sector Scheme	Centrally Sponsored Schemes Central Sector Schemes	
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
Science & Technology										
	2251	Secretariat-Social Services	326.13	..	..	326.13	369.29	..	..	369.29
	Total - Science & Technology		326.13	..	..	326.13	369.29	..	..	369.29
Rural Development										
	2059	Public Works	13,844.06	..	..	13,844.06	12,707.00	..	..	12,707.00
	3451	Secretariat-Economic Services	530.05	..	..	530.05	514.12	..	..	514.12
	Total - Rural Development		14,374.11	..	..	14,374.11	13,221.12	..	..	13,221.12
Parliamentary Affairs										
	2012	President/ Vice-President/ Governor/ Administrator of Union Territories	787.94	..	..	787.94	722.58	..	..	722.58
	2013	Council of Ministers	253.94	..	..	253.94	253.94	..	..	253.94
	2052	Secretariat-General Services	1,845.67	..	..	1,845.67	1,609.98	..	..	1,609.98
	Total - Parliamentary Affairs		2,887.55	..	..	2,887.55	2,586.50	..	..	2,586.50
Energy										
	2045	Other Taxes and Duties on Commodities and Services	1,674.67	..	..	1,674.67	1,481.29	..	..	1,481.29
	2801	Power	218.93	..	..	218.93	203.30	..	..	203.30
	3451	Secretariat-Economic Services	612.47	..	..	612.47	531.15	..	..	531.15
	Total - Energy		2,506.07	..	..	2,506.07	2,215.74	..	..	2,215.74

APPENDIX-I
COMPARATIVE EXPENDITURE ON SALARY

Department Major Description			Actual for the year 2021-22				Actual for the year 2020-21			
			Admini- strative Expenditure	Programme		Total	Admini- strative Expenditure	Programme Expenditure		Total
				State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes			State Sector Scheme	Centrally Sponsored Schemes Central Sector Schemes	
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
Handlooms, Textiles & Handicrafts										
	2851	Village and Small Industries	4,274.01	..	..	4,274.01	4,463.89	..	..	4,463.89
	3451	Secretariat-Economic Services	394.07	..	..	394.07	337.15	..	..	337.15
	Total - Handlooms, Textiles & Handicrafts		4,668.08	..	..	4,668.08	4,801.04	..	..	4,801.04
Tourism										
	3451	Secretariat-Economic Services	326.77	..	..	326.77	289.89	..	..	289.89
	3452	Tourism	833.17	..	..	833.17	836.43	..	..	836.43
	Total - Tourism		1,159.94	..	..	1,159.94	1,126.32	..	..	1,126.32
Fisheries & Animal Resources Development										
	2403	Animal Husbandry	31,177.70	..	286.37	31,464.07	28,954.09	..	248.47	29,202.56
	2404	Dairy Development	174.30	..	..	174.30	141.66	..	..	141.66
	2405	Fisheries	6,254.09	..	..	6,254.09	5,522.86	..	..	5,522.86
	3451	Secretariat-Economic Services	769.74	..	..	769.74	721.80	..	..	721.80
	Total - Fisheries & Animal Resources Development		38,375.83	..	286.37	38,662.20	35,340.41	..	248.47	35,588.88
Co-operation										
	2015	Elections	84.51	..	..	84.51	73.19	..	..	73.19
	2425	Co-operation	10,106.50	..	..	10,106.50	9,673.24	..	..	9,673.24
	2435	Other Agricultural Programmes	107.12	..	..	107.12	74.98	..	..	74.98
	3451	Secretariat-Economic Services	814.83	..	..	814.83	744.89	..	..	744.89
	Total - Co-operation		11,112.96	..	..	11,112.96	10,566.30	..	..	10,566.30

APPENDIX-I
COMPARATIVE EXPENDITURE ON SALARY

Department Major Description			Actual for the year 2021-22				Actual for the year 2020-21			
			Admini- strative Expenditure	Programme		Total	Admini- strative Expenditure	Programme Expenditure		Total
				State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes			State Sector Scheme	Centrally Sponsored Schemes Central Sector Schemes	
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
Public Enterprises										
	3451	Secretariat-Economic Services	369.69	..	..	369.69	305.75	..	..	305.75
	Total - Public Enterprises		369.69	..	..	369.69	305.75	..	..	305.75
Women & Child Development and Mission Shakti										
	2235	Social Security and Welfare	679.32	4,080.98	17,011.86	21,772.16	582.30	4,009.71	16,678.83	21,270.84
	2236	Nutrition	527.15	..	..	527.15	485.69	..	..	485.69
	3451	Secretariat-Economic Services	547.84	..	..	547.84	468.68	..	..	468.68
	Total - Women & Child Development and Mission Shakti		1,754.31	4,080.98	17,011.86	22,847.15	1,536.67	4,009.71	16,678.83	22,225.21
Electronics & Information Technology										
	2251	Secretariat-Social Services	258.14	..	..	258.14	227.16	..	..	227.16
	3425	Other Scientific Research	164.75	..	..	164.75	168.76	..	..	168.76
	Total - Electronics & Information Technology		422.89	..	..	422.89	395.92	..	..	395.92
Higher Education										
	2202	General Education	27,548.01	..	..	27,548.01	28,326.11	..	..	28,326.11
	2204	Sports and Youth Services	..	1,709.36	..	1,709.36	..	1,740.68	..	1,740.68
	2251	Secretariat-Social Services	1,111.62	..	17.62	1,129.24	980.46	..	31.24	1,011.70
	Total - Higher Education		28,659.63	1,709.36	17.62	30,386.61	29,306.57	1,740.68	31.24	31,078.49

APPENDIX-I
COMPARATIVE EXPENDITURE ON SALARY

Department Major Description			Actual for the year 2021-22				Actual for the year 2020-21			
			Admini- strative Expenditure	Programme		Total	Admini- strative Expenditure	Programme Expenditure		Total
				State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes			State Sector Scheme	Centrally Sponsored Schemes Central Sector Schemes	
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
Skill Development & Technical Education										
	2203	Technical Education	7,651.75	..	41.66	7,693.41	6,622.52	..	42.12	6,664.64
	2230	Labour and Employment	6,595.85	..	..	6,595.85	5,659.38	..	..	5,659.38
	2251	Secretariat-Social Services	363.00	..	..	363.00	369.09	..	..	369.09
	Total - Skill Development & Technical Education		14,610.60	..	41.66	14,652.26	12,650.99	..	42.12	12,693.11
Micro, Small & Medium Enterprises										
	2851	Village and Small Industries	4,200.44	..	..	4,200.44	3,888.33	..	..	3,888.33
	3451	Secretariat-Economic Services	455.29	..	..	455.29	390.55	..	..	390.55
	3453	Foreign Trade and Export Promotion	484.84	..	..	484.84	497.19	..	..	497.19
	Total - Micro, Small & Medium Enterprises		5,140.57	..	..	5,140.57	4,776.07	..	..	4,776.07
Social Security & Empowerment of Persons with Disability										
	2235	Social Security and Welfare	2,019.27	..	..	2,019.27	1,920.75	..	..	1,920.75
	3451	Secretariat-Economic Services	434.73	..	..	434.73	342.26	..	..	342.26
	Total - Social Security & Empowerment of Persons with Disability		2,454.00	..	..	2,454.00	2,263.01	..	..	2,263.01
Disaster Management										
	2052	Secretariat-General Services	1,093.78	..	..	1,093.78	261.44	..	..	261.44
	2245	Relief on account of Natural Calamities	..	..	..	..	..	729.73	..	729.73
	Total - Disaster Management		1,093.78	..	..	1,093.78	261.44	729.73	..	991.17

APPENDIX-I
COMPARATIVE EXPENDITURE ON SALARY

Department	Major	Description	Actual for the year 2021-22				Actual for the year 2020-21			
			Admini- strative Expenditure	Programme		Total	Admini- strative Expenditure	Programme Expenditure		Total
				State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes			State Sector Scheme	Centrally Sponsored Schemes Central Sector Schemes	
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										

Odia Language, Literature and Culture										
	2205	Art and Culture	1,789.28	..	..	1,789.28	1,731.55	..	..	1,731.55
	2251	Secretariat-Social Services	314.26	..	..	314.26	283.19	..	..	283.19
	Total - Odia Language, Literature and Culture		2,103.54	..	..	2,103.54	2,014.74	..	..	2,014.74
	TOTAL-Expenditure Head(Revenue)		21,87,815.53	1,34,264.61	23,555.68	23,45,635.82	19,39,653.46	1,35,285.25	25,331.11	21,00,269.82

EXPENDITURE HEADS

Capital										
Water Resources										
	4700	Capital Outlay on Major Irrigation	..	3,143.72	8,236.69	11,380.41	..	3,088.26	7,462.19	10,550.45
	4701	Capital Outlay on Medium Irrigation	..	1,467.49	1,998.03	3,465.52	..	1,551.55	1,903.28	3,454.83
	4702	Capital Outlay on Minor Irrigation	..	813.47	..	813.47	..	549.59	..	549.59
	4711	Capital Outlay on Flood Control Projects	..	625.91	..	625.91	..	609.99	..	609.99
	Total - Water Resources		..	6,050.59	10,234.72	16,285.31	..	5,799.39	9,365.47	15,164.86
	TOTAL-Expenditure Head(Capital)		..	6,050.59	10,234.72	16,285.31	..	5,799.39	9,365.47	15,164.86

APPENDIX-II											
COMPARATIVE EXPENDITURE ON SUBSIDY											
Department	Major Head	Description	Admini- strative Expenditure	Actual for the year 2021-22			Total	Actual for the year 2020-21			Total
				Programme Expenditure		Programme Expenditure					
				State	Centrally	State		Centrally			
				Sector	Sponsored	Sector		Sponsored			
				Scheme	Schemes / Central Sector Schemes			Scheme	Schemes / Central Sector Schemes		
1	2	3	4	5	6	7	8	9	10	11	
(₹ in lakh)											

1	Food Supplies and Consumer Welfare	2408	Food, Storage and Warehousing									
		01	Food									
		102	Food Subsidies									
			Subsidy to OSCSC for Annapurna under NSAP									
			Subsidy	..	..	71.75	71.75	..	..	11.57	11.57	
			Public Distribution System									
			Subsidy	..	1,15,581.75	..	1,15,581.75	..	1,17,859.90	..	1,17,859.90	
		789	Special Component Plan for Scheduled Castes									
			Subsidy to OSCSC for Annapurna under NSAP									
			Subsidy	..	..	25.35	25.35	..	..	4.09	4.09	
			Public Distribution System									
			Subsidy	..	41,913.81	..	41,913.81	..	42,177.93	..	42,177.93	
		796	Tribal Area Sub-Plan									

APPENDIX-II											
COMPARATIVE EXPENDITURE ON SUBSIDY											
Department	Major Head	Description	Admini- strative Expenditure	Actual for the year 2021-22			Total	Actual for the year 2020-21			Total
				Programme Expenditure		Programme Expenditure					
				State	Centrally	State		Centrally			
				Sector	Sponsored	Sector		Sponsored			
				Scheme	Schemes /			Scheme	Schemes /		
					Central				Central		
					Sector				Sector		
					Schemes				Schemes		
1	2	3	4	5	6	7	8	9	10	11	
(₹ in lakh)											

1	Food Supplies and Consumer	2408	Food, Storage and Warehousing								
		01	Food								
		796	Tribal Area Sub-Plan								
			Subsidy to OSCSC for Annapurna under NSAP								
			Subsidy	..	..	29.15	29.15	..	..	4.70	4.70
			Public Distribution System								
			Subsidy	..	48,165.91	..	48,165.91	..	48,467.48	..	48,467.48
			Total - 2408	..	2,05,661.47	126.25	2,05,787.72	..	2,08,505.31	20.36	2,08,525.67
			Total - Food Supplies and Consumer Welfare	..	2,05,661.47	126.25	2,05,787.72	..	2,08,505.31	20.36	2,08,525.67
2	Scheduled Tribes & Scheduled Castes Development,	2225	Welfare of Schedule Castes, Scheduled Tribes and Other Backward Classes								
		01	Welfare of Scheduled Castes								

APPENDIX-II										
COMPARATIVE EXPENDITURE ON SUBSIDY										
Department	Major Head	Description	Actual for the year 2021-22				Actual for the year 2020-21			
			Admini- strative Expenditure	Programme Expenditure		Total	Admini- strative Expenditure	Programme Expenditure		Total
				State	Centrally			State	Centrally	
				Sector Scheme	Sponsored Schemes / Central Sector Schemes			Sector Scheme	Sponsored Schemes / Central Sector Schemes	
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										

2	Scheduled Tribes & Scheduled Castes Development,	2225	Welfare of Schedule Castes, Scheduled Tribes and Other Backward Classes									
		01	Welfare of Scheduled Castes									
		190	Assistance to Public Sector and Other Undertakings									
		190	Assistance to Public Sector and Other Undertakings									
			Managerial Subsidy to Scheduled Caste Finance Co-op. Corporation									
			Subsidy	..	300.00	..	300.00	..	425.50	..		425.50
		03	Welfare of Backward Classes									
		190	Assistance to Public Sector and Other Undertakings									

APPENDIX-II											
COMPARATIVE EXPENDITURE ON SUBSIDY											
Department	Major Head	Description	Admini- strative Expenditure	Actual for the year 2021-22 Programme Expenditure			Total	Actual for the year 2020-21 Programme Expenditure			Total
				State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes			State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes		
1	2	3	4	5	6	7	8	9	10	11	
(₹ in lakh)											
2	Scheduled Tribes & Scheduled Castes Development,	2225	Welfare of Schedule Castes, Scheduled Tribes and Other Backward Classes								
		03	Welfare of Backward Classes								
		190	Assistance to Public Sector and Other Undertakings								
			Managerial Subsidy to Finance Co-op. Corporation								
			Subsidy	..	19.00	..	19.00	..	24.00	..	24.00
			Total - 2225	..	319.00	..	319.00	..	449.50	..	449.50
			Total - Scheduled Tribes & Scheduled Castes Development, Minorities & Backward Classes Welfare	..	319.00	..	319.00	..	449.50	..	449.50
3	Industries	2885	Other Outlays on Industries								
		01	Industrial Financial Institutions								

APPENDIX-II											
COMPARATIVE EXPENDITURE ON SUBSIDY											
Department	Major Head	Description	Admini- strative Expenditure	Actual for the year 2021-22 Programme Expenditure			Total	Actual for the year 2020-21 Programme Expenditure			Total
				State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes			Admini- strative Expenditure	State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	
1	2	3	4	5	6	7	8	9	10	11	
(₹ in lakh)											
3	Industries	2885	Other Outlays on Industries and Minerals								
		01	Industrial Financial Institutions								
		101	Assistance to Industrial Finance								
		101	Assistance to Industrial Finance Institutions								
			Subsidies to Medium and Large Industries								
			Subsidy in shape of Financial Assistance against VAT reimbursement in large sector	..	3,137.88	..	3,137.88	..	4,026.02	..	4,026.02
			Interest Subsidy to Large Industries	100.00	..	100.00
			Subsidies Under IPR	611.15	..	611.15
		60	Others								
		800	Other Expenditure								
			Odisha State Film Policy								

APPENDIX-II										
COMPARATIVE EXPENDITURE ON SUBSIDY										
Department	Major Head	Description	Admini- strative Expenditure	Actual for the year 2021-22 Programme Expenditure			Admini- strative Expenditure	Actual for the year 2020-21 Programme Expenditure		
				State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	Total		State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	Total
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										

3	Industries	2885	Other Outlays on Industries and Minerals							
		60	Others							
		800	Other Expenditure							
			Subsidy	..	62.12	..	62.12	..	..	..
			Total - 2885	..	3,200.00	..	3,200.00	..	4,737.17	4,737.17
			Total - Industries	..	3,200.00	..	3,200.00	..	4,737.17	4,737.17
4	Water Resources	2702	Minor Irrigation							
		02	Ground Water							
		800	Other Expenditure							
			Rooftop Rain Water Harvesting and Ground Water Recharge in Urban Areas							
			Subsidy	..	224.30	..	224.30	..	..	..
			Total - 2702	..	224.30	..	224.30	..	..	..
			Total - Water Resources	..	224.30	..	224.30	..	..	..

APPENDIX-II										
COMPARATIVE EXPENDITURE ON SUBSIDY										
Department	Major Head	Description	Admini- strative Expenditure	Actual for the year 2021-22 Programme Expenditure			Admini- strative Expenditure	Actual for the year 2020-21 Programme Expenditure		
				State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	Total		State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	Total
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
5	Transport	2041	Taxes on Vehicles							
		800	Other Expenditure							
		800	Other Expenditure							
			Implementation of Electric Vehicle Policy							
			Subsidy	..	500.00	..	500.00	..	..	..
			Total - 2041	..	500.00	..	500.00	..	..	..
		3053	Civil Aviation							
		02	Air Ports							
		102	Aerodromes							
			Construction of Aerodromes							
			Subsidy	..	376.18	..	376.18	..	..	..
			Total - 3053	..	376.18	..	376.18	..	..	..
		3055	Road Transport							
		800	Other Expenditure							
			Miscellaneous							
			Subsidy to Orissa State Road Transport corporation	..	3,160.00	..	3,160.00	..	160.00	160.00

APPENDIX-II										
COMPARATIVE EXPENDITURE ON SUBSIDY										
Department	Major Head	Description	Admini- strative Expenditure	Actual for the year 2021-22 Programme Expenditure			Admini- strative Expenditure	Actual for the year 2020-21 Programme Expenditure		
				State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	Total		State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	Total
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										

5	Transport	3055	Road Transport							
			Total - 3055	..	3,160.00	..	3,160.00	..	160.00	..
			Total - Transport	..	4,036.18	..	4,036.18	..	160.00	..
6	Agriculture and Farmers' Empowerment	2401	Crop Husbandry							
		103	Seeds							
			Input Subsidy on Seeds,							
			Subsidy	..	2,652.00	..	2,652.00	..	2,520.00	..
			Input subsidy on seed fertiliser,							
			Subsidy	..	600.00	..	600.00	..	300.00	..
		113	Agricultural Engineering							
			Popularisation of Agricultural implements,equipments & diesel pump sets							
			Subsidy	..	15,000.00	..	15,000.00	..	..	..
		789	Special Component Plan for Scheduled Castes							

APPENDIX-II										
COMPARATIVE EXPENDITURE ON SUBSIDY										
Department	Major Head	Description	Admini- strative Expenditure	Actual for the year 2021-22 Programme Expenditure			Admini- strative Expenditure	Actual for the year 2020-21 Programme Expenditure		
				State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	Total		State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	Total
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										

6	Agriculture and Farmers' Empowerment	2401	Crop Husbandry								
		789	Special Component Plan for Scheduled Castes								
			Input Subsidy on Seeds,								
			Subsidy	..	751.40	..	751.40	..	714.00	..	714.00
			Input subsidy on seed fertiliser,								
			Subsidy	..	170.00	..	170.00	..	85.00	..	85.00
			Rural Infrastructure Development Fund (RIDF)								
			Jalanidhi	..	2,125.00	..	2,125.00	..	2,040.00	..	2,040.00
		796	Tribal Area Sub-Plan								
			Input Subsidy on Seeds,								
			Subsidy	..	1,016.60	..	1,016.60	..	966.00	..	966.00
			Input subsidy on seed fertiliser,								
			Subsidy	..	230.00	..	230.00	..	115.00	..	115.00

APPENDIX-II										
COMPARATIVE EXPENDITURE ON SUBSIDY										
Department	Major Head	Description	Actual for the year 2021-22				Actual for the year 2020-21			
			Admini- strative Expenditure	Programme Expenditure		Total	Admini- strative Expenditure	Programme Expenditure		Total
				State	Centrally			State	Centrally	
				Sector	Sponsored			Sector	Sponsored	
				Scheme	Schemes / Central Sector Schemes			Scheme	Schemes / Central Sector Schemes	
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										

6	Agriculture and Farmers' Empowerment	2401	Crop Husbandry									
		796	Tribal Area Sub-Plan									
			Rural Infrastructure Development Fund (RIDF)									
			Jalanidhi	..	2,875.00	..	2,875.00	..	2,760.00	..	2,760.00	
		800	Other Expenditure									
			Popularisation of Agricultural implements,equipments & diesel pump sets									
			Subsidy	..	..	..	..	..	13,397.30	..	13,397.30	
			Rural Infrastructure Development Fund (RIDF)									
			Jalanidhi	..	7,501.51	..	7,501.51	..	7,200.00	..	7,200.00	
			Total - 2401	..	32,921.51	..	32,921.51	..	30,097.30	..	30,097.30	

APPENDIX-II											
COMPARATIVE EXPENDITURE ON SUBSIDY											
Department	Major Head	Description	Admini- strative Expenditure	Actual for the year 2021-22 Programme Expenditure			Total	Admini- strative Expenditure	Actual for the year 2020-21 Programme Expenditure		
				State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes				State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	Total
1	2	3	4	5	6	7	8	9	10	11	
(₹ in lakh)											
			Total - Agriculture and Farmers' Empowerment	..	32,921.51	..	32,921.51	..	30,097.30	..	30,097.30
7	Handlooms, Textiles & Handicrafts	2851	Village and Small Industries								
		103	Handloom Industries								
			10% one time Rebate on sale of Handloom Clothes								
			Subsidy	..	634.75	..	634.75	..	375.41	..	375.41
			Promotion of Handloom								
			Subsidy	..	1,338.52	..	1,338.52	..	1,223.64	..	1,223.64
			Barista Bunakara Sahayata	..	20.25	..	20.25	..	120.00	..	120.00
			Promotion of Textile Industries								
			Subsidy	..	525.00	..	525.00	..	499.99	..	499.99
			Market Development Assistance to Handloom								
			Subsidy	..	461.05	..	461.05	..	453.03	..	453.03
			BOYAN JYOTI								
			Subsidy	..	99.96	..	99.96	..	..	..

APPENDIX-II											
COMPARATIVE EXPENDITURE ON SUBSIDY											
Department	Major Head	Description	Admini- strative Expenditure	Actual for the year 2021-22			Total	Actual for the year 2020-21			Total
				Programme Expenditure		Programme Expenditure					
				State	Centrally	State		Centrally			
				Sector	Sponsored	Sector		Sponsored			
				Scheme	Schemes / Central Sector Schemes			Scheme	Schemes / Central Sector Schemes		
1	2	3	4	5	6	7	8	9	10	11	
(₹ in lakh)											

7	Handlooms, Textiles &	2851	Village and Small Industries								
		107	Sericulture Industries								
		107	Sericulture Industries								
			Promotion of Sericulture Industries								
			Subsidy	..	..	..	..	..	159.99	..	159.99
		789	Special Component Plan for Scheduled Castes								
			10% one time Rebate on sale of Handloom Clothes								
			Subsidy	..	109.83	..	109.83	..	25.50	..	25.50
			Promotion of Sericulture Industries								
			Subsidy	..	..	..	..	..	40.00	..	40.00
			Promotion of Handloom								
			Subsidy	..	250.00	..	250.00	..	304.97	..	304.97
		796	Tribal Area Sub-Plan								

APPENDIX-II											
COMPARATIVE EXPENDITURE ON SUBSIDY											
Department	Major Head	Description	Admini- strative Expenditure	Actual for the year 2021-22 Programme Expenditure			Total	Admini- strative Expenditure	Actual for the year 2020-21 Programme Expenditure		Total
				State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes				State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	
1	2	3	4	5	6	7	8	9	10	11	
(₹ in lakh)											
7	Handlooms, Textiles &	2851	Village and Small Industries								
		796	Tribal Area Sub-Plan								
			10% one time Rebate on sale of Handloom Clothes								
			Subsidy	..	54.10	..	54.10	..	139.59	..	139.59
			Promotion of Sericulture Industries								
			Subsidy	..	129.24	..	129.24	..	200.00	..	200.00
			Promotion of Handloom								
			Subsidy	..	107.12	..	107.12	..	183.86	..	183.86
			Total - 2851	..	3,729.82	..	3,729.82	..	3,725.98	..	3,725.98
			Total - Handlooms, Textiles & Handicrafts	..	3,729.82	..	3,729.82	..	3,725.98	..	3,725.98
8	Fisheries & Animal Resources Development	2405	Fisheries								
		101	Inland Fisheries								

APPENDIX-II										
COMPARATIVE EXPENDITURE ON SUBSIDY										
Department	Major Head	Description	Admini- strative Expenditure	Actual for the year 2021-22 Programme Expenditure			Admini- strative Expenditure	Actual for the year 2020-21 Programme Expenditure		
				State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	Total		State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	Total
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										

8	Fisheries & Animal Resources Development	2405	Fisheries								
		101	Inland Fisheries								
			Popularisation of Fisheries Machineries / Equipments								
			Subsidy	..	410.14	..	410.14	..	300.00	..	300.00
			Machha Chasa Pain Nua Pokhari Khola Yojana								
			Subsidy	..	1,131.37	..	1,131.37	..	3,730.00	..	3,730.00
			Input Assistance to WSHGs								
			Subsidy	..	1,150.00	..	1,150.00	..	891.70	..	891.70
			Input Assistance to farmers for taking of fish farming in farm ponds								
			Subsidy	..	186.00	..	186.00	..	..	..	..
		103	Marine Fisheries								
			Motorisation of traditional craft								

APPENDIX-II										
COMPARATIVE EXPENDITURE ON SUBSIDY										
Department	Major Head	Description	Admini- strative Expenditure	Actual for the year 2021-22 Programme Expenditure			Admini- strative Expenditure	Actual for the year 2020-21 Programme Expenditure		
				State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	Total		State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	Total
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										

8	Fisheries & Animal Resources Development	2405	Fisheries							
		103	Marine Fisheries							
			Subsidy	..	285.00	..	285.00	..	..	..
		789	Special Component Plan for Scheduled Castes							
			Motorisation of traditional craft							
			Subsidy	..	121.00	..	121.00	..	..	..
			Machha Chasa Pain Nua Pokhari Khola Yojana							
			Subsidy	..	208.45	..	208.45	..	1,031.00	1,031.00
			Input Assistance to WSHGs							
			Subsidy	..	440.00	..	440.00	..	345.00	345.00
			Input Assistance to farmers for taking of fish farming in farm ponds							
			Subsidy	..	72.00	..	72.00	..	..	..

APPENDIX-II											
COMPARATIVE EXPENDITURE ON SUBSIDY											
Department	Major Head	Description	Admini- strative Expenditure	Actual for the year 2021-22 Programme Expenditure			Total	Actual for the year 2020-21 Programme Expenditure			Total
				State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes			Admini- strative Expenditure	State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	
1	2	3	4	5	6	7	8	9	10	11	
(₹ in lakh)											

8	Fisheries & Animal Resources Development	2405	Fisheries								
		796	Tribal Area Sub-Plan								
		796	Tribal Area Sub-Plan								
			Machha Chasa Pain Nua Pokhari Khola Yojana								
			Subsidy	..	186.59	..	186.59	..	1,564.00	..	1,564.00
			Input Assistance to WSHGs								
			Subsidy	..	260.00	..	260.00	..	201.30	..	201.30
			Input Assistance to farmers for taking of fish farming in farm ponds								
			Subsidy	..	42.00	..	42.00	..	..	..	..
			Total - 2405	..	4,492.55	..	4,492.55	..	8,063.00	..	8,063.00
			Total - Fisheries & Animal Resources Development	..	4,492.55	..	4,492.55	..	8,063.00	..	8,063.00

APPENDIX-II											
COMPARATIVE EXPENDITURE ON SUBSIDY											
Department	Major Head	Description	Admini- strative Expenditure	Actual for the year 2021-22 Programme Expenditure			Total	Admini- strative Expenditure	Actual for the year 2020-21 Programme Expenditure		Total
				State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes				State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	
1	2	3	4	5	6	7	8	9	10	11	
(₹ in lakh)											
9	Co-operation	2401	Crop Husbandry								
		110	Crop Insurance								
			Pradhan Mantri Fasal Bima Yojana (PMFBY)								
			Subsidy	..	36,000.00	..	36,000.00	..	40,465.60	.. 40,465.60	
		789	Special Component Plan for Scheduled Castes								
			Pradhan Mantri Fasal Bima Yojana (PMFBY)								
			Subsidy	..	10,200.00	..	10,200.00	..	11,465.25	.. 11,465.25	
		796	Tribal Area Sub-Plan								
			Pradhan Mantri Fasal Bima Yojana (PMFBY)								
			Subsidy	..	13,800.00	..	13,800.00	..	15,511.82	.. 15,511.82	
			Total - 2401	..	60,000.00	..	60,000.00	..	67,442.67	.. 67,442.67	
		2425	Co-operation								
		107	Assistance to Credit Co-operatives								

APPENDIX-II										
COMPARATIVE EXPENDITURE ON SUBSIDY										
Department	Major Head	Description	Actual for the year 2021-22				Actual for the year 2020-21			
			Admini- strative Expenditure	Programme Expenditure		Total	Admini- strative Expenditure	Programme Expenditure		Total
				State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes			State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										

9	Co-operation	2425	Co-operation									
		107	Assistance to Credit Co-operatives									
			Interest Subvention to the Co-op. Banks/ PACs for providing Crop Loan to the Farmers									
			Interest subsidy / subvention to the Co-operative Banks/ PACs for providing Crop loan at 5% interest to the farmers	..	..	..	..	..	30,300.00	..	30,300.00	
			Interest subvention to Commercial Banks/ RRBs for	..	..	..	..	..	3,300.00	..	3,300.00	
			Interest subsidy/subvention to the Co-operative Banks/PACs for providing Crop loan at 5% interest to the farmers.	..	36,438.00	..	36,438.00	..	..	..	..
			Interest Subvention on Agricultural Term Loans provided by Co-operative Banks and Commercial Banks.	..	1,200.00	..	1,200.00	..	..	..	..

APPENDIX-II											
COMPARATIVE EXPENDITURE ON SUBSIDY											
Department	Major Head	Description	Admini- strative Expenditure	Actual for the year 2021-22 Programme Expenditure			Total	Actual for the year 2020-21 Programme Expenditure			Total
				State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes			State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes		
1	2	3	4	5	6	7	8	9	10	11	
(₹ in lakh)											
9	Co-operation	2425	Co-operation								
		107	Assistance to Credit Co-operatives								
			Interest subvention to Commercial Banks/ RRBs for	..	4,799.99	..	4,799.99	..	..	..
			Interest Subvention on Agricultural Term Loans provided by Co-operative Banks and Commercial Banks	..	..	..	..	2,100.00	..	2,100.00
			Farmers Welfare-KALIA	..	8,636.65	..	8,636.65	..	..	..
		789	Special Component Plan for Scheduled Castes								
			Interest Subvention to the Co-op. Banks/ PACs for providing Crop Loan to the Farmers								
			Interest subsidy / subvention to the Co-operative Banks/ PACs for providing Crop loan at 5% interest to the farmers	..	..	..	..	8,585.00	..	8,585.00
			Interest subvention to Commercial Banks/ RRBs for Crop Loan	..	..	..	..	935.00	..	935.00

APPENDIX-II											
COMPARATIVE EXPENDITURE ON SUBSIDY											
Department	Major Head	Description	Admini- strative Expenditure	Actual for the year 2021-22 Programme Expenditure			Total	Actual for the year 2020-21 Programme Expenditure			Total
				State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes			Admini- strative Expenditure	State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	
1	2	3	4	5	6	7	8	9	10	11	
(₹ in lakh)											

9	Co-operation	2425	Co-operation							
		789	Special Component Plan for Scheduled Castes							
			Interest subsidy/subvention to the Co-operative Banks/PACs for providing Crop loan at 5% interest to the farmers.	..	10,324.10	..	10,324.10	..	..	..
			Interest Subvention on Agricultural Term Loans provided by Co-operative Banks and Commercial Banks.	..	340.00	..	340.00	..	..	..
			Interest subvention to Commercial Banks/ RRBs for	..	1,359.99	..	1,359.99	..	..	..
			Interest Subvention on Agricultural Term Loans provided by Co-operative Banks and Commercial Banks	..	..	..	..	..	595.00	595.00
			Farmers Welfare-KALIA	..	2,447.05	..	2,447.05	..	..	..
		796	Tribal Area Sub-Plan							

APPENDIX-II										
COMPARATIVE EXPENDITURE ON SUBSIDY										
Department	Major Head	Description	Actual for the year 2021-22				Actual for the year 2020-21			
			Admini- strative Expenditure	Programme Expenditure		Total	Admini- strative Expenditure	Programme Expenditure		Total
				State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes			State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										

9	Co-operation	2425	Co-operation							
		796	Tribal Area Sub-Plan							
			Interest Subvention to the Co-op. Banks/ PACs for providing Crop Loan to the Farmers							
			Interest subsidy / subvention to the Co-operative Banks/ PACs for providing Crop loan at 5% interest to the farmers	..	..	..	..	11,615.00	..	11,615.00
			Interest subvention to Commercial Banks/ RRBs for	..	..	..	..	1,265.00	..	1,265.00
			Interest subsidy/subvention to the Co-operative Banks/PACs for providing Crop loan at 5% interest to the farmers.	..	13,967.90	..	13,967.90	..	..	..
			Interest Subvention on Agricultural Term Loans provided by Co-operative Banks and Commercial Banks.	..	460.00	..	460.00	..	..	..

APPENDIX-II											
COMPARATIVE EXPENDITURE ON SUBSIDY											
Department	Major Head	Description	Admini- strative Expenditure	Actual for the year 2021-22 Programme Expenditure			Total	Actual for the year 2020-21 Programme Expenditure			Total
				State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes			Admini- strative Expenditure	State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	
1	2	3	4	5	6	7	8	9	10	11	
(₹ in lakh)											
9	Co-operation	2425	Co-operation								
		796	Tribal Area Sub-Plan								
			Interest subvention to Commercial Banks/ RRBs for	..	1,839.99	..	1,839.99	..	..	..
			Interest Subvention on Agricultural Term Loans provided by Co-operative Banks and Commercial Banks	..	..	..	..	..	805.00	..
			Farmers Welfare-KALIA	..	3,310.71	..	3,310.71	..	..	..
			Total - 2425	..	85,124.38	..	85,124.38	..	59,500.00	..	
			Total - Co-operation	..	1,45,124.38	..	1,45,124.38	..	1,26,942.67	..	
10	Women & Child Development and Mission Shakti	2235	Social Security and Welfare								
		02	Social Welfare								
		103	Women's Welfare								
			Mahila Vikas Samabaya Nigam								
			Subsidy to Mahila Vikas Samabaya Nigam	..	296.00	..	296.00	..	103.00	..	
			Mission Shakti Programme								

APPENDIX-II											
COMPARATIVE EXPENDITURE ON SUBSIDY											
Department	Major Head	Description	Admini- strative Expenditure	Actual for the year 2021-22 Programme Expenditure			Total	Actual for the year 2020-21 Programme Expenditure			Total
				State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes			Admini- strative Expenditure	State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	
1	2	3	4	5	6	7	8	9	10	11	
(₹ in lakh)											

10	Women & Child Development and	2235	Social Security and Welfare								
		02	Social Welfare								
		103	Women's Welfare								
			Interest Subvention	..	9,464.00	..	9,464.00	..	10,800.00	..	10,800.00
		789	Special Component Plan for Scheduled Castes								
			Mission Shakti Programme								
			Interest Subvention	..	4,186.00	..	4,186.00	..	3,100.00	..	3,100.00
		796	Tribal Area Sub-Plan								
			Mission Shakti Programme								
			Interest Subvention	..	4,550.00	..	4,550.00	..	4,300.00	..	4,300.00
			Total - 2235	..	18,496.00	..	18,496.00	..	18,303.00	..	18,303.00
			Total - Women & Child Development and Mission Shakti	..	18,496.00	..	18,496.00	..	18,303.00	..	18,303.00

APPENDIX-II											
COMPARATIVE EXPENDITURE ON SUBSIDY											
Department	Major Head	Description	Admini- strative Expenditure	Actual for the year 2021-22 Programme Expenditure			Total	Actual for the year 2020-21 Programme Expenditure			Total
				State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes			Admini- strative Expenditure	State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	
1	2	3	4	5	6	7	8	9	10	11	
(₹ in lakh)											

11	Micro, Small & Medium	2851	Village and Small Industries								
		102	Small Scale Industries								
		102	Small Scale Industries								
			Subsidies for Small Scale Industries								
			Prime Ministers Employment Generation Programme	..	..	..	..	..	2,700.00	..	2,700.00
			Prime Minister Formalisation of Micro Food Processing	..	..	1,491.92	1,491.92	..	..	2,549.90	2,549.90
			Subsidies under MSME Policy	..	1,739.50	..	1,739.50	..	..	..	..
			Subsidies under Food Processing Policy	..	871.12	..	871.12	..	..	..	..
		105	Khadi and Village Industries								
			Rebate on Sale of Khadi Cloth								
			Subsidy	..	60.00	..	60.00	..	60.00	..	60.00
		789	Special Component Plan for Scheduled Castes								
			Rebate on Sale of Khadi Cloth								

APPENDIX-II
COMPARATIVE EXPENDITURE ON SUBSIDY

Department	Major Head	Description	Actual for the year 2021-22				Actual for the year 2020-21			
			Admini- strative Expenditure	Programme Expenditure		Total	Admini- strative Expenditure	Programme Expenditure		Total
				State	Centrally			State	Centrally	
				Sector Scheme	Sponsored Schemes / Central Sector Schemes			Sector Scheme	Sponsored Schemes / Central Sector Schemes	
1	2	3	4	5	6	7	8	9	10	11

(₹ in lakh)

11	Micro, Small & Medium Enterprises	2851	Village and Small Industries							
		789	Special Component Plan for Scheduled Castes							
			Subsidy	..	10.00	..	10.00	..	10.00	10.00
			Total - 2851	..	2,680.62	1,491.92	4,172.54	..	2,770.00	5,319.90
			Total - Micro, Small & Medium Enterprises	..	2,680.62	1,491.92	4,172.54	..	2,770.00	5,319.90
12	Disaster	2245	Relief on account of Natural							
		02	Floods, Cyclones etc.							
		114	Assistance to Farmers for purchase of Agricultural inputs							
			Subsidy							
			Subsidy for Agricultural inputs etc.	..	41,981.33	..	41,981.33	..	5,473.49	5,473.49
		115	Assistance to Farmers to clear sand/silt/salinity from lands							
			Subsidy							

APPENDIX-II											
COMPARATIVE EXPENDITURE ON SUBSIDY											
Department	Major Head	Description	Admini- strative Expenditure	Actual for the year 2021-22			Total	Actual for the year 2020-21			Total
				Programme Expenditure		Programme Expenditure					
				State	Centrally	State		Centrally			
				Sector	Sponsored	Sector		Sponsored			
				Scheme	Schemes / Central Sector Schemes		Expenditure	Scheme	Schemes / Central Sector Schemes		
1	2	3	4	5	6	7	8	9	10	11	
(₹ in lakh)											

12	Disaster Management	2245	Relief on account of Natural Calamities							
		02	Floods, Cyclones etc.							
		115	Assistance to Farmers to clear sand/silt/salinity from lands							
			Subsidy for Agricultural inputs etc.	..	0.11	..	0.11	..	29.95	29.95
		118	Assistance for Repairs/Replacement of damaged boats and equipment for fishing							
			Subsidy							
			Subsidy for Agricultural inputs etc.	..	3.23	..	3.23	..	9.30	9.30
		80	General							
		800	Other Expenditure							

APPENDIX-II											
COMPARATIVE EXPENDITURE ON SUBSIDY											
Department	Major Head	Description	Admini- strative Expenditure	Actual for the year 2021-22 Programme Expenditure			Total	Actual for the year 2020-21 Programme Expenditure			Total
				State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes			Admini- strative Expenditure	State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	
1	2	3	4	5	6	7	8	9	10	11	
(₹ in lakh)											

12	Disaster Management	2245	Relief on account of Natural Calamities								
		80	General								
		800	Other Expenditure								
			Relief Expenditure met from National Calamity Contingency Fund								
			Subsidy for Agricultural inputs etc.	..	4,966.62	..	4,966.62	..	16,914.15	..	16,914.15
			Total - 2245	..	46,951.29	..	46,951.29	..	22,426.89	..	22,426.89
			Total - Disaster Management	..	46,951.29	..	46,951.29	..	22,426.89	..	22,426.89
			Grand Total	..	4,67,837.12	1,618.17	4,69,455.29	..	4,26,180.82	2,570.26	4,28,751.08

APPENDIX-II

COMPARATIVE EXPENDITURE ON SUBSIDY (IMPLICIT)

Department	Major Head	Description	Actual for the year 2021-22				Actual for the year 2020-21			
			Admini- strative Expenditure	Programme Expenditure		Total	Admini- strative Expenditure	Plan		Total
				State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes			State Sector Scheme	Centrally Sponsored Schemes / Central Sector Schemes	
1	2	3	4	5	6	7	8	9	10	11
(₹ in lakh)										
Housing and Urban Development	2215	Water Supply and Sanitation	31,056.43	..	..	31,056.43	31,296.25			31,296.25
Panchayatiraj & Drinking Water		..	..	..	..	..	20,660.16			20,660.16
	2700	Major Irrigation	27,789.24	..	..	27,789.24	..	..	..	..
Water Resources	2701	Medium Irrigation	(-)13,380.27	..	..	(-)13,380.27	9,602.40			9,602.40
	2702	Minor Irrigation	(-)9,764.42	..	..	(-)9,764.42	..	..	..	..
		Total	35,700.98	..	..	35,700.98	61,558.81			61,558.81

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

2021-22													2020-21	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released					Total		
			Programme Expenditure				Total	Programme Expenditure				Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assests out of Total Funds released
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Admini- strative Expend- iture		State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes					
1	2	3	4	5	6	7	8	9	10	11	12	13		

(₹ in lakh)

PANCHAYATI RAJ INSTITUTIONS

ZILLA PARISHADS	Assignment out of SGST in lieu of Entry Tax as per award of the 5th SFC	Normal	..	2,562.40	..	2,562.40	..	..	..	..	3,034.74	..
	Basic Grant to Rural Local Bodies as recommended by 15th Finance Commission	Normal	..	..	..	..	..	..	..	..	5,645.00	..
	Critical Gap Fund for District Plan	Normal	..	313.00	..	313.00	..	313.00	..	313.00	..	..
	Devolution of Funds to PRIs under the award of 5th SFC	Normal	..	4,575.50	..	4,575.50	..	..	..	..	36,604.00	..
	Grants and Assistance under the award of 5th SFC	Normal	..	43,740.00	..	43,740.00	..	32,241.00	..	32,241.00	59,074.00	47,575.00
	Grants for Maintenance of District and Other Roads	Normal	6,794.00	..	..	6,794.00	..	..	..	..	6,794.73	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

		2021-22					2020-21					
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Programme Expenditure				Programme Expenditure				Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assets out of Total Funds released
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
	Grants for Maintenance of Non-Residential Buildings	Normal	923.50	..	..	923.50	..	..	..	..	782.95	..
	MLA LAD Fund	Normal	..	5,010.00	..	5,010.00	..	5,010.00	..	5,010.00	..	..
	Maintenance and Repair of Government Residential Buildings of Panchayat Samities	Normal	840.00	..	..	840.00	..	..	..	..	597.25	..
	Maintenance/Improvement of road infrastructure under the award of 5th SFC	Normal	..	..	..	..	..	..	..	..	9,315.00	..
	Prevention & Control of Diseases	Normal	..	10,376.44	..	10,376.44	..	..	..	..	..	..
TOTAL-ZILLA PARISHADS			8,557.50	66,577.34	..	75,134.84	..	37,564.00	..	37,564.00	1,21,847.67	47,575.00
PANCHAYAT SAMITIES	Assignment out of SGST in lieu of Entry Tax as per award of the 5th SFC	Normal	..	875.86	..	875.86	..	..	..	..	9.81	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

		2021-22					2020-21					
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Programme Expenditure				Programme Expenditure				Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assets out of Total Funds released
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
	Basic Grant to Rural Local Bodies as recommended by 15th Finance Commission	Normal	..	..	..	..	..	..	..	..	11,290.00	..
	Devolution of Funds to PRIs under the award of 5th SFC	Normal	..	13,726.50	..	13,726.50	..	..	..	..	..	..
	MLA LAD Fund	Normal	..	500.00	..	500.00	..	500.00	..	500.00	..	..
	Maintenance/ Improvement of road infrastructure under the award of 5th SFC	Normal	..	10,060.00	..	10,060.00	..	..	..	..	..	..
	Syama Prasada Mukharjee RURBAN Mission	Normal	..	..	..	..	..	..	..	..	1,800.00	..
TOTAL-PANCHAYAT SAMITIES			..	25,162.36	..	25,162.36	..	500.00	..	500.00	13,099.81	..
GRAM PANCHAYATS	Assignment out of SGST in lieu of Entry Tax as per award of the 5th SFC	Normal	..	4,867.84	..	4,867.84	..	..	..	..	5,163.54	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

		2021-22									2020-21	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Programme Expenditure				Programme Expenditure				Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assets out of Total Funds released
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
	Basic Grant to Rural Local Bodies as recommended by 15th Finance Commission	Normal	..	..	..	..	..	..	..	..	39,515.00	..
	MLA LAD Fund	Normal	..	500.00	..	500.00	..	500.00	..	500.00	..	..
TOTAL-GRAM PANCHAYATS			..	5,367.84	..	5,367.84	..	500.00	..	500.00	44,678.54	..
OTHERS	Assignment out of SGST in lieu of Entry Tax as per award of the 5th SFC	Normal	..	185.08	..	185.08	..	..	..	..	202.03	..
	National Rural Livelihood Mission (NRLM)	Normal	..	..	36,894.08	36,894.08	..	..	..	..	39,926.49	..
		SCSP	..	..	28,325.13	28,325.13	..	..	..	..	12,969.90	..
		TSP	..	..	19,615.40	19,615.40	..	..	..	..	17,592.47	..
	Rashtriya Gram Swaraj Abhiyan(RGSA)	Normal	..	..	..	..	..	..	..	..	412.20	..
		TSP	..	..	..	..	..	..	..	..	158.01	..
TOTAL-OTHERS			..	185.08	84,834.61	85,019.69	..	..	..	..	71,261.10	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

2021-22													2020-21	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released					Total		
			Programme Expenditure				Total	Programme Expenditure				Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assests out of Total Funds released
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Admini- strative Expend- iture		State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes					
1	2	3	4	5	6	7	8	9	10	11	12	13		

(₹ in lakh)

URBAN LOCAL BODIES

MUNICIPAL CORPORATIONS	Basic Grants to Urban Local Bodies as recommended by 14th Finance Commission	Normal	..	..	..	..	..	..	..	..	1,027.04	..
	Basic Grants to urban local bodies as recommended by 15th Finance Commission	Normal	..	6,408.88	..	6,408.88	..	..	..	..	21,187.51	..
	Compensation & Assignment under 5th SFC	Normal	..	37,989.44	..	37,989.44	..	..	..	..	25,002.75	..
	GIA for Relief, Repair and Restoration	Normal	..	6.53	..	6.53	..	..	..	..	133.43	..
	Grant & Assistance under the award of 5th SFC	Normal	..	17,588.57	..	17,588.57	..	1,403.49	..	1,403.49	17,612.34	2,403.50

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

		2021-22									2020-21	
Recipients	Scheme	TSP/ SCSP/	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
		Normal	Programme Expenditure				Programme Expenditure				Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assets out of Total Funds released
		/FC /EAP	Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
	Grants for Maintenance of Non-Residential Building-ULBs	Normal	80.12	..	..	80.12	..	..	..	..	..	..
	Maintenance of Urban Roads	Normal	733.79	..	..	733.79	..	..	..	..	667.08	..
	Storm Water Drainage and Development of Water Bodies	Normal	..	..	..	..	..	..	..	..	7,200.00	7,200.00
		TSP	..	..	..	..	..	..	..	..	2,760.00	2,760.00
		SCSP	..	..	..	..	..	..	..	..	2,040.00	2,040.00
	Tied up Grants to urban local bodies recommended by 15th Finance Commission	Normal	..	9,613.32	..	9,613.32	..	..	..	..	21,187.51	..
	Urban Development Scheme	Normal	..	138.56	..	138.56	..	..	..	..	16.00	..
	Urban Family Welfare Service	TSP	..	0.69	..	0.69	..	..	..	..	1.92	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

		2021-22									2020-21	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Programme Expenditure				Programme Expenditure				Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assets out of Total Funds released
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
	Urban Infrastructure Initiative (UNNATI) towards Urban Infrastructure Development	SCSP	..	1,685.98	..	1,685.98	..	1,685.98	..	1,685.98	1,020.00	1,020.00
		Normal	..	5,950.47	..	5,950.47	..	5,950.47	..	5,950.47	3,600.00	3,600.00
		TSP	..	2,281.01	..	2,281.01	..	2,281.01	..	2,281.01	1,380.00	1,380.00
	Urban Septage System	SCSP	..	66.78	..	66.78	..	66.78	..	66.78	44.47	44.47
		Normal	..	235.71	..	235.71	..	235.71	..	235.71	166.75	166.75
		TSP	..	90.35	..	90.35	..	90.35	..	90.35	66.70	66.70
	Water Supply in Urban Area(State Scheme)	Normal	..	664.00	..	664.00	..	..	..	..	698.00	..
TOTAL-MUNICIPAL CORPORATIONS			813.91	82,720.29	..	83,534.20	..	11,713.79	..	11,713.79	1,05,811.50	20,681.42
MUNICIPALITIES/ MUNICIPAL COUNCIL	Basic Grants to Urban Local Bodies as recommended by 14th Finance Commission	Normal	..	..	..	..	..	..	..	..	1,497.56	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

		2021-22					2020-21					
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
	Basic Grants to urban local bodies as recommended by 15th Finance Commission	Normal	..	7,074.73	..	7,074.73	..	..	..	..	33,162.49	..
	Compensation & Assignment under 5th SFC	Normal	..	33,269.27	..	33,269.27	..	..	..	..	32,575.85	..
	GIA for Relief, Repair and Restoration	Normal	..	240.54	..	240.54	..	..	..	..	174.82	..
	Grant & Assistance under the award of 5th SFC	Normal	..	29,601.54	..	29,601.54	..	6,414.13	..	6,414.13	31,947.25	6,158.22
	Grants for Maintenance of Non-Residential Building-ULBs	Normal	140.46	..	..	140.46	..	..	..	..	..	..
	Maintenance of Urban Roads	Normal	2,095.40	..	..	2,095.40	..	..	..	..	2,065.04	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

		2021-22									2020-21	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released					Total
			Programme Expenditure				Programme Expenditure				Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assets out of Total Funds released
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
	Storm Water Drainage and Development of Water Bodies	Normal	..	506.15	..	506.15	..	506.15	..	506.15	..	..
		SCSP	..	143.40	..	143.40	..	143.40	..	143.40	..	..
		TSP	..	194.03	..	194.03	..	194.03	..	194.03	..	..
	Tied up Grants to urban local bodies recommended by 15th Finance Commission	Normal	..	15,046.68	..	15,046.68	..	..	..	..	33,162.49	..
	Urban Development Scheme	Normal	..	55.00	..	55.00	..	..	..	..	51.56	..
	Urban Infrastructure Initiative (UNNATI) towards Urban Infrastructure Development	Normal	..	12,021.34	..	12,021.34	..	12,021.34	..	12,021.34	8,400.00	8,400.00
		SCSP	..	3,406.03	..	3,406.03	..	3,406.03	..	3,406.03	2,380.00	2,380.00
		TSP	..	4,608.18	..	4,608.18	..	4,608.18	..	4,608.18	3,220.00	3,220.00

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

		2021-22					2020-21					
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total Funds released as Grants-in- Aid	Total Funds allocated for creation of Capital Assets out of Total Funds released
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
	Urban Septage System	Normal	..	4,378.75	..	4,378.75	..	4,378.75	..	4,378.75	7,022.21	7,022.21
		SCSP	..	1,240.65	..	1,240.65	..	1,240.65	..	1,240.65	1,977.05	1,977.05
		TSP	..	1,678.52	..	1,678.52	..	1,678.52	..	1,678.52	2,704.43	2,704.43
TOTAL-MUNICIPALITIES/ MUNICIPAL			2,235.86	1,13,464.81	..	1,15,700.67	..	34,591.18	..	34,591.18	1,60,340.75	31,861.91
PUBLIC SECTOR UNDERTAKINGS												
GOVERNMENT COMPANIES	Smart Cities	Normal	..	..	7,902.01	7,902.01	..	..	7,902.01	7,902.01	11,417.99	11,417.99
		SCSP	..	..	2,238.91	2,238.91	..	..	2,238.91	2,238.91	3,235.09	3,235.09
		TSP	..	..	3,029.11	3,029.11	..	..	3,029.11	3,029.11	4,376.89	4,376.89
	Urban Road Transport	Normal	..	30.00	..	30.00	..	30.00	..	30.00	..	..
		SCSP	..	8.50	..	8.50	..	8.50	..	8.50	..	..
		TSP	..	11.50	..	11.50	..	11.50	..	11.50	..	..
TOTAL-GOVERNMENT COMPANIES			..	50.00	13,170.03	13,220.03	..	50.00	13,170.03	13,220.03	19,029.97	19,029.97
SATUTORY CORPORATIONS	Agricultural Extension and Farmers Training	Normal	142.25	..	..	142.25	..	..	..	..	80.00	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

		2021-22									2020-21	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Programme Expenditure				Programme Expenditure				Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assets out of Total Funds released
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
	Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA)	Normal	..	8,770.00	..	8,770.00	..	..	..	..	5,600.00	..
	Development and marketing of tribal products/produce	TSP	..	100.00	..	100.00	..	..	..	..	..	..
	GARIMA-Scheme for safety and dignity of Core Sanitation workers	Normal	..	1,500.00	..	1,500.00	..	..	..	..	..	..
	Grant & Assistance under the award of 5th SFC	Normal	..	666.00	..	666.00	..	666.00	..	666.00	666.00	666.00
	Grants for Development of Industries	Normal	..	1,449.32	..	1,449.32	..	..	..	..	1,740.00	..
	Grants for Urban Sewerage Schemes	Normal	..	7,951.26	..	7,951.26	..	5,443.00	..	5,443.00	8,600.00	7,100.00

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

		2021-22						2020-21				
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Programme Expenditure				Programme Expenditure				Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assets out of Total Funds released
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
	Grants to Odisha Lift Irrigation Corporation	Normal	3,000.00	..	..	3,000.00	..	..	..	..	3,000.00	..
	Grants towards Incentive for Completed Works	Normal	1,420.10	..	..	1,420.10	..	..	..	..	1,036.60	..
	Grants towards Maintenance/Revival of Defunct LIPs of Pani Panchayats	Normal	88.00	..	..	88.00	..	..	..	..	..	..
	Horizontal Connectivity for OSWAN	TSP	..	31.19	..	31.19	..	..	..	..	..	..
	Implementation of Income Generating Schemes under Special Central Assistance for Schedule Caste Sub-Plan	SCSP	..	..	1,012.36	1,012.36	..	..	..	..	4,184.77	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

		2021-22									2020-21	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Programme Expenditure				Programme Expenditure				Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assets out of Total Funds released
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
	Implementation of Income Generating and Infrastructure Development Programme under Integrated Development Project-under State Plan-under Special Central Assistance for Tribal	TSP	..	..	..	..	..	..	..	..	134.16	..
	Income Generating Scheme for Other Backward Classes	Normal	..	..	..	..	..	..	..	..	500.00	..
	Mahila Vikash Samabaya Nigam (MVSN)	Normal	..	50.00	..	50.00	..	..	..	..	..	..
	New Scheme for Promotion of other Industries	Normal	..	14,500.76	..	14,500.76	..	..	..	..	..	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

		2021-22									2020-21	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
	Promotion of Handloom Industries	Normal	..	120.71	..	120.71	..	120.71	..	120.71	430.53	430.53
	Relief Expenditure met from Fund	Normal	..	..	..	..	..	..	..	..	250.00	..
	Renovation of Kalinga Studio	Normal	..	1,500.00	..	1,500.00	..	1,500.00	..	1,500.00	100.00	100.00
	State Consumer Protection Programme	Normal	..	1,300.00	..	1,300.00	..	..	..	..	1,203.00	..
	Urban Road Transport	SCSP	..	1,181.50	..	1,181.50	..	1,181.50	..	1,181.50	3,400.00	3,400.00
		Normal	..	4,170.00	..	4,170.00	..	4,170.00	..	4,170.00	12,000.00	12,000.00
		TSP	..	1,598.50	..	1,598.50	..	1,598.50	..	1,598.50	4,600.00	4,600.00
	Urban Septage System	Normal	..	..	..	..	..	..	..	..	369.13	369.13
		SCSP	..	..	..	..	..	..	..	..	98.43	98.43
		TSP	..	..	..	..	..	..	..	..	147.66	147.66
	Water Supply in Urban Area(State Scheme)	Normal	..	11,400.00	..	11,400.00	..	11,400.00	..	11,400.00	4,500.00	4,500.00

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

		2021-22					2020-21					
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
		TSP	..	4,370.00	..	4,370.00	..	4,370.00	..	4,370.00	1,725.00	1,725.00
	Water Supply in Urban Areas	SCSP	..	3,230.00	..	3,230.00	..	3,230.00	..	3,230.00	1,275.00	1,275.00
	Working Womens Hostel	Normal	..	700.00	..	700.00	..	700.00	..	700.00	1,000.00	1,000.00
TOTAL-SATUTORY CORPORATIONS			4,650.35	64,589.24	1,012.36	70,251.95	..	34,379.71	..	34,379.71	56,640.28	37,411.75
OTHERS	GIA for Relief,Repair and Restoration	Normal	..	14,064.22	..	14,064.22	..	..	..	..	..	..
	Relief Expenditure Met From National Calamity Contingency Fund	Normal	..	..	..	..	..	..	..	..	701.48	..
TOTAL-OTHERS			..	14,064.22	..	14,064.22	..	..	..	..	701.48	..
AUTONOMOUS BODIES												
UNIVERSITIES	Assistance to Universities	Normal	34,693.69	100.00	..	34,793.69	..	..	..	..	37,851.48	..
	Establishment of Engineering Colleges and Technical Institutes	Normal	2,568.13	..	..	2,568.13	..	..	..	..	1,950.99	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

		2021-22					2020-21					
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total Funds released as Grants-in- Aid	Total Funds allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
	Establishment of Technological University in the State (BPUT)-Gr.39	Normal	..	..	..	..	..	..	..	..	125.00	..
	Grants for Agriculture College (OUAT)	Normal	19,725.90	10,608.51	..	30,334.41	..	8,703.66	..	8,703.66	29,039.76	3,700.77
	Grants to Gangashar Meher University	Normal	1,447.97	..	..	1,447.97	..	..	..	..	914.69	..
	Grants to Khalikote University	Normal	246.40	..	..	246.40	..	..	..	..	690.00	..
	Grants to Odisha State Open University	Normal	86.66	..	..	86.66	..	..	..	..	87.00	..
	Grants to Ramadevi Women's University	Normal	1,250.00	..	..	1,250.00	..	..	..	..	963.00	..
	Infrastructure Development of Universities	Normal	..	2,110.70	..	2,110.70	..	2,110.70	..	2,110.70	6,925.00	6,925.00
	Modernisation of Quality Education in Colleges	Normal	..	..	..	..	..	..	..	..	239.66	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

		2021-22					2020-21					
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Programme Expenditure				Programme Expenditure				Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assets out of Total Funds released
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
	Veer Surendra Sai University of Technology (VSSUT)- Establishment	Normal	499.48	..	..	499.48	..	..	..	..	1,513.33	..
	World Bank Assisted Strengthening of Higher Education in Odisha	Normal	..	1,398.01	..	1,398.01	..	898.01	..	898.01	2,214.95	1,429.70
TOTAL-UNIVERSITIES			60,518.23	14,217.22	..	74,735.45	..	11,712.37	..	11,712.37	82,514.86	12,055.47
DEVELOPMENT AUTHORITIES	Conservation and development of Wetland	Normal	..	500.00	..	500.00	..	..	..	..	1,413.50	..
	Conservation of Natural Resources and Ecosystem	Normal	..	..	275.00	275.00	..	..	..	..	112.88	..
	Critical Gap Fund for District Plan	Normal	..	373.00	..	373.00	..	373.00	..	373.00	..	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

		2021-22									2020-21	
Recipients	Scheme	TSP/ SCSP/	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
		Normal	Programme Expenditure				Programme Expenditure				Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assets out of Total Funds released
		/FC /EAP	Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
	District Urban Development Agency(DUDA)	Normal	57.94	..	..	57.94	..	..	..	..	55.96	..
	Establishment of Micro Project for Primitive Tribes (Normal)	Normal	259.46	..	..	259.46	..	..	..	..	300.35	..
	GIA to CADA for Project Administration	TSP	..	..	..	..	..	..	..	..	98.99	..
		SCSP	..	..	..	..	..	..	..	..	52.80	..
		Normal	352.62	..	..	352.62	..	..	..	..	75.57	..
	Gangadhar Meher Sikshya Manakbrudhi Yojana	Normal	..	2,151.70	..	2,151.70	..	..	..	..	1,984.93	..
	Grant & Assistance under the award of 5th SFC	Normal	..	4,257.00	..	4,257.00	..	758.00	..	758.00	416.00	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

		2021-22									2020-21	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Programme Expenditure				Programme Expenditure				Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assets out of Total Funds released
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
	Grants for Celebration of Panchayati Raj Diwas	Normal	100.00	..	..	100.00	..	..	..	..	100.00	..
	Grants for Environmental Research and Ecological Regeneration	Normal	233.80	..	..	233.80	..	..	..	..	233.80	..
	Grants for Environmental Studies and Awards	Normal	30.00	..	..	30.00	..	..	..	..	..	..
	Grants for Rural Roads	Normal	15,434.00	..	..	15,434.00	..	..	..	..	8,500.00	..
	Grants to Board of Secondary Education	Normal	1,200.00	..	..	1,200.00	..	..	..	..	550.00	..
	Grants to State Urban Development Authority for Development of City Sanitation Plan	Normal	163.48	2,000.00	..	2,163.48	..	2,000.00	..	2,000.00	180.00	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

		2021-22									2020-21	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
	Grants to Water User's Association	Normal	..	..	..	..	..	..	..	..	9.85	..
	Improvement of Urban Governance	Normal	..	3,000.00	..	3,000.00	..	3,000.00	..	3,000.00	3,800.00	3,800.00
	Inclusion Education Volunteers Engaged for Children with Special Need	Normal	..	725.18	..	725.18	..	..	..	..	741.63	..
	Information Education and Communication	Normal	..	2,542.26	..	2,542.26	..	..	..	..	..	..
	Innovation E-Governance and Capacity Building in Elementary Education	Normal	..	164.65	..	164.65	..	..	..	..	..	..
	Integrated Tribal Development-Establishment Charges	Normal	19.49	..	..	19.49	..	..	..	..	..	..
	MLA LAD Fund	Normal	..	1,950.00	..	1,950.00	..	1,950.00	..	1,950.00	..	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

2021-22													2020-21	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released					Total		
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assests out of Total Funds released		
1	2	3	4	5	6	7	8	9	10	11	12	13		
													(₹ in lakh)	
	Maintenance of completed CAD Projects	Normal	100.00	..	..	100.00	..	..	..	..	..	..
	Multilingual Education Volunteers	Normal	..	..	..	..	..	..	..	..	88.70	..
	National Rural Livelihood Mission (NRLM)	Normal	..	..	1,533.54	1,533.54	..	..	..	..	3,650.52	..
		SCSP	..	..	613.35	613.35	..	..	..	..	1,998.58	..
		TSP	..	..	1,009.70	1,009.70	..	..	..	..	1,447.25	..
	National Urban Livelihood Mission	TSP	..	..	514.90	514.90	..	..	..	..	769.53	..
		Normal	..	..	1,343.20	1,343.20	..	..	..	..	2,007.46	..
		SCSP	..	..	380.57	380.57	..	..	..	..	568.78	..
	Odisha Adarsha Vidyalaya	Normal	..	26,459.00	..	26,459.00	..	4,959.00	..	4,959.00	10,000.00	..		
	Payment of Stamp Duty Annuity under Finance Commission Grant	Normal	..	11,529.59	..	11,529.59	..	..	..	..	8,807.80	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

		2021-22									2020-21	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Admini- strative Expend- iture	Programme Expenditure		Total	Admini- strative Expend- iture	Programme Expenditure		Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assests out of Total Funds released
				State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes			State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes			
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
	Rashtriya Gram Swaraj Abhiyan(RGSA)	TSP	..	..	221.00	221.00	..	..	..	..	112.59	..
		SCSP	..	..	..	..	..	..	..	..	200.01	..
		Normal	..	..	..	..	..	..	..	..	293.70	..
	Samagra Shiksha	Normal	..	..	31,428.84	31,428.84	..	..	..	..	32,798.11	..
		TSP	..	..	8,437.15	8,437.15	..	..	..	..	19,663.65	..
		SCSP	..	..	11,076.70	11,076.70	..	..	..	..	13,959.97	..
	Samagra Siksha	Normal	..	..	..	..	..	..	..	..	17,055.96	..
	State Council for Child Welfare	Normal	..	35.00	..	35.00	..	..	..	..	35.00	..
	Storm Water Drainage and Development of Water Bodies	Normal	..	1,293.85	..	1,293.85	..	1,293.85	..	1,293.85	..	..
		SCSP	..	366.60	..	366.60	..	366.60	..	366.60	..	..
		TSP	..	495.97	..	495.97	..	495.97	..	495.97	..	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

		2021-22									2020-21	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Programme Expenditure				Programme Expenditure				Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assets out of Total Funds released
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
	Strengthening Teaching - Learning and Results for States (STARS)	Normal	..	..	2,928.72	2,928.72	..	..	..	..	..	..
	Training	Normal	130.01	..	..	130.01	..	..	..	..	130.00	..
	Urban Development Scheme	Normal	..	1.44	..	1.44	..	..	..	..	1.44	..
	Urban Infrastructure Initiative (UNNATI) towards Urban Infrastructure	TSP	..	..	..	..	..	..	..	..	3,450.00	3,450.00
		SCSP	..	..	..	..	..	..	..	..	2,550.00	2,550.00
	Urban Road Transport	Normal	..	1,800.00	..	1,800.00	..	1,800.00	..	1,800.00	..	..
		SCSP	..	510.00	..	510.00	..	510.00	..	510.00	..	..
		TSP	..	690.00	..	690.00	..	690.00	..	690.00	..	..
	Water Supply in Urban Area(State Scheme)	Normal	..	80.00	..	80.00	..	80.00	..	80.00	96.32	96.32

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

		2021-22					2020-21					
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
	Western Odisha Development Council (WODC)	Normal	..	13,777.65	..	13,777.65	..	13,477.65	..	13,477.65	6,109.80	5,809.80
		SCSP	..	3,681.60	..	3,681.60	..	3,681.60	..	3,681.60	1,636.20	1,636.20
		TSP	..	5,040.75	..	5,040.75	..	5,040.75	..	5,040.75	2,254.00	2,254.00
TOTAL-DEVELOPMENT AUTHORITIES			18,080.80	83,425.24	59,762.67	1,61,268.71	..	40,476.42	..	40,476.42	1,48,311.63	19,596.32
COOPERATIVE INSTITUTIONS	Grants and Assistance to Sugar Co-operatives	Normal	..	1,500.00	..	1,500.00	..	1,500.00	..	1,500.00	1,500.00	1,500.00
	Grants for Restructuring of Markfed	Normal	..	492.00	..	492.00	..	..	..	..	203.73	..
		SCSP	..	139.40	..	139.40	..	..	..	..	57.71	..
		TSP	..	188.60	..	188.60	..	..	..	..	78.10	..
	Grants-in-Aid to Health Institutions	Normal	467.59	..	..	467.59	..	..	..	..	777.06	..
	Miscellaneous Grants for Animal Care	Normal	90.00	..	..	90.00	..	..	..	..	..	..
	Modernisation of Banking	Normal	..	100.00	..	100.00	..	..	..	..	..	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

		2021-22					2020-21					
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
	National Rural Health Mission	Normal	..	..	94,530.94	94,530.94	..	..	1,041.67	1,041.67	1,23,219.59	20,330.82
		SCSP	..	..	13,780.39	13,780.39	..	..	235.00	235.00	32,319.88	5,332.67
		TSP	..	..	29,512.24	29,512.24	..	..	563.33	563.33	46,429.84	7,665.82
	National Urban Health Mission	Normal	..	..	1,254.99	1,254.99	..	..	35.00	35.00	2,382.06	213.68
		SCSP	..	..	336.67	336.67	..	..	11.67	11.67	624.80	56.04
		TSP	..	..	448.33	448.33	..	..	13.33	13.33	898.15	80.56
	Odisha Forest Sector Development Project (EAP)-JBIC Japan Assisted	Normal	..	6,389.44	..	6,389.44	..	..	..	..	3,141.28	..
		SCSP	..	1,982.93	..	1,982.93	..	..	..	..	974.88	..
		TSP	..	2,643.91	..	2,643.91	..	..	..	..	1,299.84	..
	Watch and Ward Expenses of Closed Powerloom Industries	Normal	50.00	..	..	50.00	..	..	..	..	..	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

		2021-22					2020-21					
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total Funds released as Grants-in- Aid	Total Funds allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
	World Bank Aided Coastal Ecological System for Protection and Development	Normal	..	..	..	..	..	..	..	..	240.00	..
TOTAL-COOPERATIVE INSTITUTIONS			607.59	13,436.28	1,39,863.56	1,53,907.43	..	1,500.00	1,900.00	3,400.00	2,14,146.92	35,179.59
OTHERS	Agricultural Extension and Farmers Training	Normal	751.16	..	..	751.16	..	..	..	..	718.22	..
	Assistance to Non-Government Colleges	Normal	108.13	21.77	..	129.90	..	..	..	..	..	..
	Assistance to Universities	Normal	..	..	..	..	..	..	..	..	600.00	..
	Contribution for Urban Health Service-Ayurveda	Normal	2.75	..	..	2.75	..	..	..	..	..	..
	Council of Higher Secondary Education	Normal	..	..	..	..	..	..	..	..	500.00	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

		2021-22									2020-21	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Programme Expenditure				Programme Expenditure				Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assets out of Total Funds released
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
	Creation of Infrastructure in TSP Area under 1st Proviso to Article 275(1) of the Constitution of India	TSP	..	..	..	..	..	..	..	..	2,927.82	1,127.82
	Critical Gap Fund for District Plan	Normal	..	3,514.00	..	3,514.00	..	3,514.00	..	3,514.00	..	..
	Development of Bio-Technology	Normal	..	2,015.00	..	2,015.00	..	..	..	..	414.00	..
	Development of Depressed Tribals (MADA)-Others	Normal	7.06	..	..	7.06	..	..	..	..	9.36	..
	District Urban Development Agency(DUDA)	Normal	101.03	..	..	101.03	..	..	..	..	147.53	..
	Establishment of Micro Project for Primitive Tribes (Normal)	Normal	31.64	..	..	31.64	..	..	..	..	0.14	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

		2021-22					2020-21					
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total Funds released as Grants-in- Aid	Total Funds allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
	Establishment of Regional Plant Resources Centre (RPRC)	Normal	660.73	..	..	660.73	..	..	..	..	660.73	..
	Establishment of Sub Regional Science Centre	Normal	..	33.00	..	33.00	..	..	..	..	32.61	..
	GIA for Relief,Repair and Restoration	Normal	..	..	..	..	..	..	..	..	600.00	..
	Grants and Assistance to Scientific Bodies	Normal	..	2,500.00	..	2,500.00	..	2,500.00	..	2,500.00	1,200.00	1,200.00
	Grants for Administration of OREDA	Normal	..	..	..	..	..	..	..	..	456.55	..
	Grants for Environmental Research and Ecological Regeneration	Normal	..	200.00	..	200.00	..	..	..	..	322.50	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

		2021-22									2020-21	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Programme Expenditure				Programme Expenditure				Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assets out of Total Funds released
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
	Grants for Environmental Studies and Awards	Normal	..	..	..	..	..	..	..	..	30.00	..
	Grants for Maintenance of Residential/Non-Residential Buildings	Normal	3,552.82	..	..	3,552.82	..	..	..	..	..	..
	Grants for Use of Solar Photovoltaic System	TSP	..	..	..	..	..	..	..	..	270.00	..
		SCSP	..	..	..	..	..	..	..	..	165.00	..
	Grants for Youth Welfare Programme for Non-Students	Normal	101.20	..	..	101.20	..	..	..	..	80.20	..
	Grants to Haj Committee	Normal	..	60.00	..	60.00	..	..	..	..	50.00	..
	Grants to Lord Sri Jagannath Temple	Normal	1,635.34	815.00	..	2,450.34	..	..	..	..	6,240.33	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

		2021-22									2020-21	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Programme Expenditure				Programme Expenditure				Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assets out of Total Funds released
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
	Grants to Odia High Schools outside the State	Normal	..	..	..	..	..	..	..	..	185.57	..
	Grants to Odisha Bio Diversity Board	Normal	..	150.00	..	150.00	..	..	..	..	150.00	..
	Grants to State Animal Welfare Board	Normal	5.50	..	..	5.50	..	..	..	..	5.50	..
	Grants to Voluntary Organisation for Promotion of Art and Culture	Normal	..	0.95	..	0.95	..	..	..	..	..	..
	Grants to Wakf Board	Normal	..	70.00	..	70.00	..	..	..	..	50.00	..
	Grants to Wakf Institutions	Normal	..	20.00	..	20.00	..	..	..	..	22.57	..
	Grants-in-Aid to Ashram Schools for Scheduled Tribe Students	Normal	..	254.50	..	254.50	..	..	..	..	..	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

		2021-22					2020-21					
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Programme Expenditure				Programme Expenditure				Funds released as Grants-in-Aid	
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total		Funds allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
	Implementation of Income Generating and Infrastructure Development Programme under Integrated Development Project-under State Plan-under Special Central Assistance for Tribal Area Sub-Plan	TSP	..	..	..	..	..	..	..	..	8,268.77	4,978.84
	Institute of Social Science	Normal	..	955.00	..	955.00	..	120.00	..	120.00	520.00	..
	Institutional Support for Development and Marketing of Tribal Products	TSP	..	..	..	..	..	..	..	..	160.58	..
	Integrated Tribal Development-Establishment Charges	Normal	1,543.80	..	..	1,543.80	..	..	..	..	1,411.30	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

		2021-22					2020-21					
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Programme Expenditure				Programme Expenditure				Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assets out of Total Funds released
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
	MLA LAD Fund	Normal	..	36,140.00	..	36,140.00	..	36,140.00	..	36,140.00	39,200.00	39,200.00
	Madrasa Education	Normal	..	..	..	..	..	..	..	..	0.30	..
	Maintenance and Repair of Government Residential Buildings	Normal	528.00	..	..	528.00	..	..	..	..	283.00	..
	Miscellaneous Grants for Animal Care	Normal	42.00	..	..	42.00	..	..	..	..	..	..
	National Rural Livelihood Mission (NRLM)	Normal	..	..	..	..	..	..	..	..	1,276.07	..
		SCSP	..	..	..	..	..	..	..	..	510.40	..
		TSP	..	..	..	..	..	..	..	..	840.14	..
	Odisha Bigyan Academy	Normal	77.50	..	..	77.50	..	..	..	..	98.53	..
	Odisha Public Assets Monitoring System (OPAMS)	Normal	200.00	..	..	200.00	200.00	..	..	200.00	..	..
	Odisha Real Estate Appellate Tribunal (OREAT)	Normal	..	..	..	..	..	..	..	..	359.00	359.00

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

		2021-22									2020-21	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
	Odisha Remote Sensing Application Centre	Normal	355.35	954.38	..	1,309.73	..	..	..	..	689.94	..
		SCSP	..	20.00	..	20.00	..	..	..	..	20.00	..
		TSP	..	27.00	..	27.00	..	..	..	..	27.00	..
	Planetarium	Normal	103.50	5,109.74	..	5,213.24	..	5,000.00	..	5,000.00	2,463.64	2,020.79
		SCSP	..	24.00	..	24.00	..	24.00	..	24.00	48.00	48.00
		TSP	..	33.00	..	33.00	..	33.00	..	33.00	66.00	66.00
	Promotion of Sports and Games	Normal	60.00	..	..	60.00	..	..	..	..	..	..
	Rehabilitation of Bonded Labourers	Normal	..	..	..	..	..	..	..	..	8.60	..
	Relief Expenditure Met From National Calamity Contingency Fund	Normal	..	..	..	..	..	..	..	..	5,122.38	..
	Roof Top Solar Photovoltaic System Govt Agencies/Building	Normal	..	..	..	..	..	..	..	..	2,665.00	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

		2021-22					2020-21					
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Programme Expenditure				Programme Expenditure				Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assets out of Total Funds released
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
	Science and Technology Programme	Normal	..	80.25	..	80.25	..	..	..	..	86.25	..
		SCSP	..	15.00	..	15.00	..	..	..	..	15.00	..
		TSP	..	20.00	..	20.00	..	..	..	..	20.00	..
	Special Development Council in Tribal Dominated Districts	TSP	..	..	..	..	..	..	..	..	3,600.00	..
	Special Problem Fund	Normal	..	10,000.00	..	10,000.00	..	10,000.00	..	10,000.00	2,569.62	2,569.62
	Special Relief Estt.	Normal	390.00	..	..	390.00	..	..	..	..	..	..
	State Council on Science and Technology	Normal	..	320.00	..	320.00	..	..	..	..	311.52	..
	State Human Rights Commission	Normal	1.50	..	..	1.50	..	..	..	..	..	..
	Support to Scientific Institutions	SCSP	..	13.00	..	13.00	..	..	..	..	13.00	..
		TSP	..	20.00	..	20.00	..	..	..	..	20.00	..
		Normal	..	1,522.00	..	1,522.00	..	..	..	..	653.64	100.00

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

2021-22													2020-21	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released					Total		
			Programme Expenditure				Total	Programme Expenditure				Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assests out of Total Funds released
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Admini- strative Expend- iture		State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes					
1	2	3	4	5	6	7	8	9	10	11	12	13		

(₹ in lakh)

	World Bank Assisted Strengthening of Higher Education in Odisha	Normal	..	368.78	..	368.78	..	341.78	..	341.78	207.30	207.30
TOTAL-OTHERS			10,259.01	65,276.37	..	75,535.38	200.00	57,672.78	..	57,872.78	87,373.61	51,877.37

NON GOVT ORGANISATIONS

	Anganwadi Scheme	Normal	..	..	..	..	..	..	..	..	52.59	..
	Bharat Scouts and Guides-Rover and Ranger under National Service Scheme	Normal	..	20.00	..	20.00	..	..	..	..	20.00	..
	Block Grant to New Life Education Trust for Integral Education Centre	Normal	83.52	..	..	83.52	..	..	..	..	83.52	..
	De-Addiction Centre (Non-Clinical)	Normal	..	4.00	..	4.00	..	..	..	..	200.00	..
	Grant for Charitable Purposes	Normal	1.00	..	..	1.00	..	..	..	..	1.00	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

		2021-22							2020-21			
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Programme Expenditure				Programme Expenditure				Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assets out of Total Funds released
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
	Grants for Charitable Purposes	Normal	5.65	..	..	5.65	..	..	..	..	..	..
	Grants for Co-operative Propaganda	Normal	..	40.00	..	40.00	..	..	..	..	40.00	..
	Grants for Organisation of Cultural Function	Normal	1.00	..	..	1.00	..	..	..	..	1.00	..
	Grants for Promotion Art Culture and Heritage	Normal	..	186.00	..	186.00	..	..	..	..	103.00	..
	Grants for Sanitation Service	Normal	7.64	..	..	7.64	..	..	..	..	7.64	..
	Grants for Youth Red Cross	Normal	..	20.00	..	20.00	..	..	..	..	20.00	..
	Grants to Bharat Scouts and Guide	Normal	..	251.00	..	251.00	..	..	..	..	251.00	..
	Grants to Cultural Institutions for Promotion of Art Culture and Heritage	Normal	2.00	..	..	2.00	..	..	..	..	2.00	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	2021-22					2020-21					
		TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Programme Expenditure			Total	Programme Expenditure			Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assets out of Total Funds released
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes		Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes			
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
	Grants to Cultural Institutions for promotion of Art, Culture and Heritage	Normal	1.50	..	..	1.50	..	..	..	..	1.50	..
	Grants to Junior Redcross	Normal	..	10.00	..	10.00	..	..	..	..	10.00	..
	Grants to Odia High Schools outside the State	Normal	..	..	..	..	..	..	..	..	30.12	..
	Grants to Secretariat Recreation Club	Normal	..	5.00	..	5.00	..	..	..	..	7.00	..
	Grants to Voluntary Organisation for Promotion of Art and Culture	Normal	..	1.50	..	1.50	..	..	..	..	1.50	..
	Grants to the Cultural Association of L&ESI Deptt.	Normal	2.00	..	..	2.00	..	..	..	..	2.00	..
	Grants-in-Aid to Health Institutions	Normal	100.00	..	..	100.00	24.59	..	..	24.59	99.19	24.59
	Home for Aged	Normal	..	2,150.52	..	2,150.52	..	..	..	..	9,224.77	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

		2021-22									2020-21	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Programme Expenditure				Programme Expenditure				Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assets out of Total Funds released
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
	Integrated Child Development Service Scheme	SCSP	..	..	..	..	..	..	..	..	345.00	345.00
	National Action Plan for Drug Demand Reduction (NAPDDR)	SCSP	..	..	..	..	..	..	..	..	5.54	..
		Normal	..	..	..	..	..	..	..	..	27.29	..
		TSP	..	..	..	..	..	..	..	..	9.81	..
	National Programme for rehabilitation of pensions with disabilities	Normal	163.47	..	..	163.47	..	..	..	..	96.52	..
	Odisha State School Sports Association	Normal	..	46.44	..	46.44	..	..	..	..	..	..
	Organisation of Cultural Function	Normal	2.50	..	..	2.50	..	..	..	..	2.60	..
	Other Grants to Clubs and Institutions	Normal	2.00	..	..	2.00	..	..	..	..	2.00	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

		2021-22									2020-21	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Programme Expenditure				Programme Expenditure				Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assets out of Total Funds released
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
	Other Plan Schemes for welfare of handicapped	Normal	..	19.00	..	19.00	..	..	..	..	5.64	..
	Promotion of Art and Culture	Normal	23.38	..	..	23.38	..	..	..	..	23.38	..
	Promotion of Odia Language	Normal	..	50.00	..	50.00	..	..	..	..	..	..
	Promotion of Sports and Games	Normal	10.00	..	..	10.00	..	..	..	..	..	..
	Public Sector Electronic Units	Normal	..	12.00	..	12.00	..	..	..	..	43.65	..
	Renovation of Utkal Balashrama	Normal	..	1,000.00	..	1,000.00	..	1,000.00	..	1,000.00	..	..
	Saksham Anganwadi and POSHAN 2.0	Normal	..	..	21.55	21.55	..	..	21.55	21.55	..	..
		SCSP	..	..	6.10	6.10	..	..	6.10	6.10	..	..
	State Human Rights Commission	Normal	..	..	..	..	..	..	..	..	1.10	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

