



SUPREME AUDIT INSTITUTION OF INDIA
लोकहितार्थं सत्यनिष्ठा
Dedicated to Truth in Public Interest

Finance Accounts (Volume II) 2023-24



Government of Odisha

FINANCE ACCOUNTS

VOLUME II

2023-24

GOVERNMENT OF ODISHA

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Part – I

DETAILED STATEMENT

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

| Heads | | Actuals | | Per cent Increase (+) / |
|--|----|--------------|--------------|-------------------------|
| | | 2023-24 | 2022-23 | Decrease (-) |
| | | | | during the year |
| 1. | 2. | 3. | 4. | 5. |
| (₹ in lakh) | | | | |
| Receipt Heads (Revenue Account) | | | | |
| A. Tax Revenue | | | | |
| (The figures are net after taking into account refund) | | | | |
| (a) Goods and Services Tax | | | | |
| 0005- Central Goods and Services Tax (CGST) | | | | |
| 901- Share of net proceeds assigned to States | | 15,52,141.00 | 12,15,019.00 | (+)27.75 |
| Total -0005 | | 15,52,141.00 | 12,15,019.00 | (+)27.75 |
| 0006- State Goods and Services Tax (SGST) | | | | |
| 101- Tax | | 16,29,420.97 | 14,06,513.05 | (+)15.85 |
| 102- Interest | | 10,050.07 | 8,872.47 | (+)13.27 |
| 103- Penalty | | 2,600.69 | 2,214.97 | (+)17.41 |
| 104- Fees | | 2,333.13 | 2,284.20 | (+)2.14 |
| 105- Input Tax Credit cross utilisation of SGST and IGST | | 3,69,885.36 | 3,09,376.78 | (+)19.56 |
| 106- Apportionment of IGST-Transfer-in of Tax Component to SGST | | 4,12,112.16 | 64,330.79 | (+)540.61 |
| 107- Apportionment of IGST-Transfer-in of Interest Component to SGST | | 781.42 | 606.22 | (+)28.90 |
| 110- Advance apportionment from IGST | | (-)44,010.00 | 64,610.87 | (-)168.12 |
| 800- Other Receipts | | 6,392.56 | 1,242.73 | (+)414.40 |
| Total -0006 | | 23,89,566.37 | 18,60,052.08 | (+)28.47 |
| Total - (a) Goods and Services Tax | | 39,41,707.37 | 30,75,071.08 | (+)28.18 |
| (b) Taxes on Income and Expenditure | | | | |
| 0020- Corporation Tax | | | | |
| 901- Share of net proceeds assigned to States | | 15,35,113.00 | 14,40,666.00 | (+)6.56 |
| Total -0020 | | 15,35,113.00 | 14,40,666.00 | (+)6.56 |

STATEMENT No. 14

| DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS | | | | |
|--|--|---------------------|---------------------|---|
| 1. | 2. | Actuals | | Per cent Increase (+) / Decrease (-) during the year |
| | | 2023-24 | 2022-23 | |
| 1. | 2. | 3. | 4. | 5. |
| (₹ in lakh) | | | | |
| A. Tax Revenue - (Contd.) | | | | |
| (b) Taxes on Income and Expenditure - (Contd.) | | | | |
| 0021- Taxes on Income Other than Corporation Tax | | | | |
| | 901- Share of net proceeds assigned to States | 17,72,838.00 | 14,07,390.00 | (+)25.97 |
| | Total -0021 | 17,72,838.00 | 14,07,390.00 | (+)25.97 |
| 0028- Other Taxes on Income and Expenditure | | | | |
| | 107- Taxes on Professions, Trades, Callings and Employment | 28,823.41 | 28,145.96 | (+)2.41 |
| | Total -0028 | 28,823.41 | 28,145.96 | (+)2.41 |
| | Total - (b) Taxes on Income and Expenditure | 33,36,774.41 | 28,76,201.96 | (+)16.01 |
| (c) Taxes on Property, Capital and Other Transactions | | | | |
| 0029- Land Revenue | | | | |
| | 101- Land Revenue/Tax | 62,228.48 | 20,429.90 | (+)204.60 |
| | 102- Taxes on Plantations | 109.95 | 35.03 | (+)213.87 |
| | 103- Rates and Cesses on Land | 6,100.71 | 6,045.67 | (+)0.91 |
| | 104- Receipts from Management of ex-Zamindari Estates | 1.31 | 13.09 | (-)90.00 |
| | 105- Receipts from Sale of Government Estates | 71.80 | 94.35 | (-)23.90 |
| | 107- Sale proceeds of Waste Lands and redemption of Land Tax | 3,225.41 | 11,890.97 | (-)72.88 |
| | 800- Other Receipts | 40,518.78 | 35,378.80 | (+)14.53 |
| | Total -0029 | 1,12,256.44 | 73,887.81 | (+)51.93 |
| 0030- Stamps and Registration Fees | | | | |
| 01- Stamps-Judicial | | | | |
| | 101- Court Fees realised in stamps | 579.28 | 509.79 | (+)13.63 |
| | 102- Sale of Stamps | 5,246.88 | 2,176.42 | (+)141.08 |
| | 800- Other Receipts | 387.04 | 657.39 | (-)41.12 |

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

| 1. | 2. | Actuals | | Per cent Increase (+) / Decrease (-) during the year |
|--|----|--------------------|--------------------|--|
| | | 2023-24 | 2022-23 | |
| | | 3. | 4. | 5. |
| (₹ in lakh) | | | | |
| A. Tax Revenue - (Contd.) | | | | |
| (c) Taxes on Property, Capital and Other Transactions - (Contd.) | | | | |
| 0030- Stamps and Registration Fees - (Concl.) | | | | |
| 01- Stamps-Judicial - (Concl.) | | | | |
| Total - 01 | | 6,213.20 | 3,343.60 | (+)85.82 |
| 02- Stamps-Non-Judicial | | | | |
| 102- Sale of Stamps | | 1,38,821.69 | 1,29,494.92 | (+)7.20 |
| 103- Duty on Impressing of Documents | | 1,612.86 | 3,284.64 | (-)50.90 |
| 800- Other Receipts | | 85.42 | 277.21 | (-)69.19 |
| Total - 02 | | 1,40,519.97 | 1,33,056.77 | (+)5.61 |
| 03- Registration Fees | | | | |
| 104- Fees for registering Documents | | 62,742.20 | 61,518.81 | (+)1.99 |
| 800- Other Receipts | | 3,190.74 | 1,800.83 | (+)77.18 |
| Total - 03 | | 65,932.94 | 63,319.64 | (+)4.13 |
| Total -0030 | | 2,12,666.10 | 1,99,720.01 | (+)6.48 |
| Total - (c) Taxes on Property, Capital and Other Transactions | | 3,24,922.55 | 2,73,607.80 | (+)18.75 |
| (d) Taxes on Commodities and Services other than Goods and Services Tax | | | | |
| 0037- Customs | | | | |
| 901- Share of net proceeds assigned to States | | 1,79,226.00 | 1,69,033.00 | (+)6.03 |
| Total -0037 | | 1,79,226.00 | 1,69,033.00 | (+)6.03 |
| 0038- Union Excise Duties | | | | |
| 01- Shareable Duties | | | | |

STATEMENT No. 14

| DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS | | | | |
|---|----|--------------------|--------------------|--|
| 1. | 2. | Actuals | | Per cent Increase (+) / Decrease (-) during the year |
| | | 2023-24 | 2022-23 | |
| 1. | 2. | 3. | 4. | 5. |
| (₹ in lakh) | | | | |
| A. Tax Revenue - (Contd.) | | | | |
| (d) Taxes on Commodities and Services other than Goods and Services Tax (Contd.) | | | | |
| 0038- Union Excise Duties - (Concl'd.) | | | | |
| 01- Shareable Duties - (Concl'd.) | | | | |
| 901- Share of net proceeds assigned to States | | 67,823.00 | 53,030.00 | (+)27.90 |
| Total - 01 | | 67,823.00 | 53,030.00 | (+)27.90 |
| Total -0038 | | 67,823.00 | 53,030.00 | (+)27.90 |
| 0039- State Excise | | | | |
| 101- Country Spirits | | 22,529.12 | 20,683.59 | (+)8.92 |
| 102- Country fermented Liquors | | 42,662.70 | 40,359.19 | (+)5.71 |
| 103- Malt Liquor | | 1,56,884.66 | 1,33,755.22 | (+)17.29 |
| 104- Liquor | | 3,494.94 | 2,678.58 | (+)30.48 |
| 105- Foreign Liquors and spirits | | 4,46,349.27 | 4,02,872.42 | (+)10.79 |
| 106- Commercial and denatured spirits and medicated wines | | 6.94 | 1.77 | (+)292.09 |
| 107- Medicinal and toilet preparations containing alcohol, opium, etc. | | 7.39 | 5.33 | (+)38.91 |
| 108- Opium, hemp and other drugs | | 197.45 | 161.95 | (+)21.92 |
| 150- Fines and confiscations | | 922.49 | 529.56 | (+)74.20 |
| 800- Other Receipts | | 48,474.96 | 44,414.60 | (+)9.14 |
| Total -0039 | | 7,21,529.92 | 6,45,462.21 | (+)11.79 |
| 0040- Taxes on Sales, Trade etc. | | | | |
| 101- Receipts under Central Sales Tax Act | | 9,714.61 | 1,141.29 | (+)751.20 |
| 102- Receipts under State Sales Tax Act | | (-)1,701.36 | 722.16 | (-)335.59 |

STATEMENT No. 14

| DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS | | | | |
|---|--|---------------------|---------------------|---|
| 1. | Heads | Actuals | | Per cent Increase (+) / Decrease (-) during the year |
| | | 2023-24 | 2022-23 | |
| 1. | 2. | 3. | 4. | 5. |
| (₹ in lakh) | | | | |
| A. Tax Revenue - (Contd.) | | | | |
| (d) Taxes on Commodities and Services other than Goods and Services Tax (Contd.) | | | | |
| 0040- Taxes on Sales, Trade etc. - (Concl'd.) | | | | |
| | 111- Value Added Tax (VAT) Receipts | 12,63,428.83 | 12,00,425.38 | (+)5.25 |
| | 800- Other Receipts | 0.63 | 12.83 | (-)95.09 |
| | Total -0040 | 12,71,442.71 | 12,02,301.66 | (+)5.75 |
| 0041- Taxes on Vehicles | | | | |
| | 101- Receipts under the Indian Motor Vehicles Act | 35,206.27 | 33,557.79 | (+)4.91 |
| | 102- Receipts under the State Motor Vehicles Taxation Acts | 1,92,393.19 | 1,62,805.61 | (+)18.17 |
| | 800- Other Receipts | 20,244.06 | 16,946.97 | (+)19.46 |
| | Total -0041 | 2,47,843.52 | 2,13,310.37 | (+)16.19 |
| 0042- Taxes on Goods and Passengers | | | | |
| | 102- Tolls on Roads | 4.50 | 17.56 | (-)74.37 |
| | 103- Tax Collections - Passenger Tax | .. | (-)0.56 | .. |
| | 104- Tax Collection - Goods Tax | .. | 0.17 | .. |
| | 106- Tax on entry of goods into Local Areas | 11,189.58 | 11,458.58 | (-)2.35 |
| | 800- Other Receipts | .. | 2.43 | .. |
| | Total -0042 | 11,194.08 | 11,478.18 | (-)2.48 |
| 0043- Taxes and Duties on Electricity | | | | |
| | 101- Taxes on consumption and sale of Electricity | 4,38,825.73 | 4,15,780.22 | (+)5.54 |
| | 102- Fees under the Indian Electricity Rules | 8,568.87 | 5,240.68 | (+)63.51 |
| | 103- Fees for the electrical inspection of cinemas | (-)21.99 | 0.03 | (-)73,400.00 |

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

| DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS | | | | |
|--|----|----------------|--------------|--|
| Heads | | Actuals | | Per cent Increase (+) / Decrease (-) during the year |
| | | 2023-24 | 2022-23 | |
| 1. | 2. | 3. | 4. | |
| (₹ in lakh) | | | | |
| A. Tax Revenue - (Concl.) | | | | |
| (d) Taxes on Commodities and Services other than Goods and Services Tax (Contd.) | | | | |
| 0043- Taxes and Duties on Electricity - (Concl.) | | | | |
| 800- Other Receipts | | 3.41 | 4.21 | (-)19.00 |
| Total -0043 | | 4,47,376.02 | 4,21,025.14 | (+)6.26 |
| 0044- Service Tax | | | | |
| 901- Share of net proceeds assigned to States | | 952.00 | 6,718.00 | (-)85.83 |
| Total -0044 | | 952.00 | 6,718.00 | (-)85.83 |
| 0045- Other Taxes and Duties on Commodities and Services | | | | |
| 101- Entertainment Tax | | 3.79 | 2.36 | (+)60.59 |
| 800- Other Receipts | | 0.65 | 2.20 | (-)70.45 |
| 901- Share of net proceeds assigned to States | | 6,275.00 | 7,077.00 | (-)11.33 |
| Total -0045 | | 6,279.44 | 7,081.56 | (-)11.33 |
| Total - (d) Taxes on Commodities and Services other than Goods and Services Tax | | 29,53,666.69 | 27,29,440.12 | (+)8.21 |
| Total - A.Tax Revenue | | 1,05,57,071.02 | 89,54,320.98 | (+)17.90 |
| B. Non Tax Revenue | | | | |
| (a) Fiscal Services | | | | |
| 0047- Other Fiscal Services | | | | |
| 800- Other Receipts | | 0.20 | 0.08 | (+)150.00 |
| Total -0047 | | 0.20 | 0.08 | (+)150.00 |
| Total - (a) Fiscal Services | | 0.20 | 0.08 | (+)150.00 |

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

| Heads | | Actuals | | Per cent Increase (+) / |
|---|---|-----------------|-------------|-------------------------|
| | | 2023-24 | 2022-23 | Decrease (-) |
| | | during the year | | |
| 1. | 2. | 3. | 4. | 5. |
| (₹ in lakh) | | | | |
| B. Non Tax Revenue - (Contd.) | | | | |
| (b) Interest Receipts, Dividends and Profits | | | | |
| 0049- Interest Receipts | | | | |
| 04- Interest Receipts of State/Union Territory Governments with Legislature | | | | |
| 103- | Interest from Departmental Commercial Undertakings | 19.28 | 6,043.43 | (-)99.68 |
| 107- | Interest from Cultivators | 9.60 | 220.59 | (-)95.65 |
| 110- | Interest realised on investment of Cash balances | 62,110.84 | 1,35,933.87 | (-)54.31 |
| 190- | Interest from Public Sector and other Undertakings | 9,497.73 | 3,413.11 | (+)178.27 |
| 191- | Interest from Local Bodies | .. | 0.11 | .. |
| 195- | Interest from Co-operative Societies | 34.40 | 23.81 | (+)44.48 |
| 800- | Other Receipts | 6,300.32 | 5,007.02 | (+)25.83 |
| 801- | Interest or other earnings from Grantee on unspent balances | 14,154.93 | 15,008.51 | (-)5.69 |
| 900- | Deduct-Refunds | (-)9.69 | .. | .. |
| Total - 04 | | 92,117.41 | 1,65,650.45 | (-)44.39 |
| Total -0049 | | 92,117.41 | 1,65,650.45 | (-)44.39 |
| 0050- Dividends and Profits | | | | |
| 101- | Dividends from Public Undertakings | 1,78,875.63 | 58,162.44 | (+)207.54 |
| 200- | Dividends from other investments | 1,160.48 | 287.56 | (+)303.56 |
| 800- | Other Receipts | 0.01 | .. | .. |
| Total -0050 | | 1,80,036.12 | 58,450.00 | (+)208.02 |
| Total - (b) Interest Receipts, Dividends and Profits | | 2,72,153.53 | 2,24,100.45 | (+)21.44 |

STATEMENT No. 14

| DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS | | | | |
|--|---|------------------|------------------|---|
| 1. | 2. | Actuals | | Per cent Increase (+) / Decrease (-) during the year |
| | | 2023-24 | 2022-23 | |
| 1. | 2. | 3. | 4. | 5. |
| (₹ in lakh) | | | | |
| B. Non Tax Revenue - (Contd.) | | | | |
| (c) Other Non-Tax Revenue | | | | |
| (i) General Services | | | | |
| 0051- Public Service Commission | | | | |
| | 104- UPSC/SSC Examination Fees | 31.10 | 127.60 | (-)75.63 |
| | 105- State PSC Examination Fees | 12.71 | 37.47 | (-)66.08 |
| | 800- Other Receipts | 2.34 | 0.03 | (+)7,700.00 |
| | Total -0051 | 46.15 | 165.10 | (-)72.05 |
| 0055- Police | | | | |
| | 101- Police supplied to other Governments | 18.39 | 58.30 | (-)68.45 |
| | 102- Police supplied to other parties | 17,823.64 | 11,819.05 | (+)50.80 |
| | 103- Fees, Fines and Forfeitures | 544.34 | 919.79 | (-)40.82 |
| | 104- Receipts under Arms Act | 160.74 | 69.81 | (+)130.25 |
| | 105- Receipts of state-Head-quarters Police | 1.20 | 8.11 | (-)85.20 |
| | 800- Other Receipts | 960.17 | 733.13 | (+)30.97 |
| | Total -0055 | 19,508.48 | 13,608.19 | (+)43.36 |
| 0056- Jails | | | | |
| | 102- Sale of Jail Manufactures | 51.78 | 60.61 | (-)14.57 |
| | 501- Services and Service Fees | 1.70 | 6.46 | (-)73.68 |
| | 800- Other Receipts | 91.67 | 81.41 | (+)12.62 |
| | Total -0056 | 145.15 | 148.48 | (-)2.24 |