		2021-22					2020-21					
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Programme Expenditure				Programme Expenditure				Funds released as Grants-in-Aid	
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total		Funds allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
	Voluntary Organisation for Handicapped and mentally retarded children	Normal	..	..	..	..	..	..	..	..	702.35	..
	Voluntary Organisation for maintenance of physically handicapped and mentally retarded children	Normal	..	400.48	..	400.48	..	..	..	..	681.52	..
		SCSP	..	113.47	..	113.47	..	..	..	..	193.10	..
		TSP	..	153.52	..	153.52	..	..	..	..	261.25	..
TOTAL-			405.66	4,482.93	27.65	4,916.24	24.59	1,000.00	27.65	1,052.24	12,558.58	369.59

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

2021-22													2020-21	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released					Total		
			Programme Expenditure				Total	Programme Expenditure				Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assests out of Total Funds released
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Admini- strative Expend- iture		State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes					
1	2	3	4	5	6	7	8	9	10	11	12	13		

(₹ in lakh)

OTHER GOVERNMENT BODIES

	15th FC Grants for Diagnostic Infrastructure to the Urban Primary Health Care Facilities-UPHCs	Normal	..	1,836.00	..	1,836.00	..	..	..	..	..	..
	15th FC Grants for Urban Health and Wellness Centres	Normal	..	8,919.00	..	8,919.00	..	..	..	..	..	..
	15th FC Grants for Buildingless sub-centers PHCs, CHCs	Normal	..	7,283.00	..	7,283.00	..	..	..	..	..	..
	15th FC Grants for Conversion of Rural PHC & CSs into health and wellness center	Normal	..	12,512.00	..	12,512.00	..	..	..	..	..	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

		2021-22									2020-21	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
	15th FC Grants for Financial requirements for establishing block level public health units	Normal	..	2,908.00	..	2,908.00	..	..	..	..	..	..
	15th FC Grants for Untied Grant to Rural Local Bodies	Normal	..	66,760.00	..	66,760.00	..	..	..	..	..	..
	15th FC Grants for diagnostic infrastructure to the primary health care facilities - PHCs	Normal	..	6,546.73	..	6,546.73	..	..	..	..	..	..
	15th FC Grants for diagnostic infrastructure to the primary health care facilities - Sub-Centers	Normal	..	6,172.00	..	6,172.00	..	..	..	..	..	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

2021-22													2020-21	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released					Total		
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assests out of Total Funds released		
1	2	3	4	5	6	7	8	9	10	11	12	13		
													(₹ in lakh)	
	ABBAAS-Odisha Urban Housing Mission (OUHM)	Normal	..	..	..	..	..	..	..	..	165.00	..
	Administration of Odisha Renewable Energy Development	Normal	456.55	..	..	456.55	..	..	..	..	..	..
	Agricultural Extension and Farmers Training	Normal	17.06	..	..	17.06	..	..	..	..	..	..
	Anganwadi Scheme	Normal	57.84	..	..	57.84	..	..	..	..	..	..
	Assignment out of SGST in lieu of Entry Tax as per award of the 5th SFC	Normal	..	..	..	..	..	..	..	..	42.80	..
	Assistance to Non- Government Colleges	SCSP	..	7,099.28	..	7,099.28	..	..	..	..	6,751.65	..
		Normal	63,534.41	30,957.40	..	94,491.81	..	..	..	..	1,04,069.90	5,000.00
		TSP	..	4,376.27	..	4,376.27	..	..	..	..	5,353.11	..
	Assistance to Non- Government High Schools	Normal	..	96,931.75	..	96,931.75	..	..	..	..	95,858.65	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

		2021-22					2020-21					
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Programme Expenditure				Programme Expenditure				Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assets out of Total Funds released
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
	Assistance to Non-Government Primary Schools	Normal	1,669.86	..	..	1,669.86	..	..	..	..	1,581.86	..
	Assistance to Non-Government Secondary Schools	Normal	45,824.72	..	..	45,824.72	..	..	..	..	47,948.50	..
	Assistance to Non-Government Upper Primary Schools	Normal	8,032.90	7,025.05	..	15,057.95	..	..	..	..	14,632.94	..
	Assistance to PSUs and Other Undertakings	Normal	..	500.00	..	500.00	..	..	..	..	..	..
	Atal Mission for Rejuvenation & Urban Transformation (AMRUT)	Normal	..	..	48.00	48.00	..	..	48.00	48.00	1,569.60	1,569.60
		SCSP	..	..	13.60	13.60	..	..	13.60	13.60	444.72	444.72
		TSP	..	..	18.40	18.40	..	..	18.40	18.40	601.68	601.68

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

		2021-22									2020-21	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released					Total
			Programme Expenditure				Programme Expenditure				Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assets out of Total Funds released
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
	Basic Grant to Rural Local Bodies as recommended by 15th Finance Commission	Normal	..	..	..	..	..	..	..	..	56,450.00	..
	Basic Grants to urban local bodies as recommended by 15th Finance Commission	Normal	..	19,396.39	..	19,396.39	..	..	..	..	..	..
	Bharat Net Project	Normal	..	24.00	..	24.00	..	..	..	..	..	..
	Bharat Scouts and Guides-Rover and Ranger under National Service Scheme	Normal	..	3.29	..	3.29	..	..	..	..	3.50	..
	Biju Swasthy Kalyana Yojana	Normal	..	150.00	..	150.00	..	..	..	..	600.00	..
	Cash Award to Galantry/Non Gallantry Award Winner Jawans	Normal	..	..	..	..	..	..	..	..	6.00	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

		2021-22									2020-21	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
	Central PMU To facilitate e-Governance activities	Normal	..	2,149.00	..	2,149.00	..	..	..	..	1,300.00	..
	Charitable Allowance for upkeep of Temples	Normal	166.00	..	..	166.00	..	..	..	..	183.50	..
	Common Telecommunication Infrastructure for All Departments	Normal	..	3,375.00	..	3,375.00	..	3,375.00	..	3,375.00	1,938.03	1,938.03
	Construction of Innovation tower at BBSR by STPI	Normal	..	1,000.00	..	1,000.00	..	..	..	..	500.00	..
	Contribution for Urban Health Service-Ayurveda	Normal	..	..	..	..	..	..	..	..	6.40	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

		2021-22					2020-21					
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Programme Expenditure				Programme Expenditure				Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assets out of Total Funds released
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
	Contribution to Rastriya Indian Military College Dehradun & National Defence Academy, Poona	Normal	..	..	..	..	..	..	..	..	1.00	..
	Creation of Infrastructure in TSP Area under 1st Proviso to Article 275(1) of the Constitution of India	TSP	..	..	5,569.98	5,569.98	..	..	4,961.98	4,961.98	4,402.98	4,392.80
	Critical Gap Fund for District Plan	Normal	..	..	..	..	..	..	..	..	4,200.00	4,200.00
	De-Addiction Centre (Non-Clinical)	Normal	..	196.00	..	196.00	..	..	..	..	..	..
	Development of Fresh Water Aquaculture through FFDA-State Scheme	Normal	465.00	..	..	465.00	..	..	..	..	480.00	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

		2021-22					2020-21					
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
	Devolution of Funds to PRIs under the award of 5th SFC	Normal	..	73,788.80	..	73,788.80	..	..	..	..	54,905.00	..
	Discretionary Grants at the Disposal of Governor	Normal	224.94	..	..	224.94	..	..	..	..	109.99	..
	District Organisation for Ex-gratia Payment	Normal	..	..	..	..	..	..	..	..	4.80	..
	Environmental Management	Normal	..	60.00	..	60.00	..	..	..	..	60.00	..
	Establishment Charges of Higher Education Department	Normal	1.00	..	..	1.00	..	..	..	..	1.00	..
	Establishment of Micro Project for Primitive Tribes under Integrated Tribal Development Project	TSP	..	..	1,197.00	1,197.00	..	..	695.00	695.00	1,202.00	721.00

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

		2021-22									2020-21	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Programme Expenditure				Programme Expenditure				Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assets out of Total Funds released
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
	Establishment of Software Technology Park of India	Normal	..	855.00	..	855.00	..	..	..	..	1,051.00	..
	Establishment of Technological University in the State (BPUT)-Gr.39	Normal	854.87	..	..	854.87	..	..	..	..	729.87	..
	Extra Curricular Activities in Schedule Caste and Schedule Tribe Development Department School	Normal	..	35.30	..	35.30	..	..	..	..	..	..
	Financial Assistance for Establishment of Incubators	Normal	..	201.82	..	201.82	..	..	..	..	621.00	..
		SCSP	..	15.00	..	15.00	..	..	..	..	20.00	..
		TSP	..	25.00	..	25.00	..	..	..	..	30.00	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

		2021-22									2020-21	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
	Financial Assistance to Schedule Tribe Students pursuing studies in National Institutes	TSP	..	3.73	..	3.73	..	..	..	..	7.61	..
	Formation of CERT O	Normal	..	720.00	..	720.00	..	..	..	..	1,664.00	..
	GIA for Relief,Repair and Restoration	Normal	..	20,964.96	..	20,964.96	..	..	..	..	15,948.99	..
	Gangadhar Meher Sikshya Manakbrudhi Yojana	Normal	..	19.39	..	19.39	..	..	..	..	..	..
	Grant & Assistance under the award of 5th SFC	Normal	..	8,333.00	..	8,333.00	..	8,333.00	..	8,333.00	8,333.00	8,333.00
	Grants and Assistance to WALMI	Normal	1,191.89	349.00	..	1,540.89	..	349.00	..	349.00	1,529.32	300.00
	Grants and Assistance under the award of 5th SFC	Normal	..	41,012.00	..	41,012.00	..	37,812.00	..	37,812.00	22,505.00	22,505.00

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

		2021-22									2020-21	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Programme Expenditure				Programme Expenditure				Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assets out of Total Funds released
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
	Grants for Charitable Purposes	Normal	0.75	..	..	0.75	..	..	..	..	..	..
	Grants for Creation of UID Cell	Normal	..	1.00	..	1.00	..	..	..	..	5.00	..
	Grants for Environmental Studies and Awards	Normal	171.75	..	..	171.75	..	..	..	..	178.75	..
	Grants for Higher Education on Film and Television	Normal	249.00	..	..	249.00	..	..	..	..	223.41	..
	Grants for Innovative Projects in Electronics	Normal	..	400.00	..	400.00	..	..	..	..	..	..
	Grants for Kendu Leaf Development Board	Normal	5,278.56	..	..	5,278.56	..	..	..	..	4,385.70	..
	Grants for Leprosy Treatment	Normal	234.10	..	..	234.10	..	..	..	..	120.99	..
	Grants for Maintenance of Non-Residential Buildings	Normal	46.50	..	..	46.50	..	..	..	..	187.05	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

		2021-22					2020-21					
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
	Grants for Maintenance of Residential/Non-Residential Buildings	Normal	200.00	..	..	200.00	..	..	..	..	..	..
	Grants for Prevention and Control of Air/Water Pollution	Normal	105.76	..	..	105.76	..	..	..	..	78.95	..
	Grants for Promotion Art Culture and Heritage	Normal	..	2,317.96	..	2,317.96	..	..	..	..	804.00	..
	Grants for Urban Sewerage Schemes	Normal	..	200.00	..	200.00	..	..	..	..	200.00	..
	Grants for Vigilance Police Welfare	Normal	1.50	..	..	1.50	..	..	..	..	1.50	..
	Grants to Acupuncture and Acupressure Institute	Normal	..	0.50	..	0.50	..	..	..	..	0.50	..
	Grants to Board of Secondary Education	Normal	..	..	..	..	..	..	..	..	35.56	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

		2021-22						2020-21				
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Programme Expenditure				Programme Expenditure				Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assets out of Total Funds released
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
	Grants to Engineering Colleges and Institution	Normal	7,187.03	..	..	7,187.03	..	..	..	..	7,129.33	..
	Grants to English Language Training Institute	Normal	..	560.37	..	560.37	..	469.01	..	469.01	65.30	..
	Grants to Odia High Schools outside the State	Normal	..	2.54	..	2.54	..	..	..	..	..	..
	Grants to Odisha Bhudan Yajna Samiti	Normal	18.29	..	..	18.29	..	..	..	..	20.75	..
	Grants to Sainik School	Normal	1,120.00	..	..	1,120.00	..	..	..	..	750.00	..
	Grants to State Archives	Normal	..	..	..	..	..	..	..	..	0.32	..
	Grants to State Labour Institute	Normal	..	242.00	..	242.00	..	..	..	..	432.00	..
	Grants to State Social Welfare Board	Normal	58.39	8.00	..	66.39	..	..	..	..	66.39	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

		2021-22									2020-21	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Programme Expenditure				Programme Expenditure				Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assets out of Total Funds released
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
	Grants to Thumpson Training School Cuttack	Normal	26.79	..	..	26.79	..	..	..	..	27.06	..
	Grants to Voluntary Associations and Organisations-through Odisha Cooperative Coir Corporation (OCCC) Ltd.	Normal	5.00	..	..	5.00	..	..	..	..	..	..
	Grants to Voluntary Organisation for Promotion of Art and Culture	Normal	..	4.50	..	4.50	..	..	..	..	6.40	..
	Grants to Water User's Association	Normal	..	188.78	..	188.78	..	..	..	..	112.68	..
	Grants-in-Aid to Health Institutions	Normal	4,834.13	..	..	4,834.13	1.12	..	..	1.12	3,548.67	1.12
	Grants-in-Aid to Watershed Mission	Normal	..	..	..	..	..	..	..	..	95.92	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

		2021-22					2020-21					
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
	Grants/Assistance for Micro Small and Medium Industries	Normal	20.00	5,794.52	..	5,814.52	..	..	..	..	2,035.00	..
		SCSP	..	15.00	..	15.00	..	..	..	..	15.00	..
		TSP	..	20.00	..	20.00	..	..	..	..	20.00	..
	Home for Aged	Normal	..	9,242.07	..	9,242.07	..	..	..	..	3,636.62	..
	Horizontal Connectivity for OSWAN	Normal	..	2,666.00	..	2,666.00	..	..	..	..	2,077.00	..
		SCSP	..	731.00	..	731.00	..	..	..	..	352.00	..
		TSP	..	871.81	..	871.81	..	..	..	..	256.00	..
	Human Resources Management System (HRMS)	Normal	..	1,093.34	..	1,093.34	..	..	..	..	980.90	..
	IT Enabled Services	Normal	..	252.00	..	252.00	..	..	..	..	125.90	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

Recipients	Scheme	2021-22					2020-21					
		TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Programme Expenditure			Total	Programme Expenditure			Total	Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assets out of Total Funds released
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes		Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes			
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
	Implementation of Income Generating and Infrastructure Development Programme under Integrated Development Project-under State Plan-under Special Central Assistance for Tribal	TSP	..	..	..	..	..	..	..	..	1,465.42	427.42
	Implementation of Integrated Minor Mineral Management System (i4MS)	Normal	..	1,473.22	..	1,473.22	..	..	..	..	..	..
	Implementation of e-Governance Projects as per the National e-Governance Programme Onetime ACA	Normal	..	..	1,825.00	1,825.00	..	..	..	..	1,825.00	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

		2021-22					2020-21					
Recipients	Scheme	TSP/ SCSP/	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
		Normal	Programme Expenditure				Programme Expenditure				Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assets out of Total Funds released
		/FC /EAP	Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
	Incentive under IT Policy	Normal	..	..	..	..	..	..	..	..	200.00	..
	Infrastructure Development of Co-operative Institutions	SCSP	..	..	..	..	..	..	..	..	35.00	35.00
		Normal	..	..	..	..	..	..	..	..	200.00	200.00
		TSP	..	..	..	..	..	..	..	..	30.00	30.00
	Infrastructure Development of Universities	Normal	..	8,889.30	..	8,889.30	..	8,889.30	..	8,889.30	1,075.00	1,075.00
	Innovation E-Governance and Capacity Building in Elementary Education	Normal	..	..	..	..	..	..	..	..	44.28	..
	Integrated Child Development Service Scheme	Normal	..	..	..	..	..	..	..	..	5,445.49	5,445.49
		SCSP	..	..	..	..	..	..	..	..	874.07	874.07
		TSP	..	..	..	..	..	..	..	..	1,778.65	1,778.65

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

		2021-22									2020-21	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assests out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
	Integrated Tribal Development-Establishment Charges	Normal	..	..	..	..	..	..	..	..	1.00	..
	International Institute of Information Technology (IIIT)	Normal	..	1,246.00	..	1,246.00	..	1,150.00	..	1,150.00	1,048.82	587.00
	Internet Protocol Version	Normal	..	184.00	..	184.00	..	..	..	..	150.00	..
	Jal Jeevan Mission	Normal	..	..	1,27,504.22	1,27,504.22	..	..	..	..	20,162.51	..
		TSP	..	..	61,221.54	61,221.54	..	..	..	..	10,300.47	..
		SCSP	..	..	56,655.89	56,655.89	..	..	..	..	9,670.80	..
	Kalahandi University	Normal	71.93	..	..	71.93	..	..	..	..	..	..
	Khallikote Unitary University	Normal	22.00	..	..	22.00	..	..	..	..	..	..
	Legal Aid to the Poors	Normal	80.00	..	..	80.00	..	..	..	..	80.00	..
	MLA LAD Fund	Normal	..	..	..	..	..	..	..	..	4,900.00	4,900.00
	Madhusudan Law University	Normal	127.21	..	..	127.21	..	..	..	..	..	..
	Madrasa Education	Normal	853.36	1,113.34	..	1,966.70	..	..	..	..	1,822.48	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

		2021-22					2020-21					
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Programme Expenditure				Programme Expenditure				Funds released as Grants-in-Aid	
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total		Funds allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
	Management of Debottar Institutions	Normal	435.00	..	..	435.00	..	..	..	..	500.00	..
	Miscellaneous Grants for Animal Care	Normal	..	..	..	..	..	..	..	..	122.00	..
	Miscellaneous Grants-Indian Institute of Public Administration	Normal	5.00	..	..	5.00	..	..	..	..	5.00	..
	Mission Shakti Programme	Normal	..	607.00	..	607.00	..	..	..	..	607.00	..
	Modernisation of Quality Education	Normal	..	..	..	..	..	..	..	..	115.84	..
	Modernisation of Quality Education in Colleges	Normal	..	500.00	..	500.00	..	..	..	..	..	..
	Multilingual Education Volunteers	Normal	..	85.25	..	85.25	..	..	..	..	..	..
	National Action Plan for Drug Demand Reduction (NAPDDR)	Normal	..	..	..	..	..	..	..	..	16.10	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

2021-22											2020-21	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assests out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
		SCSP	..	..	..	..	..	..	..	..	3.27	..
		TSP	..	..	..	..	..	..	..	..	5.79	..
	National Mission on AYUSH including Mission on Medicinal Plants	Normal	..	..	..	..	..	..	..	..	912.73	..
		SCSP	..	..	..	..	..	..	..	..	582.26	..
		TSP	..	..	..	..	..	..	..	..	208.67	..
	National Programme for rehabilitation of pensions with disabilities	Normal	74.21	..	..	74.21	..	..	..	..	142.34	..
	National Rural Employment Guarantee Scheme	Normal	..	..	79,959.38	79,959.38	..	..	..	..	64,005.72	..
		TSP	..	..	69,964.46	69,964.46	..	..	..	..	56,005.01	..
		SCSP	..	..	49,974.61	49,974.61	..	..	..	..	40,003.58	..
	Non-Govenment Sanskrit Colleges	Normal	1,479.93	..	..	1,479.93	..	..	..	..	788.81	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

		2021-22					2020-21					
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total Funds released as Grants-in- Aid	Total Funds allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
	Non-Government Toals	Normal	4,014.33	..	..	4,014.33	..	..	..	..	4,025.11	..
	Non-Govt. Higher Secondary Sanskrit Schools	Normal	222.69	..	..	222.69	..	..	..	..	212.71	..
	Non-Govt. Higher Secondary School	Normal	14,536.60	37,678.33	..	52,214.93	..	10.00	..	10.00	53,424.56	178.24
	Non-Govt. Higher Secondary Schools notified in 2004	Normal	..	5,523.35	..	5,523.35	..	..	..	..	5,692.35	..
	Observance of Road Safety Week	Normal	..	2,000.00	..	2,000.00	..	..	..	..	2,400.00	..
	Odia University	Normal	..	1,000.00	..	1,000.00	..	..	..	..	..	..
	Odisha Adarsha Vidyalaya	Normal	..	..	..	..	..	..	..	..	6,000.00	6,000.00
	Odisha Computer Application Centre (OCAC)	Normal	..	..	..	..	..	..	..	..	205.82	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

		2021-22					2020-21					
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Programme Expenditure				Programme Expenditure				Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assets out of Total Funds released
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
	Odisha Forest Sector Development Project (EAP)-JBIC Japan Assisted	Normal	..	2,784.00	..	2,784.00	..	..	..	..	6,138.72	..
		SCSP	..	864.00	..	864.00	..	..	..	..	1,905.12	..
		TSP	..	1,152.00	..	1,152.00	..	..	..	..	2,540.16	..
	Odisha Government Press Employee's Union	Normal	..	..	..	..	..	..	..	..	0.04	..
	Odisha Khadi and Village Industries Board	Normal	906.22	708.60	..	1,614.82	..	..	..	..	1,445.97	..
	Odisha State Higher Education Council	Normal	..	100.14	..	100.14	..	..	..	..	40.00	..
	Odisha University Research and Innovation Incentivization Plan	Normal	..	411.57	..	411.57	..	..	..	..	203.00	..
	Operation of Sanjog Helpline	Normal	..	534.83	..	534.83	..	..	..	..	95.00	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

		2021-22					2020-21					
Recipients	Scheme	TSP/ SCSP/	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
		Normal	Programme Expenditure				Programme Expenditure				Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assets out of Total Funds released
		/FC /EAP	Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
	Orissa School of Mining Engineering (Degree Stream)	Normal	770.29	..	..	770.29	..	..	..	..	700.20	..
	Other Grants to Voluntary Organisation	Normal	3.00	..	..	3.00	..	..	..	..	3.00	..
	Other Plan Schemes for welfare of handicapped	Normal	..	2,073.76	..	2,073.76	..	2,000.00	..	2,000.00	699.39	644.69
	Payment of Stamp Duty Annuity under Finance Commission Grant	Normal	..	2.41	..	2.41	..	..	..	..	..	..
	Poverty and Human Development Monitoring Agency (PHDMA)	Normal	..	634.00	..	634.00	..	..	..	..	135.00	..
	Pradhan Mantri Awaas Yojana (PMAY)-Biju Pucca Ghar	Normal	..	..	1,17,104.24	1,17,104.24	..	..	1,17,104.24	1,17,104.24	2,07,149.02	2,07,149.02

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

		2021-22					2020-21					
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
		SCSP	..	..	37,155.27	37,155.27	..	..	37,155.27	37,155.27	88,484.59	88,484.59
		TSP	..	..	38,595.35	38,595.35	..	..	38,595.35	38,595.35	1,67,242.24	1,67,242.24
	Pradhan Mantri Awaas Yojana(Urban)	Normal	..	..	10,903.47	10,903.47	..	..	10,903.47	10,903.47	15,801.86	15,801.86
		SCSP	..	..	3,490.40	3,490.40	..	..	3,490.40	3,490.40	7,484.81	7,484.81
		TSP	..	..	3,428.80	3,428.80	..	..	3,428.80	3,428.80	3,662.48	3,662.48
	Preservation and Promotion of Tribal Culture and Crafts	TSP	..	211.48	..	211.48	..	..	..	..	183.12	..
	Primary School outside the State	Normal	3.15	..	..	3.15	..	..	..	..	3.60	..
	Promotion and Facilitation of Information Technology	Normal	..	1,355.80	..	1,355.80	..	..	..	..	85.53	..
	Promotion of Art and Culture	Normal	432.11	..	..	432.11	..	..	..	..	416.62	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

		2021-22									2020-21	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Programme Expenditure				Programme Expenditure				Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assets out of Total Funds released
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
	Promotion of Handicraft Industries (Handlooms)	Normal	..	788.16	..	788.16	..	230.16	..	230.16	1,050.00	700.00
	Promotion of Handloom Industries	Normal	..	819.06	..	819.06	..	819.06	..	819.06	599.47	569.47
	Promotion of Odia Language	Normal	..	45.00	..	45.00	..	..	..	..	200.00	..
	Promotion of Sericulture Industries and Development of Tassar Culture	Normal	..	111.02	..	111.02	..	100.00	..	100.00	275.30	275.30
	Promotion of Sports Games	Normal	..	20.00	..	20.00	..	..	..	..	3.92	..
	Promotion of Sports and Games	Normal	460.00	..	..	460.00	..	..	..	..	470.00	..
	Rajendra University	Normal	49.64	..	..	49.64	..	..	..	..	20.00	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

		2021-22					2020-21					
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
	Rashtriya Uchchatar Shiksha Abhiyan (RUSA)-Higher Education	TSP	..	..	385.58	385.58	..	..	..	..	69.30	..
		SCSP	..	..	708.57	708.57	..	..	..	..	140.70	..
		Normal	..	..	2,389.19	2,389.19	..	..	..	..	630.00	..
	Rehabilitation of Cured Leprosy Patients	Normal	..	99.90	..	99.90	..	..	..	..	99.17	..
	Relief Expenditure Met From National Calamity Contingency Fund	Normal	..	439.55	..	439.55	..	..	..	..	..	..
	Renovation of Utkal Balashrama	Normal	..	..	..	..	..	..	..	..	1,000.00	1,000.00
	Repair and Renovation of Defunct LIPs through OLIC	Normal	..	5.00	..	5.00	..	..	..	..	..	..
	Revamping of IED Odisha	Normal	..	500.00	..	500.00	..	500.00	..	500.00	150.00	150.00

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

2021-22													2020-21	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released					Total		
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assests out of Total Funds released		
1	2	3	4	5	6	7	8	9	10	11	12	13		
													(₹ in lakh)	
	Roof top solar photovoltaic system for govt./Agencies Building	Normal	..	1,554.40	..	1,554.40	..	..	..	..	..	..
	Saksham Anganwadi and POSHAN 2.0	SCSP	..	..	6.44	6.44	..	..	6.44	6.44	..	..
		Normal	..	..	22.71	22.71	..	..	22.71	22.71	..	..
		TSP	..	..	16.97	16.97	..	..	16.97	16.97	..	..
	Samagra Shiksha	SCSP	..	..	16,983.47	16,983.47	..	..	..	..	25,082.93	..
		Normal	..	..	45,996.15	45,996.15	..	..	..	..	72,811.48	..
		TSP	..	..	35,871.83	35,871.83	..	..	..	..	43,348.71	..
	Samagra Siksha	Normal	..	..	..	..	..	..	..	..	644.00	..
	Secretariat Automation System	Normal	..	654.13	..	654.13	..	..	..	..	1,887.76	..
	Setting up of Handicrafts and Handlooms Hub	Normal	..	150.00	..	150.00	..	150.00	..	150.00	100.00	100.00		
	Silk Samagra	Normal	..	..	..	..	..	..	..	..	100.00	100.00

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

		2021-22					2020-21					
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Programme Expenditure				Programme Expenditure				Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assets out of Total Funds released
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
	Special Educational Infrastructure	Normal	..	34.86	..	34.86	..	..	..	..	..	..
	Special Problem Fund	Normal	..	..	..	..	..	..	..	..	7,430.38	7,430.38
	State Commission for Protection of Child Rights	Normal	..	91.23	..	91.23	..	..	..	..	91.23	..
	State Commission for Women	Normal	..	432.96	..	432.96	..	..	..	..	350.00	..
	State Human Rights Commission	Normal	..	..	..	..	..	..	..	..	0.40	..
	State Infrastructure of SDC	Normal	..	9,019.15	..	9,019.15	..	..	..	..	..	..
	Strengthening of Price Monitoring Cell (PMC)	Normal	..	..	4.34	4.34	..	..	..	..	..	..
	Students Academic Management System SAMS	Normal	..	719.00	..	719.00	..	..	..	..	616.00	..
	Subsidies for Small Scale Industries	Normal	..	..	..	..	..	..	..	..	800.00	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

		2021-22					2020-21					
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assets out of Total Funds released
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
	Subsidy (Incentive) to MSME	Normal	..	1,328.35	..	1,328.35	..	..	..	..	3,250.50	..
	Swachh Bharat Mission (Nirmal Bharat Abhiyan)	Normal	..	..	1,225.68	1,225.68	..	..	..	..	1,326.95	..
		SCSP	..	..	347.28	347.28	..	..	..	..	375.97	..
		TSP	..	..	469.84	469.84	..	..	..	..	508.66	..
	Swachh Bharat Mission-Gramin	Normal	..	..	..	..	..	..	..	..	5,885.04	..
		SCSP	..	..	..	..	..	..	..	..	1,162.29	..
		TSP	..	..	..	..	..	..	..	..	1,048.34	..
	The Orissa State Commission for Backward Classes	Normal	..	5,000.00	..	5,000.00	..	..	..	..	..	..
	Tied Grants to local bodies recommended by 15th Finance Commission	Normal	..	1,00,140.00	..	1,00,140.00	..	..	..	..	1,12,900.00	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

		2021-22					2020-21					
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Programme Expenditure				Programme Expenditure				Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assets out of Total Funds released
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
	Tied up Grants to urban local bodies recommended by 15th Finance Commission	Normal	..	24,660.00	..	24,660.00	..	..	..	..	..	..
	Tourist Information and Publicity-State Scheme	Normal	..	350.00	..	350.00	..	..	..	..	250.00	..
	Urban Development Scheme	Normal	..	600.00	..	600.00	..	600.00	..	600.00	1,200.00	1,200.00
		SCSP	..	170.00	..	170.00	..	170.00	..	170.00	340.00	340.00
		TSP	..	230.00	..	230.00	..	230.00	..	230.00	460.00	460.00
	Urban Family Welfare Service	Normal	..	33.51	..	33.51	..	..	..	..	33.51	..
	Urban Haat for Handicraft Industries	Normal	..	178.20	..	178.20	..	..	..	..	54.01	..
	Urban Septage System	Normal	..	185.54	..	185.54	..	185.54	..	185.54	1,441.91	1,441.91
		SCSP	..	52.57	..	52.57	..	52.57	..	52.57	430.05	430.05
		TSP	..	71.13	..	71.13	..	71.13	..	71.13	531.21	531.21

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

		2021-22					2020-21					
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Programme Expenditure				Programme Expenditure				Funds released as Grants-in- Aid	Funds allocated for creation of Capital Assets out of Total Funds released
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
	Use of Solar Photovoltaic System	SCSP	..	1,000.00	..	1,000.00	..	..	..	..	..	..
		TSP	..	1,000.00	..	1,000.00	..	..	..	..	..	..
	Veer Surendra Sai Institute of Medical Science and Research (VIMSAR), Burla	Normal	33.69	..	..	33.69	..	..	..	..	8.02	..
	Veer Surendra Sai University of Technology (VSSUT)- Establishment	Normal	6,136.66	..	..	6,136.66	..	..	..	..	4,539.98	..
	Voluntary Organisation for Handicapped and mentally retarded children	Normal	3,468.07	6.42	..	3,474.49	..	..	..	..	2,887.10	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

		2021-22									2020-21	
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Programme Expenditure				Programme Expenditure				Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assets out of Total Funds released
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
	Voluntary Organisation for maintenance of physically handicapped and mentally retarded children	Normal	..	555.96	..	555.96	..	..	..	..	6.37	..
		SCSP	..	157.52	..	157.52	..	..	..	..	1.81	..
		TSP	..	213.11	..	213.11	..	..	..	..	2.44	..
	Watch and Ward Expenses of Closed Powerloom Industries	Normal	..	..	..	..	..	..	..	..	40.00	..
	Watch and Ward Expenses of OSHLDC and BTM	Normal	22.30	..	..	22.30	..	..	..	..	18.00	..
	Welfare of Schedule Tribe in the Field of Information Education and Communication	TSP	..	180.00	..	180.00	..	..	..	..	181.77	..

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

		2021-22					2020-21					
Recipients	Scheme	TSP/ SCSP/ Normal /FC /EAP	Total Funds released as Grant-in-Aid				Funds allocated for creation of Capital Assets out of total Funds released				Total	
			Programme Expenditure				Programme Expenditure				Funds released as Grants-in-Aid	Funds allocated for creation of Capital Assets out of Total Funds released
			Admini- strative Expend- iture	State Sector Scheme	Centrally Sponsored Schemes/ Central Sector Schemes	Total	Admini- strative Expend- iture	State Sector Schemes	Centrally Sponsored Schemes/ Central Sector Schemes	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13
(₹ in lakh)												
	Women Hostel for PWD	Normal	..	100.00	..	100.00	..	100.00	..	100.00	..	..
	World Bank Assisted EAP - Odisha Disaster Recovery Project	Normal	..	610.00	..	610.00	..	610.00	..	610.00	..	..
		SCSP	..	160.00	..	160.00	..	160.00	..	160.00	..	..
		TSP	..	230.00	..	230.00	..	230.00	..	230.00	..	..
	World Bank Assisted Strengthening of Higher Education in Odisha	Normal	..	9,015.99	..	9,015.99	..	8,746.38	..	8,746.38	4,462.30	4,364.30
TOTAL-			1,76,261.98	6,89,958.65	7,69,057.66	16,35,278.29	1.12	75,342.15	2,16,460.63	2,91,803.90	15,88,619.17	5,81,100.13
GRAND TOTAL			2,82,390.89	12,42,977.87	10,67,728.54	25,93,097.30	225.71	3,07,002.40	2,31,558.31	5,38,786.42	27,26,935.87	8,56,738.52

APPENDIX - IV														
DETAILS OF EXTERNALLY AIDED PROJECTS														
Aid Agency	Scheme/ Project	Total Approved Assistance			Amount received						Amount Repaid		(₹ in lakh)	
		Grant	Loan	Total	During the year			Upto the year			During the year	Upto the year	During the year	Upto the year
					Grant	Loan	Total	Grant	Loan	Total				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
ADB	Odisha Skill Development Project, Loan No.-3539-IND	0.00	52,265.00	52,265.00	0.00	3,557.69	3,557.69	0.00	9,098.41	9,098.41	0.00	0.00	11,126.00	17,995.00
	2444-IND-Orissa Integrated Irrigated Agriculture and Water Management Investment Project				0.00	0.00	0.00		2,817.83	7,417.02	449.97	2,157.24		
	Livelihood Enhancement of Poor Water Users (LEPWU) under OIIAWMIP, Loan No.-9134-IND	1,200.00	0.00	1,200.00	0.00	0.00	0.00	642.73	0.00	642.73	0.00	0.00		
	Odisha Integrated Irrigated Agriculture & Water Management Investment Project, Phase-II, Loan No.-3265-IN	0.00	74,271.00	74,271.00	0.00	0.00	0.00	0.00	44,316.74	44,315.26	3,265.96	6,471.07		
	Sustainable Infrastructure Development Odisha, Loan No. 17908006E	1,800.00	38,800.00	40,600.00	0.00	1,465.49	1,465.49	0.00	16,925.37	16,925.37	0.00	0.00	1,544.00	16,115.00

APPENDIX - IV														
DETAILS OF EXTERNALLY AIDED PROJECTS														
Aid Agency	Scheme/ Project	Total Approved Assistance			Amount received						Amount Repaid		(₹ in lakh)	
		Grant	Loan	Total	During the year			Upto the year			During the year	Upto the year	During the year	Upto the year
					Grant	Loan	Total	Grant	Loan	Total				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
KfW Germany	Odisha Urban Infrastructure Development Fund (OUIDF), Loan No.-IDP-6282843E, 997707E, 2167623E, 4191383E, Grant No.-5790678E	0.00	35,400.00	35,400.00	0.00	0.00	0.00	15.48	36,193.30	36,208.78	4,131.42	17,684.23	0.00	0.00
	Odisha Multipurpose Cyclone Shelter Programme, Loan No.AL-01653994673775E	2,353.00	0.00	2,353.00	0.00	0.00	0.00	2,164.92	0.00	2,164.92	0.00	0.00	0.00	
	Odisha Forestry Sector Development Project, Phase-II, Loan No. IDP-257, 257-A	0.00	84,860.00	84,860.00	0.00	10,859.12	10,859.12	0.00	38,982.02	38,982.02	0.00	0.00	13,632.00	31,524.00
	IDP-173-Orissa Forestry Sector Development				0.00	0.00	0.00		48,830.03	48,830.03	2,597.11	16,783.11	15,816.28	15,816.28
	Rengali Irrigation Project (Tranche-II) IDP-154	1,800.00	0.00	1,800.00	381.00	0.00	381.00						17,250.09	17,250.09

APPENDIX - IV

DETAILS OF EXTERNALLY AIDED PROJECTS									
--------------------------------------	--	--	--	--	--	--	--	--	--

													(₹ in lakh)	
Aid Agency	Scheme/ Project	Total Approved Assistance			Amount received						Amount Repaid		Expenditure	
		Grant	Loan	Total	During the year			Upto the year			During the year	Upto the year	During the year	Upto the year
					Grant	Loan	Total	Grant	Loan	Total				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
JICA, Japan	Rengali Irrigation Project (LBC-II), IDP-244	0.00	1,78,730.00	1,78,730.00	0.00	13,831.75	13,831.75	0.00	40,935.50	40,935.50	12,459.75	36,038.00	17,139.00	74,474.00
	Rengali Irrigation Project (LBC-II), IDP-244 A (New)										986.20	2,539.78		
	Rengali Irrigation Project IDP-210								15,856.17	15,856.17	973.50	13,228.07		
	Rengali Irrigation Project IDP-210 A								116.04	116.04	6.62	14.58		
	Odisha Integrated Sanitation Improvement Project(Phase-II), Loan No.- IDP-252, 252-A	0.00	1,40,200.00	1,40,200.00	0.00	16,961.40	16,961.40	0.00	1,01,944.93	1,01,944.93	0.00	0.00	37,882.00	1,11,660.00
	Odisha Integrated Sanitation Improvement Project(Phase-I), Loan No.- IDP-187	0.00	75,636.00	75,636.00	0.00	0.00	0.00	0.00	86,945.60	86,945.60	4,085.74	22,064.53	38,711.96	38,711.96
	Odisha Transmission System Improvement Project, IDP-245 & 245A	0.00	1,14,668.00	1,14,668.00	0.00	7,726.48	7,726.48	0.00	48,613.25	48,613.25	9,917.39	9,917.39	9,856.00	57,323.00
	4837-IN-Ind Operation under Orissa Socio-Econ.Dev.Prog				0.00	0.00	0.00		16,780.67	16,780.67	8,149.70	56,165.58	0.00	
							791							

APPENDIX - IV														
DETAILS OF EXTERNALLY AIDED PROJECTS														
Aid Agency	Scheme/ Project	Total Approved Assistance			Amount received						Amount Repaid		(₹ in lakh)	
		Grant	Loan	Total	During the year			Upto the year			During the year	Upto the year	During the year	Upto the year
					Grant	Loan	Total	Grant	Loan	Total				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
IBRD	4749-IN-India : Hydrology Project- Phase II				0.00	0.00	0.00				170.25	1,903.37	0.00	
	8909-IN-Addl. Financing of Dam Rehabilitation and Improvement Project	0.00	8,260.00	8,260.00	0.00	988.08	988.08	0.00	3,679.46	3,679.46	148.67	148.67		
	Dam Rehabilitation Improvement Project (DRIP) Loan No.-IDA-4487												537.17	537.17
	Dam Rehabilitation Improvement Project (DRIP) Loan No.-IDA-4787-IN, IBRD No.7943-IN	0.00	22,640.00	22,640.00	0.00	-291.82	-291.82		22,313.11	22,313.11	930.91	4,595.31		
	Dam Rehabilitation Improvement Project Phase II (DRIP II) Loan No.-IBRD -9181-IN	0.00	7,000.00	7,000.00	0.00	188.90	188.90	0.00	188.90	188.90	0.00	0.00	537.00	0.00
	Odisha Higher Education Programme for Excellency & Equity, Loan No.-8782-IN	0.00	52,000.00	52,000.00	0.00	743.44	743.44	0.00	38,220.90	38,220.90	0.00	0.00	13,513.80	14,375.00

APPENDIX - IV															
DETAILS OF EXTERNALLY AIDED PROJECTS															
													(₹ in lakh)		
Aid Agency	Scheme/ Project	Total Approved Assistance			Amount received						Amount Repaid		Expenditure		
		Grant	Loan	Total	During the year			Upto the year			During the year	Upto the year	During the year	Upto the year	
					Grant	Loan	Total	Grant	Loan	Total					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
WB	Odisha Integrated Project for Climate Resilient Agriculture(OII PCRA), Loan No.9011-IN	0.00	1,17,900.00	1,17,900.00	0.00	3,979.00	3,979.00	0.00	5,098.96	5,098.96	0.00	0.00	5,707.00	4,399.00	
	4499-IN-Orissa Community Tanks Management Project				0.00	0.00	0.00				224.39	2,820.67	0.00		
	Odisha Community tanks Management Project (OCTMP), Loan No.-7576-IN	17,082.00	23,082.00	40,164.00	0.00	0.00	0.00	7,522.24	20,594.11	28,116.35	1,025.59	6,362.05	0.00		
	Rehabilitation of Urban Slums in Berhampur City [Odisha Disaster Recovery Project (ODRP), Loan No.-IDA-5378-IN	0.00	17,564.00	17,564.00										1,000.00	1,000.00
	Construction of 30,000 cyclone damaged houses in Ganjam & Puri District and around Chilka Lake (ODRP), Loan No.-IDA-5378-IN	0.00	77,021.00	77,021.00								2,022.99	10,638.52	0.00	73,634.00
							793								

APPENDIX - IV														
DETAILS OF EXTERNALLY AIDED PROJECTS														
Aid Agency	Scheme/ Project	Total Approved Assistance			Amount received						Amount Repaid		(₹ in lakh)	
		Grant	Loan	Total	During the year			Upto the year			During the year	Upto the year	During the year	Upto the year
					Grant	Loan	Total	Grant	Loan	Total				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Odisha State Road Project , IBRD Loan No. 7577-IN		1,00,000.00	1,00,000.00	0.00	0.00	0.00	0.00	18,047.51	18,047.51	2,524.81	17,115.72	1,112.88	1,112.88
	4225-IN-Second Operation under Orissa Socio-Economic Development Programme				0.00	0.00	0.00		18,926.69	18,926.69	1,334.45	16,634.81		
	Targetted Rural Initiaive for poverty Termination & Infrastructure (TRIPTI), Loan No.-4472-IN	0.00	40,140.00	40,140.00	0.00	0.00	0.00	0.00	12,632.00	12,632.00	1,139.63	15,048.71	0.00	
IFAD/W F P & DFID	Odisha PVTG Empowerment and Livelihood Improvement Programme (OPELIP), Loan No.- 2000000695	0.00	31,849.00	31,849.00	0.00	5,879.84	5,879.84	0.00	17,429.05	17,429.05	1,932.65	13,849.09	5,540.00	22,067.00
	Odisha Tribal Empowerment and Livelyhood Programme (OTELP), Loan No.-0585-IN	6,035.00	21,151.00	27,186.00	0.00	0.00	0.00	104.90	5,663.03	5,767.93	331.49	967.68	0.00	0.00

APPENDIX - IV														
DETAILS OF EXTERNALLY AIDED PROJECTS														
Aid Agency	Scheme/ Project	Total Approved Assistance			Amount received						Amount Repaid		(₹ in lakh)	
		Grant	Loan	Total	During the year			Upto the year			During the year	Upto the year	During the year	Upto the year
					Grant	Loan	Total	Grant	Loan	Total				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
OPEC	1251-P-Orissa Integrated Irrigated Agriculture and Water Management Project				0.00	0.00	0.00		9,947.29	9,947.29	1,241.53	9,429.04		
		30,270.00	13,13,437.00	13,43,707.00	381.00	65,889.37	66,270.37	10,450.27	7,36,661.65	7,51,709.63	60,050.72	2,82,577.22	1,90,905.18	4,97,994.38



APPENDIX-V

SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

Government of India (GOI) Scheme	State Scheme Under Expenditure Head of Account	Normal / Tribal Scheduled Caste	2021-22 Budget Provision			GOI Releases	2021-22 Expenditure			GOI Releases	2020-21 Expenditure		
			GOI	State	Total		GOI	State	Total		GOI	State	Total
			Share	Share			Share	Share			Share	Share	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
For Development of Infrastructure Facilities for Judiciary	Construction of Residential Building for Courts	N	80.56	53.71	134.27	..	134.27	..	134.27	..	85.29	..	85.29
	Construction of Other Building for Courts	N	1,462.64	975.10	2,437.74	..	2,437.74	..	2,437.74	..	1,383.53	..	1,383.53
For Development of Infrastructure Facilities for Judiciary	Construction of Other Building for Courts	SCSP	619.97	413.31	1,033.28	..	1,033.28	..	1,033.28	..	583.38	..	583.38
For Development of Infrastructure Facilities for Judiciary	Construction of Residential Building for Courts	TSP	60.11	40.07	100.18	..	100.18	..	100.18	..	37.79	..	37.79
	Construction of Other Building for Courts	TSP	186.38	124.25	310.63	..	310.63	..	310.63	..	875.17	..	875.17
Schemes for Safety of Women	Cyber Crime Prevention against Women and Children	N	120.63	0.00	120.63	139.83	120.62	..	120.62	..	9.98	..	9.98
Modernisation of Police Forces	Modernisation of Police Force- Education and Training	N	186.79	124.53	311.32	12,124.41	311.32	..	311.32	4,259.84	118.76	..	118.76
	Modernisation of Police Force- Criminal Investigation and Vigilance	N	212.28	141.52	353.80	12,124.41	353.80	..	353.80	4,259.84	196.36	..	196.36

APPENDIX-V

SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

Government of India (GOI)	State Scheme Under	Normal / Tribal	2021-22			2021-22				2020-21			
			Budget Provision			Expenditure				Expenditure			
			GOI	State	Total	GOI	GOI	State	Total	GOI	GOI	State	Total
Scheme	Expenditure	Scheduled	GOI	State	Total	GOI	GOI	State	Total	GOI	GOI	State	Total
Account	Head of	Caste	Share	Share		Releases	Share	Share		Releases	Share	Share	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Modernisation of Police Force-District Police	N	2,902.34	1,934.90	4,837.24	12,124.41	4,837.24	..	4,837.24	4,259.84	1,849.97	..	1,849.97
	Modernisation of Police Force-Forensic Science	N	108.00	72.00	180.00	12,124.41	180.00	..	180.00	4,259.84	78.18	..	78.18
	Modernisation of Police Force-Wireless and Computer	N	587.47	391.65	979.12	12,124.41	979.12	..	979.12	4,259.84	1,234.55	..	1,234.55
Narcotics Control Bureau	Combatting Illicit Traffic in Narcotic Drugs and Psychotropic Substances	N	0.00	0.00	..	9.79	..	..	..	..	8.48	..	8.48
National Scheme for Modernisation of Police and Other Forces	Modernisation of Police Force-Capital Expenditure for Buildings	N	40.93	0.00	40.93	..	40.92	..	40.92	..	..	..	..
Census, Survey and Statistics/Registrar General of India	Census Establishment	N	0.00	0.00	..	..	..	..	..	..	944.08	..	944.08
Assistance to State Governments for Establishing and Operating Gram Nyayalayas	Development of Infrastructure Facilities for Judiciary including Gram Nyayalayas	N	496.06	330.70	826.76	107.00	826.40	..	826.40	..	..	..	..

APPENDIX-V

SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

Government of India (GOI)	State Scheme Under Expenditure Head of Account	Normal / Tribal Scheduled Caste	2021-22 Budget Provision			2021-22 Expenditure					2020-21 Expenditure		
			GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Development of Infrastructure Facilities for Judiciary including Gram Nyayalayas	Development of Infrastructure Facilities for Judiciary including Gram Nyayalayas	N	0.00	0.00	..	..	..	..	..	..	696.72	..	696.72
Scheme financed from Central Road Fund	Works Executed From Central Road Fund for State Highways	N	411.47	0.00	411.47	53,506.00	411.47	..	411.47	53,419.00	..	..	..
	Works Executed From Central Road Fund for District and Other Roads	N	19,714.00	0.00	19,714.00	53,506.00	19,713.99	..	19,713.99	53,419.00	17,857.40	..	17,857.40
Scheme financed from Central Road Fund	Works Executed From Central Road Fund for State Highways	SCSP	444.07	0.00	444.07	..	444.07	..	444.07	..	4,933.38	..	4,933.38
	Works Executed From Central Road Fund for District and Other Roads	SCSP	14,000.00	0.00	14,000.00	..	14,000.00	..	14,000.00	..	8,999.34	..	8,999.34
Scheme financed from Central Road Fund	Works Executed From Central Road Fund for State Highways	TSP	3,947.07	0.00	3,947.07	..	3,947.07	..	3,947.07	..	4,999.99	..	4,999.99

APPENDIX-V

SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

Government of India (GOI) Scheme	State Scheme Under Expenditure Head of Account	Normal / Tribal Scheduled Caste	2021-22 Budget Provision			GOI Releases	2021-22 Expenditure			GOI Releases	2020-21 Expenditure		
			GOI	State	Total		GOI	State	Total		GOI	State	Total
			Share	Share			Share	Share			Share	Share	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Works Executed From Central Road Fund for District and Other Roads	TSP	7,500.00	0.00	7,500.00	..	7,500.00	..	7,500.00	..	5,989.34	..	5,989.34
Road Reconstruction Plan in LWE Affected Areas	Road Reconstruction Plan in LWE Affected Areas	TSP	0.00	0.00	..	..	..	..	..	..	6,630.90	..	6,630.90
Strengthening Consumer Forum, Consumer Counselling and Mediation	State Consumer Protection Commission	N	0.00	0.00	..	..	..	..	..	..	6.65	..	6.65
Annapurna Scheme	State Plan Scheme for Subsidy to Odisha State Civil Supply Corporation for Annapurna under National Social Assistance Programme	N	71.76	0.00	71.76	..	71.75	..	71.75	..	11.57	..	11.57

APPENDIX-V

SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

Government of India (GOI)	State Scheme Under Expenditure Head of Account	Normal / Tribal Scheduled Caste	2021-22 Budget Provision			GOI Releases	2021-22 Expenditure			GOI Releases	2020-21 Expenditure		
			GOI Share	State Share	Total		GOI Share	State Share	Total		GOI Share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Annapurna Scheme	State Plan Scheme for Subsidy to Odisha State Civil Supply Corporation for Annapurna under National Social Assistance Programme	SCSP	25.36	0.00	25.36	..	25.35	..	25.35	..	4.09	..	4.09
Annapurna Scheme	State Plan Scheme for Subsidy to Odisha State Civil Supply Corporation for Annapurna under National Social Assistance Programme	TSP	29.16	0.00	29.16	..	29.15	..	29.15	..	4.70	..	4.70
Assistance to State Agencies for intra-state movement of food grains and FPS dealers margin under NFSA	Intra State movement and handling of Food Grains and Fair price shop dealers margin under NFSA	N	0.00	0.00	..	..	..	..	..	..	9,020.00	..	9,020.00
Fortification of Rice and its Distribution under Public Distribution System	Public Distribution System	N	35.88	11.96	47.84	47.84	47.84	..	47.84	..	..	..	..
Samagra Shiksha	Samagra Shiksha	N	50,244.07	33,496.05	83,740.12	1,23,807.39	83,739.73	..	83,739.73	98,872.68	1,18,894.49	..	1,18,894.49

APPENDIX-V

SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

Government of India (GOI) Scheme	State Scheme Under Expenditure Head of Account	Normal / Tribal Scheduled Caste	2021-22 Budget Provision			GOI Releases	2021-22 Expenditure			GOI Releases	2020-21 Expenditure		
			GOI	State	Total		GOI	State	Total		GOI	State	Total
			Share	Share			Share	Share			Share	Share	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Samagra Shiksha	Samagra Shiksha	SCSP	18,039.03	12,026.02	30,065.05	..	30,065.02	..	30,065.02	..	43,826.37	..	43,826.37
Samagra Shiksha	Samagra Shiksha	TSP	28,414.46	18,942.97	47,357.43	..	47,357.03	..	47,357.03	..	70,067.19	..	70,067.19
STRENGTHENING TEACHING LEARNING AND RESULTS FOR STATES	Strengthening Teaching - Learning and Results for States (STARS)	N	8,288.68	5,525.79	13,814.47	..	13,814.45	..	13,814.45	532.89	..	..	..
National Programme Nutritional Support to Primary Education (MDM)	Mid-Day Meals (Gr.10)-Additional Cooking Cost	N	27,033.28	18,022.18	45,055.46	48,208.87	45,055.46	..	45,055.46	58,301.22	55,931.46	..	55,931.46
National Programme Nutritional Support to Primary Education (MDM)	Mid-Day Meals (Gr.10)-Additional Cooking Cost	SCSP	8,855.72	5,903.82	14,759.54	..	14,759.54	..	14,759.54	..	18,508.19	..	18,508.19
National Programme Nutritional Support to Primary Education (MDM)	Mid-Day Meals (Gr.10)-Additional Cooking Cost	TSP	10,720.10	7,146.73	17,866.83	..	17,866.83	..	17,866.83	..	22,894.08	..	22,894.08
Special Central Assistance to Scheduled Castes Sub Plan	Implementation of Income Generating Schemes under Special Central Assistance for Schedule Caste Sub- Plan	SCSP	1,012.36	0.00	1,012.36	..	1,012.36	..	1,012.36	..	4,184.77	..	4,184.77

APPENDIX-V

SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

Government of India (GOI) Scheme	State Scheme Under Expenditure Head of Account	Normal / Tribal Scheduled Caste	2021-22 Budget Provision			GOI Releases	2021-22 Expenditure			GOI Releases	2020-21 Expenditure		
			GOI	State	Total		GOI	State	Total		GOI	State	Total
			Share	Share			Share	Share			Share	Share	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Post-Matric Scholarship for Scheduled Castes	Post-Matric Scholarship and Stipend for Schedule Caste Students	SCSP	0.00	0.00	..	20.00	..	..	..	..	7,988.07	..	7,988.07
Scheme for Development of Economically Backward Classes	Dr.Ambedkar Post Matric Scholarship for EBCs	N	334.63	0.00	334.63	..	334.62	..	334.62	..	275.44	..	275.44
Development of Particularly Vulnerable Tribal Groups (PTG) - (CASP)	Establishment of Micro Project for Primitive Tribes under Integrated Tribal Development Project	TSP	1,197.00	0.00	1,197.00	1,197.00	1,197.00	..	1,197.00	..	1,190.73	..	1,190.73
Post-Matric Scholarship for ST	Post-Matric Scholarship and Stipend for Schedule Tribe Students	TSP	629.47	209.82	839.29	21,842.98	839.28	..	839.28	..	17,629.59	..	17,629.59

APPENDIX-V

SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

Government of India (GOI)	State Scheme Under	Normal / Tribal	2021-22			2021-22				2020-21			
			Budget Provision			Expenditure				Expenditure			
			GOI	State	Total	GOI	GOI	State	Total	GOI	GOI	State	Total
			Share	Share		Releases	Share	Share		Releases	Share	Share	
Account													
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Special Central Assistance to Tribal Sub-Schemes	Implementation of Income Generating and Infrastructure Development Programme under Integrated Development Project under State Plan under Special Central Assistance for Tribal Area Sub-Plan	TSP	0.00	0.00	..	2,771.68	..	..	..	..	9,868.35	..	9,868.35
Grants under Proviso to Article 275 (1) of the Constitution	Development of Depressed Tribes outside Project Areas in Cluster under State Plan under Special Central Assistance for Tribal Area Sub-Plan	N	3,340.20	3,340.20	6,680.39	..	6,680.39	..	6,680.39	..	..	..	..
Grants under Proviso to Article 275 (1) of the Constitution	Creation of Infrastructure in TSP Area under 1st Proviso to Article 275(1) of the Constitution of India	TSP	2,784.99	2,784.99	5,569.98	11,382.05	5,569.98	..	5,569.98	..	7,330.80	..	7,330.80

APPENDIX-V

SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

Government of India (GOI) Scheme	State Scheme Under Expenditure Head of Account	Normal / Tribal Scheduled Caste	2021-22 Budget Provision			GOI Releases	2021-22 Expenditure			GOI Releases	2020-21 Expenditure		
			GOI	State	Total		GOI	State	Total		GOI	State	Total
			Share	Share			Share	Share			Share	Share	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Support to Tribal Research Institutes	Research-cum-Training for Schedule Tribe	TSP	483.57	161.19	644.76	644.76	644.76	..	644.76	..	600.51	..	600.51
Pradhan Mantri Jan Vikas Karyakarm	Solar Energy based Electrification in the Tribal Residential Schools and Tribal villages in TASP Areas .	N	1,965.00	1,310.00	3,275.00	2,165.00	3,275.00	..	3,275.00	500.00	500.00	..	500.00
Pradhanmantri Adarsh Gram Yojana	Pradhanmantri Adarsha Gram Yojana	N	7,751.75	7,751.75	15,503.50	..	15,503.50	..	15,503.50	..	..	..	..
Pradhanmantri Adarsh Gram Yojana	Pradhanmantri Adarsha Gram Yojana	SCSP	0.00	0.00	..	..	..	..	..	..	1,992.60	..	1,992.60
Pre-Matric Scholarship Schemes Minorities CS	Pre Matric Scholarship for Minority Students	N	0.03	0.00	0.03	..	0.02	..	0.02	..	18.00	..	18.00
Pre Matric Scholarship for St Students(Class IX to X)	Pre-Matric Scholarship and Stipend for Schedule Tribe Students	TSP	0.00	0.00	..	5,236.75	..	..	..	..	7,262.68	..	7,262.68

APPENDIX-V

SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

Government of India (GOI) Scheme	State Scheme Under Expenditure Head of Account	Normal / Tribal Scheduled Caste	2021-22 Budget Provision			GOI Releases	2021-22 Expenditure			GOI Releases	2020-21 Expenditure		
			GOI	State	Total		GOI	State	Total		GOI	State	Total
			Share	Share			Share	Share			Share	Share	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Machinery for Implementation of Civil Rights Act 1955 and Prevention of Atrocities Act 1955 CASP	Enforcement of Protection of Civil Rights Act	N	2,206.27	2,206.27	4,412.54	4,408.71	4,412.54	..	4,412.54	..	..	..	..
Machinery for Implementation of Civil Rights Act 1955 and Prevention of Atrocities Act 1955 CASP	Enforcement of Protection of Civil Rights Act	SCSP	2,296.23	2,296.23	4,592.46	..	4,592.46	..	4,592.46	..	7,097.42	..	7,097.42
Pre Matric Scholarship for SC Students	Pre-Matric Scholarship and Stipend to Schedule Caste Students	SCSP	0.00	0.00	..	2,876.51	..	..	..	..	3,511.95	..	3,511.95
Pre Matric Scholarship for O B Cs	Pre Matric Scholarship for Other Backward Classes Students	N	795.55	795.55	1,591.10	788.99	1,591.09	..	1,591.09	825.00	1,568.86	..	1,568.86
Post Matric Scholarship for OBC CASP	Post-Matric Scholarship for Other Backward Classes Students	N	5,376.98	0.00	5,376.98	6,144.73	5,376.97	..	5,376.97	1,200.00	3,226.91	..	3,226.91
Institutional Support for Development and Marketing of Tribal Products/Produce	Institutional Support for Development and Marketing of Tribal Products	TSP	0.00	0.00	..	..	..	..	..	..	160.58	..	160.58

APPENDIX-V

SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

Government of India (GOI)	State Scheme Under Expenditure Head of Account	Normal / Tribal Scheduled Caste	2021-22 Budget Provision			GOI Releases	2021-22 Expenditure			GOI Releases	2020-21 Expenditure		
			GOI Share	State Share	Total		GOI Share	State Share	Total		GOI Share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Health Insurance Urban Health Mission	National Urban Health Mission	N	1,276.00	850.67	2,126.67	2,050.00	2,126.66	..	2,126.66	1,994.00	2,382.06	..	2,382.06
Health Insurance Urban Health Mission	National Urban Health Mission	SCSP	351.98	234.65	586.63	..	586.62	..	586.62	..	624.80	..	624.80
Health Insurance Urban Health Mission	National Urban Health Mission	TSP	468.01	312.00	780.01	..	780.00	..	780.00	..	898.15	..	898.15
National Health Mission Including NRHM (NHM)-CS	Purchase of Contraceptives MCH Extension Supplies, Education Kits	N	8,214.85	0.00	8,214.85	1,39,887.00	8,214.85	..	8,214.85	1,38,558.11	1,604.75	..	1,604.75
	National Rural Health Mission	N	1,12,099.03	74,732.68	1,86,831.71	1,39,887.00	1,86,831.69	..	1,86,831.69	1,38,558.11	1,23,219.59	..	1,23,219.59
National Health Mission Including NRHM (NHM)-CS	National Rural Health Mission	SCSP	16,006.78	10,671.19	26,677.97	..	26,677.96	..	26,677.96	..	32,319.88	..	32,319.88
National Health Mission Including NRHM (NHM)-CS	National Rural Health Mission	TSP	26,583.11	17,722.07	44,305.18	..	44,305.17	..	44,305.17	..	46,429.84	..	46,429.84
Human Resource in Health and Medical Education(CSP)	Human Resource in Health & Medical Education	N	7,027.40	4,684.94	11,712.34	6,229.00	11,712.33	..	11,712.33	13,417.00	10,722.67	..	10,722.67
Human Resource in Health and Medical Education(CSP)	Human Resource in Health & Medical Education	SCSP	2,046.00	1,364.00	3,410.00	..	3,410.00	..	3,410.00	..	3,333.33	..	3,333.33

APPENDIX-V

SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

Government of India (GOI) Scheme	State Scheme Under Expenditure Head of Account	Normal / Tribal Scheduled Caste	2021-22 Budget Provision			GOI Releases	2021-22 Expenditure			GOI Releases	2020-21 Expenditure		
			GOI	State	Total		GOI	State	Total		GOI	State	Total
			Share	Share			Share	Share			Share	Share	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Human Resource in Health and Medical Education(CSP)	Human Resource in Health & Medical Education	TSP	1,139.00	759.34	1,898.34	..	1,898.33	..	1,898.33	..	1,666.67	..	1,666.67
National Ayush Mission CSP	National Mission on AYUSH including Mission on Medicinal Plants	N	1,075.38	716.92	1,792.30	1,075.38	1,792.30	..	1,792.30	716.64	912.73	..	912.73
National Ayush Mission CSP	National Mission on AYUSH including Mission on Medicinal Plants	SCSP	0.00	0.00	..	..	..	..	..	..	582.26	..	582.26
National Ayush Mission CSP	National Mission on AYUSH including Mission on Medicinal Plants	TSP	0.00	0.00	..	..	..	..	..	..	208.67	..	208.67
State and UT Grants Under PMAY (Urban)	Pradhan Mantri Awaas Yojana(Urban)	N	18,362.28	6,120.76	24,483.04	17,293.46	24,483.04	..	24,483.04	16,849.82	15,801.86	..	15,801.86
State and UT Grants Under PMAY (Urban)	Pradhan Mantri Awaas Yojana(Urban)	SCSP	5,202.65	1,734.22	6,936.87	..	6,936.87	..	6,936.87	..	7,484.81	..	7,484.81
State and UT Grants Under PMAY (Urban)	Pradhan Mantri Awaas Yojana(Urban)	TSP	7,038.87	2,346.29	9,385.16	..	9,385.17	..	9,385.17	..	3,662.48	..	3,662.48

APPENDIX-V

SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

Government of India (GOI) Scheme	State Scheme Under Expenditure Head of Account	Normal / Tribal Scheduled Caste	2021-22 Budget Provision			GOI Releases	2021-22 Expenditure			GOI Releases	2020-21 Expenditure		
			GOI	State	Total		GOI	State	Total		GOI	State	Total
			Share	Share			Share	Share			Share	Share	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
DAY-NULM (DEENDAYAL ANTYODAYA YOJANA)	National Urban Livelihood Mission	N	805.92	537.28	1,343.20	1,343.20	1,343.20	..	1,343.20	2,007.46	2,007.46	..	2,007.46
DAY-NULM (DEENDAYAL ANTYODAYA YOJANA)	National Urban Livelihood Mission	SCSP	228.34	152.23	380.57	..	380.57	..	380.57	..	568.78	..	568.78
DAY-NULM (DEENDAYAL ANTYODAYA YOJANA)	National Urban Livelihood Mission	TSP	308.94	205.96	514.90	..	514.90	..	514.90	..	769.53	..	769.53
Mission for 100 Smart Cities	Smart Cities	N	9,891.01	9,891.01	19,782.01	14,700.00	19,782.01	..	19,782.01	..	11,417.99	..	11,417.99
Mission for 100 Smart Cities	Smart Cities	SCSP	2,802.46	2,802.46	5,604.91	..	5,604.91	..	5,604.91	..	3,235.09	..	3,235.09
Mission for 100 Smart Cities	Smart Cities	TSP	3,791.56	3,791.56	7,583.11	..	7,583.11	..	7,583.11	..	4,376.89	..	4,376.89
Urban Rejuvenation Mission-500 Habitations	Atal Mission for Rejuvenation & Urban Transformation (AMRUT)	N	393.00	393.00	786.00	14,620.39	786.00	..	786.00	1,308.00	1,569.60	..	1,569.60
Urban Rejuvenation Mission-500 Habitations	Atal Mission for Rejuvenation & Urban Transformation (AMRUT)	SCSP	111.35	111.35	222.70	..	222.70	..	222.70	..	444.72	..	444.72

APPENDIX-V

SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

Government of India (GOI)	State Scheme Under Expenditure Head of Account	Normal / Tribal Scheduled Caste	2021-22			GOI	2021-22			GOI	2020-21		
			Budget Provision				Expenditure				Expenditure		
			GOI	State	Total		GOI	State	Total		GOI	State	Total
			Share	Share			Releases	Share	Share			Releases	Share	Share
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Urban Rejuvenation Mission-500 Habitations	Atal Mission for Rejuvenation & Urban Transformation (AMRUT)	TSP	150.65	150.65	301.30	..	301.30	..	301.30	..	601.68	..	601.68
Swachcha Bharat Mission (Urban)	Swachh Bharat Mission (Nirmal Bharat Abhiyan)	N	9,638.24	6,425.50	16,063.74	18,512.80	16,063.74	..	16,063.74	2,211.58	1,326.95	..	1,326.95
Swachcha Bharat Mission (Urban)	Swachh Bharat Mission (Nirmal Bharat Abhiyan)	SCSP	2,730.58	1,820.38	4,550.96	..	4,550.96	..	4,550.96	..	375.97	..	375.97
Swachcha Bharat Mission (Urban)	Swachh Bharat Mission (Nirmal Bharat Abhiyan)	TSP	3,695.29	2,463.52	6,158.81	..	6,158.80	..	6,158.80	..	508.66	..	508.66
Urban Statistics for Human Resources and Assessment (USHA)	Implementation of (USHA)Scheme-Grants to Municipal Corporations	N	1.14	0.00	1.14	..	1.14	..	1.14	..	..	..	..
Development of Water Resources Information System	Rationalization of Minor Irrigation Statistics	N	35.12	0.00	35.12	..	35.08	..	35.08	..	38.78	..	38.78
Irrigation Census	5th Census of Minor Irrigation-Establishment Expenses	N	0.00	0.00	..	39.50	..	..	..	45.56	30.27	..	30.27
Integrated Scheme on Agricultural Census and Statistics	Agricultural Census	N	30.40	0.00	30.40	..	30.38	..	30.38	..	221.74	..	221.74

APPENDIX-V

SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

Government of India (GOI) Scheme	State Scheme Under Expenditure Head of Account	Normal / Tribal Scheduled Caste	2021-22 Budget Provision			GOI Releases	2021-22 Expenditure			GOI Releases	2020-21 Expenditure		
			GOI	State	Total		GOI	State	Total		GOI	State	Total
			Share	Share			Share	Share			Share	Share	
			4	5	6		8	9	10		12	13	14
	Establishment of an Agency for Reporting Agricultural Statistics in Odisha	N	1,428.82	0.00	1,428.82	..	1,428.38	..	1,428.38	..	2,387.45	..	2,387.45
Support for Statistical Strengthening	Support for Statistical Strengthening	N	11.37	0.00	11.37	..	11.36	..	11.36	..	133.04	..	133.04
Rehabilitation of Bonded Labour	Rehabilitation of Bonded Labourers	N	0.00	0.00	..	..	..	..	..	..	8.60	..	8.60
Management Support to RD Programs and Strengthening of District Planning Process in Lieu of Programm	Rural Development Programme and District Planning Process	N	73.45	73.45	146.90	..	146.81	..	146.81	..	133.87	..	133.87
Shyama Prasad Mukherjee RURBAN Mission (CASP)	Syama Prasada Mukharjee RURBAN Mission	N	42.00	28.00	70.00	42.00	70.00	..	70.00	1,080.00	1,800.00	..	1,800.00
Rashtriya Gram Swaraj Abhiyan(RGSA)	Rashtriya Gram Swaraj Abhiyan(RGSA)	N	0.00	0.00	..	132.60	..	..	..	293.70	705.90	..	705.90
Rashtriya Gram Swaraj Abhiyan(RGSA)	Rashtriya Gram Swaraj Abhiyan(RGSA)	SCSP	0.00	0.00	..	..	..	..	..	..	200.01	..	200.01
Rashtriya Gram Swaraj Abhiyan(RGSA)	Rashtriya Gram Swaraj Abhiyan(RGSA)	TSP	221.00	0.00	221.00	..	221.00	..	221.00	..	270.60	..	270.60

APPENDIX-V

SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

Government of India (GOI)	State Scheme Under Expenditure Head of Account	Normal / Tribal Scheduled Caste	2021-22			GOI	2021-22			GOI	2020-21		
			Budget Provision				Expenditure				Expenditure		
			GOI	State	Total		GOI	State	Total		GOI	State	Total
			Share	Share			Releases	Share	Share			Releases	Share	Share
1	2	3	4	5	6	7	8	9	10	11	12	13	14
National Rural Drinking Water Programme	Jal Jeevan Mission	N	92,889.71	61,926.48	1,54,816.19	83,085.40	1,54,816.19	..	1,54,816.19	60,911.31	60,487.55	..	60,487.55
National Rural Drinking Water Programme	Jal Jeevan Mission	SCSP	47,732.79	31,821.86	79,554.65	..	79,554.65	..	79,554.65	..	29,012.38	..	29,012.38
National Rural Drinking Water Programme	Jal Jeevan Mission	TSP	56,457.73	37,638.48	94,096.21	..	94,096.21	..	94,096.21	..	30,901.41	..	30,901.41
Nirmal Bharat Abhiyan	Swachh Bharat Mission-Gramin	N	0.00	0.00	..	..	..	..	..	5,891.52	5,885.04	..	5,885.04
Nirmal Bharat Abhiyan	Swachh Bharat Mission-Gramin	SCSP	0.00	0.00	..	..	..	..	..	..	1,162.29	..	1,162.29
Nirmal Bharat Abhiyan	Swachh Bharat Mission-Gramin	TSP	0.00	0.00	..	..	..	..	..	..	1,048.34	..	1,048.34
Pradhan Mantri Awas Yojana (PMAY)	Pradhan Mantri Awaas Yojana (PMAY)-Biju Pucca Ghar	N	1,08,188.03	72,125.35	1,80,313.38	1,01,187.15	1,80,313.37	..	1,80,313.37	2,82,187.37	2,07,149.02	..	2,07,149.02
Pradhan Mantri Awas Yojana (PMAY)	Pradhan Mantri Awaas Yojana (PMAY)-Biju Pucca Ghar	SCSP	22,293.16	14,862.11	37,155.27	..	37,155.27	..	37,155.27	..	88,484.59	..	88,484.59
Pradhan Mantri Awas Yojana (PMAY)	Pradhan Mantri Awaas Yojana (PMAY)-Biju Pucca Ghar	TSP	23,157.21	15,438.14	38,595.35	..	38,595.35	..	38,595.35	..	1,97,678.67	..	1,97,678.67
National Rural Livelihood Mission/AAJEEVEVIKA (NRLM)	National Rural Livelihood Mission (NRLM)	N	28,555.07	19,036.71	47,591.78	65,961.56	47,003.69	..	47,003.69	47,332.25	44,853.08	..	44,853.08

APPENDIX-V

SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

Government of India (GOI)	State Scheme Under Expenditure Head of Account	Normal / Tribal Scheduled Caste	2021-22			2021-22				2020-21			
			Budget Provision			Expenditure				Expenditure			
			GOI	State	Total	GOI	GOI	State	Total	GOI	GOI	State	Total
			Share	Share		Releases	Share	Share		Releases	Share	Share	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	National Rural Livelihood Mission(NRLM)-Head Quaraters Cell	N	116.09	77.39	193.48	65,961.56	193.26	..	193.26	47,332.25	248.17	..	248.17
National Rural Livelihood Mission/AAJEEEVIKA (NRLM)	National Rural Livelihood Mission (NRLM)	SCSP	21,611.87	14,407.91	36,019.78	..	36,019.77	..	36,019.77	..	15,478.88	..	15,478.88
National Rural Livelihood Mission/AAJEEEVIKA (NRLM)	National Rural Livelihood Mission (NRLM)	TSP	15,317.37	10,211.58	25,528.95	..	25,528.95	..	25,528.95	..	19,879.86	..	19,879.86
National Rural Employment Guarantee Scheme (MGNREGA) CS	National Rural Employment Guarantee Scheme	N	74,219.54	24,739.85	98,959.39	1,39,855.11	98,959.38	..	98,959.38	1,00,348.48	64,005.72	..	64,005.72
	National Rural Employment Guarantee Scheme(Head Qrs Cell)	N	50.63	16.88	67.50	1,39,855.11	67.45	..	67.45	1,00,348.48	58.90	..	58.90
National Rural Employment Guarantee Scheme (MGNREGA) CS	National Rural Employment Guarantee Scheme	SCSP	46,387.22	15,462.41	61,849.62	..	61,849.61	..	61,849.61	..	40,003.58	..	40,003.58
National Rural Employment Guarantee Scheme (MGNREGA) CS	National Rural Employment Guarantee Scheme	TSP	64,942.10	21,647.37	86,589.47	..	86,589.46	..	86,589.46	..	56,005.01	..	56,005.01

APPENDIX-V

SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

Government of India (GOI) Scheme	State Scheme Under Expenditure Head of Account	Normal / Tribal Scheduled Caste	2021-22 Budget Provision			GOI Releases	2021-22 Expenditure			GOI Releases	2020-21 Expenditure		
			GOI	State	Total		GOI	State	Total		GOI	State	Total
			Share	Share			Share	Share			Share	Share	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Accelerated Irrigation Benefits Programme (AIBP)	Lower Suktel Irrigation Project (Comercial) Offices under AIBP	N	3,402.10	10,206.30	13,608.40	..	13,608.29	..	13,608.29	..	1,501.06	..	1,501.06
	Chheligada Irrigation Project (Comercial) Offices under AIBP	N	631.46	1,894.37	2,525.83	..	2,525.61	..	2,525.61	..	803.46	..	803.46
	Pipeline Project (Comercial) Offices under AIBP	N	616.15	1,848.46	2,464.61	..	2,464.55	..	2,464.55	..	727.26	..	727.26
	Deo Irrigation Project- (Commercial) Offices under AIBP	N	523.70	1,571.11	2,094.81	..	2,094.74	..	2,094.74	..	1,423.12	..	1,423.12
	General Accelerated Irrigation Benefit Programme (AIBP)	N	124.51	373.53	498.04	..	498.03	..	498.03	..	668.96	..	668.96
Accelerated Irrigation Benefits Programme (AIBP)	Accelerated Irrigation Benefit Programme (AIBP)	SCSP	1,091.98	3,275.94	4,367.92	..	4,367.91	..	4,367.91	..	713.26	..	713.26

APPENDIX-V

SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

Government of India (GOI) Scheme	State Scheme Under Expenditure Head of Account	Normal / Tribal Scheduled Caste	2021-22 Budget Provision			GOI Releases	2021-22 Expenditure			GOI Releases	2020-21 Expenditure		
			GOI	State	Total		GOI	State	Total		GOI	State	Total
			Share	Share			Share	Share			Share	Share	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Accelerated Irrigation Benefit Programme (AIBP)	SCSP	233.47	700.42	933.89	..	933.86	..	933.86	..	280.76	..	280.76
	Pipeline Project (Comercial) Offices under AIBP	SCSP	130.23	390.69	520.92	..	520.92	..	520.92	..	147.11	..	147.11
	Deo Irrigation Project- (Commercial) Offices under AIBP	SCSP	265.15	795.44	1,060.58	..	1,060.57	..	1,060.57	..	284.91	..	284.91
	General Accelerated Irrigation Benefit Programme (AIBP)	SCSP	0.00	0.00	..	..	..	..	..	..	187.00	..	187.00
Accelerated Irrigation Benefits Programme (AIBP)	Accelerated Irrigation Benefit Programme (AIBP)	TSP	800.00	2,399.99	3,199.99	..	3,199.99	..	3,199.99	..	809.40	..	809.40
	Accelerated Irrigation Benefit Programme (AIBP)	TSP	413.02	1,239.07	1,652.09	..	1,652.06	..	1,652.06	..	224.99	..	224.99
	Pipeline Project (Comercial) Offices under AIBP	TSP	430.73	1,292.18	1,722.91	..	1,722.91	..	1,722.91	..	135.82	..	135.82

APPENDIX-V

SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

Government of India (GOI) Scheme	State Scheme Under Expenditure Head of Account	Normal / Tribal Scheduled Caste	2021-22 Budget Provision			GOI Releases	2021-22 Expenditure			GOI Releases	2020-21 Expenditure		
			GOI	State	Total		GOI	State	Total		GOI	State	Total
			Share	Share			Share	Share			Share	Share	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Deo Irrigation Project- (Commercial) Offices under AIBP	TSP	2,005.41	6,016.22	8,021.63	..	8,021.57	..	8,021.57	..	3,076.94	..	3,076.94
	General Accelerated Irrigation Benefit Programme (AIBP)	TSP	66.79	200.38	267.17	..	267.15	..	267.15	..	253.00	..	253.00
Accelerated Irrigation Benefits Programme (AIBP)	Establishment of Topographical Survey and Execution in OFD including RWS and Agricultural Extension	N	0.00	0.00	..	..	..	..	..	..	510.00	..	510.00
	GIA to CADA for Project Administration	N	0.00	0.00	..	..	..	..	..	..	75.57	..	75.57
	Anandpur Barrage (Comercial) Offices under AIBP	N	398.72	1,196.16	1,594.88	..	1,598.26	..	1,598.26	..	10,563.52	..	10,563.52
	Kanpur Irrigation Project (Comercial) Offices under AIBP	N	1,877.87	5,633.60	7,511.47	..	7,503.85	..	7,503.85	..	2,698.87	..	2,698.87

APPENDIX-V

SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

Government of India (GOI)	State Scheme Under Expenditure Head of Account	Normal / Tribal Scheduled Caste	2021-22			2021-22				2020-21			
			Budget Provision			GOI	Expenditure			Expenditure			
			GOI	State	Total		GOI	State	Total	GOI	State	Total	
			Share	Share			Releases	Share	Share		Releases	Share	Share
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Lower Indra Irrigation Project (Comercial) Offices under AIBP	N	2,873.44	8,620.31	11,493.75	..	11,493.61	..	11,493.61	..	5,154.91	..	5,154.91
	Rengali Irrigation Project (Comercial) Offices under AIBP	N	3,466.66	10,399.97	13,866.62	..	13,866.46	..	13,866.46	..	14,247.78	..	14,247.78
	Subarnarekha Irrigation Project (Comercial) Offices under AIBP	N	798.56	2,395.67	3,194.22	..	3,193.74	..	3,193.74	..	5,580.52	..	5,580.52
	Ret Irrigation Project (Comercial) Offices under AIBP	N	347.24	1,041.71	1,388.95	..	1,388.83	..	1,388.83	..	1,109.77	..	1,109.77
	Rukura Irrigation Project (Comercial) Offices under AIBP	N	54.28	162.83	217.11	..	217.10	..	217.10	..	224.75	..	224.75
	Telengiri Irrigation Project (Comercial) Offices under AIBP	N	219.78	659.33	879.10	..	879.00	..	879.00	..	863.52	..	863.52

APPENDIX-V

SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

Government of India (GOI)	State Scheme Under Expenditure Head of Account	Normal / Tribal Scheduled Caste	2021-22 Budget Provision			GOI Releases	2021-22 Expenditure			GOI Releases	2020-21 Expenditure		
			GOI Share	State Share	Total		GOI Share	State Share	Total		GOI Share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Telengiri Irrigation Project-Commercial CAD&WM work in AIBP Projects	N	6.68	20.04	26.72	..	26.71	..	26.71	..	331.56	..	331.56
Accelerated Irrigation Benefits Programme (AIBP)	GIA to CADA (Ayacut Development) for Topographical Survey and Investigation	SCSP	0.00	0.00	..	..	..	..	..	..	372.30	..	372.30
	GIA to CADA for Project Administration	SCSP	0.00	0.00	..	..	..	..	..	..	52.80	..	52.80
	Anandpur Barrage (Comercial) Offices under AIBP	SCSP	709.74	2,129.21	2,838.94	..	2,838.93	..	2,838.93	..	4,949.94	..	4,949.94
	Kanpur Irrigation Project (Comercial) Offices under AIBP	SCSP	701.51	2,104.53	2,806.04	..	2,806.03	..	2,806.03	..	483.85	..	483.85
	Lower Indra Irrigation Project (Comercial) Offices under AIBP	SCSP	437.19	1,311.57	1,748.76	..	1,748.75	..	1,748.75	..	1,293.00	..	1,293.00

APPENDIX-V

SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

Government of India (GOI) Scheme	State Scheme Under Expenditure Head of Account	Normal / Tribal Scheduled Caste	2021-22 Budget Provision			GOI Releases	2021-22 Expenditure			GOI Releases	2020-21 Expenditure		
			GOI	State	Total		GOI	State	Total		GOI	State	Total
			Share	Share			Share	Share			Share	Share	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Rengali Irrigation Project (Comercial) Offices under AIBP	SCSP	602.28	1,806.83	2,409.11	..	2,409.11	..	2,409.11	..	3,248.81	..	3,248.81
	Subamarekha Irrigation Project (Comercial) Offices under AIBP	SCSP	1,694.00	5,082.00	6,776.00	..	6,775.93	..	6,775.93	..	4,122.98	..	4,122.98
	Ret Irrigation Project (Comercial) Offices under AIBP	SCSP	9.99	29.96	39.94	..	39.94	..	39.94	..	54.85	..	54.85
	Rukura Irrigation Project (Comercial) Offices under AIBP	SCSP	12.47	37.40	49.87	..	49.86	..	49.86	..	84.87	..	84.87
	Telengiri Irrigation Project (Comercial) Offices under AIBP	SCSP	4.87	14.61	19.48	..	19.47	..	19.47	..	100.00	..	100.00