STATEMENT No. 14

| DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS | | | | |
|---|----|-----------------|-----------------|--|
| 1. | 2. | Actuals | | Per cent Increase (+) / Decrease (-) during the year |
| | | 2023-24 | 2022-23 | |
| 1. | 2. | 3. | 4. | 5. |
| (₹ in lakh) | | | | |
| B. Non Tax Revenue - (Contd.) | | | | |
| (c) Other Non-Tax Revenue - (Contd.) | | | | |
| (i) General Services - (Contd.) | | | | |
| 0058- Stationery and Printing | | | | |
| 101- Stationery receipts | | 0.40 | 4.27 | (-)90.63 |
| 102- Sale of Gazettes etc. | | 63.56 | 91.28 | (-)30.37 |
| 200- Other Press receipts | | 266.32 | 250.40 | (+)6.36 |
| 800- Other Receipts | | 7.99 | 8.12 | (-)1.72 |
| Total -0058 | | 338.27 | 354.07 | (-)4.47 |
| 0059- Public Works | | | | |
| 01- Office Buildings | | | | |
| 011- Rents | | .. | 0.16 | .. |
| 102- Hire Charges of Machinery and Equipment | | .. | 0.01 | .. |
| 103- Recovery of percentage charges | | 23.43 | 37.88 | (-)38.15 |
| 800- Other Receipts | | 2,121.69 | 2,189.91 | (-)3.12 |
| Total - 01 | | 2,145.12 | 2,227.96 | (-)3.72 |
| 60- Other Buildings | | | | |
| 800- Other Receipts | | 0.12 | 0.58 | (-)79.31 |
| Total - 60 | | 0.12 | 0.58 | (-)79.31 |
| 80- General | | | | |
| 011- Rents | | 267.81 | 287.44 | (-)6.83 |
| 103- Recovery of percentage charges | | 1.05 | 3.60 | (-)70.83 |

STATEMENT No. 14

| DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS | | | | |
|--|----|-----------------|-----------------|--|
| 1. | 2. | Actuals | | Per cent Increase (+) / Decrease (-) during the year |
| | | 2023-24 | 2022-23 | |
| 1. | 2. | 3. | 4. | 5. |
| (₹ in lakh) | | | | |
| B. Non Tax Revenue - (Contd.) | | | | |
| (c) Other Non-Tax Revenue - (Contd.) | | | | |
| (i) General Services - (Contd.) | | | | |
| 0059- Public Works - (Concl.) | | | | |
| 80- General - (Concl.) | | | | |
| 800- Other Receipts | | 6,038.94 | 4,674.69 | (+)29.18 |
| Total - 80 | | 6,307.80 | 4,965.73 | (+)27.03 |
| Total -0059 | | 8,453.04 | 7,194.27 | (+)17.50 |
| 0070- Other Administrative Services | | | | |
| 01- Administration of Justice | | | | |
| 102- Fines and Forfeitures | | 2,090.19 | 1,163.02 | (+)79.72 |
| 501- Services and Service Fees | | 546.65 | 462.98 | (+)18.07 |
| 800- Other Receipts | | 193.03 | 222.34 | (-)13.18 |
| Total - 01 | | 2,829.87 | 1,848.34 | (+)53.10 |
| 02- Elections | | | | |
| 104- Fees, Fines and Forfeitures | | 6.45 | 49.06 | (-)86.85 |
| 800- Other Receipts | | 478.32 | 262.69 | (+)82.09 |
| Total - 02 | | 484.77 | 311.75 | (+)55.50 |
| 60- Other Services | | | | |
| 101- Receipts from the Central Government for administration of Central Acts and Regulations | | 40.87 | 40.60 | (+)0.67 |
| 105- Home Guards | | 28.45 | 27.61 | (+)3.04 |

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| DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS | | | | |
|--|----|-----------------|-----------------|--|
| 1. | 2. | Actuals | | Per cent Increase (+) / Decrease (-) during the year |
| | | 2023-24 | 2022-23 | |
| 1. | 2. | 3. | 4. | 5. |
| (₹ in lakh) | | | | |
| B. Non Tax Revenue - (Contd.) | | | | |
| (c) Other Non-Tax Revenue - (Contd.) | | | | |
| (i) General Services - (Contd.) | | | | |
| 0070- Other Administrative Services - (Concl.) | | | | |
| 60- Other Services - (Concl.) | | | | |
| 106- Civil Defence | | 0.76 | 0.15 | (+)406.67 |
| 108- Marriage Fees | | 53.76 | 31.60 | (+)70.13 |
| 109- Fire Protection and Control | | 611.07 | 600.96 | (+)1.68 |
| 110- Fees for Government Audit | | 126.84 | 2.98 | (+)4,156.38 |
| 114- Receipts from Motor Garages etc. | | .. | 1.75 | .. |
| 115- Receipts from Guest Houses, Government Hostels etc. | | 513.78 | 295.27 | (+)74.00 |
| 117- Visa Fees | | 13.72 | 16.49 | (-)16.80 |
| 118- Receipts under Right to Information Act, 2005 | | 35.75 | 54.93 | (-)34.92 |
| 800- Other Receipts | | 1,148.64 | 393.73 | (+)191.73 |
| Total - 60 | | 2,573.64 | 1,466.07 | (+)75.55 |
| Total -0070 | | 5,888.28 | 3,626.16 | (+)62.38 |
| 0071- Contributions and Recoveries towards Pension and Other Retirement benefits | | | | |
| 01- Civil | | | | |
| 101- Subscriptions and Contributions | | 45.09 | 1,066.00 | (-)95.77 |
| 106- Pensionary charges in respect of High Court Judges recovered from the State Governments | | 19.10 | 4.50 | (+)324.44 |

STATEMENT No. 14

| DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS | | | | |
|--|-----------|--------------------|------------------|---|
| 1. | 2. | Actuals | | Per cent Increase (+) / Decrease (-) during the year |
| | | 2023-24 | 2022-23 | |
| 1. | 2. | 3. | 4. | 5. |
| (₹ in lakh) | | | | |
| B. Non Tax Revenue - (Contd.) | | | | |
| (c) Other Non-Tax Revenue - (Contd.) | | | | |
| (i) General Services - (Concl'd.) | | | | |
| 0071- Contributions and Recoveries towards Pension and Other Retirement benefits - (Concl'd.) | | | | |
| 01- Civil - (Concl'd.) | | | | |
| 800- Other Receipts | | 839.75 | 270.52 | (+)210.42 |
| Total - 01 | | 903.94 | 1,341.02 | (-)32.59 |
| Total -0071 | | 903.94 | 1,341.02 | (-)32.59 |
| 0075- Miscellaneous General Services | | | | |
| 101- Unclaimed Deposits | | 27,605.67 | 11,296.50 | (+)144.37 |
| 105- Sale of Land and Property | | 0.98 | 2.69 | (-)63.57 |
| 108- Guarantee Fees | | 4,043.31 | 4,831.36 | (-)16.31 |
| 800- Other Receipts | | 1,58,195.49 | 39,362.49 | (+)301.89 |
| 801- Interest or other earnings from Grantee on unspent balances | | 2,324.01 | 1,558.90 | (+)49.08 |
| 900- Deduct-Refunds | | (-)3,273.95 | .. | .. |
| Total -0075 | | 1,88,895.51 | 57,051.95 | (+)231.09 |
| Total -(i) General Services | | 2,24,178.82 | 83,489.24 | (+)168.51 |
| (ii) Social Services | | | | |
| 0202- Education, Sports, Art and Culture | | | | |
| 01- General Education | | | | |
| 101- Elementary Education | | 1,359.74 | 3,911.71 | (-)65.24 |

STATEMENT No. 14

| DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS | | | | |
|--|--------------------------------------|-----------------|-----------------|---|
| 1. | 2. | Actuals | | Per cent Increase (+) / Decrease (-) during the year |
| | | 2023-24 | 2022-23 | |
| 1. | 2. | 3. | 4. | 5. |
| (₹ in lakh) | | | | |
| B. Non Tax Revenue - (Contd.) | | | | |
| (c) Other Non-Tax Revenue - (Contd.) | | | | |
| (ii) Social Services - (Contd.) | | | | |
| 0202- Education, Sports, Art and Culture - (Concl.) | | | | |
| 01- General Education - (Concl.) | | | | |
| | 102- Secondary Education | 262.52 | 308.14 | (-)14.80 |
| | 103- University and Higher Education | 280.41 | 314.22 | (-)10.76 |
| | 105- Languages Development | 2.80 | 9.24 | (-)69.70 |
| | 600- General | 1,104.71 | 914.27 | (+)20.83 |
| | Total - 01 | 3,010.18 | 5,457.58 | (-)44.84 |
| 02- Technical Education | | | | |
| | 101- Tuitions and other fees | 670.99 | 808.60 | (-)17.02 |
| | 800- Other Receipts | 252.47 | 227.12 | (+)11.16 |
| | Total - 02 | 923.46 | 1,035.72 | (-)10.84 |
| 03- Sports and Youth Services | | | | |
| | 800- Other Receipts | 144.64 | 48.50 | (+)198.23 |
| | Total - 03 | 144.64 | 48.50 | (+)198.23 |
| 04- Art and Culture | | | | |
| | 101- Archives and Museums | 5.98 | 8.23 | (-)27.34 |
| | 800- Other Receipts | 530.37 | 112.94 | (+)369.60 |
| | Total - 04 | 536.35 | 121.17 | (+)342.64 |
| | Total -0202 | 4,614.63 | 6,662.97 | (-)30.74 |