APPENDIX-V

SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

Government of India (GOI)	State Scheme Under Expenditure Head of Account	Normal / Tribal Scheduled Caste	2021-22 Budget Provision			GOI Releases	2021-22 Expenditure			GOI Releases	2020-21 Expenditure		
			GOI Share	State Share	Total		GOI Share	State Share	Total		GOI Share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Accelerated Irrigation Benefits Programme (AIBP)	GIA to CADA (Ayacut Development) for Topographical Survey and Investigation	TSP	0.00	0.00	..	..	..	..	..	..	548.78	..	548.78
	GIA to CADA for Project Administration	TSP	0.00	0.00	..	..	..	..	..	..	98.99	..	98.99
	Anandpur Barrage (Comercial) Offices under AIBP	TSP	389.91	1,169.72	1,559.62	..	1,559.60	..	1,559.60	..	2,902.34	..	2,902.34
	Kanpur Irrigation Project (Comercial) Offices under AIBP	TSP	1,204.80	3,614.41	4,819.21	..	4,819.09	..	4,819.09	..	6,589.00	..	6,589.00
	Lower Indra Irrigation Project (Comercial) Offices under AIBP	TSP	399.39	1,198.16	1,597.54	..	1,597.51	..	1,597.51	..	1,393.53	..	1,393.53
	Rengali Irrigation Project (Comercial) Offices under AIBP	TSP	758.19	2,274.56	3,032.74	..	3,032.73	..	3,032.73	..	5,246.56	..	5,246.56

APPENDIX-V

SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

Government of India (GOI) Scheme	State Scheme Under Expenditure Head of Account	Normal / Tribal Scheduled Caste	2021-22 Budget Provision			GOI Releases	2021-22 Expenditure			GOI Releases	2020-21 Expenditure		
			GOI	State	Total		GOI	State	Total		GOI	State	Total
			Share	Share			Share	Share			Share	Share	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Subamarekha Irrigation Project (Comercial) Offices under AIBP	TSP	7,109.18	21,327.54	28,436.72	..	28,436.63	..	28,436.63	..	18,978.53	..	18,978.53
	Ret Irrigation Project (Comercial) Offices under AIBP	TSP	58.66	175.99	234.65	..	234.59	..	234.59	..	785.75	..	785.75
	Rukura Irrigation Project (Comercial) Offices under AIBP	TSP	14.95	44.85	59.80	..	59.73	..	59.73	..	106.31	..	106.31
	Telengiri Irrigation Project (Comercial) Offices under AIBP	TSP	965.41	2,896.24	3,861.65	..	3,861.57	..	3,861.57	..	3,308.83	..	3,308.83
	Telengiri Irrigation Project-Commercial CAD&WM work in AIBP Projects	TSP	19.55	58.64	78.18	..	78.16	..	78.16	..	781.20	..	781.20
Intensification of Forest Management Former Integrated Forest Protection Scheme	Forest fire Prevention and Management	N	277.97	185.31	463.28	..	463.27	..	463.27	..	663.56	..	663.56

APPENDIX-V

SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

Government of India (GOI)	State Scheme Under Expenditure Head of Account	Normal / Tribal Scheduled Caste	2021-22			GOI	2021-22			GOI	2020-21		
			Budget Provision				Expenditure				Expenditure		
			GOI	State	Total		GOI	State	Total		GOI	State	Total
			Share	Share			Releases	Share	Share			Releases	Share	Share
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Intensification of Forest Management Former Integrated Forest Protection Scheme	Forest fire Prevention and Management	SCSP	276.17	184.11	460.28	..	460.28	..	460.28	..	..	..	..
Intensification of Forest Management Former Integrated Forest Protection Scheme	Forest fire Prevention and Management	TSP	288.20	192.13	480.33	839.83	480.33	..	480.33	..	..	..	..
Project Elephant	Elephant Management Project	N	412.06	274.70	686.76	..	686.75	..	686.75	577.99	630.40	..	630.40
Project Elephant	Elephant Management Project	SCSP	76.32	50.88	127.20	..	127.20	..	127.20	..	150.00	..	150.00
Project Elephant	Elephant Management Project	TSP	78.68	52.45	131.13	567.05	131.13	..	131.13	..	200.00	..	200.00
Biodiversity Conservation	Management Action Plan of Silmilipal Biosphere Reserve	TSP	0.00	0.00	..	..	..	..	..	..	354.71	..	354.71
Conservation of Aquatic Eco-System	Conservation and Management of Mangroves	N	61.93	41.28	103.21	..	103.20	..	103.20	537.83	104.00	..	104.00
	Conservation of Natural Resources and Ecosystem	N	165.00	110.00	275.00	..	275.00	..	275.00	537.83	112.88	..	112.88

APPENDIX-V

SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

Government of India (GOI)	State Scheme Under Expenditure Head of Account	Normal / Tribal Scheduled Caste	2021-22			2021-22					2020-21		
			Budget Provision			GOI Releases	Expenditure			Expenditure			
			GOI Share	State Share	Total		GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Conservation and development of Wetland	N	0.00	0.00	..	..	..	..	..	537.83	783.50	..	783.50
National Bamboo Mission-[3540]	National Bamboo Mission	N	195.32	130.21	325.53	325.00	325.53	..	325.53	395.49	396.15	..	396.15
National Bamboo Mission-[3540]	National Bamboo Mission	SCSP	55.58	37.05	92.63	..	92.63	..	92.63	..	112.72	..	112.72
National Bamboo Mission-[3540]	National Bamboo Mission	TSP	74.10	49.40	123.50	..	123.50	..	123.50	..	150.28	..	150.28
National Afforestation Programme (National Mission for a Green India)	National Afforstation Programme	N	286.32	190.88	477.20	..	477.20	..	477.20	4,369.28	887.28	..	887.28
	Green India Mission	N	1,197.79	798.52	1,996.31	..	1,996.31	..	1,996.31	4,369.28	2,789.82	..	2,789.82
National Afforestation Programme (National Mission for a Green India)	National Afforstation Programme	SCSP	334.51	223.01	557.52	..	557.52	..	557.52	..	596.36	..	596.36
	Green India Mission	SCSP	319.83	213.22	533.05	..	533.05	..	533.05	..	602.35	..	602.35
National Afforestation Programme (National Mission for a Green India)	National Afforstation Programme	TSP	155.80	103.86	259.66	2,550.16	259.66	..	259.66	..	795.14	..	795.14
	Green India Mission	TSP	255.92	170.62	426.54	2,550.16	426.54	..	426.54	..	943.56	..	943.56

APPENDIX-V

SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

Government of India (GOI)	State Scheme Under Expenditure Head of Account	Normal / Tribal Scheduled Caste	2021-22			GOI	2021-22			GOI	2020-21		
			Budget Provision				Expenditure				Expenditure		
			GOI	State	Total		GOI	State	Total		GOI	State	Total
			Share	Share			Releases	Share	Share			Releases	Share	Share
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Project Tiger	Satkosia Tiger Reserve	SCSP	318.40	212.27	530.67	..	530.67	..	530.67	..	281.15	..	281.15
Project Tiger	Similipal Tiger Reserve	TSP	818.29	545.53	1,363.82	1,056.86	1,363.80	..	1,363.80	..	1,027.86	..	1,027.86
Integrated Development of Wild Life Habitats(Restructured)	Integrated Development of Wild Life Habitats	N	427.77	285.18	712.95	19.24	712.93	..	712.93	694.19	702.29	..	702.29
Integrated Development of Wild Life Habitats(Restructured)	Integrated Development of Wild Life Habitats	SCSP	130.22	86.82	217.04	..	217.03	..	217.03	..	249.61	..	249.61
Integrated Development of Wild Life Habitats(Restructured)	Integrated Development of Wild Life Habitats	TSP	190.27	126.84	317.11	707.56	317.11	..	317.11	..	210.21	..	210.21
Rainfed Area Development and Climate Change	Rainfed Area Development & Climate Change	N	410.18	273.46	683.64	682.50	683.64	..	683.64	1,040.40	1,202.00	..	1,202.00
Rainfed Area Development and Climate Change	Rainfed Area Development & Climate Change	SCSP	116.70	77.80	194.50	..	194.50	..	194.50	..	342.00	..	342.00
Rainfed Area Development and Climate Change	Rainfed Area Development & Climate Change	TSP	155.62	103.74	259.36	..	259.36	..	259.36	..	456.00	..	456.00
National Project on Agro-Forestry	National Project on Agro Forestry	N	91.35	60.90	152.25	123.40	152.25	..	152.25	100.00	100.16	..	100.16

APPENDIX-V

SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

Government of India (GOI)	State Scheme Under Expenditure Head of Account	Normal / Tribal Scheduled Caste	2021-22 Budget Provision			GOI Releases	2021-22 Expenditure			GOI Releases	2020-21 Expenditure		
			GOI Share	State Share	Total		GOI Share	State Share	Total		GOI Share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
National Project on Agro-Forestry	National Project on Agro Forestry	SCSP	35.60	23.73	59.33	..	59.33	..	59.33	..	28.50	..	28.50
National Project on Agro-Forestry	National Project on Agro Forestry	TSP	46.45	30.96	77.41	..	77.41	..	77.41	..	38.00	..	38.00
Mission for Horticulture Development	National Horticulture Mission	N	690.11	460.08	1,150.19	1,100.00	1,150.19	..	1,150.19	1,100.00	1,521.67	..	1,521.67
Mission for Horticulture Development	National Horticulture Mission	SCSP	191.63	127.76	319.39	..	319.39	..	319.39	..	311.67	..	311.67
Mission for Horticulture Development	National Horticulture Mission	TSP	245.14	163.42	408.56	..	408.56	..	408.56	..	..	..	..
National Food Security Mission NFSM	National Food Security Mission (NFSM) - Other Crops	N	2,116.39	1,410.93	3,527.32	3,567.44	3,527.31	..	3,527.31	6,523.66	7,478.52	..	7,478.52
	National Food Security Mission (NFSM) - Oil Seeds and Oil Palm	N	243.41	162.27	405.68	3,567.44	405.68	..	405.68	6,523.66	1,278.88	..	1,278.88
National Food Security Mission NFSM	National Food Security Mission (NFSM) - Other Crops	SCSP	393.70	262.46	656.16	..	656.16	..	656.16	..	2,002.60	..	2,002.60
	National Food Security Mission (NFSM) - Oil Seeds and Oil Palm	SCSP	69.25	46.17	115.42	..	115.42	..	115.42	..	373.33	..	373.33

APPENDIX-V

SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

Government of India (GOI)	State Scheme Under Expenditure Head of Account	Normal / Tribal Scheduled Caste	2021-22 Budget Provision			GOI Releases	2021-22 Expenditure			GOI Releases	2020-21 Expenditure		
			GOI Share	State Share	Total		GOI Share	State Share	Total		GOI Share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
National Food Security Mission NFSM	National Food Security Mission (NFSM) - Other Crops	TSP	527.36	351.58	878.94	..	878.93	..	878.93	..	2,658.62	..	2,658.62
	National Food Security Mission (NFSM) - Oil Seeds and Oil Palm	TSP	92.34	61.56	153.90	..	153.90	..	153.90	..	497.80	..	497.80
National Mission on Agriculture Extension and Technology NMAET	Sub-Mission on Agriculture Extension	N	2,163.60	1,442.40	3,606.00	3,600.00	3,606.00	..	3,606.00	4,313.17	4,524.62	..	4,524.62
	National e-Governance Project-Agriculture	N	41.27	27.51	68.78	3,600.00	68.77	..	68.77	4,313.17	178.40	..	178.40
National Mission on Agriculture Extension and Technology NMAET	Sub-Mission on Agriculture Extension	SCSP	615.60	410.40	1,026.00	..	1,026.00	..	1,026.00	..	1,286.30	..	1,286.30
	National e-Governance Project-Agriculture	SCSP	0.00	0.00	..	..	..	..	..	..	50.55	..	50.55

APPENDIX-V

SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

Government of India (GOI) Scheme	State Scheme Under Expenditure Head of Account	Normal / Tribal Scheduled Caste	2021-22 Budget Provision			GOI Releases	2021-22 Expenditure			GOI Releases	2020-21 Expenditure		
			GOI	State	Total		GOI	State	Total		GOI	State	Total
			Share	Share			Share	Share			Share	Share	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
National Mission on Agriculture Extension and Technology NMAET	Sub-Mission on Agriculture Extension	TSP	820.80	547.20	1,368.00	..	1,368.00	..	1,368.00	..	1,731.70	..	1,731.70
	National e- Governance Project- Agriculture	TSP	0.00	0.00	..	..	..	..	..	..	68.39	..	68.39
Rashtriya Krishi Vikas Yojana RKVY	State Plan Scheme for Rashtriya Krishi Vikas Yojana (RKVY)	N	2,689.60	1,793.06	4,482.66	4,958.00	4,482.66	..	4,482.66	10,008.00	17,618.66	..	17,618.66
Rashtriya Krishi Vikas Yojana RKVY	State Plan Scheme for Rashtriya Krishi Vikas Yojana (RKVY)	SCSP	996.00	664.00	1,660.00	..	1,660.00	..	1,660.00	..	3,043.33	..	3,043.33
Rashtriya Krishi Vikas Yojana RKVY	State Plan Scheme for Rashtriya Krishi Vikas Yojana (RKVY)	TSP	1,272.00	848.00	2,120.00	..	2,120.00	..	2,120.00	..	3,831.00	..	3,831.00
Pradhan Mantri Krishi Sinchayi Yojana(PMKSY-IWMP- Neeranchal)	Integrated Watershed Management Programme(IWMP)	N	0.00	0.00	..	12,318.06	..	..	..	..	121.67	..	121.67

APPENDIX-V

SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

Government of India (GOI)	State Scheme Under Expenditure Head of Account	Normal / Tribal Scheduled Caste	2021-22			GOI	2021-22			GOI	2020-21		
			Budget Provision				Expenditure				Expenditure		
			GOI	State	Total		GOI	State	Total		GOI	State	Total
			Share	Share			Releases	Share	Share			Releases	Share	Share
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Pradhan Mantri Krishi Sinchayi Yojana(PMKSY-IWMP- Neeranchal)	Integrated Watershed Management Programme(IWMP)	SCSP	0.00	0.00	..	..	..	..	..	..	170.00	..	170.00
Pradhan Mantri Krishi Sinchayi Yojana (PMKSY) AGR	Pradhan Mantri Krishi Sinchai Yojana (PMKSY) - Per Drop More Crop	N	1,637.18	1,091.45	2,728.63	..	2,728.63	..	2,728.63	2,700.00	2,700.00	..	2,700.00
Pradhan Mantri Krishi Sinchayi Yojana (PMKSY) AGR	Pradhan Mantri Krishi Sinchai Yojana (PMKSY) - Per Drop More Crop	SCSP	453.42	302.28	755.70	..	755.70	..	755.70	..	765.00	..	765.00
Pradhan Mantri Krishi Sinchayi Yojana (PMKSY) AGR	Pradhan Mantri Krishi Sinchai Yojana (PMKSY) - Per Drop More Crop	TSP	624.46	416.31	1,040.77	..	1,040.77	..	1,040.77	..	1,035.00	..	1,035.00
Paramparagat Krishi Vikash Yojana	Paramparagat Krishi Vikash Yojana (PKVY)	N	0.00	0.00	..	..	..	..	..	1,886.49	1,886.49	..	1,886.49
Paramparagat Krishi Vikash Yojana	Paramparagat Krishi Vikash Yojana (PKVY)	SCSP	0.00	0.00	..	..	..	..	..	..	534.51	..	534.51
Paramparagat Krishi Vikash Yojana	Paramparagat Krishi Vikash Yojana (PKVY)	TSP	0.00	0.00	..	..	..	..	..	..	723.15	..	723.15

APPENDIX-V

SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

Government of India (GOI)	State Scheme Under Expenditure Head of Account	Normal / Tribal Scheduled Caste	2021-22 Budget Provision			GOI Releases	2021-22 Expenditure			GOI Releases	2020-21 Expenditure		
			GOI Share	State Share	Total		GOI Share	State Share	Total		GOI Share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
National Project on Management of Soil Health and Fertility	National Project on Soil Health & Fertility	N	0.00	0.00	..	..	..	..	..	1,308.62	1,664.87	..	1,664.87
National Project on Management of Soil Health and Fertility	National Project on Soil Health & Fertility	SCSP	0.00	0.00	..	..	..	..	..	..	226.90	..	226.90
National Project on Management of Soil Health and Fertility	National Project on Soil Health & Fertility	TSP	0.00	0.00	..	..	..	..	..	..	289.26	..	289.26
Sub Mission of Agricultural Mechanisation	Sub-Mission on Agriculture Mechanisation	N	1,029.40	686.26	1,715.66	1,029.40	1,715.66	..	1,715.66	4,117.80	3,870.50	..	3,870.50
Sub Mission of Agricultural Mechanisation	Sub-Mission on Agriculture Mechanisation	SCSP	0.00	0.00	..	..	..	..	..	..	1,670.83	..	1,670.83
Sub Mission of Agricultural Mechanisation	Sub-Mission on Agriculture Mechanisation	TSP	0.00	0.00	..	..	..	..	..	..	1,321.66	..	1,321.66
Pradhan Mantri Gramin Sadak Yojna (PMGSY)	Grants to Odisha State Rural Road Authority towards Pradhan Mantri Gram Sadak Yojana	N	42,021.31	28,014.21	70,035.52	40,411.52	70,035.52	..	70,035.52	77,428.91	1,34,863.05	..	1,34,863.05
Integrated Development and Management of Fisheries	Integrated Development and Management of Fisheries	N	7,151.66	4,767.78	11,919.44	..	11,919.42	..	11,919.42	2,232.53	4,669.80	..	4,669.80

APPENDIX-V

SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

Government of India (GOI) Scheme	State Scheme Under Expenditure Head of Account	Normal / Tribal Scheduled Caste	2021-22 Budget Provision			GOI Releases	2021-22 Expenditure			GOI Releases	2020-21 Expenditure		
			GOI	State	Total		GOI	State	Total		GOI	State	Total
			Share	Share			Share	Share			Share	Share	
			4	5	6		8	9	10		12	13	14
Integrated Development and Management of Fisheries	Integrated Development and Management of Fisheries	SCSP	484.87	323.25	808.12	..	808.12	..	808.12	..	1,725.26	..	1,725.26
Integrated Development and Management of Fisheries	Integrated Development and Management of Fisheries	TSP	418.25	278.83	697.08	..	697.08	..	697.08	..	416.91	..	416.91
National Livestock Mission	White Revolution - Rashtriya Pashaudhan Vikash Yojana	N	0.00	0.00	..	..	..	..	..	1,032.76	2,288.16	..	2,288.16
National Livestock Mission	White Revolution - Rashtriya Pashaudhan Vikash Yojana	SCSP	0.00	0.00	..	..	..	..	..	..	545.14	..	545.14
National Livestock Mission	White Revolution - Rashtriya Pashaudhan Vikash Yojana	TSP	80.85	53.90	134.75	..	134.75	..	134.75	..	490.82	..	490.82
Livestock Census and Integrated Sample Survey	Integrated Sample Survey on Estimation of Production of Milk Egg Wool and Meat	N	171.87	114.58	286.45	735.88	286.44	..	286.44	280.00	252.67	..	252.67

APPENDIX-V

SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

Government of India (GOI)	State Scheme Under Expenditure Head of Account	Normal / Tribal Scheduled Caste	2021-22 Budget Provision			GOI Releases	2021-22 Expenditure			GOI Releases	2020-21 Expenditure				
			GOI Share	State Share	Total		GOI Share	State Share	Total		GOI Share	State Share	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14		
	White Revolution - Rashtriya Pashaudhan Vikash Yojana	N	210.92	140.62	351.54	735.88	351.53	..	351.53	280.00	..	..	..
Livestock Census and Integrated Sample Survey	Integrated Sample Survey on Estimation of Production of Milk Egg Wool and Meat	SCSP	0.00	0.00	..	..	..	..	..	..	0.15	..	0.15
	White Revolution - Rashtriya Pashaudhan Vikash Yojana	SCSP	59.76	39.84	99.60	..	99.60	..	99.60	..	..	..	..
Livestock Health and Disease Control	National Livestock Health and Disease Control Programme	N	0.00	0.00	..	..	..	..	..	189.82	222.98	..	222.98
Livestock Health and Disease Control	National Livestock Health and Disease Control Programme	SCSP	0.00	0.00	..	..	..	..	..	..	49.47	..	49.47
Livestock Health and Disease Control	National Livestock Health and Disease Control Programme	TSP	0.00	0.00	..	..	..	..	..	..	25.62	..	25.62

APPENDIX-V

SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

Government of India (GOI) Scheme	State Scheme Under Expenditure Head of Account	Normal / Tribal Scheduled Caste	2021-22 Budget Provision			GOI Releases	2021-22 Expenditure			GOI Releases	2020-21 Expenditure		
			GOI	State	Total		GOI	State	Total		GOI	State	Total
			Share	Share			Share	Share			Share	Share	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Implementation of Ujjawala Scheme	UJJAWALA	N	26.30	0.00	26.30	..	26.30	..	26.30	..	162.59	..	162.59
SAKSHAM ANGANWADI AND POSHAN 2.0 (UMBRELLA ICDS-ANGANWADI SERVICES POSHAN ABHIYAN SCHEME FOR ADOLESCENT GIRLS NATIONAL CRECHE SCHEME)- [3975]	Saksham Anganwadi and POSHAN 2.0	N	66,990.23	44,660.16	1,11,650.39	84,881.59	1,11,652.78	..	1,11,652.78	..	..	..	..
SAKSHAM ANGANWADI AND POSHAN 2.0 (UMBRELLA ICDS-ANGANWADI SERVICES POSHAN ABHIYAN SCHEME FOR ADOLESCENT GIRLS NATIONAL CRECHE SCHEME)- [3975]	Saksham Anganwadi and POSHAN 2.0	SCSP	15,596.79	10,397.86	25,994.65	11,638.05	25,994.57	..	25,994.57	..	..	..	..

APPENDIX-V

SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

Government of India (GOI) Scheme	State Scheme Under Expenditure Head of Account	Normal / Tribal Scheduled Caste	2021-22 Budget Provision			GOI Releases	2021-22 Expenditure			GOI Releases	2020-21 Expenditure		
			GOI	State	Total		GOI	State	Total		GOI	State	Total
			Share	Share			Share	Share			Share	Share	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
SAKSHAM ANGANWADIAND POSHAN2.0(UMBRELLA ICDS-ANGANWADI SERVICES POSHAN ABHIYAN SCHME FOR ADOLESCENT GIRLS NATIONAL CRECHE SCHEME)- [3975]	Saksham Anganwadi and POSHAN 2.0	TSP	7,833.25	5,222.16	13,055.41	10,078.82	13,055.40	..	13,055.40	..	..	..	..
MISSION VATSALYA (CHILD PROTECTION SERVICES AND CHILD WELFARE SERVICES)	Mission VATSALYA	N	4,041.85	2,694.57	6,736.42	4,019.16	6,736.42	..	6,736.42	..	..	..	..
Integrated Child Development Services (ICDS) Scheme	Integrated Child Development Service Scheme	N	0.00	0.00	..	..	..	..	..	..	1,32,294.32	..	1,32,294.32
	Implementation of I C D S Training Programme	N	0.00	0.00	..	..	..	..	..	..	169.13	..	169.13
Integrated Child Development Services (ICDS) Scheme	Integrated Child Development Service Scheme	SCSP	0.00	0.00	..	..	..	..	..	..	31,874.70	..	31,874.70

APPENDIX-V

SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

Government of India (GOI)	State Scheme Under Expenditure Head of Account	Normal / Tribal Scheduled Caste	2021-22			2021-22				2020-21			
			Budget Provision			GOI	Expenditure			GOI	Expenditure		
			GOI	State	Total		GOI	State	Total		GOI	State	Total
			Share	Share			Releases	Share	Share			Releases	Share	Share
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Integrated Child Development Services (ICDS) Scheme	Integrated Child Development Service Scheme	TSP	0.00	0.00	..	..	..	..	..	..	42,527.26	..	42,527.26
Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)	N	0.00	0.00	..	..	..	..	..	29.69	147.69	..	147.69
Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)	SCSP	0.00	0.00	..	..	..	..	..	..	42.13	..	42.13
Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)	TSP	0.00	0.00	..	..	..	..	..	..	57.03	..	57.03
Integrated Child Protection Scheme ICPS CS	Integrated Child Protection Scheme	N	0.00	0.00	..	..	..	..	..	3,403.37	5,633.83	..	5,633.83
Swadhar Greh	Swadhar Griha-Rehabilitation of Distressed Women	N	394.02	0.00	394.02	236.41	394.02	..	394.02	406.55	807.81	..	807.81
National Carrier Services	National Career Service Project for interlinking of Employment Exchanges.	N	0.00	0.00	..	9.51	..	..	..	..	946.40	..	946.40

APPENDIX-V

SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

Government of India (GOI)	State Scheme Under Expenditure Head of Account	Normal / Tribal Scheduled Caste	2021-22			GOI	2021-22			GOI	2020-21		
			Budget Provision				Expenditure				Expenditure		
			GOI	State	Total		GOI	State	Total		GOI	State	Total
			Share	Share			Releases	Share	Share			Releases	Share	Share
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Sub Mission on Information Technology	Implementation of e-Governance Projects as per the National e-Governance Programme Onetime ACA	N	912.50	912.50	1,825.00	41.26	1,825.00	..	1,825.00	178.40	1,825.00	..	1,825.00
Rashtriya Uchchatar Shiksha Abhiyan (RUSA)-Strategic Assistance for State Higher Education	Rashtriya Uchchatar Shiksha Abhiyan (RUSA)-Higher Education	N	1,433.51	955.68	2,389.19	2,090.00	2,389.19	..	2,389.19	378.00	630.00	..	630.00
Rashtriya Uchchatar Shiksha Abhiyan (RUSA)-Strategic Assistance for State Higher Education	Rashtriya Uchchatar Shiksha Abhiyan (RUSA)-Higher Education	SCSP	425.14	283.43	708.57	..	708.57	..	708.57	..	140.70	..	140.70
Rashtriya Uchchatar Shiksha Abhiyan (RUSA)-Strategic Assistance for State Higher Education	Rashtriya Uchchatar Shiksha Abhiyan (RUSA)-Higher Education	TSP	231.35	154.24	385.59	..	385.58	..	385.58	..	69.30	..	69.30
Setting Up of New Polytechnics and Strengthening of Existing Polytechnics DHE	Shifting of Mining Discipline From Modern Polytechnic Talcher to OSME Keonjhar	TSP	17.04	25.56	42.60	..	42.55	..	42.55	..	42.35	..	42.35

APPENDIX-V

SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

Government of India (GOI)	State Scheme Under Expenditure Head of Account	Normal / Tribal Scheduled Caste	2021-22 Budget Provision			GOI Releases	2021-22 Expenditure			GOI Releases	2020-21 Expenditure				
			GOI Share	State Share	Total		GOI Share	State Share	Total		GOI Share	State Share	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14		
Development of Skills	Skill Development of Youth in LWE Affected Districts	N	0.00	0.00	..	..	..	..	..	..	400.41	..	400.41
	Establishment of Model Career Centre at District Employment Office	N	16.13	5.38	21.51	..	21.51	..	21.51	..	55.56	..	55.56		
Development of Skills	Skill Development of Youth in LWE Affected Districts	SCSP	0.00	0.00	..	..	..	..	..	..	122.16	..	122.16
Development of Skills	Skill Development of Youth in LWE Affected Districts	TSP	0.00	0.00	..	..	..	..	..	..	156.09	..	156.09
SKILL STRENGTHENING FOR INDUSTRIAL VALUE ENHANCEMENTS	Pradhanmantri Kaushal Vikash Yojana	N	79.72	53.15	132.87	350.62	132.87	..	132.87	1,005.61	..	..	..
SKILL STRENGTHENING FOR INDUSTRIAL VALUE ENHANCEMENTS	Pradhanmantri Kaushal Vikash Yojana	SCSP	24.32	16.22	40.54	..	40.54	..	40.54	..	..	..	..

APPENDIX-V

SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

Government of India (GOI)	State Scheme Under Expenditure Head of Account	Normal / Tribal Scheduled Caste	2021-22			GOI	2021-22			GOI	2020-21		
			Budget Provision				Expenditure				Expenditure		
			GOI	State	Total		GOI	State	Total		GOI	State	Total
			Share	Share			Releases	Share	Share			Releases	Share	Share
1	2	3	4	5	6	7	8	9	10	11	12	13	14
SKILL STRENGTHENING FOR INDUSTRIAL VALUE ENHANCEMENTS	Pradhanmantri Kaushal Vikash Yojana	TSP	31.08	20.72	51.80	..	51.80	..	51.80	..	..	..	..
Pradhan Mantri Koushal Vikas Yojana CS	Pradhanmantri Kaushal Vikash Yojana	N	0.00	0.00	..	..	..	..	..	..	593.31	..	593.31
Pradhan Mantri Koushal Vikas Yojana CS	Pradhanmantri Kaushal Vikash Yojana	SCSP	0.00	0.00	..	..	..	..	..	..	181.01	..	181.01
Pradhan Mantri Koushal Vikas Yojana CS	Pradhanmantri Kaushal Vikash Yojana	TSP	0.00	0.00	..	..	..	..	..	..	231.29	..	231.29
PM FORMALIZATION OF MICRO FOOD PROCESSING ENTERPRISES PM-FME	Subsidies for Small Scale Industries	N	895.15	596.77	1,491.92	2,786.38	1,491.92	..	1,491.92	2,642.00	..	..	..
Indira Gandhi National Old Age Pension Scheme (IGNOAPS)	National Old Age Pension to Destitutes	N	51,023.08	0.00	51,023.08	41,714.56	51,022.98	..	51,022.98	28,949.89	29,622.30	..	29,622.30
Indira Gandhi National Old Age Pension Scheme (IGNOAPS)	National Old Age Pension to Destitutes	SCSP	14,456.53	0.00	14,456.53	..	14,456.53	..	14,456.53	..	8,393.06	..	8,393.06

APPENDIX-V

SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

Government of India (GOI) Scheme	State Scheme Under Expenditure Head of Account	Normal / Tribal Scheduled Caste	2021-22 Budget Provision			GOI Releases	2021-22 Expenditure			GOI Releases	2020-21 Expenditure		
			GOI	State	Total		GOI	State	Total		GOI	State	Total
			Share	Share			Share	Share			Share	Share	
			4	5	6	7	8	9	10	11	12	13	14
Indira Gandhi National Old Age Pension Scheme (IGNOAPS)	National Old Age Pension to Destitutes	TSP	19,558.84	0.00	19,558.84	..	19,558.83	..	19,558.83	..	11,355.34	..	11,355.34
National Family Benefit Scheme	National Family Benefit Scheme	N	977.88	0.00	977.88	1,629.80	977.88	..	977.88	3,042.00	1,825.19	..	1,825.19
National Family Benefit Scheme	National Family Benefit Scheme	SCSP	277.07	0.00	277.07	..	277.07	..	277.07	..	517.13	..	517.13
National Family Benefit Scheme	National Family Benefit Scheme	TSP	374.86	0.00	374.86	..	374.85	..	374.85	..	699.68	..	699.68
Indira Gandhi National Widow Pension Scheme (IGNWPS)	Indira Gandhi National Widow Pension Scheme	N	18,687.38	0.00	18,687.38	12,303.52	18,687.37	..	18,687.37	..	..	..	..
Indira Gandhi National Widow Pension Scheme (IGNWPS)	Indira Gandhi National Widow Pension Scheme	SCSP	5,294.77	0.00	5,294.77	..	5,294.76	..	5,294.76	..	..	..	..
Indira Gandhi National Widow Pension Scheme (IGNWPS)	Indira Gandhi National Widow Pension Scheme	TSP	7,163.49	0.00	7,163.49	..	7,163.49	..	7,163.49	..	..	..	..
Indira Gandhi National Widow Pension Scheme(IGNWPS)	Indira Gandhi National Widow Pension Scheme	N	0.00	0.00	..	6,533.68	..	..	..	19,023.83	14,787.11	..	14,787.11
Indira Gandhi National Widow Pension Scheme(IGNWPS)	Indira Gandhi National Widow Pension Scheme	SCSP	0.00	0.00	..	..	..	..	..	..	4,189.68	..	4,189.68

APPENDIX-V

SCHEME EXPENDITURE

A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

Government of India (GOI)	State Scheme Under Expenditure Head of Account	Normal / Tribal Scheduled Caste	2021-22			GOI	2021-22			GOI	2020-21		
			Budget Provision				Expenditure				Expenditure		
			GOI	State	Total		GOI	State	Total		GOI	State	Total
			Share	Share			Share	Share			Share	Share	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Indira Gandhi National Widow Pension Scheme(IGNWPS)	Indira Gandhi National Widow Pension Scheme	TSP	0.00	0.00	..	..	..	..	..	..	5,668.41	..	5,668.41
Indira Gandhi National Disabilty Pension Scheme	Indira Gandhi National Disable Pension Scheme	N	3,978.82	0.00	3,978.82	3,181.65	3,978.82	..	3,978.82	3,120.15	2,008.32	..	2,008.32
Indira Gandhi National Disabilty Pension Scheme	Indira Gandhi National Disable Pension Scheme	SCSP	1,233.96	0.00	1,233.96	..	1,233.96	..	1,233.96	..	569.02	..	569.02
Indira Gandhi National Disabilty Pension Scheme	Indira Gandhi National Disable Pension Scheme	TSP	1,525.21	0.00	1,525.21	..	1,525.20	..	1,525.20	..	769.87	..	769.87
Grant-in-Aid for State Disaster Response Fund	Grants to State Disaster Response Fund	N	0.00	0.00	..	..	..	..	..	80,200.00	39.64	..	39.64
Grand Total			14,14,347.51	8,40,493.09	22,54,840.60	16,17,692.54	22,54,245.62	..	22,54,245.62	15,29,538.83	22,51,971.52	..	22,51,971.52

APPENDIX V - A

SCHEME EXPENDITURE

A - CENTRAL SCHEME (Summary (State's Budget Expenditure))

State Scheme Type	State CP/CSP Schemes		State share to CSP Schemes under State plan		State Scheme linked to AC/SCA Under State Plan		State's matching contribution to agencies outside State Budget (Direct Transfer)	
	Budget	Expenditure	Budget	Expenditure	Budget	Expenditure	Budget	Expenditure
								(₹ in lakh)
Normal	13,33,905.72	13,33,312.29	..	..	..	..	..	..
SCSP	4,08,672.20	4,08,671.85	..	..	..	..	..	..
TSP	5,12,262.68	5,12,261.48	..	..	..	..	..	..
TOTAL	22,54,840.60	22,54,245.62						

APPENDIX V

SCHEME EXPENDITURE							
B.STATE SECTOR SCHEMES							
State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2021-22	2020-21	2021-22	2020-21	2021-22	2020-21
(₹ in lakh)							
Construction of Building for Police Welfare	Normal	15,067.87	5,440.08	15,067.87	5,440.08	15,067.87	5,440.07
Construction of Building for Police Welfare	SCSP	2,878.88	2,270.00	2,878.88	2,270.00	2,878.88	2,270.00
Construction of Building for Police Welfare	TSP	3,591.80	2,960.00	3,591.80	2,960.00	3,591.80	2,960.00
Construction of Office Building for Courts	Normal	3,641.27	2,413.58	3,641.27	2,413.58	3,641.26	2,413.57
Construction of Office Building for Courts	SCSP	1,972.41	803.92	1,972.41	803.92	1,972.41	803.92
Construction of Office Building for Courts	TSP	1,746.48	495.43	1,746.48	495.43	1,746.48	495.42
Construction of Residential Building for Courts	Normal	831.51	480.59	831.51	480.59	831.50	480.59
Construction of Residential Building for Courts	SCSP	379.39	79.77	379.39	79.77	379.38	79.77
Construction of Residential Building for Courts	TSP	362.43	78.77	362.43	78.77	362.43	78.77
Fire Protection and Control Equipments	Normal	298.02	1,037.32	298.02	1,037.32	298.02	1,037.31
Fire Protection and Control Equipments	SCSP	81.00	169.94	81.00	169.94	80.99	169.93
Fire Protection and Control Equipments	TSP	113.95	653.39	113.95	653.39	113.95	653.38
Purchase of Security Equipments for Jails	Normal	236.46	152.32	236.46	152.32	236.46	152.31
Purchase of Security Equipments for Jails	SCSP	43.44	15.04	43.44	15.04	43.44	15.04
Purchase of Security Equipments for Jails	TSP	82.53	17.26	82.53	17.26	82.53	17.26
Probation Services for Social Welfare	Normal	3.60	5.00	3.60	5.00	3.60	5.00
Construction of Building for Fire Services	Normal	2,185.16	1,420.53	2,185.16	1,420.53	2,185.16	1,420.53
Construction of Building for Fire Services	SCSP	773.29	1,015.39	773.29	1,015.39	773.29	1,015.39
Construction of Building for Fire Services	TSP	1,087.42	2,491.20	1,087.42	2,491.20	1,087.41	2,491.19
Installation and Commissioning of CCTV Surveillance System	Normal	4,666.15	5,000.00	4,666.15	5,000.00	4,666.15	5,000.00
Construction of Buildings-Odisha Bhawan at Chennai	Normal	100.00	607.01	100.00	607.01	100.00	607.01
Contribution to Police Relief Fund	Normal	100.00	100.00	100.00	100.00	100.00	100.00
High Court Establishment	Normal	1,855.00	100.00	1,855.00	100.00	1,855.00	100.00
Cash Award to Gallantry/Non Gallantry Award Winner Jawans	Normal	7.06	6.00	7.06	6.00	7.06	6.00

APPENDIX V

SCHEME EXPENDITURE							
B.STATE SECTOR SCHEMES							
State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2021-22	2020-21	2021-22	2020-21	2021-22	2020-21
(₹ in lakh)							
Crime and Criminal Tracking Network and Systems	Normal	2,959.23	1,137.50	2,959.23	1,137.50	2,959.20	1,137.49
District and Special Jails	Normal	29.00	8.10	29.00	8.10	29.00	8.10
Contribution to Employees Welfare Relief Fund	Normal	5.00	5.00	5.00	5.00	5.00	5.00
Assistance to the surrendered Left Wing Extremists	Normal	18.34	..	18.34	..	18.33	..
District Organisation for Ex-gratia Payment	Normal	68.05	100.60	68.05	100.60	68.05	100.60
Printing Charges of Electoral Rolls	Normal	3,840.98	3,899.77	3,840.98	3,899.77	3,840.98	3,899.08
Photo Identity Card	Normal	190.41	188.51	190.41	188.51	190.41	188.34
Emergency Response Support System (ERSS)	Normal	151.16	151.36	151.16	151.36	151.14	151.35
Contribution to Odisha Fire Services, Home Guards & Civil Defence Welfare Fund	Normal	9.94	25.00	9.94	25.00	9.94	25.00
Witness Protection Fund	Normal	100.00	..	100.00	..	100.00	..
Judicial Academy	Normal	95.94	..	95.94	..	95.94	..
Contribution to Rastriya Indian Military College Dehradun & National Defence Academy, Poona	Normal	..	1.00	..	1.00	..	1.00
Grants to Secretariat Recreation Club	Normal	5.00	7.00	5.00	7.00	5.00	7.00
States Contribution to Victim Compensation Fund	Normal	2,000.00	3,501.88	2,000.00	3,501.88	2,000.00	3,501.88
Scholarship in respect of the Odia Students of Rashtriya Indian Military College Dehradun & National Defence Academy, Poona	Normal	0.27	..	0.27	..	0.27	..
Construction of Government Residential Buildings	Normal	22,339.00	377.53	22,339.00	377.53	22,339.00	377.53
Establishment of State Public Service Commission	Normal	59.78	114.38	59.78	114.38	59.77	114.38
Human Resources Management System (HRMS)	Normal	1,093.34	980.90	1,093.34	980.90	1,093.34	980.90
Water Supply and Sanitary Installation for G.A. Deptt. under State Capital Project	Normal	..	1,168.95	..	1,168.95	..	1,168.93
Construction of Building for G.A. Department under State Capital Project	Normal	206.07	7,816.09	206.07	7,816.09	206.07	7,816.08
Construction of Building for G.A. Department	Normal	480.11	539.19	480.11	539.19	480.10	539.17

APPENDIX V

SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2021-22	2020-21	2021-22	2020-21	2021-22	2020-21
(₹ in lakh)							
Water Supply for G.A. Deptt. under State Capital Project	Normal	288.61	218.17	288.61	218.17	288.61	218.17
Urban Sewerage Scheme for G.A. Deptt. under State Capital Project	Normal	357.84	232.41	357.84	232.41	357.83	232.41
Construction of Roads for G.A. Department under State Capital Project	Normal	93.65	251.27	93.65	251.27	93.65	251.27
Awarness Campaign for Government Schemes and Projects for Strengthening Public Service Delivery	Normal	1.18	50.58	1.18	50.58	1.18	50.58
Construction of Buildings of Statutory Commissions and Tribunals	Normal	..	51.95	..	51.95	..	51.95
Implementation of e-Office	Normal	..	574.00	..	574.00	..	574.00
Establishment of Advance Survey and Map Publication-Machinery and Equipments	Normal	10.98	29.04	10.98	29.04	10.98	29.04
Establishment of Advance Survey and Map Publication-Machinery and Equipments	SCSP	1.38	..	1.38	..	1.38	..
Establishment of Advance Survey and Map Publication-Machinery and Equipments	TSP	2.07	..	2.07	..	2.07	..
Tahasil Establishment-Miscellaneous Expenses	Normal	2,190.84	4,117.90	2,190.84	4,117.90	2,190.83	4,117.89
Tahasil Establishment-Miscellaneous Expenses	SCSP	509.91	1,040.00	509.91	1,040.00	509.91	1,039.99
Tahasil Establishment-Miscellaneous Expenses	TSP	733.00	1,495.00	733.00	1,495.00	733.00	1,494.99
Construction of Building for Revenue & D.M. Department	Normal	4,124.49	7,946.90	4,124.49	7,946.90	4,124.49	7,946.90
Construction of Building for Revenue & D.M. Department	SCSP	673.82	1,392.49	673.82	1,392.49	673.82	1,392.49
Construction of Building for Revenue & D.M. Department	TSP	1,182.87	1,747.76	1,182.87	1,747.76	1,182.86	1,747.77
Computerisation of Registration Offices	Normal	18.30	12.28	18.30	12.28	18.30	12.28
Computerisation of Registration Offices	SCSP	4.78	..	4.78	..	4.78	..
Computerisation of Registration Offices	TSP	6.90	..	6.90	..	6.90	..
Recruitment and Departmental Examination	Normal	12.14	12.09	12.14	12.09	12.14	12.09
Recruitment and Departmental Examination	SCSP	3.12	2.83	3.12	2.83	3.12	2.82

APPENDIX V

SCHEME EXPENDITURE							
B.STATE SECTOR SCHEMES							
State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2021-22	2020-21	2021-22	2020-21	2021-22	2020-21
(₹ in lakh)							
Recruitment and Departmental Examination	TSP	4.60	4.55	4.60	4.55	4.60	4.55
Compensation and Assignments	Normal	21.17	54.18	21.17	54.18	21.17	54.18
Compensation and Assignments	SCSP	11.54	1.51	11.54	1.51	11.54	1.51
Compensation and Assignments	TSP	22.98	..	22.98	..	22.98	..
Capital Outlay under RIDF-Fisheries and Animal Husbandry	Normal	4,000.00	..	4,000.00	..	4,000.00	..
Grants to Lord Sri Jagannath Temple	Normal	815.00	590.99	815.00	590.99	815.00	590.99
State Human Rights Commission	Normal	28.57	26.28	28.57	26.28	28.56	26.27
Construction of Building for Law Department	Normal	398.93	705.43	398.93	705.43	398.93	705.42
Awareness Generation under Central Act	Normal	25.00	25.00	25.00	25.00	25.00	23.35
Scheme for Special Central Assistance to States for Capital Expenditure	Normal	60,338.63	42,762.46	60,338.63	42,762.46	48,838.62	42,762.45
Main Press Establishment-Machinery and Equipments/Tools and Plants	Normal	64.42	367.26	64.42	367.26	64.42	367.26
Purchase of New Lunches	Normal	77.98	99.63	77.98	99.63	77.98	99.63
Development of Minor Ports (Executive)-Establishment Expenses	Normal	0.35	93.39	0.35	93.39	0.34	93.39
Construction of Ports	Normal	377.79	287.64	377.79	287.64	377.78	287.63
Development of Minor Ports- Direction	Normal	..	35.40	..	35.40	..	35.40
Headquarters Organisation	Normal	25.28	23.99	25.28	23.99	25.28	23.99
Renovation of Crew Training Institute at Chandabali	Normal	12.45	..	12.45	..	12.44	..
Rural Infrastructure Development Fund (RIDF)-State Highways	Normal	27,556.72	..	27,556.72	..	27,544.71	..
Rural Infrastructure Development Fund (RIDF)-District and Other Roads	Normal	6,791.99	21,942.49	6,791.99	21,942.49	6,791.99	21,942.49
Rural Infrastructure Development Fund (RIDF)-District and Other Roads	SCSP	19,056.45	9,140.34	19,056.45	9,140.34	19,056.45	9,140.34
Rural Infrastructure Development Fund (RIDF)-District and Other Roads	TSP	14,701.63	12,015.22	14,701.63	12,015.22	14,701.63	12,015.22

APPENDIX V

SCHEME EXPENDITURE							
B.STATE SECTOR SCHEMES							
State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2021-22	2020-21	2021-22	2020-21	2021-22	2020-21
(₹ in lakh)							
Construction of Building for Works Department	Normal	2,556.29	3,073.28	2,556.29	3,073.28	2,556.29	3,198.27
Special Repair of National Highways	Normal	1,103.12	1,089.14	1,103.12	1,089.14	1,103.12	1,089.14
Road Works under Core Road Network	Normal	7.56	1,138.14	7.56	1,138.14	7.56	1,138.14
Road Works under Core Road Network	SCSP	732.96	706.84	732.96	706.84	732.96	706.84
Road Works under Core Road Network	TSP	982.89	499.97	982.89	499.97	982.89	499.97
PPP-Road Projects-Environment Clearances, Utility Shifting DPR Preparation and Other Expenses	SCSP	..	690.76	..	690.76	..	690.76
PPP-Road Projects-Environment Clearances, Utility Shifting DPR Preparation and Other Expenses	TSP	1,180.13	..	1,180.13	..	1,180.13	..
PPP-Road Projects-Viability Gap Funding	TSP	5,169.75	5,169.75	5,169.75	5,169.75	5,169.75	5,169.75
Road Works under Road Development Programme	Normal	55,662.32	1,05,714.51	55,662.32	1,05,714.51	55,662.31	1,05,714.51
Road Works under Road Development Programme	SCSP	37,591.91	36,384.19	37,591.91	36,384.19	37,591.90	36,384.19
Road Works under Road Development Programme	TSP	19,888.79	18,429.04	19,888.79	18,429.04	19,888.79	18,429.04
Lump Provision for Other Works-Roads and Bridges (Works)	Normal	27,476.71	30,070.38	27,476.71	30,070.38	27,476.71	30,070.38
Planning and Research under Road Development Programme	Normal	19.04	18.92	19.04	18.92	19.13	18.92
Quality Control under Road Development Programme	Normal	89.68	1.49	89.68	1.49	87.56	1.49
Capacity Building and Preparation of Detail Project Report(DPR)-Works Deptt.	Normal	2,844.20	2,160.42	2,844.20	2,160.42	2,844.20	2,160.42
State Highways Development Project	Normal	1,791.88	15,644.87	1,791.88	15,644.87	1,791.89	15,644.87
State Highways Development Project	SCSP	2,424.74	2,500.00	2,424.74	2,500.00	2,424.74	2,500.00
State Highways Development Project	TSP	1,451.07	2,500.00	1,451.07	2,500.00	1,451.07	2,500.00
Capital Road Development Programme	Normal	3,288.18	3,930.33	3,288.18	3,930.33	3,288.18	3,930.33
Capital Road Development Programme	SCSP	2,381.39	1,126.08	2,381.39	1,126.08	2,381.39	1,126.08
Biju Expressway Projects	Normal	..	652.05	..	652.05	..	652.05
Biju Expressway Projects	SCSP	3,467.55	774.82	3,467.55	774.82	3,467.55	774.82

APPENDIX V

SCHEME EXPENDITURE							
B.STATE SECTOR SCHEMES							
State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2021-22	2020-21	2021-22	2020-21	2021-22	2020-21
(₹ in lakh)							
Biju Expressway Projects	TSP	2,055.62	962.12	2,055.62	962.12	2,055.62	962.12
Augmentation of Basic Amenities and Development of Heritage and Architecture at Puri (ABADHA)	Normal	43,956.20	68,699.46	43,956.20	68,699.46	43,956.20	68,699.46
Augmentation of Basic Amenities and Development of Heritage and Architecture at Puri (ABADHA)	SCSP	10,500.00	799.97	10,500.00	799.97	10,500.00	799.97
Information, Education and Communication (Works)	Normal	..	8.51	..	8.51	..	8.51
Integrated Development of Heritage and Monuments and Tourist Destination	Normal	8,923.22	..	8,923.22	..	8,923.22	..
Integrated Development of Heritage and Monuments and Tourist Destination	SCSP	5,400.00	..	5,400.00	..	5,400.00	..
Integrated Development of Heritage and Monuments and Tourist Destination	TSP	600.00	..	600.00	..	600.00	..
Ekamra Kshetra Amenities and Monument Revival Action (EKAMRA) Plan	Normal	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
Ekamra Kshetra Amenities and Monument Revival Action (EKAMRA) Plan	SCSP	10,000.00	5,000.00	10,000.00	5,000.00	10,000.00	5,000.00
Samaleswari Temple Area Management and Local Economic Initiative(SAMALEI)	Normal	15,000.00	..	15,000.00	..	15,000.00	..
Samaleswari Temple Area Management and Local Economic Initiative(SAMALEI)	SCSP	5,000.00	..	5,000.00	..	5,000.00	..
Capacity Building	Normal	19.99	..	19.99	..	19.99	..
Construction of Check dams/Bridge-cum-weirs across the state Primary on small bridges resting on raft foundation	Normal	408.24	..	408.24	..	408.24	..
State Consumer Protection Programme	Normal	1,349.39	1,358.29	1,349.39	1,358.29	1,349.39	1,358.29
State Consumer Protection Programme	SCSP	..	16.76	..	16.76	..	16.76
State Consumer Protection Programme	TSP	..	27.92	..	27.92	..	27.92
Marketing Intelligence for Agricultural Programme	Normal	4.00	4.00	4.00	4.00	4.00	4.00
Strengthening of Legal Metrology	Normal	308.08	546.95	308.08	546.95	308.07	546.94

APPENDIX V

SCHEME EXPENDITURE							
B.STATE SECTOR SCHEMES							
State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2021-22	2020-21	2021-22	2020-21	2021-22	2020-21
(₹ in lakh)							
Fair Price Shop Automation	Normal	2,822.96	2,400.00	2,822.96	2,400.00	2,822.96	2,400.00
Public Distribution System	Normal	..	1,17,859.90	..	1,17,859.90	..	1,17,859.90
Public Distribution System	SCSP	..	42,177.93	..	42,177.93	..	42,177.93
Public Distribution System	TSP	..	48,467.48	..	48,467.48	..	48,467.48
Information Education and Communication (Food Supplies & Consumer Welfare Department)	Normal	300.00	95.00	300.00	95.00	300.00	95.00
Construction of Buildings	Normal	149.44	..	149.44	..	149.44	..
Share Capital Investment	Normal	..	63,128.01	..	63,128.01	..	63,128.01
Social Audit Under NFSA	Normal	..	587.99	..	587.99	..	587.99
Madrasa Education	Normal	1,113.34	983.30	1,113.34	983.30	1,113.34	983.30
Incentive to Girls for Secondary Education	Normal	21,965.58	22,057.08	21,965.58	22,057.08	21,962.67	22,056.96
Assistance to Taken Over Municipal High Schools	Normal	4,324.17	4,226.76	4,324.17	4,226.76	4,323.25	4,225.81
Assistance to Non-Government Upper Primary Schools	Normal	7,034.85	6,489.98	7,034.85	6,489.98	7,034.58	6,488.17
Assistance to Taken Over Municipal Primary Schools	Normal	652.00	789.34	652.00	789.34	651.99	789.31
Assistance to Taken Over Municipal Upper Primary Schools	Normal	327.39	384.16	327.39	384.16	327.37	384.12
Assistance to Non-Government High Schools	Normal	96,931.76	95,859.03	96,931.76	95,859.03	96,921.83	95,828.74
Grants to English Language Training Institute	Normal	560.38	65.30	560.38	65.30	560.37	65.30
Grants to Government Upper Primary Schools	Normal	15.10	15.30	15.10	15.30	15.10	15.30
Non-Government Toals	Normal	461.23	465.18	461.23	465.18	461.22	465.18
Grants to Junior Redcross	Normal	10.00	10.00	10.00	10.00	10.00	10.00
Grants to Bharat Scouts and Guide	Normal	251.00	251.00	251.00	251.00	251.00	251.00
Grants to Odia High Schools outside the State	Normal	2.55	215.70	2.55	215.70	2.54	215.69
Grants for Mathematics Talent Search	Normal	..	523.18	..	523.18	..	523.18
Grants for Training for All India Competetive Examination (IAS)	Normal	..	5.08	..	5.08	..	5.07

APPENDIX V

SCHEME EXPENDITURE							
B.STATE SECTOR SCHEMES							
State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2021-22	2020-21	2021-22	2020-21	2021-22	2020-21
(₹ in lakh)							
Mid-Day Meals (Gr.10)-Additinal Cooking Cost	Normal	3,234.42	4,754.53	3,234.42	4,754.53	3,234.42	4,754.53
Mid-Day Meals (Gr.10)-Additinal Cooking Cost	SCSP	1,059.55	1,189.79	1,059.55	1,189.79	1,059.55	1,189.79
Mid-Day Meals (Gr.10)-Additinal Cooking Cost	TSP	1,282.63	1,440.28	1,282.63	1,440.28	1,282.63	1,440.28
Pre-Matric Scholarship at Secondary Level	Normal	806.18	609.01	806.18	609.01	805.00	601.54
Government Training College-Establishment Expenses	Normal	412.04	2,039.67	412.04	2,039.67	412.01	2,039.60
Secondary Training School-Establishment Expenses	Normal	1,948.07	1,901.98	1,948.07	1,901.98	1,947.94	1,901.84
Training of Inspecting Officers-Other Expenditure	Normal	4.61	1.89	4.61	1.89	4.61	1.89
NTS/NMMS Examination-Other Expenditure	Normal	57.46	67.27	57.46	67.27	57.46	67.27
Department of School and Mass Education-Establishment Expenses	Normal	195.62	182.46	195.62	182.46	195.55	182.39
Reimbursement of Per Child Expenditure under RTE Act	Normal	137.36	98.50	137.36	98.50	137.36	98.49
Grants to Voluntary Organisation for Promotion of Art and Culture	Normal	6.95	7.90	6.95	7.90	6.95	7.90
Odisha State School Sports Association	Normal	46.45	..	46.45	..	46.44	..
Innovation E-Governance and Capacity Building in Elementary Education	Normal	250.62	78.07	250.62	78.07	250.61	78.07
Construction of Building (School and Mass Education)	Normal	2,630.86	2,912.93	2,630.86	2,912.93	2,630.85	2,912.92
Repair Renovation and Restoration of Building-Gr 10.	Normal	3,538.75	2,988.07	3,538.75	2,988.07	3,538.75	2,988.07
Inclusion Education Volunteers Engaged for Children with Special Need	Normal	725.18	741.63	725.18	741.63	725.18	741.63
Odisha Adarsha Vidyalaya	Normal	26,459.00	16,000.00	26,459.00	16,000.00	26,459.00	16,000.00
Gangadhar Meher Sikshya Manakbrudhi Yojana	Normal	17,380.19	17,588.24	17,380.19	17,588.24	17,380.02	17,623.00
Non-Govt. Higher Secondary School	Normal	37,683.35	38,554.32	37,683.35	38,554.32	37,681.04	38,554.32
Council of Higher Secondary Education	Normal	..	500.00	..	500.00	..	500.00
Higher Secondary Schools	Normal	527.21	976.32	527.21	976.32	527.19	976.31
Popularisation of Science and Technology Programme	Normal	17.33	9.40	17.33	9.40	17.33	9.39

APPENDIX V

SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2021-22	2020-21	2021-22	2020-21	2021-22	2020-21
(₹ in lakh)							
Information Education and Communication	Normal	2,542.27	..	2,542.27	..	2,542.26	..
Non-Govt. Higher Secondary Schools notified in 2004	Normal	5,546.04	5,692.61	5,546.04	5,692.61	5,543.33	5,692.60
Youth Welfare Policy, 2013 (School & Mass Education Department)	Normal	299.70	10.00	299.70	10.00	299.70	10.00
Modernisation of Quality Education	Normal	..	315.85	..	315.85	..	315.84
Paymen of Ex-gratia & Compensation	Normal	278.00	206.10	278.00	206.10	278.00	206.10
Mo School Abhiyan	Normal	83,183.06	9,000.00	83,183.06	9,000.00	1,03,183.05	9,000.00
Mukhyamantri Medha Bruti	Normal	1,773.70	1,773.95	1,773.70	1,773.95	1,773.70	1,773.95
Odia Bhasa Bruti	Normal	177.09	177.45	177.09	177.45	177.09	177.45
Award to best Schools for achievement in HSC Examination	Normal	1,060.00	1,057.28	1,060.00	1,057.28	1,060.00	1,022.27
Waiver of Tuition fees of SC/ST students	Normal	734.05	787.78	734.05	787.78	733.86	787.77
Samagra Siksha	Normal	..	17,699.97	..	17,699.97	..	17,699.96
Multilingual Education Volunteers	Normal	85.25	88.71	85.25	88.71	85.25	88.70
Post-Matric Scholarship and Stipend for Schedule Caste Students	SCSP	14,167.72	23,761.85	14,167.72	23,761.85	14,137.54	23,761.77
Post-Matric Scholarship and Stipend for Schedule Tribe Students	TSP	9,413.37	7,595.65	9,413.37	7,595.65	9,347.47	7,567.21
Post-Matric Scholarship for Other Backward Classes Students	Normal	3,500.00	2,326.96	3,500.00	2,326.96	3,500.00	2,326.96
Research-cum-Training for Schedule Tribe	TSP	10.00	7.44	10.00	7.44	10.00	7.44
Grants-in-Aid to Ashram Schools for Scheduled Tribe Students	Normal	254.50	..	254.50	..	254.50	..
Capital Outlay on Hostels for Other Backward Classes Students (Implementemtaion through Integrated Tribal Development Agency)	Normal	9,696.48	1,467.55	9,696.48	1,467.55	9,696.47	1,467.55
Pre Matric Scholarship for Other Backward Classes Students	Normal	282.14	260.95	282.14	260.95	282.14	260.94
Welfare of Schedule Tribe in the Field of Information Education and Communication	TSP	224.59	361.72	224.59	361.72	224.58	361.72
Preservation and Promotion of Tribal Culture and Crafts	TSP	211.49	257.00	211.49	257.00	211.48	257.00
Managerial Subsidy to Finance Co-operative Corporation	Normal	19.00	24.00	19.00	24.00	19.00	24.00

APPENDIX V

SCHEME EXPENDITURE							
B.STATE SECTOR SCHEMES							
State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2021-22	2020-21	2021-22	2020-21	2021-22	2020-21
(₹ in lakh)							
Managerial Subsidy to Schedule Caste Finance Co-operative Corporation	SCSP	300.00	425.50	300.00	425.50	300.00	425.50
Construction Completion and Repair of Educational Institutions	Normal	14,225.45	..	14,225.45	..	14,225.45	..
Construction Completion and Repair of Educational Institutions	TSP	..	17,700.00	..	17,700.00	..	17,700.00
Income Generating Scheme for Other Backward Classes	Normal	..	500.00	..	500.00	..	500.00
Grants for Pre-Matric Scholarships (Schedule Tribe)	TSP	41,975.48	36,480.90	41,975.48	36,480.90	41,010.76	36,414.74
Special Educational Infrastructure	Normal	10,195.22	3,519.66	10,195.22	3,519.66	10,194.64	3,519.39
Hostels for Schedule Tribe Girls	TSP	..	9,950.00	..	9,950.00	..	9,950.00
OTELP Plus	TSP	3,500.00	1,275.00	3,500.00	1,275.00	3,500.00	1,275.00
Tribal High Schools-Establishment Expenses	TSP	..	3,778.62	..	3,778.62	..	3,778.94
Tribal Training Schools-Establishment Expenses	TSP	..	15.47	..	15.47	..	15.47
Tribal Higher Secondary Schools(+2 Level)-Establishment Expenses	TSP	..	1,712.25	..	1,712.25	..	1,707.43
Infrastructure Support for Porgramme Implementaion-Directorate Level	Normal	..	7.15	..	7.15	..	7.15
Infrastructure Support for Porgramme Implementaion-District Level	Normal	..	80.52	..	80.52	..	80.53
Extra Curricular Activities in Schedule Caste and Schedule Tribe Development Department School	Normal	1,289.13	715.91	1,289.13	715.91	1,289.12	714.28
Pre Matric Scholarship to Schedule Caste Students	SCSP	4,567.19	3,990.90	4,567.19	3,990.90	4,478.59	3,926.83
Financial Assistance to Schedule Tribe Students pursuing studies in National Institutes	TSP	3.73	7.61	3.73	7.61	3.73	7.61
Establishment of Education Management Unit for Schedule Tribe	TSP	56.50	45.36	56.50	45.36	56.49	45.36
Odisha PVTG Empowerment and Livelihood Improvement Programme(OPELIP)	TSP	6,000.00	..	6,000.00	..	6,000.00	..
Operationalisatio of Urban Hostel Complexes	Normal	133.62	938.23	133.62	938.23	133.62	938.23
Construction of Buildings (ST & SC)	Normal	456.63	40.00	456.63	40.00	456.62	40.00

APPENDIX V

SCHEME EXPENDITURE							
B.STATE SECTOR SCHEMES							
State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2021-22	2020-21	2021-22	2020-21	2021-22	2020-21
(₹ in lakh)							
Establishment of Scholarship Management Unit	TSP	200.75	174.67	200.75	174.67	200.75	174.67
Grants to Haj Committee	Normal	60.00	50.00	60.00	50.00	60.00	56.21
Grants to Wakf Institutions	Normal	20.00	31.75	20.00	31.75	20.00	31.75
Grants to Wakf Board	Normal	70.00	50.00	70.00	50.00	70.00	50.00
Share Capital Investment in PSUs/Corporations/Co-operatives in Support to NMDFC	Normal	..	2,617.38	..	2,617.38	..	2,617.38
Pre -Matric Scholarship under Uncleaned occupation	SCSP	..	6.57	..	6.57	..	6.57
Pre Matric Scholarship to Schedule Caste Students(Others)	SCSP	2,550.13	2,133.19	2,550.13	2,133.19	2,550.12	2,132.43
Odisha Girls Incentive Programme for Scheduled Castes	SCSP	519.97	604.83	519.97	604.83	519.96	604.83
Odisha Girls Incentive Programme for Scheduled Castes	TSP	743.44	754.46	743.44	754.46	743.43	754.46
Dr.Ambedkar Post Matric Scholarship for EBCs	Normal	165.00	..	165.00	..	165.00	..
Multi Sector Development Programme for Minorities	Normal	..	836.18	..	836.18	..	836.18
Special Development Council in Tribal Dominated Districts	Normal	..	77.84	..	77.84	..	77.84
Special Development Council in Tribal Dominated Districts	TSP	..	3,600.00	..	3,600.00	..	3,600.00
State Level Advisory Unit for Special Development Councils	Normal	..	59.18	..	59.18	..	59.19
The Orissa State Commission for Backward Classes	Normal	5,000.00	..	5,000.00	..	5,000.00	..
TB Control Programme	Normal	13.75	8.29	13.75	8.29	13.74	8.29
TB Control Programme	SCSP	5.44	2.31	5.44	2.31	5.44	2.30
TB Control Programme	TSP	2.78	2.26	2.78	2.26	2.78	2.25
State Institute of Health and Family Welfare	Normal	265.11	273.28	265.11	273.28	264.99	271.43
State Institute of Health and Family Welfare	TSP	126.08	118.48	126.08	118.48	126.04	117.42
State Family Welfare Bureau	Normal	205.79	149.44	205.79	149.44	205.68	149.38
Orientation Training of Medical and Para-Medical Staff	Normal	22.64	25.33	22.64	25.33	22.61	24.97
Rural Family Welfare Service	Normal	23,128.66	20,804.40	23,128.66	20,804.40	23,088.47	20,640.20

APPENDIX V

SCHEME EXPENDITURE							
B.STATE SECTOR SCHEMES							
State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2021-22	2020-21	2021-22	2020-21	2021-22	2020-21
(₹ in lakh)							
Rural Family Welfare Service	TSP	14,057.60	13,514.17	14,057.60	13,514.17	14,039.64	13,629.75
Urban Family Welfare Service	Normal	163.94	162.43	163.94	162.43	163.90	159.51
Urban Family Welfare Service	TSP	0.69	1.92	0.69	1.92	0.69	1.92
Ayurvedic Hospitals and Dispensaries	Normal	172.90	162.96	172.90	162.96	172.89	162.95
Homoeopathic Hospitals and Dispensaries	Normal	125.54	119.94	125.54	119.94	125.53	119.92
Unani Hospitals and Dispensaries	Normal	1.49	1.45	1.49	1.45	1.48	1.45
Information Education and Communication in AYUSH and Health Services	Normal	16.15	13.96	16.15	13.96	16.15	13.95
Regional Health and Family Welfare Training Centre	Normal	51.16	49.34	51.16	49.34	51.13	49.31
Training and Employment of Health Worker	Normal	85.43	84.77	85.43	84.77	85.40	84.33
Training of Nurses Midwives and Lady Health Visitors	Normal	726.83	674.03	726.83	674.03	726.75	673.72
Training of Nurses Midwives and Lady Health Visitors	TSP	341.83	350.45	341.83	350.45	341.75	350.21
District Family Welfare Bureau	Normal	571.01	577.09	571.01	577.09	570.96	573.40
District Family Welfare Bureau	TSP	354.70	327.07	354.70	327.07	354.40	327.00
Revamping of Urban Slum	Normal	264.80	243.20	264.80	243.20	264.77	246.95
Revamping of Urban Family Welfare Service	TSP	165.40	163.06	165.40	163.06	165.36	163.02
Upgradation of Medical College Cuttack for Starting New P.G.Course-SMS	Normal	3,900.00	1,450.00	3,900.00	1,450.00	3,900.00	1,450.00
Grants for Leprosy Treatment	Normal	19.51	15.87	19.51	15.87	19.51	15.87
Grants for Leprosy Treatment	SCSP	2.35	5.36	2.35	5.36	2.34	5.35
Grants for Leprosy Treatment	TSP	6.02	4.91	6.02	4.91	6.02	4.90
ANM and GNM Schools	Normal	653.44	543.86	653.44	543.86	653.08	543.03
Health Services-Head Quarters Organisation	Normal	8,480.12	13,396.34	8,480.12	13,396.34	8,480.11	13,396.33
Health Services-Head Quarters Organisation	SCSP	99.78	99.78	99.78	99.78	99.78	99.78
Health Services-Head Quarters Organisation	TSP	127.50	127.50	127.50	127.50	127.50	127.50

APPENDIX V

SCHEME EXPENDITURE							
B.STATE SECTOR SCHEMES							
State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2021-22	2020-21	2021-22	2020-21	2021-22	2020-21
(₹ in lakh)							
Health Directorate-Establishment Expenses	Normal	125.78	91.56	125.78	91.56	125.70	88.77
Effluent Treatment Plant at Medical College Berhampur	Normal	256.13	214.89	256.13	214.89	256.11	214.87
Multipurpose Taining of Doctors and Para Medical Staff	Normal	14.07	8.00	14.07	8.00	14.06	7.99
Renal Transplant Unit-Establishment Expenses	Normal	8.56	31.66	8.56	31.66	8.55	31.62
Establiment Expenses of Head Quarters Drugs Control Organisation	Normal	..	100.00	..	100.00	..	100.00
Repair/Renovation Work of Hospitals and Dispensaries	Normal	1,647.05	1,142.83	1,647.05	1,142.83	1,647.04	1,142.81
Grants to Acupuncture and Acupressure Institute	Normal	0.50	0.50	0.50	0.50	0.50	0.50
Establishment of Bone Marrow Transplant Unit	Normal	7.80	..	7.80	..	7.80	..
Establishment of Health Management Information System(HMIS)	Normal	4,435.73	582.13	4,435.73	582.13	4,435.72	582.12
Public Health-Head Quarter Organisation	Normal	200.00	200.00	200.00	200.00	200.00	199.72
Liver Transplant Unit	Normal	..	25.00	..	25.00	..	25.00
Prevention & Control of Diseases	Normal	12,902.23	1,490.78	12,902.23	1,490.78	12,902.23	1,490.77
De-addiction Centres in Medical Colleges	Normal	750.00	750.00	750.00	750.00	750.00	750.00
Malaria Control Programme	Normal	249.99	999.97	249.99	999.97	249.99	999.97
Mukhya Mantri Swasthya Seva Mission	Normal	1,73,031.21	68,736.31	1,73,031.21	68,736.31	1,73,031.18	68,736.29
Diet at Insitute of Paediatrics Cuttack	Normal	74.99	55.76	74.99	55.76	74.99	55.75
Bio-Medical Waste Management Expensest at Insitute of Paediatrics Cuttack	Normal	24.02	31.53	24.02	31.53	24.01	31.52
Capital Hospital Bhubaneswar	Normal	156.86	119.58	156.86	119.58	156.84	119.57
Medical College Hospital Burla	Normal	370.07	328.58	370.07	328.58	370.07	328.57
Medical College Hospital Cuttack	Normal	756.59	490.16	756.59	490.16	756.57	490.14
Urban Health Services-Allopathy	Normal	1,472.82	1,357.03	1,472.82	1,357.03	1,472.82	1,357.02
Urban Health Services-Allopathy	SCSP	537.72	441.40	537.72	441.40	537.72	441.39
Urban Health Services-Allopathy	TSP	636.36	505.65	636.36	505.65	636.36	505.65

APPENDIX V

SCHEME EXPENDITURE							
B.STATE SECTOR SCHEMES							
State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2021-22	2020-21	2021-22	2020-21	2021-22	2020-21
(₹ in lakh)							
Rural Health Services-Allopathy	Normal	9.61	17.04	9.61	17.04	9.61	17.04
Rural Health Services-Allopathy	SCSP	2.99	3.19	2.99	3.19	2.99	3.18
Rural Health Services-Allopathy	TSP	1.99	3.65	1.99	3.65	1.98	3.64
Medical College Hospital Koraput	Normal	113.37	89.60	113.37	89.60	113.36	89.59
Medical College Hospital Baripada	Normal	149.51	92.29	149.51	92.29	149.50	92.28
Primary Health Centre	Normal	233.03	228.54	233.03	228.54	233.03	228.48
Primary Health Centre	SCSP	142.15	104.78	142.15	104.78	142.14	104.77
Primary Health Centre	TSP	21.23	31.05	21.23	31.05	21.23	31.04
Medical Institution of Malkangiri Zone	Normal	5.02	6.02	5.02	6.02	5.02	6.01
Medical Institution of Malkangiri Zone	SCSP	2.10	1.63	2.10	1.63	2.09	1.63
Medical Institution of Malkangiri Zone	TSP	..	0.64	..	0.64	..	0.64
Medical Institution of Umerkote Zone	Normal	9.94	4.98	9.94	4.98	9.93	4.98
Medical Institution of Umerkote Zone	SCSP	1.91	1.67	1.91	1.67	1.90	1.66
Medical Institution of Umerkote Zone	TSP	2.36	3.41	2.36	3.41	2.35	3.41
Dental College Cuttack	Normal	6.00	7.97	6.00	7.97	6.00	7.96
Information, Education and Communication (Health and Family Welfare)	Normal	5,031.00	300.00	5,031.00	300.00	5,031.00	300.00
Other Epidemic Diseases	Normal	35.40	35.40	35.40	35.40	35.40	35.40
Other Epidemic Diseases	SCSP	10.80	10.80	10.80	10.80	10.80	10.80
Other Epidemic Diseases	TSP	13.80	13.80	13.80	13.80	13.80	13.80
National Vector Borne Disease Control Programme	Normal	1.76	1.76	1.76	1.76	1.76	1.76
National Vector Borne Disease Control Programme	SCSP	0.54	0.54	0.54	0.54	0.54	0.54
National Vector Borne Disease Control Programme	TSP	0.70	0.70	0.70	0.70	0.70	0.70
Family Planning Indemnity Scheme	Normal	35.00	17.50	35.00	17.50	35.00	17.50
Medical College Hospital Balasore	Normal	136.67	117.52	136.67	117.52	136.66	117.51

APPENDIX V

SCHEME EXPENDITURE							
B.STATE SECTOR SCHEMES							
State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2021-22	2020-21	2021-22	2020-21	2021-22	2020-21
(₹ in lakh)							
Medical College Hospital Bolangir	Normal	168.70	138.00	168.70	138.00	168.70	137.99
Nirmal Public Health	Normal	21,560.00	16,960.00	21,560.00	16,960.00	21,560.00	16,960.00
Nirmal Public Health	SCSP	7,880.00	13,865.80	7,880.00	13,865.80	7,880.00	13,865.80
Nirmal Public Health	TSP	7,560.00	10,614.95	7,560.00	10,614.95	7,560.00	10,614.95
Sports Medicine & Rehabilitation Centre	Normal	100.00	..	100.00	..	100.00	..
Khushi Public Health	Normal	2,591.06	3,440.00	2,591.06	3,440.00	2,591.06	3,440.00
Khushi Public Health	SCSP	1,425.00	1,640.00	1,425.00	1,640.00	1,425.00	1,640.00
Khushi Public Health	TSP	1,567.00	1,920.00	1,567.00	1,920.00	1,567.00	1,920.00
Digital Public Health	Normal	955.80	847.46	955.80	847.46	955.80	847.46
Biju Swasthy Kalyana Yojana	Normal	1,24,618.94	81,624.87	1,24,618.94	81,624.87	1,24,618.93	86,169.84
Biju Swasthy Kalyana Yojana	SCSP	18,732.21	24,341.33	18,732.21	24,341.33	18,732.21	24,341.31
Biju Swasthy Kalyana Yojana	TSP	27,161.40	28,745.82	27,161.40	28,745.82	27,161.40	28,745.82
Jeevana Upahara	Normal	200.00	..	200.00	..	200.00	..
Grants for Urban Sewerage Schemes	Normal	8,181.38	8,800.00	8,181.38	8,800.00	8,181.38	8,800.00
Urban Development Scheme	Normal	800.00	1,300.00	800.00	1,300.00	967.12	1,112.88
Urban Development Scheme	SCSP	170.00	340.00	170.00	340.00	200.00	310.00
Urban Development Scheme	TSP	230.00	460.00	230.00	460.00	245.00	445.00
Grants to State Urban Development Authority for Development of City Sanitation Plan	Normal	2,000.00	..	2,000.00	..	2,000.00	..
Water Supply in Urban Area(State Scheme)	Normal	12,144.00	5,294.32	12,144.00	5,294.32	12,144.00	5,294.32
Water Supply in Urban Area(State Scheme)	TSP	4,370.00	1,725.00	4,370.00	1,725.00	4,370.00	1,725.00
Water Supply in Urban Areas	SCSP	3,230.00	1,275.00	3,230.00	1,275.00	3,230.00	1,275.00
Capacity Building and Preparation of Detail Project Report(DPR)-H & UD Deptt.	Normal	246.30	26.79	246.30	26.79	246.30	26.79
ABBAAS-Odisha Urban Housing Mission (OUHM)	Normal	..	165.00	..	165.00	..	165.00

APPENDIX V

SCHEME EXPENDITURE							
B.STATE SECTOR SCHEMES							
State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2021-22	2020-21	2021-22	2020-21	2021-22	2020-21
(₹ in lakh)							
Urban Infrastructure Initiative (UNNATI) towards Urban Infrastructure Development	Normal	17,971.81	18,475.42	17,971.81	18,475.42	17,971.81	12,000.00
Urban Infrastructure Initiative (UNNATI) towards Urban Infrastructure Development	SCSP	5,100.00	5,950.00	5,100.00	5,950.00	5,092.01	5,950.00
Urban Infrastructure Initiative (UNNATI) towards Urban Infrastructure Development	TSP	6,900.00	8,050.00	6,900.00	8,050.00	6,889.19	8,050.00
Improvement of Urban Governance	Normal	3,000.00	3,800.00	3,000.00	3,800.00	3,000.00	3,800.00
Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA)	Normal	21,867.30	17,233.90	21,867.30	17,233.90	21,867.29	17,233.90
Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA)	SCSP	3,578.95	1,435.67	3,578.95	1,435.67	3,578.95	1,435.67
Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA)	TSP	5,050.12	1,338.78	5,050.12	1,338.78	5,050.12	1,338.78
Storm Water Drainage and Development of Water Bodies	Normal	1,800.00	7,200.00	1,800.00	7,200.00	1,800.00	7,200.00
Storm Water Drainage and Development of Water Bodies	SCSP	510.00	2,040.00	510.00	2,040.00	510.00	2,040.00
Storm Water Drainage and Development of Water Bodies	TSP	690.00	2,760.00	690.00	2,760.00	690.00	2,760.00
Urban Road Transport	Normal	6,000.00	12,000.00	6,000.00	12,000.00	6,000.00	12,000.00
Urban Road Transport	SCSP	1,700.00	3,400.00	1,700.00	3,400.00	1,700.00	3,400.00
Urban Road Transport	TSP	2,300.00	4,600.00	2,300.00	4,600.00	2,300.00	4,600.00
Information, Education and Communication (Housing and Urban Development)	Normal	65.57	35.17	65.57	35.17	65.57	35.17
Urban Septage System	Normal	4,800.00	9,000.00	4,800.00	9,000.00	4,800.00	9,000.00
Urban Septage System	SCSP	1,360.00	2,550.00	1,360.00	2,550.00	1,360.00	2,550.00
Urban Septage System	TSP	1,840.00	3,450.00	1,840.00	3,450.00	1,840.00	3,450.00
New City Development	Normal	3,431.67	3,000.00	3,431.67	3,000.00	3,431.67	3,000.00
New City Development	SCSP	972.31	850.00	972.31	850.00	972.31	850.00
New City Development	TSP	1,315.47	1,150.00	1,315.47	1,150.00	1,315.47	1,150.00

APPENDIX V

SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2021-22	2020-21	2021-22	2020-21	2021-22	2020-21
(₹ in lakh)							
Odisha Real Estate Appellate Tribunal (OREAT)	Normal	..	359.00	..	359.00	..	359.00
Child Labour (Prohibition and Regulation) Act 1986	Normal	84.79	171.00	84.79	171.00	84.79	171.00
Child Labour (Prohibition and Regulation) Act 1986	SCSP	24.72	48.45	24.72	48.45	24.72	48.45
Child Labour (Prohibition and Regulation) Act 1986	TSP	31.79	65.55	31.79	65.55	31.79	65.55
Grants to State Labour Institute	Normal	242.00	432.00	242.00	432.00	242.00	432.00
Construction of Building (Labour)	Normal	51.94	238.44	51.94	238.44	51.94	97.36
Construction of Building (Labour)	TSP	..	111.98	..	111.98	..	111.98
ESI Dispensaries-Establishment Expenses	Normal	362.21	349.67	362.21	349.67	362.07	349.64
ESI Hospitals-Establishment Expenses	Normal	5.23	5.14	5.23	5.14	5.23	5.14
Resque of Exploited Migrated Labourers-Expenses	Normal	650.00	500.30	650.00	500.30	650.00	500.30
Labour Commissioner Office-Head Quarters	Normal	906.87	155.64	906.87	155.64	906.87	155.64
Directors Factories and Boilers-Head Quarters	Normal	6.96	2.61	6.96	2.61	6.96	2.61
Refreshers Course for Labour Officers-Expenses	Normal	2.00	..	2.00	..	2.00	..
Implementation of Workers Regulation and Conditions of Service Act 1996 and Welfare Act 1996	Normal	56.31	61.82	56.31	61.82	56.30	61.81
Implementation of Un-organised Workers Social Security Act	Normal	671.19	..	671.19	..	671.19	..
Information Education and Communication (Labour & Employees State Insurance Department)	Normal	92.70	11.16	92.70	11.16	92.70	11.16
Promotion of Sports Games	Normal	169.93	3.92	169.93	3.92	169.93	3.92
Grants for Sports Competetion	Normal	4,227.13	1,047.02	4,227.13	1,047.02	4,227.12	1,047.00
Grants and Assistance for Sports and Games	Normal	200.00	..	200.00	..	200.00	..
Establishment of Sports School and Hostels	Normal	376.42	320.00	376.42	320.00	376.42	320.00
Development of Sports Infrastructure	Normal	48,335.00	14,399.97	48,335.00	14,399.97	48,335.00	14,399.96
Development of Sports Infrastructure	SCSP	500.00	200.00	500.00	200.00	500.00	200.00
Development of Sports Infrastructure	TSP	500.00	200.00	500.00	200.00	500.00	199.99

APPENDIX V

SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2021-22	2020-21	2021-22	2020-21	2021-22	2020-21
(₹ in lakh)							
Construction of Building for Sports & Youth Services Department	Normal	..	20.00	..	20.00	..	20.00
Information, Education and Communication (Sports and Youth Services)	Normal	50.00	49.51	50.00	49.51	50.00	49.51
State Supplement to Khelo-India Competition	Normal	169.06	1,324.83	169.06	1,324.83	169.06	1,324.83
Training and Coaching for Excellence	Normal	40.00	39.41	40.00	39.41	39.93	39.41
Financial Assistance to outstanding sports persons for international participation and advance training and coaching	Normal	100.00	100.00	100.00	100.00	100.00	100.00
MLA LAD Fund	Normal	44,100.00	44,100.00	44,100.00	44,100.00	44,100.00	44,100.00
Western Odisha Development Council (WODC)	Normal	13,777.65	6,109.80	13,777.65	6,109.80	13,777.65	6,109.80
Western Odisha Development Council (WODC)	SCSP	3,681.60	1,636.20	3,681.60	1,636.20	3,681.60	1,636.20
Western Odisha Development Council (WODC)	TSP	5,040.75	2,254.00	5,040.75	2,254.00	5,040.75	2,254.00
Poverty and Human Development Monitoring Agency (PHDMA)	Normal	634.00	135.00	634.00	135.00	634.00	135.00
Biju KBK Yojana (Planning and Convergence)	Normal	7,514.00	5,304.00	7,514.00	5,304.00	7,514.00	5,304.00
Biju KBK Yojana (Planning and Convergence)	SCSP	2,907.00	2,052.00	2,907.00	2,052.00	2,907.00	2,052.00
Biju KBK Yojana (Planning and Convergence)	TSP	6,579.00	4,644.00	6,579.00	4,644.00	6,579.00	4,644.00
Biju Kandhamal O Gajapati Yojana	Normal	977.55	977.55	977.55	977.55	977.55	977.55
Biju Kandhamal O Gajapati Yojana	SCSP	336.30	336.30	336.30	336.30	336.30	336.30
Biju Kandhamal O Gajapati Yojana	TSP	1,536.15	1,536.15	1,536.15	1,536.15	1,536.15	1,536.15
Special Problem Fund	Normal	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
Special Project for Long Term Action Programme Sunabeda	Normal	58.91	29.04	58.91	29.04	58.86	29.01
Strengthening of State Planning Machinery	Normal	165.34	150.99	165.34	150.99	165.28	150.95
District Planning Machinery-Strengthening	Normal	499.45	438.39	499.45	438.39	499.40	438.34
Construction of Building for Planning & Co-ordination Department	Normal	87.90	336.46	87.90	336.46	87.89	336.45
Evaluation and Impact Assessment Study	Normal	5.12	4.47	5.12	4.47	5.11	4.47

APPENDIX V

SCHEME EXPENDITURE							
B.STATE SECTOR SCHEMES							
State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2021-22	2020-21	2021-22	2020-21	2021-22	2020-21
(₹ in lakh)							
Project Management Unit(Pmu) and Capacity Building	Normal	11.05	..	11.05	..	11.04	..
Innovation	Normal	3.29	1.65	3.29	1.65	3.29	1.65
Strengthening of Statistical System & Training Infrastructure	Normal	338.75	161.61	338.75	161.61	338.73	161.60
Training Programme in District planning Machineries and Other Offices	Normal	3.50	..	3.50	..	3.49	..
Critical Gap Fund for District Plan	Normal	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00
Information, Education and Communication (Planning and Convergence)	Normal	1.43	..	1.43	..	1.42	..
Subsidy for Construction of Dwelling House of Beedi Workers	Normal	36.84	51.09	36.84	51.09	36.83	51.08
Socio-Economic Transformation and Upliftment(SETU)	Normal	294.89	1,057.97	294.89	1,057.97	294.89	1,057.96
Socio-Economic Transformation and Upliftment(SETU)	SCSP	373.82	727.75	373.82	727.75	373.82	727.74
Socio-Economic Transformation and Upliftment(SETU)	TSP	3,053.37	5,614.46	3,053.37	5,614.46	3,053.37	5,614.45
Institute of Social Science	Normal	955.00	520.00	955.00	520.00	355.00	520.00
SDG and ADP Cell	Normal	120.16	..	120.16	..	120.15	..
Incentive Awards to Panchayati Raj Institutions(PRIs)	Normal	200.00	200.00	200.00	200.00	200.00	200.00
Construction of Building-MGNREGAs Society and OSSAAT	Normal	1,500.00	1,500.00	1,500.00	1,500.00	669.84	1,499.47
Capacity Building in PR & DW Department	Normal	758.53	480.87	758.53	480.87	758.53	480.86
Construction of Buildings-Rural Development Department (Panchayatiraj)	Normal	603.07	360.00	603.07	360.00	603.06	268.83
Construction of Buildings-Rural Development Department (Panchayatiraj)	SCSP	197.68	102.00	197.68	102.00	197.67	94.33
Construction of Buildings-Rural Development Department (Panchayatiraj)	TSP	253.19	138.00	253.19	138.00	253.19	121.02
Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA)	Normal	58,825.07	65,470.48	58,825.07	65,470.48	58,825.07	65,465.09

APPENDIX V

SCHEME EXPENDITURE							
B.STATE SECTOR SCHEMES							
State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2021-22	2020-21	2021-22	2020-21	2021-22	2020-21
(₹ in lakh)							
Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA)	SCSP	15,863.96	10,252.82	15,863.96	10,252.82	15,863.95	10,252.82
Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA)	TSP	18,274.53	12,569.27	18,274.53	12,569.27	18,274.53	12,569.27
Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA) under RIDF	Normal	45,635.53	61,936.88	45,635.53	61,936.88	45,635.53	61,936.88
Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA) under RIDF	SCSP	14,379.82	16,100.18	14,379.82	16,100.18	14,379.82	16,100.18
Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA) under RIDF	TSP	16,708.92	18,529.60	16,708.92	18,529.60	16,708.92	18,529.59
Ama Gaon Ama Vikash	Normal	..	1,840.54	..	1,840.54	..	1,839.30
Grants for Development of Industries	Normal	1,449.32	1,740.00	1,449.32	1,740.00	1,449.32	1,740.00
New Scheme for Promotion of other Industries	Normal	19,500.76	..	19,500.76	..	19,500.76	..
Subsidies to Medium and Large Industries	Normal	3,137.88	4,737.18	3,137.88	4,737.18	3,137.88	4,737.17
Special Land Acquisition Cell-Establishment Expenses	Normal	43.74	54.53	43.74	54.53	43.71	54.48
Special Land Acquisition Cell-Establishment Expenses	TSP	30.58	29.91	30.58	29.91	30.55	29.88
Renovation of Kalinga Studio	Normal	1,500.00	100.00	1,500.00	100.00	1,500.00	100.00
Land Bank Scheme	Normal	5,000.00	..	5,000.00	..	5,000.00	..
Information, Education and Communication (Industries Department)	Normal	200.00	150.00	200.00	150.00	200.00	150.00
Industrial Infrastructure Development Fund(IIDF)	Normal	..	1,458.48	..	1,458.48	..	1,458.47
Transfer To Industrial Infrastructure Development Fund	Normal	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
Grants and Assistance to WALMI	Normal	349.00	300.00	349.00	300.00	349.00	300.00
Rural Infrastructure Development Fund (RIDF)-Minor Irrigation	Normal	24,076.14	21,600.00	24,076.14	21,600.00	24,076.14	21,297.67
Rural Infrastructure Development Fund (RIDF)-Minor Irrigation	SCSP	6,800.00	6,120.00	6,800.00	6,120.00	6,800.00	6,120.00
Rural Infrastructure Development Fund (RIDF)-Minor Irrigation	TSP	9,392.48	8,280.00	9,392.48	8,280.00	9,392.48	8,280.00

APPENDIX V

SCHEME EXPENDITURE							
B.STATE SECTOR SCHEMES							
State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2021-22	2020-21	2021-22	2020-21	2021-22	2020-21
(₹ in lakh)							
Other Pipeline Projects (Comercial) under RIDF-Medium Irrigation	Normal	1,633.18	746.38	1,633.18	746.38	1,633.14	746.37
Other Pipeline Projects (Comercial) under RIDF-Medium Irrigation	SCSP	109.52	..	109.52	..	109.52	..
Capital Outlay on Minor Irrigation under RIDF	Normal	5,993.14	4,998.63	5,993.14	4,998.63	5,993.14	4,998.63
Capital Outlay on Minor Irrigation under RIDF	SCSP	1,645.50	1,400.00	1,645.50	1,400.00	1,645.50	1,400.00
Capital Outlay on Minor Irrigation under RIDF	TSP	2,259.62	1,595.69	2,259.62	1,595.69	2,259.62	1,595.69
Capital Outlay on Flood Control Projects under RIDF	Normal	19,165.76	14,263.89	19,165.76	14,263.89	19,165.76	14,263.80
Capital Outlay on Flood Control Projects under RIDF	SCSP	15,338.96	20,849.83	15,338.96	20,849.83	15,337.96	20,849.80
Capital Outlay on Flood Control Projects under RIDF	TSP	999.69	1,534.90	999.69	1,534.90	999.69	1,533.46
Survey and Investigation-Minor Irrigation(Ground Water)	Normal	745.00	294.30	745.00	294.30	744.99	294.29
Irrigation Research Institute(Medium Irrigation)-Establishment Expenses	Normal	99.49	112.00	99.49	112.00	99.46	110.23
Periphery Development of Reservoirs	Normal	17.90	500.00	17.90	500.00	17.89	..
Other Plan Programmes for Medium Irrigation	Normal	4,181.77	3,466.61	4,181.77	3,466.61	4,181.70	2,132.52
Other Plan Programmes for Medium Irrigation	SCSP	901.37	698.51	901.37	698.51	901.34	351.00
Other Plan Programmes for Medium Irrigation	TSP	471.88	840.81	471.88	840.81	471.88	608.78
Clearance of Liabilities of Medium Irrigation	Normal	3,857.34	4,167.37	3,857.34	4,167.37	3,857.30	4,167.31
Lump Provision for Other Works-Minor Irrigation (Water Resources)	Normal	145.54	128.61	145.54	128.61	145.53	128.60
Minor Irrigation Project under State Plan	Normal	1,685.62	3,229.35	1,685.62	3,229.35	1,685.60	3,129.30
Minor Irrigation Project under State Plan	SCSP	268.91	775.34	268.91	775.34	268.89	775.31
Minor Irrigation Project under State Plan	TSP	513.46	617.70	513.46	617.70	513.44	617.68
Survey and Investigation of Minor Irrigation Projects	Normal	86.64	152.25	86.64	152.25	86.63	152.24
Bank Protection Work on River Embankment	Normal	12,261.80	13,598.63	12,261.80	13,598.63	12,261.62	13,599.72
Bank Protection Work on River Embankment	SCSP	12,192.26	15,359.77	12,192.26	15,359.77	12,192.25	15,344.12

APPENDIX V

SCHEME EXPENDITURE							
B.STATE SECTOR SCHEMES							
State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2021-22	2020-21	2021-22	2020-21	2021-22	2020-21
(₹ in lakh)							
Bank Protection Work on River Embankment	TSP	1,450.88	1,942.64	1,450.88	1,942.64	1,450.88	1,942.58
Improvement and Protection to Saline Embankments	Normal	1,563.95	888.13	1,563.95	888.13	1,563.94	888.09
Improvement and Protection to Saline Embankments	SCSP	725.74	983.45	725.74	983.45	725.74	983.45
Management Information System and Computerisation-Medium Irrigation	Normal	513.92	135.98	513.92	135.98	513.90	135.95
Canal Lining and System Rehabilitation Programme-Irrigation Project	Normal	6,014.25	6,029.47	6,014.25	6,029.47	6,014.24	1,130.42
Canal Lining and System Rehabilitation Programme-Irrigation Project	SCSP	1,700.00	598.46	1,700.00	598.46	1,700.00	460.45
Canal Lining and System Rehabilitation Programme-Irrigation Project	TSP	1,011.64	3,146.01	1,011.64	3,146.01	1,011.63	446.00
National Hydrology Project-Medium Irrigation Project-General	Normal	649.74	8,064.15	649.74	8,064.15	649.51	1,272.50
Other Pipeline Project(Commercial) under Medium Irrigation Project	Normal	448.83	1,474.07	448.83	1,474.07	448.80	491.79
Manjore Irrigation Project (Comercial)-Medium Irrigation Project	Normal	5.93	5.07	5.93	5.07	5.92	5.06
Water Sector Infrastructure Development Programme (WSIDP)	TSP	43.62	76.46	43.62	76.46	43.62	76.46
Hydrolic Research (Comercial)-Medium Irrigation Project under State Plan	Normal	208.99	197.65	208.99	197.65	208.91	197.54
Ong Dam Project (Comercial)-Medium Irrigation Project	SCSP	5.00	77.98	5.00	77.98	5.00	..
Baghalati Irrigation Project (Comercial)-Medium Irrigation Project	Normal	6.18	9.12	6.18	9.12	6.17	9.12
Water Sector Infrastructure Development Programme (WSIDP)	SCSP	9.11	74.99	9.11	74.99	9.11	..
Repair and Renovation of Defunct LIPs through OLIC	Normal	7,105.00	8,529.00	7,105.00	8,529.00	7,105.00	8,529.00
Repair and Renovation of Defunct LIPs through OLIC	SCSP	2,700.00	3,250.00	2,700.00	3,250.00	2,700.00	3,250.00
Repair and Renovation of Defunct LIPs through OLIC	TSP	6,200.00	7,300.00	6,200.00	7,300.00	6,200.00	7,300.00
Roof Top Rain Water Harvesting	Normal	224.31	3,275.00	224.31	3,275.00	224.30	..
Grants to Water User's Association	Normal	188.79	122.56	188.79	122.56	188.78	122.53

APPENDIX V

SCHEME EXPENDITURE							
B.STATE SECTOR SCHEMES							
State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2021-22	2020-21	2021-22	2020-21	2021-22	2020-21
(₹ in lakh)							
Attached Officed under Medium Irrigation Project	Normal	182.41	188.25	182.41	188.25	182.37	188.19
Mukshyamantri Adibandha Tiari Yojana (MATY)	Normal	1,395.78	5,451.06	1,395.78	5,451.06	1,395.76	4,951.00
Mukshyamantri Adibandha Tiari Yojana (MATY)	SCSP	..	1,312.88	..	1,312.88	..	1,312.83
Mukshyamantri Adibandha Tiari Yojana (MATY)	TSP	..	658.05	..	658.05	..	658.04
Parvati Giri Megalift Project	Normal	23,853.00	19,810.13	23,853.00	19,810.13	23,852.89	19,809.89
Parvati Giri Megalift Project	SCSP	4,295.00	1,866.54	4,295.00	1,866.54	4,295.00	1,866.53
Parvati Giri Megalift Project	TSP	8,680.98	3,193.35	8,680.98	3,193.35	8,680.97	3,193.34
Parvati Giri Megalift Project - RIDF	Normal	13,286.22	33,568.45	13,286.22	33,568.45	13,286.21	33,568.33
Parvati Giri Megalift Project - RIDF	SCSP	928.96	3,223.16	928.96	3,223.16	928.95	3,223.16
Parvati Giri Megalift Project - RIDF	TSP	4,125.42	4,289.58	4,125.42	4,289.58	4,125.42	4,289.58
Odisha Integrated Irrigation Project for Climate Change Resilient Agriculture (OIIPCRA) - EAP	Normal	8,335.49	5,786.65	8,335.49	5,786.65	8,336.16	1,886.63
Odisha Integrated Irrigation Project for Climate Change Resilient Agriculture (OIIPCRA) - EAP	SCSP	1,407.85	2,946.03	1,407.85	2,946.03	1,407.83	896.02
Odisha Integrated Irrigation Project for Climate Change Resilient Agriculture (OIIPCRA) - EAP	TSP	1,346.58	2,788.53	1,346.58	2,788.53	1,346.55	738.52
Hirakud Command Area Development	Normal	805.00	566.00	805.00	566.00	805.00	566.00
Hirakud Command Area Development	SCSP	150.00	150.00	150.00	150.00	150.00	150.00
Hirakud Command Area Development	TSP	230.00	200.00	230.00	200.00	230.00	200.00
Nabakrushna Choudhury Secha Unnayan Yojana	Normal	5,322.27	5,746.15	5,322.27	5,746.15	5,322.26	3,827.18
Nabakrushna Choudhury Secha Unnayan Yojana	SCSP	2,059.07	1,499.85	2,059.07	1,499.85	2,059.06	499.84
Nabakrushna Choudhury Secha Unnayan Yojana	TSP	2,439.74	2,000.00	2,439.74	2,000.00	2,439.73	500.00
Water Sector Infrastructure Development Programme (WSIDP)	Normal	2,633.68	2,667.23	2,633.68	2,667.23	2,633.52	2,017.11
Water Sector Infrastructure Development Programme (WSIDP)	SCSP	698.85	1,366.09	698.85	1,366.09	698.85	216.09
Major Irrigation Project	Normal	1,892.51	908.60	1,892.51	908.60	1,892.32	763.19
Major Irrigation Project	SCSP	233.10	..	233.10	..	233.10	..

APPENDIX V

SCHEME EXPENDITURE							
B.STATE SECTOR SCHEMES							
State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2021-22	2020-21	2021-22	2020-21	2021-22	2020-21
(₹ in lakh)							
Major Irrigation Project	TSP	240.95	..	240.95	..	240.95	..
Sustainable Harnessing of ground water in water deficit areas	Normal	23,695.70	16,900.00	23,695.70	16,900.00	23,695.70	..
Sustainable Harnessing of ground water in water deficit areas	SCSP	6,500.00	3,500.00	6,500.00	3,500.00	6,500.00	..
Sustainable Harnessing of ground water in water deficit areas	TSP	8,500.00	4,600.00	8,500.00	4,600.00	8,500.00	..
Construction of In-stream Storage Structure	Normal	10,627.29	77,150.00	10,627.29	77,150.00	10,627.29	..
Construction of In-stream Storage Structure	SCSP	3,000.00	10,000.00	3,000.00	10,000.00	3,000.00	..
Command Area Development and Water Management Programme	Normal	2,871.55	..	2,871.55	..	2,871.54	..
Command Area Development and Water Management Programme	SCSP	1,489.47	..	1,489.47	..	1,489.47	..
Command Area Development and Water Management Programme	TSP	2,878.67	..	2,878.67	..	2,878.66	..
Enforcement Establishment-Transport Department	Normal	239.85	4.23	239.85	4.23	239.85	4.22
Enforcement Establishment-Transport Department	SCSP	62.40	..	62.40	..	62.40	..
Enforcement Establishment-Transport Department	TSP	87.75	..	87.75	..	87.75	..
Transport Commissioner and State Transport Authority-Establishment Expenses	Normal	1,537.49	2,329.99	1,537.49	2,329.99	1,537.48	2,329.99
Transport Commissioner and State Transport Authority-Establishment Expenses	SCSP	400.00	606.78	400.00	606.78	400.00	606.77
Transport Commissioner and State Transport Authority-Establishment Expenses	TSP	562.50	853.58	562.50	853.58	562.50	853.58
Construction of Building for Transport Department	Normal	1,300.00	932.09	1,300.00	932.09	1,300.00	932.08
Share Capital Investment in OSRTC	Normal	..	1,000.00	..	1,000.00	..	1,000.00
Commercially Viable Railway Project-Equity Contribution	Normal	4,201.86	..	4,201.86	..	4,201.86	..
Secretariat Project Monitoring Unit	Normal	20.11	45.02	20.11	45.02	20.10	45.01

APPENDIX V

SCHEME EXPENDITURE							
B.STATE SECTOR SCHEMES							
State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2021-22	2020-21	2021-22	2020-21	2021-22	2020-21
(₹ in lakh)							
Observance of Road Safety Week	Normal	2,000.00	2,400.00	2,000.00	2,400.00	2,000.00	2,400.00
Contribution to Development of Railway Projects	Normal	40,398.14	38,300.00	40,398.14	38,300.00	40,398.14	38,300.00
Subsidy to Orissa State Road Transport corporation	Normal	3,160.00	160.00	3,160.00	160.00	3,160.00	160.00
Construction of Aerodromes	Normal	10,850.76	2,305.66	10,850.76	2,305.66	10,850.75	2,305.65
Grants for Environmental Research and Ecological Regeneration	Normal	200.00	322.50	200.00	322.50	200.00	322.50
Grants to Medicinal Plant Board	Normal	48.00	79.20	48.00	79.20	48.00	79.20
Grants to Medicinal Plant Board	SCSP	13.60	22.44	13.60	22.44	13.60	22.44
Grants to Medicinal Plant Board	TSP	18.40	30.36	18.40	30.36	18.40	30.36
Grants to Odisha Bio Diversity Board	Normal	150.00	150.00	150.00	150.00	150.00	150.00
Intensive Protection of Critically Endangered Areas	Normal	500.00	409.14	500.00	409.14	500.00	409.14
Nandan Kanan Zoo-Development and Beautification	Normal	1,000.00	2,279.50	1,000.00	2,279.50	1,000.00	2,279.50
Forest Research	Normal	21.00	21.00	21.00	21.00	21.00	21.00
Forest Research	SCSP	5.95	5.95	5.95	5.95	5.95	5.95
Forest Research	TSP	8.05	8.05	8.05	8.05	8.05	8.05
Construction and Renovation of Forest Buildings	Normal	174.00	290.00	174.00	290.00	174.00	299.00
Construction and Renovation of Forest Buildings	SCSP	54.00	90.00	54.00	90.00	54.00	81.00
Construction and Renovation of Forest Buildings	TSP	72.00	120.00	72.00	120.00	72.00	120.00
Development of Eco-Tourism	Normal	1,395.37	850.00	1,395.37	850.00	1,395.36	850.95
Development of Eco-Tourism	SCSP	534.00	450.00	534.00	450.00	534.00	449.05
Development of Eco-Tourism	TSP	685.00	600.00	685.00	600.00	685.00	588.00
Increasing the Green Cover in the State	Normal	1,771.57	2,383.55	1,771.57	2,383.55	1,769.60	2,383.53
Increasing the Green Cover in the State	SCSP	550.67	597.32	550.67	597.32	550.66	597.31
Increasing the Green Cover in the State	TSP	732.17	822.55	732.17	822.55	732.16	822.55
Conservation and development of Wetland	Normal	500.00	630.00	500.00	630.00	500.00	630.00
Training Programme in Forestry and Wildlife	Normal	149.73	149.76	149.73	149.76	149.72	149.76

APPENDIX V

SCHEME EXPENDITURE							
B.STATE SECTOR SCHEMES							
State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2021-22	2020-21	2021-22	2020-21	2021-22	2020-21
(₹ in lakh)							
Training Programme in Forestry and Wildlife	SCSP	42.43	42.43	42.43	42.43	42.43	42.43
Training Programme in Forestry and Wildlife	TSP	57.41	57.41	57.41	57.41	57.41	57.41
Amo Jangal Yojana / Odisha Community forest Protection and Management Programme	Normal	870.00	870.00	870.00	870.00	870.00	870.00
Amo Jangal Yojana / Odisha Community forest Protection and Management Programme	SCSP	270.00	270.00	270.00	270.00	270.00	270.00
Amo Jangal Yojana / Odisha Community forest Protection and Management Programme	TSP	360.00	360.00	360.00	360.00	360.00	360.00
Wild Life Protection and Conservation	Normal	1,449.35	1,449.60	1,449.35	1,449.60	1,449.35	1,443.10
Wild Life Protection and Conservation	SCSP	449.96	450.00	449.96	450.00	449.95	450.05
Wild Life Protection and Conservation	TSP	600.00	600.00	600.00	600.00	600.00	599.45
Management of Elephant Corridor	Normal	928.00	1,408.03	928.00	1,408.03	928.00	1,403.90
Management of Elephant Corridor	SCSP	288.00	310.80	288.00	310.80	288.00	310.69
Management of Elephant Corridor	TSP	383.05	435.12	383.05	435.12	383.04	434.02
Environmental Management	Normal	99.10	99.97	99.10	99.97	99.10	99.97
Field Establishment(Division Office)	Normal	109.11	102.44	109.11	102.44	109.10	102.44
Field Establishment(Division Office)	SCSP	33.93	27.81	33.93	27.81	33.93	27.80
Field Establishment(Division Office)	TSP	41.28	40.27	41.28	40.27	41.28	40.27
Other Expenses under Forestry and Wild Life	Normal	270.70	249.58	270.70	249.58	270.69	249.57
Other Expenses under Forestry and Wild Life	SCSP	80.41	62.24	80.41	62.24	80.40	62.24
Other Expenses under Forestry and Wild Life	TSP	99.17	103.94	99.17	103.94	99.16	103.94
Drift and Waif wood and Confiscated Forest Produce	Normal	19.20	19.20	19.20	19.20	19.20	19.18
Drift and Waif wood and Confiscated Forest Produce	SCSP	5.44	5.14	5.44	5.14	5.44	5.14
Drift and Waif wood and Confiscated Forest Produce	TSP	7.36	7.36	7.36	7.36	7.36	7.36
Forest produce sold to consumers and purchasers	Normal	32.61	35.40	32.61	35.40	32.61	35.31
Forest produce sold to consumers and purchasers	SCSP	7.98	9.23	7.98	9.23	7.98	9.23

APPENDIX V

SCHEME EXPENDITURE							
B.STATE SECTOR SCHEMES							
State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2021-22	2020-21	2021-22	2020-21	2021-22	2020-21
(₹ in lakh)							
Forest produce sold to consumers and purchasers	TSP	12.38	13.57	12.38	13.57	12.38	13.57
Departmental Working of Bamboos	Normal	12.00	12.00	12.00	12.00	12.00	12.00
Departmental Working of Bamboos	SCSP	3.40	3.40	3.40	3.40	3.40	3.40
Departmental Working of Bamboos	TSP	4.60	4.60	4.60	4.60	4.60	4.60
Departmental Working of Timber	Normal	79.33	105.82	79.33	105.82	79.33	105.81
Departmental Working of Timber	SCSP	23.70	26.89	23.70	26.89	23.70	26.89
Departmental Working of Timber	TSP	32.64	41.40	32.64	41.40	32.63	41.40
Information, Education and Communication (Forest and Environment)	Normal	20.00	20.00	20.00	20.00	20.00	20.00
Relocation of villages from Reserve forest and sanctuaries.	Normal	312.00	312.00	312.00	312.00	312.00	312.00
Green Mahanadi Mission	Normal	1,285.10	1,774.95	1,285.10	1,774.95	1,284.99	1,774.95
Green Mahanadi Mission	SCSP	388.05	558.00	388.05	558.00	388.05	558.00
Green Mahanadi Mission	TSP	535.76	744.00	535.76	744.00	535.75	743.83
Compensatory Afforestation Fund	Normal	47,625.25	40,042.40	47,625.25	40,042.40	47,569.42	39,984.56
Compensatory Afforestation Fund	SCSP	13,702.09	11,994.07	13,702.09	11,994.07	13,693.75	11,958.89
Compensatory Afforestation Fund	TSP	23,001.40	15,713.59	23,001.40	15,713.59	23,000.69	15,644.22
Macro Irrigation-Horticulture and Vegetable Crops	Normal	2,620.00	1,496.77	2,620.00	1,496.77	2,620.00	1,496.77
Macro Irrigation-Horticulture and Vegetable Crops	SCSP	743.00	424.08	743.00	424.08	743.00	424.08
Macro Irrigation-Horticulture and Vegetable Crops	TSP	1,004.00	573.76	1,004.00	573.76	1,004.00	573.76
Specific Crop Specific Scheme-Coconut	Normal	31.20	..	31.20	..	31.20	..
Specific Crop Specific Scheme-Coconut	SCSP	8.85	..	8.85	..	8.85	..
Specific Crop Specific Scheme-Coconut	TSP	12.00	..	12.00	..	12.00	..
Subsidy for Horticulture	Normal	600.00	300.00	600.00	300.00	600.00	300.00
Subsidy for Horticulture	SCSP	170.00	85.00	170.00	85.00	170.00	85.00
Subsidy for Horticulture	TSP	230.00	115.00	230.00	115.00	230.00	115.00

APPENDIX V

SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2021-22	2020-21	2021-22	2020-21	2021-22	2020-21
(₹ in lakh)							
Grants for Agriculture College (OUAT)	Normal	10,608.51	12,513.86	10,608.51	12,513.86	10,608.51	12,513.86
Subsidy to Jananidhi Beneficiary-Rural Infrastructure Development Fund (RIDF)	Normal	7,501.51	7,200.00	7,501.51	7,200.00	7,501.51	7,200.00
Subsidy to Jananidhi Beneficiary-Rural Infrastructure Development Fund (RIDF)	SCSP	2,125.00	2,040.00	2,125.00	2,040.00	2,125.00	2,040.00
Subsidy to Jananidhi Beneficiary-Rural Infrastructure Development Fund (RIDF)	TSP	2,875.00	2,760.00	2,875.00	2,760.00	2,875.00	2,760.00
Subsidy on Seeds Fertilizers Insecticides and Pesticide	Normal	2,652.00	2,520.00	2,652.00	2,520.00	2,652.00	2,520.00
Subsidy on Seeds Fertilizers Insecticides and Pesticide	SCSP	751.40	714.00	751.40	714.00	751.40	714.00
Subsidy on Seeds Fertilizers Insecticides and Pesticide	TSP	1,016.60	966.00	1,016.60	966.00	1,016.60	966.00
Strengthening/Infrastructure Development of Training Centres Laboratories Implements Factories	Normal	500.00	211.00	500.00	211.00	500.00	211.00
Refresher Training for Extension Functionaries	Normal	1,037.95	539.83	1,037.95	539.83	1,037.95	539.83
Implementation of Horticultural Programme in Non-Horticulture Mission District	Normal	180.00	96.00	180.00	96.00	176.72	96.00
Implementation of Horticultural Programme in Non-Horticulture Mission District	SCSP	51.00	27.20	51.00	27.20	51.00	27.20
Implementation of Horticultural Programme in Non-Horticulture Mission District	TSP	69.00	36.80	69.00	36.80	69.00	36.80
Development of Potato Vegetables and Spices	Normal	6,345.00	541.20	6,345.00	541.20	6,345.00	541.20
Development of Potato Vegetables and Spices	SCSP	1,797.75	153.34	1,797.75	153.34	1,797.75	153.34
Development of Potato Vegetables and Spices	TSP	2,432.25	207.46	2,432.25	207.46	2,432.25	207.46
Popularisation of Agricultural Implements Equipments and Diesel Pump Sets	Normal	15,000.00	13,397.30	15,000.00	13,397.30	15,000.00	13,397.30
Popularisation of Agricultural Implements Equipments and Diesel Pump Sets	SCSP	4,250.00	3,836.40	4,250.00	3,836.40	4,250.00	3,836.40
Popularisation of Agricultural Implements Equipments and Diesel Pump Sets	TSP	5,750.00	5,181.30	5,750.00	5,181.30	5,750.00	5,181.30

APPENDIX V

SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2021-22	2020-21	2021-22	2020-21	2021-22	2020-21
(₹ in lakh)							
Establishment/Revival of Block Level Nursery-cum-Sale Counters	Normal	1,080.00	600.00	1,080.00	600.00	1,080.00	600.00
Establishment/Revival of Block Level Nursery-cum-Sale Counters	SCSP	306.00	170.00	306.00	170.00	306.00	170.00
Establishment/Revival of Block Level Nursery-cum-Sale Counters	TSP	414.00	230.00	414.00	230.00	414.00	230.00
Subsidy under Agriculture Policy	Normal	2,626.98	3,811.50	2,626.98	3,811.50	2,626.98	3,811.50
Subsidy under Agriculture Policy	SCSP	744.32	169.40	744.32	169.40	744.12	169.40
Subsidy under Agriculture Policy	TSP	1,007.01	254.10	1,007.01	254.10	1,007.01	254.10
Development of Agriculture Firm	Normal	600.00	300.00	600.00	300.00	600.00	300.00
Development of Agriculture Firm	SCSP	170.00	85.00	170.00	85.00	170.00	85.00
Development of Agriculture Firm	TSP	230.00	115.00	230.00	115.00	230.00	115.00
Promotion of Integrated Farming	Normal	192.85	..	192.85	..	192.85	..
Promotion of Integrated Farming	SCSP	54.64	..	54.64	..	54.64	..
Promotion of Integrated Farming	TSP	73.93	..	73.93	..	73.93	..
Promotion of Improvement Package of Practices	Normal	1,787.55	744.00	1,787.55	744.00	1,787.55	744.00
Promotion of Improvement Package of Practices	SCSP	506.34	192.00	506.34	192.00	506.34	192.00
Promotion of Improvement Package of Practices	TSP	684.69	264.00	684.69	264.00	684.69	264.00
Technology Mission on Sugarcane Development	Normal	120.00	120.00	120.00	120.00	120.00	120.00
Technology Mission on Sugarcane Development	SCSP	34.00	34.00	34.00	34.00	34.00	34.00
Technology Mission on Sugarcane Development	TSP	46.00	46.00	46.00	46.00	46.00	46.00
Infrastructure Development of Sale Counters	Normal	240.00	272.18	240.00	272.18	240.00	272.18
Infrastructure Development of Sale Counters	SCSP	68.00	70.24	68.00	70.24	68.00	70.24
Infrastructure Development of Sale Counters	TSP	92.00	96.58	92.00	96.58	92.00	96.58
Strengthening of School of Horticulture	Normal	60.00	..	60.00	..	60.00	..
Strengthening of School of Horticulture	SCSP	17.00	..	17.00	..	17.00	..
Strengthening of School of Horticulture	TSP	23.00	..	23.00	..	23.00	..
Construction of Building (Agriculture)	Normal	6,000.00	3,204.60	6,000.00	3,204.60	6,000.00	3,204.60

APPENDIX V

SCHEME EXPENDITURE							
B.STATE SECTOR SCHEMES							
State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2021-22	2020-21	2021-22	2020-21	2021-22	2020-21
(₹ in lakh)							
Construction of Building (Agriculture)	SCSP	1,700.00	907.97	1,700.00	907.97	1,700.00	907.97
Construction of Building (Agriculture)	TSP	2,300.00	1,228.43	2,300.00	1,228.43	2,300.00	1,228.43
Development of Infrastructure of Post Harvest Management	Normal	..	614.88	..	614.88	..	614.88
Development of Infrastructure of Post Harvest Management	SCSP	..	175.68	..	175.68	..	175.68
Development of Infrastructure of Post Harvest Management	TSP	..	234.24	..	234.24	..	234.24
Intensive Extension Campaign on Agriculture	Normal	1,200.00	600.00	1,200.00	600.00	1,200.00	600.00
Intensive Extension Campaign on Agriculture	SCSP	340.00	170.00	340.00	170.00	340.00	170.00
Intensive Extension Campaign on Agriculture	TSP	460.00	230.00	460.00	230.00	460.00	230.00
Horticulture Mission Plus	Normal	314.00	..	314.00	..	314.00	..
Horticulture Mission Plus	SCSP	90.00	..	90.00	..	90.00	..
Horticulture Mission Plus	TSP	121.00	..	121.00	..	121.00	..
Promotion of Need Based Plant Protection	Normal	240.00	126.61	240.00	126.61	240.00	126.61
Promotion of Need Based Plant Protection	SCSP	68.00	35.87	68.00	35.87	68.00	35.87
Promotion of Need Based Plant Protection	TSP	92.00	48.53	92.00	48.53	92.00	48.53
State Potato Commission	Normal	180.00	60.00	180.00	60.00	180.00	60.00
State Potato Commission	SCSP	51.00	17.00	51.00	17.00	51.00	17.00
State Potato Commission	TSP	69.00	23.00	69.00	23.00	69.00	23.00
Development of Agriculture in collaboration with International Institutions	Normal	298.08	956.40	298.08	956.40	298.08	956.40
Development of Agriculture in collaboration with International Institutions	SCSP	85.00	270.98	85.00	270.98	85.00	270.98
Development of Agriculture in collaboration with International Institutions	TSP	115.00	366.62	115.00	366.62	115.00	366.62
Support to Farmer Producers Organisation	Normal	..	300.00	..	300.00	..	300.00

APPENDIX V

SCHEME EXPENDITURE							
B.STATE SECTOR SCHEMES							
State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2021-22	2020-21	2021-22	2020-21	2021-22	2020-21
(₹ in lakh)							
Support to Farmer Producers Organisation	SCSP	..	85.00	..	85.00	..	85.00
Support to Farmer Producers Organisation	TSP	..	115.00	..	115.00	..	115.00
Management of Soil Health	Normal	461.00	240.00	461.00	240.00	461.00	240.00
Management of Soil Health	SCSP	135.00	68.00	135.00	68.00	135.00	68.00
Management of Soil Health	TSP	174.00	92.00	174.00	92.00	174.00	92.00
Grant to State Fertiliser Procurement Agencies	Normal	147.15	177.97	147.15	177.97	147.15	177.97
Grant to State Fertiliser Procurement Agencies	SCSP	41.69	50.42	41.69	50.42	41.69	50.42
Grant to State Fertiliser Procurement Agencies	TSP	56.41	68.22	56.41	68.22	56.41	68.22
Promotion of Integrated Farming in Tribal Areas	TSP	958.60	..	958.60	..	958.60	..
Information, Education and Communication (Agriculture and Farmers' Empowerment)	Normal	1,542.00	1,200.00	1,542.00	1,200.00	1,542.00	1,200.00
Information, Education and Communication (Agriculture and Farmers' Empowerment)	SCSP	436.90	340.00	436.90	340.00	436.90	340.00
Information, Education and Communication (Agriculture and Farmers' Empowerment)	TSP	591.10	460.00	591.10	460.00	591.10	460.00
Special Programme for Promotion of Millets in Tribal Areas	TSP	21,140.28	12,131.09	21,140.28	12,131.09	21,140.28	12,131.09
Technology Mission on Cotton	Normal	600.00	171.70	600.00	171.70	600.00	171.70
Technology Mission on Cotton	SCSP	170.00	47.00	170.00	47.00	170.00	47.00
Technology Mission on Cotton	TSP	230.00	58.00	230.00	58.00	230.00	58.00
Support to Crop Insurance in the State	Normal	126.00	..	126.00	..	126.00	..
Support to Crop Insurance in the State	SCSP	36.00	..	36.00	..	36.00	..
Support to Crop Insurance in the State	TSP	49.00	..	49.00	..	49.00	..
Farmers Welfare	Normal	1,23,642.72	1,11,335.52	1,23,642.72	1,11,335.52	1,23,642.72	1,11,335.51
Farmers Welfare	SCSP	35,015.49	31,479.51	35,015.49	31,479.51	35,015.49	31,479.51
Farmers Welfare	TSP	47,370.35	42,589.93	47,370.35	42,589.93	47,370.35	42,589.93
Intensive Agriculture Programme	Normal	720.00	496.39	720.00	496.39	720.00	496.38

APPENDIX V

SCHEME EXPENDITURE							
B.STATE SECTOR SCHEMES							
State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2021-22	2020-21	2021-22	2020-21	2021-22	2020-21
(₹ in lakh)							
Intensive Agriculture Programme	SCSP	204.00	96.05	204.00	96.05	204.00	96.05
Intensive Agriculture Programme	TSP	276.00	144.54	276.00	144.54	276.00	144.54
Agriculture Entrepreneurship Promotion Scheme (AEPS) - One stop solution for small holders	Normal	311.50	..	311.50	..	305.56	..
Agriculture Entrepreneurship Promotion Scheme (AEPS) - One stop solution for small holders	SCSP	88.50	..	88.50	..	88.50	..
Agriculture Entrepreneurship Promotion Scheme (AEPS) - One stop solution for small holders	TSP	120.00	..	120.00	..	120.00	..
Regulation and Development of Mines-Research and Development	Normal	29.35	21.78	29.35	21.78	29.34	21.78
Integrated Mines Mineral and Management System	Normal	4,143.09	4,153.14	4,143.09	4,153.14	4,143.08	4,153.13
Construction of Building (Steel and Mines)	Normal	142.23	36.27	142.23	36.27	142.23	36.27
Construction of Building (Steel and Mines)	SCSP	..	82.02	..	82.02	..	82.02
Capacity Building in Research and Development and Regulation of Mines	Normal	11.94	..	11.94	..	11.93	..
Mineral Exploration & Auction	Normal	564.39	294.30	564.39	294.30	564.37	294.30
Mineral Exploration & Auction	SCSP	155.92	2,696.80	155.92	2,696.80	155.92	2,696.80
Mineral Exploration & Auction	TSP	312.47	3,740.09	312.47	3,740.09	312.46	3,740.09
Share Capital Investment in PSUs/Corporations/Co-operatives	Normal	..	42.51	..	42.51	..	42.51
Production of Odia Films	Normal	24.49	8.28	24.49	8.28	24.49	8.28
Information and Publicity-Head Quarters Organisation	Normal	3,523.23	3,120.49	3,523.23	3,120.49	3,523.23	3,120.48
Audio Visual Publicity Expenses	Normal	202.77	215.23	202.77	215.23	202.77	215.21
Audio Visual Publicity Expenses	SCSP	23.39	15.68	23.39	15.68	23.39	15.68
Audio Visual Publicity Expenses	TSP	11.44	66.85	11.44	66.85	11.44	66.85
State Information Centre-Strengthening	Normal	13.79	12.80	13.79	12.80	13.79	12.79
Information and Public Relation Officer-Establishment	Normal	408.49	348.00	408.49	348.00	408.49	348.00

APPENDIX V

SCHEME EXPENDITURE							
B.STATE SECTOR SCHEMES							
State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2021-22	2020-21	2021-22	2020-21	2021-22	2020-21
(₹ in lakh)							
Information and Public Relation Officer-Establishment	SCSP	117.00	108.00	117.00	108.00	117.00	108.00
Information and Public Relation Officer-Establishment	TSP	165.00	144.00	165.00	144.00	165.00	144.00
Publicity Establishment	Normal	158.81	99.68	158.81	99.68	158.81	99.68
Plan for Field Publicity	Normal	68.19	31.21	68.19	31.21	68.19	31.19
Special Celebration	Normal	118.67	64.58	118.67	64.58	118.67	64.57
Special Celebration	SCSP	19.94	6.60	19.94	6.60	19.95	6.60
Special Celebration	TSP	51.28	10.32	51.28	10.32	51.28	10.32
Construction of Building for Information and Public Relation Department	Normal	10.94	158.37	10.94	158.37	10.94	158.37
Construction/Repair of Office Building-Excise Department	Normal	735.82	382.10	735.82	382.10	735.82	382.10
Construction/Repair of Office Building-Excise Department	SCSP	220.94	142.92	220.94	142.92	220.94	142.92
Construction/Repair of Office Building-Excise Department	TSP	244.70	161.26	244.70	161.26	244.70	161.26
Construction of Buildings for Excise Department	Normal	89.71	133.40	89.71	133.40	89.71	78.15
Grants for Use of Solar Photovoltaic System	SCSP	..	165.00	..	165.00	..	165.00
Grants for Use of Solar Photovoltaic System	TSP	..	270.00	..	270.00	..	270.00
Development of Bio-Technology	Normal	2,015.00	414.00	2,015.00	414.00	2,015.00	414.00
Odisha Remote Sensing Application Centre	Normal	954.38	334.59	954.38	334.59	954.38	334.59
Odisha Remote Sensing Application Centre	SCSP	20.00	20.00	20.00	20.00	20.00	20.00
Odisha Remote Sensing Application Centre	TSP	27.00	27.00	27.00	27.00	27.00	27.00
Planetarium	Normal	5,109.74	2,360.14	5,109.74	2,360.14	5,109.74	2,360.14
Planetarium	SCSP	24.00	48.00	24.00	48.00	24.00	48.00
Planetarium	TSP	33.00	66.00	33.00	66.00	33.00	66.00
State Council on Science and Technology	Normal	320.00	311.52	320.00	311.52	320.00	311.52
Science and Technology Programme	Normal	80.25	86.25	80.25	86.25	80.25	86.25
Science and Technology Programme	SCSP	15.00	15.00	15.00	15.00	15.00	15.00

APPENDIX V

SCHEME EXPENDITURE							
B.STATE SECTOR SCHEMES							
State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2021-22	2020-21	2021-22	2020-21	2021-22	2020-21
(₹ in lakh)							
Science and Technology Programme	TSP	20.00	20.00	20.00	20.00	20.00	20.00
Support to Scientific Institutions	Normal	1,522.00	653.64	1,522.00	653.64	1,522.00	653.64
Support to Scientific Institutions	SCSP	13.00	13.00	13.00	13.00	13.00	13.00
Support to Scientific Institutions	TSP	20.00	20.00	20.00	20.00	20.00	20.00
Grants and Assistance to Scientific Bodies	Normal	2,500.00	1,200.00	2,500.00	1,200.00	2,500.00	1,200.00
Roof Top Solar Photovoltaic System Govt Agencies/Building	Normal	..	2,665.00	..	2,665.00	..	2,665.00
Establishment of Sub Regional Science Centre	Normal	33.00	32.61	33.00	32.61	33.00	32.61
Connecting unconnected villages	Normal	2,208.74	..	2,208.74	..	2,208.74	..
Connecting unconnected villages	SCSP	252.01	..	252.01	..	252.00	..
Connecting unconnected villages	TSP	534.21	..	534.21	..	534.20	..
ARWSP- Construction of Buildings-Rural Development Department	Normal	2,318.43	1,383.51	2,318.43	1,383.51	2,318.41	1,383.50
ARWSP- Construction of Buildings-Rural Development Department	SCSP	292.63	296.92	292.63	296.92	292.62	296.91
ARWSP- Construction of Buildings-Rural Development Department	TSP	398.55	588.48	398.55	588.48	398.54	588.47
Rural Infrastructure Development Fund (RIDF)-Roads and Bridges	Normal	91,909.27	73,092.95	91,909.27	73,092.95	91,909.26	73,112.29
Rural Infrastructure Development Fund (RIDF)-Roads and Bridges	SCSP	18,874.94	19,757.09	18,874.94	19,757.09	18,874.93	19,757.09
Rural Infrastructure Development Fund (RIDF)-Roads and Bridges	TSP	23,776.73	23,768.90	23,776.73	23,768.90	23,774.23	23,749.53
District and Other Roads-Rural Roads	Normal	24,879.48	14,184.10	24,879.48	14,184.10	24,879.46	14,184.08
District and Other Roads-Rural Roads	SCSP	6,906.49	2,539.84	6,906.49	2,539.84	6,906.46	2,539.82
District and Other Roads-Rural Roads	TSP	8,142.24	2,473.44	8,142.24	2,473.44	8,142.22	2,473.43
District and Other Roads-Miscellaneous Works Expenditure for Roads	Normal	769.07	17.26	769.07	17.26	769.05	17.25

APPENDIX V

SCHEME EXPENDITURE							
B.STATE SECTOR SCHEMES							
State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2021-22	2020-21	2021-22	2020-21	2021-22	2020-21
(₹ in lakh)							
Capacity Building in Rural Development Department	Normal	1,377.70	896.59	1,377.70	896.59	1,377.70	896.58
Infrastructure Development Fund Scheme for the KBK Districts	SCSP	..	126.30	..	126.30	..	126.30
Infrastructure Development Fund Scheme for the KBK Districts	TSP	..	141.03	..	141.03	..	141.02
Infrastructure Development Fund Scheme for the KBK Districts (Rural Development)	Normal	..	692.33	..	692.33	..	692.33
Re-construction/renovation of Government Buildings affected by natural calamities	Normal	372.74	3,757.01	372.74	3,757.01	372.72	3,756.98
Connecting unconnected villages	Normal	..	3,376.06	..	3,376.06	..	3,376.06
Connecting unconnected villages	SCSP	..	676.75	..	676.75	..	676.75
Connecting unconnected villages	TSP	..	890.77	..	890.77	..	891.20
Maintenance and Repair of Right Canal System	Normal	..	161.08	..	161.08	..	161.07
Construction of Check dams/Bridge-cum-weirs across the state Primary on small bridges resting on raft foundation	Normal	161.46	..	161.46	..	161.44	..
Construction of Abhishek-cum-Banquet Hall in Raj Bhawan	Normal	171.01	210.88	171.01	210.88	171.00	210.88
Rajiv Gandhi Gramin Vidyuti Karan Yojana	Normal	..	26,409.00	..	26,409.00	..	2,729.00
Biju Grama Jyoti	Normal	6,200.00	1,658.74	6,200.00	1,658.74	6,200.00	1,658.74
Biju Grama Jyoti	SCSP	1,400.00	..	1,400.00	..	1,400.00	..
Biju Grama Jyoti	TSP	1,400.00	..	1,400.00	..	1,400.00	..
Reform and Restructuring Projects-Establishment	Normal	137.77	121.84	137.77	121.84	137.77	121.84
Implementation of Non-Remunerative Transmission Projects in Backward Districts	Normal	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	6,429.00
Electrification of Important Institute and Sites	Normal	17,000.00	11,728.00	17,000.00	11,728.00	17,000.00	11,728.00
Shifting of Transformers Located in Schools Colleges AWCs	Normal	800.00	400.00	800.00	400.00	800.00	400.00
Shifting of Transformers Located in Schools Colleges AWCs	SCSP	600.00	300.00	600.00	300.00	600.00	300.00
Shifting of Transformers Located in Schools Colleges AWCs	TSP	600.00	300.00	600.00	300.00	600.00	300.00
Construction of Building-Energy	Normal	500.00	..	500.00	..	500.00	..

APPENDIX V

SCHEME EXPENDITURE							
B.STATE SECTOR SCHEMES							
State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2021-22	2020-21	2021-22	2020-21	2021-22	2020-21
(₹ in lakh)							
Share Capital Investment in OHPC	Normal	2,53,969.00	66,954.00	2,53,969.00	66,954.00	2,53,969.00	66,954.00
State Capital Region Improvement of Power System	Normal	..	20,000.00	..	20,000.00	..	20,000.00
Odisha Power Sector Improvement Project	Normal	722.22	4,000.00	722.22	4,000.00	722.22	4,000.00
Construction of New Grid Substation	Normal	15,900.00	1,429.00	15,900.00	1,429.00	15,900.00	..
Construction of New Grid Substation	SCSP	3,000.00	..	3,000.00	..	3,000.00	..
Construction of New Grid Substation	TSP	3,000.00	..	3,000.00	..	3,000.00	..
Deen Dayal Upadhyaya Gram Joyti Yojana	Normal	..	21,500.00	..	21,500.00	..	17,500.00
Share Capital Investment in COTFED	Normal	20,700.00	..	20,700.00	..	20,700.00	..
Standard Testing Laboratory	Normal	107.67	65.92	107.67	65.92	107.67	65.91
Information, Education and Communication (Energy)	Normal	497.00	7.48	497.00	7.48	497.00	7.48
Ama Ghare LED Light" Karyakram	Normal	..	100.00	..	100.00	..	100.00
Sahaj Bijli Har Ghar Yojana (Rural) - Saubhagya	Normal	..	5,744.00	..	5,744.00	..	2,444.00
Roof top solar photovoltaic system for govt./Agencies Building	Normal	1,554.40	..	1,554.40	..	1,554.40	..
Use of Solar Photovoltaic System	SCSP	1,000.00	..	1,000.00	..	1,000.00	..
Use of Solar Photovoltaic System	TSP	1,000.00	..	1,000.00	..	1,000.00	..
System strengthening of OPTCL network	Normal	14,000.00	..	14,000.00	..	14,000.00	..
10% One Time Rebate on Sale of Handloom Clothes	Normal	634.75	375.40	634.75	375.40	634.75	375.41
10% One Time Rebate on Sale of Handloom Clothes	SCSP	109.83	25.50	109.83	25.50	109.83	25.50
10% One Time Rebate on Sale of Handloom Clothes	TSP	54.10	139.59	54.10	139.59	54.10	139.59
Promotion of Sericulture Industries and Development of Tassar Culture	Normal	111.02	435.29	111.02	435.29	111.02	435.29
Promotion of Sericulture Industries and Development of Tassar Culture	SCSP	..	40.00	..	40.00	..	40.00
Promotion of Sericulture Industries and Development of Tassar Culture	TSP	129.24	200.00	129.24	200.00	129.24	200.00
Promotion of Handloom Industries	Normal	2,300.07	2,397.78	2,300.07	2,397.78	2,300.06	2,397.78

APPENDIX V

SCHEME EXPENDITURE							
B.STATE SECTOR SCHEMES							
State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2021-22	2020-21	2021-22	2020-21	2021-22	2020-21
(₹ in lakh)							
Promotion of Handloom Industries	SCSP	250.00	304.97	250.00	304.97	250.00	304.97
Promotion of Handloom Industries	TSP	107.12	183.86	107.12	183.86	107.12	183.86
Subsidy for Promotion of Textile Industries	Normal	525.00	499.99	525.00	499.99	525.00	499.99
Promotion of Handicraft Industries (Handlooms)	Normal	2,333.63	4,397.90	2,333.63	4,397.90	2,333.62	4,343.90
Promotion of Handicraft Industries (Handlooms)	SCSP	114.04	141.00	114.04	141.00	114.04	141.00
Promotion of Handicraft Industries (Handlooms)	TSP	124.04	161.00	124.04	161.00	124.04	161.00
Information, Education and Communication (Handlooms, Textiles and Handicrafts)	Normal	222.00	146.55	222.00	146.55	222.00	146.55
Construction of Buildings for Handlooms, Textiles & Handicrafts Department	Normal	351.82	1,230.00	351.82	1,230.00	351.82	471.37
Silk Samagra	Normal	..	117.06	..	117.06	..	117.06
Silk Samagra	TSP	5.85	110.15	5.85	110.15	5.85	110.14
Setting up of Handicrafts and Handlooms Hub	Normal	150.00	100.00	150.00	100.00	150.00	100.00
Market Development Assistance to Handloom Society	Normal	461.05	453.03	461.05	453.03	461.05	453.03
Urban Haat for Handicraft Industries	Normal	178.20	0.01	178.20	0.01	178.20	54.01
BOYAN JYOTI	Normal	99.96	..	99.96	..	99.96	..
Tourist Accommodation	Normal	34,859.98	19,049.99	34,859.98	19,049.99	34,859.98	19,049.99
Tourist Information and Publicity-State Scheme	Normal	13,239.98	9,952.99	13,239.98	9,952.99	13,239.98	9,952.99
Baristha Nagarika Tirtha Yatra Yojana	Normal	..	600.00	..	600.00	..	600.00
Information, Education and Communication (Tourism and Culture)	Normal	200.00	200.00	200.00	200.00	200.00	200.00
Kalinga Institute of Peace and Conflict Resolution	Normal	..	500.00	..	500.00	..	500.00
Samuka Project	Normal	..	8,000.00	..	8,000.00	..	5,000.00
Subsidy towards Motorisation of Traditional Craft	Normal	285.00	..	285.00	..	285.00	..
Subsidy towards Motorisation of Traditional Craft	SCSP	121.00	..	121.00	..	121.00	..

APPENDIX V

SCHEME EXPENDITURE							
B.STATE SECTOR SCHEMES							
State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2021-22	2020-21	2021-22	2020-21	2021-22	2020-21
(₹ in lakh)							
Capital Outlay under RIDF-Fisheries and Animal Husbandry	Normal	720.00	10,325.82	720.00	10,325.82	720.00	10,325.82
Capital Outlay under RIDF-Fisheries and Animal Husbandry	SCSP	204.00	..	204.00	..	204.00	..
Capital Outlay under RIDF-Fisheries and Animal Husbandry	TSP	276.00	..	276.00	..	276.00	..
Development of Know How for Animal Welfare	Normal	28.80	28.80	28.80	28.80	28.80	28.80
Development of Know How for Animal Welfare	SCSP	8.16	8.16	8.16	8.16	8.16	8.16
Development of Know How for Animal Welfare	TSP	11.04	11.04	11.04	11.04	11.04	11.04
Strengthening of Odisha Biological Product Institute	Normal	390.00	240.00	390.00	240.00	390.00	240.00
Strengthening of Odisha Biological Product Institute	SCSP	110.50	68.00	110.50	68.00	110.50	68.00
Strengthening of Odisha Biological Product Institute	TSP	149.50	92.00	149.50	92.00	149.50	92.00
Infrastructure Development of Live Stock Services	Normal	7,868.77	3,504.82	7,868.77	3,504.82	7,868.77	3,504.82
Infrastructure Development of Live Stock Services	SCSP	680.00	510.00	680.00	510.00	680.00	510.00
Infrastructure Development of Live Stock Services	TSP	920.00	690.00	920.00	690.00	920.00	690.00
Upgradation of Live Stock Health Care Service	Normal	3,900.00	3,600.00	3,900.00	3,600.00	3,900.00	3,600.00
Upgradation of Live Stock Health Care Service	SCSP	1,105.00	1,020.00	1,105.00	1,020.00	1,105.00	1,020.00
Upgradation of Live Stock Health Care Service	TSP	1,495.00	1,380.00	1,495.00	1,380.00	1,495.00	1,380.00
Strengthening of Diseases Surveillance by Animal Research Institute	Normal	42.00	166.20	42.00	166.20	42.00	166.20
Strengthening of Diseases Surveillance by Animal Research Institute	SCSP	11.90	47.09	11.90	47.09	11.90	47.09
Strengthening of Diseases Surveillance by Animal Research Institute	TSP	16.10	63.71	16.10	63.71	16.10	63.71
Encouragement of Commercial Poultry Entrepreneurs and Backyard Poultry Production	Normal	3,329.21	2,068.14	3,329.21	2,068.14	3,329.21	2,068.14

APPENDIX V

SCHEME EXPENDITURE							
B.STATE SECTOR SCHEMES							
State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2021-22	2020-21	2021-22	2020-21	2021-22	2020-21
(₹ in lakh)							
Encouragement of Commercial Poultry Entrepreneurs and Backyard Poultry Production	SCSP	943.27	585.97	943.27	585.97	943.27	585.97
Encouragement of Commercial Poultry Entrepreneurs and Backyard Poultry Production	TSP	1,276.20	792.79	1,276.20	792.79	1,276.20	792.79
Genetic Upgradation of Small Animals	Normal	205.60	168.98	205.60	168.98	205.60	168.92
Genetic Upgradation of Small Animals	SCSP	58.25	47.88	58.25	47.88	58.25	47.88
Genetic Upgradation of Small Animals	TSP	78.81	64.77	78.81	64.77	78.81	64.77
Utilisation of Crop Reside	Normal	84.78	40.22	84.78	40.22	84.78	40.22
Utilisation of Crop Reside	SCSP	24.02	11.40	24.02	11.40	24.02	11.40
Utilisation of Crop Reside	TSP	32.50	15.42	32.50	15.42	32.50	15.42
Training and Demonstration in Fodder Cultivation and Pasture Development	Normal	86.36	71.82	86.36	71.82	86.36	71.82
Training and Demonstration in Fodder cultivation and pasture devp.	SCSP	24.47	20.35	24.47	20.35	24.47	20.35
Training and Demonstration in Fodder cultivation and pasture devp.	TSP	33.11	27.53	33.11	27.53	33.11	27.53
Capacity Building and Strengthening of Training Infrastructure under ARD-Establishment	Normal	78.24	62.34	78.24	62.34	78.24	62.34
Capacity Building and Strengthening of Training Infrastructure under ARD-Establishment	SCSP	22.17	17.66	22.17	17.66	22.17	17.66
Capacity Building and Strengthening of Training Infrastructure under ARD-Establishment	TSP	29.99	23.90	29.99	23.90	29.99	23.90
Information Education and Communication Programme(AH)-Establishment	Normal	454.53	400.00	454.53	400.00	454.53	399.93
Information Education and Communication Programme(AH)-Establishment	SCSP	128.78	..	128.78	..	128.78	..
Information Education and Communication Programme(AH)-Establishment	TSP	174.23	..	174.23	..	174.04	..

APPENDIX V

SCHEME EXPENDITURE							
B.STATE SECTOR SCHEMES							
State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2021-22	2020-21	2021-22	2020-21	2021-22	2020-21
(₹ in lakh)							
Upgradation of Skill in Self Employment under ARD	Normal	106.82	102.00	106.82	102.00	106.82	102.00
Upgradation of Skill in Self Employment under ARD	SCSP	30.26	28.90	30.26	28.90	30.26	28.90
Upgradation of Skill in Self Employment under ARD	TSP	40.94	39.10	40.94	39.10	40.94	39.10
Strengthening of Dairy Organisation	Normal	909.74	900.00	909.74	900.00	909.74	900.00
Strengthening of Dairy Organisation	SCSP	257.76	255.00	257.76	255.00	257.76	255.00
Strengthening of Dairy Organisation	TSP	348.74	345.00	348.74	345.00	348.74	345.00
Survey and Investigation of Fishing Harbour and Fish Landing Centre Project	Normal	200.00	100.00	200.00	100.00	200.00	100.00
Infrastructure Development of Office Building(Gr.33)	Normal	10,000.00	6,000.00	10,000.00	6,000.00	10,000.00	6,000.00
Organisation of Skill Upgradation Training and Awareness Meet	Normal	..	300.00	..	300.00	..	299.23
Reactivation of Fisheries Co-operative Societies	Normal	..	319.69	..	319.69	..	319.69
Reactivation of Fisheries Co-operative Societies	SCSP	..	189.99	..	189.99	..	189.99
Matsyajibi Unnayan Yojana	Normal	140.00	140.00	140.00	140.00	139.98	140.00
Matsyajibi Unnayan Yojana	SCSP	60.00	60.00	60.00	60.00	60.00	60.00
Mobile Veterinary Unit	Normal	1,260.00	1,080.00	1,260.00	1,080.00	1,260.00	1,072.49
Mobile Veterinary Unit	SCSP	357.00	306.00	357.00	306.00	357.00	306.00
Mobile Veterinary Unit	TSP	483.00	414.00	483.00	414.00	483.00	414.00
Promotion of Intensive Aquaculture	Normal	1,233.19	840.00	1,233.19	840.00	1,233.19	799.19
Promotion of Intensive Aquaculture	SCSP	237.40	335.00	237.40	335.00	237.40	335.00
Animal Husbandry Extension Service through Mobile Advisory	Normal	188.88	..	188.88	..	188.88	..
Feed & Fodder Production in Different Agro-Climatic Zones for Utilisation for Livestock in Odisha	Normal	296.07	74.67	296.07	74.67	295.95	74.67
Feed & Fodder Production in Different Agro-Climatic Zones for Utilisation for Livestock in Odisha	SCSP	83.89	21.16	83.89	21.16	83.89	21.16
Feed & Fodder Production in Different Agro-Climatic Zones for Utilisation for Livestock in Odisha	TSP	113.49	28.63	113.49	28.63	113.49	28.63

APPENDIX V

SCHEME EXPENDITURE							
B.STATE SECTOR SCHEMES							
State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2021-22	2020-21	2021-22	2020-21	2021-22	2020-21
(₹ in lakh)							
Comprehensive and Perspective Development Plan	Normal	100.00	50.00	100.00	50.00	100.00	50.00
Promotion of Aquaculture and Shrimp Export Cell	Normal	..	100.00	..	100.00	..	100.00
Popularisation of Fisheries Machineries/Equipments	Normal	410.15	300.00	410.15	300.00	410.15	300.00
Establishment of Animal Helpline Facility with Ambulance Service	Normal	900.00	45.00	900.00	45.00	900.00	45.00
Establishment of Animal Helpline Facility with Ambulance Service	SCSP	255.00	12.75	255.00	12.75	255.00	12.75
Establishment of Animal Helpline Facility with Ambulance Service	TSP	345.00	17.25	345.00	17.25	345.00	17.25
Support to Private Goshala	Normal	900.00	300.00	900.00	300.00	900.00	300.00
Support to Private Goshala	SCSP	255.00	85.00	255.00	85.00	255.00	85.00
Support to Private Goshala	TSP	345.00	115.00	345.00	115.00	345.00	115.00
Livelihood Support to Marine Fishermen during Fishing Ban Periods	Normal	928.75	560.00	928.75	560.00	928.75	560.00
Livelihood Support to Marine Fishermen during Fishing Ban Periods	SCSP	398.00	240.00	398.00	240.00	398.00	240.00
Implementation of Fisheries Policy	Normal	1,487.60	435.00	1,487.60	435.00	1,487.61	435.00
Implementation of Fisheries Policy	SCSP	622.49	180.00	622.49	180.00	622.48	180.00
Implementation of Fisheries Policy	TSP	28.62	35.00	28.62	35.00	28.62	35.00
Development of Fisheries in collaboration with International Institutions	Normal	412.46	300.00	412.46	300.00	412.46	272.25
Promotion of Reservoir Fishery Production	Normal	186.00	186.00	186.00	186.00	186.00	186.00
Promotion of Reservoir Fishery Production	SCSP	72.00	72.00	72.00	72.00	72.00	72.00
Promotion of Reservoir Fishery Production	TSP	42.00	42.00	42.00	42.00	42.00	42.00
Machha Chasa Pain Nua Pokhari Khola Yojana	Normal	1,131.37	3,730.00	1,131.37	3,730.00	1,131.37	3,730.00
Machha Chasa Pain Nua Pokhari Khola Yojana	SCSP	208.45	1,031.00	208.45	1,031.00	208.45	1,031.00
Machha Chasa Pain Nua Pokhari Khola Yojana	TSP	186.58	1,564.00	186.58	1,564.00	186.58	1,564.00

APPENDIX V

SCHEME EXPENDITURE							
B.STATE SECTOR SCHEMES							
State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2021-22	2020-21	2021-22	2020-21	2021-22	2020-21
(₹ in lakh)							
Integrated Livestock Development Programme	Normal	2,017.20	445.74	2,017.20	445.74	2,016.08	445.74
Integrated Livestock Development Programme	SCSP	571.54	126.29	571.54	126.29	571.54	126.29
Integrated Livestock Development Programme	TSP	773.26	170.87	773.26	170.87	773.26	170.87
Capacity Building and Preparation of Detail Project Report(DPR)- F & ARD Deptt.	Normal	..	20.00	..	20.00	..	20.00
Information, Education and Communication (F & ARD Department)	Normal	400.00	300.00	400.00	300.00	400.00	300.00
Input Assistance to WSHGs	Normal	1,150.00	891.70	1,150.00	891.70	1,150.00	891.70
Input Assistance to WSHGs	SCSP	440.00	345.00	440.00	345.00	440.00	345.00
Input Assistance to WSHGs	TSP	260.00	201.30	260.00	201.30	260.00	201.30
Sex Sorted Semen for Enhancing Milk Production	Normal	1,104.00	..	1,104.00	..	1,104.00	..
Sex Sorted Semen for Enhancing Milk Production	SCSP	312.80	..	312.80	..	312.80	..
Sex Sorted Semen for Enhancing Milk Production	TSP	423.20	..	423.20	..	423.20	..
Strengthening of Livestock & Animal Husbandry Programme Delivery at block Level	Normal	279.44	..	279.44	..	279.44	..
Animal Welfare Activities under Animal Welfare Board	Normal	600.00	..	600.00	..	600.00	..
Animal Welfare Activities under Animal Welfare Board	SCSP	170.00	..	170.00	..	170.00	..
Animal Welfare Activities under Animal Welfare Board	TSP	230.00	..	230.00	..	230.00	..
Establishment of Odisha Veterinary, Animal & Fisheries Science University	Normal	700.00	..	700.00	..	700.00	..
Input Assistance to farmers for taking of fish farming in farm ponds	Normal	186.00	..	186.00	..	186.00	..
Input Assistance to farmers for taking of fish farming in farm ponds	SCSP	72.00	..	72.00	..	72.00	..
Input Assistance to farmers for taking of fish farming in farm ponds	TSP	42.00	..	42.00	..	42.00	..
Support to OMFED-Incentive to Dairy Farmers of DCS	Normal	1,072.15	..	1,072.15	..	1,072.15	..

APPENDIX V

SCHEME EXPENDITURE							
B.STATE SECTOR SCHEMES							
State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2021-22	2020-21	2021-22	2020-21	2021-22	2020-21
(₹ in lakh)							
Grants and Assistance to Sugar Co-operatives	Normal	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Assistance to Co-operative Banks/PAC's	Normal	42,438.00	35,700.00	42,438.00	35,700.00	42,437.99	35,700.00
Assistance to Co-operative Banks/PAC's	SCSP	12,024.10	10,115.00	12,024.10	10,115.00	12,024.09	10,115.00
Assistance to Co-operative Banks/PAC's	TSP	16,267.90	13,685.00	16,267.90	13,685.00	16,267.89	13,685.00
Assistance to Regulated Marketing Committees	Normal	..	50.00	..	50.00	..	50.00
Assistance to Regulated Marketing Committees	TSP	..	50.00	..	50.00	..	50.00
Training Programme in Co-Operatives	Normal	10.00	109.55	10.00	109.55	10.00	109.55
Share Capital Investment in Credit Co-operative Institution	Normal	20,000.00	11,800.00	20,000.00	11,800.00	20,000.00	11,800.00
Management Information System and Computerisation of Credit Co-operatives	Normal	188.90	210.43	188.90	210.43	188.90	210.43
Grants for Restructuring of Markfed	Normal	492.00	203.73	492.00	203.73	492.00	203.73
Grants for Restructuring of Markfed	SCSP	139.40	57.71	139.40	57.71	139.40	57.71
Grants for Restructuring of Markfed	TSP	188.60	78.10	188.60	78.10	188.60	78.10
Infrastructure Development of Co-operative Institutions	Normal	..	200.00	..	200.00	..	200.00
Infrastructure Development of Co-operative Institutions	SCSP	..	35.00	..	35.00	..	35.00
Infrastructure Development of Co-operative Institutions	TSP	..	30.00	..	30.00	..	30.00
Grants for Co-operative Propaganda	Normal	40.00	40.00	40.00	40.00	40.00	40.00
Construction of Building (Co-operation)	Normal	169.03	564.83	169.03	564.83	169.02	564.82
Construction of buildings for SCs/ PACs/LAMPs	Normal	360.00	120.00	360.00	120.00	360.00	120.00
Construction of buildings for SCs/ PACs/LAMPs	SCSP	87.11	36.55	87.11	36.55	87.11	36.55
Construction of buildings for SCs/ PACs/LAMPs	TSP	15.00	45.00	15.00	45.00	15.00	45.00
Modernisation of Banking	Normal	100.00	..	100.00	..	100.00	..
Pradhan Mantri Fasal Bima Yojana (PMFBY) In Crop Husbandary	Normal	36,000.00	40,465.60	36,000.00	40,465.60	36,000.00	40,465.60
Pradhan Mantri Fasal Bima Yojana (PMFBY) In Crop Husbandary	SCSP	10,200.00	11,465.25	10,200.00	11,465.25	10,200.00	11,465.25

APPENDIX V

SCHEME EXPENDITURE							
B.STATE SECTOR SCHEMES							
State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2021-22	2020-21	2021-22	2020-21	2021-22	2020-21
(₹ in lakh)							
Pradhan Mantri Fasal Bima Yojana (PMFBY) In Crop Husbandary	TSP	13,800.00	15,511.81	13,800.00	15,511.81	13,800.00	15,511.81
Information, Education and Communication (Co-operation)	Normal	20.00	20.00	20.00	20.00	20.00	20.00
Farmers Welfare-KALIA	Normal	8,636.65	6,600.00	8,636.65	6,600.00	8,636.65	6,600.00
Farmers Welfare-KALIA	SCSP	2,447.05	1,870.00	2,447.05	1,870.00	2,447.05	1,870.00
Farmers Welfare-KALIA	TSP	3,310.71	2,530.00	3,310.71	2,530.00	3,310.71	2,530.00
Corpus Fund for OSRFS-Public Enterprises Reform Programme	Normal	500.00	500.00	500.00	500.00	500.00	500.00
Campaigning Seminar and Sports	Normal	20.00	20.00	20.00	20.00	20.00	20.00
State Council for Child Welfare	Normal	35.00	35.00	35.00	35.00	35.00	35.00
Mahila Vikash Samabaya Nigam (MVSN)	Normal	346.00	103.00	346.00	103.00	346.00	103.00
State Commission for Women	Normal	432.96	350.00	432.96	350.00	432.96	349.99
State Commission for Protection of Child Rights	Normal	91.23	91.23	91.23	91.23	89.43	91.23
Anganwadi Scheme	Normal	1,516.00	4,549.16	1,516.00	4,549.16	1,516.00	4,549.16
Anganwadi Scheme	SCSP	429.00	1,457.20	429.00	1,457.20	429.00	1,457.20
Anganwadi Scheme	TSP	581.00	1,969.39	581.00	1,969.39	581.00	1,969.39
Grants to State Social Welfare Board	Normal	8.00	8.00	8.00	8.00	8.00	8.00
Construction of CDPO Building	Normal	..	1,293.79	..	1,293.79	..	1,293.79
Renovation of Utkal Balashrama	Normal	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
Conditional Cash Tranfer for Pregnant Woman	Normal	16,108.35	13,419.97	16,108.35	13,419.97	16,108.35	13,419.97
Conditional Cash Tranfer for Pregnant Woman	SCSP	4,926.49	4,043.56	4,926.49	4,043.56	4,926.49	4,043.56
Conditional Cash Tranfer for Pregnant Woman	TSP	6,712.44	5,259.42	6,712.44	5,259.42	6,712.44	5,259.42
Information & E-Governance of Child Welfare	Normal	184.46	253.96	184.46	253.96	184.46	253.96
Biju Kanya Ratna	Normal	100.00	100.00	100.00	100.00	100.00	100.00
Biju Sishu Surakshya Yojana	Normal	3,800.00	600.00	3,800.00	600.00	3,800.00	600.00
State support to ICDS	Normal	45,626.98	44,448.85	45,626.98	44,448.85	45,641.46	44,443.49

APPENDIX V

SCHEME EXPENDITURE							
B.STATE SECTOR SCHEMES							
State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2021-22	2020-21	2021-22	2020-21	2021-22	2020-21
(₹ in lakh)							
Malati Devi Prak Vidyalaya Paridhan Yojana	Normal	4,441.27	3,357.85	4,441.27	3,357.85	4,441.27	3,357.85
Malati Devi Prak Vidyalaya Paridhan Yojana	SCSP	1,316.22	873.98	1,316.22	873.98	1,316.22	873.97
Malati Devi Prak Vidyalaya Paridhan Yojana	TSP	1,819.94	1,275.46	1,819.94	1,275.46	1,819.94	1,275.45
Juvenile Justice Funds	Normal	300.00	500.00	300.00	500.00	300.00	500.00
Working Womens Hostel	Normal	700.00	1,000.00	700.00	1,000.00	700.00	1,000.00
Prevention of Violence Against Women	Normal	370.62	500.00	370.62	500.00	370.62	500.00
Information, Education and Communication (Women and Child Development)	Normal	380.43	17.32	380.43	17.32	380.43	17.32
Construction of Buildings (W & CD Department)	Normal	800.00	800.00	800.00	800.00	800.00	800.00
Construction of Buildings for W & CD Department	Normal	10,000.00	1,840.00	10,000.00	1,840.00	5,000.00	1,840.00
Strategy Development for Accelerated Reduction in Malnutrition and Mission for Augmenting Nutrition-SAMMAN	Normal	3,031.61	851.37	3,031.61	851.37	3,031.61	851.37
Strategy Development for Accelerated Reduction in Malnutrition and Mission for Augmenting Nutrition-SAMMAN	SCSP	859.81	..	859.81	..	859.81	..
Strategy Development for Accelerated Reduction in Malnutrition and Mission for Augmenting Nutrition-SAMMAN	TSP	1,164.43	..	1,164.43	..	1,164.43	..
Mission Shakti Programme	Normal	31,298.00	24,184.00	31,298.00	24,184.00	31,298.00	24,184.00
Mission Shakti Programme	SCSP	4,186.00	3,100.00	4,186.00	3,100.00	4,186.00	3,100.00
Mission Shakti Programme	TSP	4,550.00	4,300.00	4,550.00	4,300.00	4,550.00	4,300.00
Supply of subsidised Rice	Normal	324.27	188.25	324.27	188.25	324.27	188.24
Financial Support on Non-GIA Child Care Institutions	Normal	..	1,150.00	..	1,150.00	..	1,150.00
State Support to ICDS - Training	Normal	206.78	460.41	206.78	460.41	206.78	460.40
IT Enabled Services	Normal	252.00	125.90	252.00	125.90	252.00	125.90
International Institute of Information Technology (IIIT)	Normal	1,246.00	1,048.82	1,246.00	1,048.82	1,246.00	1,048.82
Secretariat Automation System	Normal	654.13	1,887.76	654.13	1,887.76	654.13	1,887.76
Horizontal Connectivity for OSWAN	Normal	2,666.00	2,077.00	2,666.00	2,077.00	2,666.00	2,077.00

APPENDIX V

SCHEME EXPENDITURE							
B.STATE SECTOR SCHEMES							
State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2021-22	2020-21	2021-22	2020-21	2021-22	2020-21
(₹ in lakh)							
Horizontal Connectivity for OSWAN	SCSP	731.00	352.00	731.00	352.00	731.00	352.00
Horizontal Connectivity for OSWAN	TSP	903.00	256.00	903.00	256.00	903.00	256.00
Grants for Innovative Projects in Electronics	Normal	400.00	..	400.00	..	400.00	..
Grants for Creation of UID Cell	Normal	1.00	5.00	1.00	5.00	1.00	5.00
Promotion and Facilitation of Information Technology	Normal	1,355.80	85.53	1,355.80	85.53	1,355.80	85.53
Public Sector Electronic Units	Normal	12.00	43.65	12.00	43.65	12.00	43.65
Common Telecommunication Infrastructure for All Departments	Normal	3,375.00	1,938.03	3,375.00	1,938.03	3,375.00	1,938.03
Operation of Sanjog Helpline	Normal	534.83	95.00	534.83	95.00	534.83	95.00
Establishment of Software Technology Park of India	Normal	855.00	1,051.00	855.00	1,051.00	855.00	1,051.00
Incentive under IT Policy	Normal	..	200.00	..	200.00	..	200.00
Internet Protocol Version	Normal	184.00	150.00	184.00	150.00	184.00	150.00
Central PMU To facilitate e-Governance activities	Normal	2,149.00	1,300.00	2,149.00	1,300.00	2,149.00	1,300.00
Bharat Net Project	Normal	24.00	..	24.00	..	24.00	..
State Infrastructure of SDC	Normal	9,019.15	..	9,019.15	..	9,019.15	..
Formation of CERT O	Normal	720.00	1,664.00	720.00	1,664.00	720.00	1,664.00
Information, Education and Communication (Electronics & Information Technology Department)	Normal	1,000.00	..	1,000.00	..	1,000.00	..
Promotion of Odia Language	Normal	45.00	200.00	45.00	200.00	45.00	200.00
Students Academic Management System SAMS	Normal	719.00	616.00	719.00	616.00	719.00	616.00
Construction of Innovation tower at BBSR by STPI	Normal	1,000.00	500.00	1,000.00	500.00	1,000.00	500.00
Implementation of Integrated Minor Mineral Management System (i4MS)	Normal	1,473.22	..	1,473.22	..	1,473.22	..
Establishment Charges of Higher Education Department	Normal	..	142.66	..	142.66	..	142.66
Assistance to Non-Government Colleges	Normal	31,021.32	44,499.84	31,021.32	44,499.84	31,021.23	44,480.78
Assistance to Non-Government Colleges	SCSP	7,112.09	6,752.42	7,112.09	6,752.42	7,112.08	6,752.42

APPENDIX V

SCHEME EXPENDITURE							
B.STATE SECTOR SCHEMES							
State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2021-22	2020-21	2021-22	2020-21	2021-22	2020-21
(₹ in lakh)							
Assistance to Non-Government Colleges	TSP	4,384.46	5,353.30	4,384.46	5,353.30	4,384.45	5,353.30
Assistance to Universities	Normal	100.00	585.00	100.00	585.00	100.00	585.00
Bharat Scouts and Guides-Rover and Ranger under National Service Scheme	Normal	23.29	23.50	23.29	23.50	23.01	23.50
Government General Colleges-State Scheme	Normal	3,000.13	742.42	3,000.13	742.42	2,999.92	742.41
Scholarship to Meritorious Students	Normal	1,934.59	2,981.95	1,934.59	2,981.95	1,934.18	2,981.95
National Cadet Corps-Establishment	Normal	2,116.92	1,981.72	2,116.92	1,981.72	2,108.04	1,987.14
Construction of Government College Building	Normal	3,970.27	5,295.17	3,970.27	5,295.17	3,970.26	5,295.17
Infrastructure Development of Universities	Normal	11,000.00	8,000.00	11,000.00	8,000.00	11,000.00	8,000.00
Modernisation of Quality Education in Colleges	Normal	500.00	239.66	500.00	239.66	500.00	239.66
Grants for Youth Red Cross	Normal	20.00	20.00	20.00	20.00	20.00	20.00
Distribution of Laptops to Meritorious Students	Normal	3,567.30	915.69	3,567.30	915.69	3,567.30	909.69
Youth Welfare Policy, 2013 (Higher Education Department)	Normal	24.25	..	24.25	..	24.19	..
Odisha State Higher Education Council	Normal	100.14	40.00	100.14	40.00	100.14	40.00
Information, Education and Communication (Higher Education)	Normal	7.54	26.78	7.54	26.78	7.53	26.78
Information & E-Governance	Normal	..	0.03	..	0.03	..	0.03
Odia University	Normal	1,000.00	..	1,000.00	..	1,000.00	..
Odisha University Research and Innovation Incentivization Plan	Normal	411.57	203.00	411.57	203.00	411.57	203.00
Mo College Abhiyan	SCSP	482.35	400.00	482.35	400.00	482.35	400.00
Repair, Renovation and Restoration	Normal	21.91	41.33	21.91	41.33	21.90	41.33
Support for Educational Development	Normal	10.00	..	10.00	..	10.00	..
Improving Employable Skills and Creation of Self Employment Opportunities for Un-Employed Youths	Normal	547.43	394.45	547.43	394.45	547.42	394.43
National Apprenticeship Training of Craftsman and Supervisors	Normal	1,971.88	1,700.22	1,971.88	1,700.22	1,971.80	1,700.16
Construction of Building (Skill Development)	Normal	4.93	40.00	4.93	40.00	4.93	3.32

APPENDIX V

SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2021-22	2020-21	2021-22	2020-21	2021-22	2020-21
(₹ in lakh)							
Infrastructure Development of ITIs	Normal	3,148.34	4,303.71	3,148.34	4,303.71	3,148.34	4,303.70
Infrastructure Development of ITIs	SCSP	725.63	1,420.16	725.63	1,420.16	725.63	1,420.16
Infrastructure Development of ITIs	TSP	892.10	1,805.91	892.10	1,805.91	892.09	1,805.91
Establishment of Project Management Unit at DTE&T	Normal	5.00	5.00	5.00	5.00	5.00	5.00
Infrastructure Development of Technical Universities and Engineering Colleges	Normal	3,540.00	4,471.22	3,540.00	4,471.22	3,540.00	4,471.21
Infrastructure Development of Technical Universities and Engineering Colleges	SCSP	1,080.00	1,364.10	1,080.00	1,364.10	1,080.00	1,364.10
Infrastructure Development of Technical Universities and Engineering Colleges	TSP	1,380.00	1,743.02	1,380.00	1,743.02	1,380.00	1,743.01
Infrastructure Development of Engineering Schools and Polytechnics	Normal	1,752.34	2,299.93	1,752.34	2,299.93	1,752.34	2,299.92
Infrastructure Development of Engineering Schools and Polytechnics	SCSP	531.37	673.97	531.37	673.97	531.37	673.97
Infrastructure Development of Engineering Schools and Polytechnics	TSP	680.35	906.49	680.35	906.49	680.34	906.48
Odishs Skill Development Project Assisted by ADB	Normal	7,500.00	13,000.00	7,500.00	13,000.00	7,500.00	13,000.00
Information, Education and Communication (Skill Development and Technical Education)	Normal	48.54	22.77	48.54	22.77	48.54	22.76
Fairs and Publicity of Industrial Exhibition	Normal	..	195.00	..	195.00	..	195.00
Fairs and Publicity of Industrial Exhibition	TSP	..	5.00	..	5.00	..	5.00
Subsidies for Small Scale Industries	Normal	..	5,229.77	..	5,229.77	..	5,229.77
Grants/Assistance for Micro Small and Medium Industries	Normal	15,781.72	5,565.00	15,781.72	5,565.00	15,781.72	3,515.00
Grants/Assistance for Micro Small and Medium Industries	SCSP	15.00	15.00	15.00	15.00	15.00	15.00
Grants/Assistance for Micro Small and Medium Industries	TSP	20.00	20.00	20.00	20.00	20.00	20.00
Odisha Khadi and Village Industries Board	Normal	1,035.29	300.00	1,035.29	300.00	1,035.29	300.00
Subsidy for Rebate on Khadi Cloth	Normal	60.00	60.00	60.00	60.00	60.00	60.00

APPENDIX V

SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2021-22	2020-21	2021-22	2020-21	2021-22	2020-21
(₹ in lakh)							
Subsidy for Rebate on Khadi Cloth	SCSP	10.00	10.00	10.00	10.00	10.00	10.00
Upgradation of Testing Laboratories	Normal	19.26	15.90	19.26	15.90	19.25	15.90
Upgradation of Testing Laboratories	SCSP	5.68	4.96	5.68	4.96	5.68	4.95
Upgradation of Testing Laboratories	TSP	7.79	4.00	7.79	4.00	7.79	3.99
Export Promotion and Publicity	Normal	335.81	432.07	335.81	432.07	335.80	432.06
Assistance to PSUs and Other Undertakings	Normal	500.00	..	500.00	..	500.00	..
MSME Development Programme	Normal	502.19	3,225.00	502.19	3,225.00	502.18	3,225.00
Subsidy (Incentive) to MSME	Normal	1,328.35	3,250.50	1,328.35	3,250.50	1,328.35	3,250.50
Financial Assistance for Establishment of Incubators	Normal	701.82	621.00	701.82	621.00	701.82	621.00
Financial Assistance for Establishment of Incubators	SCSP	15.00	20.00	15.00	20.00	15.00	20.00
Financial Assistance for Establishment of Incubators	TSP	25.00	30.00	25.00	30.00	25.00	30.00
Revamping of IED Odisha	Normal	500.00	150.00	500.00	150.00	500.00	150.00
Information, Education and Communication (MSME)	Normal	10.16	20.00	10.16	20.00	10.16	20.00
Voluntary Organisation for Handicapped and mentally retarded children	Normal	72.45	56.86	72.45	56.86	72.45	56.86
Programmes and activities for Trans Gender	Normal	235.52	..	235.52	..	235.52	..
Bhima Bhoi Bhinna Khyama Samarthya Abhijan	Normal	2,299.99	2,000.00	2,299.99	2,000.00	2,299.99	2,000.00
De-Addiction Centre (Non-Clinical)	Normal	200.00	200.00	200.00	200.00	200.00	200.00
Programmes and activities for Beggars and Destitutes	Normal	1,200.00	220.84	1,200.00	220.84	1,200.00	220.84
Programmes and activities for Senior Citizens	Normal	250.00	250.00	250.00	250.00	250.00	250.00
Information & E-Governance of Pension and other Social Security Schemes	Normal	50.00	20.00	50.00	20.00	50.00	20.00
Women Hostel for PWD	Normal	100.00	..	100.00	..	100.00	..
Campaigning Seminars and Sports relating to Persons with Disabilities	Normal	63.29	5.22	63.29	5.22	63.28	4.92
Home for Aged	Normal	11,392.60	12,861.39	11,392.60	12,861.39	11,392.60	12,861.39

APPENDIX V

SCHEME EXPENDITURE							
B.STATE SECTOR SCHEMES							
State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay		Budget Allocation		Expenditure	
		2021-22	2020-21	2021-22	2020-21	2021-22	2020-21
(₹ in lakh)							
Rehabilitation of Cured Leprosy Patients	Normal	99.90	99.18	99.90	99.18	99.90	99.17
Setting up of Commission for Disabled	Normal	22.00	23.02	22.00	23.02	22.00	23.02
Voluntary Organisation for maintenance of physically handicapped and mentally retarded children	Normal	956.44	687.89	956.44	687.89	956.44	687.89
Voluntary Organisation for maintenance of physically handicapped and mentally retarded children	SCSP	270.99	194.91	270.99	194.91	270.99	194.90
Voluntary Organisation for maintenance of physically handicapped and mentally retarded children	TSP	366.63	263.70	366.63	263.70	366.63	263.69
Scholarship and Stipend to Handicapped Students	Normal	409.38	..	409.38	..	409.37	..
Scholarship and Stipend to Handicapped Students	SCSP	132.78	..	132.78	..	132.77	..
Scholarship and Stipend to Handicapped Students	TSP	172.88	..	172.88	..	172.88	..
Other Plan Schemes for welfare of handicapped	Normal	2,092.76	705.04	2,092.76	705.04	2,092.75	705.03
Incentive for marriage between PWDs and Normal person	Normal	551.00	300.00	551.00	300.00	551.00	300.00
Incentive for marriage between PWDs and Normal person	SCSP	137.65	85.00	137.65	85.00	137.65	85.00
Incentive for marriage between PWDs and Normal person	TSP	200.73	115.00	200.73	115.00	200.73	115.00
Madhubabu Pension for Destitute	Normal	1,03,470.30	63,376.08	1,03,470.30	63,376.08	1,03,470.28	63,376.07
Madhubabu Pension for Destitute	SCSP	29,324.56	17,959.92	29,324.56	17,959.92	29,324.55	17,959.92
Madhubabu Pension for Destitute	TSP	39,655.55	24,305.84	39,655.55	24,305.84	39,655.54	24,305.84
Information, Education and Communication (SSPD)	Normal	92.13	87.25	92.13	87.25	92.12	87.25
State Institute for Empowerment of persons with Disabilities(SIEP)	Normal	500.00	377.00	500.00	377.00	500.00	377.00
Advanced Rehabilitation Center (ARC)	Normal	600.00	129.61	600.00	129.61	600.00	129.60
State Fund for implementation of the Rights of Persons with Disabilities (RPD) Act.	Normal	400.00	200.00	400.00	200.00	400.00	200.00
Supply of subsidised Rice	Normal	..	61.10	..	61.10	..	61.10
Other Relief Measures	Normal	200.00	400.00	200.00	400.00	200.00	400.00

APPENDIX V

SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

State Scheme	N/TSP/ SCSP	Plan/ Programme Outlay	Budget Allocation	Expenditure			
		2021-22	2020-21	2021-22	2020-21	2021-22	2020-21
(₹ in lakh)							
Mock Drill	Normal	30.00	140.00	30.00	140.00	30.00	140.00
Grants for Promotion Art Culture and Heritage	Normal	3,638.90	1,726.18	3,638.90	1,726.18	3,638.88	1,726.16
Grants for Promotion Art Culture and Heritage	TSP	60.00	..	60.00	..	60.00	..
Promotion of Odia Language	Normal	50.00	30.00	50.00	30.00	50.00	30.00
Information Education and Communication of Odia Language	Normal	327.20	100.00	327.20	100.00	327.20	100.00
Art and Craft College Bhubaneswar-Establishment	Normal	21.91	17.27	21.91	17.27	21.88	17.26
Art and Craft College Khalikote-Establishment	Normal	12.00	2.00	12.00	2.00	11.99	2.00
Utkal Sangeeta Mahavidyalaya-Establishment Expenses	Normal	23.49	2.91	23.49	2.91	23.46	2.91
Vikram Dev Art School Jeypore-Establishment	Normal	0.55	1.50	0.55	1.50	0.55	1.50
Infrastructure Development of Building for Art and Culture-State	Normal	30.24	..	30.24	..	30.24	..
Infrastructure Development of Building for Art and Culture-State	Normal	28.79	49.56	28.79	49.56	28.79	49.55
Establishment of Kalamandap	Normal	4,183.96	100.00	4,183.96	100.00	4,183.96	100.00
Mukhya Mantri Kalakara Sahayata Yojana	Normal	4,824.30	4,912.17	4,824.30	4,912.17	4,824.29	4,912.10
Aracheological Conservation Establishment	Normal	972.92	1,290.06	972.92	1,290.06	972.91	1,290.04
Grants to State Archives	Normal	191.45	34.22	191.45	34.22	191.42	34.20
State Library-Establishment	Normal	8.96	4.08	8.96	4.08	8.93	4.07
State Museum	Normal	382.42	163.98	382.42	163.98	382.41	163.96
State Museum-Renovation of Library and Conservation of Palm Leaf Monuments	Normal	50.00	24.31	50.00	24.31	50.00	24.31
Construction of Buildings of Cultural Importance	Normal	1,216.58	1,210.36	1,216.58	1,210.36	7,046.73	1,168.64
Culture Department-Establishment	Normal	..	0.73	..	0.73	..	0.73
		40,75,348.27	36,89,340.92	40,75,348.27	36,89,340.92	40,82,115.41	35,00,774.37

APPENDIX - VI

**DIRECT TRANSFER of CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGET)
(UNAUDITED FIGURES)**

Government of India Scheme		Implementing Agencies	Government of India Releases		
			2021-22	2020-21	2019-20
1		2	3	4	5
(₹ in lakh)					
1	Agriculture Infrastructure Fund	Agriculture Infrastructure Fund Odisha	..	100.00	..
2	Asian Fellowship	International Institute of Information Technology IIIT Bhubaneswar	..	3.25	..
3	AYURGYAN	Kaviraj Ananta Tripathy Sharma(KATS) Ayurvedic College Berhampur Ganjam	1.25	..	..
4	Assistance to Institute of Hotel Management etc	State Institute of Hotel Management Bolangir	..	267.00	..
5	Assistance to State Agencies for intra-state movement of foodgrains and FPS dealers margin under NFSA	Odisha State Civil Supplies Corporation (OSCSC) Limited Bhubaneswar	29,417.57	1,844.00	..
6	Atal Innovation Mission	Adibasi Nodal High School Bargarh	..	12.00	..
		Ahiyas High School, Ahiyas	..	..	12.00
		Angul High School Angul	..	2.00	..
		Balikhanda High School	2.00	..	12.00
		Balugaon High School Balugaon Khordha	..	12.00	..
		Bd Government High School Arandua Bhadrak	..	12.00	..
		Bhabani Shankar Government High School Sundargarh	12.00	..	..
		Bhagabati Bidya Peeth Burupada	..	..	12.00
		Bhargabi High School	..	12.00	..
		Biswambhar Bidyapitha Puri	2.00	2.00	..
		Brajalal Government High School	..	..	12.00
		Brajanath Badajena High School	2.00	..	..
		Brundaban Bidyapitha Hijilicut	..	12.00	..
		Capital High School, Bhubaneswar	..	12.00	..
		Chandili High School	2.00	..	..
		Chhatenpali G P High School Surguda	..	..	12.00
		CSB Zilla School Sambalpur	..	12.00	..