STATEMENT No. 14

| DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS | | | | |
|--|--|-----------------|-----------------|---|
| 1. | 2. | Actuals | | Per cent Increase (+) / Decrease (-) during the year |
| | | 2023-24 | 2022-23 | |
| 1. | 2. | 3. | 4. | 5. |
| (₹ in lakh) | | | | |
| B. Non Tax Revenue - (Contd.) | | | | |
| (c) Other Non-Tax Revenue - (Contd.) | | | | |
| (ii) Social Services - (Contd.) | | | | |
| 0210- Medical and Public Health | | | | |
| 01- Urban Health Services | | | | |
| | 020- Receipts from Patients for hospital and dispensary services | 312.54 | 241.39 | (+)29.48 |
| | 101- Receipts from Employees State Insurance Scheme | 6,966.31 | 7,312.72 | (-)4.74 |
| | 800- Other Receipts | 66.70 | 38.43 | (+)73.56 |
| | Total - 01 | 7,345.55 | 7,592.54 | (-)3.25 |
| 02- Rural Health Services | | | | |
| | 800- Other Receipts | 1.85 | 5.10 | (-)63.73 |
| | Total - 02 | 1.85 | 5.10 | (-)63.73 |
| 03- Medical Education, Training and Research | | | | |
| | 101- Ayurveda | 32.13 | 29.94 | (+)7.31 |
| | 102- Homeopathy | 42.16 | 30.88 | (+)36.53 |
| | 103- Unani | .. | 12.66 | .. |
| | 105- Allopathy | 902.96 | 645.35 | (+)39.92 |
| | Total - 03 | 977.25 | 718.83 | (+)35.95 |
| 04- Public Health | | | | |
| | 104- Fees and Fines etc. | 309.43 | 420.48 | (-)26.41 |
| | 105- Receipts from Public Health Laboratories | 2.61 | 2.40 | (+)8.75 |
| | 800- Other Receipts | 112.41 | 124.16 | (-)9.46 |

STATEMENT No. 14

| DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS | | | | |
|---|--|----------|----------|--|
| Heads | | Actuals | | Per cent Increase (+) / Decrease (-) during the year |
| | | 2023-24 | 2022-23 | |
| 1. | 2. | 3. | 4. | 5. |
| (₹ in lakh) | | | | |
| B. Non Tax Revenue - (Contd.) | | | | |
| (c) Other Non-Tax Revenue - (Contd.) | | | | |
| (ii) Social Services - (Contd.) | | | | |
| 0210- Medical and Public Health - (Concl.) | | | | |
| 04- Public Health - (Concl.) | | | | |
| | Total - 04 | 424.45 | 547.04 | (-)22.41 |
| | Total -0210 | 8,749.10 | 8,863.51 | (-)1.29 |
| 0211- Family Welfare | | | | |
| 800- | Other Receipts | 14.74 | 63.34 | (-)76.73 |
| | Total -0211 | 14.74 | 63.34 | (-)76.73 |
| 0215- Water Supply and Sanitation | | | | |
| 01- Water Supply | | | | |
| 102- | Receipts from Rural water supply schemes | 31.71 | 7.97 | (+)297.87 |
| 103- | Receipts from Urban water supply schemes | 3,761.76 | 4,610.65 | (-)18.41 |
| 104- | Fees, Fines etc. | 0.02 | 0.56 | (-)96.43 |
| 501- | Services and Service Fees | .. | 0.01 | .. |
| 800- | Other Receipts | 2,069.01 | 2,234.65 | (-)7.41 |
| | Total - 01 | 5,862.50 | 6,853.84 | (-)14.46 |
| 02- Sewerage and Sanitation | | | | |
| 800- | Other Receipts | 257.97 | 263.07 | (-)1.94 |
| | Total - 02 | 257.97 | 263.07 | (-)1.94 |
| | Total -0215 | 6,120.47 | 7,116.91 | (-)14.00 |

STATEMENT No. 14

| DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS | | | | |
|--|----|-----------------|-----------------|--|
| 1. | 2. | Actuals | | Per cent Increase (+) / Decrease (-) during the year |
| | | 2023-24 | 2022-23 | |
| 1. | 2. | 3. | 4. | 5. |
| (₹ in lakh) | | | | |
| B. Non Tax Revenue - (Contd.) | | | | |
| (c) Other Non-Tax Revenue - (Contd.) | | | | |
| (ii) Social Services - (Contd.) | | | | |
| 0216- Housing | | | | |
| 01- Government Residential Buildings | | | | |
| 106- General Pool accommodation | | 2,538.10 | 2,895.82 | (-)12.35 |
| 107- Police Housing | | 2.06 | 3.68 | (-)44.02 |
| 700- Other Housing | | 13.81 | 7.65 | (+)80.52 |
| Total - 01 | | 2,553.97 | 2,907.15 | (-)12.15 |
| 02- Urban Housing | | | | |
| 105- Receipts under The Real Estate (Regulation and Development) Act, 2016 | | 0.02 | .. | .. |
| 800- Other Receipts | | 35.33 | 19.72 | (+)79.16 |
| Total - 02 | | 35.35 | 19.72 | (+)79.26 |
| 03- Rural Housing | | | | |
| 800- Other Receipts | | 5.70 | 4.81 | (+)18.50 |
| Total - 03 | | 5.70 | 4.81 | (+)18.50 |
| 80- General | | | | |
| 800- Other Receipts | | 6.52 | 1.99 | (+)227.64 |
| Total - 80 | | 6.52 | 1.99 | (+)227.64 |
| Total -0216 | | 2,601.54 | 2,933.67 | (-)11.32 |
| 0217- Urban Development | | | | |

STATEMENT No. 14

| DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS | | | | |
|--|---|-----------------|-----------------|---|
| 1. | 2. | Actuals | | Per cent Increase (+) / Decrease (-) during the year |
| | | 2023-24 | 2022-23 | |
| 1. | 2. | 3. | 4. | 5. |
| (₹ in lakh) | | | | |
| B. Non Tax Revenue - (Contd.) | | | | |
| (c) Other Non-Tax Revenue - (Contd.) | | | | |
| (ii) Social Services - (Contd.) | | | | |
| 0217- Urban Development - (Concltd.) | | | | |
| 02- National Capital Region | | | | |
| | 191- Receipts from Municipalities/Corporations etc. | .. | 0.80 | .. |
| | Total - 02 | .. | 0.80 | .. |
| 60- Other Urban Development Schemes | | | | |
| | 800- Other Receipts | 1,014.55 | 1,331.93 | (-)23.83 |
| | Total - 60 | 1,014.55 | 1,331.93 | (-)23.83 |
| | Total -0217 | 1,014.55 | 1,332.73 | (-)23.87 |
| 0220- Information and Publicity | | | | |
| 01- Films | | | | |
| | 800- Other Receipts | 0.01 | 0.56 | (-)98.21 |
| | Total - 01 | 0.01 | 0.56 | (-)98.21 |
| 60- Others | | | | |
| | 106- Receipts from advertising and visual Publicity | 0.01 | .. | .. |
| | 800- Other Receipts | 43.26 | 46.92 | (-)7.80 |
| | Total - 60 | 43.27 | 46.92 | (-)7.78 |
| | Total -0220 | 43.28 | 47.48 | (-)8.85 |
| 0230- Labour and Employment | | | | |
| | 101- Receipts under Labour laws | 309.71 | 426.91 | (-)27.45 |

STATEMENT No. 14

| DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS | | | | |
|--|----|-----------------|-----------------|--|
| 1. | 2. | Actuals | | Per cent Increase (+) / Decrease (-) during the year |
| | | 2023-24 | 2022-23 | |
| 1. | 2. | 3. | 4. | 5. |
| (₹ in lakh) | | | | |
| B. Non Tax Revenue - (Contd.) | | | | |
| (c) Other Non-Tax Revenue - (Contd.) | | | | |
| (ii) Social Services - (Contd.) | | | | |
| 0230- Labour and Employment - (Concl.) | | | | |
| 102- Fees for registration of Trade Unions | | 1.77 | 0.30 | (+)490.00 |
| 103- Fees for inspection of Steam Boilers | | 512.31 | 330.04 | (+)55.23 |
| 104- Fees realised under Factory's Act | | 587.80 | 718.96 | (-)18.24 |
| 106- Fees under Contract Labour (Regulation and Abolition Rules) | | 140.14 | 123.16 | (+)13.79 |
| 800- Other Receipts | | 21.00 | 7.09 | (+)196.19 |
| Total -0230 | | 1,572.73 | 1,606.46 | (-)2.10 |
| 0235- Social Security and Welfare | | | | |
| 01- Rehabilitation | | | | |
| 800- Other Receipts | | 0.30 | 0.39 | (-)23.08 |
| Total - 01 | | 0.30 | 0.39 | (-)23.08 |
| 60- Other Social Security and Welfare Programmes | | | | |
| 105- Government Employees Insurance Schemes | | 0.33 | .. | .. |
| 800- Other Receipts | | 49.80 | 219.59 | (-)77.32 |
| Total - 60 | | 50.13 | 219.59 | (-)77.17 |
| Total -0235 | | 50.43 | 219.98 | (-)77.08 |
| 0250- Other Social Services | | | | |
| 101- Nutrition | | 29.29 | 4.79 | (+)511.48 |
| 102- Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities | | 10,105.74 | 3,474.17 | (+)190.88 |