APPENDIX - VI

**DIRECT TRANSFER of CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGET)
(UNAUDITED FIGURES)**

Government of India Scheme		Implementing Agencies	Government of India Releases		
			2021-22	2020-21	2019-20
1	2		3	4	5
(₹ in lakh)					
6	Atal Innovation Mission	D N High School	..	12.00	..
		Dasarathpur Government High School Jajpur	..	..	12.00
		G S Dunguripali High School	..	12.00	..
		George High School Bargarh	..	2.00	..
		Ghess High School Ghess	..	..	12.00
		Government Girls High School Khariar Road	12.00	..	..
		Government Girls High School,Hinjilicut	..	..	12.00
		Government High School Bls Pur Ganjam	12.00	..	..
		Government High School Burla Sambalpur	..	12.00	..
		Government High School Kamgaon	..	12.00	..
		Government High School Kanaktora	..	12.00	..
		Government High School Kumuli	12.00	..	..
		Government High School Kundheigola	12.00	..	..
		Government High School Ujalpur	12.00	..	..
		Government LB High School Papadahandi	..	12.00	..
		Government N High School Khairput	12.00	..	..
		Government SSD Girls High School Balishankara	12.00	..	..
		Government SSD Girls High School Fasimal Sambalpur	..	12.00	..
		Government SSD Girls High School Nuagam Koraput	12.00	..	..
		Government SSD High School Girischandrapur	12.00	..	..
		Government SSD Higher Secondary School Chitrakonda Malkangiri	..	12.00	..
		Government Upgraded High School Ghusurigudi Kalahandi	12.00	..	..
		Government High School Unit-Vi Bhubaneswar Khordha	..	12.00	..

APPENDIX - VI

**DIRECT TRANSFER of CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGET)
(UNAUDITED FIGURES)**

Government of India Scheme		Implementing Agencies	Government of India Releases		
			2021-22	2020-21	2019-20
1	2		3	4	5
(₹ in lakh)					
6	Atal Innovation Mission	Government Boys High School Barpali	..	..	12.00
		Government High School Gaisilat	..	2.00	..
		Government High School Junagarh Atl	..	..	12.00
		Government High School Kanas	..	2.00	..
		Government High School Kashipur	..	..	12.00
		Government New Maidapur High School	..	..	12.00
		Government Upgraded High School Badkarlakot	12.00	..	..
		Government Girls' High School Kazibazar Cuttack	..	2.00	..
		Government Girls' High School Padampur Atl Grants	..	2.00	..
		Government Girls' High School Bhuban	2.00	..	..
		Government High School Kakatpur Puri	..	2.00	..
		Haji Rahi Mian Government High School Jajpur	..	12.00	..
		Harachandi Government High School Kerilo	12.00	..	..
		Harichandanpur High School	..	2.00	..
		Hingula High School Jajpur	12.00	..	..
		Hiradhar Yubak Sangha High School Chandanimal Sambalpur	..	12.00	..
		Jashipur Government High School	..	..	12.00
		Jhadeswarapur College Cuttack	..	2.00	..
		Kadaligarh High School Kadaligarh	..	..	12.00
		Kakiriguma High School	..	12.00	..
		Karanjia High School	..	12.00	..
		Katarbaga Government High School Sambalpur	..	12.00	..
		Khandayat Patkira High School	..	..	12.00
		Khmarsahi Nodal High School Satptna	..	..	12.00

APPENDIX - VI

**DIRECT TRANSFER of CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGET)
(UNAUDITED FIGURES)**

Government of India Scheme		Implementing Agencies	Government of India Releases		
			2021-22	2020-21	2019-20
1	2		3	4	5
(₹ in lakh)					
6	Atal Innovation Mission	Kisinda High School Sambalpur	..	12.00	..
		Krushak Vidyapith Puri	..	..	12.00
		Kutra High School	..	2.00	..
		Kuturachuan Nodal High School Sambalpur	..	12.00	..
		Labanagiri Bidyapitha Jamukoli	..	12.00	..
		Lady Lewis Girls High School Sambalpur	..	12.00	..
		Laxminarayan Nodal High School Darada	..	..	12.00
		Madanpur Mohabir High School	..	12.00	..
		Madhusagar Bidyapitha Marshaghai	..	..	12.00
		Mahatab Government High School Mangalpur	..	..	12.00
		Mahaveer Junior College Puntala Bolangir	..	..	12.00
		Maheswar Bidyapitha	..	2.00	..
		Malusanta Government High School Damanjodi	..	12.00	..
		Milita Panchayat Government H School Kalahandi	12.00	..	..
		Mishrilal High School Attabira	2.00	..	12.00
		MPL Government High School Bidanasi	2.00	..	..
		NDRC High School	..	..	12.00
		New Rampella Nodal High School	..	..	12.00
		Odisha Adarsha Vidyalaya Bhainsa Balangir	..	12.00	..
		OTM High School	..	..	12.00
		Pallishree Uchha Vidyapitha Karmeli Kalahand	12.00	..	..
		Panchanyat High School Sasanga	..	..	12.00
		Panchayat High School Beltukri	..	2.00	..
		Panchayat High School Haramal	..	12.00	..
		Panchayat High School Khuntapali	2.00	..	12.00

APPENDIX - VI

**DIRECT TRANSFER of CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGET)
(UNAUDITED FIGURES)**

Government of India Scheme		Implementing Agencies	Government of India Releases		
			2021-22	2020-21	2019-20
1	2		3	4	5
			(₹ in lakh)		
6	Atal Innovation Mission	Panchayat High School Lohorpali Nuapada	..	12.00	..
		Panchayat High School Naren	2.00	..	12.00
		Panchayat Uchcha Vidyapitha Baner Kalahandi	12.00	..	..
		Panchyat High School Muding Kalahandi	..	12.00	..
		Puri Zilaschool Puri	..	2.00	..
		Radhakanta Bidyapitha Puri	..	..	12.00
		Radhamohan Jew Nodal High School Satapatna	..	2.00	..
		Rash Bihari Government School Guagadia Bhadrak	..	12.00	..
		SA Government High School Ganjam	12.00	..	..
		Sabari Government High School Malkangiri	12.00	..	..
		Sadasiv Sukumar Government High School Umerkote Atl	2.00	..	..
		Saharspur Uchha Bidyapitha Sahaspur	12.00	..	..
		Sarkanda High School Bargarh	..	12.00	..
		Sarvodaya Bidyapitha	..	12.00	..
		Sri Abhiram Nodal Bidyapitha Puri	..	12.00	..
		Sri Swapneswar Dev High School Pipili Puri	12.00	..	..
		Sulakhyana Devi Girls High School	2.00	..	..
		Syed Mumtaz Ali Government High School Jadupur	..	12.00	..
		Talpatia Nodal High School Jharsuguda	12.00	..	..
		Uttangara High School	..	2.00	..
		Vivekananda Vidyapitha Bahugram Cuttack Odisha	..	2.00	..
7	Atmospheric Processes and Modelling and Services	Odisha University of Agriculture and Technology (OUAT) Bhubaneswar	53.07	12.58	12.65
		Odisha University of Agriculture and Technology (OUAT) Bhubaneswar	22.47	37.70	104.21
8	Baba Saheb Ambedkar Hasta Shilpa Vikash Yojana	Bapujee Chandua Karigari Silpa Samabay Samity Ltd	..	12.51	4.90

APPENDIX - VI

**DIRECT TRANSFER of CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGET)
(UNAUDITED FIGURES)**

Government of India Scheme		Implementing Agencies	Government of India Releases		
			2021-22	2020-21	2019-20
1		2	3	4	5
(₹ in lakh)					
9	Beti Bachao Beti Padhao Campaign	Beti Bachao Beti Padhao Balasore	..	..	25.00
		Beti Bachao Beti Padhao Dhenkanal	..	..	25.00
		Beti Bachao Beti Padhao Kalahandi	..	..	25.00
		Collector Angul	..	..	25.00
		Collector Bhadrak	..	..	25.00
		Collector Cuttack	..	..	25.00
		Collector Deogarh	..	..	25.00
		Collector Ganjam	..	21.98	..
		Collector Jajpur	..	..	25.00
		Collector Kendrapara	..	..	25.00
		Collector Khurda	..	..	5.51
		Collector Nayagarh	..	..	3.15
		Collector Sundargarh	..	..	25.00
10	Bio Power-offgrid	Odisha Renewable Energy Development Agency (OREDA)	0.80	..	..
11	Biogas Programme-offgrid	Odisha Renewable Energy Development Agency (OREDA)	..	9.72	48.00
12	Conservation Development and Sustainable Management of Medicinal Plants	Regional Plant Resource Centre Bhubaneswar	13.00	..	..
		State Medicinal Plant Board Odisha Bhubaneswar	35.00	..	..
13	Capacity Building for Service Providers	Odisha Tourism Development Corporation (OTDC) Ltd	..	..	120.85
		State Institute of Hotel Management Bolangir	43.36	78.47	82.09
14	Climate Change Action Plan	Forest & Environment Department, Government of Odisha	..	8.00	12.00
15	Conservation of Aquatic Eco-System	Chilika Development Authority	4.30	..	..
16	Consumer Welfare Fund	Odisha State Civil Supplies Corporation (OSCSC) Limited Bhubaneswar	..	750.00	..

APPENDIX - VI

**DIRECT TRANSFER of CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGET)
(UNAUDITED FIGURES)**

Government of India Scheme		Implementing Agencies	Government of India Releases		
			2021-22	2020-21	2019-20
1		2	3	4	5
(₹ in lakh)					
17	Creation of Centres for Training and Research in Frontier Areas of Science and Technology	International Institute of Information Technology IIIT Bhubaneswar	..	..	225.00
18	Development Programme	Odisha Livestock Resources Development Society (OLRDS)	3,452.77	..	..
		The Odisha State Cooperative Milk Producer's Federation Ltd	747.12	..	..
19	Design and Technical Upgradation (Handicrafts)	Bapujee Chandua Karigari Silpa Samabay Samity Ltd	..	1.50	..
20	Development of Infrastructure for Promotion of Health Research	Bhima Bhoi Medical College and Hospital Balangir Odisha	125.00	..	..
		M K C G Medical College and Hospital Berhampur	34.42	91.50	102.08
		Maharaja Krushna Chandra Gajapati Medical College and Hospital Berhampur Odisha	7.00	..	..
		Pandit Ranghunath Murmu Medical College and Hospital Odisha	125.00	..	..
		S C B Medical College and Hospital Cuttack	28.80	31.61	247.44
		Veer Surendra Sai (VSS) Medical College Burla	10.75	147.44	..
21	e-Court Phase-II	Registrar General High Court of Odisha	..	337.22	1,346.39
22	Establishment Expenditure (PPF&P)	CAT Bar Associations Cuttack Bench	..	..	0.50
23	Establishment Expenditure (UD)	State Directorate of Economics & Statistics Odisha	9.76	20.68	..
24	Establishment Expenditure AYUSH	Regional Plant Resource Centre Bhubaneswar	..	..	7.04
		Right Initiative For Social Enlightenment	..	1.00	..
		State Medicinal Plant Board Odisha Bhubaneswar	..	37.60	18.90
25	Exploration Activities under National Mineral Exploration Trust	Daitari Iron Ore Mines, M/S Odisha Mining Corporation Limited	128.60	..	..
		Directorate of Mines Odisha	110.00	..	..
26	Engineering and Installation for Union Territories from Central Road Fund Road Transport and Highways	Orissa B&Ocw Welfare Board	..	..	0.89

APPENDIX - VI

**DIRECT TRANSFER of CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGET)
(UNAUDITED FIGURES)**

Government of India Scheme		Implementing Agencies	Government of India Releases		
			2021-22	2020-21	2019-20
1		2	3	4	5
(₹ in lakh)					
27	Environment information system	Centre For Environmental Studies	5.37	..	..
28	Environmental Education Awareness and Training	Centre For Environmental Studies	524.50	..	..
29	Establishment Expenditure Election Commission of India	Chief Electoral officer Odisha	..	..	135.00
30	Establishment Expenditure Higher Education	Odisha State Bureau of Textbook Preparation and Production	..	..	30.00
31	Establishment Expenditure(EF&CC)	Berhampur University Bhanja Vihar Berhampur	..	..	4.36
		Secretary Odisha Forest Sports Association	..	..	40.00
		State Forest Development Agency Odisha	2,034.19	..	..
32	Flatted Factory-cum-Incubators	Odisha Cooperative Spinning Mills Federation Limited(Spinfed) Bhubaneswar	..	300.00	319.68
33	Family Welfare Schemes	Utkal University Vanivihar Bhubaneswar	59.83	23.07	55.51
34	Food Subsidy	Odisha State Civil Supplies Corporation (OSCSC) Limited Bhubaneswar	7,89,269.08	8,98,573.00	4,14,850.00
35	Grants to Other Institutions	Berhampur University Bhanja Vihar Berhampur	13.20	13.50	..
		Institute of Mathematics and Applications Bhubaneswar	41.00	7.46	..
		International Institute of Information Technology Bhubaneswar	3.92	..	..
		Utkal University Vanivihar Bhubaneswar	0.72	..	..
36	Gender Budgeting and Research, Publication and Monitoring	School of Women's Studies, Utkal University	..	..	10.68
37	Handicraft Cluster Development Program - Handicraft Mega Cluster	Directorate of Handicrafts and Cottage Industries Bhubaneswar	545.98	..	..
38	Handloom Weaver Comprehensive Welfare Scheme (HWCWS)	Directorate of Textiles & Handlooms Bhubaneswar	12.40	..	..
39	Hazardous Substances Management (HSM)	Secretary Odisha Forest Sports Association	..	..	10.00
40	Health Sector Disaster Preparedness and Management including EMR including Avian Flu and Emergency Medical Services	Fakir Mohan Medical College & Hospital Balasore	..	140.00	..

APPENDIX - VI

**DIRECT TRANSFER of CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGET)
(UNAUDITED FIGURES)**

Government of India Scheme		Implementing Agencies	Government of India Releases		
			2021-22	2020-21	2019-20
1		2	3	4	5
(₹ in lakh)					
		M K C G Medical College and Hospital Berhampur	121.64	..	110.00
		Veer Surendra Sai (VSS) Medical College Burla	..	..	140.00
41	Human Resource and Capacity Development	Veer Surendra Sai (VSS) Medical College Burla	22.21	5.86	8.76
42	IITs DHE	International Institute of Information Technology Iiit Bhubaneswar	..	..	6,446.00
43	Incentivization of Panchayats	Block Kantamal	25.00	..	..
		Block Sheragada	25.00	..	..
		GP Mppatna	15.00	..	..
		Grampanchayat Adapada	10.00	..	..
		Grampanchayat Badakhandi	12.00	..	..
		Grampanchayat Borasingi	5.00	..	..
		Grampanchayat Ramachandrapur	15.00	..	..
		Panchayat Samiti Hinjilicut Ganjam	25.00	..	..
		State Institute of Rural Development	..	297.00	..
		Tarakote Grama Panchayat	5.00	..	..
		Zilla Parishad Sambalpur	50.00	..	..
44	Industrial Infrastructure Upgradation Scheme (IIUs)	Odisha Industrial Infrastructure Development Corporation (OIIDC)	..	974.52	1,076.58
45	Infrastructure and Technology Development	Odisha Industrial Infrastructure Development Corporation (OIIDC)	300.00	..	..
		Odisha State Co-Operative Handicrafts Corporation Ltd	119.45	..	..

APPENDIX - VI

**DIRECT TRANSFER of CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGET)
(UNAUDITED FIGURES)**

Government of India Scheme		Implementing Agencies	Government of India Releases		
			2021-22	2020-21	2019-20
1	2		3	4	5
(₹ in lakh)					
46	Innovation Technology Development and Deployment	Institute of Green Energy and Geospatial Technology	38.92	18.71	86.88
		International Institute of Information Technology IIIT Bhubaneswar	162.36	101.15	..
		Odisha University of Agriculture and Technology (OUAT) Bhubaneswar	..	8.02	..
		Odisha Space Application Centre (OSAC) Bhubaneswar	..	138.42	174.00
		Odisha State Council On Science and Technology Bhubaneswar	..	..	3.58
		Odisha University of Agriculture and Technology (OUAT) Bhubaneswar	..	..	2.50
		Ramadevi Womens University Bhubaneswar	22.66	..	..
		Samanta Chandra Sekhar Autonomous College Puri	6.10	..	..
		Samanta Chandrasekhar Junior College Puri	..	..	11.92
		Sambalpur University Jyotivihar Burla	..	..	22.17
		Sambalpur University School of Life Sciences	..	5.00	..
47	Integrated Scheme on Agricultural Census and Statistics	Institute of Management of Agricultural Extension (IMAGE) Bhubaneswar	..	4.31	..
		Odisha University of Agriculture and Technology (OUAT) Bhubaneswar	..	517.45	..
		Odisha Space Application Centre (OSAC) Bhubaneswar	4.17	2.50	2.50
		Odisha University of Agriculture and Technology (OUAT) Bhubaneswar	5.49	..	150.94
		State Directorate of Economics & Statistics Odisha	2,789.00	4,340.37	..
48	Kisan Urja Suraksha Evam Utthaan Mahabhiyan	Odisha Renewable Energy Development Agency (OREDA)	..	76.57	..
49	Khelo India	Odisha Council of Sports Cuttack	..	1,175.00	..
		Ravenshaw University Cuttack	..	..	331.48

APPENDIX - VI

**DIRECT TRANSFER of CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGET)
(UNAUDITED FIGURES)**

Government of India Scheme		Implementing Agencies	Government of India Releases		
			2021-22	2020-21	2019-20
1		2	3	4	5
(₹ in lakh)					
50	Land Records Modernization Programme	Odisha Land Records Modernization Society	..	2,500.00	..
51	Livestock Health and Disease Control	Directorate of Ah&Vs Cuttack	4,928.00	..	..
52	Maintenance of National Highways - Financed from CRF	Odisha Road Safety Society	..	50.00	..
53	Management Support to RD Programs and Strengthening of District Planning Process in Lieu of Programm	State Institute of Rural Development	31.32	42.93	41.53
54	Marketing Development Assistance Programme	Odisha Small Industries Corporation Limited Cuttack	..	..	300.00
55	Marketing Support and Services	Bapujee Chandua Karigari Silpa Samabay Samity Ltd	..	..	8.37
		Odisha State Co-Operative Handicrafts Corporation Ltd	38.54	42.11	..
56	Media and Publicity Panchayati Raj	State Institute of Rural Development	6.50	..	..
57	Member of Parliaments Local Area Development Scheme	Collector Balasore	250.00	..	750.00
		Collector Baragarh	1,150.00	250.00	500.00
		Collector Bhadrak	..	250.00	500.00
		Collector Bolangir	200.00	..	500.00
		Collector Cuttack	250.00	750.00	2,250.00
		Collector Dhenkanal	..	250.00	750.00
		Collector Ganjam	..	500.00	1,000.00
		Collector Jagatsinghpur	..	250.00	250.00
		Collector Jajpur	700.00	..	500.00
		Collector Kalahandi	450.00	..	500.00
		Collector Kandhamal	..	250.00	250.00

APPENDIX - VI

**DIRECT TRANSFER of CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGET)
(UNAUDITED FIGURES)**

Government of India Scheme		Implementing Agencies	Government of India Releases		
			2021-22	2020-21	2019-20
1		2	3	4	5
(₹ in lakh)					
57	Member of Parliaments Local Area Development Scheme	Collector Kendrapara	200.00	500.00	250.00
		Collector Keonjhar	..	250.00	250.00
		Collector Khurda	200.00	500.00	250.00
		Collector Mayurbhanj	850.00	500.00	1,750.00
		Collector Nabarangpur	200.00	250.00	500.00
		Collector Nayagarh	..	..	250.00
		Collector Puri	450.00	..	500.00
		Collector Rayagada	700.00	250.00	750.00
		Collector Sambalpur	200.00	250.00	250.00
		Collector Sundargarh	600.00	500.00	1,250.00
58	Micro Small and Medium Enterprises Clusters Development Programme and Micro Small and Medium Enterprises Growth Poles	Odisha Industrial Infrastructure Development Corporation (OIIDC)	1,200.00	..	..
		Odisha Small Industries Corporation Limited Cuttack	..	59.31	59.31
59	Mission for Horticulture Development	Odisha Space Application Centre (OSAC) Bhubaneswar	..	..	1.32
60	National Action Plan for Drug Demand Reduction (SJE)	National Institute For Community & Child Development	11.48	11.29	..
61	National Animal Disease Control Programme for Foot and Mouth Disease (FMD) and Brucellosis	Odisha Livestock Resources Development Society (OLRDS)	..	1,407.49	2,153.66
62	National Child Labour Project Including Grants-in- aid to Voluntary Agencies	National Child Labour Project Deogarh	..	4.00	..
		National Child Labour Project Society Cuttack	..	50.28	..
		Society For Rehabilitation of Child Labour Koraput	3.47	..	..
		Society For Welfare of Child Labour Deogarh	..	..	25.02
		Society For Welfare of Child Labour Jharsuguda	72.46	..	39.90

APPENDIX - VI

**DIRECT TRANSFER of CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGET)
(UNAUDITED FIGURES)**

Government of India Scheme		Implementing Agencies	Government of India Releases		
			2021-22	2020-21	2019-20
1		2	3	4	5
(₹ in lakh)					
62	National Child Labour Project Including Grants-in- aid to Voluntary Agencies	Society For Welfare of Child Labour Keonjhar	41.85	60.89	43.47
		Society For Welfare of Child Labour Sundargarh	118.88	..	80.18
63	National AIDS and STD Control Programme (NACO)	Odisha State Aids Control Society	4,128.15	3,625.69	4,150.53
64	National Coastal Mission	Principal Chief Conservator of Forests Odisha Bhubaneswar	154.80	154.41	122.11
65	National Handloom Development Programme	Atta Weavers Coop. Society Ltd., Atta	..	..	7.00
		Binka Gopaljee Wcs Ltd., Binka	..	..	3.50
		Directorate of Textiles & Handlooms Bhubaneswar	58.33	..	..
		Gamilo Weavers Co-op. Society Ltd	..	0.28	0.14
		Geetanjali Wcs	..	..	3.00
		Hingula Tassar & Silk Wcs Ltd	..	0.55	6.65
		Janata Bastralaya Wcs Ltd	..	..	3.00
		Jayabharati Weavers Cooperative Society Ltd	..	0.72	6.65
		Laumunda Weavers Cooperative Society Ltd	..	0.33	6.65
		Maa Ambika Wcs	..	0.71	6.65
		Mahalakshmi Handlooms	..	..	16.89
		Nuapatana No.1 Weavers Cooperative Society Ltd.	..	..	6.25
		Odisha Cooperative Tassar & Silk Federation Ltd	..	..	257.25
		Odisha State Handloom Weavers Coopeative Society Ltd Bhubaneswar	1,392.43	9.00	802.90
		Pallishree Weavers Cooperative Society Ltd.	..	..	5.51
		Panchalingeswar S.C. Wcs Ltd	..	..	5.11
		Patakhanda Wcs	..	0.66	6.65
		Pitala Weavers Cooperative Society Ltd.	..	0.39	4.95
		Roth Wcs	..	0.59	6.65

APPENDIX - VI

**DIRECT TRANSFER of CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGET)
(UNAUDITED FIGURES)**

Government of India Scheme		Implementing Agencies	Government of India Releases		
			2021-22	2020-21	2019-20
1		2	3	4	5
(₹ in lakh)					
65	National Handloom Development Programme	Sambalpuri Basralaya Handloom Coop. Society Ltd.	..	..	3.50
		Sambalpuri Bastralaya Handloom Co-Op Society Ltd.	..	0.12	4.50
		Sarmuhan Wcs	..	..	3.50
		Shree Bishnu Weavers Cooperative Society Ltd.	..	..	3.90
		Sibtala WCS	..	0.12	0.90
		State Institute For Development of Arts and Crafts (SIDAC) Bhubaneswar	18.00	16.00	..
66	National Highway Authority of India Investment	Chief Engineer National Highway Odisha	6.03	..	..
		Executive Engineer Nh Division Pallahara	8.98	..	..
		Odisha Building and Other Construction Workers' Welfare Board (RSBY)	3.56	..	..
		Orissa B&Ocw Welfare Board	16.66	..	..
67	National Organ Transplant Programme	Directorate of Medical Education and Training Odisha	36.62	12.17	43.04
68	National Plan for Dairy Development	The Odisha State Cooperative Milk Producer's Federation Ltd	..	292.50	804.88
69	National Rural Drinking Water Programme	Engineer In Chief RWSS Bhubaneswar	83,085.40	..	..
		Sewerage and Water Supply Management (SWSM) Odisha Bhubaneswar	83,085.40	..	..
70	National Rural Employment Guarantee Scheme (MGNREGA) CS	Odisha Rural Development and Marketing Society (ORMSAS) Bhubaneswar	4,34,647.24	4,41,340.84	1,66,017.41
71	National Rural Livelihood Mission/AAJEEVIKA (NRLM)	Odisha Poverty Reduction Mission	136.30	2.00	235.65

APPENDIX - VI

**DIRECT TRANSFER of CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGET)
(UNAUDITED FIGURES)**

Government of India Scheme		Implementing Agencies	Government of India Releases		
			2021-22	2020-21	2019-20
1		2	3	4	5
(₹ in lakh)					
72	National Service Scheme	Odisha University of Agriculture and Technology (OUAT) Bhubaneswar	15.48	..	..
		Odisha State NSS Cell	442.75	459.52	435.99
		Odisha University of Agriculture and Technology (OUAT) Bhubaneswar	..	8.17	..
73	Ocean Services Modelling Application Resources and Technology	Berhampur University Bhanja Vihar Berhampur	..	25.00	..
74	official Development Assistance for Sustainable Development Goals	SPV- Aspirational - Kandhamal	801.20	..	..
		SPV- Aspirational - Rayagada	1.20	..	..
		SPV- Aspirational- Kalahandi	601.20	..	..
		SPV-Aspirational-Balangir	646.86	..	..
		SPV-Aspirational-Dhenkanal	301.20	..	..
		SPV-Aspirational-Gajapati	1,301.20	..	..
		SPV-Aspirational-Koraput	1.20	..	..
		SPV-Aspirational-Malkangiri	431.20	..	..
		SPV-Aspirational-Nabarangpur	301.20	..	..
		SPV-Aspirational-Nuapada	801.20	..	..
75	One Stop Centre	Collector Balasore	..	61.68	..
		Collector Baragarh	..	5.00	..
		Collector Bhadrak	..	33.52	..
		Collector Bolangir	..	54.01	..
		Collector Boudh	..	2.50	..
		Collector Deogarh	..	36.51	..
		Collector Jajpur	..	28.51	..
		Collector Nabarangpur	..	21.00	..

APPENDIX - VI

**DIRECT TRANSFER of CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGET)
(UNAUDITED FIGURES)**

Government of India Scheme		Implementing Agencies	Government of India Releases		
			2021-22	2020-21	2019-20
1	2		3	4	5
(₹ in lakh)					
75	One Stop Centre	Collector, Khordha One Stop Centre (SAKHI)	..	70.03	32.35
		Collectors of the State	..	114.89	..
		District Collector, One Stop Centre, Jharsuguda	..	30.75	..
		District Social Welfare officer Ganjam Chhatrapur	..	7.50	16.61
		District Social Welfare officer Jagatsinghpur	..	29.68	..
		District Social Welfare officer Kandhamal Phulbani	..	57.43	13.00
		District Social Welfare officer Koraput	..	15.00	15.00
		District Social Welfare officer Mayurbhanj Baripada	..	21.00	..
		District Social Welfare officer Sambalpur	..	15.00	15.78
		District Social Welfare officer Sundargarh	..	57.69	..
		One Stop Centre Boudh	..	43.29	..
		One Stop Centre Kalahandi	..	21.00	24.35
		One Stop Centre Puri	..	21.00	37.35
		One Stop Centre Rayagada	..	21.00	..
		One Stop Centre Subarnapur	..	21.00	..
		One Stop Centre, Bargarh	..	16.00	..
		One Stop Centre, Kendrapara	..	21.00	..
		One Stop Centre, Malkangiri	..	21.00	39.90
		OSC Angul	..	21.00	..
		OSC Gajapati	..	21.50	..
		OSC Kendujhar	..	21.00	..
		OSC Nuapada	..	16.00	..
		OSC Nuapada, Odisha	..	5.00	15.00

APPENDIX - VI

**DIRECT TRANSFER of CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGET)
(UNAUDITED FIGURES)**

Government of India Scheme		Implementing Agencies	Government of India Releases		
			2021-22	2020-21	2019-20
1		2	3	4	5
(₹ in lakh)					
76	Ongoing Programme and Schemes Including Liabilities from be 2014-15 (SOPS,EPP(IC),R&S,PFAR,UNDP-HDBI,UNDP-SCDP)	SPV-Aspirational-Balangir	..	654.34	..
		SPV-Aspirational-Dhenkanal	..	300.00	..
		SPV-Aspirational-Gajapati	..	..	299.89
		SPV-Aspirational-Koraput	..	300.00	..
		SPV-Aspirational-Malkangiri	..	299.91	..
		SPV-Aspirational-Nabarangpur	..	500.00	..
		SPV-Aspirational-Nuapada	..	300.00	..
77	Other Schemes NH RTH	Assistant Collector Cum Cala Boudh	335.99	229.30	..
		Asst. Sub Collector & Lao(Civil) & Cala (Nh-57) Khordha	795.46	..	..
		Cala Bye-Pass Nh-26&57-Cum-Tahasildar Balangir	4,277.24	9,560.53	..
		Cala Kuchinda	117.16	367.74	980.54
		Cala Nayagarh	187.31	52.17	..
		Cala Rob Matiapada Puri	2,190.64	..	..
		Collector Boudh	..	..	744.13
		Competent Authority For Land Acquisition Nayagarh	172.53	..	..
		Land Acquisition officer Kandhamala Phulban	..	433.29	..
		Lao & Ca Nh59 Chatrapur	1,399.88	2,092.41	701.20
		Tahasildar Kusumi, Badampahar	..	..	9.79
		Tahasildar-Cum-Cala Kolabira	276.54	294.83	..
		Tahasildar-Cum-Cala, Borigumma	63.60	..	..

APPENDIX - VI

**DIRECT TRANSFER of CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGET)
(UNAUDITED FIGURES)**

Government of India Scheme		Implementing Agencies	Government of India Releases		
			2021-22	2020-21	2019-20
1	2		3	4	5
(₹ in lakh)					
78	PM Formalisation of Micro Food Processing Enterprises PM-FME	The Agricultural Promotion & Investment Corporation of Odisha Ltd.(APICOL)	158.96	163.00	..
79	PM Research Fellowship	International Institute of Information Technology Iiit Bhubaneswar	16.50	..	..
80	Pradhan Mantri Kisan Samman Nidhi	Dept of Agriculture, Odisha	2,75,954.12	1,48,385.28	1,63,411.12
81	Promotion of Apprenticeship	Central Workshop, Ib Valley, Bandhbahal, Jharsuguda, Odisha	0.79	3.58	..
		Daitari Iron Ore Mines, M/S Odisha Mining Corporation Limited	..	4.69	..
		Ispat General Hospital	90.80	48.93	22.49
		National Aluminium Company Limited	73.55	68.94	28.28
82	Polar Science	International Institute of Information Technology IIIT Bhubaneswar	..	..	10.32
		Ravenshaw University Cuttack	..	2.00	..
		Utkal University Vanivihar Bhubaneswar	16.80	..	4.00
83	Pradhan Mantri Kisan Sampada Yojana-Mega Food Parks	Odisha Industrial Infrastructure Development Corporation (OIIDC)	..	..	849.77
		The Agricultural Promotion & Investment Corporation of Odisha Ltd.(APICOLI)	..	231.55	..
84	Pradhan Mantri Matsya Sampada Yojana (PMMSY)	Director of Fisheries Odisha Cuttack	49.55	..	..
85	Price Monitoring Structure	Odisha State Civil Supplies Corporation (OSCSC) Limited Bhubaneswar	14.06	..	3.60
86	Promotion of Electronics IT Hardware Manufacturing	Odisha Electronic Park Limited (OEPL)	..	2,792.61	..
87	Promotional Services Institutions and Programme Revenue	Institute of Entrepreneurship Development Odisha	..	..	72.70
		Odisha Small Industries Corporation Limited Cuttack	..	..	24.50
88	Rashtrilya Gokul Mission	Odisha Livestock Resources Development Society (OLRDS)	612.65	..	1,090.34

APPENDIX - VI

**DIRECT TRANSFER of CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGET)
(UNAUDITED FIGURES)**

Government of India Scheme		Implementing Agencies	Government of India Releases		
			2021-22	2020-21	2019-20
1		2	3	4	5
(₹ in lakh)					
89	Re-orientation Training Programme of AYUSH Personnel/Continuing Medical Education (ROTP/CME)	Government. Ayurvedic College Balangir	18.00	..	6.00
		Kaviraj Ananta Tripathy Sharma(KATS) Ayurvedic College Berhampur Ganjam	6.00	..	..
90	Relief and Rehabilitation for Migrant and Repatriates	Collector Koraput	9.80	..	..
		District Magistrate Kalahandi	9.10	..	..
91	Research Information and Mass Education Tribal Festival and Others (CS)	Centre For Youth and Social Development	8.00	8.00	..
92	Research and Development Department of Biotechnology	International Institute of Information Technology IIIT Bhubaneswar	5.40	..	..
		Khallikote Cluster University	6.48	25.00	10.50
		Odisha University of Agriculture and Technology (OUAT) Bhubaneswar	..	8.13	..
		Odisha State Council On Science and Technology Bhubaneswar	..	..	92.60
		Odisha University of Agriculture and Technology (OUAT) Bhubaneswar	20.25	..	190.02
		Ramadevi Womens University Bhubaneswar	..	30.85	7.36
		Ravenshaw University Cuttack	54.00	24.72	..
		Regional Plant Resource Centre Bhubaneswar	4.93	14.33	..
		Salipur Autonomous College	..	68.00	..

APPENDIX - VI

**DIRECT TRANSFER of CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGET)
(UNAUDITED FIGURES)**

Government of India Scheme		Implementing Agencies	Government of India Releases		
			2021-22	2020-21	2019-20
1		2	3	4	5
(₹ in lakh)					
93	Research and Development(S&T)	Samanta Chandra Sekhar Autonomous College Puri	50.55	..	..
		Sambalpur University Jyotivihar Burla	332.34	..	..
		Utkal University Vanivihar Bhubaneswar	8.31	46.19	3.80
		Forest & Environment Department, Government of Odisha	40.00	44.20	..
		Veer Surendra Sai University of Technology (VSSUT) Burla	7.00	..	..
94	Road Safety RTH	Odisha Road Safety Society	..	433.72	..
95	S&T Institutional and Human Capacity Building	Berhampur University Bhanja Vihar Berhampur	13.66	29.77	28.70
		Binayak Acharya College Berhampur	7.41	7.00	0.40
		College of Engineering and Technology (CET) Bhubaneswar	..	60.00	..
		College of Veterinary Science & Animal Husbandry, Ouat	..	..	12.10
		International Institute of Information Technology IIIT Bhubaneswar	..	..	33.78
		North Odisha University Baripada	21.64	12.89	15.45
		Odisha University of Agriculture and Technology (OUAT) Bhubaneswar	..	98.45	88.08
		Odisha Madhyamik Siksha Mission (RMSA)	..	..	92.52
		Odisha University of Agriculture and Technology (OUAT) Bhubaneswar	108.50	..	4.72
		Population Research Centre, Utkal University, Vani Vihar	..	4.69	..
		Ramadevi Womens University Bhubaneswar	20.00	95.00	47.92
		Ravenshaw University Cuttack	33.63	47.04	45.27
		Sambalpur University Jyotivihar Burla	45.84	56.55	65.56

APPENDIX - VI

**DIRECT TRANSFER of CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGET)
(UNAUDITED FIGURES)**

Government of India Scheme		Implementing Agencies	Government of India Releases		
			2021-22	2020-21	2019-20
1		2	3	4	5
(₹ in lakh)					
95	S&T Institutional and Human Capacity Building	Utkal University Vanivihar Bhubaneswar	51.50	45.03	57.73
		Veer Surendra Sai University of Technology (VSSUT) Burla	20.69	8.44	4.94
96	SAMARTHYA (BBBP Creche PMMVY Gender Budget Research Skilling Training etc.)	Beti Bachao Beti Padhao Balasore	5.89	..	..
		Beti Bachao Beti Padhao Kalahandi	11.21	..	..
		Collector Cuttack	6.79	..	..
		Collector Deogarh	24.10	..	..
		Collector Ganjam	20.40	..	..
		Collector Khurda	15.85	..	..
		Collector Nayagarh	17.97	..	..
		Collector Sambalpur	13.41	..	..
97	SAMBAL (One Stop Centre Mahila Police Volunteer Women helpline Swadhar Ujjawala Widow homes etc)	Collector Balasore	15.00	..	..
		Collector Bhadrak	40.15	..	..
		Collector Bolangir	15.00	..	..
		Collector Boudh	7.50	..	..
		Collector Deogarh	42.51	..	..
		Collector Jajpur	47.78	..	..
		Collector Jharsuguda	7.50	..	..
		Collector Khurda	54.87	..	..
		Collector Nabarangpur	26.05	..	..
		Collector, Khordha One Stop Centre (SAKHI)	7.50	..	..
		Collectors of The State	60.02	..	..
		District Collector, One Stop Centre, Jharsuguda	7.50	..	..

APPENDIX - VI

**DIRECT TRANSFER of CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGET)
(UNAUDITED FIGURES)**

Government of India Scheme		Implementing Agencies	Government of India Releases		
			2021-22	2020-21	2019-20
1		2	3	4	5
(₹ in lakh)					
97	SAMBAL (One Stop Centre Mahila Police Volunteer Women helpline Swadhar Ujjawala Widow homes etc)	District Social Security officers Sambalpur	7.50	..	..
		District Social Welfare officer Ganjam Chhatrapur	15.00	..	..
		District Social Welfare officer Jagatsinghpur	35.16	..	..
		District Social Welfare officer Kandhamal Phulbani	15.00	..	..
		District Social Welfare officer Koraput	15.00	..	..
		District Social Welfare officer Mayurbhanj Baripada	44.40	..	..
		District Social Welfare officer Sambalpur	65.28	..	..
		District Social Welfare officer Sundargarh	15.00	..	..
		One Stop Centre Boudh	7.50	..	..
		One Stop Centre Kalahandi	15.00	..	..
		One Stop Centre Puri	15.00	..	..
		One Stop Centre Rayagada	15.00	..	..
		One Stop Centre Subarnapur	15.00	..	..
		One Stop Centre, Bargarh	15.00	..	..
		One Stop Centre, Kendrapara	52.37	..	..
		One Stop Centre, Malkangiri	15.00	..	..
		OSC Angul	15.00	..	..
		OSC Gajapati	15.00	..	..
		OSC Kendujhar	15.00	..	..
		OSC Nuapada, Odisha	48.01	..	..
98	STARTUP INDIA	Amulya Ratna Panda, Directorate of Industries, Odisha	..	..	6.00
99	SVAMITVA	Director Land Record & Survey	11.50	..	..
100	Swadesh Darshan - Integrated Development of Theme Based Tourism Circuits	Odisha Tourism Development Corporation (OTDC) Ltd	1,060.31	1,535.22	..

APPENDIX - VI

**DIRECT TRANSFER of CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGET)
(UNAUDITED FIGURES)**

Government of India Scheme		Implementing Agencies	Government of India Releases		
			2021-22	2020-21	2019-20
1		2	3	4	5
(₹ in lakh)					
101	Scheme For Prevention of Alcoholism and Substance (DRUGS) Abuse	National Institute For Community & Child Development	..	..	33.88
102	Scheme for Faster Adoption and Manufacturing of (Hybrid and) Electric Vehicle in India - (FAME - India)	Capital Region Urban Transport (CRUT) Bhubaneswar	..	450.00	..
103	Scheme for Fund for Regeneration of Traditional Industries	Institute of Entrepreneurship Development Odisha	229.31	3,507.30	2,394.96
104	Scheme of Residential Education for Students in High School in Targeted Area (SRESHTA) for SCs	Panchayatraj High School, Kanapura, Dhenkanal	3.00	..	..
105	Schemes arising out of the Implementation of the Person with Disabilities Act	Swabhimani (State Disability Information and Research Centre) Bhubaneswar	..	45.87	..
106	Solar Power-offgrid	Odisha Renewable Energy Development Agency (OREDA)	513.10	..	1,029.35
107	Space Science	International Institute of Information Technology Iit Bhubaneswar	..	..	20.00
108	Strengthening Monitoring and Evaluation for Projects and Programmes Sediment Profile Imaging	State Directorate of Economics & Statistics Odisha	..	..	36.30
109	Strengthening Statistical and Public Information	All India Survey On Higher Education (AISHE) Odisha	6.00	..	14.11
110	Strengthening of Existing Branches and Establishment of 27 Branches of NCDC	S C B Medical College and Hospital Cuttack	3.91	3.84	..
111	Strengthening of PDS and Capacity Building	International Institute of Information Technology IIIT Bhubaneswar	2.38	0.55	2.29
		Odisha State Civil Supplies Corporation (OSCSC) Limited Bhubaneswar	..	..	4.05
112	Sub-Mission on Seed and Planting Material	Odisha State Seed & Organic Products Certification Agency (OSSOPCA) Bhubaneswar	..	..	100.00
		Odisha State Seeds Corporation Limited Bhubaneswar	161.17	24.60	..
113	Support for Statistical Strengthening	State Directorate of Economics & Statistics Odisha	149.91	..	..

APPENDIX - VI

**DIRECT TRANSFER of CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGET)
(UNAUDITED FIGURES)**

Government of India Scheme			Implementing Agencies	Government of India Releases		
				2021-22	2020-21	2019-20
1			2	3	4	5
(₹ in lakh)						
114	Training Schemes Personnel Public Grievances and Pension		Gopabandhu Academy of Administration	14.63	6.41	35.82
115	Womens Helpline		Collector Khordha 181 Women Helpline	..	..	34.08
			Collector Khurda	..	96.25	..
TOTAL				17,46,986.12	15,41,534.37	7,89,426.51

Note: 1. The total releases shown in this appendix excludes an amount of ₹2,09,605.02 lakh released to Central Bodies located in the State and ₹3,81,146.11 lakh to individual persons as well as various other organisation outside the purview of the Government of Odisha.

2. As per information available in PFMS portal of CGA an amount of ₹17,469,86.12 lakh has been released against total sanction amount of ₹17,46,986.12 lakh under different schemes.

Total of Direct Transfer of Funds:

State Government Agencies ₹17,46,986.12

Other intermediaries including individual persons ₹3,81,146.11

Total ₹21,28,132.23

(*) ₹3,81,146.11 lakh includes ₹128.31 lakh towards Direct Benefit Transfer to Individual persons.

APPENDIX-VII

ACCEPTANCE AND RECONCILIATION OF BALANCES (AS DEPICTED IN STATEMENT Nos. 18 AND 21)

Heads of Account	Number of Acceptances Awaited	Earliest Year from which Acceptances are Awaited	Amount of Difference from the earliest year to 31 March 2022
I - Loans for which detailed accounts are maintained in Accounts Office			(₹ in lakh)
6217 - Loans for Urban Development	46	1974-75	12.00
	3	1975-76	0.56
	8	1976-77	1.39
	2	1977-78	0.20
	13	1978-79	1.71
	12	1979-80	1.09
	13	1980-81	1.29
	8	1981-82	5.25
	9	1982-83	1.34
	11	1983-84	16.03
	3	1984-85	5.40
	1	1985-86	4.34
	4	1986-87	2.77
	6	1987-88	4.09
	6	1988-89	1.32
	3	1989-90	1.65
	4	1990-91	0.12
	3	1991-92	0.00
	2	1992-93	23.65
	31	1993-94	28.92
	14	1994-95	37.26
	22	1995-96	47.78
	26	1996-97	122.89
	32	1997-98	189.56

APPENDIX-VII

ACCEPTANCE AND RECONCILIATION OF BALANCES (AS DEPICTED IN STATEMENT Nos. 18 AND 21)

Heads of Account	Number of Acceptances Awaited	Earliest Year from which Acceptances are Awaited	Amount of Difference from the earliest year to 31 March 2022
I - Loans for which detailed accounts are maintained in Accounts Office			(₹ in lakh)
6217 - Loans for Urban Development (Concltd.)	38	1998-99	853.42
	25	1999-2000	541.23
	27	2000-01	846.10
	29	2001-02	327.19
	103	2002-03	193.01
Total	504		3,271.56
6851 - Loans for Village and Small Industries	50	1968-69	3.54
	60	1969-70	3.25
	55	1970-71	2.50
	95	1971-72	5.64
	103	1972-73	3.40
	62	1978-79	6.40
Total	425		24.73

(A) Confirmation of balances up to the year 2021-22 by the concerned Authorities/Administrative Departments has not been made.

Appendix VII
ACCEPTANCE AND RECONCILIATION OF BALANCES (AS DEPICTED IN STATEMENT Nos 18 AND 21)

(₹ in lakh)

Sl. No.	Heads of Account	Number of Acceptance Awaited.	Earliest year from which Acceptance are Awaited.	Amount of Difference from the earliest year to 31 March 2022
M – REMITTANCES				
	8782 - Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer.			
	I - Remittances into Treasuries	Treasury Officers and Executive Engineers of Public works Department.	2007-08	846.18 (Cr.)
	II - Public Works Cheques	Treasury Officers and Executive Engineers of Public works Department	2007-08	7,356.87(Cr.)
	III - Other Remittances (b) Items adjustable by Public Works	Treasury Officers and Executive Engineers of Public works Department	2007-08	0.11 (Cr)
Hirakud Remittances				
	I - Remittances into Treasuries	Financial Advisor and Chief Accounts Officer, Hirakud Dam Project and Treasury Officer, Sambalpur	2007-08	97.44 (Dr.)
	II - Public Works Cheques	Financial Advisor and Chief Accounts Officer, Hirakud Dam Project and Treasury Officer, Sambalpur	2007-08	32.02(Cr.)
	III - Other Remittances (b) Items adjustable by Public Works	Financial Advisor and Chief Accounts Officer, Hirakud Dam Project and Treasury Officer, Sambalpur	..	..
Balimela Remittances				
	I - Remittances into Treasuries	Financial Advisor and Chief Accounts Officer, Balimela Dam Project, Chitrakonda, Treasury Officers, Koraput and Malkangiri	2007-08	13.23 (Cr.)
	II - Public Works Cheques	Financial Advisor and Chief Accounts Officer, Balimela Dam Project, Chitrakonda, Treasury Officers, Koraput and Malkangiri	2007-08	40.60 (Dr.)
	III - Other Remittances (b) Items adjustable by Public Works	Financial Advisor and Chief Accounts Officer, Balimela Dam Project, Chitrakonda, Treasury Officers, Koraput and Malkangiri	..	..
Rengali Remittances				
	I – Remittances into Treasuries	Financial Advisor and Chief Accounts Officer, Rengali Irrigation Project, Samal and Treasury Officers, Dhenkanal and Angul	2007-08	1,295.52 (Dr.)

Appendix VII
ACCEPTANCE AND RECONCILIATION OF BALANCES (AS DEPICTED IN STATEMENT Nos 18 AND 21)

(₹ in lakh)

Sl. No.	Heads of Account	Number of Acceptance Awaited.	Earliest year from which Acceptance are Awaited.	Amount of Difference from the earliest year to 31 March 2022
	II – Public Works Cheques	Financial Advisor and Chief Accounts Officer, Rengali Irrigation Project, Samal and Treasury Officers, Dhenkanal and Angul	2007-08	693.73 (Cr.)
	III – Other Remittances (b) Items adjustable by Public Works	Financial Advisor and Chief Accounts Officer, Rengali Irrigation Project, Samal and Treasury Officers, Dhenkanal and Angul	..	..
Rengali Multipurpose Project Remittances				
	I - Remittances into Treasuries	Financial Advisor and Chief Accounts Officer, Rengali Multipurpose Project and Treasury Officer, Dhenkanal	2007-08	59.19 (Cr.)
	II - Public Works Cheques	Financial Advisor and Chief Accounts Officer, Rengali Multipurpose Project and Treasury Officer, Dhenkanal	2007-08	330.07 (Cr.)
	III – Other Remittances (b) Items adjustable by Public Works	Financial Advisor and Chief Accounts Officer, Rengali Multipurpose Project and Treasury Officer, Dhenkanal	..	..
Upper Indravati Remittances				
	I - Remittances into Treasuries	Financial Advisor and Chief Accounts Officer, Upper Indravati Project and Treasury Officers, Kalahandi, Koraput and Nabarangpur	2007-08	95.40 (Cr.)
	II - Public Works Cheques	Financial Advisor and Chief Accounts Officer, Upper Indravati Project and Treasury Officers, Kalahandi, Koraput and Nabarangpur	2007-08	1,086.74 (Dr.)
	III - Other Remittances (b) Items adjustable by Public Works	Financial Advisor and Chief Accounts Officer, Upper Indravati Project and Treasury Officers, Kalahandi, Koraput and Nabarangpur	..	..
Upper Kolab Remittances				
	I - Remittances into Treasuries	Financial Advisor and Chief Accounts Officer, Upper Kolab Project and Treasury Officers, Koraput and Jeypore	2007-08	24.78 (Cr.)
	II - Public Works Cheques	Financial Advisor and Chief Accounts Officer, Upper Kolab Project and Treasury Officers, Koraput and Jeypore	2007-08	497.98 (Dr.)

Appendix VII
ACCEPTANCE AND RECONCILIATION OF BALANCES (AS DEPICTED IN STATEMENT Nos 18 AND 21)

(₹ in lakh)

Sl. No.	Heads of Account	Number of Acceptance Awaited.	Earliest year from which Acceptance are Awaited.	Amount of Difference from the earliest year to 31 March 2022
	III - Other Remittances (b) Items adjustable by Public Works	Financial Advisor and Chief Accounts Officer, Upper Kolab Project and Treasury Officers, Koraput and Jeypore	..	..
	Potteru Remittances			
	I - Remittances into Treasuries	Financial Advisor and Chief Accounts Officer, Potteru Irrigation Project, Chitrakonda and Treasury Officers, Koraput and Malkangiri	2007-08	11.94 (Cr.)
	II - Public Works Cheques	Financial Advisor and Chief Accounts Officer, Potteru Irrigation Project, Chitrakonda and Treasury Officers, Koraput and Malkangiri	2007-08	1,062.01 (Dr.)
	III - Other Remittances (b) Items adjustable by Public Works	Financial Advisor and Chief Accounts Officer, Potteru Irrigation Project, Chitrakonda and Treasury Officers, Koraput and Malkangiri	..	..
	Mahanadi-Birupa Barrage Project Remittances			
	I - Remittances into Treasuries	Financial Advisor and Chief Accounts Officer, Mahanadi-Birupa Barrage Project and Treasury Officer, Cuttack	2007-08	14.22 (Cr.)
	II - Public Works Cheques	Financial Advisor and Chief Accounts Officer, Mahanadi-Birupa Barrage Project and Treasury Officer, Cuttack	2007-08	2,587.28 (Dr.)
	III - Other Remittances (b) Items adjustable by Public Works	Financial Advisor and Chief Accounts Officer, Mahanadi-Birupa Barrage Project and Treasury Officer, Cuttack	..	..
	Subarnarekha Irrigation Project Remittances			
	I - Remittances into Treasuries	Financial Advisor and Chief Accounts Officer, Subarnarekha Irrigation Project, Baripada and Treasury Officers, Mayurbhanj and Baripada	2007-08	10,504.47 (Dr.)
	II - Public Works Cheques	Financial Advisor and Chief Accounts Officer, Subarnarekha Irrigation Project, Baripada and Treasury Officers, Mayurbhanj and Baripada	2007-08	14,709.45 (Cr.)
	III - Other Remittances (b) Items adjustable by Public Works	Financial Advisor and Chief Accounts Officer, Subarnarekha Irrigation Project, Baripada and Treasury Officers, Mayurbhanj and Baripada	..	..

Appendix VII
ACCEPTANCE AND RECONCILIATION OF BALANCES (AS DEPICTED IN STATEMENT Nos 18 AND 21)

(₹ in lakh)

Sl. No.	Heads of Account	Number of Acceptance Awaited.	Earliest year from which Acceptance are Awaited.	Amount of Difference from the earliest year to 31 March 2022
Mahanadi-Chitrotpala Island Irrigation Project Remittances				
	I - Remittances into Treasuries	Financial Advisor and Chief Accounts Officer, Mahanadi-Chitrotpala Island Irrigation Project and Treasury Officer, Cuttack	2007-08	9.81 (Dr.)
	II - Public Works Cheques	Financial Advisor and Chief Accounts Officer, Mahanadi-Chitrotpala Island Irrigation Project and Treasury Officer, Cuttack	2007-08	1,786.66 (Cr.)
Naraj Barrage Project Remittances				
	I - Remittances into Treasuries	Financial Advisor and Chief Accounts Officer, Naraj Barrage Project, Mundali and Treasury Officer, Cuttack	2007-08	0.002 (Cr.)
	II - Public Works Cheques	Financial Advisor and Chief Accounts Officer, Naraj Barrage Project, Mundali and Treasury Officer, Cuttack	..	0.2 (Dr.)
Rengali Right Canal System Project				
	I - Remittances into Treasuries	Financial Advisor and Chief Accounts Officer, Rengali Right Canal System Project, Mahisapat, Dhenkanal and Treasury Officers, Dhenkanal and Angul	2007-08	1,309.46 (Cr.)
	II - Public Works Cheques	Financial Advisor and Chief Accounts Officer, Rengali Right Canal System Project, Mahisapat, Dhenkanal and Treasury Officers, Dhenkanal and Angul	2007-08	785.83 (Cr.)
Lower Indra Irrigation Project Remittances				
	I - Remittances into Treasuries	Financial Advisor and Chief Accounts Officer, Lower Indra Irrigation Project and Treasury Officer, Mukhiguda	2004-05	0.47 (Cr.)
	II - Public Works Cheques	Financial Advisor and Chief Accounts Officer, Lower Indra Irrigation Project and Treasury Officer, Mukhiguda	2004-05	3,015.14(Dr.)
Lower Suktel Irrigation Project Remittances				

Appendix VII
ACCEPTANCE AND RECONCILIATION OF BALANCES (AS DEPICTED IN STATEMENT Nos 18 AND 21)

(₹ in lakh)

Sl. No.	Heads of Account	Number of Acceptance Awaited.	Earliest year from which Acceptance are Awaited.	Amount of Difference from the earliest year to 31 March 2022
	I - Remittances into Treasuries	Financial Advisor and Chief Accounts Officer, Lower Suktel Irrigation Project and Treasury Officer, Balangir	2004-05	2.67(Cr.)
	II - Public Works Cheques	Financial Advisor and Chief Accounts Officer, Lower Suktel Irrigation Project and Treasury Officer, Balangir	2004-05	3,868.03 (Dr.)
Kanpur Irrigation Project Remittances				
	I - Remittances into Treasuries	Financial Advisor and Chief Accounts Officer, Kanpur Irrigation Project and Treasury Officer, Keonjhar	2005-06	60.07 (Dr.)
	II - Public Works Cheques	Financial Advisor and Chief Accounts Officer, Kanpur Irrigation Project and Treasury Officer, Keonjhar	2005-06	657.06 (Dr.)
Anandapur Barrage Project Remittances				
	I - Remittances into Treasuries	Financial Advisor and Chief Accounts Officer, Anandapur Barrage Project and Treasury Officer, Keonjhar	2007-08	237.62 (Cr.)
	II - Public Works Cheques	Financial Advisor and Chief Accounts Officer, Anandapur Barrage Project and Treasury Officer, Keonjhar	2007-08	1,921.66 (Cr.)

APPENDIX-VIII - FINANCIAL RESULTS OF

Sl. No.	Name of the projects	Capital Outlay during 2021-22			Capital Outlay to the end of 2021-22			Revenue Receipts during 2021-22		
		Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total
1	2	3	4	5	6	7	8	9	10	11
										(₹ in lakh)
1	Anandapur Barrage-Commercial	5,994.70	47.90	6,042.60	1,86,317.75	1,870.71	1,88,188.46	25.34	0.25	25.59
2	Delta Irrigation Project(Stage-I)-Commercial	..	..	..	13,543.43	1,021.41	14,564.84	9,134.78	91.35	9,226.13
3	Delta Irrigation Project(Stage-II)-Commercial	..	..	..	..	..	..	8.22	0.08	8.30
4	Hirakud Project (Stage-I)-Commercial	..	..	..	10,858.10	225.03	11,083.13	27,696.36	276.96	27,973.32
5	Mahanadi Birupa Barrage Project-Commercial	..	..	..	241.15	3.35	244.50	..	..	..
6	Odisha Canals Project-Commercial	..	..	..	276.18	0.44	276.62	..	..	..
7	Potteru Irrigation Project-Commercial	..	..	..	19,422.66	186.83	19,609.49	171.69	1.72	173.41
8	Rengali Dam Project-Commercial	..	..	..	14,010.04	135.69	14,145.73	13,576.39	135.76	13,712.15
9	Rusikulya System Project-Commercial	..	..	..	4,548.74	92.51	4,641.25	670.84	6.71	677.55
10	Salandi Irrigation Project-Commercial	..	..	..	2,957.59	34.16	2,991.75	361.03	3.61	364.64
11	Upper Indravati Irrigation Project-Commercial	14,834.07	138.68	14,972.75	2,74,661.14	2,531.39	2,77,192.53	..	..	..
12	Upper Kolab Irrigation Project-Commercial	(-)14.34	..	(-)14.34	53,717.95	513.18	54,231.13	2,046.19	20.46	2,066.65
13	Salki Irrigation Project-Commercial	..	..	..	..	..	..	..	..	..
	Medium Irrigation Project									
14	Major Irrigation-Commercial	..	..	..	234.01	2.32	236.33	1,371.32	13.71	1,385.03
15	Major Irrigation-Non-Commercial	..	..	..	7,210.76	318.74	7,529.50	173.42	1.73	175.15
16	Medium Irrigation-Commercial	..	..	..	164.59	1.46	166.05	189.24	1.89	191.13
17	Medium Irrigation-Non-Commercial	..	..	..	242.44	2.14	244.58	194.73	1.95	196.68
18	Bankabahala Irrigation Project-Commercial	..	..	..	423.07	4.30	427.37	..	..	..
19	Baskel Irrigation Project-Commercial	..	..	..	403.99	3.44	407.43	2.76	0.03	2.79
20	Budhabudhiani Irrigation Project-Commercial	..	..	..	754.10	17.02	771.12	1.38	0.01	1.39
21	Dadarghati Irrigation Project-Commercial	..	..	..	1,218.53	99.48	1,318.01	0.92	0.01	0.93
22	Daha Irrigation Project-Commercial	..	..	..	1,547.98	24.36	1,572.34	2.15	0.02	2.17
23	Dahuka Irrigation Project-Commercial	..	..	..	163.01	1.45	164.46	..	..	..
24	Darajanga Irrigation Project-Commercial	..	..	..	1,286.12	16.06	1,302.18	0.05	..	0.05
25	Dhanei Irrigation Project-Commercial	..	..	..	554.60	17.94	572.54	..	..	..
26	Dumberbahal Irrigation Project-Commercial	..	..	..	745.44	6.40	751.84	..	..	..
27	Godahada Irrigation Project-Commercial	..	..	..	1,088.32	28.48	1,116.80	14.06	0.14	14.20
28	Gohira Irrigation Project-Commercial	..	..	..	84.63	38.37	123.00	..	..	..
29	Haladia Irrigation Project-Commercial	..	..	..	(-)0.39	..	(-)0.39	..	..	..
30	Hiradharbati Irrigation Project-Commercial	..	..	..	517.60	5.00	522.60	..	..	..
31	Jayamangal Irrigation Project-Commercial	..	..	..	404.55	6.34	410.89	0.01	..	0.01
32	Jharabandha Irrigation Project-Commercial	..	..	..	36.13	2.17	38.30	31.99	0.32	32.31
33	Kalo Irrigation Project-Commercial	..	..	..	783.03	7.79	790.82	..	..	..
34	Kanjhari Irrigation Project-Commercial	..	..	..	407.42	3.52	410.94	..	..	..

IRRIGATION/ ELECTRICITY SCHEMES

Revenue foregone or remission during 2021-22	Total revenue during the year	Working expenses and maintenance charges during 2021-22			Net revenue excluding interest		Net interest on direct Capital	Net profit or loss after meeting interest	
		Direct	Indirect	Total	Surplus of Revenue over expenditure	Rate per cent on Capital 2021-22		Surplus of Revenue over expenditure	Rate per cent on Capital 2021-22
12	13	14	15	16	17	18.00	19	20	21
									(₹ in lakh)
	25.59	1,125.03	8.92	1,133.95	(-)1,108.36	(-)0.59	12,832.43	(-)13,940.79	(-)7.41
	9,226.13	4,978.36	40.19	5,018.55	4,207.58	28.89	948.04	3,259.54	22.38
	8.30	4,114.83	34.29	4,149.12	(-)4,140.82	..	..	(-)4,140.82	..
	27,973.32	7,298.51	45.06	7,343.57	20,629.75	186.14	760.07	19,869.68	179.28
	..	2,155.65	11.18	2,166.83	(-)2,166.83	(-)886.23	16.88	(-)2,183.71	(-)893.13
	..	1,165.29	9.00	1,174.29	(-)1,174.29	(-)424.51	19.33	(-)1,193.62	(-)431.50
	173.41	2,511.18	16.92	2,528.10	(-)2,354.69	(-)12.01	1,359.59	(-)3,714.28	(-)18.94
	13,712.15	2,267.89	8.92	2,276.81	11,435.34	80.84	980.70	10,454.64	73.91
	677.55	2,026.34	17.42	2,043.76	(-)1,366.21	(-)29.44	318.41	(-)1,684.62	(-)36.30
	364.64	1,627.23	14.60	1,641.83	(-)1,277.19	(-)42.69	207.03	(-)1,484.22	(-)49.61
	..	3,747.12	24.45	3,771.57	(-)3,771.57	(-)1.36	18,707.09	(-)22,478.66	(-)8.11
	2,066.65	2,593.88	9.89	2,603.77	(-)537.12	(-)0.99	3,760.76	(-)4,297.88	(-)7.93
	..	603.51	5.55	609.06	(-)609.06	..	..	(-)609.06	..
..	1,385.03	47.00	0.42	47.42	1,337.61	565.99	16.38	1,321.23	559.06
..	175.15	399.78	2.26	402.04	(-)226.89	(-)3.01	504.75	(-)731.64	(-)9.72
..	191.13	252.38	2.29	254.67	(-)63.54	(-)38.27	11.52	(-)75.06	(-)45.20
..	196.68	117.85	0.85	118.70	77.98	31.88	16.97	61.01	24.94
..	..	221.82	1.98	223.80	(-)223.80	(-)52.37	29.61	(-)253.41	(-)59.30
..	2.79	104.89	1.05	105.94	(-)103.15	(-)25.32	28.28	(-)131.43	(-)32.26
..	1.39	140.70	1.12	141.82	(-)140.43	(-)18.21	52.79	(-)193.22	(-)25.06
..	0.93	142.69	1.36	144.05	(-)143.12	(-)10.86	85.30	(-)228.42	(-)17.33
..	2.17	190.12	1.70	191.82	(-)189.65	(-)12.06	108.36	(-)298.01	(-)18.95
..	..	82.84	0.68	83.52	(-)83.52	(-)50.78	11.41	(-)94.93	(-)57.72
..	0.05	245.99	2.19	248.18	(-)248.13	(-)19.05	90.03	(-)338.16	(-)25.97
..	..	156.57	1.28	157.85	(-)157.85	(-)27.57	38.82	(-)196.67	(-)34.35
..	..	103.88	0.96	104.84	(-)104.84	(-)13.94	52.18	(-)157.02	(-)20.88
..	14.20	257.19	1.93	259.12	(-)244.92	(-)21.93	76.18	(-)321.10	(-)28.75
..	..	218.40	2.18	220.58	(-)220.58	(-)179.33	5.92	(-)226.50	(-)184.15
..	..	..	..	..	..	..	(-)0.03	0.03	(-)7.00
..	..	190.90	1.69	192.59	(-)192.59	(-)36.85	36.23	(-)228.82	(-)43.79
..	0.01	221.15	1.98	223.13	(-)223.12	(-)54.30	28.32	(-)251.44	(-)61.19
..	32.31	59.84	0.56	60.40	(-)28.09	(-)73.34	2.53	(-)30.62	(-)79.95
..	..	198.40	1.38	199.78	(-)199.78	(-)25.26	54.81	(-)254.59	(-)32.19
..	..	378.73	3.17	381.90	(-)381.90	(-)92.93	28.52	(-)410.42	(-)99.87

APPENDIX-VIII - FINANCIAL RESULTS OF

Sl. No.	Name of the projects	Capital Outlay during 2019-20			Capital Outlay to the end of 2019-20			Revenue Receipts during 2019-20		
		Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total
1	2	3	4	5	6	7	8	9	10	11
										(₹ in lakh)
35	Kansabahal Irrigation Project-Commercial	..	..	..	3,373.33	33.64	3,406.97	..	..	..
36	Khadakei Irrigation Project-Commercial	..	..	..	616.93	17.38	634.31	..	..	..
37	Kuanria Irrigation Project-Commercial	..	..	..	103.48	8.95	112.43	..	..	..
38	Nessa Irrigation Project-Commercial	..	..	..	133.59	1.43	135.02	..	..	..
39	Ong Irrigation Project-Commercial	..	..	..	2,454.22	230.13	2,684.35	..	..	..
40	Pilasalki Irrigation Project-Commercial	..	..	..	1,000.29	14.69	1,014.98	..	..	..
41	Pitamahal Irrigation Project-Commercial	..	..	..	387.84	4.11	391.95	..	..	..
42	Ramanadi Irrigation Project-Commercial	..	..	..	79.25	0.68	79.93	..	..	..
43	Ramiala Irrigation Project-Commercial	..	..	..	215.19	14.54	229.73	..	..	..
44	Remal Irrigation Project-Commercial	..	..	..	112.68	45.27	157.95	..	..	..
45	Saipal Irrigation Project-Commercial	..	..	..	293.32	15.89	309.21	..	..	..
46	Salia Irrigation Project-Commercial	..	..	..	931.90	18.47	950.37	9.08	0.09	9.17
47	Salki Irrigation Project-Commercial	..	..	..	1,662.29	14.27	1,676.56	0.22	..	0.22
48	Sarafgarh Irrigation Project-Commercial	..	..	..	16.98	0.15	17.13	..	..	..
49	Satiguda Irrigation Project-Commercial	..	..	..	..	..	..	..	..	..
50	Sunder Irrigation Project-Commercial	..	..	..	997.53	39.18	1,036.71	40.17	0.40	40.57
51	Sunei Irrigation Project-Commercial	..	..	..	235.61	1.95	237.56	..	..	..
52	Talasara Irrigation Project-Commercial	..	..	..	5.00	0.04	5.04	..	..	..
53	Upper Suktel Irrigation Project-Commercial	..	..	..	65.64	0.56	66.20	..	..	..
54	Uttei Irrigation Project-Commercial	..	..	..	609.54	18.63	628.17	0.01	..	0.01
55	Badanala Irrigation Project-Commercial	..	..	..	12,525.99	125.25	12,651.24	..	..	..
56	Bagh Barrage Irrigation Project-Commercial	..	..	..	2,369.75	20.79	2,390.54	..	..	..
57	Baghua Dhanei-DOAB- Commercial	..	..	..	..	..	..	..	..	..
58	Harabhangi Irrigation Project-Commercial	..	..	..	14,202.16	142.02	14,344.18	..	..	..
59	Hariharjore Irrigation Project-Commercial	..	..	..	9,340.90	93.40	9,434.30	..	..	..
60	Sapua-Badjore Irrigation Project-Commercial	..	..	..	..	..	..	..	..	..
61	Titilagarh Irrigation Project-Commercial	92.64	0.53	93.17	10,742.88	88.81	10,831.69	..	..	..
62	Upper Jonk Irrigation Project-Commercial	..	..	..	12,213.43	122.13	12,335.56	30.12	0.30	30.42
		20,907.07	187.11	21,094.18	6,73,514.38	8,293.84	6,81,808.22	55,752.47	557.50	56,309.97

IRRIGATION/ELECTRICITY SCHEMES

Revenue foregone or remission during 2019-20	Total revenue during the year	Working expenses and maintenance charges during 2019-20			Net revenue excluding interest		Net interest on direct Capital	Net profit or loss after meeting interest	
		Direct	Indirect	Total	Surplus of Revenue over expenditure	Rate per cent on Capital 2019-20		Surplus of Revenue over expenditure	Rate per cent on Capital 2019-20
12	13	14	15	16	17	18.00	19	20	21
									(₹ in lakh)
..	..	135.51	1.02	136.53	(-)136.53	(-)4.01	236.13	(-)372.66	(-)10.94
..	..	207.93	1.88	209.81	(-)209.81	(-)33.08	43.19	(-)253.00	(-)39.89
..	..	108.94	1.00	109.94	(-)109.94	(-)97.79	7.24	(-)117.18	(-)104.23
..	..	36.74	0.29	37.03	(-)37.03	(-)27.43	9.35	(-)46.38	(-)34.35
..	..	336.44	2.70	339.14	(-)339.14	(-)12.63	171.80	(-)510.94	(-)19.03
..	..	54.78	0.55	55.33	(-)55.33	(-)5.45	70.02	(-)125.35	(-)12.35
..	..	84.95	0.65	85.60	(-)85.60	(-)21.84	27.15	(-)112.75	(-)28.77
..	..	39.56	0.40	39.96	(-)39.96	(-)49.99	5.55	(-)45.51	(-)56.93
..	..	185.10	1.83	186.93	(-)186.93	(-)81.37	15.06	(-)201.99	(-)87.93
..	..	92.07	0.85	92.92	(-)92.92	(-)58.83	7.89	(-)100.81	(-)63.82
..	..	97.18	0.85	98.03	(-)98.03	(-)31.70	20.53	(-)118.56	(-)38.34
..	9.17	271.11	2.50	273.61	(-)264.44	(-)27.82	65.23	(-)329.67	(-)34.69
..	0.22	..	..	..	0.22	0.01	116.36	(-)116.14	(-)6.93
..	..	87.06	0.70	87.76	(-)87.76	(-)512.32	1.19	(-)88.95	(-)519.26
..	..	254.00	2.54	256.54	(-)256.54	..	..	(-)256.54	..
..	40.57	148.75	1.37	150.12	(-)109.55	(-)10.57	69.83	(-)179.38	(-)17.30
..	..	357.59	2.68	360.27	(-)360.27	(-)151.65	16.49	(-)376.76	(-)158.60
..	..	106.13	0.81	106.94	(-)106.94	(-)2,121.83	0.35	(-)107.29	(-)2128.77
..	..	44.41	0.37	44.78	(-)44.78	(-)67.64	4.59	(-)49.37	(-)74.58
..	0.01	366.47	2.95	369.42	(-)369.41	(-)58.81	42.67	(-)412.08	(-)65.60
..	..	433.32	2.63	435.95	(-)435.95	(-)3.45	876.82	(-)1,312.77	(-)10.38
..	..	255.38	2.55	257.93	(-)257.93	(-)10.79	165.88	(-)423.81	(-)17.73
..	..	44.10	0.44	44.54	(-)44.54	..	..	(-)44.54	..
..	..	497.95	2.56	500.51	(-)500.51	(-)3.49	994.15	(-)1,494.66	(-)10.42
..	..	396.53	2.66	399.19	(-)399.19	(-)4.23	653.86	(-)1,053.05	(-)11.16
..	..	62.55	0.62	63.17	(-)63.17	..	..	(-)63.17	..
..	..	17.75	0.18	17.93	(-)17.93	(-)0.17	748.76	(-)766.69	(-)7.08
..	30.42	352.83	2.73	355.56	(-)325.14	(-)2.64	854.94	(-)1,180.08	(-)9.57
..	56,309.97	45,040.22	318.27	45,358.49	10,951.48	1.61	46,414.26	(-)35,462.78	(-)5.20

APPENDIX - VIII

FINANCIAL RESULTS OF IRRIGATION/ELECTRICITY SCHEMES

EXPLANATORY NOTES

1 Financial Results of Minor Irrigation Schemes have not been shown in this Statement.

2 The Irrigation Projects in respect of Major & Medium Irrigation Projects under which both Revenue Receipts and Direct Working Expenses appeared in accounts are mentioned in this Statement.

Out of the 62 Projects/ Schemes shown in the Statement, there is a Revenue Receipt of ₹56,309.97 in respect of 26 Projects/Schemes to meet the Working Expenses. The Interest on the above mentioned Commercial Projects have not been adjusted in accounts in accordance with the decision of the State Government (November 1978) to disconnect the same with effect from 1979-80. For evaluating the working result of such projects in a complete shape, the Interest Charges have been worked out notionally at the rate fixed from the year 1978-79 and exhibited in the Statement. After meeting the Working Expenses and the Interest on Capital Outlay the schemes exhibited a net loss totalling to (-) ₹35,462.78 lakh against (-) ₹36,340.17 lakh in the year 2020-21. The net loss expressed as the percentage of Capital Outlay to the end of 2021-22 is (-) 5.20 as against (-) 4.92 to the end of 2020-21.

3 **Non-assessment of Betterment Levy and Water Charges**

Betterment charges have not been levied on land irrigated by the Canals of Irrigation Schemes.

4 **Productive and Unproductive Works**

Works in the Irrigation Department are classified as Productive and Unproductive according to the net revenue (Gross Revenue less Working Expenses derived from each work on expiry of ten years from the construction estimate) covers or does not cover the prescribed annual Interest Charges on the Capital invested.

The productivity test involves certain proforma adjustments which do not appear in the regular Government Accounts. If a work classed as Productive, fails to yield the prescribed return for three successive years it is classed as "Unproductive". Similarly, if a work classed as "Unproductive" yields for the prescribed return for the successive years, the prescribed return, it is transferred to "Productive" class. The prescribed rate was 4 per cent on Power and 3 per cent on Irrigation for Hirakud Dam Project, 4 per cent for Odisha Canals Project and Rushikulya System, 4.5 per cent for Salandi Irrigation Project and Medium Irrigation Projects and 3.57 per cent for Delta Irrigation Project upto 31 March 1987. The information regarding revision of such rates, if any, is awaited from the Government.

APPENDIX - VIII

FINANCIAL RESULTS OF IRRIGATION/ELECTRICITY SCHEMES

EXPLANATORY NOTES

Hirakud Dam Project Stage-I and Stage-II have been classified as "Productive" from the year 1966-67. The other Irrigation Projects have been classed as "Unproductive".

1 Machhakund Hydro Electric (Joint) Scheme:-

The Government of Odisha had undertaken the Machhkund Hydro-Electric (Joint) Schemes in 1944 jointly with the Government of Andhra Pradesh with equal rights. Subsequently the Government of Odisha agreed to transfer 20 per cent of its rights to the Government of Andhra Pradesh for 99 years in lieu of compensation by the latter to the former, according to the terms and conditions agreed upon between the two Governments. During the construction period, Odisha and Andhra Pradesh were to bear 30 per cent and 70 per cent respectively of the Capital Expenditure. The Capital invested by the Government of Odisha to the end of 1958-59 to 1992-93 have not been accepted by the Government of Odisha.

With the formation of the Odisha State Electricity Board from 1 March 1961, all the completed Electrical Transmission and Distribution systems and the Talcher Thermal Schemes have been transferred to the Board. The Government, however retained the Machhkund Hydro-Electric (Joint) Scheme under its control till 31 March 1979 and thereafter, the management rights of the Machhkund Power House was vested with the Odisha State Electricity Board with effect from 1 April 1979 and Odisha State Electricity Board is to bear the state share of the Operation and Maintenance Charges in their account and receive payment of Interest Charges and Royalty on behalf of the State Government. The Board shall also maintain and render complete accounts of receipts and expenditure to the State Government at the close of each financial year.

The Interest Charges on Capital provided by the Government for the scheme have not been adjusted in the accounts for the year 2020-21 on the analogy of the decision of the State Government to discontinue maintenance of accounts separately for Commercial Schemes and also in absence of Budget Provision. The Government of Odisha vide Energy Department Notification No. 6052. dt. 29.03.97 has amended the Odisha Electricity Reform (Transfer of Undertaking Assets, Liabilities, Proceedings and Personnel) Scheme Rules, 1996. Such amendment included the transfer of Odisha share of Assets of Machhkund Hydro Electric Project with generating Plants and Machinery & Equipment to Odisha Hydro Power Corporation Ltd. with effect from 1 April 1997. It was a joint project of erstwhile OSEB and APSEB. The dispute between OSEB and APSEB prior to 01.04.1997 has not yet been settled.

APPENDIX - VIII

FINANCIAL RESULTS OF IRRIGATION/ELECTRICITY SCHEMES

EXPLANATORY NOTES

2 Balimela Dam and Power Project :-

The Balimela Dam (Joint) Project was taken up for execution by the Government of Odisha in the year 1961-62 at the estimated cost of ₹24 crore in pursuance of an Inter-state Agreement signed by the Chief Ministers of Odisha and Andhra Pradesh. The cost of the Joint Dam was to be shared equally by the two Governments. The latest revised estimated cost stood at ₹52.14 crore. It was intimated by the Government that it has been agreed to in the XV meeting of the Balimela Control Board held on 23 September 1975 that the Government of Andhra Pradesh would bear 50 per cent of common works of Balimela Dam Project as raised from time to time in excess of the original cost of ₹24 crore subject to the condition that the cost of Guntuwada Weir as determined would be deducted from the share of Government of Andhra Pradesh . The Operation and Maintenance Cost of the Balimela Dam project was also to be similarly shared by both the Governments on 50-50 basis . The total expenditure on the project as a whole at the end of 2021-22 as booked in the accounts is ₹99.70 crore (Dam Project ₹56.87 crore and Power Project ₹42.83 crore).

No Revenue Receipts against Balimela Power Scheme appeared in the Accounts for 2021-22 since the Balimela Power House has been transferred to the control of Odisha State Electricity Board with effect from 1 April 1976.

However, working expenses of Nil was booked against Balimela Dam Project during the year 2021-22.

The Interest Charges on the Capital invested on the Scheme has not been adjusted for 2021-22 on the analogy of the decision of State Government to discontinue maintenance of accounts separately for Commercial Scheme and also in the absence of necessary Budget Provision.



APPENDIX-IX
COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS
ABSTRACT OF WORKS (AGE WISE)

Period	Irrigation Amount (No. of Works)	Dam Amount (No. of Works)	Minor Irrigation Amount (No. of Works)	Building Amount (No. of Works)	Roads Amount (No. of Works)	Rural Works Amount (No. of Works)	R.W.S. & S. Amount (No. of Works)	P.H. Amount (No. of Works)
(₹ in lakh)								
Upto-2000	3,330.42 (28 Nos)	*N/A	16.02 (3 Nos)	*N/A	*N/A	*N/A	*N/A	*N/A
2000-2005	1,717.13 (28 Nos)	60.24 (3 Nos)	60.13 (22 Nos)	*N/A	*N/A	*N/A	*N/A	14.34 (2 Nos)
2005-2010	4,948.01 (38 Nos)	..	88.53 (48 Nos)	1.21 (3 Nos)	212.42 (23 Nos)	99.98 (42 Nos)	4.75 (2 Nos)	6.85 (4 Nos)
2010-2015	1,49,536.48 (25 Nos)	..	1,236.54 (109 Nos)	8,660.82 (57 Nos)	2,820.10 (172 Nos)	7,202.07 (206 Nos)	2,473.30 (186 Nos)	70.71 (2 Nos)
2015-2020	1,97,327.10 (24 Nos)	..	3,894.25 (142 Nos)	18,885.13 (12 Nos)	1,04,812.00 (641 Nos)	46,750.90 (460 Nos)	9,321.15 (526 Nos)	..
2020-2025 (Up to 2022)	3,31,753.00 (24 Nos)	..	2,102.98 (133 Nos)	8,063.33 (09 Nos)	67,866.72 (282 Nos)	5,069.92 (87 Nos)	22,81,280.50 (1036 Nos)	..

*Information not received from the State Government

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any/ date of revision
MAJOR IRRIGATION SCHEMES									
1	Anandapur Barrage commercial	717.00	1996	2013	..	1,076.16	1,81,032.88	..	..
2	Kanpur Irrigation Project-Commercial	26,865.00	1982	2013	..	28,576.56	2,11,114.19	..	..
3	Lower Indra Irrigation Project-Commercial	2,117.00	1998	2013	..	28,405.83	2,22,138.07	..	..
4	Lower Suktel Irrigation Project-Commercial	21,713.00	1998	2014	..	40,974.29	1,52,360.29	..	..
5	Rengali Irrigation Project-Commercial	23,364.00/ 27.04.1979	1978	2002	..	69,218.76	6,00,404.90	..	..
6	Subarnarekha Irrigation Project-Commercial	9,502.00	1982	2002	..	73,211.79	5,87,501.74	..	..
7	Upper Indravati Irrigation Project-Commercial	4274.00/ 07.07.1979	1978	2002	..	15,458.95	2,75,360.78	..	..
TOTAL						2,56,922.34	22,29,912.85	..	..
MEDIUM IRRIGATION SCHEMES									
1	Asian Development Bank (EAP)	..	..	..	..	170.75	95,783.64	..	..
2	Baghalati Irrigation Project-Commercial	720.00	1994	2002	..	5,711.73	29,696.37	..	..
3	Chheligada Irrigation Project-Commercial	5,296.00/ 23.10.2003	2003	2014	..	9,666.81	35,712.73	..	..
4	Dam Rehabilitation and Improvement Projects Funded by World Bank(EAP)	..	..	..	..	694.51	34,229.54	..	..
5	Deo Irrigation Project-Commercial	5,22,300/ 16.01.1993	1994	2002	..	21,774.33	91,714.46	..	..
6	Hadua Irrigation Project-Commercial	5,615/ 23.09.2002	2005	2014	..	2,510.57	9,292.45	..	..
7	Hydraulic Research-Commercial(AIBP)	..	..	..	..	283.09	2,173.88	..	..
8	Hydrology Project(EAP)-Commercial	..	..	..	..	338.90	9,787.64	..	..
9	Manjore Irrigation Project-Commercial	3,770.00	1993	2002	..	1,709.90	43,355.99	..	..
10	Ong Dam Project (Commercial)	..	..			..	2,863.46	..	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any/ date of revision
(₹ in lakh)									
11	Other Pipeline Projects-Commercial	..	..	..	..	4,382.93	1,56,650.62	..	..
12	Pipeline Project under AIBP-Commercial	..	..	..	..	9,037.46	45,392.99	..	..
13	Ret Irrigation Project-Commercial(AIBP)	86.14/ 23.10.2002	2003	2014	..	2,837.25	83,126.80	..	..
14	Rukura Irrigation Project-Commercial	24.00	1994	2002	..	608.13	31,142.70	..	..
15	Telengiri Irrigation Project-Commercial	5,380.00	1994	2002	..	8,642.45	1,35,608.46	..	..
16	Titilagarh Irrigation Project-Commercial	2,113.00 (11897)/ 20.05.1991	..	..	..	146.60	14,580.92	..	..
17	Upkeeping of Existing Irrigation System-Commercial	..	..	..	..	6,315.25	20,018.45	..	..
	TOTAL					74,830.66	8,41,131.10	..	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any/ date of revision
MINOR IRRIGATION-RIDF									
1	Amrutia	200.15	2004-05	2007-08	30	..	60.38	..	..
2	Badajharan	178.02	2008-09	2011-12	62	..	110.49	..	..
3	Bhalujhar	484.27	2007-08	2010-11	90	..	453.57	..	..
4	Chakramal	629.27	2007-08	2010-11	90	3.50	789.36	..	..
5	Changaria	139.20	2008-09	2011-12	69	..	104.33	..	..
6	Chaulia	280.78	2007-08	2010-11	76	..	228.45	..	..
7	Chilanti	359.25	2003-04	2006-07	44	..	461.62	..	..
8	Dahuka	560.98	2008-09	2011-12	74	..	418.43	..	..
9	Dalkata	101.61	2008-09	2011-12	81	..	82.33	..	..
10	Damanijhar	318.09	2004-05	2007-08	90	99.32	967.33	..	..
11	Darh	155.35	2003-04	2006-07	80	223.85	281.65	..	..
12	Dhumabhata	151.82	2008-09	2011-12	69	..	136.95	..	..
13	Dianpathara	158.52	2003-04	2006-07	62	..	262.54	..	..
14	Dimisar	1,034.95	2007-08	2010-11	30	..	309.02	..	..
15	Gandanala	587.20	2007-08	2010-11	65	..	421.80	..	..
16	Ghensali	343.94	2003-04	2006-07	90	..	908.25	..	..
17	Ghoghar	215.77	2007-08	2010-11	41	..	133.97	..	..
18	Jamujhar	164.60	2001-02	2004-05	70	0.97	213.04	..	..
19	Jhilinala	235.88	2008-09	2011-12	91	4.36	372.96	..	..
20	Jhadabandha	164.25	2001-02	2004-05	77	..	154.14	..	..
21	Jobrajore	565.91	2007-08	2010-11	75	..	494.80	..	..
22	Joram	105.35	2007-08	2010-11	65	..	96.62	..	..
23	Kadalijharan	350.00	2003-04	2006-07	47	..	168.72	..	..
24	Kadalianalla	256.18	2010-11	2013-14	93	..	264.53	..	..
25	Kakudiamba	515.00	1996-97	1999-00	67	23.74	1,083.24	..	..
26	Kalyani	1,271.60 dtd 2.7.2015	2008-09	2011-12	66	..	248.42	..	..
27	Kanighai	249.44	2007-08	2010-11	76	..	200.86	..	..
28	Kankadajhar	189.16	2010-11	2013-14	94	33.42	291.72	..	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any/ date of revision
(₹ in lakh)									
29	Kantapal	137.56	2004-05	2007-08	6	..	19.77	..	..
30	Kapasias	325.20	2011-12	2014-15	35	..	107.05	..	..
31	Katrapal	400.56	2002-03	2005-06	65	..	678.43	..	..
32	Kengtinalla	306.28	2001-02	2004-05	33	..	165.78	..	..
33	Kerandijore	204.30	2002-03	2005-06	55	..	132.26	..	..
34	Khajurinalla	193.14 Dt. 26.10.2016	2008-09	2011-12	69	..	133.25	..	..
35	Kharikuti	917.64 Dt. 2.7.2015	2008-09	2011-12	59	13.55	353.22	..	..
36	Kiralaga	117.11	2004-05	2007-08	85	106.58	374.66	..	..
37	Kuanria	401.00	2014-15	2017-18	2	..	8.51	..	..
38	Kulthijore	115.00	2005-06	2008-09	69	11.15	143.40	..	..
39	Kuskella	293.03	2001-02	2004-05	98	..	287.80	..	..
40	Kutaie	237.37	2010-11	2013-14	86	..	204.16	..	..
41	Kutingpadar	116.94	2008-09	2011-12	91	..	117.83	..	..
42	Lamer	129.65	2008-09	2011-12	60	..	87.61	..	..
43	Mahakurpalli	103.92	2004-05	2007-08	45	..	107.07	..	..
44	Malaguni	162.00	2013-14	2016-17	36	..	76.58	..	..
45	Nanduajhara	254.56 Dt. 26.12.2018	1989-90	1992-93	7	..	16.48	..	..
46	Natuchuninalla, Sisunda	237.01	2007-08	2010-11	91	..	323.34	..	..
47	Neelanalla	284.07	2005-06	2008-09	10	..	37.36	..	..
48	Nuagarh	110.37	2010-11	2013-14	48	..	89.73	..	..
49	Nuamunda	103.96	2008-09	2011-12	53	..	63.88	..	..
50	Nuamundakata	146.73	2004-05	2007-08	60	..	609.90	..	..
51	Patharaganda	229.25	2000-01	2003-04	76	..	316.92	..	..
52	Podagada	115.34	2008-09	2011-12	90	..	125.75	..	..
53	Pranadeipur barrage	1,604.42	2017-18	2018-19	90	..	1,444.54	..	..
54	Rajaghai	133.15	2008-09	2011-12	64	..	148.88	..	..
55	Saladihi	319.20	2007-08	2010-11	49	..	154.88	..	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any/ date of revision
(₹ in lakh)									
56	Samarsingh	144.49	2008-09	2011-12	59	..	85.43	..	..
57	Sradhapur	377.91 dtd 22.02.2017	2008-09	2011-12	98	26.65	372.08	..	..
58	Sulia	114.99	2000-01	2003-04	95	..	109.80	..	..
59	Sunamudi	561.17	2008-09	2011-12	62	..	347.42	..	..
60	Sureswari	117.04	2008-09	2011-12	90	..	135.15	..	..
61	Talpali	136.55	2008-09	2011-12	92	..	143.20	..	..
62	Turpi	592.53	1998-99	2001-02	65	..	390.19	..	..
63	Thesamunda	178.64	2008-09	2011-12	25	..	45.36	..	..
64	Utalijore	1,295.85	2001-02	2004-05	80	..	1,808.76	..	..
65	Jiranga	644.58	2018-19	2021-22	32	39.38	206.70	..	..
66	Nandira Jora	4,434.44	2018-19	2021-22	7	9.56	279.70	..	..
67	Rukuna	835.37	2018-19	2021-22	33	85.03	275.20	..	..
68	BorangiJore	1,172.61	2018-19	2021-22	18	39.53	206.76	..	..
69	Junanijore	1,808.15	2018-19	2021-22	15	20.78	271.87	..	..
70	Katagaon	774.40	2018-19	2021-22	23	10.00	181.32	..	..
71	Sankhabhanga	1,189.94	2018-19	2021-22	19	29.66	230.45	..	..
72	Tileye	1,807.31	2018-19	2021-22	14	38.91	255.27	..	..
73	Biluamara	1,678.06	2018-19	2021-22	1	..	11.48	..	..
74	Rajabasa	2,781.11	2018-19	2021-22	2	..	68.27	..	..
75	Maa Mangala	1,158.14	2018-19	2021-22	36	74.06	422.52	..	..
76	Patharganda	391.25	2018-19	2021-22	79	29.15	310.25	..	..
77	Rambhei	2,037.78	2018-19	2021-22	27	62.66	549.55	..	..
78	Kurulanda	1,777.99	2018-19	2021-22	10	49.04	169.10	..	..
79	Baghia	1,271.06	2018-19	2021-22	3	34.82	43.12	..	..
80	Ghataguda	796.97	2018-19	2021-22	30	59.13	240.24	..	..
81	Amati	1,821.20	2018-19	2021-22	..	..	3.73	..	..
82	Bisamgiri	846.54	2018-19	2021-22	26	..	222.61	..	..
83	Jariguma	2,055.69	2018-19	2021-22	14	130.29	284.01	..	..
84	Ghasidihi (Benidihi)	915.54	2018-19	2021-22	14	24.18	128.26	..	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any/ date of revision
(₹ in lakh)									
85	Kalanda	920.56	2018-19	2021-22	21	83.69	194.56	..	..
86	Kandaposi	1,267.23	2018-19	2021-22	14	38.67	178.19	..	..
87	Karangabhata	822.71	2018-19	2021-22	25	37.59	205.95	..	..
88	Litiguda	2,182.88	2018-19	2021-22	17	21.31	370.74	..	..
89	Chitughat	840.66	2018-19	2021-22	18	47.38	155.18	..	..
90	Kendua	801.10	2018-19	2021-22	34	37.73	268.50	..	..
91	Bairagihalwa	1,195.72	2018-19	2021-22	20	108.10	243.52	..	..
92	Bhatapur	1,767.77	2018-19	2021-22	12	35.26	217.88	..	..
93	Dhepaguda	1,399.58	2018-19	2021-22	10	94.88	135.22	..	..
94	Goiguda	1,029.00	2018-19	2021-22	26	38.30	265.75	..	..
95	Karanja	597.43	2018-19	2021-22	34	16.07	200.70	..	..
96	Pujariguda	1,177.31	2018-19	2021-22	18	18.55	217.30	..	..
97	Relikupanala	1,029.37	2018-19	2021-22	19	56.99	191.06	..	..
98	Phatatangar	1,191.99	2018-19	2021-22	28	23.32	329.99	..	..
	TOTAL					1,941.11	27,020.90		..
MINOR IRRIGATION-AIBP									
1	Adamunda	319.75	2007-08	2012-13	80	..	328.91	..	..
2	Ankamara	281.50	2007-08	2012-13	80	..	499.72	..	..
3	Badatema	210.10	2007-08	2012-13	80	..	324.27	..	..
4	Baghri	433.60 dtd 03.03.2016	2007-08	2012-13	96	..	416.52	..	..
5	Barhanalla	414.95	2008-09	2012-13	51	..	114.21	..	..
6	Batharla	130.42	2008-09	2012-13	79	..	140.46	..	..
7	Bhaluguda	204.15	2008-09	2012-13	50	..	160.42	..	..
8	Brahmanijore	127.70	2007-08	2012-13	73	..	242.50	..	..
9	Dablajore	241.65	2007-08	2012-13	96	..	423.57	..	..
10	Daitarimunda	433.08	2008-09	2012-13	21	..	92.84	..	..
11	Dhobenchancharanalla	271.02	2008-09	2012-13	67	..	181.05	..	..
12	Doraguda	280.00	1999-00	2002-03	71	30.00	538.93	..	..
13	Dumerchuan	161.68	2008-09	2012-13	78	..	197.99	..	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any/ date of revision
									(₹ in lakh)
14	Gadiajore	371.99	2008-09	2012-13	50	..	190.94	..	..
15	Jagamuguda	1,749.99 dtd 2.7.2015	2007-08	2012-13	88	98.41	1,447.04	..	..
16	Jamjore	101.50	2008-09	2012-13	85	..	116.48	..	..
17	Jarahigurha	149.18	2008-09	2012-13	69	..	102.81	..	..
18	Jatakhalia	100.57	2007-08	2012-13	85	..	199.93	..	..
19	Kotlabhata	516.78 dtd 04.03.2017	2008-09	2012-13	68	..	353.65	..	..
20	Koyagiri	105.05	2008-09	2012-13	54	..	56.51	..	..
21	Kurubella	448.00	1999-2000	2012-13	47	..	213.04	..	..
22	Lakitigurha	607.01	2008-09	2012-13	34	..	206.26	..	..
23	Mangolajore	246.52	2008-09	2012-13	64	3.96	290.22	..	..
24	Pankhajore	280.61	2008-09	2012-13	53	..	148.21	..	..
25	Randikona	218.57	2007-08	2012-13	74	..	353.32	..	..
26	Sahajajore	207.72	2007-08	2012-13	92	14.36	269.03	..	..
27	Semelmunda	194.50	2008-09	2012-13	56	..	109.39	..	..
28	Simakonda	440.93	2008-09	2012-13	43	..	190.16	..	..
29	Subarnarekha	451.62	2008-09	2012-13	40	..	497.46	..	..
30	Tamasanalla	408.80	2008-09	2012-13	38	..	155.05	..	..
31	Temurapalli	136.42	2008-09	2012-13	90	..	122.16	..	..
32	Tukuguda	471.64	2008-09	2012-13	25	..	116.60	..	..
33	Tunpar	666.24 dtd 02.07.2015	2007-08	2012-13	73	15.14	485.83	..	..
34	Uderpur	220.75	2008-09	2012-13	85	..	264.88	..	..
35	Kurlughati	129.56	2008-09	2011-12	51	..	54.45	..	..
		dt.7.06.2016							
	TOTAL					161.87	9,604.81		

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any/ date of revision
(₹ in lakh)									
R.W.S.&S WING									
1	Agapal	206.00	2018-19	2020-21	79%	85.96	163.13	..	..
2	Allapani	148.81	2020-21	2022-23	65	90.95	96.98	51.83	..
3	Ambapal	118.30	2018-19	2020-21	79%	19.00	94.00	24.00	..
4	AREIKANA	296.20	2018-19	2020-21	46.00	51.07	135.62	93.13	..
5	Arjunbilla	166.07	2019-20	2021-22	85	5.99	141.01	25.06	..
6	Athagan	114.87	2019-20	2021-22	12%	..	13.30	114.87	..
7	Babupali	220.25	2018-19	2020-21	95%	122.00	244.48	..	..
8	Bagudar	128.32	2019-20	2021-22	24%	..	31.20	88.30	..
9	Bajbalpur	118.95	2018-19	2020-21	43	..	50.58	79.36	..
10	Balabhadrapur	128.87	2020-21	2022-23	70.00	86.55	90.15	38.72	..
11	Balarampur	146.81	2020-21	2022-23	2.00	..	3.33	143.48	..
12	Balarpali	106.64	2020-21	2022-23	..	..	..	106.64	..
13	Bandanakata	126.14	2019-20	2021-22	22%	..	27.84	85.61	..
14	BANDHUPALA	114.81	2019-20	2021-22	100%	93.00	174.70	34.82	..
15	Banjijhal	123.59	2019-20	2021-22	43%	..	53.21	..	..
16	Barbandh	119.82	2019-20	2021-22	100%	89.00	150.92	..	..
17	Baria	138.07	2019-20	2021-22	92	50.18	127.12	6.12	..
18	BATATAINSIRA	112.01	2020-21	2022-23	59	37.13	66.22	45.79	..
19	Beheramunda	167.67	2020-21	2022-23	44%	73.00	73.00	94.67	..
20	Bhalukhai	163.25	2019-20	2021-22	100%	136.00	263.03	..	..
21	Bhalukhai	170.54	2019-20	2021-22	33.00	36.69	56.65	..	..
22	Bichhakhandi	259.22	2018-19	2020-21	16.00	..	40.76	85.92	..
23	Bichitra Pur	109.83	2018-19	2020-21	57.00	7.69	62.06	54.37	..
24	Biriput	125.01	2019-20	2021-22	17%	..	21.65	44.61	..
25	Birkel	128.85	2020-21	2022-23	..	..	..	128.85	..
26	Biruhanpada	101.94	2018-19	2020-21	30.00	25.63	30.08	77.98	..
27	BISWALI	304.19	2018-19	2020-21	67.00	10.79	205.30	86.73	..
28	Borbahal	138.51	2019-20	2021-22	31%	..	43.53	105.00	..
29	Brahamanbose	109.43	2020-21	2022-23	80	85.86	87.75	20.34	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any/ date of revision
(₹ in lakh)									
30	Budhachapar	169.65	2020-21	2022-23	..	..	..	169.65	..
31	Chaulia	124.16	2019-20	2021-22	76%	..	94.73	33.95	..
32	Dangbahal	127.13	2018-19	2020-21	100%	103.00	131.81	..	..
33	Debang	126.04	2019-20	2021-22	100%	97.00	166.85	..	..
34	DEJURI	119.89	2020-21	2022-23	..	..	..	119.89	..
35	Demuhan	148.42	2019-20	2021-22	100%	123.00	158.25	..	..
36	Desil	119.09	2019-20	2021-22	100%	82.00	149.62	..	..
37	Dhulusar	174.88	2020-21	2022-23	..	..	..	174.88	..
38	Dhumapali	152.36	2020-21	2022-23	..	..	..	152.36	..
39	DUDUKAMUNDA	187.47	2020-21	2022-23	..	..	..	187.47	..
40	Dumerjor	102.21	2020-21	2022-23	..	..	..	102.21	..
41	Dungibahal	171.83	2019-20	2021-22	15%	..	25.99	137.62	..
42	Ekdali	153.85	2020-21	2022-23	77	72.86	118.36	33.59	..
43	ERAGUPU & GHAGADABANDHA	116.22	2020-21	2022-23	26%	30.00	30.00	86.22	..
44	Fudukupara	164.54	2020-21	2022-23	..	..	..	164.54	..
45	Gadbhanga	129.36	2019-20	2021-22	100%	125.00	200.82	..	..
46	Ganjaudar	238.22	2020-21	2022-23	..	..	..	238.22	..
47	Ghantmal	199.54	2019-20	2021-22	32%	..	63.75	139.00	..
48	Gobindapur	110.96	2018-19	2020-21	13.00	..	14.90	..	..
49	GOBINDPUR	142.01	2020-21	2022-23	..	..	..	142.01	..
50	Gopalpur	191.60	2020-21	2022-23	..	..	..	191.60	..
51	gudesingha	143.74	2019-20	2021-22	30%	36.00	43.41	103.20	..
52	GUNTABEDA	145.14	2020-21	2022-23	6	9.00	9.00	136.14	..
53	Haladharpur	163.73	2020-21	2022-23	45	23.52	74.16	94.28	..
54	HARIDEIPUR	183.36	2018-19	2021-22	83.00	..	152.04	50.00	..
55	Ichgaon	152.26	2019-20	2021-22	29%	..	43.91	106.00	..
56	Jamajhari	184.29	2020-21	2022-23	50	91.13	91.59	88.03	..
57	Jamudali	106.93	2020-21	2022-23	78	55.73	83.34	21.69	..
58	Jamut	114.03	2019-20	2021-22	100%	92.00	151.95	..	..
59	Jenapur	154.66	2018-19	2020-21	58.00	56.22	90.40	..	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any/ date of revision
(₹ in lakh)									
60	JHADDUMURIA	102.78	2019-20	2021-22	89.00	34.66	91.20	11.58	..
61	Jhadghosda	128.72	2019-20	2021-22	98.00	26.58	126.12	2.61	..
62	Jogimara	112.44	2019-20	2021-22	13%	..	15.10	97.34	..
63	JORAPUR	154.98	2019-20	2020-22	69%	9.00	107.62	44.32	..
64	K.Raghunathpur	123.11	2019-20	2021-22	100.00	..	123.27	..	..
65	KACHARASAH	130.48	2019-20	2021-22	50.00	16.01	65.82	64.66	..
66	Kalyanpur	107.08	2017-18	2019-20	23.00	..	24.36	87.44	..
67	Kandakhal	103.84	2019-20	2021-22	100%	73.00	129.27	..	..
68	KANSIL	136.27	2019-20	2021-22	40%	..	54.74	81.53	..
69	Kantia	114.12	2018-19	2020-21	5.00	..	5.97	91.28	..
70	Kareldhua	106.19	2018-19	2020-21	100%	56.00	113.87	..	..
71	Kendudar	127.11	2019-20	2021-22	43%	..	54.86	72.25	..
72	Kenkeba	138.32	2019-20	2021-22	12%	..	16.09	121.00	..
73	Khagsakana	132.56	2019-20	2021-22	79	11.22	104.08	28.00	..
74	Khairtikra	103.94	2018-19	2020-21	48	..	49.58	53.55	..
75	Khaliapali	120.33	2020-21	2022-23	..	..	..	120.33	..
76	Khaliapali, Michhapali, Chhemtara	244.54	2018-19	2020-21	88%	107.00	214.40	30.00	..
77	Kharibil	120.34	2020-21	2022-23	98.00	103.48	106.56	13.78	..
78	KHINDA	122.88	2018-19	2020-21	100%	29.00	130.03	..	..
79	Khosalpur	110.29	2018-19	2020-21	86.00	19.67	94.50	..	..
80	Kudasingha	141.44	2019-20	2021-22	29%	..	41.56	100.00	..
81	KUDUGAN	314.12	2019-20	2021-22	76%	59.00	239.89	80.00	..
82	Kukedmal	133.66	2020-21	2022-23	7%	9.00	9.00	133.66	..
83	Kulabadakhir	179.32	2020-21	2022-23	2.00	2.21	3.37	175.96	..
84	Kulia	147.55	2020-21	2022-23	9.00	10.06	13.76	134.12	..
85	Kulthipali	143.57	2018-19	2020-21	61%	8.00	87.02	8.00	..
86	Kumbhekela	128.56	2020-21	2022-23	..	..	..	128.56	..
87	Kurlubahal	125.48	2019-20	2021-22	100%	89.00	151.02	..	..
88	Kurmanur & Madhumal	118.04	2020-21	2022-23	8	9.00	9.00	109.04	..
89	Lathipada	152.59	2018-19	2020-21	29%	1.12	43.73	109.97	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any/ date of revision
(₹ in lakh)									
90	Laxiposi	151.84	2020-21	2022-23	36	55.30	55.30	94.52	..
91	Laxmanapur	106.62	2020-21	2022-23	78%	83.00	83.00	24.00	..
92	LUHURAMUNDA	295.25	2019-20	2021-22	56%	..	164.74	129.45	..
93	Luhuret	197.92	2020-21	2022-23	..	..	..	197.92	..
94	MADHUSUDANPALLI (MPV-73)	148.61	2020-21	2022-23	5	8.00	8.00	140.61	..
95	Mahajanpur	231.32	2019-20	2020-21	62	99.59	143.80	93.25	..
96	Maharpali	127.26	2020-21	2022-23	..	..	..	127.26	..
97	MAKRIPARA	146.20	2020-21	2022-23	..	..	..	146.20	..
98	MALIKDARA	115.22	2020-21	2022-23	..	..	..	115.22	..
99	Manigaon	116.43	2019-20	2021-22	29%	..	34.02	82.41	..
100	Matiparilo	138.83	2018-19	2020-21	94	1.52	130.03	8.00	..
101	Mega PWS to different Villages of Dasarathapur Block in Jajpur Dist.	18,178.00	2019-20	2022-23	27	4,883.00	4,998.76	2,507.00	..
102	Mega PWS to mining affected villages of Kusumi Block	20,651.00	2019-20	2022-23	21	4,218.00	4,311.94	3,493.00	..
103	Mega PWS to multi villages of Badachana & Dharmasala Blocks in Jajpur Dist.	33,572.00	2019-20	2022-23	29	9,462.00	9,633.48	8,373.00	..
104	Melanapadia	153.62	2018-19	2020-21	66	33.65	101.06	52.84	..
105	Mulapal	108.30	2018-19	2020-21	47.00	8.52	51.08	42.65	..
106	Murkundi	141.90	2020-21	2022-23	3.00	0.68	4.26	137.64	..
107	Nangalajuri	135.41	2019-20	2021-22	35%	..	47.90	109.00	..
108	Narayanpur	107.14	2018-19	2020-21	95.00	11.84	102.25	..	..
109	Narendrapur	231.81	2019-20	2021-22	74	83.69	172.57	59.00	..
110	Neduapal	127.65	2020-21	2022-23	45	57.75	57.75	69.90	..
111	Negipali	138.93	2020-21	2022-23	..	..	..	138.93	..
112	Nussadihi	166.77	2020-21	2023-24	93.00	70.35	154.51	12.25	..
113	Palesira	153.29	2020-21	2023-24	..	..	..	153.29	..
114	Paschimakachha	187.79	2021-22	2024-25	66	14.17	124.41	..	..
115	Patharteka, Jamkani & Sagaripali	128.44	2020-21	2023-24	56	57.54	71.31	59.31	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any/ date of revision
(₹ in lakh)									
116	Phuguda	130.06	2020-21	2023-24	30%	..	38.76	82.00	..
117	PHULAPADA	247.03	2020-21	2023-24	72%	26.00	178.87	77.16	..
118	Pipalmunda	105.62	2020-21	2023-24	47%	..	49.62	63.92	..
119	Pipalpadar	123.88	2020-21	2023-24	90%	114.00	153.43	..	..
120	PUTULATALAI	111.29	2020-21	2023-24	..	..	..	111.29	..
121	PWS to Balarampur	146.81	2019-2020	2022-23	2.00	..	3.33	143.00	..
122	PWS to barimula	120.56	2019-20	2022-23	1.00	..	1.75	118.00	..
123	Pws to Manikunda	116.53	2020-21	2023-24	56.00	62.65	65.44	109.06	..
124	Pws to Singhala	127.25	2020-21	2023-24	74.00	90.96	93.74	33.51	..
125	Rakhiudar	145.50	2020-21	2023-24	..	..	..	145.50	..
126	Ramsingha & Dhamanasar	132.38	2020-21	2023-24	86%	..	113.27	27.93	..
127	RANPUR	146.02	2020-21	2023-24	21.00	17.77	30.28	..	..
128	Routarapur	125.38	2021-22	2024-25	58.00	34.32	73.05	..	..
129	Sadakpur	125.18	2020-21	2023-24	28.00	1.41	34.45	..	..
130	Sagunamunda	123.95	2020-21	2023-24	..	..	..	123.95	..
131	Sahajbahal	101.82	2020-21	2023-24	98	5.36	99.44	..	..
132	Sangarammal	102.01	2020-21	2023-24	17%	9.00	17.61	14.01	..
133	Sanjhankarpali	112.36	2020-21	2023-24	..	..	..	112.36	..
134	Sankarpur	167.20	2020-21	2023-24	41.00	65.24	68.82	98.37	..
135	SANKHAPUR & KHALGAON	231.65	2020-21	2023-24	37%	51.00	84.97	153.00	..
136	SANSA	161.09	2020-21	2023-24	..	..	..	161.09	..
137	SANTARAPUR	122.93	2020-21	2023-24	100%	61.00	143.80	..	..
138	SARADHAPUR	100.74	2020-21	2023-24	100%	59.00	102.37	31.00	..
139	Sarangpur	111.57	2020-21	2023-24	61.77	35.04	68.92	..	..
140	Sasanpali	105.47	2020-21	2023-24	..	..	..	105.47	..
141	Selada	113.63	2020-21	2023-24	87.00	96.32	99.16	14.00	..
142	Shyamasundarapur	120.11	2021-22	2024-25	47%	56.00	56.00	64.00	..
143	Sihini	237.10	2020-21	2023-24	..	..	..	237.10	..
144	Sikabehenga	143.90	2020-21	2023-24	40%	..	57.67	86.23	..
145	Sukunabhata	119.07	2020-21	2023-24	..	..	..	119.07	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any/ date of revision
(₹ in lakh)									
146	Sunaposh	173.22	2020-21	2023-24	87	39.02	149.99	7.05	..
147	TATOPARA	112.77	2020-21	2023-24	..	..	..	112.77	..
148	TENDRASPALY	118.47	2021-22	2024-25	15	18.00	18.00	100.47	..
149	TENTULIKHUNTI	115.95	2020-21	2023-24	78%	90.00	90.00	..	..
150	Tulasibani	129.98	2020-21	2023-24	85	110.59	110.59	13.80	..
151	Uding	130.51	2020-21	2023-24	100%	97.00	149.62	45.21	..
152	Uttarsasan	100.56	2019-20	2022-23	15.00	..	14.97	..	..
153	Budhakhamana	116.35	2019-20	2022-23	72	..	84.12	..	..
154	Boxibarigaon	128.61	2019-20	2022-23	2	..	2.68	..	..
155	Pandado	128.80	2019-20	2022-23	43	..	54.82	..	..
156	Dehuripasi	133.54	2019-20	2022-23	2	..	2.55	..	..
157	Chhatia	141.80	2019-20	2022-23	2	..	2.13	..	..
158	Mega PWS to Saharapada block	18,232.00	2019-20	2023-24	86.00	5,697.00	15,714.00	2,518.00	..
159	Mega PWS to Ghasipura & Anandpur block.	15,544.00	2019-20	2023-24	80.00	5,182.00	12,361.00	3,183.00	..
160	Mega PWS to Anandpur block.	11,238.00	2019-20	2023-24	76.00	3,752.00	8,561.00	2,677.00	..
161	Mega PWS to 19 villages under Hatadihi block under Ananadpur division.	4,017.00	2019-20	2023-24	91.00	568.00	3,665.00	352.00	..
162	Mega PWS to 200 villages under Hatadihi block.	28,187.00	2020-21	2024-25	86.00	9,650.00	24,226.00	3,961.00	..
163	Mega PWS scheme totelkoi, Patna, H C Pur , Ghatagaon blocks with source at Rengali Irrigation project con way covering pallahad block.	1,17,649.00	2020-21	2024-25	25.00	10,431.00	29,407.00	11,816.00	..
164	Mega PWS scheme to Telkoi,Patna,Harichandanpur,Ghatagaon blocks with source at Rengali Irrigation Project on way covering Pallahada block.	1,17,649.00	2020-21	2024-25	23.00	10,886.00	27,048.00	7,187.00	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any/ date of revision
(₹ in lakh)									
165	NUAPADA	118.51	2019-20	2022-23	20	..	24.00	95.00	..
166	MARANDA	126.49	2020-21	2023-24	65	38.00	82.00	44.00	..
167	BENAGADIA	127.73	2019-20	2022-23	74	..	94.00	34.00	..
168	JAMUNDA	130.34	2019-20	2022-23	45	1.00	59.00	71.00	..
169	BADAHINSO	130.39	2020-21	2023-24	88	35.00	115.00	15.00	..
170	DOHALI	161.68	2019-20	2022-23	17	2.00	28.00	134.00	..
171	SOMANATHPUR	189.23	2019-20	2022-23	10	..	15.00	174.00	..
172	KARADAGADIA	228.03	2019-20	2022-23	48	..	109.00	119.00	..
173	KANDHAPADA & BELADULA	127.27	2020-21	2023-24	68	15.00	87.00	40.00	..
174	THELKONALI & BUDULIMUNDA	178.19	2020-21	2023-24	49	48.00	88.00	90.00	..
175	SANAKERJANG	399.09	2020-21	2023-24	60	3.00	238.00	161.00	..
176	Mega PWS to Maining affected villages of Talcher & Kaniha Block.	37,288.16	2020-21	2024-25	84.00	7,161.00	31,437.00	5,851.16	..
177	Mega PWS to Maining affected villages of Chhendipada Block.	41,320.16	2020-21	2024-25	87.00	8,641.00	36,073.00	5,247.16	..
178	Mega PWS to Telkoi Patana, Harichandanpur, ghatagaon of Keonjhar district on the way covering Pallahara Block.	46,190.53	2020-21	2024-25	75.00	8,814.86	34,499.25	11,691.27	..
179	Bhuska	116.37	2020-21	2023-24	60	33.65	69.33	47.04	..
180	PWS to Narsinghpur and Baramba Block	21,771.00	2020-21	2024-25	91.00	1,300.23	19,812.12	1,958.87	..
181	Mega PWS to all villages of Athagarh Block, Tigiria Block and 7 GPs of Banki Block	27,540.00	2021-22	2025-26	10.00	2,771.45	2,771.46	24,768.54	..
182	Godighat	100.02	2020-21	2023-24	14	..	14.00	..	..
183	Suliabahal	100.06	2020-21	2023-24	..	..	..	..	..
184	Sialjore	101.12	2020-21	2023-24	..	..	..	..	..
185	Kujen	101.16	2020-21	2023-24	84	..	85.00	..	..
186	Sauntmunda	101.87	2020-21	2023-24	4	..	4.00	..	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any/ date of revision
(₹ in lakh)									
187	Aphamara	102.48	2020-21	2023-24	15	15.00	15.00	..	..
188	Dahimal	102.70	2020-21	2023-24	..	..	..	..	..
189	Sikuan	102.81	2020-21	2023-24	..	..	..	..	..
190	Dunguriguda	102.95	2020-21	2023-24	14	..	14.00	..	..
191	Sanjharbahali	103.84	2020-21	2023-24	..	..	..	..	..
192	Goelpita	104.51	2020-21	2023-24	19	22.00	22.00	..	..
193	Jiratmal	105.01	2020-21	2023-24	12	..	13.00	..	..
194	Pipalbahali	105.84	2020-21	2023-24	13	..	14.00	..	..
195	Chakamal	106.42	2020-21	2023-24	81	..	86.00	..	..
196	Jamuanabahal	106.99	2020-21	2023-24	..	..	..	..	..
197	Kuturabeda	107.20	2020-21	2023-24	..	..	..	..	..
198	Antarla	107.48	2020-21	2023-24	..	..	..	..	..
199	Ghatuldunguri	107.56	2020-21	2023-24	..	..	..	..	..
200	Pipilipali	108.63	2020-21	2023-24	17	..	18.00	..	..
201	Phalsamal	109.89	2020-21	2023-24	..	..	..	..	..
202	Bhoipali	110.20	2020-21	2023-24	..	..	..	..	..
203	Dandpani	110.42	2020-21	2023-24	..	..	..	..	..
204	Tankapani	110.44	2020-21	2023-24	84	93.00	93.00	..	..
205	Ainlasari & Kulerbahali	111.06	2020-21	2023-24	..	..	..	..	..
206	Brahmanipali	111.92	2020-21	2023-24	..	..	..	..	..
207	Sandhibahal	111.97	2020-21	2023-24	..	..	..	..	..
208	Biramunda	112.20	2020-21	2023-24	12	..	14.00	..	..
209	Admunda	112.40	2020-21	2023-24	..	..	..	..	..
210	Sareibahal	112.70	2020-21	2023-24	..	..	..	..	..
211	Jameipali	112.98	2020-21	2023-24	3	..	3.00	..	..
212	Salepali	113.06	2020-21	2023-24	4	4.00	4.00	..	..
213	Nehnabandh	113.30	2020-21	2023-24	11	12.00	12.00	..	..
214	Bheluakhol	113.86	2020-21	2023-24	..	..	..	..	..
215	Uchhabapali	113.94	2020-21	2023-24	..	..	..	..	..
216	Dudukasira	114.03	2020-21	2023-24	12	..	14.00	..	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any/ date of revision
(₹ in lakh)									
217	Khalia	115.13	2020-21	2023-24	98	113.00	113.00	..	..
218	Sarasbahal	115.55	2020-21	2023-24	77	..	89.00	..	..
219	Bendra	115.74	2020-21	2023-24	48	55.00	55.00	..	..
220	Talbahal	115.76	2020-21	2023-24	83	..	96.00	..	..
221	Sargul	115.86	2020-21	2023-24	7	..	8.00	..	..
222	Bharuamunda	118.21	2020-21	2023-24	..	..	..	..	..
223	Kurlubhata	118.78	2020-21	2023-24	12	..	14.00	..	..
224	Mandiapadar	118.84	2020-21	2023-24	55	65.00	65.00	..	..
225	Chantimunda	119.24	2020-21	2023-24	4	..	5.00	..	..
226	Kermeli	119.67	2020-21	2023-24	4	..	5.00	..	..
227	Salepali	120.49	2020-21	2023-24	..	..	..	..	..
228	Pingalmunda	120.76	2020-21	2023-24	6.62	8.00	8.00	..	..
229	Andalдарho	120.77	2020-21	2023-24	7	..	9.00	..	..
230	Bagdunguri	120.98	2020-21	2023-24	17	21.00	21.00	..	..
231	Jamutjhula	121.82	2020-21	2023-24	87	..	108.00	..	..
232	Bitapada	122.42	2020-21	2023-24	..	..	..	..	..
233	Duanpali	123.07	2020-21	2023-24	100	..	123.00	..	..
234	Jhinkelmal	123.90	2020-21	2023-24	..	..	..	..	..
235	Kanheichapar	124.04	2020-21	2023-24	..	..	..	..	..
236	Keserkela	124.06	2020-21	2023-24	49	..	61.00	..	..
237	Bagdia	125.26	2020-21	2023-24	..	..	..	..	..
238	Nuapali	126.93	2020-21	2023-24	71	..	90.00	..	..
239	Talpadar	127.43	2020-21	2023-24	46	..	59.00	..	..
240	Lenjha	127.50	2020-21	2023-24	28	..	36.00	..	..
241	Karla	128.32	2020-21	2023-24	..	..	..	..	..
242	Raghpadar	128.50	2020-21	2023-24	16	..	21.00	..	..
243	Jamjuri	128.71	2020-21	2023-24	21	..	27.00	..	..
244	Kushmal	128.75	2020-21	2023-24	93	120.00	120.00	..	..
245	Ghusuramunda	128.98	2020-21	2023-24	12	..	16.00	..	..
246	Dangarpada	130.31	2020-21	2023-24	89	116.00	116.00	..	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any/ date of revision
(₹ in lakh)									
247	Hirli	130.54	2020-21	2023-24	..	..	..	..	..
248	Turla	130.63	2020-21	2023-24	12	..	16.00	..	..
249	Fatkara	130.73	2020-21	2023-24	85	..	111.00	..	..
250	Brahmanipali	130.85	2020-21	2023-24	84	110.00	110.00	..	..
251	Dandaghat	131.14	2020-21	2023-24	39	..	51.00	..	..
252	Sialbahali	131.22	2020-21	2023-24	5	..	6.00	..	..
253	Gadgadbahal	131.36	2020-21	2023-24	78	102.00	102.00	..	..
254	Guhuriapadar	131.75	2020-21	2023-24	2	..	3.00	..	..
255	Goidabri	131.89	2020-21	2023-24	..	..	..	..	..
256	Chhatabhata	133.89	2020-21	2023-24	52	..	70.00	..	..
257	Tentulikhunti	134.46	2020-21	2023-24	100	..	134.00	..	..
258	Babja	134.47	2020-21	2023-24	84	113.00	113.00	..	..
259	Kanarla	134.52	2020-21	2023-24	10	..	13.00	..	..
260	Mundomahul	135.03	2020-21	2023-24	..	..	..	..	..
261	Sangurjibhata	136.26	2020-21	2023-24	74	101.00	101.00	..	..
262	Guhuriamunda	136.36	2020-21	2023-24	12	..	16.00	..	..
263	Gandharla Bandh	136.62	2020-21	2023-24	85	..	116.00	..	..
264	Malijhar	136.63	2020-21	2023-24	20	27.00	27.00	..	..
265	Umaria	137.00	2020-21	2023-24	100	137.00	137.00	..	..
266	Mamia	137.01	2020-21	2023-24	11	..	15.00	..	..
267	Sahajchapar	137.21	2020-21	2023-24	11	..	15.00	..	..
268	Sanjhankarpali	138.81	2020-21	2023-24	12	16.00	16.00	..	..
269	Bhatapada(bhanapada)	139.22	2020-21	2023-24	27	..	37.00	..	..
270	Gundrupali	139.58	2020-21	2023-24	..	..	..	..	..
271	Kindrital	140.03	2020-21	2023-24	11	..	15.00	..	..
272	Bhursipali	142.01	2020-21	2023-24	49	..	69.00	..	..
273	Dhundimahul	142.63	2020-21	2023-24	53	..	76.00	..	..
274	Pidapali	142.63	2020-21	2023-24	6	..	88.00	..	..
275	Bramanidunguri	143.19	2020-21	2023-24	7	..	10.00	..	..
276	Ainlasari	145.54	2020-21	2023-24	..	..	..	..	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any/ date of revision
(₹ in lakh)									
277	Antarla	146.21	2020-21	2023-24	..	..	..	..	..
278	Tandamunda	146.23	2020-21	2023-24	11	16.00	16.00	..	..
279	Bandepadar	147.45	2020-21	2023-24	..	..	..	..	..
280	Karlipat	147.49	2020-21	2023-24	19	..	28.00	..	..
281	Amurla	147.51	2020-21	2023-24	..	..	..	..	..
282	Fgerdi	147.65	2020-21	2023-24	80	118.00	118.00	..	..
283	Remenda & Khaliapali	148.30	2020-21	2023-24	53	78.00	78.00	..	..
284	Mahagaon	148.75	2020-21	2023-24	7	10.00	10.00	..	..
285	Patharkhandi	148.96	2020-21	2023-24	7	..	11.00	..	..
286	Singhanimunda	149.59	2020-21	2023-24	82	122.00	122.00	..	..
287	Benkera	149.70	2020-21	2023-24	10	15.00	15.00	..	..
288	Taljuri	150.08	2020-21	2023-24	12	..	18.00	..	..
289	Khaliapali	151.02	2020-21	2023-24	..	..	..	..	..
290	Ghagara	151.51	2020-21	2023-24	11	17.00	17.00	..	..
291	Dukerchachar	152.43	2020-21	2023-24	..	..	..	..	..
292	Semelpali	152.44	2020-21	2023-24	3	..	4.00	..	..
293	Radbahal	152.68	2020-21	2023-24	62	94.00	94.00	..	..
294	Jhakarpali	153.47	2020-21	2023-24	..	..	..	..	..
295	Babukelgaon	153.72	2020-21	2023-24	39	..	60.00	..	..
296	Nirmula	154.97	2020-21	2023-24	58	..	90.00	..	..
297	Madhiapali	155.39	2020-21	2023-24	77	..	120.00	..	..
298	Bileisathi	157.00	2020-21	2023-24	32	..	50.00	..	..
299	Haldipadar	159.04	2020-21	2023-24	9	..	15.00	..	..
300	Dakara	159.39	2020-21	2023-24	78	..	124.00	..	..
301	Sirekela	159.43	2020-21	2023-24	86	..	137.00	..	..
302	Ranimal	160.25	2020-21	2023-24	64	103.00	103.00	..	..
303	Munapali	160.85	2020-21	2023-24	58	..	94.00	..	..
304	Phulkani	160.98	2020-21	2023-24	..	..	..	..	..
305	Lesunbahali	161.23	2020-21	2023-24	..	..	..	..	..
306	Kanjuri	161.38	2020-21	2023-24	100	161.00	161.00	..	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any/ date of revision
(₹ in lakh)									
307	Amabanji	161.42	2020-21	2023-24	..	..	..	..	..
308	Bahali	162.77	2020-21	2023-24	28	..	46.00	..	..
309	Burabandh	162.87	2020-21	2023-24	..	..	..	..	..
310	Dabjor	163.40	2020-21	2023-24	58	94.00	94.00	..	..
311	Arjunda	163.41	2020-21	2023-24	40	..	65.00	..	..
312	Limpara	163.87	2020-21	2023-24	..	..	..	..	..
313	Bibina	165.09	2020-21	2023-24	93	..	153.00	..	..
314	Gudimunda	168.88	2020-21	2023-24	74	..	125.00	..	..
315	Ghunchitara	171.04	2020-21	2023-24	4	..	7.00	..	..
316	Mahhurundi	171.23	2020-21	2023-24	..	..	..	..	..
317	Karlabahali	172.06	2020-21	2023-24	15	..	26.00	..	..
318	Karlakutna	172.33	2020-21	2023-24	..	..	..	..	..
319	Padhel	177.61	2020-21	2023-24	..	..	..	..	..
320	Bandhanghor	177.70	2020-21	2023-24	45	..	80.00	..	..
321	Mundadarha	183.78	2020-21	2023-24	..	..	..	..	..
322	Tendipali	185.00	2020-21	2023-24	84	..	156.00	..	..
323	Gandapali	185.69	2020-21	2023-24	9	..	16.00	..	..
324	Dunguripali	185.75	2020-21	2023-24	86	..	160.00	..	..
325	Desil	189.78	2020-21	2023-24	36	..	68.00	..	..
326	Matikhai	190.85	2020-21	2023-24	9	17.00	17.00	..	..
327	Timanbhadu	192.18	2020-21	2023-24	..	..	..	..	..
328	Budhisindol	193.83	2020-21	2023-24	1	..	1.00	..	..
329	Pandesara	194.23	2020-21	2023-24	8	..	16.00	..	..
330	Debripali	196.64	2020-21	2023-24	..	..	..	..	..
331	Sankhua	198.68	2020-21	2023-24	33	..	65.00	..	..
332	Dumermunda	206.61	2020-21	2023-24	43	89.00	89.00	..	..
333	Kendumundi	210.86	2020-21	2023-24	17	..	35.00	..	..
334	Manahira	228.64	2020-21	2023-24	..	..	..	..	..
335	Bachhajujha	235.35	2020-21	2023-24	21	..	50.00	..	..
336	Puintala	243.46	2020-21	2023-24	58	141.00	141.00	..	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any/ date of revision
(₹ in lakh)									
337	Damkipali	251.66	2020-21	2023-24	56	..	142.00	..	..
338	Mahimunda	252.21	2020-21	2023-24	57	145.00	145.00	..	..
339	Fatamunda	258.95	2020-21	2023-24	4	..	10.00	..	..
340	Baigankhari	280.43	2020-21	2023-24	89	..	250.00	..	..
341	Chhatapipal-Beherabhata	284.46	2020-21	2023-24	61	..	174.00	..	..
342	Daspur-Surda	284.47	2020-21	2023-24	68	194.00	194.00	..	..
343	Balimundali	100.13	2020-21	2023-24	41	41.00	41.00	72.00	..
344	Talamahuri	101.68	2020-21	2023-24	59	60.00	60.00	41.00	..
345	Kundapur	102.99	2020-21	2023-24	67	69.00	69.00	34.00	..
346	Basudebpur	103.87	2020-21	2023-24	72	75.00	75.00	29.00	..
347	Nidhipada	108.08	2020-21	2023-24	75	18.00	81.00	27.00	..
348	Sananuagan	109.79	2020-21	2023-24	71	78.00	78.00	32.00	..
349	Kabar	112.11	2020-21	2023-24	55	60.00	60.00	152.00	..
350	Upala	115.05	2020-21	2023-24	87	100.00	100.00	15.00	..
351	Sunguda	115.25	2020-21	2023-24	62	71.00	71.00	44.00	..
352	Chhotkhanpur	116.20	2020-21	2023-24	46	54.00	54.00	62.00	..
353	Krushnadas[ur	116.26	2020-21	2023-24	83	97.00	97.00	19.00	..
354	Debendrapur	122.60	2020-21	2023-24	42	52.00	52.00	71.00	..
355	PWS to Tarahpur	129.09	2020-21	2023-24	26	34.00	34.00	95.00	..
356	Betei	133.66	2019-20	2022-23	1	2.00	2.00	131.00	..
357	Barudakhana	135.13	2020-21	2023-24	51	69.00	69.00	66.00	..
358	Baincha	135.58	2020-21	2023-24	26	35.00	35.00	101.00	..
359	Nua	140.40	2020-21	2023-24	67	94.00	94.00	46.00	..
360	Agnipur	141.91	2020-21	2023-24	73	30.00	104.00	38.00	..
361	Baliktiran	148.41	2020-21	2023-24	65	96.00	96.00	52.00	..
362	Kankai	155.26	2020-21	2023-24	68	106.00	106.00	49.00	..
363	Kanharakul	156.23	2020-21	2023-24	49	77.00	77.00	79.00	..
364	Dhulipur	158.78	2020-21	2023-24	49	78.00	78.00	81.00	..
365	Chabatia	162.17	2020-21	2023-24	53	86.00	86.00	76.00	..
366	Tapsi	173.60	2020-21	2023-24	68	45.00	118.00	56.00	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any/ date of revision
(₹ in lakh)									
367	Raghunathapur	174.69	2020-21	2023-24	21	36.00	36.00	139.00	..
368	Brundabanpur	174.94	2020-21	2023-24	16	28.00	28.00	147.00	..
369	Balikona	178.88	2020-21	2023-24	48	85.00	85.00	94.00	..
370	Baramania	188.51	2020-21	2023-24	56	..	105.00	83.00	..
371	Nuagaon	209.56	2020-21	2023-24	85	178.00	178.00	32.00	..
372	Somanathpur	224.77	2020-21	2023-24	45	..	102.00	123.00	..
373	Gobindpur	240.17	2020-21	2023-24	46	111.00	111.00	102.90	..
374	Priyabag	243.76	2020-21	2023-24	85	208.00	208.00	36.00	..
375	Pandurungi	264.23	2020-21	2023-24	84	223.00	223.00	41.00	..
376	Juari	269.10	2020-21	2023-24	59	..	158.00	111.00	..
377	Pakhara	308.87	2020-21	2023-24	73	..	227.00	82.00	..
378	Debulagadi	331.99	2020-21	2023-24	55	80.00	184.00	148.00	..
379	PWS to Bhograi block(PH-I)	7,337.00	2019-20	2023-24	100.00	541.00	8,714.00	..	..
380	PWS to Nilagiri Block of Balasore District	14,912.00	2019-20	2023-24	49.00	2,303.00	7,290.00	7,622.00	..
381	Mega PWS to uncovered villages of Bhograi Block-II	11,496.00	2021-22	2025-26	28.00	2,127.00	3,218.00	8,278.00	..
382	147 villages in Baliapal Block(Mega)	12,651.00	2021-22	2025-26	9.00	1,169.00	1,169.00	11,482.00	..
383	Barahmantal	101.13	2020-21	2023-24	47	..	47.51	53.62	..
384	Bishipali, H.Pada, School Pada	102.49	2020-21	2023-24	91	..	93.37	9.12	..
385	Baijenmunda	102.70	2020-21	2023-24	1	..	1.26	101.44	..
386	Charpali	104.40	2020-21	2023-24	100	29.21	104.24	0.16	..
387	Sautakhanda	104.46	2020-21	2023-24	76	52.46	79.57	24.89	..
388	Jampali	106.46	2020-21	2023-24	61	8.52	65.39	41.07	..
389	Loharkot	106.63	2020-21	2023-24	87	71.10	92.35	14.28	..
390	Batterma	107.03	2020-21	2023-24	99	71.52	105.92	1.11	..
391	Dabpali	108.04	2020-21	2023-24	1	..	1.33	106.71	..
392	Saraikela	109.47	2020-21	2023-24	22	..	23.65	85.82	..
393	Lahangir	113.16	2020-21	2023-24	100	56.01	113.01	0.15	..
394	Charpali	114.71	2020-21	2023-24	93	18.37	106.88	7.83	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any/ date of revision
(₹ in lakh)									
395	Bandamunda	115.78	2020-21	2023-24	..	..	0.11	115.67	..
396	Haldipali	115.83	2020-21	2023-24	74	..	85.93	29.90	..
397	Bamrit	115.87	2020-21	2023-24	38	..	43.84	72.03	..
398	Lambarjuna	119.74	2020-21	2023-24	1	..	1.22	118.52	..
399	Khaliapli,H.Pada,Gariatikra,Padhantikra	121.03	2020-21	2023-24	52	..	62.73	58.30	..
400	Puturupali	124.64	2020-21	2023-24	19	..	23.82	100.82	..
401	Kulari & Dangarmunda	125.18	2020-21	2023-24	93	17.37	115.82	9.36	..
402	Amlipali	126.59	2020-21	2023-24	81	50.19	102.82	23.77	..
403	Mahulpali	130.51	2020-21	2023-24	91	27.77	118.56	11.95	..
404	Brahamandihi	130.65	2020-21	2023-24	25	28.91	32.65	98.00	..
405	Laudidhara	138.44	2020-21	2023-24	18	..	24.45	113.99	..
406	Dunguripli, Chamarpada	145.88	2020-21	2023-24	84	4.92	122.49	23.39	..
407	Dholabandh	148.49	2020-21	2023-24	5	..	3.95	144.54	..
408	Dhirpur	357.90	2020-21	2023-24	100	21.37	357.74	0.16	..
409	Kendabahal	100.23	2020-21	2023-24	77	34.23	77.00	23.23	..
410	Brahamandihi	101.25	2020-21	2023-24	52	52.46	52.46	48.79	..
411	Kudasingha	101.77	2020-21	2023-24	47	44.23	47.98	53.79	..
412	Samarpali	102.33	2020-21	2023-24	40	..	40.90	61.43	..
413	Mahangaon	102.62	2020-21	2023-24	1	..	1.28	101.34	..
414	Kasipani	103.74	2020-21	2023-24	24	23.83	25.09	78.65	..
415	Jhankarpali	103.85	2020-21	2023-24	68	12.57	70.22	33.63	..
416	Sundadadar	105.88	2020-21	2023-24	10	8.97	10.24	95.64	..
417	Ichhapali	106.64	2020-21	2023-24	2	..	2.48	104.16	..
418	Sukamaripur	106.88	2020-21	2023-24	1	..	1.28	105.60	..
419	Ambamunda	107.63	2020-21	2023-24	14	11.87	14.61	93.02	..
420	Dabpali	108.04	2020-21	2023-24	1	..	1.33	106.71	..
421	Budamal	110.44	2020-21	2023-24	76	32.70	84.29	26.15	..
422	Loharsing	110.78	2020-21	2023-24	94	15.15	103.63	7.15	..
423	Ghesara	111.09	2020-21	2023-24	66	70.77	73.31	37.78	..
424	Chotkunjari	111.19	2020-21	2023-24	1	0.63	0.63	110.56	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any/ date of revision
(₹ in lakh)									
425	Talpali	111.62	2020-21	2023-24	69	55.76	76.76	34.86	..
426	Malda	113.69	2020-21	2023-24	3	..	3.49	110.20	..
427	Bhinjetora	114.14	2020-21	2023-24	73	79.39	83.03	31.11	..
428	Kuisira	114.64	2020-21	2023-24	77	49.42	87.82	26.82	..
429	Nuagaon	115.76	2020-21	2023-24	1	..	0.68	115.08	..
430	Adhapani	119.59	2020-21	2023-24	1	..	1.55	118.04	..
431	Kukuripali	122.42	2020-21	2023-24	3	..	3.76	118.66	..
432	Barpali	122.69	2020-21	2023-24	66	78.20	79.24	43.45	..
433	Dungurichadha	124.36	2020-21	2023-24	23	24.75	28.32	96.04	..
434	Badanki	124.42	2020-21	2023-24	80	28.12	99.69	24.73	..
435	Bheruamunda	125.57	2020-21	2023-24	68	40.17	84.91	40.66	..
436	Kurma	126.45	2020-21	2023-24	1	..	1.74	124.71	..
437	Munikel	129.52	2020-21	2023-24	67	86.20	86.20	43.32	..
438	Ganjadabar	129.86	2020-21	2023-24	1	..	1.56	128.30	..
439	Chheliamal	131.70	2020-21	2023-24	81	15.73	106.76	24.94	..
440	Dudukidadar	136.30	2020-21	2023-24	50	66.60	67.68	68.62	..
441	Kulanti	140.52	2020-21	2023-24	1	..	1.39	139.13	..
442	Budhimal	151.75	2020-21	2023-24	1	..	1.33	150.42	..
443	Gadbhati	152.33	2020-21	2023-24	3	..	3.86	148.47	..
444	Lergaon	158.95	2020-21	2023-24	68	107.41	107.41	51.54	..
445	Sakti	235.02	2020-21	2023-24	1	..	1.40	233.62	..
446	Murhapali	241.95	2020-21	2023-24	1	..	1.41	240.54	..
447	Sarangpur	342.78	2020-21	2023-24	1	..	3.92	338.86	..
448	Sampia	396.60	2020-21	2023-24	..	..	1.44	395.16	..
449	Mega PWS to Barpali & Bheden	35,02,700.00	2020-21	2024-25	39.00	7,86,000.00	13,61,000.00	21,41,700.00	..
450	Mega PWS to Attabira,Bargarh,Bijepur & Gaisilet	80,43,300.00	2020-21	2024-25	21.00	11,58,600.00	16,50,700.00	63,92,600.00	..
451	Saradiha	105.17	2020-21	2023-24	92	0.14	95.62	9.55	..
452	Jamuna	106.82	2019-20	2022-23	91	..	97.19	9.63	..
453	Jambhirapal	107.71	2019-20	2022-23	83	..	88.98	18.73	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any/ date of revision
(₹ in lakh)									
454	Badanuagaon	107.89	2019-20	2022-23	3	..	3.73	104.16	..
455	Daldali	108.33	2019-20	2022-23	85	..	92.41	15.92	..
456	Parasbadi	108.33	2019-20	2022-23	5	..	4.97	103.35	..
457	Beguniadiha	111.57	2020-21	2023-24	82	70.27	91.68	19.89	..
458	Sanpathatkham	112.80	2019-20	2022-23	70	..	79.51	33.29	..
459	Bedhakudar	112.97	2019-20	2022-23	92	..	104.02	8.94	..
460	Orachandabila	114.19	2019-20	2022-23	1	..	0.59	113.59	..
461	Phulbaria	116.47	2019-20	2022-23	80	..	93.03	23.44	..
462	Kaladahi	116.70	2019-20	2022-23	90	..	104.73	11.97	..
463	Khandadeulia	119.74	2019-20	2022-23	31	..	36.77	82.97	..
464	Kuladahani	119.95	2020-21	2023-24	100	1.12	123.53	..	..
465	Darkantia	126.66	2020-21	2023-24	87	32.04	110.21	16.44	..
466	Balaka	132.61	2020-21	2023-24	86	3.37	114.13	18.48	..
467	Golagadia	134.01	2019-20	2022-23	87	..	116.05	17.96	..
468	Patisari	134.50	2019-20	2022-23	100	..	135.39	..	..
469	Dugudha	136.68	2019-20	2022-23	4	..	4.86	131.82	..
470	CHAKRADHARPUR	138.46	2019-20	2022-23	92	..	126.82	11.63	..
471	Rajatnagar	140.17	2019-20	2022-23	3	..	4.47	135.70	..
472	Darkuli	142.12	2019-20	2022-23	2	..	2.74	139.37	..
473	Sadanandapur	143.10	2019-20	2022-23	2	..	2.14	140.95	..
474	Tasarda	146.40	2020-21	2023-24	63	66.80	92.25	54.15	..
475	Jaldiha	148.45	2019-20	2022-23	3	..	4.50	143.95	..
476	Purnachandrapur	154.33	2020-21	2023-24	50	5.53	76.53	77.80	..
477	Tangasole	155.75	2020-21	2023-24	98	70.31	152.45	3.29	..
478	Nuagaon	159.26	2019-20	2022-23	3	..	4.32	154.93	..
479	Badhimuhan	162.21	2021-22	2024-25	..	0.71	0.71	161.49	..
480	Tikayatpur	167.83	2019-20	2022-23	77	..	130.01	37.82	..
481	BADSINGARIA	173.90	2019-20	2022-23	1	..	1.51	172.39	..
482	Harinasole	181.06	2019-20	2022-23	46	..	82.57	98.49	..
483	PANDRA	183.35	2019-20	2022-23	1	..	1.26	182.09	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any/ date of revision
(₹ in lakh)									
484	Astia	185.26	2020-21	2023-24	83	12.67	152.94	32.32	..
485	Majanadiha	185.45	2020-21	2023-24	51	50.33	94.50	90.95	..
486	Raghunathpur	197.52	2020-21	2023-24	85	16.39	167.92	29.60	..
487	Chandabilla / Karatpata	199.98	2019-20	2022-23	88	..	176.57	23.40	..
488	Paikajugpura	203.74	2020-21	2023-24	55	46.52	112.44	91.29	..
489	Idar	210.98	2021-22	2024-25	..	0.50	0.50	210.48	..
490	BHIMATALI	223.40	2019-20	2022-23	1	..	1.51	221.89	..
491	Bhalia	244.53	2019-20	2022-23	67	..	163.73	80.79	..
492	Silda	284.97	2019-20	2022-23	46	..	130.45	154.51	..
493	PURNACHANDRA PUR	189.14	2019-20	2022-23	1	..	1.51	187.63	..
494	Mega PWS to different villages of G B NAGAR Block	6,326.00	2020-21	2024-25	55.00	234.91	3,475.17	2,850.82	..
495	Mega PWS to different villages of Saraskana Block	3,364.00	2020-21	2024-25	35.00	80.42	1,175.58	2,188.41	..
496	CHITALPUR	100.90	2021-22	2024-25	34	34.00	34.00	66.00	..
497	SAHASPUR	107.11	2020-21	2023-24	100	70.00	112.00	..	..
498	PANANAGAR	111.54	2019-20	2022-23	7	..	8.00	..	..
499	BERUAN	120.07	2020-21	2023-24	94	19.00	113.00	7.00	..
500	GARHHALADIA	153.76	2020-21	2023-24	86	97.00	132.00	21.00	..
501	LINGIPUR	160.17	2020-21	2023-24	86	117.00	138.00	22.00	..
502	RATHIPUR	365.97	2020-21	2023-24	58	97.00	211.00	154.00	..
503	Mega PWS TO 337 No. of village of Bolagarh & Begunia	41,285.00	2021-22	2025-26	46.00	1,564.00	18,785.00	..	..
504	Mega PWS to Ranipada Cluster of Banapur Block	4,558.00	2021-22	2025-26	49.00	2,230.00	2,230.00	2,328.00	..
505	Mega PWS pertaining to Chilika, Tangi & Banapur Blocks	15,995.00	2021-22	2025-26	28.00	4,471.00	4,471.00	11,524.00	..
506	Mega PWS pertaining to Khordha, Begunia & Jatani Block	18,815.00	2021-22	2025-26	17.00	3,138.00	3,138.00	15,677.00	..
507	PWS Keranga	446.00	2021-22	2025-26	89.00	197.00	397.00	49.00	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any/ date of revision
(₹ in lakh)									
508	Rukumnigam	104.24	2020-21	2023-24	30	31.61	31.61	72.63	..
509	Ghadaghdapalli	105.27	2020-21	2023-24	100	63.23	116.45	0.00	..
510	Bhatapada	105.92	2020-21	2023-24	42	17.18	44.97	60.95	..
511	Karakhandi	110.46	2021-22	2024-25	40	43.99	43.99	66.47	..
512	Parinuagam	119.64	2020-21	2023-24	59	14.53	70.13	49.51	..
513	Gangapur & Darasahi	152.32	2019-20	2022-23	32	..	49.34	103.00	..
514	Kansameri	177.79	2020-21	2023-24	83	83.31	148.28	29.51	..
515	Singipur	200.70	2020-21	2023-24	99	77.16	198.65	2.05	..
516	PWS to 90 villages of Krushnaprasad & 55 villages of Ganjam	14,697.00	2020-21	2024-25	85.00	1,083.99	12,529.00	2,167.99	..
517	Mega PWS to 133 village of Chatrapur and rangeilunda Block	15,969.00	2021-22	2025-26	21.00	3,376.52	3,376.52	12,592.47	..
518	Mega PWS to 116 villages of khallikote Block	16,607.00	2021-22	2025-26	15.00	2,442.26	2,442.26	14,164.73	..
519	PWS TO BHANDARIPOKHARI BLOCK	6,999.00	2021-22	2025-26	73.00	420.00	5,122.00	1,877.00	..
520	PWS TO 84 GPs OF BASUDEVPUR (230.00 CR) (CHANDABALI 350.77 CRS) Tihidi & DHAMNAGAR BLOCK	75,400.00	2021-22	2025-26	88.00	8,857.00	66,399.00	9,001.00	..
521	PWS TO VILLAGE CHHANCHINA	102.36	2020-21	2023-24	4	2.74	4.29	98.07	..
522	PWS TO OGALPUR	102.44	2021-22	2024-25	42	43.10	43.10	59.34	..
523	PWS TO VILLAGE KALIDASPUR	104.25	2020-21	2023-24	62	65.28	66.82	37.43	..
524	KORKORA	105.04	2020-21	2023-24	17	15.90	18.40	86.64	..
525	SUANPADA	106.26	2020-21	2023-24	63	34.42	67.02	39.24	..
526	PWS TO VILLAGE BIRIPADA	108.92	2020-21	2023-24	14	14.03	15.57	93.35	..
527	BARPADI	111.05	2020-21	2023-24	81	20.00	89.80	21.25	..
528	ALINAGAR	113.04	2020-21	2023-24	26	22.48	28.86	84.18	..
529	MAKHALPUR	116.07	2021-22	2024-25	26	30.63	30.63	85.44	..
530	GOVINDPUR	116.85	2019-20	2022-23	20	..	23.04	93.81	..
531	DHANGHAR	122.62	2020-21	2023-24	3	2.61	4.15	118.47	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any/ date of revision
(₹ in lakh)									
532	KANTI	123.37	2020-21	2023-24	3	0.06	4.19	119.17	..
533	LUNGA	125.54	2020-21	2023-24	93	23.85	117.09	8.45	..
534	KIAPADA	126.10	2019-20	2022-23	6	..	7.35	118.75	..
535	BISHALKANA	128.26	2020-21	2023-24	79	99.10	101.12	27.14	..
536	SAMIA	132.28	2021-22	2024-25	12	15.73	15.73	116.55	..
537	NARAYANPUR	133.93	2020-21	2023-24	40	52.45	53.99	79.94	..
538	TELNATI	134.32	2020-21	2023-24	74	97.09	99.11	35.21	..
539	R.N MANGALPUR	135.40	2020-21	2023-24	12	15.18	15.86	119.54	..
540	DINARI	135.89	2020-21	2023-24	30	39.18	40.72	95.17	..
541	BARHAMPUR	139.02	2020-21	2023-24	72	94.85	99.48	39.54	..
542	GOBINDABINDHA	139.37	2020-21	2023-24	55	71.32	76.39	62.98	..
543	JIRINA	141.05	2020-21	2023-24	80	108.04	112.19	28.86	..
544	KANTIA	143.22	2020-21	2023-24	57	79.43	80.97	62.25	..
545	TARAGANA	143.42	2020-21	2023-24	29	38.07	42.11	101.31	..
546	JAHANGIR	143.72	2020-21	2023-24	3	2.74	4.28	139.44	..
547	BAGAMARA	146.72	2020-21	2023-24	12	15.96	17.50	129.22	..
548	SARAGADIA	146.77	2020-21	2023-24	17	23.04	24.58	122.19	..
549	Binjigiri	435.56	2021-22	2024-25	..	..	0.59	435.55	..
550	Chadheyapalli	108.92	2021-22	2024-25	1	0.94	0.94	107.98	..
551	Gundiribadi	117.65	2021-22	2024-25	1	0.67	0.67	116.98	..
552	Sanakhali	119.00	2020-21	2023-24	1	0.22	0.95	118.05	..
553	Mahachai	124.05	2020-21	2023-24	1	0.06	0.83	123.22	..
554	Dhobapalli	125.95	2019-20	2022-23	1	..	0.66	125.29	..
555	Pankala Sahi	127.06	2021-22	2024-25	1	0.64	0.64	126.42	..
556	Barampur	152.34	2021-22	2024-25	..	0.25	0.25	152.09	..
557	Talasakara	161.02	2021-22	2024-25	..	0.71	0.71	160.31	..
558	Boripadar Nuasahi Gudibadia Chhak Khalamalia	190.38	2021-22	2024-25	..	0.01	0.01	190.37	..
559	PWS to 354 villages of Boudh Block	20,018.00	2021-22	2025-26	86.00	2,210.00	17,182.00	2,836.00	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any/ date of revision
(₹ in lakh)									
560	PWS to 393 villages of Kantamal Block	22,741.00	2021-22	2025-26	86.00	2,663.00	19,618.00	3,123.00	..
561	PWS to Nakahara	100.80	2021-22	2024-25	80	7.99	7.99	92.81	..
562	Bishopada	101.98	2021-22	2024-25	2	1.70	1.70	100.27	..
563	Jamara	108.20	2020-21	2023-24	10	4.44	11.08	97.12	..
564	Sabalpur	113.15	2021-22	2024-25	48	54.36	54.36	58.79	..
565	Bahadulapatna	113.60	2020-21	2023-24	85	92.79	96.09	17.51	..
566	Sisua	114.45	2020-21	2023-24	44	49.28	50.16	64.29	..
567	Sainto	115.40	2020-21	2023-24	71	57.20	82.50	32.90	..
568	Brahmanabhoga	116.27	2021-22	2024-25	74	85.83	85.83	30.44	..
569	Patsailo	117.40	2021-22	2024-25	1	0.66	0.66	116.73	..
570	Gogala	124.76	2021-22	2024-25	1	1.64	1.64	123.11	..
571	Narapada	125.71	2020-21	2023-24	77	68.73	96.63	29.08	..
572	Saleibedapur-III	126.71	2020-21	2023-24	47	53.95	59.39	67.32	..
573	Pradhanpada	132.91	2021-22	2024-25	2	2.36	2.36	130.55	..
574	Bahalpada	138.77	2020-21	2023-24	78	105.28	108.21	30.55	..
575	Ullar	149.14	2021-22	2024-25	1	1.79	1.79	147.35	..
576	Guali	149.46	2020-21	2023-24	62	52.91	92.67	56.79	..
577	Olatpur	163.67	2021-22	2024-25	1	1.55	1.55	162.11	..
578	Banahara	171.00	2020-21	2023-24	46	75.18	78.65	92.35	..
579	Karadapalli	182.63	2020-21	2023-24	88	1.08	161.39	21.24	..
580	Krushnapalli	199.67	2019-20	2022-23	..	..	0.77	198.89	..
581	Riso	215.82	2019-20	2022-23	1	..	1.16	214.66	..
582	Ramakrushnapur	232.91	2021-22	2024-25	2	3.71	3.71	229.20	..
583	Gopinathpur	236.06	2020-21	2023-24	73	128.15	172.38	63.67	..
584	Gobindpur	282.53	2020-21	2023-24	7	6.37	19.68	262.85	..
585	Ratagarh	285.73	2020-21	2023-24	75	99.96	213.52	72.20	..
586	Mega PWS too Mahanga Block in Cuttack District	19,492.00	2021-22	2025-26	52.00	8,086.00	10,202.00	9,290.00	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any/ date of revision (₹ in lakh)
587	Mega PWS to 72 villages in 11GPs of N.koili Block	6,216.00	2021-22	2025-26	10.00	633.00	633.00	5,583.00	..
588	Mega PWS to villages 13 GPs of Banki block ,17 GPs of Damapada block and 2GPs of Baranga Block	18,669.00	2021-22	2025-26	11.00	2,091.00	2,091.00	16,578.00	..
589	PWS 205 villages of Reamal Block	17,744.00	2021-22	2025-26	46.00	4,007.00	8,164.00	9,580.00	..
590	PWS 172 villages of Barkote Block	15,644.00	2021-22	2025-26	46.00	3,502.00	7,159.00	8,485.00	..
591	Derasingh	103.54	2020-21	2023-24	58	59.10	60.43	43.11	..
592	Sasapasi	105.40	2019-20	2022-23	100	..	126.64	..	..
593	Toradanali	108.58	2020-21	2023-24	93	99.69	100.47	8.11	..
594	Katakamadakhmar	109.31	2020-21	2023-24	50	54.12	55.09	54.22	..
595	Barda	112.77	2020-21	2023-24	98	24.52	110.64	2.13	..
596	Tentulipatana	116.58	2020-21	2023-24	96	7.87	111.57	5.01	..
597	Brahmanjhara & Andhari	120.08	2021-22	2024-25	3	3.42	3.42	116.66	..
598	Ektali & Kandhabola	122.74	2021-22	2024-25	4	5.23	5.23	117.51	..
599	Kapilash	128.91	2020-21	2023-24	100	63.20	137.36	..	..
600	Maruabili	148.40	2019-20	2022-23	100	..	155.31	..	..
601	Sahala & Suaginali	150.85	2019-20	2022-23	2	..	3.43	147.42	..
602	Dimiria	155.95	2021-22	2024-25	18	27.39	27.39	128.56	..
603	Nuagaon	176.71	2020-21	2023-24	64	2.33	112.83	63.88	..
604	Nuapada	141.20	2020-21	2023-24	87	59.46	122.66	18.54	..
605	Dolia & Gabari	187.32	2021-22	2024-25	2	4.32	4.32	183.00	..
606	Asanabahali & Khanda	194.20	2021-22	2024-25	2	3.04	3.04	191.16	..
607	Berhampur	196.21	2020-21	2023-24	62	18.52	122.33	73.88	..
608	Tandimunda & Kairatangara	200.14	2019-20	2022-23	2	..	4.51	195.63	..
609	Pitaldhua	201.92	2021-22	2024-25	49	99.74	99.74	102.18	..
610	Diarapasi	202.08	2019-20	2022-23	15	..	30.45	171.63	..
611	Neulapoi	219.33	2019-20	2022-23	62	..	136.85	82.48	..
612	Koi & Tarenipasi	2,019.95	2021-22	2024-25	..	3.15	3.15	2,016.80	..
613	Baniapada & Dandeibereni	235.09	2020-21	2023-24	62	27.48	145.47	89.62	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any/ date of revision
(₹ in lakh)									
614	Jhilli & Aruhan	252.90	2020-21	2023-24	69	104.12	174.58	78.32	..
615	Basulei	327.56	2020-21	2023-24	14	1.84	46.07	281.49	..
616	PWS to 09 GP's of Sadar Block	6,038.00	2021-22	2025-26	54.00	369.00	3,268.00	2,770.00	..
617	PWS to 185 villages of Hindol Block	20,795.00	2021-22	2025-26	69.00	2,950.00	14,347.00	..	..
618	Mega PWS to Gandia Block in Dhenkanal District.	17,796.00	2021-22	2025-26	29.00	2,542.00	5,074.00	..	..
619	Batisiripur	111.25	2021-22	2024-25	40	45.00	45.00	..	..
620	Parisala	111.20	2020-21	2023-24	74	52.00	82.00	..	..
621	Labanyagada	162.37	2021-22	2024-25	5	8.00	8.00	..	..
622	R.Udaygiri	164.14	2020-21	2023-24	97	154.00	160.00	..	..
623	Chheligada	165.80	2021-22	2024-25	100	169.00	169.00	..	..
624	Mahendragada	167.46	2020-21	2023-24	54	27.00	91.00	..	..
625	Ramagiri	175.95	2021-22	2024-25	53	94.00	94.00	..	..
626	Mega PWS to 96 villages of Kashinagar & Gumma blocks in Gajapati district	13,482.00	2021-22	2025-26	48.00	4,584.00	6,497.00	6,985.00	..
627	Nada	100.54	2021-22	2024-25	10	10.05	10.05	90.49	..
628	Tanchana Brahampur	103.36	2021-22	2024-25	57	58.42	58.42	44.94	..
629	Khairabasta	109.82	2021-22	2024-25	31	33.80	33.80	76.02	..
630	Chandakapatna	111.86	2021-22	2024-25	69	76.89	76.89	34.97	..
631	Nuagan	120.91	2021-22	2024-25	73	87.88	87.88	33.03	..
632	Kania	136.50	2021-22	2024-25	15	19.88	19.88	116.62	..
633	Balisahi	250.84	2021-22	2024-25	10	25.03	25.03	225.81	..
634	Tentulia	123.81	2020-21	2023-24	97	2.64	119.77	4.04	..
635	Ibrisingh	199.11	2019-20	2022-23	66	..	130.68	68.43	..
636	PWS to Erasama,Balikuda & Naugaon Block	14,289.00	2021-22	2025-26	83.00	1,939.00	11,821.00	2,468.00	..
637	Siha	104.65	2020-21	2023-24	75	14.44	78.04	..	..
638	Jaysunguda	105.81	2020-21	2023-24	56	1.39	58.75	..	..
639	Pagira	100.21	2021-22	2024-25	26	25.65	25.65	..	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any/ date of revision
(₹ in lakh)									
640	Paikarapur	107.04	2019-20	2022-23	64	..	68.25	..	..
641	Kujhala	111.22	2020-21	2023-24	56	25.14	62.71	..	..
642	Kolatha & Samsarapur	113.01	2019-20	2022-23	47	..	53.40	..	..
643	Sidheswar	113.56	2019-20	2022-23	60	..	67.88	..	..
644	Sanabankasahi	114.37	2020-21	2023-24	48	13.26	54.65	..	..
645	Badaghumuri	114.60	2020-21	2023-24	84	46.90	95.76	..	..
646	Haladibasanta	121.05	2020-21	2023-24	36	24.93	44.07	..	..
647	Padmalavpur	122.60	2020-21	2023-24	36	38.64	76.92	..	..
648	Khadiapada	127.72	2019-20	2022-23	47	..	60.30	..	..
649	Gopalpur	129.51	2019-20	2022-23	50	..	64.39	..	..
650	Sukala	133.44	2019-20	2022-23	33	..	44.33	..	..
651	Arangabad	134.86	2020-21	2023-24	44	35.57	59.16	..	..
652	Mahakhala	137.95	2020-21	2023-24	56	54.32	77.61	..	..
653	Ratalanga	137.96	2020-21	2023-24	17	11.11	23.58	..	..
654	Haripur	138.59	2020-21	2023-24	75	78.77	103.72	..	..
655	Bilasahi	145.31	2020-21	2023-24	81	1.69	117.75	..	..
656	Nathuabara	175.95	2020-21	2023-24	65	33.74	113.98	..	..
657	Jafarpur	178.64	2019-20	2022-23	23	..	41.17	..	..
658	Bolanga	179.22	2020-21	2023-24	78	14.92	138.91	..	..
659	Damangadia	186.26	2020-21	2023-24	72	..	133.29	..	..
660	Ejapur	187.24	2020-21	2023-24	80	9.70	149.91	..	..
661	Maheswarapur	194.30	2019-20	2022-23	87	..	168.16	..	..
662	Bikramtirana	205.06	2020-21	2023-24	60	83.53	123.17	..	..
663	Mega Integrated RPWS scheme to mining affected villages of Sukinda Block (Project-2)	10,700.00	2021-22	2025-26	86.00	2,484.00	9,239.00	1,461.00	..
664	Mega Integrated RPWS scheme to mining affected villages of Sukinda Block (Project-1)	4,619.00	2021-22	2025-26	87.00	715.00	4,024.00	595.00	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any/ date of revision
(₹ in lakh)									
665	Mega PWS to Danagadi Block in Jajpur District	8,711.00	2021-22	2025-26	52.00	4,527.00	4,527.00	4,184.00	..
666	Mega PWS to 219 Nos of villages in Dharماسala & Rasulpur Block in Jajpur District	16,717.00	2021-22	2025-26	58.00	6,193.00	9,636.00	7,081.00	..
667	Mega PWS to Jajpur & Binjharpur Block in Jajpur District	24,598.00	2021-22	2025-26	25.00	3,026.00	6,134.00	18,464.00	..
668	Amnapali	1,019.00	2020-21	2023-24	..	0.11	0.46	1,018.00	..
669	Charpali	103.00	2020-21	2023-24	1	0.17	0.91	102.00	..
670	Beherapat	1,385.00	2019-20	2022-23	..	..	0.63	1,300.00	..
671	Kulta Samsingha	222.00	2019-20	2022-23	..	..	0.51	170.80	..
672	16 GPs of Lakhanpur Block	10,113.00	2021-22	2025-26	85.00	2,176.00	8,630.00	1,483.00	..
673	42GP under Jharsuguda, Kirmira, Kolabira & Laikera Block	25,000.00	2021-22	2025-26	73.00	5,236.00	18,205.00	..	..
674	Mega PWS to different villages of Golamunda Block	17,783.00	2020-21	2024-25	34	5,169.00	6,115.00	11,668.00	..
675	Mega PWS to Kalampur Block	5,323.00	2021-22	2025-26	10	556.00	556.00	4,767.00	..
676	Mega PWS to Junagarh Block	18,921.00	2021-22	2025-26	11	2,104.00	2,104.00	16,817.00	..
677	Khapramal	116.79	2020-21	2023-24	72	12.00	84.00	..	..
678	Gaidhar	117.97	2021-22	2024-25	12	14.00	14.00	92.00	..
679	Karlasoda	121.65	2020-21	2023-24	72	28.00	88.00	..	..
680	Singhpur	122.18	2020-21	2023-24	73	17.00	89.00	..	..
681	Dhansara	123.76	2020-21	2023-24	66	30.00	82.00	..	..
682	Kuliamal & Adj. Villages	125.37	2019-20	2022-23	72	..	90.00	..	..
683	Kachharpadar	127.43	2021-22	2024-25	7	8.70	8.70	38.00	..
684	Lakhabahali & Adj. villages.	128.04	2021-22	2024-25	70	89.00	89.00	..	..
685	Badakendaguda	130.44	2021-22	2024-25	24	31.00	31.00	58.00	..
686	Majhenpadar	131.71	2021-22	2024-25	25	33.00	33.00	53.00	..
687	Gobara	132.43	2021-22	2024-25	73	97.00	97.00	..	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any/ date of revision
									(₹ in lakh)
688	Gunpur & Adj. villages	134.47	2021-22	2024-25	45	60.00	60.00	33.00	..
689	Semla	135.24	2021-22	2024-25	71	96.00	96.00	..	..
690	Tikirapada	136.29	2021-22	2024-25	5	6.30	6.30	83.00	..
691	Themra	136.39	2021-22	2024-25	73	100.00	100.00	..	..
692	Pipla	138.92	2021-22	2024-25	45	62.00	62.00	33.00	..
693	Kholpala	140.39	2021-22	2024-25	57	80.00	80.00	17.00	..
694	Karlasoda	141.50	2021-22	2024-25	11	15.00	15.00	83.00	..
695	Biramal	143.84	2021-22	2024-25	73	105.00	105.00	..	..
696	Bankapalas & Adj. villages	143.89	2021-22	2024-25	53	76.00	76.00	25.00	..
697	Kharsel	144.11	2021-22	2024-25	6	8.70	8.70	38.00	..
698	Dengaguda	145.76	2021-22	2024-25	51	75.00	75.00	24.00	..
699	Lanji	148.30	2021-22	2024-25	50	74.00	74.00	27.00	..
700	Bargaon	152.76	2021-22	2024-25	10	15.00	15.00	92.00	..
701	Turpi	153.83	2021-22	2024-25	16	25.00	25.00	82.00	..
702	Kharsel	160.33	2021-22	2024-25	5	8.70	8.70	38.00	..
703	Ghantbahali	163.70	2021-22	2024-25	4	6.30	6.30	83.00	..
704	Borbhata	164.43	2021-22	2024-25	78	128.00	128.00	..	..
705	Jodabandha & Adj. Villages	164.50	2020-21	2023-24	69	96.00	113.00	..	..
706	Palsi jharan & Adj. villages	165.79	2021-22	2024-25	79	131.00	131.00	..	..
707	Jhariaguda	167.73	2021-22	2024-25	27	45.00	45.00	131.00	..
708	Taranja	169.59	2021-22	2024-25	67	114.00	114.00	..	..
709	Kandre	171.38	2020-21	2023-24	22	17.00	37.00	109.00	..
710	Kandabutra & Adj. villages	171.64	2019-20	2022-23	67	..	115.00	..	..
711	Dalgama & Adj. villages	176.08	2021-22	2024-25	75	132.00	132.00	..	..
712	Bhimkela & Adj. Villages	176.26	2020-21	2023-24	81	63.00	143.00	..	..
713	Khairbadi	179.03	2021-22	2024-25	13	23.00	23.00	103.00	..
714	Madiguda	179.63	2021-22	2024-25	16	28.00	28.00	105.00	..
715	Loharadabari	182.63	2021-22	2024-25	76	138.00	138.00	..	..
716	Chheliamal	185.64	2021-22	2024-25	21	52.00	52.00	78.00	..
717	Kasakendu	186.59	2021-22	2024-25	76	142.00	142.00	..	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any/ date of revision
									(₹ in lakh)
718	Dangarimal	189.03	2021-22	2024-25	72	136.00	136.00	..	..
719	S.Malpada & Adj. villages	189.16	2021-22	2024-25	80	152.00	152.00	..	..
720	Chilpamal	191.31	2021-22	2024-25	75	143.00	143.00	..	..
721	Malgaon & Adj. Villages	192.76	2021-22	2024-25	81	156.00	156.00	..	..
722	Kotmer	194.02	2021-22	2024-25	52	33.00	101.00	..	..
723	Kiding	194.66	2021-22	2024-25	3	..	6.00	..	..
724	Badghumar	195.11	2021-22	2024-25	48	42.00	94.00	..	..
725	Boden & Adj. Villages	196.38	2021-22	2024-25	79	156.00	156.00	..	..
726	Tendapali & Adj. villages	199.06	2021-22	2024-25	77	154.00	154.00	..	..
727	Sarijuli	200.16	2021-22	2024-25	7	14.00	14.00	132.00	..
728	Dhanarpur & Adj. villages	206.19	2021-22	2024-25	61	126.00	126.00	35.00	..
729	Sargiguda	206.51	2021-22	2024-25	75	155.00	155.00	..	..
730	Tepasa	212.01	2020-21	2023-24	100	571.00	673.00	108.00	..
731	Nandgaon & Adj. villages	212.24	2021-22	2024-25	82	175.00	175.00	..	..
732	Bhangabari	214.57	2021-22	2024-25	68	7.00	146.00	..	..
733	Badfurla	216.56	2021-22	2024-25	79	170.00	170.00	3.00	..
734	Jayantpur & Adj. villages	219.74	2021-22	2024-25	78	172.00	172.00	..	..
735	Brahamani	222.74	2021-22	2024-25	72	160.00	160.00	..	..
736	Palna & Adj. villages	231.54	2021-22	2024-25	79	184.00	184.00	..	..
737	Sikaan & Adj. villages	233.59	2021-22	2024-25	76	177.00	177.00	..	..
738	Beheraguda	235.27	2021-22	2024-25	39	91.00	91.00	63.00	..
739	Ainaljore	239.27	2021-22	2024-25	31	74.00	74.00	94.00	..
740	Pilika & Adj. villages	245.08	2020-21	2023-24	56	52.00	138.00	33.00	..
741	Haramal& Adj. villages	246.80	2021-22	2024-25	100	248.00	248.00	..	..
742	Gadiajore	265.06	2020-21	2023-24	85	67.00	225.00	..	..
743	Chingudisar & Adj. villages	266.05	2020-21	2023-24	53	77.00	141.00	43.00	..
744	Kamegaon	268.13	2020-21	2023-24	73	19.00	196.00	21.00	..
745	Gurjimunda	269.36	2021-22	2024-25	38	102.00	102.00	108.00	..
746	Banijora & Adj. Villages	273.68	2021-22	2024-25	65	177.00	177.00	8.00	..
747	Saldiamunda	277.31	2021-22	2024-25	31	85.00	85.00	149.00	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any/ date of revision
									(₹ in lakh)
748	Koleigaon & Adj. Villages	277.35	2020-21	2023-24	63	146.00	174.00	13.00	..
749	Jagannathpur & Adj. Villages	280.93	2021-22	2024-25	58	163.00	163.00	..	..
750	Ghantmal & Adj. villages	287.65	2019-20	2022-23	86	2.00	246.00	15.00	..
751	Budhipadar	288.26	2021-22	2024-25	28	81.00	81.00	120.00	..
752	Jamunabahali	296.53	2021-22	2024-25	45	132.00	132.00	76.00	..
753	Kadaloimunda	301.77	2021-22	2024-25	75	226.00	226.00	..	..
754	Gachhdengen & Adj. villages	308.16	2021-22	2024-25	76	235.00	235.00	..	..
755	G.Chhendia & Adj. villages	308.33	2021-22	2024-25	73	225.00	225.00	..	..
756	Kalam & Adj. villages	308.50	2021-22	2024-25	87	269.00	269.00	..	..
757	Malpada	308.97	2021-22	2024-25	75	229.00	229.00	..	..
758	Dumermunda	313.90	2021-22	2024-25	7	21.00	21.00	150.00	..
759	Hatikhoj & Adj. villages	350.53	2021-22	2024-25	88	310.00	310.00	..	..
760	Bandhakana & Adj. villages	357.18	2021-22	2024-25	100	361.00	361.00	..	..
761	Matigaon & Adj. villages	366.96	2020-21	2023-24	74	55.00	271.00	..	..
762	Meria bandhali & Adj. villages	375.97	2019-20	2022-23	35	..	132.00	134.00	..
763	Rajpur & Adj. villages	386.16	2020-21	2023-24	63	129.00	244.00	29.00	..
764	Boria(Chichrola & Adj. villages)	388.28	2020-21	2023-24	76	11.00	296.00	..	..
765	Tundla & Adj. villages	388.19	2020-21	2023-24	90	127.00	351.00	..	..
766	Kendupati & Adj. villages	389.48	2020-21	2023-24	74	56.00	289.00	..	..
767	Karmegaon & Adj. Villages	59,162.00	2021-22	2025-26	1.00	123.00	495.00	..	..
768	Ekamania	226.76	2020-21	2023-24	30	4.35	65.50	..	..
769	Sisua & Adj.	105.31	2019-20	2022-23	69	..	73.09	..	..
770	Arimula & Adj.	105.62	2020-21	2023-24	80	31.51	84.82	..	..
771	Syamsunderpur	110.40	2019-20	2022-23	85	..	94.25	..	..
772	Talagaon	124.49	2020-21	2023-24	32	13.76	39.71	..	..
773	Babar& Adj.	280.57	2020-21	2023-24	33	80.87	93.78	..	..
774	Sujanpur	101.30	2021-22	2024-25	82	83.44	83.44	..	..
775	Osangara	103.40	2020-21	2023-24	100	42.03	105.24	..	..
776	Jantilo	103.50	2021-22	2024-25	47	48.28	48.28	..	..
777	Kajalabandha	106.68	2021-22	2024-25	69	73.66	73.66	..	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any/ date of revision
(₹ in lakh)									
778	Orisabindha	107.50	2021-22	2024-25	79	85.01	85.01	..	..
779	Rajpur	111.09	2020-21	2023-24	95	27.77	106.39	..	..
780	Madhuban	117.90	2020-21	2023-24	77	33.41	91.34	..	..
781	Madarpur	119.64	2021-22	2024-25	46	54.64	54.64	..	..
782	Baghua	122.51	2020-21	2023-24	90	6.76	110.08	..	..
783	Dasipur	124.32	2020-21	2023-24	82	21.60	101.37	..	..
784	Nuagaon	129.65	2020-21	2023-24	80	6.47	104.31	..	..
785	Sanafogal	127.53	2021-22	2024-25	7	8.39	8.39	..	..
786	Jaynagar	131.08	2020-21	2023-24	90	18.51	118.52	..	..
787	Badahalupada	133.03	2020-21	2023-24	78	58.91	103.24	..	..
788	Kantapada	134.66	2020-21	2023-24	98	46.67	132.33	..	..
789	Bandhapada	135.99	2021-22	2024-25	90	122.03	122.03	..	..
790	Khamarsahi	138.07	2020-21	2023-24	100	79.31	374.27	..	..
791	Dalanta	138.09	2020-21	2023-24	44	32.53	61.41	..	..
792	Kanheipur	140.37	2021-22	2024-25	8	11.30	11.30	..	..
793	Bhopal	150.56	2020-21	2023-24	72	66.11	108.18	..	..
794	Tilakana	161.55	2021-22	2024-25	9	15.06	15.06	..	..
795	Boulanga	164.59	2020-21	2023-24	71	64.26	116.77	..	..
796	Nial	170.77	2020-21	2023-24	92	51.53	157.11	..	..
797	Baliadeshpur	172.40	2021-22	2024-25	63	108.39	108.39	..	..
798	Deradhi	173.45	2020-21	2023-24	44	58.99	76.03	..	..
799	Balipatana	173.98	2020-21	2023-24	44	69.79	76.20	..	..
800	Tihad	174.42	2020-21	2023-24	62	102.16	107.87	..	..
801	Patharpada & Oragala	178.77	2020-21	2023-24	67	114.10	119.81	..	..
802	Anuapada	181.30	2020-21	2023-24	47	79.62	85.15	..	..
803	Diniary	182.51	2020-21	2023-24	73	115.21	134.00	..	..
804	Arimula	185.03	2020-21	2023-24	46	32.51	85.82	..	..
805	Keruapal & Adj.	185.50	2020-21	2023-24	97	8.29	179.62	..	..
806	Kanipada Sabalanga	188.91	2021-22	2024-25	9	16.95	16.95	..	..
807	Sanabetara	200.10	2020-21	2023-24	77	142.76	154.61	..	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any/ date of revision
(₹ in lakh)									
808	Adhngamalikespur	211.93	2021-22	2024-25	15	31.07	31.07	..	..
809	Suniti Benakanda	288.28	2021-22	2024-25	51	148.25	148.25	..	..
810	PWS to 200 villages of Mahakalpada & Marsaghai Block	24,137.00	2021-22	2025-26	71.00	1,204.00	17,196.00	6,941.00	..
811	PWS to 126 Villages of Aul Block	11,372.00	2021-22	2025-26	18.00	2,029.00	2,029.00	9,343.00	..
812	PWS to 156 Villages of Rajkanika Block	11,439.00	2021-22	2025-26	22.00	2,498.00	2,498.00	8,941.00	..
813	Kanchandumuria	100.90	2019-20	2022-23	100	..	102.45	..	..
814	Nuakhaman	107.41	2019-20	2022-23	100	..	101.12	..	..
815	Kendua	113.39	2019-20	2022-23	96	..	100.89	..	..
816	Gurum	116.93	2019-20	2022-23	100	..	122.76	..	..
817	Badajhanurjayour	125.61	2019-20	2022-23	100	..	134.95	..	..
818	PWS to Champua, Jhumpura, Patna & Keonjhar Block	10,827.00	2021-22	2025-26	100.00	..	13,063.00	..	..
819	PWS to 115 villages under Joda & Jhumpura Block under Keonjhar Division	19,450.00	2021-22	2025-26	93.00	756.00	18,082.00	1,368.00	..
820	PWS to Mining affected villages of Chanpua , Jhumpura, Keonjhar ans Banspal Block	97,982.00	2021-22	2025-26	78.00	15,032.00	76,052.00	21,930.00	..
821	Dharanahandi, Nayakguda, Gungiguda	101.37	2020-21	2023-24	100	20.00	125.00	..	..
822	Mukhikhudupi	116.83	2020-21	2023-24	100	10.00	134.00	..	..
823	Dangarapalli	128.90	2020-21	2023-24	91	49.00	117.00	..	..
824	Badalikudama	136.29	2020-21	2023-24	21	29.00	29.00	..	..
825	Putra, Pujariguda, Deulaguda, Khairamundi, Pamdruguda and Bhatra	271.08	2020-21	2023-24	100	64.00	357.00	..	..
826	Tikarpada	396.73	2020-21	2023-24	81	0.76	322.88	..	..
827	Koraput PWS to 28 GPs of Borigumma Block 16 GPs of Kotpad Block & 7 GPs of Jeypore	31,653.00	2021-22	2025-26	66.00	3,166.00	20,849.00	10,804.00	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any/ date of revision
									(₹ in lakh)
828	Mega PWS to 14 GPs of Boipariguda Block.	16,398.00	2021-22	2025-26	29.00	2,961.00	4,814.00	11,584.00	..
829	Chitrakonda	259.39	2020-21	2023-24	62	49.00	160.00	99.39	..
830	PWS to 5 GPs of Kalimela Block	3,899.00	2021-22	2025-26	46.00	1,776.00	1,794.00	2,105.00	..
831	4 GP of Malkangiri & I GP of Kalimela	5,570.00	2021-22	2025-26	39.00	2,155.00	2,182.00	3,388.00	..
832	IMEGA PWS in Podia Bloc	8,887.00	2021-22	2025-26	5.00	421.00	421.00	8,466.00	..
833	MEGA PWS in Korukonda Bloc	10,402.00	2021-22	2025-26	5.00	495.00	495.00	9,907.00	..
834	PWS to 13 GPs of Chandahnadi Block	14,257.00	2021-22	2025-26	56.00	1,774.00	8,037.00	5,911.00	..
835	PWS to 40 GPs of Nabarangpur, Papadahandi & Kosagumuda Block	41,285.00	2021-22	2025-26	59.00	5,924.00	24,485.00	15,909.00	..
836	PWS to 51 villages of Kosagumuda Block	9,901.00	2021-22	2025-26	78.00	1,293.00	7,704.00	2,197.00	..
837	PWS to 22 GPs in Nandahandi & Tentulikhunti Block	14,939.00	2021-22	2025-26	73.00	1,923.00	10,834.00	4,105.00	..
838	PWS to 13 GPs of Chandahnadi Block	14,257.00	2021-22	2025-26	56.00	1,774.00	8,037.00	5,911.00	..
839	PWS to 40 GPs of Nabarangpur, Papadahandi & Kosagumuda Block	41,285.00	2021-22	2025-26	59.00	5,924.00	24,485.00	15,909.00	..
840	PWS to 51 villages of Kosagumuda Block	9,901.00	2021-22	2025-26	78.00	1,293.00	7,704.00	2,197.00	..
841	PWS to 22 GPs in Nandahandi & Tentulikhunti Block	14,939.00	2021-22	2025-26	73.00	1,923.00	10,834.00	4,105.00	..
842	DUMERBAHAL	103.10	2021-22	2024-25	87	89.73	89.73	13.37	..
843	GOLABANDHA	104.81	2020-21	2023-24	100	10.94	104.52	0.29	..
844	SOLABANDH	113.97	2021-22	2024-25	80	90.94	90.94	23.03	..
845	JAMULI	122.19	2021-22	2024-25	78	95.09	95.09	27.10	..
846	DUMERBAHAL	124.08	2021-22	2024-25	40	49.31	49.31	74.77	..
847	KALABHERA	125.60	2020-21	2023-24	64	70.46	80.27	45.33	..
848	MUDHELA	127.65	2021-22	2024-25	79	100.60	100.60	27.05	..
849	MASANKUNDA	132.56	2021-22	2024-25	66	88.06	88.06	44.50	..
850	JAMGAON	133.80	2020-21	2023-24	66	60.36	87.64	46.16	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any/ date of revision
(₹ in lakh)									
851	RAJPUR	135.63	2021-22	2024-25	37	49.87	49.87	85.76	..
852	PARASKHOL	135.85	2021-22	2024-25	15	19.72	19.72	116.13	..
853	JOGBHATA	136.08	2020-21	2023-24	95	119.85	129.72	6.36	..
854	GATIBEDA	139.47	2021-22	2024-25	63	88.00	88.00	51.47	..
855	KHAIRBHADI & DUNGURIPALI	147.55	2021-22	2024-25	7	9.93	9.93	137.62	..
856	KALYANPUR	148.94	2021-22	2024-25	46	68.66	68.66	80.29	..
857	BHUIPANI	157.43	2020-21	2023-24	56	75.30	88.87	68.56	..
858	KALIMATI	164.30	2020-21	2023-24	92	136.80	151.61	12.69	..
859	CHALNA	168.97	2021-22	2024-25	39	65.17	65.17	103.80	..
860	BALODA	173.74	2021-22	2024-25	38	66.78	66.78	106.96	..
861	BIJEPUR	178.87	2020-21	2023-24	53	89.80	94.78	84.09	..
862	RISIGAON	186.25	2020-21	2023-24	61	75.60	113.15	73.10	..
863	AMLAPALI	189.80	2020-21	2023-24	77	132.27	145.29	44.51	..
864	BAIGAPADA	199.38	2021-22	2024-25	37	73.82	73.82	125.56	..
865	BARESHBAHALI	200.31	2020-21	2023-24	69	129.30	139.16	61.14	..
866	KAMKEDA	200.88	2020-21	2023-24	35	61.21	70.74	130.14	..
867	CHATIAGUDA/ GATIAGUDA	223.72	2019-20	2022-23	7	..	16.72	207.00	..
868	CHINGASARA	231.36	2020-21	2023-24	39	73.68	90.39	140.97	..
869	PATDARHA	337.12	2021-22	2024-25	1	4.53	4.53	..	..
870	LATKANPADA	370.32	2020-21	2023-24	15	44.54	54.28	316.03	..
871	PWS to Ichhapur & adjoining village of Komna Block	6,027.00	2021-22	2025-26	98.00	928.70	5,914.20	..	..
872	PWS to Patora & adjoining villages of Nuapada block	9,017.00	2021-22	2025-26	100.00	1,664.20	9,305.20	..	..
873	PWS to Pipalchendi & adjoining villages of Nuapada block	5,751.00	2021-22	2025-26	100.00	65.00	6,157.70	..	..
874	PWS to Palsada & adjoining villages of Boden block	9,427.00	2021-22	2025-26	99.00	121.60	9,342.00	..	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any/ date of revision
									(₹ in lakh)
875	PWS to Ranipur, Chendel, Dhanksar, Bhaludunguri and Godvella & adjoining villages of Khariar block.	7,334.00	2021-22	2025-26	100.00	2,650.90	7,488.70	..	..
876	BHUSUDI & Adjoining villages	473.20	2021-22	2025-26	43.00	201.20	201.20	272.00	..
877	Upperpita & adjoining villages	599.06	2021-22	2025-26	53.00	221.70	318.50	280.56	..
878	Tarabadi	105.76	2019-20	2022-23	77	..	80.95	24.81	..
879	Jadupadar & adjoining village	109.44	2019-20	2022-23	83	..	90.32	19.12	..
880	Siringia & adjoining village	116.08	2019-20	2022-23	96	..	110.87	5.20	..
881	Sikarmaha	153.46	2019-20	2022-23	96	..	147.84	5.62	..
882	Mala	107.90	2019-20	2022-23	78	..	83.71	24.19	..
883	Mantarbadi	130.92	2019-20	2022-23	89	..	116.34	14.58	..
884	Nageti	169.77	2019-20	2022-23	70	..	119.48	50.28	..
885	Mega PWS to Baliguda & Tikabali	18,592.00	2021-22	2025-26	21.00	807.00	3,872.00	14,720.00	..
886	Mega PWS to Khajuripada, Phulbani, Phiringia and Chakapad	39,181.00	2021-22	2025-26	29.00	2,196.00	11,197.00	27,984.00	..
887	Deriki	129.73	2021-22	2024-25	2	3.00	3.00	126.73	..
888	Purunasamasarpur	110.63	2021-22	2024-25	48	53.00	53.00	57.63	..
889	BADABHIMDASPUR	134.20	2020-21	2023-24	75	20.00	101.00	33.20	..
890	Bijaya Ramchandrapur	176.80	2021-22	2024-25	60	106.00	106.00	70.80	..
891	PWS TO RAMACHANDRAPUR	100.94	2021-22	2024-25	26	26.00	26.00	74.94	..
892	Sahubuda	101.47	2021-22	2024-25	77	78.00	78.00	23.47	..
893	Kerandiapal	103.14	2021-22	2024-25	53	55.00	55.00	48.14	..
894	Badalanga	109.07	2021-22	2024-25	75	82.00	82.00	27.07	..
895	Aingol	110.06	2021-22	2024-25	25	27.00	27.00	83.06	..
896	Srimukka	114.43	2021-22	2024-25	42	48.00	48.00	66.43	..
897	HALADIBASANT	115.22	2021-22	2024-25	41	47.00	47.00	68.22	..
898	PWS To Bralunankhandi	115.37	2021-22	2024-25	36	42.00	42.00	73.37	..
899	Bayakuda Alias Purusortampur	117.82	2021-22	2024-25	31	37.00	37.00	80.82	..
900	PWS To Sudhabarimul	119.40	2021-22	2024-25	25	30.00	30.00	89.40	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any/ date of revision
(₹ in lakh)									
901	Durgapur	123.21	2021-22	2024-25	33	41.00	41.00	82.21	..
902	Chanarpada	127.96	2021-22	2024-25	62	79.00	79.00	48.96	..
903	PWS To Sarbapada	129.00	2021-22	2024-25	39	50.00	50.00	79.00	..
904	Mallagaon	136.98	2021-22	2024-25	64	87.00	87.00	49.98	..
905	PWS to Amaranga	137.09	2021-22	2024-25	40	55.00	55.00	82.09	..
906	Bhargola	137.43	2021-22	2024-25	24	33.00	33.00	104.43	..
907	Silari	142.16	2021-22	2024-25	74	105.00	105.00	37.16	..
908	Gadarupas	146.02	2021-22	2024-25	3	5.00	5.00	141.02	..
909	PWS to Odaguan	149.78	2021-22	2024-25	27	41.00	41.00	108.78	..
910	Khandasahi	152.94	2021-22	2024-25	77	117.00	117.00	35.94	..
911	Abadan	163.38	2021-22	2024-25	86	141.00	141.00	22.38	..
912	Samakcula and adj	165.68	2021-22	2024-25	15	25.00	25.00	140.68	..
913	Hasinpur	179.24	2021-22	2024-25	79	142.00	142.00	37.24	..
914	PWS To Asapurana	194.41	2021-22	2024-25	9	18.00	18.00	176.41	..
915	Ratilo	202.79	2021-22	2024-25	65	131.00	131.00	71.79	..
916	PWS to Garhtorinha	211.11	2021-22	2024-25	21	45.00	45.00	166.11	..
917	PWS to Dandipur	217.60	2021-22	2024-25	20	43.00	43.00	174.60	..
918	PWS to Bialal	225.13	2021-22	2024-25	35	78.00	78.00	147.13	..
919	PWS to Nadhana	236.97	2021-22	2024-25	27	64.00	64.00	172.97	..
920	PWS To Keutasalada	156.87	2021-22	2024-25	41	65.00	65.00	91.87	..
921	PWS To Badarikilo	196.17	2021-22	2024-25	33	64.00	64.00	132.17	..
922	Garanayarchhara	264.86	2021-22	2024-25	13	35.00	35.00	229.86	..
923	PWS to Olamara	273.06	2021-22	2024-25	29	78.00	78.00	195.06	..
924	PWS to Tadhana	303.31	2021-22	2024-25	40	120.00	120.00	183.31	..
925	PWS to Balunka	231.68	2021-22	2024-25	52	121.00	121.00	110.68	..
926	PWS to Dhamantira	319.07	2021-22	2024-25	5	16.00	16.00	303.07	..
927	PWS to RAINSOLA	105.71	2021-22	2024-25	21	22.00	22.00	83.71	..
928	Subudhipara	113.32	2021-22	2024-25	45	51.00	51.00	62.32	..
929	Ghanipur	129.90	2020-21	2023-24	69	20.00	90.00	39.90	..
930	Patanapur & Ratunpur	162.58	2020-21	2023-24	54	11.00	88.00	74.58	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any/ date of revision
(₹ in lakh)									
931	Aruha	163.24	2021-22	2024-25	43	70.00	70.00	93.24	..
932	PIDHAPATNA	164.16	2021-22	2024-25	26	42.00	42.00	122.16	..
933	Anantpur	172.00	2020-21	2023-24	55	23.00	94.00	78.00	..
934	PWS to Khandimangalpur	199.92	2021-22	2024-25	17	33.00	33.00	166.92	..
935	Kulasekharpatna	257.47	2020-21	2023-24	41	32.00	106.00	151.47	..
936	PWS to Satyabadi block	3,719.00	2021-22	2025-26	100.00	292.00	3,990.00	..	..
937	PWS to 126 villages of Kanas block, 18 villages of bramhagiri block & 14 villages of Satyabadi block	18,413.00	2021-22	2025-26	54.00	1,001.00	9,931.00	8,482.00	..
938	PWS to 90 villages to Krushnaprasad block & 45 villages of ganjam block	20,346.00	2021-22	2025-26	15.00	276.00	3,023.00	..	..
939	PWS to 69 villages to bramhagiri block & 30 villages of Krushnaprasad block	14,436.00	2021-22	2025-26	45.00	1,582.00	6,498.00	7,938.00	..
940	Nirmala & its Adj Villages	144.63	2021-22	2024-25	65	94.00	94.00	50.63	..
941	Barapanposi	111.31	2020-21	2023-24	50	27.04	55.25	56.06	..
942	Biunria	115.95	2020-21	2023-24	45	36.20	52.07	63.88	..
943	GOPINATHPUR	119.22	2020-21	2023-24	64	42.25	76.75	42.47	..
944	Kathakaranja	120.33	2020-21	2023-24	82	78.52	98.50	21.83	..
945	Simigaon	120.57	2020-21	2023-24	72	38.08	86.59	33.98	..
946	Banki	124.70	2020-21	2023-24	76	69.75	95.00	29.70	..
947	KANKADA	124.86	2020-21	2023-24	88	73.37	109.64	15.22	..
948	Malharpada	128.15	2020-21	2023-24	59	68.52	75.04	53.11	..
949	Tulasibani	129.98	2020-21	2023-24	85	110.59	116.18	13.80	..
950	Tinitia	131.93	2020-21	2023-24	74	45.91	97.66	34.27	..
951	DUMURDIHA	134.39	2020-21	2023-24	80	81.49	107.66	26.73	..
952	KESAM	146.92	2021-22	2024-25	67	98.87	98.87	48.05	..
953	Mata	147.96	2020-21	2023-24	78	80.08	115.77	32.19	..
954	Dumuria	151.79	2020-21	2023-24	81	78.41	122.98	28.81	..
955	Manicha	154.30	2020-21	2023-24	66	61.54	101.27	53.03	..
956	BHALUKICHUA	165.37	2020-21	2023-24	58	90.07	95.38	69.99	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any/ date of revision
(₹ in lakh)									
957	BALIPOSI AND SANADEULI	174.56	2020-21	2023-24	88	60.96	153.13	21.43	..
958	RADHANAGAR	197.19	2021-22	2024-25	36	71.53	71.53	125.66	..
959	PWS to mining affected villages of Rairangpur Block	19,373.00	2021-22	2025-26	80.00	2,605.00	15,483.00	3,890.00	..
960	PWS to mining affected villages of Jashipur Block	23,627.00	2021-22	2025-26	71.00	3,989.00	16,814.00	6,813.00	..
961	PWS to village Kitunga	148.17	2020-21	2023-24	34	51.00	51.00	97.00	..
962	Amalabhata	158.27	2020-21	2023-24	86	33.00	136.00	22.00	..
963	Chancharguda	250.59	2020-21	2023-24	70	38.00	176.00	74.00	..
964	Mega PWS to 418 villages (24GPs) of Kashipur Block	26,584.00	2021-22	2025-26	21.00	5,495.00	5,495.00	21,089.00	..
965	RPWS to 29 villages (6 GPs) of Rayagada Block	3,335.00	2021-22	2025-26	37.00	1,242.00	1,242.00	2,093.00	..
966	RPWS to 56 villages (8 GPs) of Rayagada Block	4,436.00	2021-22	2025-26	39.00	1,749.00	1,749.00	2,687.00	..
967	RPWS to 47 villages (7 GPs) of Rayagada Block	4,387.00	2021-22	2025-26	31.00	1,374.00	1,374.00	3,013.00	..
968	RPWS to 43 villages (7 GPs) of Kolnara Block	2,483.00	2021-22	2025-26	47.00	1,155.00	1,155.00	1,328.00	..
969	RPWS to 29 villages (3 GPs) of Kolnara Block	3,845.00	2021-22	2025-26	16.00	612.00	612.00	3,233.00	..
970	Sansunaparbat	102.26	2020-21	2023-24	85	34.69	87.04	15.22	..
971	Karlakhman	103.37	2020-21	2023-24	84	28.05	87.26	16.11	..
972	Phuljhar and Mandap	108.38	2020-21	2023-24	95	11.61	103.21	5.17	..
973	Musapali	126.21	2020-21	2023-24	79	4.89	99.13	27.08	..
974	Kukuda	127.43	2019-20	2022-23	1	..	1.51	..	..
975	Sukuda	129.34	2019-20	2022-23	2	..	2.53	..	..
976	Jiabahal	135.75	2020-21	2023-24	73	4.38	99.54	36.21	..
977	Dandiapali	137.35	2020-21	2023-24	38	26.12	51.85	85.50	..
978	Birual & Tumran	137.53	2019-20	2022-23	40	..	55.16	82.37	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any/ date of revision
(₹ in lakh)									
979	Kendumunda	142.10	2019-20	2022-23	1	..	1.25	..	..
980	Bisipur	146.84	2019-20	2022-23	2	..	2.71	..	..
981	Dalakudar	150.81	2019-20	2022-23	1	..	1.44	..	..
982	Monko	156.90	2019-20	2022-23	54	..	85.01	71.89	..
983	Goilo	173.24	2020-21	2023-24	78	5.01	134.37	38.87	..
984	Badnuagaon	180.69	2020-21	2023-24	59	45.55	107.20	73.49	..
985	Dareikela & Pandrisila	205.71	2019-20	2022-23	39	..	80.02	125.69	..
986	Kansar	206.33	2020-21	2023-24	58	60.38	119.09	87.24	..
987	Limida & Kundra	216.12	2020-21	2023-24	82	50.74	176.28	39.84	..
988	Badmaren	221.19	2019-20	2022-23	1	..	1.65	..	..
989	Beldihi	226.44	2020-21	2023-24	62	78.05	139.80	86.64	..
990	Ghogia	242.97	2019-20	2022-23	3	..	7.45	..	..
991	Jaidega	259.34	2019-20	2022-23	..	..	0.02	..	..
992	Ankurpali	293.73	2020-21	2023-24	90	28.35	263.96	29.77	..
993	Sarbe	103.87	2019-20	2022-23	76	..	79.00	24.87	..
994	PWS to multi village Basantpur GP	109.82	2021-22	2024-25	16	18.00	18.00	91.82	..
995	Amatipali	128.46	2021-22	2024-25	29	37.00	37.00	91.46	..
996	Bandhpalli	297.73	2020-21	2023-24	63	157.00	187.00	10.73	..
997	PWS to 09 GPs of Rairakhol Block	9,660.00	2021-22	2025-26	65.00	333.00	6,287.00	3,373.00	..
998	Mega PWS to 129 villages of Sambalpur Dist	18,838.00	2021-22	2025-26	26.00	4,092.00	4,986.00	1,382.00	..
999	Majhimunda	101.16	2020-21	2023-24	27	21.85	27.23	73.93	..
1000	Sialbahali	106.78	2020-21	2023-24	72	12.70	77.26	29.52	..
1001	Matikhai	122.22	2021-22	2024-25	19	23.54	23.54	98.68	..
1002	Kudapada & Anandpur	160.46	2020-21	2023-24	56	10.49	89.51	70.95	..
1003	Mega PWS to different villages of Dunguripali & Binika Block in Sonepur District	15,675.00	2021-22	2025-26	58.00	2,938.33	9,159.42	6,515.57	..
1004	Mega PWS to 6 G.P.s(19 villages) of Binika Block	4,102.00	2021-22	2025-26	28.00	1,131.99	1,131.99	2,970.00	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any/ date of revision
									(₹ in lakh)
1005	Mega PWS to 3 G.P.s(26 villages) of Tarbha Block	1,751.00	2021-22	2025-26	11.00	185.33	185.33	1,565.66	..
1006	Budhamb	113.94	2020-21	2023-24	96	..	109.78	..	..
1007	Didga	125.13	2020-21	2023-24	83	..	103.35	..	..
1008	Bahiamb	132.78	2020-21	2023-24	97	..	128.54	21.78	..
1009	Tilia	132.86	2020-21	2023-24	97	..	129.31	..	..
1010	Gangpurgarh	136.71	2020-21	2023-24	96	..	130.96	..	..
1011	Udarma	143.63	2020-21	2023-24	97	..	139.96	..	..
1012	Raikakachhar	144.38	2020-21	2023-24	94	..	135.87	..	..
1013	Suarijore	145.96	2020-21	2023-24	97	..	141.07	..	..
1014	Dhelsara	150.47	2020-21	2023-24	96	..	143.85	..	..
1015	Bandhkhaman	151.02	2020-21	2023-24	97	..	146.39	..	..
1016	Nuadihi	155.20	2020-21	2023-24	98	..	152.10	..	..
1017	Jauramal	159.95	2020-21	2023-24	97	..	155.92	..	..
1018	Jaerikela	161.39	2020-21	2023-24	96	..	154.38	..	..
1019	kandheimunda	175.22	2020-21	2023-24	96	..	168.34	..	..
1020	Kulgaon	175.73	2020-21	2023-24	96	..	169.56	..	..
1021	Chhatam	180.80	2020-21	2023-24	98	..	176.35	..	..
1022	Kiringsira	211.26	2020-21	2023-24	97	..	204.75	..	..
1023	Khampur	233.90	2020-21	2023-24	94	..	219.34	..	..
1024	latdega	238.92	2020-21	2023-24	97	..	232.43	..	..
1025	Raidihi	287.59	2020-21	2023-24	98	..	281.34	..	..
1026	Mayabahal	305.01	2020-21	2023-24	98	..	297.57	..	..
1027	Bhasma	370.05	2020-21	2023-24	98	..	361.36	..	..
1028	Timna	371.23	2020-21	2023-24	98	..	362.58	..	..
1029	Baragarh	395.73	2020-21	2023-24	97	..	382.54	..	..
1030	Bhedabahal	42,557.00	2021-22	2025-26	94.00	..	39,897.00	..	..
1031	Talsara	42,716.00	2021-22	2025-26	94.00	..	40,246.00	..	..
1032	Talsara	45,875.00	2021-22	2025-26	97.00	..	44,382.00	..	..
1033	Kudabaga	51,026.00	2021-22	2025-26	98.00	..	49,878.00	..	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any/ date of revision
(₹ in lakh)									
1034	Mega PWS to Hemgir	17,605.00	2021-22	2025-26	51.00	7,638.00	8,924.00	3,706.00	..
1035	Mega PWS to Kutra	14,329.00	2021-22	2025-26	80.00	3,315.00	11,493.00	2,836.00	..
1036	Mega PWS to Rajgangpur	12,630.00	2021-22	2025-26	93.00	2,313.00	11,752.00	5,853.00	..
	TOTAL					22,81,280.50	42,77,824.15	91,98,998.08	..
ROADS AND BUILDINGS WINGS									
BUILDINGS									
1	Constn. and extension and remodelling of existing Collectorate building at Jajpur.	1192.55 dt-25-5-13	2013	2020	81%	35.00	968.68	223.86	..
2	Constn. of Mother Child Hospital Complex, Tukurla Baragarh (125 bedded) G+6.	1743.15 dt-2-3-13	2013	2021	33%	70.00	569.94	1,173.21	..
3	Constn. of Mother Child Hospital Complex, Sundargarh G+5.	1497.63 dt-12-3-13	2013	2017	33%	..	501.43	996.20	..
4	Constn. Of 100 seated Gent's Hostel & 4 nos. "E" type staff qtrs. for DIET at Puri.	493.00 DTE & SCERT Ltr. No-4005 dt-20-6-15	2016-17	2017-18	27%	..	131.89	361.11	..
5	Constn. of New Government Medical College at Puri.	21212.85 dt-14-2-19	2015-16	2017-18	73%	117.00	15,508.37	144.79	23171.58 14.02.2019
6	Constn. Of 100 seated Government Medical College and Teaching Hospital at Keonjhar on Turnkey basis in the state of Odisha.	38179.00 dt-4-9-2017	2017	2021	71%	..	26,948.35	11,230.65	..
7	Constn. Of D.H.H. With 100 bedded Mother Child Hospital at Kendrapara in Odisha in Turnkey basis.	11457.00 No-6358 dt-31-3-16	2017	2019	76%	3,600.00	8,752.83	5,306.12	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any/ date of revision (₹ in lakh)
8	Constn. of Multi Utility Complex and P.G. Student's Hostel at Sardar Ballav Bhai Patel post Graduate Institute - Pediatric (SVPPGIP) Sishu Bhawan Cuttack in the State of Odisha in Turnkey basis.	13544.00 dt-8-2-2019	2019	2021	70%	4,241.33	9,458.29	3,717.32	..
9	Constn. of 100 seated New Government Medical College at Bhawanipatana in Kalahandi District on Turnkey basis in the State of Odisha (Academic Admin., Hostel & Quarters)	25,448.84	2019	2021	54%	..	13,786.33	11,662.51	..
TOTAL						8,063.33	76,626.11	34,815.77	..
ROADS									
1	Widening and strengthening of Chelligad - Ramagiri road (ODR) from 6/0 to 13/585 km in the District Gajapati, under State-Plan	998.99 / 03.08.2016	2016-17	2018-19	78.92	39.00	778.39	220.61	..
2	Widening and strengthening of existing single lane carriageway to Intermediate lane from 4/400km to 10/100 km of Jeerango-Koinpur road under State Plan for the year 2016-17..	615.77 / 16.08.2016	2016-17	2018-19	84.69	..	521.53	94.25	..
3	Improvement such as Widening and strengthening of Chelligad - Ramagiri road (ODR) from 0/0 to 6/000 km in the District Gajapati, under State-Plan	774.53 23.05.2017	2018	2019	26.40	25.00	204.52	570.01	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any/ date of revision
									(₹ in lakh)
4	Improvement & Widening of Paralakhemundi Town Portion road from 51/623 to 56/050 Km. of Mandasa-Miliaputi-Paralakhemundi - Kasinagar-Gunupur Road (SH-4) from Forest Gate to Old Court Chhak in Gajapati District under state plan for the year 2017-18	2499.68 07.10.2017	2018	2020	50.99	..	1,249.62	1,250.06	..
5	Improvement to Hadubhangi - Gaiba - Gumma Road from 0/0 to 26/640 km such as Widening & Strengthening 0/130 to 1/540 km & IRQP from 1/540 to 26/540 km (Post GST)	440.06 11.01.2018	2018	2019	45.73	31.30	201.24	238.82	..
6	Improvement to Paralkhemundi Town Road from 0/0 to 2/735Km and from 56/050 to 57/200 km of Mandasa-Meliaputi-Paralakhemundi- Kashinagar-Gunupur road under State Plan for the year 2018-19	1498.31 10.09.2018	2018	2020	37.22	68.63	557.68	953.83	..
7	Improvement of PWD road - Ranadevi road (ODR) from 1/0 to 5/0Km under State Plan for the year 2018-19	404.18 06.10.2018	2018	2019	70.56	15.00	285.22	118.95	..
8	Widening and strengthening of of K. Sitapur - Kasinagar via Hadubhangi road (SH-4A) (AP-Odisha road) from 0/0 to 14/650 km (Odisha portion from 0/0 to 0/4000 km, 3/189 to 4/968 km, 5/780 to 6/005km & 9/800 to 14/650 km) under SHDP (Post GST)	853.11 22.06.2017	2017	2019	89.20	261.53	761.05	92.05	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any/ date of revision
(₹ in lakh)									
9	“Construction of H L Bridge over Kutinguda Nallah on Bhawanipatna – Gunupur – Kashipur – Rupkona Road at 128/950 km”	369.67 28.05.2016	2016-17	2022-23	70.59	..	260.97	..	2nd Revised estimate Amounting to Rs. 508.76Lakh approved by Works Department Government of Odisha vide letter no. 12817 dt. 08.09.2021
10	Construction of H L Bridge over Kudipari Nallah at 1/5-6 km. on Ladiguda Jn. To Paikakupakhal Road (ODR) under State Plan	597.26 09.06.2016	2016-17	2022-23	84.21	..	502.96	..	..
11	Construction of H L Bridge over Jogiparitunda Nallah at 2/2-3 km on Ladiguda Jn. To Paikakupakhal Road (ODR) under state plan	787.29/ 21.08.2017	2016-17	2022-23	44.90	..	353.50	..	..
12	Construction of H.L. Bridge over Jhanjabati Nallah at 1/700km of Rayagada - Kereda Road under State Plan during the year 16-17	1355.14 /31.01.2018	2017-18	2022-23	73.59	..	997.32	..	2nd Revised estimate Amounting to Rs.2009.81Lakh approved by Works Department Government of Odisha vide letter no. 9459 dt. 05.07.2021