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

| Heads | | Actuals | | Per cent Increase (+) / |
|--|----|-----------|-----------|-------------------------|
| | | 2023-24 | 2022-23 | Decrease (-) |
| | | | | during the year |
| 1. | 2. | 3. | 4. | 5. |
| (₹ in lakh) | | | | |
| B. Non Tax Revenue - (Contd.) | | | | |
| (c) Other Non-Tax Revenue - (Contd.) | | | | |
| (ii) Social Services - (Concl'd.) | | | | |
| 0250- Other Social Services - (Concl'd.) | | | | |
| 800- Other Receipts | | 7.19 | 3.84 | (+)87.24 |
| Total -0250 | | 10,142.22 | 3,482.80 | (+)191.21 |
| Total -(ii) Social Services | | 34,923.69 | 32,329.85 | (+)8.02 |
| (iii) Economic Services | | | | |
| 0401- Crop Husbandry | | | | |
| 103- Seeds | | 0.18 | 0.14 | (+)28.57 |
| 104- Receipts from Agricultural Farms | | 195.21 | 280.45 | (-)30.39 |
| 105- Sale of manures and fertilisers | | .. | 0.01 | .. |
| 108- Receipts from Commercial crops | | 0.55 | 0.98 | (-)43.88 |
| 110- Grants from I.C.A.R. | | 7.58 | 4.62 | (+)64.07 |
| 119- Receipts from Horticulture and Vegetable crops | | 112.99 | 153.44 | (-)26.36 |
| 120- Sale, hire and services of agricultural implements and machinery including tractors | | 3.29 | 1.69 | (+)94.67 |
| 800- Other Receipts | | 514.40 | 631.44 | (-)18.54 |
| Total -0401 | | 834.20 | 1,072.77 | (-)22.24 |
| 0403- Animal Husbandrry | | | | |
| 102- Receipts from Cattle and Buffalo development | | 222.94 | 177.83 | (+)25.37 |
| 106- Receipts from Fodder and Feed development | | 6.16 | 15.53 | (-)60.33 |

STATEMENT No. 14

| DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS | | | | |
|---|--|-----------------|-----------------|--|
| 1. | 2. | Actuals | | Per cent Increase (+) / Decrease (-) during the year |
| | | 2023-24 | 2022-23 | |
| 1. | 2. | 3. | 4. | 5. |
| (₹ in lakh) | | | | |
| B. Non Tax Revenue - (Contd.) | | | | |
| (c) Other Non-Tax Revenue - (Contd.) | | | | |
| (iii) Economic Services - (Contd.) | | | | |
| 0403- Animal Husbandry - (Concl.) | | | | |
| | 110- Grants from Indian Council of Agricultural Research | 0.52 | .. | .. |
| | 800- Other Receipts | 63.76 | 98.35 | (-)35.17 |
| | Total -0403 | 293.38 | 291.71 | (+)0.57 |
| 0405- Fisheries | | | | |
| | 011- Rents | 87.94 | 8.79 | (+)900.46 |
| | 102- Licence Fees, Fines etc. | 24.41 | 22.71 | (+)7.49 |
| | 103- Sale of fish, fish seeds etc. | 19.42 | 15.52 | (+)25.13 |
| | 501- Services and service fees | .. | .. | .. |
| | 800- Other Receipts | 155.64 | 151.55 | (+)2.70 |
| | Total -0405 | 287.41 | 198.57 | (+)44.74 |
| 0406- Forestry and Wild Life | | | | |
| 01- Forestry | | | | |
| | 101- Sale of timber and other forest produce | 597.77 | 479.00 | (+)24.80 |
| | 800- Other Receipts | 990.39 | 1,648.44 | (-)39.92 |
| | Total - 01 | 1,588.16 | 2,127.44 | (-)25.35 |
| 02- Environmental Forestry and Wild Life | | | | |
| | 800- Other Receipts | 310.07 | 266.14 | (+)16.51 |
| | Total - 02 | 310.07 | 266.14 | (+)16.51 |

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

| 1. | 2. | Actuals | | Per cent Increase (+) / Decrease (-) during the year |
|----|--|-----------------|-----------------|--|
| | | 2023-24 | 2022-23 | |
| | | (₹ in lakh) | | |
| | | | | |
| | B. Non Tax Revenue - (Contd.) | | | |
| | (c) Other Non-Tax Revenue - (Contd.) | | | |
| | (iii) Economic Services - (Contd.) | | | |
| | 0406- Forestry and Wild Life - (Concl'd.) | | | |
| | Total -0406 | 1,898.23 | 2,393.58 | (-)20.69 |
| | 0408- Food Storage and Warehousing | | | |
| | 800- Other Receipts | 0.48 | .. | .. |
| | Total -0408 | 0.48 | .. | .. |
| | 0425- Cooperation | | | |
| | 101- Audit Fees | 213.89 | 200.11 | (+)6.89 |
| | 800- Other Receipts | 246.37 | 253.50 | (-)2.81 |
| | Total -0425 | 460.26 | 453.61 | (+)1.47 |
| | 0435- Other Agricultural Programmes | | | |
| | 104- Soil and Water Conservation | 52.48 | 63.84 | (-)17.79 |
| | 501- Services and Service Fees | 56.60 | 94.89 | (-)40.35 |
| | 800- Other Receipts | 61.82 | 95.07 | (-)34.97 |
| | Total -0435 | 170.90 | 253.80 | (-)32.66 |
| | 0506- Land Reforms | | | |
| | 800- Other Receipts | 13.97 | 0.02 | (+)69,750.00 |
| | Total -0506 | 13.97 | 0.02 | (+)69,750.00 |
| | 0515- Other Rural Development Programmes | | | |
| | 800- Other Receipts | 2.84 | 2.34 | (+)21.37 |

STATEMENT No. 14

| DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS | | | | |
|---|---------------------------------------|-----------|-----------|--|
| Heads | | Actuals | | Per cent Increase (+) / Decrease (-) during the year |
| | | 2023-24 | 2022-23 | |
| 1. | 2. | 3. | 4. |  | 5. |
| (₹ in lakh) | | | | |
| B. Non Tax Revenue - (Contd.) | | | | |
| (c) Other Non-Tax Revenue - (Contd.) | | | | |
| (iii) Economic Services - (Contd.) | | | | |
| 0515- Other Rural Development Programmes - (Concltd.) | | | | |
| | Total -0515 | 2.84 | 2.34 | (+)21.37 |
| 0700- Major Irrigation | | | | |
| 01- Anandpur Barrage Project- Commercial | | | | |
| 800- | Other Receipts | 199.93 | 200.49 | (-)0.28 |
| | Total - 01 | 199.93 | 200.49 | (-)0.28 |
| 02- Delta Irrigation Scheme Stage-I Project-Commercial | | | | |
| 103- | Sale of water for other purposes | 11,175.09 | 14,790.58 | (-)24.44 |
| 800- | Other Receipts | .. | .. | .. |
| | Total - 02 | 11,175.09 | 14,790.58 | (-)24.44 |
| 03- Delta Irrigation Scheme Stage-II Project-Commercial | | | | |
| 103- | Sale of water for other purposes | 37.84 | 71.49 | (-)47.07 |
| | Total - 03 | 37.84 | 71.49 | (-)47.07 |
| 04- Hirakud Stage-I Project-Commercial | | | | |
| 101- | Sale of water for irrigation purposes | 19.39 | 22.75 | (-)14.77 |
| 103- | Sale of water for other purposes | 31,328.96 | 29,222.17 | (+)7.21 |
| 800- | Other Receipts | 0.01 | .. | .. |
| | Total - 04 | 31,348.36 | 29,244.92 | (+)7.19 |
| 07- Potteru Irrigation Project-Commercial | | | | |

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

| Heads | | Actuals | | Per cent Increase (+) / Decrease (-) during the year |
|-------------|---|------------------|------------------|--|
| | | 2023-24 | 2022-23 | |
| 1. | 2. | 3. | 4. | 5. |
| (₹ in lakh) | | | | |
| | B. Non Tax Revenue - (Contd.) | | | |
| | (c) Other Non-Tax Revenue - (Contd.) | | | |
| | (iii) Economic Services - (Contd.) | | | |
| | 0700- Major Irrigation - (Contd.) | | | |
| | 07- Potteru Irrigation Project-Commercial - (Concltd.) | | | |
| 103- | Sale of water for other purposes | 201.09 | 185.29 | (+)8.53 |
| | Total - 07 | 201.09 | 185.29 | (+)8.53 |
| | 08- Rengali Dam Project- Commercial | | | |
| 103- | Sale of water for other purposes | 15,414.60 | 14,469.76 | (+)6.53 |
| | Total - 08 | 15,414.60 | 14,469.76 | (+)6.53 |
| | 09- Rushikulya System Project-Commercial | | | |
| 103- | Sale of water for other purposes | 316.55 | 441.68 | (-)28.33 |
| 800- | Other Receipts | 128.25 | 67.06 | (+)91.25 |
| | Total - 09 | 444.80 | 508.74 | (-)12.57 |
| | 10- Salandi Irrigation Project-Commercial | | | |
| 103- | Sale of water for other purposes | 412.35 | 394.19 | (+)4.61 |
| | Total - 10 | 412.35 | 394.19 | (+)4.61 |
| | 12- Upper Kolab Irrigation Project-Commercial | | | |
| 103- | Sale of water for other purposes | 1,793.76 | 2,224.47 | (-)19.36 |
| | Total - 12 | 1,793.76 | 2,224.47 | (-)19.36 |
| | 16- Rengali Irrigation Project-Commercial | | | |
| 103- | Sale of water for other purposes | 5,310.62 | 5,083.74 | (+)4.46 |

STATEMENT No. 14

| DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS | | | | |
|---|----|------------------|------------------|--|
| 1. | 2. | Actuals | | Per cent Increase (+) / Decrease (-) during the year |
| | | 2023-24 | 2022-23 | |
| 1. | 2. | 3. | 4. | 5. |
| (₹ in lakh) | | | | |
| B. Non Tax Revenue - (Contd.) | | | | |
| (c) Other Non-Tax Revenue - (Contd.) | | | | |
| (iii) Economic Services - (Contd.) | | | | |
| 0700- Major Irrigation - (Concltd.) | | | | |
| 16- Rengali Irrigation Project-Commercial - (Concltd.) | | | | |
| 800- Other Receipts | | 39.42 | 572.66 | (-)93.12 |
| Total - 16 | | 5,350.04 | 5,656.40 | (-)5.42 |
| 17- Subarnarekha Irrigation Project-Commercial | | | | |
| 103- Sale of water for other purposes | | 5.98 | 24.36 | (-)75.45 |
| Total - 17 | | 5.98 | 24.36 | (-)75.45 |
| 80- General | | | | |
| 800- Other Receipts | | 1,565.69 | 144.06 | (+)986.83 |
| Total - 80 | | 1,565.69 | 144.06 | (+)986.83 |
| Total -0700 | | 67,949.53 | 67,914.75 | (+)0.05 |
| 0701- Medium Irrigation | | | | |
| 01- Aunli Irrigation Project | | | | |
| 101- Sale of water for irrigation purposes | | 733.87 | 1,067.41 | (-)31.25 |
| 103- Sale of water for other purposes | | 32.58 | 42.92 | (-)24.11 |
| 800- Other Receipts | | 103.72 | 218.84 | (-)52.60 |
| Total - 01 | | 870.17 | 1,329.17 | (-)34.53 |
| 02- Baghua Irrigation Project | | | | |
| 101- Sale of water for irrigation purposes | | 7.28 | 4.20 | (+)73.33 |

STATEMENT No. 14

| DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS | | | | |
|---|----|---------------|---------------|--|
| 1. | 2. | Actuals | | Per cent Increase (+) / Decrease (-) during the year |
| | | 2023-24 | 2022-23 | |
| 1. | 2. | 3. | 4. | 5. |
| (₹ in lakh) | | | | |
| B. Non Tax Revenue - (Contd.) | | | | |
| (c) Other Non-Tax Revenue - (Contd.) | | | | |
| (iii) Economic Services - (Contd.) | | | | |
| 0701- Medium Irrigation - (Contd.) | | | | |
| 02- Baghua Irrigation Project - (Concltd.) | | | | |
| 103- Sale of water for other purposes | | .. | 0.05 | .. |
| 800- Other Receipts | | 116.98 | 123.54 | (-)5.31 |
| Total - 02 | | 124.26 | 127.79 | (-)2.76 |
| 03- Bahuda Irrigation Project | | | | |
| 101- Sale of water for irrigation purposes | | 41.22 | 42.82 | (-)3.74 |
| 103- Sale of water for other purposes | | 11.29 | 16.24 | (-)30.48 |
| 800- Other Receipts | | 22.94 | 17.28 | (+)32.75 |
| Total - 03 | | 75.45 | 76.34 | (-)1.17 |
| 04- Baladia Irrigation Project | | | | |
| 101- Sale of water for irrigation purposes | | 22.21 | 47.71 | (-)53.45 |
| 103- Sale of water for other purposes | | 0.12 | 2.40 | (-)95.00 |
| 800- Other Receipts | | 154.44 | 205.03 | (-)24.67 |
| Total - 04 | | 176.77 | 255.14 | (-)30.72 |
| 05- Bankabahal Irrigation Project | | | | |
| 101- Sale of water for irrigation purposes | | .. | 0.01 | .. |
| 800- Other Receipts | | 0.02 | 0.10 | (-)80.00 |
| Total - 05 | | 0.02 | 0.11 | (-)81.82 |

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

| DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS | | | | |
|---|----|---------|---------|-------------------------|
| Heads | | Actuals | | Per cent Increase (+) / |
| | | 2023-24 | 2022-23 | Decrease (-) |
| | | | | during the year |
| 1. | 2. | 3. | 4. | 5. |
| (₹ in lakh) | | | | |
| B. Non Tax Revenue - (Contd.) | | | | |
| (c) Other Non-Tax Revenue - (Contd.) | | | | |
| (iii) Economic Services - (Contd.) | | | | |
| 0701- Medium Irrigation - (Contd.) | | | | |
| 06- Basket Irrigation Project | | | | |
| 800- Other Receipts | | 1.52 | 167.00 | (-)99.09 |
| Total - 06 | | 1.52 | 167.00 | (-)99.09 |
| 07- Budha Budhiani Irrigation Project | | | | |
| 101- Sale of water for irrigation purposes | | .. | 0.07 | .. |
| 800- Other Receipts | | 0.24 | 0.11 | (+)118.18 |
| Total - 07 | | 0.24 | 0.18 | (+)33.33 |
| 08- Dadarghati Irrigation Project | | | | |
| 800- Other Receipts | | 11.44 | 3.35 | (+)241.49 |
| Total - 08 | | 11.44 | 3.35 | (+)241.49 |
| 09- Daha Irrigation Project | | | | |
| 800- Other Receipts | | 4.18 | 1.54 | (+)171.43 |
| Total - 09 | | 4.18 | 1.54 | (+)171.43 |
| 10- Dahuka Irrigation Project | | | | |
| 101- Sale of water for irrigation purposes | | .. | 0.05 | .. |
| Total - 10 | | .. | 0.05 | .. |
| 14- Ghodahada Irrigation Project | | | | |
| 101- Sale of water for irrigation purposes | | 12.27 | 13.18 | (-)6.90 |

STATEMENT No. 14

| DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS | | | | |
|---|---------------------------------------|---------|---------|--|
| Heads | | Actuals | | Per cent Increase (+) / Decrease (-) during the year |
| | | 2023-24 | 2022-23 | |
| 1. | 2. | 3. | 4. | 5. |
| (₹ in lakh) | | | | |
| B. Non Tax Revenue - (Contd.) | | | | |
| (c) Other Non-Tax Revenue - (Contd.) | | | | |
| (iii) Economic Services - (Contd.) | | | | |
| 0701- Medium Irrigation - (Contd.) | | | | |
| 14- Ghodahada Irrigation Project - (Concl'd.) | | | | |
| Total - 14 | | 12.27 | 13.18 | (-)6.90 |
| 17- Hiradharbati Irrigation Project | | | | |
| 800- | Other Receipts | .. | 0.99 | .. |
| Total - 17 | | .. | 0.99 | .. |
| 19- Jharabandha Irrigation Project | | | | |
| 800- | Other Receipts | 56.82 | 25.10 | (+)126.37 |
| Total - 19 | | 56.82 | 25.10 | (+)126.37 |
| 20- Kalo Irrigation Project | | | | |
| 800- | Other Receipts | .. | 0.32 | .. |
| Total - 20 | | .. | 0.32 | .. |
| 23- Khadakhei Irrigation Project | | | | |
| 800- | Other Receipts | .. | 0.01 | .. |
| Total - 23 | | .. | 0.01 | .. |
| 24- Kuanria Irrigation Project | | | | |
| 101- | Sale of water for irrigation purposes | .. | 0.12 | .. |
| Total - 24 | | .. | 0.12 | .. |
| 27- Pilasalki Irrigation Project | | | | |

STATEMENT No. 14

| DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS | | | | |
|---|----|--------------|--------------|--|
| 1. | 2. | Actuals | | Per cent Increase (+) / Decrease (-) during the year |
| | | 2023-24 | 2022-23 | |
| 1. | 2. | 3. | 4. | 5. |
| (₹ in lakh) | | | | |
| B. Non Tax Revenue - (Contd.) | | | | |
| (c) Other Non-Tax Revenue - (Contd.) | | | | |
| (iii) Economic Services - (Contd.) | | | | |
| 0701- Medium Irrigation - (Contd.) | | | | |
| 27- Pilasalki Irrigation Project - (Concltd.) | | | | |
| 101- Sale of water for irrigation purposes | | .. | 0.04 | .. |
| 800- Other Receipts | | .. | 3.97 | .. |
| Total - 27 | | .. | 4.01 | .. |
| 30- Ramiala Irrigation Project | | | | |
| 800- Other Receipts | | 0.23 | .. | .. |
| Total - 30 | | 0.23 | .. | .. |
| 31- Remal Irrigation Project | | | | |
| 103- Sale of water for other purposes | | .. | 0.58 | .. |
| Total - 31 | | .. | 0.58 | .. |
| 33- Salia Irrigation Project | | | | |
| 103- Sale of water for other purposes | | 10.97 | 10.38 | (+)5.68 |
| Total - 33 | | 10.97 | 10.38 | (+)5.68 |
| 37- Sunder Irrigation Project | | | | |
| 101- Sale of water for irrigation purposes | | .. | 33.73 | .. |
| 103- Sale of water for other purposes | | .. | .. | .. |
| Total - 37 | | .. | 33.73 | .. |
| 39- Talasara Irrigation Project | | | | |