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any/ date of revision
									(₹ in lakh)
13	Construction of H L Bridge over Kucheipadar Nallah at 14/300 km on Totaguda Jn. Ladiguda Jn. - Paikakupakhal Road (ODR) under state plan	472.76 03.03.2017	2017-18	2022-23	62.77	..	296.76	..	..
14	Construction of HL Bridge at 62/100 km over Madhumunda Nallah of Komtalpeta-Muniguda-Tumudibandha Road.	365.18 28.11.2018	2019	2021	40.99	56.41	149.72	216.60	..
15	Construction of HL Bridge Over Telengapadar Nallah at 65/590Km of Komtalpeta-Muniguda-Tumudibandha Road.	431.61 28.11.2018	2019	2021	5.00	19.68	19.68	340.74	..
16	Widening and Strengthening to Hatimuniguda -Hukumtala Road from 0/00 to 10/0 KM	1516.61 10.06.2018	2019	2021	66.00	31.66	999.56	191.62	..
17	Construction of H.L Bridge over River Bansadhara at 55/9000 Km on Komtalpeta-Muniguda-Tuumudibandh Raod	926.43 11.12.2017	2019	2021	5.00	42.37	42.37	855.27	..
18	Improvement to Kucheibudhi Mohadev Temple to old Dharamsala road via Railway Station from 0/500 km to 1/355 km under State Plan	133.10	2018-19	2022-23	85.00	17.74	183.90	..	..
19	Widening & strengthening of Karanjia-Khiching road(ODR) from 0/280 to 2/350Km & 25/693 to 26/513Km	324.22	2018-19	2020-21	15.00	25.63	49.00	..	..
20	Construction of H.L. Bridge over Simili Nullah at 4/100 km of Rairangpur-Gorumahisani Road	211.67	2018-19	2022-23	98.00	60.59	206.79	..	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any/ date of revision (₹ in lakh)
21	Construction of H.L. Bridge over river Kantakhairi at 12/400 km of Mahadev Deuli-Khiching Road	918.17	2018-19	2022-23	50.00	200.44	458.85	..	..
22	Widening & strengthening of Baripada-Bamanghaty road SH-50 (from Bisoi to Rairangpur) to double lane with paved shoulder from 0/000 km to 26/000 km under I.S.C scheme in the State of Odisha.	8,386.00	2018-19	2022-23	47.00	2,674.48	3,975.06	..	..
23	Improvement to Thakurmunda-Dangadiha-Podadiha-Udala-Manitri-Baisinga Rupsa Road (MDR-70) from 0/000 Km to 16/800 Km in the District of Mayurbhanj under NABARD Assistance RIDF-XXIV for the year 2018-19	2,298.00	2018-19	2022-23	40.00	283.01	918.99	..	..
24	Construction of H.L. Bridge over river Jambhira at 30.500 KM on BCA Railway Station Road, SH-61 under CRF	2282.19/ 08.10.2015	2016-17	2023	44.00	349.50	1,012.76	1,378.45	..
25	Widening and strengthening of Motto-Choudhurighat road (ODR) from 0/00km to 5/370km under state plan	666.60 / 09.11.2017	2017-18	2018-19	84.00	20.14	771.27	110.18	..
26	Construction of H.L Bridge over river Mantei at 10th km on Digachhia Bansada road including approach road on both sides in the District of Bhadrak on Turn Key Basic under NABARD Assistance	1928.29 03.12.2013	2014	2016	78.00	544.37	4,751.54	644.70	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any/ date of revision
									(₹ in lakh)
27	Widening & Strengthening of Chandaneswar - Ranakotha road (ODR) from 2.000 Km to 6.000 Km.	599.60 dtd 24.09.2018	2018-19	2019-20	80.28	25.17	481.35	118.25	..
28	Improvement of Old NH-60 Jaleswar Bye Pass Road such as strengthening from 8.500 km to 10.500 km.	475.58 dtd 30.11.2018	2018-19	2019-20	73.10	86.98	347.66	127.92	..
29	Improvement to Balgopalpur Industrial Estate road (ODR) from 0.000 Km to 3.700 Km , 3.779 Km to 4.579 Km & 6.530 Km to 8.500 Km in the district of Balasore for the year 2018-19.	407.83 dtd 19.12.2018	2018-19	2019-20	73.21	..	298.60	..	..
30	Construction of H.L Bridge over Jalka Nallah at 0/600 Km on Basta bye pass Road.	675.68 dtd 24.09.2018	2019-20	2020-21	36.06	171.14	243.64	432.04	..
31	Construction of H.L Bridge over Nahara Nallah at 13.550 Km on Jaleswar-Batagram-Chandaneswar Road (SH-57)	637.00 dtd 02.01.2019	2019-20	2020-21	..	..	..	637.00	..
32	Improvement to Anatapur-Soro-Kupri road from 22.000 to 40.920 km on EPC Mode	5272.40 dtd 22.03.2018	2015	2017	98.92	..	5,215.87	270.69	..
33	Construction of H.L Bridge over Tangana Nallha at 30.40 km on Sergarh-Nilgiri-Jharanaghati Road .	407.62/ 16.08.2016	2016	2017	..	..	..	..	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any/ date of revision
									(₹ in lakh)
34	Construction of 3 nos. Minor Bridges over Risia Nallah near village Chhatrapur at 26/200 km , over Gunduri Nallah near Hadisahi at 26/600 km, over Syria Nallah near village Tangana at 30/100 km on Sergada-Nilagiri-Jharanaghati road	905.70/ 07.02.2019	2019	2021-22	36.00	219.42	322.86	853.98	..
35	Construction of H.L. Bridge over Ghagara Nallah at 13/150Km on Seragarh-Nilgiri-Jharanagahti road(SH-19)	440.10	2019	2021-22	10.00	42.71	42.71	440.10	..
36	Improvement to Kosala korada Road via Jhintipal road (ODR) from 0/0 to 12/0 km	1333.33 / dtd19.9.16	2016-17	2019-20	83.00	20.13	1,107.79	36.65	..
37	Improvement to Khamar Kanalo Road up to IL standard from 0/0 to 10/8 km	1262.75 / dtd 14.11.18	2019	2019-20	73.00	59.50	917.13	113.02	..
38	Construction of H.L. Bridge over Derjang Main canal on Tamrit colony to IDCO Chhak road inside Angul town road for the year 16-17	549.68 / dtd 1.11.2017	2018	2019-20	60.00	100.10	331.37	204.51	..
39	Construction of H.L. Bridge-cum-weir over Chadaka Nallah at 0/260Km of Nuagarh-Malipadar road (ODR) in the Dist. Of Angul for 2018-19 under State Plan	2457.74 It no. 16088 dt.27.10.18 of works depts.	2019	2020-21	52.00	423.20	1,280.14	1,019.18	..
40	Impvt to Handapa Patrapada road from 8/0 to 9/0 km, 9/7 to 10/4 km, 13/4 to 13/7 km ,14/4 to 15/200 km & from 15/260 to 16/334 km in the dist. of Angul under State Plan (Normal)	194.33 C.E. (DPI&R) No.35252 dt.09.08.18	2018	2019-20	70.09	..	136.21	20.56	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any/ date of revision (₹ in lakh)
41	Improvement to Haripur Udaypur Road from 3/450 km to 5/250 km in the district of Angul	143.84 C.E.(DPI&R) No.38825 dt.1.9.18	2019	2019-20	62.00	26.80	89.45	49.90	..
42	Widening and Strengthening of Sinapali-Ghatipada road from 16/000 to 32/000 Km under CRF	3,600.00	2018-19	2020-21	..	653.71	3,576.76	134.57	3711.34
43	Construction of H.L. Bridge over Nallah at 9/700 Km on Khariar-Boden-Sinapali Road in the district of Nuapada under State plan (normal) for the year 2018-19.	300.87	2018-19	2020-21	..	..	..	..	..
44	Construction of H.L. Bridge over Kharkhara Nallah at 5/600 Km on Khariar Road-Amodi-Beltukri Road in the district of Nuapada under State plan (normal) for the year 2018-19.	437.27	2018-19	2020-21	75.99	..	320.91	101.36	..
45	Construction of H.L. Bridge over Indravati Reservoir on 1st Km of Mahulpatna-Kenduguda-Gopinathpur road in the District of Kalahandi	2655.36 vide Letter No 38333 dated 29.08.2018	2020-2021	2023-24	15.98	..	424.54	4,976.45	..
46	Construction of H.L. Bridge over river Malpada Jore at 3/500 Km on Charbahal-Chilakpur Road.	550.25 vide Letter No-44494 dated 12.10.2018	2017-18	2018-19	45.00	99.64	147.81	371.11	..
47	Improvement to Mading-Singhjaran road from 22/0 to 27/381Km	913.91 vide letter No-49848 dated 16.11.2018 of CE Roads	2019	2022	71.00	155.67	652.93	86.55	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any/ date of revision
									(₹ in lakh)
48	Construction of H.L Bridge on at 12/000Km on Deogaon-Desanda Road	490.60 Lakhs 01.01.2019	2018-19	2019-20	19.00	67.20	92.20	131.30	..
49	Improvement to Road from Khariaguda PWD Road to Hukuma via Mukundapur Pankala Gurangi Road from 0/0 to 15/0 km during 2016-17	2498.22 25.11.2016	2017-18	2018-19	89.00	311.96	2,234.24	410.85	..
50	Improvement to Road from Pendurabadi to Bomokei via Damodarpur & Raiguda Road from 0/0 to 15/0 km during 2016-17.	2258.26 26.10.2016	2016-17	2018-19	72.00	16.73	1,630.78	..	..
51	Improvement to Burupada - Konkarada - Jagannathpur Road (ODR) from 0.0 to 14.00 Km	1881.82 09.02.2018	2018-19	2019-20	69.00	..	1,298.18	..	..
52	Improvement to Haladiapadar Laudigam via Kirtipur road from 0/0 to 10/00 Km	582.79 15.02.2018	2018-19	2019-20	100.00	..	583.59	..	..
53	S/R to PWD road to Kespur via Thanagam – Jadirahula – Kharinala – Padmapur road (ODR) from 0/000 to 8/000 km in the district of Ganjam	694.80 28.06.2018	2016-17	2019-20	100.00	38.84	884.37	..	..
54	Improvement to Hardakhandi Petrol Pump to Andhapasara Bye pass road Sapua Nallah from 0/0 to 5/2 Km	1376.99 25.05.2018	2018-19	2019-20	59.00	..	813.60	96.36	..
55	Improvement to Golanthara Feeder Road from 0/0 to 1/2 Km in the District of Ganjam under State Plan for the year 2018-19	184.49 24.08.2018	2018-19	2019-20	98.00	12.03	181.23	..	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any/ date of revision
									(₹ in lakh)
56	Improvement to Gate Bazar Junction to Lochapada Road All Radio Station Junction & Internal Road of Bank Colony near Medical Colony from 0/0 to 2/150 Km in the District of Ganjam under State Plan for the year 2018-19	286.33 24.08.2018	2018-19	2019-20	69.00	16.75	198.14	..	..
57	Improvement to Digapahandi Town Road (Ward No.3,4 & 8) in the District of Ganjam under State Plan	444.78 02.08.2018	2018-19	2019-20	73.00	102.39	322.68	..	..
58	Improvement to Digapahandi Town Road (Ward No.10)	415.79 30.07.2018	2018-19	2019-20	64.00	100.47	264.99	..	..
59	Improvement to Digapahandi Town Road (Ward No.5, 9 & 11)	445.50 02.08.2018	2018-19	2019-20	90.00	..	401.46	..	..
60	Construction of Box Cell Bridge at 4/300 Km of Kukudakhandi Pandiajholi via Baulojholi Road in the District of Ganjam under State Plan	296.00 29.08.2018	2018-19	2019-20	53.00	15.72	156.85	..	..
61	Improvement to PWD Road to Kedarpur - K.Samantarapur Road (ODR) from 0/0 to 3/0 Km under State Plan for the year 2018-19	383.13 28.08.2018	2018-19	2019-20	45.00	..	173.63	..	..
62	Improvement to JMFC Court to Post Office via Nuagada village, Block Office, Tahasil Park Post Office at Hinjili Road (ODR) from 0/0 to 3/5 Km in the District of Ganjam under State Plan for the year 2018-19	699.85 11.09.2018	2018-19	2019-20	23.00	..	162.44	..	..
63	Improvement to Haladiapadar-Loudigaon via Kirtipur Road from 10.000 to 17.350 km	599.55 04.09.2018	2018-19	2019-20	87.00	..	522.31	..	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any/ date of revision (₹ in lakh)
64	Construction of H.L.Bridge over Ghatkeswar Nallah at 13/280 Km of BTCSM Road under Plan Scheme.	598.89 06.11.2018	2018-19	2019-20	42.00	187.98	251.12	317.16	..
65	Construction of Berhampur Ring Road from 7/560 to 12/200 Km & 13/200 to 13/750 Km	2,499.95 18.12.2018	2018-19	2019-20	7.00	170.00	170.00	1,900.72	..
66	Proposed H.L Bridge over river Saberi at 16 th . Km of Mathili-Kaliaguda Road	1,184.68 / 15.12.2016	2017-18	2023-24	16.00	150.00	191.47	1,157.85	..
67	Proposed H.L Bridge over river Saptadhara at 2 nd .Km of Govindpalli-Kalampadar- Gajiaguda Road	934.23 / 15.12.2016	2017-18	2023-24	40.00	160.00	370.51	563.17	..
68	Construction of H.L Bridge over Nilabadi Nallah at 3rd KM of Sansourapalli-Phulkona Road under KBK (RLTAP). (3 Span of 15.10 Mtr.)	A/A-427.52 lakh vide letter no- 23178 dt- 12.06.2017 of CE (DPI & Roads) Odisha BBSR	2017-18	2022-23	99	51.77	454.73	..	..
69	Construction of H.L. Bridge over Jhanjabati River at 17th KM of Parvatipur-Laxmipur Road (S.H-51) in the district of Koraput under CRF during the year 2015-16. (5 span of 25.36 Mtr each.)	977.28 vide No.RW/NH- 12037/39/201 4-ORS/P-5 dt- 08.10.2015 of MORT&H Government of India	2016-17	2022-23	70	197.98	1,281.24	..	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any/ date of revision
									(₹ in lakh)
70	Construction of HL Bridge over Galipendle Nallah at 24/000 Km of Sansourapalli-Phulkona Road (3 span of 15.11 mtr each)	RE.C 440.96 lakhs of CE (DPI & R) vide letter no- 53253 dt- 18.12.2019.	2018-19	2022-23	59	61.70	299.21	..	..
71	Construction of HL Bridge over Marda Nallah at 27/850 Km of Semiliguda-Handiput Road (4 span of 19.36mtr each)	A/A-1685.07 lakhs of Work dept. vide letter no-636 dt-18.01.21.	2018-19	2022-23	72	625.13	1,210.20	..	..
72	Construction of HL Bridge over Masanipada Nallah at 37/5 Km of Panchada-Dasmnthpur-Giriligumma Road (3 span of 19.36 mtr each)	A/A-292.00 lakhs of CE (DPI & R) Odisha BBSr vide letter no- 49962 dt- 16.11.2018.	2018-19	2022-23	29	7.84	84.43	..	..
73	Construction of HL Bridge over local Nallah (Kandabindha) at 22/300 Km of Semiliguda-Mathalput-Kakirigumma Road (3 span of 19.36 mtr each)	A/A-318.37 lakhs of CE (DPI & R) Odisha BBSr vide letter no- 47708 dt- 05.11.2018.	2018-19	2022-23	62	34.70	196.08	..	..
74	Construction of HL bridge over Nallah at 5/100Km of Boipariguda – Ramgiri-Gupteswar Road (5Nos Spans of 25.36 Mtr)	468.66 lakhs of CE (DPI & R) vide letter no- 13.11.17	2018	2021-22	13%	..	60.17	..	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any/ date of revision
									(₹ in lakh)
75	Construction of HL Bridge over Singari Nallah at 13/510Km on Borigumma-B.Singhpur-Tarabhata Road in the District of Koraput under State Plan	655.35 06.10.18	2019	2021-22	26%	74.58	167.18	111.91	..
76	Improvement to B.Singhpur -Muran Dam Road from 0/0Km to 13/009Km	1,200.00 15.10.14	2015		34.00%	..	406.18	..	..
77	Improvement to road from Chhatabar to Khilei via Tinkibir from 0.000 KM to 24.440 KM in the revenew District of Deogarh .	2,899.55	2019	2021	88.00	..	2,543.76	..	..
78	Widening & strengthening of Sohela-Nuapara road from 0/0 to 16/650 KM (except 1.68 KM in stretches) in the district of Bargarh under C.R.F (Right Side)	4,113.00 09.06.2017	2017	2019	39%	226.71	1,608.82	89.79	4404.36 Dtd.23.11.21
79	Widening and strengthening of Sohela-Nuapada road from 16/650 Km to 30/000 Km (except 2.99 Km in stretches) under CRF	3,600.00 29.04.2017	2018	2019	93%	364.40	3,359.14	223.11	..
80	Construction of 6 nos H.L. Bridge over local nallah at Km 161/15, 163/47, 164/59, 157/200, 178/500, 181/280 on Kuchinda-Bamra Road (SH-24)	2,600.00 / 24.3..2017	2018	2019	27.00	..	710.00	5.94	3237.62
81	Improvement to Kesaibahal to Sargidihi via-Jarabaga & Lapada road from 10/0 to 18/700 KM (Bilung to Sargidihi via-Lapada & Karliadihi)	394.55 EIC (C) No.35306 dt.9.8.18	2019	2019	73.00	..	287.00	104.59	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any/ date of revision (₹ in lakh)
82	Improvement to Kunjam Chhatam to Karlakhaman road from 0/0 to 2/700 KM (Kunjam Chhatam to Similibahal)	395.39 EIC (C) No.35284 dt.9.8.18	2019	2019	23.00	35.00	92.50	191.50	..
83	Construction of Fly Over bridge from Church Chowk to Municipality Chowk (CH from 140.00 Km to 1820.00 Km) on Sambalpur Town road.	RAA 11,940.59 Lakhs vide W/D letter No.13082 Dt.21.10.2020	2016	2017	98%	141.27	9,140.68	..	..
84	Construction of H.L Bridge over Dhobijore Nallah near lady lewis School, Modipara, Sambalpur	446.07	2016	2017	44%	196.49	196.49	..	..
85	Construction of H.L Bridge over Dhobijore Nallah on Hawa Maidan- Modipara to Khetrarajpur Railway Station near Big Bazar, Sambalpur	331.33	2016	2017	..	..	..	..	..
86	Four-laning to Bhutapada to Dhankauda Road from 0/200 km to 1/200 km in the District of Sambalpur under State plan for the year 2018-19.	600.00	2019	2020	38%	35.00	228.45	..	..
87	Construction H.L. Bridge over Dhobijore Nallah at 0/290Km on Nari Seva Sadan to Jail Chhack Road.	400.00	2019	2022	..	..	..	..	..
88	Construction of H.L . Bridge Over Dhobijore Nallah at 2nd Km. on Ichapal- Jaduloisingh Road.	808.84	2019	2020	63%	116.92	510.41	..	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any/ date of revision
									(₹ in lakh)
89	Construction of H.L. bridge over Harharjore Nallah at Badmal on Badmal to Kusurda road	1,347.82	2019	2020	43%	418.01	576.46	..	..
90	Construction of H.L. Bridge over Bandha Nallah on Lamtidar R.D. road to Gohiradadar	400.00	2019	2020	37%	76.51	146.76	..	..
91	Construction f H.L. Bridge over Tikira Nallah at 3/900 km on Upermunda-Mahakud-Sado upto Phulkusum road in the district of Sambalpur under State Plan.	812.93	2019	2020	81%	511.09	655.51	..	..
92	Improvement to Sadar Police Station to Khetribarpur Khandugaon RD road from 0/0km to 2/430km for the year 2017-18	454.24	2018	2019	20	45.00	90.00	309.31	316.35 Lt No.2321 Dt. 23.03.22
93	Construction of HL Bridge over river Dahuka at 4/800 km of Nayagarh Khandapada Road.	765.49	2017	2018	12	8.08	90.16	..	..
94	Construction of HL Bridge over river Lunijhara at 3/700km of Nayagarh Khandapada Road.	818.18	2018	2019	..	..	..	..	..
95	Constn of ROB at Kudiary near Jatani at 454/939 km in between station Retang and Khurda road in Howarh-Madras main line (ODR)	10,498.66 12362/2.9.21	2015	2022	69.00	2,344.75	7,211.09	950.25	..
96	Widening & strengthening to 4-Lane road from NH-57 to NH-16 via new bus stand from 1/700 to 2/390Km up to Batamangala	520.34	2018	2019	94.44	106.42	597.87	..	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any/ date of revision (₹ in lakh)
97	Widening of road from Khandia Bandh to NH Bye Pass from 0/0 to 3/500 Km including Land Acquisition	1,000.00	2016-17	2018-19	15%	..	147.85	..	..
98	Improvement to Lord Siruli Mohabir road such as costruction of retaining wall along the nearby tank and safe guarding the berm using paver block	229.56	2018	2019	51%	54.07	117.29	57.37	..
99	Construction of Jajpur Bye pass Road from kianali kula to Sunderehi muha via Mansa pola ,Atharnala, Paharajpur from 0/480km to 6/390km	1,328.37 / 17.3.2016.	2016-17	2022	38%	81.14	510.10	..	..
100	Improvement to the road from Liploi Bridge to Weekly Market siding Chowk from 0/715 Km to 1/600 Km at Raigangpur for 2016-17.	427.74 / 25-08-2016	2016-17	2017-18	27.86	..	119.18	..	..
101	Improvement to Road from Tahasil office to Kandarsingha chhak via Indipur from 0/0 m to 3/840 km under State Plan.	400.00	2017-2018	2018-2019	65.79	..	263.19	..	..
102	Widening to I/L and strengthening of Tenedapathar-Chakapad-Nediguda-Badangi road from 0/0 to 14/0 Km.	2,258.45 / 25.08.16	2017-18	2019-20	100.00	70.10	3,884.99	259.21	..
103	Improvement to G. Udayagiri-Paburia-Sarangagada Road from 0/0 to 3/150 km. under State plan	510.04 / 27.02.18	2018-19	2019-20	85.22	80.89	434.66	45.34	..
104	Improvement to Narayani Temple - Phulbani Town circular road (NH) portion from 0/00 to 0/805 under State plan for the Year 2018-19.	105.41 / 31.08.18	2018-19	2019-20	48.18	..	50.79	72.62	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any/ date of revision
									(₹ in lakh)
105	Improvement to Phulbani Town road from 0/00 to 1/500 Km and 1/630 to 2/006 Km.in the district of Kandhamal.	212.33/ 15.09.18	2018-19	2019-20	100.00	..	120.00	..	..
106	Improvement to Raikia-Gandasila Nallah-Midikia-Sarangada road from 0/0 to 22/130 km in kandhamal district for the year2018-19.	2,499.54 / 30.11.18	2019-20	2020-21	75.53	..	1,888.01	193.37	..
107	Improvement to Phulbani-Gochhapada road from Ch. 10/800 to 28/360 km in the District of Kandhamal for the year2018-19.	1,982.90 / 14.11.18	2019-20	2020-21	79.56	30.00	1,577.74	61.65	..
108	Improvement under to Raikia-Simanabadi road from 0/0 to 9/000 km in the district of Kandhamal for the year2018-19.	999.48 / 26.09.18	2019-20	2020-21	77.86	..	778.20	51.29	..
109	Constn of HL Bridge over Darpida Nallah on G. Udayagiri -Paburia-Sarangagada road at 21/200Km.	343.55 / 22.08.16	2016-17	2019-20	100.00	..	358.82	..	..
110	Constn. Of H.L Bridge over "BRUTANGA" Nallah at 20/550 km on Tengadapathar- Chakapad- Nediguda-Badangi Road (ODR)	429.97 / 14.11.18	2018-19	2019-20	41.77	85.42	179.60	209.11	..
111	Constn. Of Propsed Bridge over "BAUNSUNI" Nallah at 17/320 km on Sankarakhol-Khajuripada Road (ODR) in the District of Kandhamal for the year2018-19.	343.30 / 20.11.18	2018-19	2019-20	80.74	121.17	277.21	24.85	..
112	Improvement of Janhapank-Khamaripada Road from 0/00 km to 17/130km under state plan.	806.87/	2018-19	2019-20	43.17	71.50	348.36	180.05	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any/ date of revision
									(₹ in lakh)
113	Widening and strengthening to 4 Laning of NH- 57 from 95/800km to 97/800km for the year 2018/19 in the district of Boudh.	995.05	2018-19	2019-20	45.10	120.20	448.82	360.98	..
114	Improvement to Boudh - Dhalpur Road (9/500 Km to 21/600 Km for the year 2018/19.	2,160.44	2018-19	2020-21	71.37	927.17	1,541.94	391.88	..
115	Construction of HL Bridge over river Mahanadi connecting Boudh town to ward no. 13&14 in Marjyakud.	4,487.24 dtd. 04.02.2020	2018-19	2020-2021	59.00	3,333.53	5,139.06	800.00	6237.12 /07.06.2021
116	Widening & Strengthening of Balliguda-Barakhama-Khamankhole-Sindhiguda Road (SH-41) from 26/0 to 34/0 km	1,572.66 Dt. 26.3.2016	2017-18	2019-20	61.90	..	973.56	1,072.88	..
117	Improvement to D/L for Matrugam-Belghar-Jhiripani Road from 23/0 to 33/400 Km	999.81 dt.12.03.2018	2018-19	2019-20	68.06	..	680.54	482.28	..
118	Construction of H.L.Bridge over Subarnagiri Nallah at 21/0 km on Kotagarh-Subarnagiri-Srirampur Road (ODR)	280.78 dt.30.07.2016	2016-17	2022-2023	39.05	..	109.66	120.78	..
119	Construction of H.L.Bridge over Kutiguda Nallah at 17/0 km on Kotagarh-Subarnagiri-Srirampur Road (ODR)	628.80 dt. 27.10.2016	2016-17	2022-23	9.86	..	62.00	628.73	..
120	Construction of H.L. Bridge on Kotagarh-Subarnagiri-Srirampur Road at 34.400 km	318.98 dt. 16.11.2018	2018-19	2020-21	15.69	4.05	50.05	215.48	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any/ date of revision
									(₹ in lakh)
121	Construction of H.L Bridge on Kotagarh-Subarnagiri-Srirampur Road at 33.800 km	242.18 dt. 16.11.2018	2018-19	2020-21	24.47	2.98	59.27	199.12	..
122	Constn of H.L. bridge over Kukurchoba Nallah at 7/700 Km on Patnagarh Khaprakhol Harishankar Road (MDR-37) 43.80 Mt	562.04	2019	2022	57.00	128.50	320.72	241.32	..
123	Construction of H.L.Bridge over Tangjore Nallah at 7/00 Km on Bangomund Muribahal Road 45 Mt	591.91	2019	2022	57.00	209.90	334.90	190.00	..
124	Construction of Model Degree College at Jogimunda,Patnagarh under RUSA fund 2018-19	953.10	2019	2022	26.00	247.15	247.15	705.95	..
125	Construction of H.L.Bridge over Chamunda Nallah-II at Km 10.830 on Suakati-Dubuna road under CRF (2 x 25.36 mtr.)	518.28 / Dt. 02.11.2015	2015-16	2021-2022	82.00	73.61	422.51	137.94	..
126	Construction of H.L.Bridge over Boinga Nallah at Km 33.340 on Suakati-Dubuna road under CRF (3/25.36 mtr.)	772.39 / Dt. 02.11.2015	2015-16	2021-2022	50.69	49.71	441.26	315.90	..
127	Widening and strengthening of Suakati-Dubuna road from 12.500 Km to 31.000 Km under CRF	4,852.70 / Dt. 15.03.2016	2016-17	..	62.75	..	3,045.21	..	..
128	Widening and strengthening of Kanjipani-Kuntala road from 0.0 Km to 21.000 Km under CRF	4,816.06 / Dt. 15.03.2016	2016-17	2021-2022	80.00	114.82	3,836.62	111.66	..
129	Construction of H.L. Bridge over Ardei Nallah at 4/600 Km. on Kutchery Chhak to Bodapalasa Road.	693.23 / Dt. 25.06.2016	2016-17	..	56.65	..	392.74	185.78	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any/ date of revision
									(₹ in lakh)
130	Construction of H.L Bridge over Kalinjar Nallah on Buxibarigaon-Bayapandadhar Road at 2/00 km	458.41 / Dt. 11.12.2018	2018-19	2021-2022	90.00	129.56	412.67	190.71	..
131	Construction of H.L Bridge over Boinga Nallah at km 2/100 on kaushakala - Singhpur-Bonai Border Road	524.68 / Dt. 07.09.2018	2018-19	2021-22	21.00	61.53	108.82	502.63	..
132	Construction of H.L Bridge over Madapada Nallah at km 9/550 onkaushakala -Singhpur-Bonai Border Road	459.80 / Dt. 10.09.2018	2018-19	2021-22	36.00	89.20	167.08	297.76	..
133	Construction of H.L Bridge Panchukudi Nallah at 10/900 km on Kushakala-Singhpur-Bonai Border Road	543.71 Dt. 10.09.2018	2018-19	2021-22	52.00	193.00	282.79	368.66	..
134	Construction of H.L Bridge Dhobakachini Nallah at 11/450 km on kushakala-Singhpur-Bonai Border Road	760.51 /Dt. 10.09.2018	2018-19	2021-22	28.00	91.82	216.48	566.82	..
135	Construction of H.L Bridge Nagitai Nallah at 12/600 km. on kushakala-Singhpur-Bonai Border Road	866.76 /Dt. 10.09.2018	2018-19	2021-22	33.00	83.76	285.42	512.35	..
136	Construction of H.L Bridge over Neulajodi Nallah at 8/400 km on Ukhunda-Silitia Road.	589.64 /Dt. 15.12.2018	2018-19	2021-22	65.00	96.45	386.11	238.81	..
137	Construction of H.l Bridge over Mermeda nallah at 9/600 km. on Kanjisula-Turumunga Road.	789.29 / Dt. 09.11.2018	2018-19	2021-22	..	..	..	758.34	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any/ date of revision
									(₹ in lakh)
138	Construction of H.L Bridge over Neulijodi Nallah at 27/330 km on Kanjiasula -Turumunga Road.	999.76 / Dt. 09.11.2018	2018-19	2021-22	..	..	..	937.28	..
139	Construction of H.I bridge over Nanjipada Nallah at Ch. 3/740 km on kuanr-Banspal road.	710.36 / Dt. 01.11.2018	2018-19	2021-22	15.00	55.12	103.27	643.88	..
140	Improvement to Dhenkanal - Kamakhyanagar from 0/0 KM to 29/0 KM in the State of Odisha.	2,555.57	2016	2018	75.06	..	1,918.27	..	..
141	Widening & Strengthening of Gadapalasuni - Petraghati - Bimala - Sirigida - Khuntipada - Telkoi Road from 0/0 KM to 10/0 KM under CRF	900.00 lakh vide No. RW/NH-12037/44/2015-ORS-P-5 dtd.24./03.2017 of MORT&H New Delhi	2017	2018	101.00	..	917.88	..	..
142	Construction of H.L. Bridge over Saraswati Nallah-I at 9/500 Km on Bandhapali-Kinjirkela Road under CRF	472.44 15-03-2016	2016	2022	57.00	..	268.21	96.85	..
143	Widening & Strengthening of Ersama - Ambiki road from 0/00 km to 5/800 Km	579.5 21.09.2018	2018-19	2021-22	26.00	23.00	149.86	300.00	..
144	Improvement to Tuniapali-Balia road via Bhalupani from 14.800 to 27.450Km under State Plan	1985.44/ 05.12.2018	2019	2021	51.00	270.78	1,007.66	586.40	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any/ date of revision
									(₹ in lakh)
145	Construction of road from Mahanadi Bridge to Ghodaghatapada from 0/000 km to 1/500 km in the District of Subarnapur under state plan (Normal) for the Year 2018-19	407.98 / vide W.D. L.No.40625 dtd.15.09.2018 / Agrt Cost. 340.46	2018		25.00	59.50	101.29	147.88	357.12
146	Construction of H.L.Bridge over Chauka Jore at 3/300 Km on Mursundi-Subalaya road in the district of Subarnapur under State Plan (75 Mtr.) Bridge	462.38 / vide W.D. L.No.42314 dtd.28.09.2018 / Agrt Cost. 414.31	2019	-	84.00	151.73	386.50	100.48	486.51
147	Improvement of Road (7mtrs) from Tel Bridge to Badbazar, Kumbharpada Via.- Rameswar Temple in the District of Subarnapur under State Plan (Normal) for the year 2018-19	793.50 / vide W.D. L.No.42182 dtd.27.09.2018 / Agrt Cost. 662.72	2019	2,020.00	46.00	63.71	361.31	62.46	..
148	Improvement to road Jail Chowk to NH-57 Via-Model Degree College, Sonapur in the District of Subarnapu under State Plan for the year 2018-19	1499.78 / vide W.D. L.No.54618 dtd.13.12.2018 / Agrt Cost. 1031.20	2019	2,020.00	22.00	173.07	333.44	359.14	..
149	Construction of 4 Line Road with divider from Mahanadi Bridge to Collectorate at Sonapur from 0/000 km to 3/260 km in the District of Subarnapur under State Plan for the year 2018-19	1268.79 / vide W.D. L.No.17797 dtd.30.11.2018 / Agrt Cost. 679.09	2019	2,020.00	50.00	13.00	634.13	352.59	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any/ date of revision (₹ in lakh)
150	Improvement to Khari-Narayanpur-Menda-Kumunde road(ODR) from 19/00 Km to 22/600 Km under KBK (RLTAP)	400.00 / vide W.D. L.No.199.84 dtd.22.05.2017 / Agrt Cost.329.20	2018	2,019.00	28.29	..	113.17	104.25	..
151	Bandalo Enderpada road from 0/0 km to 5/300 km	516.00 lakhs vide C.E. (DPI&R) letter No.14474 dt.31.03.18	2018	2019	23	65.00	116.66	399.34	..
152	Construction of H.L. Bridge over Janhei Nallah at 46/700 Km. of Satkutunia-Patna Road (ODR) in the district of Keonjhar for the year 2017-18.	799.28 lakh vide Letter No 6002 of CE DPI & Roads BBSR dated 07.02.2018	2018	2022	43.00	148.08	342.35	456.93	..
153	Improvement to Sailong Deogaon Road (ODR) such as Widening & Strengthening (S/L to I/L) from Ch. 6/650 Km. to 8/700 Km. under state Plan for the year 2017-18 in the District of Keonjhar.	348.64 lakh vide Letter No 13279 of CE DPI & Roads BBSR dated 26.03.2018	2020	2022	82.00	82.79	285.46	65.75	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any/ date of revision (₹ in lakh)
154	Improvement to Hatadihi-Samana via jambira Havaleswar Road (ODR) such as Widening & Strengthening from Ch. 5/900 km to 9/000, 11/200 to 14/000 & 19/600 to 24/866 km under State plan in the District of Keonjhar for the year 2018-19.	1,897.69 lakh Vide letter No. 13974 dated 10.09.2018	2019	2022	33.00	122.53	618.29	415.30	..
155	Improvement to Ramachandrapur - Sapuasahi via Gada Bandha Goda Road (ODR) such as widening & strengthening from I/L to D/L from Ch. 0/000 km to 7/623 km in the district of Keonjhar for the year 2018-19.	656.22 lakhs vide letter no 36912 dated 20.08.2018	2019	2022	55.00	93.21	359.00	179.83	..
156	Widening & Strengthening of Chandposi-Deobandha-Binida-Janghira Road from Ch. 9/200 Km. to 28/200 Km. under CRF for the year 2018-19 in the district of Keonjhar.	3573.29 Lakhs vide Letter No- RW/NH-12037/44/2015-ORS/P-5-Pt-II of India dt.05.02.2019	2020	2022	58.00	1,285.66	2,064.68	1,518.81	..
157	Improvement to Cuttack City Internal road from Biju Pattnaik Chhak to Shelter Chhak via-Kanika Chhak.	150.79 / 30.06.2016	2016-17	2017-18	63.69	..	96.04	54.75	..
158	Impovement to Barakolia to Nageshpur Road 0/0 to 7/230km	911.34	2017	2018	77.00	130.16	697.53	250.07	..
159	Improvement to Jhinkiria Bentakar Chanduli Road ,0/0 to 15/820km	1403.75/31.01 .18	2018	2019	40.00	12.28	563.35	..	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any/ date of revision (₹ in lakh)
160	Improvement to Khaira Pola to Salipur-Kendupatna, Asureswar (canal road) from 22/00km to 34/00km	1576/06.10.18	2019	2020	35.00	56.00	551.19	1,039.74	..
161	Improvement to Khaira Pola to Salipur-Kendupatna, Asureswar (canal road) from 10/00km to 22/0km	1499.28/20.10.18	2019	2020	74.00	565.48	1,104.32	377.92	..
162	Widening & Strengthening of Kuanpal-Balichandrapur Road from 0/00km to 6/883km	654.38/24.09.18	2019	2019	66.00	..	430.47	223.91	..
163	Improvement to Sani Mandir Chhak to SaiMandir from 0/0 km to 1/700 km.	199.15/10.09.18	2020	2021	18.00	36.57	36.57	162.58	..
164	Improvement to R.K.Pur Arjun Mohara to Patapari Tala Nahanga road from 0/0 km to 3/150 km.	392.90/07.09.18	2018	2019	68.00	155.29	265.34	127.56	..
165	Construction of HL Bridge over Kimbhiri Nallah at 1/830 Km on Rasulgarh - Hitech road via GGP Colony, Bhubaneswar	440.77 / 19.07.18	2019	2019	..	..	..	..	..
166	Construction of H.L. Bridge over Daya on Dhauli -Sunderpada Bypass Road at Ch 3/200 k.m. Rajalaxmi Construction Ltd. / Agmt amount Rs 1565.06764 Lakhs	1,605.91 Lakhs vide WD no 3541 dt 26.3.16	2016	2023	65.00	390.74	1,044.15	500.00	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any/ date of revision
									(₹ in lakh)
167	Improvement to Defunct NH-316 from Ch. 4/250 to 10/200 Km (From Kalpana Sqr (JN of Jagannath Ashrama Road) to Daya Bridge) such as Construction of drain at LHS of road - (CRDP) Chetandipta Mohanty / Agmt amount Rs 151.40 Lakhs	198.34 Lt No -37039 dt 21.08.2018 of DPI & Roads	2019	2022	48.00	39.56	94.47	53.82	..
168	Construction of of H.L. Bridges at Ch. 6/330 Km on Kailaprasad-Jatani road. State Plan(Normal) M/S Kiran Laxmi Infra Project / Agmt amount Rs 273.52Lakhs	306.16 Dt 30.11.2018 of DPI & Roads	2019	2022	36.00	109.05	109.05	306.34	..
169	Construction of of H.L. Bridges at Ch.7/140Km on Kailaprasad-Jatani road. (State Plan - Normal) M/S Kiran Laxmi Infra Project / Agmt amount Rs. 290.73 Lakhs	320.71 Dt 30.11.2018 of DPI & Roads	2019	2022	76.00	109.69	245.10	100.00	..
170	Construction/ widening to existing Bridge at Ch. 12/200km of Khandagiri-Chandaka road along with approaches from 11/800km to 12/300km for the year 2018-19 (Bridge proper-30m & approach 500m)	400.16	2019	2019	50	26.97	255.89	..	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any/ date of revision (₹ in lakh)
171	Construction of drain, CD works and improvement of Internal roads of Sailashree Vihar , Ph-VII(HIG & MIG) & Construction of Boxcell Culvert at 1/900km on peripheral road of Sailashree Vihar under CRDP in the distirict of Khordha for 2018-19	253.64	2019	2019	60	19.03	151.58	..	..
172	Construction of compound wall of Chandaka Wild Life santuary(in betwwen Utkal Health care to Rail Vihar) under CRDP scheme in the district of Khordha for 2018-19	721.25	2018	2020	59	10.92	425.59	..	..
173	Improvement to road from Sikharchandi to Sai Mandir via Infocity ch. 0/00km to 1/860km under CRDP for the year 2018-19	825.92	2019	2019	59	258.25	489.56	..	..
174	Improvement to Road from widening & strengthening of Gothapatna to Paikarapur via mandarpur road from Ch 0/000 to 5/960 km, Bhubaneswar	740.21	2018-19	2020-21	72.38	23.79	535.81	..	686.17
175	Improvement of road from (Nakagate to Kateni) from Ch 3/500 to 5/500 KM	1,634.88	2018-19	2021-22	26.83	4,444.15	8,963.60	..	..
176	Improvement of road from (Nakagate to Kateni) from Ch 5/500 to 8/640 KM	2,498.91	2018-19	2021-22	69.95	4,553.81	6,340.21	..	..
177	Improvement to Old Cuttack- Ganjam Road (portion from Chandaka Suqare to Kateni suqare) from Ch 10/300 to 17/288 KM	2,499.87	2018-19	2021-22	64.14	26.74	1,603.22	..	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any/ date of revision
									(₹ in lakh)
178	Construction of H.L Bridge over Limapadar Nallah at 15/550 Km on Gunupur-Gumuda-Gudari road(MDR-58)	542.77	2019-20	2021-22	..	..	..	542.77	..
179	Construction of HL Bridge over Jonahi Nallah at 55/500 km of Komtalpeta-Muniguda-Tumudibandha Road.	514.98	2019-20	2020-21	31.00	50.60	153.45	366.39	..
180	Construction of H.L.Bridge ove Salin Nallah at 18/950 Km on Narla-Rupra-Palam Road.	440.19 letter No-42911 dated 03.10.2018	2019	2020	83.87	197.13	566.32	71.00	566.41/ 08.02.2022
181	Construction of H.L.Bridge ove Malmali Nallah at 22/320 Km on Narla-Rupra-Palam Road.	451.67 letter No-44275 dated 11.10.2018	2019	2020	56.00	252.10	252.10	156.30	..
182	Construction of H.L.Bridge over Palam jore Nallah at 30/260 Km on Narla-Rupra-Palam Road.	437.00 letter no- 42916 dated 03.10.2018 Of CE Roads	2019	2020	46.00	202.51	202.51	238.43	..
183	Construction of H.L.Bridge over Bijepur Nallah at 16/500 Km on Lanjigarh-Bijepur Road.	399.27 vide letter no 47787 dated 06.11.2018 of CE Roads	2019	2020	75.00	214.52	429.36	194.95	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any/ date of revision (₹ in lakh)
184	Improvement to Hanspal-Abhayamukhi road from 30/244 to 36/050Km	1,272.56 lakhs Works Deptt no 14818 dt 26.09.18	2018-19	2021-22	73.00	178.73	929.12	262.29	..
185	Widening & strengthening of road from Pahal to Johal via Jaipur from 0/00 to 3/122Km	599.98 No.39359 dt.5.9.18 of EIC (Civil)	2018-19	2021-22	69.00	56.16	414.69	185.29	..
186	Improvement such as widening & strengthening to Cuttack-Govindpur-Banki-Simor Road from 44/200km to 51/768km	1,750.92	2019	2020	67.00	892.20	1,167.62	749.73	1917.35
187	Improvement to Sachivalaya Marg from Airport Circle to A.G.Square (KM 0/0 to KM 1/680) at Bhubaneswar under CRDP for the year 2018-19. Name of Agency:- Nanda Infra Projects Ltd/ Agmt amount Rs 1808.46 Lakhs (Excluding GST)	2,230.75 W.D. Lr. No. 8508 Dt. 04.06.2018	2020	2021	18.00	356.70	409.43	60.16	..
188	Improvement to Chhendipada Basantapur Road via Salakhaman from 0/0km to 8/000 km.	585.03 C.E.(DPI&R) No.36377dt.3 0.8.19	2019	2020-21	91.00	15.70	532.24	36.59	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any/ date of revision
									(₹ in lakh)
189	Improvement toMajhika-Bengadia-Sankarjang-Badkerjang-Tukuda Road	913.80 lakh EIC(CIVIL) No.49833 dt.27.11.19	2019	2020-21	77.00	327.00	699.40	111.11	..
190	Improvement to road from S.H -63 to Chhendipada Jarapada road via Chhendipada Medical (CHC) Road (0/0 km to1.600 km)	244.02 CE(DPI&R) letter No.35319 dt.2.8.19	2019	2020-21	51.00	76.69	125.65	73.97	..
191	Jarapada to Mandarabahala road via Garud from 0/00km to 5/280km	866.8 lakh E.I.C (civil)- Ltr noNo.10464 dt.4.3.2020	2019	2020-21	13.00	109.77	109.77	539.39	..
192	Improvement to Anlaberani to Kundali road via Charakhaman road	664.95 lakh E.I.C (civil)- Ltr noNo.10890 dt.4.3.2020	2019	2020-21	63.00	418.92	418.92	224.55	..
193	Dohali to Raniakata via Sandhapal,Himitira & Badadara	665.82 lakh E.I.C (civil)- Ltr No No.10504 dt.4.3.2020	2019	2020-21	35.00	234.16	234.16	409.33	..
194	Improvement to Krutibasapur-Bhagirathipur road from 0/0 km to 5/0 km	611.45 lakh C.E. (DPI&R) No.39393 dt.19.0919	2019	2020-21	58.00	139.00	354.46	223.44	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any/ date of revision (₹ in lakh)
195	Improvement to Hinjigola Kadaliberani road via Ganjada ,Dandasahi,Badataila, Bargotha,Tainsi road from (0/0 km to 18/600 km)	1,140.59 Works Deppt letter No.11394 dt.6.9.19	2019	2020-21	84.00	523.00	953.03	52.42	..
196	Improvement to road from puktunga to Madhapur Jungle via Dhouta , Kanheinagar, para Govindpur,Madhapur Road (0/0 km to 8.600 km)	469.47 CE(DPI&R) letter No.33429 dt.7.8.19	2019	2020-21	39.00	90.09	182.12	239.97	..
197	Improvement to road Kothabhuni-Jayantinagar via Sankrida Road (0/0 km to 4/0 km)	316.48 CE(DPI&R) letter No.31648 dt.20.8.19	2019	2020-21	42.00	66.58	131.45	128.44	..
198	Construction of HL Bridge over Kimbhiri Nallah at 1/830 Km on Rasulgarh - Hitech road via GGP Colony, Bhubaneswar	440.77 10.09.2018	2019	2019	..	..	..	..	..
199	Construction of ROB in lieu of LC No.45 at Km 182/10-12 between Jaleswar-Laxmannathh Road Railway Station.	4,004.19 dtd. 26.03.2018	2018-19	2020-21	72	1,136.95	2,874.20	2,046.21	7340.15 dt. 10.01.2022
200	Construction of ROB in lieu of LC No.52 at Km 198/19-23 between Jaleswar-Amarda Road Railway Station.	7,416.56 dtd. 11.01.2021	2018-19	2020-21	57	1,516.37	4,211.20	603.11	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any/ date of revision
									(₹ in lakh)
201	Construction of ROB in lieu of L.C. No.79 at Km 231/21-23 between Balasore-Nilagiri Road Railway Station on Kharagpur-Bhadrak Railway Section Railway Share-1695.93627 State Share-3467.05866	2,855.06 dtd. 31.01.2020	2018	2021-22	57	..	2,377.48	2,149.95	..
202	Construction of approaches along with ROB N0.268/A at 232/5-7 in lieu of Level Crossing L.C. No.80 with 10.5m carraigeway width(3 lane carraige width) in between Balasore-Nilagiri Road Station on Kharagpur-Bhadrak sectionRailway Share-1523.81079 State Share-2742.85937	4,266.67/ 22.12.2018	2019	2022-23	..	..	..	4,266.67	..
203	Construction of ROB at L.C. No.CT-81 at 492/23-25 between Budhapanka- Talcher Railway station	4,440.35/ dtd 30.8.2012	2013-14	2018-19	53.30	..	2,366.71	..	..
204	Construction of ROB at Km 563/1 in lieu of L.C. No.JT-25 in between Sambalpur-Hirakud station of Jharsuguda-Titilagarh section, Khetrajpur-Remed road	4403.55 (State Govt. Share: 2542.133)	2018	2020	56	1,104.17	2,452.85	..	..
205	Construction of ROB at LC No.JT-26 on Sambalpur-NH section	3,238.54	2019	2021	35	441.77	1,136.85	..	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any/ date of revision
									(₹ in lakh)
206	Improvement to Matrugaon-Belghar-Jhiripani road (ODR) 0/0 to 15/0 km including 9 nos. bridges located between 24/500 to 33/400 km RIDF-XVIII	5,278.81 dt. 21.10.2016	2014-15	2019-20	76.00	357.09	3,992.39	181.00	5142.44
207	Construction of H.L. Bridge over river Nandini Nallah at 4th km of PWD Road to Takarada - B.Berhampur Extension to Dengadi Road (ODR) in the District of Ganjam under NABARD Assistance RIDF-XXI	621.88/ 28.04.2015	2016	2017	44.61	..	277.44	20.25	..
208	Construction of H.L. Bridge over river "Mahanadi" on Athamallick - Dholpur road RIDF-XXII	15,931.00/ 28.07.2016	2016-17	2019-20	43.00	1,825.65	6,816.59	1,397.00	..
209	Construction of Kapilash Road Nirgundi ROB in lieu of LC no 174 at Ch 394/27-29 km in the district of Cuttack	5,574.13 lakh vide WD No.6142 dt. 25.04.18	2018	2020	..	..	..	5,574.13	..
210	Construction of H.L. Bridge over River "KANJHARI" at 58/900 km in Baunsuli-Patna portion of Satkutuni-Patna road (ODR) in the District of Keonjhar under RIDF for the year 2018-19.	1,440.78 Lakhs Vide Letter No.13865 dt.06.09.2018	2018	2022	65.00	302.42	937.24	350.00	..
211	Construction of ROB at LC No. CP - 2 at Gosala, Nuapada, Cuttack	4,444.09/27.0 4.18	2018	2020	54	862.48	2,401.43	3,269.99	5,700.09
212	Construction of ROB at LC No.178 on Cuttack Govindapur Banki Simor road	4683.74/28.02 .19	2019	2021	41	1,860.06	1,923.83	2,793.87	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any/ date of revision
									(₹ in lakh)
213	Impvt . To Delanga -Brahmagiri Road From(0/0 km 9/500 km in the District of Puri NABARAD Assistance RIDF - XXIV) Name of Agency:- Netrananda Pradhan/ Agmt amount Rs 1249.71 Lakhs	1,792.34 W.D. Lr. No.13223 Dt.28.08.2018 .	2019	2021	38.00	397.70	686.29	400.00	..
214	Improvement to Hanspal-Banamalipur-Abhayamukhi Road from 21.744 Km to 30.244 Km in the District of Khordha under NABARD Assistance-RIDF-XXIV	1,536.71 Works Dept No.11774/ 31.07.18	2018-19	2021-22	49.00	386.35	752.87	776.51	..
215	Improvement to Chandaneswar Talsari road from 0.00Km to 1.00Km & 2.600Km to 3.118Km for the year 2021-22	381.43 of C.E (DPI & Roads) Order No. 28874 dt. 16.10.2021	2021-22	2022-23	35.54	135.56	135.56	245.87	..
216	Construction of Box Cell Culvert at 0/010Km of Basta Baliapal Road in the District of Balasore	149.02 of C.E (DPI & Roads) Order No. 28874 dt. 16.10.2021	2021-22	2022-23	..	..	..	149.02	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any/ date of revision
									(₹ in lakh)
217	Construction of H.L Bridge over river Subarnarekha at 36th Km of Haldipada (NH-60) to West Bengal Boarder via Baliapal , Pantei & Chandaneswar under CRF Scheme	18,997.00 of 2020	2020-21	2023-24	5.36	1,018.42	1,018.42	17,944.23	..
218	Improvement to Bhograihat-Deulihat Road from 1.250Km to 4.800Km & 7.550Km to 13.00Km in the District of Balasore under NABARD Assistance RIDF-XXV	1,538.47 lakhs vide Works Deptt. Letter No. 4311 dt. 04.03.2020	2020-21	2021-22	56.97	876.61	876.61	242.93	..
219	Widening and Strengthening to Haldipada – Solpata Road from 2/189 km to 5/184 km in the District of Balasore under State Plan for the year 2019-20 to RIDF-XXVII	999.64 lakhs vide E.I.C (Civil) Odisha BBSR order No. 6545 dt. 13.02.2020	2021-22	2021-22	39.85	398.35	398.35	601.29	..
220	Improvement to Khaliapali - Lambsari - Dapala - Baragocha Road from 0/000 Km to 15/200 Km in the district of Boudh under State Plan	999.75/ 13.03.2020	2021-22	2021-22	55	446.03	446.03	372.24	..
221	Improvement to SH-41 to Rakdhol - Phasad Barpadar Keutipali Roadf from 0/000 Km to 15/900 Km (except from 0/570 km to 0/970 Km) in the District of Boudh under State Plan	998.74/ 17.03.2020	2021-22	2022-23	34	296.48	296.48	573.34	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any/ date of revision (₹ in lakh)
222	Improvement to Karadapada- Majhipada road from 0/000 KM to 2/000 KM under State Plan for the year 2021-22 .	152.40 lakhs C.E.(DPI&R) No.43555 dt.18.11.21	2022	2022-23	46.68	71.15	71.15	53.15	..
223	Impvt. To NH157 (B) - Helei road via Belataila road from 5/300 to 6/700 km	260.72 lakh CE(DPI&R) No.41465 dt.5.11.21	2022	2022-23	..	..	..	201.05	..
224	Improvement to Tumursingha Khamar road via Paikasahi 2/340 to 2/740 km	109.25 lakh CE(DPI&R) No.43556 dt.18.11.21	2022	2022-23	..	..	..	88.65	..
225	Improvement to Dhadarpal to Chintamanipur from 0/0 to 3/800 km	160.75 lakh CE(DPI&R) No.43553 dt.18.11.21	2022	2022-23	21.00	22.45	22.45	107.13	..
226	Improvement to Kunar - Banspal road from 0/0 km to 6/00 Km in the District of Keonjhar under CRN for the year 2019-20.	1,331.77 / Dt. 10.02.2020	2020-21	2022-23	53.24	709.11	709.11	238.39	..
227	Improvement to Raisuan - Mahadeijoda - Kusumita Road from 0/0 to 13/389 Km in the district of Keonjhar under NABARD Assistance RIDF-XXV.	1,769.43 / Dt. 22.02.2020	2020-21	2022-23	53.45	945.78	945.78	659.13	..
228	Improvement to Nudurpada - Kaliahata Road from 46/000 Km to 52/550 Km in the district of Keonjhar for the year 2019-20.	998.66 / dt. 29.01.2020	2021-22	2021-23	36.74	366.91	366.91	631.75	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any/ date of revision
									(₹ in lakh)
229	Improvement to Udayapur - Saharpada Road from 5/260 Km to 16/000 Km for the year 2019-20.	957.95 / Dt. 29.01.2020	2021-22	2022-23	48.97	469.12	469.12	488.83	..
230	Constn.of H.L.Bridge over River Jonk at 17/00Km on Nuapada-Dharambandha road (ODR) under State Plan for 2017-18.	671.50	2017	2020-21	..	..	..	..	..
231	Construction of H.L. Bridge over Dhobei Nallah at 9/900 Km on Boden-Patalganga-Bhaisadani-Rundi Road in the district of Nuapada under State plan (normal) for the year 2018-19.	342.26	2018-19	2020-21	..	..	..	..	..
232	Construction of H.L Bridge over river Ong on agalpur-Bindhapali road (i.e. at Ch.23/0 Km of loisingha-Bharsuja road) in the Dist. of Balangir under State plan.	1,859.33/ dtd.12.05.2017	2017-18	2019-20	94.00%	..	1,751.25	..	2313.22
233	Construction of HL Bridge over Marda Nallah at 27/850 Km of Semiliguda-Handiput Road (4 span of 19.36mtr each)	RE C-1504.53 vide ltr no.636 dtd.18.01.2021 of Govt. in Works Deptt.	2018-19	2022-23	80%	625.13	1,210.30	275.94	..
234	Construction of H.L. Bridge over Tikira River at 1st Km on Upermunda – Tikilipada road	1,231.72	2019	2021	..	..	..	..	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any/ date of revision
									(₹ in lakh)
235	Construction of H.L. Bridge over Janhei Nallah at 46/700 Km. of Satkutunia-Patna Road (ODR) in the district of Keonjhar for the year 2017-18.	799.28 lakhs vide Letter No 6002 of CE DPI & Roads BBSR dated 07.02.2018	2018	2019	..	..	..	..	..
236	Construction of H.L. Bridge over Badhira Nallah at 9/700km of Harichandanpur-Daitary road (ODR)	276.41 lakhs vide letter no 41030 dated 19.09.2018	2018	2019	..	..	..	..	252.45
237	Construction of H.L. Bridge over Simuli Nallah at 82/350 Km. on RJKD (SH-49) Patna Bazar portion road for the year 2017-18 in the district of Keonjhar.	999.94 lakhs vide Letter No 47410 of CE DPI & Roads BBSR dated 13.12.2017	2018	2019	..	..	..	..	..
238	Construction of H.L. Bridge over Daya on Dhauli -Sunderpada Bypass Road at Ch 3/200 k.m. Rajalaxmi Construction Ltd. / Agmt amount Rs 1565.06764 Lakhs	1605.91 Lakhs vide WD no 3541 dt 26.3.16	2016	2022	..	..	..	..	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any/ date of revision
(₹ in lakh)									
239	Construction of H.L.Bridge ove Salin Nallah at 18/950 Km on Narla-Rupra-Palam Road.	440.19 letter No-42911 dated 03.10.2018	2019	2020	100%	194.59	563.78	..	RE along Deviation amounting to Rs 100.94 Lakhs which is 24.93 % access over the Agmt value submitted to Govt vide CE WBP letter No-5004 dtd 08.02.2022.
240	Construction of H.L.Bridge ove Malmali Nallah at 22/320 Km on Narla-Rupra-Palam Road.	451.67 letter No-44275 dated 11.10.2018	2019	2020	56%	202.05	252.10	180.00	..
241	Construction of H.L.Bridge over Palam jore Nallah at 30/260 Km on Narla-Rupra-Palam Road.	437.00 letter no- 42916 dated 03.10.2018 Of CE Roads	2019	2020	46%	202.51	202.51	273.02	..
242	Construction of ROB in lieu of LC No.45 at Km 182/10-12 between Jaleswar-Laxmannathh Road Railway Station.	4,004.19 dtd. 26.03.2018	2018-19	2020-21	72	1,136.95	2,874.20	2,046.21	7340.15 dt. 10.01.2022
243	Construction of ROB in lieu of LC No.52 at Km 198/19-23 between Jaleswar-Amarda Road Railway Station.	4,148.96 dtd. 26.03.2018	2018-19	2020-21	100	1,516.37	4,211.27	603.11	7416.56 dt. 11.01.2021