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

| Heads | | Actuals | | Per cent Increase (+) / Decrease (-) during the year |
|---|----|--------------|--------------|--|
| | | 2023-24 | 2022-23 | |
| 1. | 2. | 3. | 4. | 5. |
| (₹ in lakh) | | | | |
| B. Non Tax Revenue - (Contd.) | | | | |
| (c) Other Non-Tax Revenue - (Contd.) | | | | |
| (iii) Economic Services - (Contd.) | | | | |
| 0701- Medium Irrigation - (Contd.) | | | | |
| 39- Talasara Irrigation Project - (Conclld.) | | | | |
| 800- Other Receipts | | .. | 0.34 | .. |
| Total - 39 | | .. | 0.34 | .. |
| 41- Uthei Irrigation Project | | | | |
| 101- Sale of water for irrigation purposes | | .. | 1.61 | .. |
| 800- Other Receipts | | 3.36 | .. | .. |
| Total - 41 | | 3.36 | 1.61 | (+)108.70 |
| 42- Badanala Irrigation Project | | | | |
| 800- Other Receipts | | .. | 0.37 | .. |
| Total - 42 | | .. | 0.37 | .. |
| 48- Harabhangi Irrigation Project | | | | |
| 101- Sale of water for irrigation purposes | | .. | 0.06 | .. |
| 103- Sale of water for other purposes | | 6.20 | 2.75 | (+)125.45 |
| Total - 48 | | 6.20 | 2.81 | (+)120.64 |
| 60- Upper Jonk Irrigation Project | | | | |
| 101- Sale of water for irrigation purposes | | 0.13 | .. | .. |
| 800- Other Receipts | | 27.69 | 40.70 | (-)31.97 |
| Total - 60 | | 27.82 | 40.70 | (-)31.65 |

STATEMENT No. 14

| DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS | | | | |
|---|----|------------------|------------------|--|
| 1. | 2. | Actuals | | Per cent Increase (+) / Decrease (-) during the year |
| | | 2023-24 | 2022-23 | |
| 1. | 2. | 3. | 4. | 5. |
| (₹ in lakh) | | | | |
| B. Non Tax Revenue - (Contd.) | | | | |
| (c) Other Non-Tax Revenue - (Contd.) | | | | |
| (iii) Economic Services - (Contd.) | | | | |
| 0701- Medium Irrigation - (Concl.) | | | | |
| 80- General | | | | |
| 800- Other Receipts | | 24,239.10 | 20,910.73 | (+)15.92 |
| 900- Deduct-Refunds | | .. | (-)0.11 | .. |
| Total - 80 | | 24,239.10 | 20,910.62 | (+)15.92 |
| Total -0701 | | 25,620.82 | 23,005.54 | (+)11.37 |
| 0702- Minor Irrigation | | | | |
| 01- Surface Water | | | | |
| 101- Receipts from water tanks | | 87.46 | 169.78 | (-)48.49 |
| 102- Receipts from lift irrigation Schemes | | 1.87 | 3.35 | (-)44.18 |
| 800- Other Receipts | | 89.55 | 79.43 | (+)12.74 |
| Total - 01 | | 178.88 | 252.56 | (-)29.17 |
| 02- Groundwater | | | | |
| 800- Other Receipts | | 41.68 | 62.90 | (-)33.74 |
| Total - 02 | | 41.68 | 62.90 | (-)33.74 |
| 03- Command Area Development | | | | |
| 800- Other Receipts | | 0.04 | 0.46 | (-)91.30 |
| Total - 03 | | 0.04 | 0.46 | (-)91.30 |
| 04- Flood Control | | | | |

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

| Heads | | Actuals | | Per cent Increase (+) / |
|--|----|-----------------|----------|-------------------------|
| | | 2023-24 | 2022-23 | Decrease (-) |
| | | during the year | | |
| 1. | 2. | 3. | 4. | 5. |
| (₹ in lakh) | | | | |
| B. Non Tax Revenue - (Contd.) | | | | |
| (c) Other Non-Tax Revenue - (Contd.) | | | | |
| (iii) Economic Services - (Contd.) | | | | |
| 0702- Minor Irrigation - (Concl'd.) | | | | |
| 04- Flood Control - (Concl'd.) | | | | |
| 103- Drainage Project | | 19.96 | 14.32 | (+)39.39 |
| 800- Other Receipts | | 9.00 | 7.50 | (+)19.84 |
| Total - 04 | | 28.96 | 21.82 | (+)32.66 |
| 80- General | | | | |
| 800- Other Receipts | | 1,308.54 | 1,140.84 | (+)14.70 |
| Total - 80 | | 1,308.54 | 1,140.84 | (+)14.70 |
| Total -0702 | | 1,558.10 | 1,478.58 | (+)5.38 |
| 0801- Power | | | | |
| 01- Hydel Generation | | | | |
| 101- Machkund Hydro-Electric(Joint) Scheme | | .. | .. | .. |
| 800- Other Receipts | | 2.19 | 0.82 | (+)167.07 |
| Total - 01 | | 2.19 | 0.82 | (+)163.86 |
| 06- Rural Electrification | | | | |
| 800- Other Receipts | | .. | 138.16 | .. |
| Total - 06 | | .. | 138.16 | .. |
| 80- General | | | | |
| 800- Other Receipts | | 147.53 | 106.83 | (+)38.10 |

STATEMENT No. 14

| DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS | | | | |
|---|----|-----------------|-----------|-------------------------|
| Heads | | Actuals | | Per cent Increase (+) / |
| | | 2023-24 | 2022-23 | Decrease (-) |
| | | during the year | | |
| 1. | 2. | 3. | 4. | 5. |
| (₹ in lakh) | | | | |
| B. Non Tax Revenue - (Contd.) | | | | |
| (c) Other Non-Tax Revenue - (Contd.) | | | | |
| (iii) Economic Services - (Contd.) | | | | |
| 0801- Power - (Concl'd.) | | | | |
| 80- General - (Concl'd.) | | | | |
| Total - 80 | | 147.53 | 106.83 | (+)38.10 |
| Total -0801 | | 149.72 | 245.81 | (-)39.09 |
| 0802- Petroleum | | | | |
| 106- Licence fee and Mining Lease Rent | | 386.41 | 274.06 | (+)40.99 |
| Total -0802 | | 386.41 | 274.06 | (+)40.99 |
| 0803- Coal and Lignite | | | | |
| 101- Coal concession fees and royalties | | 1,35,051.66 | 43,297.99 | (+)211.91 |
| Total -0803 | | 1,35,051.66 | 43,297.99 | (+)211.91 |
| 0851- Village and Small Industries | | | | |
| 101- Industrial Estates | | 234.81 | 131.77 | (+)78.20 |
| 103- Handloom Industries | | 14.04 | 3.32 | (+)322.89 |
| 104- Handicrafts Industries | | 0.06 | .. | .. |
| 106- Coir Industries | | 0.11 | 0.22 | (-)50.00 |
| 107- Sericulture Industries | | 0.59 | 0.51 | (+)15.69 |
| 800- Other Receipts | | 0.82 | 1.80 | (-)54.44 |
| Total -0851 | | 250.43 | 137.62 | (+)81.97 |
| 0852- Industries | | | | |

STATEMENT No. 14

| DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS | | | | |
|--|--|---------------------|---------------------|---|
| 1. | 2. | Actuals | | Per cent Increase (+) / Decrease (-) during the year |
| | | 2023-24 | 2022-23 | |
| 1. | 2. | 3. | 4. | 5. |
| (₹ in lakh) | | | | |
| | B. Non Tax Revenue - (Contd.) | | | |
| | (c) Other Non-Tax Revenue - (Contd.) | | | |
| | (iii) Economic Services - (Contd.) | | | |
| | 0852- Industries - (Concl.) | | | |
| | 80- General | | | |
| | 800- Other Receipts | 360.48 | 237.48 | (+)51.79 |
| | Total - 80 | 360.48 | 237.48 | (+)51.79 |
| | Total -0852 | 360.48 | 237.48 | (+)51.79 |
| | 0853- Non-ferrous Mining and Metallurgical Industries | | | |
| | 102- Major Mineral concession Fees, Rents and Royalties | 45,00,552.36 | 37,45,496.02 | (+)20.16 |
| | 103- Receipts under the Carbide of Calcium Rules | 8.72 | 12.31 | (-)29.16 |
| | 104- Mines Department | 9,192.46 | 9,998.15 | (-)8.06 |
| | 800- Other Receipts | 12,921.96 | 8,725.15 | (+)48.10 |
| | 900- Deduct-Refunds | (-)18,120.45 | (-)22.77 | (+)79,480.37 |
| | Total -0853 | 45,04,555.05 | 37,64,208.86 | (+)19.67 |
| | 0875- Other Industries | | | |
| | 60- Others | | | |
| | 800- Other Receipts | .. | 26.22 | .. |
| | Total - 60 | .. | 26.22 | .. |
| | Total -0875 | .. | 26.22 | .. |
| | 1051- Ports and Light Houses | | | |
| | 02- Minor Ports | | | |