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any/ date of revision
									(₹ in lakh)
244	Construction of R.O.B at Tamulia in Balasore District of South Eastern Railway	6,355.96 dtd 17.04.2017	2014	2016	94	388.08	5,999.94	..	..
245	Construction of ROB in lieu of L.C. No.79 at Km 231/21-23 between Balasore- Nilagiri Road Railway Station on Kharagpur-Bhadrak Railway Section Railway Share-1695.93627 State Share-3467.05866	3,467.06/ 25.04.2018	2018	2021-22	77	95.50	2,665.27	240.30	2855.06 lakh VIDE CE WBP Ltr No 4416 Dt. 31.01.2020
246	Improvement to Matruagaon-Belghar-Jhiripani road (ODR) 0/0 to 15/0 km including 9 nos. bridges located between 24/500 to 33/400 km RIDF-XVIII	5,278.81/ 21.10.2016	2014	2017	..	..	..	..	..
247	Construction of H.L. Bridge over river Mahanadi on Chipilima-Charpali-Tulundi-Kudgunderpur road in the district of Sambalpur under NABARD Assistance RIDF-XXII	3,183.00/ 01.11.2016	2016	2018	..	..	..	..	3755.86
248	Construction of H.L. Bridge over Indravati Reservoir on 1st Km of Mahulpatna-Kenduguda-Gopinathpur road	Revised A/A of 3,842.01 Lakhs vide Letter No. 5806 dtd.24.04.2017 of Works Dentt	05.02.2021	04.08.2023	11%	..	424.53	4,976.45	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any/ date of revision
(₹ in lakh)									
249	Construction of H.L.Bridge over Sonegarh at 1/845Km on Tusra to Risida chowk to Kharda Likria chowk road	1,424.17 / Dt. 21.10.2019	2020-21	2021-22	62.00%	26.94	883.47	975.33	1903.08 / L.t. No.13652 Dt. 21.10.2019
250	Construction of H.L bridge over River Baltarani at Duttapur village on katia Baispan road	1,991.31 vide letter no.16500/20.1 2.16 R.E 4842.00	08.02.2021	2023-24	..	..	..	..	4842
251	Construction of H.L Bridge over river Baitarani at Nuapatana on Lalbagh Nuapatana Duttapur Road	4,859.52 (Revised) vide Ltr No.16814 dt.09.12.2021 of Works Dept.	22.01.2021	2022-23	4%	38.50	195.94	..	4859.52
252	Construction of H.L. bridge over river Baitarani with approaches at Lalbagh on Killaghat Beherapatna road (O.D.R.)	1,556.00	19.03.2021	2022-23	16%	..	255.36	..	..
253	Construction of Proposed H.L. Bridge over river Kaligiri on Baghamari- Gania- Daspalla road via Kantilo RD- 19/326KM	973.69 Letter No.49972 dt.16.11.2018	2021	2022	8%	76.66	76.66	..	..
254	Construction of H.L. Bridge over Baddhara Nallah at 3rd Km of road from Kanaktora RD road to Baddhara	761.20 2018-19	2019	2023	14	..	108.53	696.80	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any/ date of revision
									(₹ in lakh)
255	Construction of H.L.Bridge over river Mudra at Ch. 32/370Km on Ampani-Dharmagarh road along with both side approaches under Biju Expressway	1,429.77 vide Ltr No. 7868 dtd.30.05.2018 of Works Deptt.	08.03.2019	07.09.2020	14	204.08	204.08	898.92	..
256	Construction of H.L. Bridge over river ONG on Kutasinga – Kapasira road	3,593.97/ Dt. 07.03.2019	2019-20	2022-23	40%	58.50	1,426.76	1,944.34	..
257	Constuction of H.L. Bridge over river Bhandari at 56/050 km on Umerkote Chandahandi Malgam Road(MDR)	955.80 vide Works Deptt. letter No. 41941 Dtd. 09.11.21	12.05.2022	11.05.2024	..	..	..	882.44	..
258	Improvement to Narasinghpur Square to Turubudi - Jharipadar Road(ODR) from 0/000 to 8/000Km	952.28 / 06.03.2020 of E.I.C (Civil)	2021		89%	696.55	852.03	100.25	..
259	Improvement to Ketuapal-Palimi road such as widening & strengthening from 0/000 km to 5/1000km	827.87	17.02.2021	16.08.2022	68%	562.75	562.75	..	..
260	Improvement such as widening & strengthening to Pipilia-Patna road(ODR) from 6/000Km to 16/794Km	1,025.92 lakh vide Letter No 2444 of FA-Cum-Addl. Secretary to Government of Odisha BBSR dated 07.02.2020	26.07.2021	31.03.2023	16	70.10	162.15	593.67	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any/ date of revision (₹ in lakh)
261	Improvement such as widening & strenghtening to Mastiput- Admunda- Podagada road from 20/000km to 30/000km	1,002.25 Lakh of EIC (Civil) (O) BBSR vide letter no. 10469 dtd.06.03.2020.	2020-21	2022-23	71%	713.72	713.72	74.44	..
262	Improvement to Raruan-Sukruli road from 0/000Km to 6/528Km	1,195.57	2021	2022	6	67.97	67.97	..	..
263	Improvement such as widening & strengthening to Nuagaon(Rairangpur College) to Dundu via Jamda road(ODR) from 0/000Km to 8/000Km(Excluding Bridge & Approach of 520Mtr.)	947.43	2021-22	2021-22	63	156.66	597.00	..	..
264	Improvement such as widening & strengthening of road Koilama- Brundabanpur from 0/000 km to 5/200 km	666.00 Letter No.91911 dt.27.02.2020	2021	2022	47%	312.37	312.37	..	909.30 Letter No.1479 dt. 11.01.2022 of EIC (CIVIL) Odisha
265	Improvement to Machhipada- Khuntubandha road from 0/000 km to 5/241 km	866.00 Letter No.9194 dt.27.02.2020	2021	2022	53%	461.36	461.36	..	..
266	Improvement to Rajasunakhalla to Dhalapathar via Bankoi- Sagargaon road from 9/000 km to 18/600km	1,016.85	2021	2022	43	434.27	434.27	267.36	..
267	Improvement to NH-5 to Bhusandapur road from 0/0 km to 8/160 km	947.10	2021	2022	19	182.79	182.79	433.21	..
268	Improvement and widening of Jatani - Tirumal road from 0/0km to 9/600 km	958.13	2021	2022	26	248.82	248.82	422.04	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any/ date of revision
									(₹ in lakh)
269	Improvement such as widening and strengthening of Bartana-Ostapal road from Ch.0/000 km to 6/000 km	836.37 /29.02.2020	16.06.2021	15.05.2022	65	92.50	539.88	186.33	..
270	Improvement to Luhapada - Olmara road from 12/000 km to 16/490 km (except from 13/170km to 13/685km)	612.41 lakhs vide E.I.C (Civil) Odisha BBSR order No. 6540 dt. 13.02.2020	2021-22	2021-22	86	523.66	523.66	88.75	..
271	Improvement such as widening and strengthening of Ranital -Kupari road from Ch.0/000 km to 9/000 km	993.61/ 25.11.2020	16.11.2021	15.10.2022	57	59.99	565.84	320.20	..
272	Improvement such as widening and strengthening of Balasore-Mitrapur-Boincha road from 9/400 km to 10/860 km & from 18/940 km to 22/245 km	743.75/ 03.02.2020	16.06.2021	15.05.2022	48	..	358.88	402.41	..
273	Widening and Strenghtening of Prakashpur-Chikili road from 0/000 km to 6/361 km	999.21 Letter No.10792 Dtd.06.03.2020 of EIC(CIVIL)	31.03.2021	31.12.22	90%	312.81	86.12	583.31	..
274	Improvement to such as widening and strengthening Sialia-Barhampur road from 0/000 km to 4/956 km	758.31Lakh	03.12.2019	31.08.2022	19%	147.60	147.60	528.64	..
275	Construction of HL Bridge over river Mahanadi connecting Boudh town to ward no. 13&14 in Marjyakud.	3926.78/	2018-19	2020-21	100.00	2,513.53	5,476.74	600.48	6078.96/ 02.07.2021

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any/ date of revision
									(₹ in lakh)
276	Improvement to A.N. High School to Banaswar Nasi via Jayamangal, Ekdal road from 0/000 km to 8/500 km	999.28 lakh vide E.I.C(Civil) No.9302 dt. 27.02.21	2021	2022	15.42%	81.63	154.12	763.53	..
277	Improvement & widening of Batagaon - Birasal -Kalarangi road up to Otta from 0/000 km to 14/950 km	1440.71 15.03.2021	2020-2021	2021-2022	62.03%	856.70	893.70	..	..
278	Improvement to Dabugam-Medena-Jharigam Road from 0/200Km to 11/335Km	999.47 Vide Works Deptt. No. 6693 Dtd. 14.02.2020	17.01.2021	16.12.2021	76	20.00	755.47	27.08	..
279	Improvement to Singsari-Kondagam road via Silati from 0/000 Km to 11/000Km	1,411.71 Vide CE (DPI & Roads) Odisha BBSR No. 2738 Dtd. 12.02.2020	24.11.2020	23.11.2021	66	87.08	909.79	252.55	..
280	Improvement to Dhodra-Singsari Road from 0/000Km to 10/000Km	1,191.18 Vide Works Deptt. Letter No. 1621 Dtd. 09.02.21	14.04.2021	13.03.2022	61	59.92	728.15	216.59	..
281	Widening & strengthening of Ambadola-Jagadapur- Kutragarh road from 0/000 km to 8/000 km	842.43	2021	2022	87	..	733.41	87.35	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any/ date of revision
									(₹ in lakh)
282	Improvement to Sibatala-Lukapada road (ODR) from 0/00km to 7/750 km	973.73 / vide L.No.11487 dtd.13.03.202 0 / Agrt Cost. 762.75	2021	2022	67	82.58	651.58	111.17	..
	TOTAL					67,866.72	2,32,317.39	1,15,853.70	
RURAL WORKS (Plan Roads Section)									
1	Gadabandhagoda to Hadasahi Upper Sahi	179.84	2016-17	2019-20	27.80	..	50.00	..	..
2	NH-5 to Bibhutipur	114.70	2018-19	2019-20	52.45	24.58	60.17	..	..
3	PWD road to Maliaruan	140.23	2016-17	2019-20	66.79	19.23	93.67	..	..
4	Dhuliguda to Tentulipadar via Karanga	342.72	2018-19	2019-20	26.53	..	90.94	..	..
5	Isaniberhmapur Gopi Rout Chhaka to Chaura Padia RD road Isaniberhmapur.	167.10	2016-17	2019-20	44.79	5.66	74.86	..	..
6	Bangirsinga to Kankadajodi	304.54	2018-19	2019-20	36.55	111.32	111.32	..	..
7	Baghalati PWD road to Boulia via Tinigharia Belapada Puhundi road	555.01	2016-17	2019-20	85.25	33.58	473.18	..	..
8	Borosingi to Bhatpada road	217.47	2018-19	2019-20	85.32	173.00	185.56	..	..
9	Pandua Ibrisingh to Balanga	193.33	2016-17	2019-20	66.11	..	127.81	..	..
10	Ghusuria sahi bridge to R & B road via Birajapur & Kodeibati	480.27	2018-19	2019-20	83.73	36.32	402.16	..	..
11	NH-215 (Itapur to Nahaka Khalra (R&B) road via Gopinathpur Pimpal	215.72	2018-19	2019-20	81.70	80.08	176.26	..	..
12	R & B road to Golakhpur via Dalaki road	159.84	2018-19	2019-20	23.00	36.81	36.81	..	..
13	Purusottampur to Mangarajpur via Radhadeipur Bidyadharpur	410.62	2016-17	2019-20	54.67	..	224.49	..	..
14	PWD road to Kumbei-Upula via Mulijhar Solar	393.84	2018-19	2019-20	21.56	..	84.93	..	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any/ date of revision (₹ in lakh)
15	RD road to Lathikatar	910.23	2018-19	2019-20	39.68	239.79	361.27	..	..
16	Hazari bagicha to Nilikana via Nagpura	460.58	2016-17	2019-20	77.27	11.88	355.91	..	..
17	Putling to Dainlo	366.00	2018-19	2019-20	62.93	10.00	230.34	..	..
18	Banguposi to Baliposi	278.36	2016-17	2019-20	37.39	..	104.07	..	..
19	Jamuli to Pipalpada via Dakelpada	800.98	2018-19	2019-20	8.32	..	66.67	..	..
20	Duajhar to Jharsaram Via Birighat & Gudvelli Road	253.88	2016-17	2019-20	20.90	..	53.07	..	..
21	Jharapalli to Rampur	282.68	2018-19	2019-20	52.89	..	149.50	..	..
22	RD road to Kurumi	496.06	2016-17	2019-20	50.23	18.81	249.19	..	..
23	Singharpal to Tandahar	327.66	2018-19	2019-20	43.29	..	141.83	..	137.6
24	RD road to Bhaludunguri	252.29	2018-19	2019-20	22.01	..	55.54	..	..
25	PWD road to Baulashi	151.27	2018-19	2019-20	30.99	40.25	46.88	..	..
26	R.D. road to Sudhaghar	232.95	2018-19	2019-20	71.27	112.89	166.04	..	..
27	Kotiya to Tadivalsa	892.26	2015-16	2019-20	78.26	241.03	698.29	..	..
28	HL bridge over river Salandi at 1st km near Hadagarh Shiva Mandir to Kusatikiri road	719.11	2018-19	2020-21	24.33	..	174.95	..	..
29	H.L.bridge over river Kusei on Batto to Panchupalli road	1,150.70	2018-19	2020-21	24.90	..	286.51	..	..
30	B.C.road to (Nandapur) to Kubera Bilana road via Talapada	286.87	2017-18	2020-21	55.75	29.22	159.95	156.14	..
31	Talaghari RD rod to Juramunda via Bijapadar-Brahmanipali-Santumb road	588.16	2017-18	2020-21	82.00	45.23	483.36	104.80	..
32	Kharabhuin PWD road chhak to Khandahata P.S. road via Sankuli-Panasoputili- Ghantabania	687.13	2018-19	2020-21	95.50	7.60	656.22	30.91	..
33	Tara Tarini ring road (Re-grading & protection work to hill top road)	2,342.80	2018-19	2020-21	74.55	1,365.39	3,111.86	..	..
34	Bhitara Andhari Chhak to Saline embankment via Guamunda	260.84	2018-19	2020-21	40.17	32.66	104.78	156.06	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any/ date of revision
									(₹ in lakh)
35	Kothamul to Raypur Patna	192.03	2018-19	2020-21	29.66	22.34	56.96	135.07	..
36	Saradeipur-Nimapara (Bhatabandha Chhak)to Chhenua via Murudi Kolipokhari road	260.42	2018-19	2020-21	93.00	73.91	242.27	18.15	..
37	Nuagodi Chaka to Abalpur	178.58	2018-19	2020-21	34.12	..	60.94	117.64	..
38	RD road to Noliapatna via-Siandi road	431.85	2018-19	2020-21	53.00	47.14	228.35	203.50	..
39	Alugum PWD road to Ataharabatia via Baragharisahi	227.65	2018-19	2020-21	47.00	40.44	107.42	120.23	..
40	Gopalpur to Tartara road	205.12	2021-22	2022-2023	58.50	34.97	120.00	85.12	..
41	NH 215 Gohira Biragobindapur via jugalakisoreour road	149.91	2021-22	2022-2023	120.04	48.13	159.95	4.57	164.52
42	Badatribida Chandrabil Solada road (from0/000 to 3/000 & 10/000 to 12/500.00	241.76	2021-22	2022-2023	88.72	..	214.48	27.28	..
43	Constructin of Approach road to Dopller center, RRNMU UDRF Center & Electric Sub-station building	196.17	2021-22	2022-2023	53.23	104.42	104.42	91.75	..
44	Astia chhak to Baradihi and Balaram patna road via Barudkhana and Golabandh road	168.68	2021-22	2022-2023	65.24	39.98	110.05	58.63	..
45	NH-16 at Panchagad to Dikhapada via Panchagad chandipur Bahala Uthuli Hentasura road	339.10	2021-22	2022-2023	63.09	37.86	213.93	125.17	..
46	Jadu Chhaka Main Road to Tentela Chhaka via Fulbadia road	287.18	2021-22	2022-2023	81.26	106.17	233.36	53.82	..
47	Haripur to Fulijhari road	119.76	2021-22	2022-2023	66.18	36.56	79.26	40.50	..
48	Bhabanibindha to Keshpur road via Tarbal, Jagannathpur & Berhampur Road	190.71	2021-22	2022-2023	44.06	37.76	84.02	106.69	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any/ date of revision (₹ in lakh)
49	Tilo Talapada PWD road to PMGSY road Salakania Ashram School via Belamala, Debata gadia, Tikira, Talapada Bharatimatha & Bhubaneswar Sasan	327.15	2021-22	2022-2023	31.32	24.14	102.46	224.69	..
50	Kasia to Gadi Mahara via Tinisha gheri Maity pada Budhichha road	339.00	2021-22	2022-2023	87.53	34.21	296.72	42.28	..
51	Badanadi Canal to Kalasuta Road	330.62	2021-22	2022-2023	48.60	..	160.67	169.95	..
52	Godiali to Arikama via Sagargaon	207.30	2021-22	2022-2023	22.77	..	47.20	160.10	..
53	Kundhei Branch canal to ItaPokhari	322.15	2021-22	2022-2023	64.49	55.76	207.76	114.39	..
54	Jagannathnagar Koradakanta road No 03 to No 11	617.35	2021-22	2022-2023	40.08	114.45	247.41	369.94	..
55	Mancheswar to Balipada	177.29	2021-22	2022-2023	64.61	96.63	114.54	62.75	..
56	NH-5 (Janla out post)to Dariani Temple via Uttar Munda Muhan Road	222.20	2021-22	2022-2023	46.22	64.21	102.69	119.51	..
57	Mahidharpada Govindapur Road	171.01	2021-22	2022-2023	82.74	81.00	141.50	29.51	..
58	NH-55 to Gopalpur road via Laxminarayanpur road	141.23	2021-22	2022-2023	88.89	4.91	125.54	15.69	..
59	Natakkei Khandasahi road	159.11	2021-22	2022-2023	74.23	46.91	118.11	41.00	..
60	Uchhapada to NH-16 road	111.29	2021-22	2022-2023	88.27	16.13	98.24	13.05	..
61	Bamphakuda Nagabali road	171.33	2021-22	2022-2023	60.16	77.52	103.07	68.26	..
62	Tigiria Baulanga road	245.65	2021-22	2022-2023	50.19	35.08	123.29	122.36	..
63	PWD road to Rana Sankha to Rajib Nagar via Arachandi	210.02	2021-22	2022-2023	74.18	10.95	155.79	54.23	..
64	Babandha to Bahandei road	215.90	2021-22	2022-2023	23.74	40.84	51.26	164.64	..
65	Arda PWD road to Dudhukateni	242.48	2021-22	2022-2023	74.08	56.66	179.62	62.86	..
66	Kerjoli Sarabereni Madhamanda Jhanjiriberena Dolia Chhak road	323.28	2021-22	2022-2023	72.76	43.71	235.21	88.07	..
67	Kuruguda to Rangada	359.32	2021-22	2022-2023	59.62	110.42	214.21	145.11	..
68	Sikiri MDR 64 to P.Ramchandrapur	125.14	2021-22	2022-2023	81.06	35.42	101.44	23.70	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any/ date of revision
									(₹ in lakh)
69	Bedamahuri to Samantaratnapali	125.10	2021-22	2022-2023	78.07	47.87	97.67	27.43	..
70	Sanakuanlo to Khannagar via Kotapur and Nuapatna road	556.76	2021-22	2022-2023	72.04	64.11	401.09	155.67	..
71	Banababajimatha to Kaipada road	276.20	2021-22	2022-2023	24.40	17.68	67.38	208.82	..
72	Mathasahi Tikarapada road	324.29	2021-22	2022-2023	46.61	15.11	151.15	173.14	..
73	Expressway to Antia road	424.62	2021-22	2022-2023	24.44	18.86	103.77	320.85	..
74	Mangood Mundhakata Basti sahi to Bangala sahi road	222.61	2021-22	2022-2023	31.00	27.29	69.00	153.61	..
75	Kitisahi Chhak to Baria via Tutibedasahi road	226.64	2021-22	2022-2023	51.51	9.22	116.74	109.90	..
76	Badjambilla chhak on NH-49 to Belpahadi via Dabanki Sanpurunapani & Chrupani Road	220.88	2021-22	2022-2023	74.62	7.97	164.81	56.07	..
77	Belarpur High School to Laxmanjew temple kusiapal via Kurujanga GP office road	369.85	2021-22	2022-2023	66.05	54.30	244.30	125.55	..
78	Paramanandapur to Khamarasahi via Rajendranarayanapur, Govindapur, Nalitapatia Ragadapatia	464.80	2021-22	2022-2023	32.62	151.60	151.60	313.20	..
79	Bajarpur Patrapur road from 0.000 km to 5.200 km	280.30	2021-22	2022-2023	51.75	69.98	145.06	135.24	..
80	Baigunia to olasa	244.83	2021-22	2022-2023	84.75	16.00	207.49	37.34	..
81	Machhipada to Raghunathpur via Podagada	207.56	2021-22	2022-2023	130.05	66.00	189.93	17.63	..
82	Singarpalli to Kaptalli PWD road via Senteri Purunapani & Durupa villlage	557.91	2021-22	2022-2023	56.47	166.47	315.07	242.84	..
83	N.B. road (Badagaon Chhak) to Gabanalia via Badagaon	207.56	2021-22	2022-2023	26.21	..	54.41	153.15	..
84	Malatipatpur to Salipatna road via Charishree	102.70	2021-22	2022-2023	20.83	..	21.39	81.31	..

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

Sl. No.	Name of the projects/ works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost if any/ date of revision
(₹ in lakh)									
85	N.H. 316 to Podadiha Jogamaya via -Tua, Gambhari	335.51	2021-22	2022-2023	56.91	..	190.94	144.57	..
86	N.J Sadak to Raktakata	200.59	2021-22	2022-2023	12.84	25.76	25.76	174.83	..
87	Rajgangpur Malidihi road	110.49	2021-22	2022-2023	63.36	57.74	70.01	40.48	..
	TOTAL					5,069.92	17,488.10	6,399.75	

The Building and Bridgs section of Rural works Depatment has not submitted required information of Incomplete Capital Works for 2021-2022 till date i.e 21.07.2022. Hence that portion has not been included in the Finince Accounts.



APPENDIX - X

MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

Grant No.	Name of the Grant	Head of Expenditure	Description	Component of Expenditure		
				Salary	Non-Salary	Total
1	2	3	4	5	6	7
					(₹ in lakh)	
02	Expenditure relating to the General Administration and Public Grievance Department	2059-01-053-2448B	Maintenance of Non-Residential Buildings (Grnt-02)	..	2,865.66	2,865.66
07	Expenditure relating to the Works Department	2059-80-053-1645	Maintenance of Non-Residential Buildings under Chief Engineer, Roads & Buildings	..	25,260.34	25,260.34
07	Expenditure relating to the Works Department	2059-80-053-1646	Maintenance of Non-Residential Buildings under Chief Engineer, National Highways & Projects	..	147.89	147.89
07	Expenditure relating to the Works Department	2059-80-053-2448	Maintenance of Non-Residential Buildings	..	5,524.73	5,524.73
07	Expenditure relating to the Works Department	2216-05-053-0848	Maintenance and Repair of Government Residential Buildings	..	13,489.78	13,489.78
07	Expenditure relating to the Works Department	2216-05-053-0940	Maintenance and Repair of the Official Residence of Governor	..	661.01	661.01
07	Expenditure relating to the Works Department	2216-05-053-1647	Maintenance and Repair of Residential Buildings occupied by the Secretariat staff of the Governor under Chief Engineer (Roads & Buildings)	..	99.24	99.24
07	Expenditure relating to the Works Department	3054-01-104-0849	Maintenance and Repair of Roads under Chief Engineer(National Highway & Project)	..	1,599.99	1,599.99
07	Expenditure relating to the Works Department	3054-03-337-0850	Maintenance and Repair of Roads under Chief Engineer(Roads & Buildings)	..	7,361.54	7,361.54
07	Expenditure relating to the Works Department	3054-03-337-0858	Maintenance of I.B. under National Highways	..	65.00	65.00
07	Expenditure relating to the Works Department	3054-04-337-0865	Maintenance and Repair of Major District Roads and other roads under Chief Engg.(Roads & Buildings)	..	44,878.89	44,878.89
07	Expenditure relating to the Works Department	3054-04-337-2450	Maintenance of Roads and Bridges	..	21,279.84	21,279.84
13	Expenditure relating to the Housing and Urban Development Department	2215-01-101-0851	Maintenance and Repair	..	24,885.50	24,885.50

APPENDIX - X

MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

Grant Name of the Grant		Head of Expenditure	Description	Component of Expenditure		
No.				Salary	Non-Salary	Total
1	2	3	4	5	6	7
					(₹ in lakh)	
13	Expenditure relating to the Housing and Urban Development Department	2215-02-107-0851	Maintenance and Repair	..	1,515.01	1,515.01
13	Expenditure relating to the Housing and Urban Development Department	2216-05-053-0940	Maintenance and Repair of the Official Residence of Governor	..	236.67	236.67
13	Expenditure relating to the Housing and Urban Development Department	2216-05-053-0941	Maintenance and Repair of Water Supply and Sanitary Installations	..	4,986.57	4,986.57
13	Expenditure relating to the Housing and Urban Development Department	2216-05-053-1629	Maintenance and Repair of Buildings occupied by the Secretariat Staff of Governor	..	55.57	55.57
17	Expenditure relating to the Panchayati Raj and Drinking Water Department	2059-01-053-0863	Maintenance of Water Supply and Sanitary Installations under Chief Engineer (RWSS)	..	447.43	447.43
17	Expenditure relating to the Panchayati Raj and Drinking Water Department	2215-01-052-0851	Maintenance and Repair	405.20	94.41	499.61
17	Expenditure relating to the Panchayati Raj and Drinking Water Department	2215-01-102-0851	Maintenance and Repair	..	2,387.02	2,387.02
17	Expenditure relating to the Panchayati Raj and Drinking Water Department	2216-05-053-0863	Maintenance of Water Supply and Sanitary Installations under Chief Engineer (RWSS)	..	263.90	263.90
20	Expenditure relating to the Water Resources Department	2059-80-053-2448	Maintenance of Non-Residential Buildings	..	760.85	760.85
20	Expenditure relating to the Water Resources Department	2700-01-101-0851	Maintenance and Repair	..	391.71	391.71
20	Expenditure relating to the Water Resources Department	2700-01-101-1848	Maintenance of Critical Major Irrigation Project	..	490.76	490.76
20	Expenditure relating to the Water Resources Department	2700-02-101-0851	Maintenance and Repair	..	1,743.21	1,743.21
20	Expenditure relating to the Water Resources Department	2700-02-101-1848	Maintenance of Critical Major Irrigation Project	..	2,286.42	2,286.42
20	Expenditure relating to the Water Resources Department	2700-03-101-0851	Maintenance and Repair	..	1,453.01	1,453.01

APPENDIX - X

MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

Grant Name of the Grant		Head of Expenditure	Description	Component of Expenditure		
No.				Salary	Non-Salary	Total
1	2	3	4	5	6	7
					(₹ in lakh)	
20	Expenditure relating to the Water Resources Department	2700-03-101-1848	Maintenance of Critical Major Irrigation Project	..	1,980.00	1,980.00
20	Expenditure relating to the Water Resources Department	2700-04-101-0851	Maintenance and Repair	..	2,844.19	2,844.19
20	Expenditure relating to the Water Resources Department	2700-04-101-1848	Maintenance of Critical Major Irrigation Project	..	1,661.00	1,661.00
20	Expenditure relating to the Water Resources Department	2700-05-101-0851	Maintenance and Repair	43.98	537.79	581.77
20	Expenditure relating to the Water Resources Department	2700-05-101-1848	Maintenance of Critical Major Irrigation Project	..	550.00	550.00
20	Expenditure relating to the Water Resources Department	2700-06-101-0851	Maintenance and Repair	..	441.05	441.05
20	Expenditure relating to the Water Resources Department	2700-06-101-1848	Maintenance of Critical Major Irrigation Project	..	461.53	461.53
20	Expenditure relating to the Water Resources Department	2700-07-101-0851	Maintenance and Repair	0.80	1,012.45	1,013.25
20	Expenditure relating to the Water Resources Department	2700-07-101-1848	Maintenance of Critical Major Irrigation Project	..	676.49	676.49
20	Expenditure relating to the Water Resources Department	2700-08-101-0851	Maintenance and Repair	..	255.92	255.92
20	Expenditure relating to the Water Resources Department	2700-08-101-1726	Maintenance of Rengali Left Bank Canal	0.86	452.58	453.44
20	Expenditure relating to the Water Resources Department	2700-08-101-1848	Maintenance of Critical Major Irrigation Project	..	237.29	237.29
20	Expenditure relating to the Water Resources Department	2700-09-101-0851	Maintenance and Repair	..	823.40	823.40
20	Expenditure relating to the Water Resources Department	2700-09-101-1848	Maintenance of Critical Major Irrigation Project	..	918.48	918.48

APPENDIX - X

MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

Grant Name of the Grant		Head of Expenditure	Description	Component of Expenditure		
No.				Salary	Non-Salary	Total
1	2	3	4	5	6	7
					(₹ in lakh)	
20	Expenditure relating to the Water Resources Department	2700-10-101-0851	Maintenance and Repair	..	811.21	811.21
20	Expenditure relating to the Water Resources Department	2700-10-101-1848	Maintenance of Critical Major Irrigation Project	..	656.21	656.21
20	Expenditure relating to the Water Resources Department	2700-11-101-0839	Maintenance and Repair of Right Canal System	25.34	395.52	420.86
20	Expenditure relating to the Water Resources Department	2700-11-101-0840	Maintenance and Repair of Left Canal System	..	834.26	834.26
20	Expenditure relating to the Water Resources Department	2700-11-101-0851	Maintenance and Repair	..	114.63	114.63
20	Expenditure relating to the Water Resources Department	2700-11-101-1848	Maintenance of Critical Major Irrigation Project	..	1,137.29	1,137.29
20	Expenditure relating to the Water Resources Department	2700-12-101-0851	Maintenance and Repair	4.36	261.64	266.00
20	Expenditure relating to the Water Resources Department	2700-12-101-1848	Maintenance of Critical Major Irrigation Project	..	432.77	432.77
20	Expenditure relating to the Water Resources Department	2700-34-101-0851	Maintenance and Repair	..	251.76	251.76
20	Expenditure relating to the Water Resources Department	2700-34-101-1848	Maintenance of Critical Major Irrigation Project	..	303.53	303.53
20	Expenditure relating to the Water Resources Department	2700-80-052-0851	Maintenance and Repair	857.14	27.54	884.68
20	Expenditure relating to the Water Resources Department	2700-80-800-1730	Maintenance of Roads	..	819.34	819.34
20	Expenditure relating to the Water Resources Department	2700-80-800-1848	Maintenance of Critical Major Irrigation Project	..	467.88	467.88
20	Expenditure relating to the Water Resources Department	2701-01-101-0851	Maintenance and Repair	..	18.39	18.39

APPENDIX - X

MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

Grant No.	Name of the Grant	Head of Expenditure	Description	Component of Expenditure		
				Salary	Non-Salary	Total
1	2	3	4	5	6	7
					(₹ in lakh)	
20	Expenditure relating to the Water Resources Department	2701-01-101-1729	Maintenance of Critical Medium Irrigation Project	..	30.39	30.39
20	Expenditure relating to the Water Resources Department	2701-02-101-0851	Maintenance and Repair	1.95	75.88	77.83
20	Expenditure relating to the Water Resources Department	2701-02-101-1729	Maintenance of Critical Medium Irrigation Project	..	150.00	150.00
20	Expenditure relating to the Water Resources Department	2701-03-101-0851	Maintenance and Repair	1.45	80.68	82.13
20	Expenditure relating to the Water Resources Department	2701-03-101-1729	Maintenance of Critical Medium Irrigation Project	..	148.39	148.39
20	Expenditure relating to the Water Resources Department	2701-04-101-0851	Maintenance and Repair	2.96	37.89	40.85
20	Expenditure relating to the Water Resources Department	2701-04-101-1729	Maintenance of Critical Medium Irrigation Project	..	46.82	46.82
20	Expenditure relating to the Water Resources Department	2701-05-101-0851	Maintenance and Repair	2.13	76.27	78.40
20	Expenditure relating to the Water Resources Department	2701-05-101-1729	Maintenance of Critical Medium Irrigation Project	..	123.20	123.20
20	Expenditure relating to the Water Resources Department	2701-06-101-0851	Maintenance and Repair	..	36.63	36.63
20	Expenditure relating to the Water Resources Department	2701-06-101-1729	Maintenance of Critical Medium Irrigation Project	..	68.26	68.26
20	Expenditure relating to the Water Resources Department	2701-07-101-0851	Maintenance and Repair	2.34	34.91	37.25
20	Expenditure relating to the Water Resources Department	2701-07-101-1729	Maintenance of Critical Medium Irrigation Project	..	77.00	77.00
20	Expenditure relating to the Water Resources Department	2701-08-101-0851	Maintenance and Repair	..	45.55	45.55

APPENDIX - X

MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

Grant Name of the Grant		Head of Expenditure	Description	Component of Expenditure		
No.				Salary	Non-Salary	Total
1	2	3	4	5	6	7
					(₹ in lakh)	
20	Expenditure relating to the Water Resources Department	2701-08-101-1729	Maintenance of Critical Medium Irrigation Project	..	89.62	89.62
20	Expenditure relating to the Water Resources Department	2701-09-101-0851	Maintenance and Repair	..	54.30	54.30
20	Expenditure relating to the Water Resources Department	2701-09-101-1729	Maintenance of Critical Medium Irrigation Project	..	115.50	115.50
20	Expenditure relating to the Water Resources Department	2701-10-101-0851	Maintenance and Repair	0.97	23.28	24.25
20	Expenditure relating to the Water Resources Department	2701-10-101-1729	Maintenance of Critical Medium Irrigation Project	..	44.00	44.00
20	Expenditure relating to the Water Resources Department	2701-11-101-0851	Maintenance and Repair	..	73.29	73.29
20	Expenditure relating to the Water Resources Department	2701-11-101-1729	Maintenance of Critical Medium Irrigation Project	..	137.77	137.77
20	Expenditure relating to the Water Resources Department	2701-12-101-0851	Maintenance and Repair	..	49.29	49.29
20	Expenditure relating to the Water Resources Department	2701-12-101-1729	Maintenance of Critical Medium Irrigation Project	..	78.70	78.70
20	Expenditure relating to the Water Resources Department	2701-13-101-0851	Maintenance and Repair	..	35.56	35.56
20	Expenditure relating to the Water Resources Department	2701-13-101-1729	Maintenance of Critical Medium Irrigation Project	..	60.49	60.49
20	Expenditure relating to the Water Resources Department	2701-14-101-0851	Maintenance and Repair	..	68.80	68.80
20	Expenditure relating to the Water Resources Department	2701-14-101-1729	Maintenance of Critical Medium Irrigation Project	..	124.63	124.63
20	Expenditure relating to the Water Resources Department	2701-15-101-0851	Maintenance and Repair	..	75.40	75.40

APPENDIX - X

MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

Grant Name of the Grant		Head of Expenditure	Description	Component of Expenditure		
No.				Salary	Non-Salary	Total
1	2	3	4	5	6	7
					(₹ in lakh)	
20	Expenditure relating to the Water Resources Department	2701-15-101-1729	Maintenance of Critical Medium Irrigation Project	..	143.00	143.00
20	Expenditure relating to the Water Resources Department	2701-17-101-0851	Maintenance and Repair	..	58.94	58.94
20	Expenditure relating to the Water Resources Department	2701-17-101-1729	Maintenance of Critical Medium Irrigation Project	..	110.00	110.00
20	Expenditure relating to the Water Resources Department	2701-18-101-0851	Maintenance and Repair	..	71.95	71.95
20	Expenditure relating to the Water Resources Department	2701-18-101-1729	Maintenance of Critical Medium Irrigation Project	..	126.50	126.50
20	Expenditure relating to the Water Resources Department	2701-19-101-0851	Maintenance and Repair	..	18.93	18.93
20	Expenditure relating to the Water Resources Department	2701-19-101-1729	Maintenance of Critical Medium Irrigation Project	..	37.40	37.40
20	Expenditure relating to the Water Resources Department	2701-20-101-0851	Maintenance and Repair	12.96	47.91	60.87
20	Expenditure relating to the Water Resources Department	2701-20-101-1729	Maintenance of Critical Medium Irrigation Project	..	88.00	88.00
20	Expenditure relating to the Water Resources Department	2701-21-101-0851	Maintenance and Repair	..	135.08	135.08
20	Expenditure relating to the Water Resources Department	2701-21-101-1729	Maintenance of Critical Medium Irrigation Project	..	186.26	186.26
20	Expenditure relating to the Water Resources Department	2701-22-101-0851	Maintenance and Repair	..	44.91	44.91
20	Expenditure relating to the Water Resources Department	2701-22-101-1729	Maintenance of Critical Medium Irrigation Project	..	58.59	58.59
20	Expenditure relating to the Water Resources Department	2701-23-101-0851	Maintenance and Repair	5.97	75.16	81.13

APPENDIX - X

MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

Grant Name of the Grant		Head of Expenditure	Description	Component of Expenditure		
No.				Salary	Non-Salary	Total
1	2	3	4	5	6	7
					(₹ in lakh)	
20	Expenditure relating to the Water Resources Department	2701-23-101-1729	Maintenance of Critical Medium Irrigation Project	..	131.24	131.24
20	Expenditure relating to the Water Resources Department	2701-24-101-0851	Maintenance and Repair	4.92	47.17	52.09
20	Expenditure relating to the Water Resources Department	2701-24-101-1729	Maintenance of Critical Medium Irrigation Project	..	66.00	66.00
20	Expenditure relating to the Water Resources Department	2701-25-101-0851	Maintenance and Repair	0.81	18.51	19.32
20	Expenditure relating to the Water Resources Department	2701-25-101-1729	Maintenance of Critical Medium Irrigation Project	..	14.39	14.39
20	Expenditure relating to the Water Resources Department	2701-26-101-0851	Maintenance and Repair	..	87.28	87.28
20	Expenditure relating to the Water Resources Department	2701-26-101-1729	Maintenance of Critical Medium Irrigation Project	..	176.00	176.00
20	Expenditure relating to the Water Resources Department	2701-27-101-0851	Maintenance and Repair	..	34.91	34.91
20	Expenditure relating to the Water Resources Department	2701-27-101-1729	Maintenance of Critical Medium Irrigation Project	..	37.39	37.39
20	Expenditure relating to the Water Resources Department	2701-28-101-0851	Maintenance and Repair	..	24.30	24.30
20	Expenditure relating to the Water Resources Department	2701-28-101-1729	Maintenance of Critical Medium Irrigation Project	..	45.00	45.00
20	Expenditure relating to the Water Resources Department	2701-29-101-0851	Maintenance and Repair	..	16.50	16.50
20	Expenditure relating to the Water Resources Department	2701-29-101-1729	Maintenance of Critical Medium Irrigation Project	..	23.06	23.06
20	Expenditure relating to the Water Resources Department	2701-30-101-0851	Maintenance and Repair	..	54.00	54.00

APPENDIX - X

MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

Grant Name of the Grant		Head of Expenditure	Description	Component of Expenditure		
No.				Salary	Non-Salary	Total
1	2	3	4	5	6	7
					(₹ in lakh)	
20	Expenditure relating to the Water Resources Department	2701-30-101-1729	Maintenance of Critical Medium Irrigation Project	..	128.70	128.70
20	Expenditure relating to the Water Resources Department	2701-31-101-0851	Maintenance and Repair	..	21.93	21.93
20	Expenditure relating to the Water Resources Department	2701-31-101-1729	Maintenance of Critical Medium Irrigation Project	..	63.53	63.53
20	Expenditure relating to the Water Resources Department	2701-32-101-0851	Maintenance and Repair	..	34.86	34.86
20	Expenditure relating to the Water Resources Department	2701-32-101-1729	Maintenance of Critical Medium Irrigation Project	..	50.59	50.59
20	Expenditure relating to the Water Resources Department	2701-33-101-0851	Maintenance and Repair	3.09	79.59	82.68
20	Expenditure relating to the Water Resources Department	2701-33-101-1729	Maintenance of Critical Medium Irrigation Project	..	170.50	170.50
20	Expenditure relating to the Water Resources Department	2701-35-101-0851	Maintenance and Repair	..	26.00	26.00
20	Expenditure relating to the Water Resources Department	2701-35-101-1729	Maintenance of Critical Medium Irrigation Project	..	44.15	44.15
20	Expenditure relating to the Water Resources Department	2701-36-101-0851	Maintenance and Repair	..	97.00	97.00
20	Expenditure relating to the Water Resources Department	2701-36-101-1729	Maintenance of Critical Medium Irrigation Project	..	157.00	157.00
20	Expenditure relating to the Water Resources Department	2701-37-101-0851	Maintenance and Repair	..	50.12	50.12
20	Expenditure relating to the Water Resources Department	2701-37-101-1729	Maintenance of Critical Medium Irrigation Project	..	86.46	86.46
20	Expenditure relating to the Water Resources Department	2701-38-101-0851	Maintenance and Repair	20.01	111.89	131.90

APPENDIX - X

MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

Grant Name of the Grant		Head of Expenditure	Description	Component of Expenditure		
No.				Salary	Non-Salary	Total
1	2	3	4	5	6	7
					(₹ in lakh)	
20	Expenditure relating to the Water Resources Department	2701-38-101-1729	Maintenance of Critical Medium Irrigation Project	..	153.49	153.49
20	Expenditure relating to the Water Resources Department	2701-39-101-0851	Maintenance and Repair	..	35.62	35.62
20	Expenditure relating to the Water Resources Department	2701-39-101-1729	Maintenance of Critical Medium Irrigation Project	..	44.91	44.91
20	Expenditure relating to the Water Resources Department	2701-40-101-0851	Maintenance and Repair	..	14.68	14.68
20	Expenditure relating to the Water Resources Department	2701-40-101-1729	Maintenance of Critical Medium Irrigation Project	..	22.00	22.00
20	Expenditure relating to the Water Resources Department	2701-41-101-0851	Maintenance and Repair	..	121.61	121.61
20	Expenditure relating to the Water Resources Department	2701-41-101-1729	Maintenance of Critical Medium Irrigation Project	..	173.80	173.80
20	Expenditure relating to the Water Resources Department	2701-42-101-0851	Maintenance and Repair	1.10	88.49	89.59
20	Expenditure relating to the Water Resources Department	2701-42-101-1729	Maintenance of Critical Medium Irrigation Project	..	173.80	173.80
20	Expenditure relating to the Water Resources Department	2701-43-101-0851	Maintenance and Repair	..	145.38	145.38
20	Expenditure relating to the Water Resources Department	2701-43-101-1729	Maintenance of Critical Medium Irrigation Project	..	110.00	110.00
20	Expenditure relating to the Water Resources Department	2701-44-101-0851	Maintenance and Repair	..	16.60	16.60
20	Expenditure relating to the Water Resources Department	2701-44-101-1729	Maintenance of Critical Medium Irrigation Project	..	27.50	27.50
20	Expenditure relating to the Water Resources Department	2701-48-101-0851	Maintenance and Repair	1.10	90.39	91.49

APPENDIX - X

MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

Grant Name of the Grant		Head of Expenditure	Description	Component of Expenditure		
No.				Salary	Non-Salary	Total
1	2	3	4	5	6	7
					(₹ in lakh)	
20	Expenditure relating to the Water Resources Department	2701-48-101-1729	Maintenance of Critical Medium Irrigation Project	..	162.80	162.80
20	Expenditure relating to the Water Resources Department	2701-49-101-0851	Maintenance and Repair	..	91.27	91.27
20	Expenditure relating to the Water Resources Department	2701-49-101-1729	Maintenance of Critical Medium Irrigation Project	..	162.78	162.78
20	Expenditure relating to the Water Resources Department	2701-57-101-0851	Maintenance and Repair	..	35.36	35.36
20	Expenditure relating to the Water Resources Department	2701-57-101-1729	Maintenance of Critical Medium Irrigation Project	..	27.19	27.19
20	Expenditure relating to the Water Resources Department	2701-59-101-0851	Maintenance and Repair	..	8.95	8.95
20	Expenditure relating to the Water Resources Department	2701-59-101-1729	Maintenance of Critical Medium Irrigation Project	..	8.80	8.80
20	Expenditure relating to the Water Resources Department	2701-60-101-0851	Maintenance and Repair	..	97.07	97.07
20	Expenditure relating to the Water Resources Department	2701-60-101-1729	Maintenance of Critical Medium Irrigation Project	..	176.00	176.00
20	Expenditure relating to the Water Resources Department	2701-80-800-1729	Maintenance of Critical Medium Irrigation Project	..	159.31	159.31
20	Expenditure relating to the Water Resources Department	2702-01-800-0851	Maintenance and Repair	..	10,757.26	10,757.26
20	Expenditure relating to the Water Resources Department	2702-80-052-0851	Maintenance and Repair	..	286.89	286.89
20	Expenditure relating to the Water Resources Department	2711-02-800-0851	Maintenance and Repair	..	2,607.07	2,607.07
20	Expenditure relating to the Water Resources Department	2711-03-800-0851	Maintenance and Repair	..	1,619.04	1,619.04

APPENDIX - X

MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

Grant Name of the Grant		Head of Expenditure	Description	Component of Expenditure		
No.				Salary	Non-Salary	Total
1	2	3	4	5	6	7
(₹ in lakh)						
20	Expenditure relating to the Water Resources Department	2801-01-102-0851	Maintenance and Repair	..	452.00	452.00
20	Expenditure relating to the Water Resources Department	3054-80-800-2450	Maintenance of Roads and Bridges	..	3,683.92	3,683.92
28	Expenditure relating to the Rural Development Department	2059-01-053-0853	Maintenance of Buildings under Chief Engineer	..	5,637.78	5,637.78
28	Expenditure relating to the Rural Development Department	2059-01-053-0864	Maintenance of Water Supply and Sanitation	..	1,598.22	1,598.22
28	Expenditure relating to the Rural Development Department	2059-01-053-2448	Maintenance of Non-Residential Buildings	..	3,594.59	3,594.59
28	Expenditure relating to the Rural Development Department	2059-80-052-0851	Maintenance and Repair	..	60.95	60.95
28	Expenditure relating to the Rural Development Department	2216-05-053-0853	Maintenance of Buildings under Chief Engineer,Rural Works	..	3,041.05	3,041.05
28	Expenditure relating to the Rural Development Department	2216-05-053-0864	Maintenance of Water Supply and Sanitation	..	698.28	698.28
Grand Total				1,399.44	2,25,964.14	2,27,363.58

APPENDIX-XI

MAJOR POLICY DECISIONS OF THE GOVERNMENT DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET

Sl. No.	Name of Policy Decisions/ New Scheme	Implication for			In case of recurring annual estimates of impact on net cash flows		Indicate the nature of Annual Expenditure in terms of		Likely sources from which Expenditure on new Scheme to be met		
		Receipts/ Expenditure both	Recurring / One time	If one time, indicate the impact	Definite Period (Specify the period)	Permanent	Revenue	Capital	State Own Resources (SOR)	Central Transfers	Raising Debt (Specify)
₹ in lakh											

1	Village wise plot level analysis of paddy crop growing areas for Kharif 2021-22 for the Seven Pilot Districts of Odisha.	Expenditure	..	..	08-01-21	03-31-22	Revenue	..	18.32	..	..
2	Malaria Control Programme(DAMAN)	Expenditure	..	..	04-01-21	03-31-26	Revenue	..	50.00	..	..
3	Construction of Check Dam/Bridge-cum- weir across the State primarily on small bridges resting on raft foundation.	Expenditure	..	..	12-28-21	06-27-22	Revenue	..	60.00	..	..
4	Infrastructure Development Fund Scheme for KBK Districts.	Expenditure	..	..	04-01-21	03-31-22	Revenue	..	130.00	..	..
5	State Support to MGNREGS	Expenditure	..	..	04-01-21	03-31-24	Revenue	..	3,138.63	..	..
6	ParbatiGiri Mega Lift Irrigation Project	Expenditure	..	..	10-01-21	03-31-28	Revenue	..	14,987.31	..	..
7	Nabakrushna Choudhury SechaUnnayanYojana	Expenditure	..	..	04-01-20	03-31-24	Revenue	..	623.45	..	..
8	Periphery Development of Reservoirs and Water Bodies	Expenditure	..	..	04-01-21	03-31-24	Revenue	..	50.00	..	..
9	MukhyamantriAadibandhaTiyariYojana (MATY)	Expenditure	..	..	04-01-21	03-31-24	Revenue	..	811.45	..	..
10	Promotion of Improved Package of Practices.	Expenditure	..	..	04-01-21	03-31-24	Revenue	..	38.29	..	..
11	Special Fruit Specific Scheme	Expenditure	..	..	04-01-21	03-31-26	Revenue	..	111.57	..	..
12	Intensive Agriculture Programme, Incentivisation of Non-paddy crop (Pulses & Oil seeds, Fiber crops)	Expenditure	..	..	04-01-21	03-31-25	Revenue	..	49.70	..	..
13	Management of Soil Health	Expenditure	..	..	04-01-21	03-31-26	Revenue	..	48.00	..	..

APPENDIX-XI

MAJOR POLICY DECISIONS OF THE GOVERNMENT DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET

Sl. No.	Name of Policy Decisions/ New Scheme	Implication for			In case of recurring annual estimates of impact on net cash flows		Indicate the nature of Annual Expenditure in terms of		Likely sources from which Expenditure on new Scheme to be met		
		Receipts/ Expenditure both	Recurring / One time	If one time, indicate the impact	Definite Period (Specify the period)	Permanent	Revenue	Capital	State Own Resources (SOR)	Central Transfers	Raising Debt (Specify)
(₹ in lakh)											
14	2610-Technology Mission on Sugarcane Development	Expenditure	..	..	04-01-21	03-31-26	Revenue	..	12.00	..	..
15	Strengthening of Infrastructure, Training Centers, Laboratories, Research Centre, Implement Factory etc.	Expenditure	..	..	04-01-21	03-31-26	Revenue	..	26.00	..	..
16	Corpus Fund for Odisha State Seeds Corporation Ltd	Expenditure	..	..	04-01-21	03-31-26	Revenue	..	500.00	..	..
17	Refresher’s Training for Extension Functionaries	Expenditure	..	..	04-01-21	03-31-26	Revenue	..	45.90	..	..
18	Special Programme for Promotion of Millets (Ragi) in Tribal Areas	Expenditure	..	..	04-01-21	03-31-26	Revenue	..	2,808.39	..	..
19	Development of Potato, Vegetable and Spices	Expenditure	..	..	04-01-21	03-31-26	Revenue	..	691.89	..	..
20	Promotion of Need Based Plant Protection	Expenditure	..	..	04-01-21	03-31-24	Revenue	..	10.00	..	..
21	Implementation of Horticulture Programme in Non-Horticulture Mission District.	Expenditure	..	..	04-01-21	03-31-26	Revenue	..	24.80	..	..
22	Input subsidy on Seeds, Fertilizers, Bio-fertilizers, Insecticides,Bio-pesticidesetc (Agril)	Expenditure	..	..	04-01-21	03-31-24	Revenue	..	50.00	..	..
23	Development of Agriculture Farm	Expenditure	..	..	04-01-21	03-31-26	Revenue	..	28.56	..	..
24	Corpus Fund for Odisha State Co-operative Marketing Federation Ltd. and Odisha Agro Industries Corporation	Expenditure	..	..	04-01-21	03-31-26	Revenue	..	500.00	..	..

APPENDIX-XI

MAJOR POLICY DECISIONS OF THE GOVERNMENT DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET

Sl. No.	Name of Policy Decisions/ New Scheme	Implication for			In case of recurring annual estimates of impact on net cash flows		Indicate the nature of Annual Expenditure in terms of		Likely sources from which Expenditure on new Scheme to be met		
		Receipts/ Expenditure both	Recurring / One time	If one time, indicate the impact	Definite Period (Specify the period)	Permanent	Revenue	Capital	State Own Resources (SOR)	Central Transfers	Raising Debt (Specify)
(₹ in lakh)											
	Ltd										
25	1955- Input subsidy on seed fertilizer, bio-fertilizers, insecticides, bio-pesticides etc. (Horticulture)	Expenditure	..	..	04-01-21	03-31-26	Revenue	..	50.00	..	..
26	2608- Promotion of Integrated Farming	Expenditure	..	..	04-01-21	03-31-26	Revenue	..	150.00	..	..
27	Technology Mission on Cotton	Expenditure	..	..	04-01-22	03-31-27	Revenue	..	25.00	..	..
28	2907-Horticulture Mission Plus	Expenditure	..	..	04-01-21	03-31-24	Revenue	..	18.03	..	..
29	3152- Promotion of Integrated Farming in Tribal Areas	Expenditure	..	..	04-01-21	03-31-25	Revenue	..	145.83	..	..
30	2188-Establishment / Revival of Block Level Nursery	Expenditure	..	..	04-01-21	03-31-24	Revenue	..	55.00	..	..
31	3151-Grant to State Fertilizer Procurement Agencies	Expenditure	..	..	04-01-21	03-31-26	Revenue	..	25.00	..	..
32	3320-Farmers Welfare KALIA (“Support to cultivators for cultivation”, “Livelihood support to landless Agricultural Households” and “KALIA Scholarship” components under “Farmers Welfare-Krushak Assistance for Livelihood & Income Augmentation (KALIA)”	Expenditure	..	..	04-01-21	03-31-24	Revenue	..	5,439.77	..	..
33	3142-Development of Agriculture in collaboration with International Institute	Expenditure	..	..	04-01-21	03-31-24	Revenue	..	14.98	..	..
34	Equity infusion in IDC for development of Thakurani Block A Iron Ore Mines	Expenditure	..	..	11-08-21	03-31-24	Revenue	..	92.00	..	..

APPENDIX-XI

MAJOR POLICY DECISIONS OF THE GOVERNMENT DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET

Sl. No.	Name of Policy Decisions/ New Scheme	Implication for			In case of recurring annual estimates of impact on net cash flows		Indicate the nature of Annual Expenditure in terms of		Likely sources from which Expenditure on new Scheme to be met		
		Receipts/ Expenditure both	Recurring / One time	If one time, indicate the impact	Definite Period (Specify the period)	Permanent	Revenue	Capital	State Own Resources (SOR)	Central Transfers	Raising Debt (Specify)
₹ in lakh											
35	Integrated Mines and Minerals Management System (i3MS)	Expenditure	..	..	04-01-22	03-31-27	Revenue	..	326.79	..	..
36	Mukhyamantri Bayan JyotiYojana	Expenditure	..	..	01-01-22	12-31-26	Revenue	..	80.33	..	..
37	Design, Development, Implementation and Maintenance of Social Protection Delivery Platform (SPDP) in Odisha	Expenditure	..	..	05-01-21	04-30-27	Revenue	..	46.73	..	..

NB: The figures are depicted basing on the information received from Government of Odisha.



APPENDIX-XII

COMMITTED LIABILITIES OF THE GOVERNMENT

Sl.N o.	Nature of the Liability	Administrative Expenditure	State Sector Schemes	Likely sources from which proposed to be met			Likely year of the discharge	Liabilities discharged during the current year	Balance remaining
				State’s Own Resources	Central Transfers	Raising Debt (Specify)			
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
(₹ in lakh)									
I	Accounts Payable								
1.	Pensions	18,20,964.00	..	..	..	..	2022-23	16,45,876.41	..
2.	Interest payments	8,46,700.00	..	..	..	..	2021-23	6,34,244.94	..
3.	Repayment of Loan	14,00,135.09	..	..	..	..	2021-23	19,79,826.29	..
	TOTAL	40,67,799.09						42,59,947.64	..
II.	State’s Share in Centrally Sponsored Schemes	Information not received from the State Government.							..
III.	Liabilities in the form of transfer of Plan Schemes to Non-Plan Heads								..
IV.	Liabilities arising from Incomplete Projects								..
V.	Others/Miscellaneous								
	Grand-Total								

Source: Prepared on the basis of information received from the Finance Department, Government of Odisha.

APPENDIX - XIII

RE-ORGANISATION OF THE STATES - ITEMS FOR WHICH ALLOCATION OF BALANCES BETWEEN/ AMONG THE STATES HAS NOT BEEN FINALISED

Sl. No.	Item	Head of Account as per Finance Accounts 2021-22	Amount to be allocated amongst successor states	
			At the time of Re-organisation	At present

Not applicable



©
COMPTROLLER AND AUDITOR GENERAL OF INDIA
2022
www.cag.gov.in

<https://cag.gov.in/ae/odisha/en>