STATEMENT No. 14

| DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS | | | | |
|---|----|-----------|-----------|--|
| Heads | | Actuals | | Per cent Increase (+) / Decrease (-) during the year |
| | | 2023-24 | 2022-23 | |
| 1. | 2. | 3. | 4. | |
| (₹ in lakh) | | | | |
| B. Non Tax Revenue - (Contd.) | | | | |
| (c) Other Non-Tax Revenue - (Contd.) | | | | |
| (iii) Economic Services - (Contd.) | | | | |
| 1051- Ports and Light Houses - (Concl'd.) | | | | |
| 02- Minor Ports - (Concl'd.) | | | | |
| 800- Other Receipts | | 20,985.14 | 19,501.07 | (+)7.61 |
| Total - 02 | | 20,985.14 | 19,501.07 | (+)7.61 |
| Total -1051 | | 20,985.14 | 19,501.07 | (+)7.61 |
| 1053- Civil Aviation | | | | |
| 800- Other Receipts | | 2,657.38 | 34.58 | (+)7,584.73 |
| Total -1053 | | 2,657.38 | 34.58 | (+)7,584.73 |
| 1054- Roads and Bridges | | | | |
| 102- Tolls on Roads | | 1,281.11 | 2,879.49 | (-)55.51 |
| 800- Other Receipts | | 1,831.05 | 1,437.29 | (+)27.40 |
| Total -1054 | | 3,112.16 | 4,316.78 | (-)27.91 |
| 1056- Inland Water Transport | | | | |
| 101- Passenger Lunch Services in Chilika Lake | | 29.49 | 21.39 | (+)37.87 |
| 103- Passenger Lunch Services in Other Place | | 13.40 | 12.98 | (+)3.24 |
| 800- Other Receipts | | 23.10 | 24.94 | (-)7.38 |
| Total -1056 | | 65.99 | 59.31 | (+)11.26 |
| 1425- Other Scientific Research | | | | |
| 800- Other Receipts | | .. | .. | .. |

STATEMENT No. 14

| DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS | | | | |
|--|---|-----------------|----------------|---|
| | Heads | Actuals | | Per cent Increase (+) / Decrease (-) during the year |
| | | 2023-24 | 2022-23 | |
| 1. | 2. | 3. | 4. | 5. |
| (₹ in lakh) | | | | |
| | B. Non Tax Revenue - (Contd.) | | | |
| | (c) Other Non-Tax Revenue - (Contd.) | | | |
| | (iii) Economic Services - (Contd.) | | | |
| | 1425- Other Scientific Research - (Concltd.) | | | |
| | Total -1425 | .. | .. | .. |
| | 1452- Tourism | | | |
| | 103- Receipts from Tourists Transport | .. | 1.16 | .. |
| | 105- Rent and Catering Receipts | 0.38 | 0.72 | (-)47.22 |
| | 800- Other Receipts | 1,016.85 | 702.09 | (+)44.83 |
| | Total -1452 | 1,017.23 | 703.97 | (+)44.50 |
| | 1456- Civil Supplies | | | |
| | 800- Other Receipts | 383.79 | 337.59 | (+)13.69 |
| | Total -1456 | 383.79 | 337.59 | (+)13.69 |
| | 1475- Other General Economic Services | | | |
| | 012- Statistics | 1.61 | 3.40 | (-)52.65 |
| | 102- Patent Fees | 0.04 | 0.01 | (+)300.00 |
| | 103- Fees for Registration of Trade Marks | 1.47 | 0.87 | (+)68.97 |
| | 104- Receipts from certification marking and testing fees | 62.04 | 37.47 | (+)65.57 |
| | 105- Regulation of Joint Stock Companies | 0.07 | 2.20 | (-)96.82 |
| | 106- Fees for stamping weights and measures | 1,700.54 | 1,538.17 | (+)10.56 |
| | 109- Sale Proceeds of Liquor etc. | 0.02 | 0.17 | (-)88.24 |
| | 200- Regulation of other business undertakings | 11.60 | 0.96 | (+)1,108.33 |
| | 800- Other Receipts | 4.58 | 4.19 | (+)9.31 |

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

| DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MAJOR HEADS | | | | |
|---|----|---------|---------|--|
| Heads | | Actuals | | Per cent Increase (+) / Decrease (-) during the year |
| | | 2023-24 | 2022-23 | |
| 1. | 2. | 3. | 4. | |
| (₹ in lakh) | | | | |

B. Non Tax Revenue - (Concl'd.)

(c) Other Non-Tax Revenue - (Concl'd.)

(iii) Economic Services - (Concl'd.)

1475- Other General Economic Services - (Concl'd.)

| | | | |
|--|---------------------|---------------------|-----------------|
| Total -1475 | 1,781.97 | 1,587.44 | (+)12.25 |
| Total -(iii) Economic Services | 47,69,847.53 | 39,32,034.05 | (+)21.31 |
| Total - (c) Other Non-Tax Revenue | 50,28,950.04 | 40,47,853.14 | (+)24.24 |
| Total - B. Non Tax Revenue | 53,01,103.81 | 42,71,953.67 | (+)24.09 |

C. Grants-in-Aid and Contributions

1601- Grants-in-Aid from Central Government

06- Centrally Sponsored Schemes

101- Central Assistance/Share

| | | | |
|--|-----------|-----------|-----------|
| Grants and Assistance from Central Government | 96,797.42 | 10,499.22 | (+)821.95 |
| National Food Security Mission | 2,880.80 | 1,323.90 | (+)117.60 |
| National Horticulture Mission | 3,368.00 | 2,050.00 | (+)64.29 |
| National Oilseed & Oil Palm Mission | 1,383.50 | 636.00 | (+)117.53 |
| National Mission on Agriculture Extension and Technology | 4,471.85 | 4,300.00 | (+)4.00 |
| Rashtriya Krishi Vikash Yojana (RKVY) | 22,278.25 | 4,331.72 | (+)414.30 |
| National Livestock Management Programme | .. | 446.00 | .. |
| Livestock Health and Disease Control Programme (LH & DC) | 518.10 | .. | .. |
| Nirmal Bharat Abhiyan | 16,699.02 | .. | .. |
| National Afforestation Programme (National Mission for a Green India) | 1,259.00 | 847.56 | (+)48.54 |

STATEMENT No. 14

| DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS | | | | |
|--|--|----------------|----------------|---|
| 1. | 2. | Actuals | | Per cent Increase (+) / Decrease (-) during the year |
| | | 2023-24 | 2022-23 | |
| 1. | 2. | 3. | 4. | 5. |
| (₹ in lakh) | | | | |
| C. Grants-in-Aid and Contributions - (Contd.) | | | | |
| 1601- Grants-in-Aid from Central Government - (Contd.) | | | | |
| 06- Centrally Sponsored Schemes - (Contd.) | | | | |
| 101- Central Assistance/Share - (Contd.) | | | | |
| | Conservation of Natural Resources and Ecosystems | 127.72 | .. | .. |
| | Integrated Development of Wildlife Habitat (Wildlife Management) | 1,005.09 | 967.50 | (+)3.89 |
| | Project Tiger | 1,012.59 | 946.82 | (+)6.95 |
| | National Health Mission including NRHM | 1,97,210.07 | 1,38,460.65 | (+)42.43 |
| | Human Resources in Health and Medical Education | 2,375.00 | 1,194.30 | (+)98.86 |
| | National Scheme for Modernisation of Police and other forces | 6,666.82 | 9,415.82 | (-)29.20 |
| | National Mission for Empowerment of Women (MNEW) | 246.10 | 132.38 | (+)85.90 |
| | National Urban Livelihoods Mission (NULM) | 844.00 | .. | .. |
| | National Programme to Nutritional Support to Primary Education (MDM) | 51,937.63 | 56,373.86 | (-)7.87 |
| | Rashtriya Uchchar Siksha Abhiyan(RUSA) | 1,368.02 | .. | .. |
| | Development of Infrastructure facilities for judiciary including Gram | 3,168.00 | 3,149.00 | (+)0.60 |
| | Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA) | 97,401.44 | 96,365.71 | (+)1.07 |
| | Pradhan Mantri Gran Sadak Yojana (PMGSY) | 1,26,255.25 | 1,23,587.93 | (+)2.16 |
| | National Rural Livelihood Mission | 76,308.44 | 66,425.30 | (+)14.88 |
| | National Social Assistance Programme (NSAP) | 68,547.36 | 68,058.44 | (+)0.72 |
| | Scheme for the Development of Scheduled Castes | 5,809.59 | 2,145.82 | (+)170.74 |
| | Scheme for Development of OBC & denotified , nomadic and Semi Nomadic Tribes | 4,254.10 | 6,248.69 | (-)31.92 |

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

| 1. | 2. | Actuals | | Per cent Increase (+) / Decrease (-) during the year |
|-------------|----|---------|---------|--|
| | | 2023-24 | 2022-23 | |
| 1. | 2. | 3. | 4. | 5. |
| (₹ in lakh) | | | | |

C. Grants-in-Aid and Contributions - (Contd.)

1601- Grants-in-Aid from Central Government - (Contd.)

06- Centrally Sponsored Schemes - (Contd.)

101- Central Assistance/Share - (Contd.)

| | | | |
|---|-----------|-----------|-------------|
| Umbrella Scheme for Education of ST students | 13,564.10 | 26,530.36 | (-)48.87 |
| Integrated Child Development Scheme (ICDS) | 96,880.94 | 92,392.37 | (+)4.86 |
| National Mission for Empowerment of women including Indira Gandhi Matritav Sahyog Yojana (IGMSY) | 1,139.10 | 410.00 | (+)177.83 |
| Integrated Child Protection Scheme (ICPS) | 6,056.49 | 3,772.93 | (+)60.52 |
| Accelerated Irrigation Benefit & Flood Management Programme (ACA) | 250.00 | 356.35 | (-)29.84 |
| Pradhan Mantri Adarsh Gram Yojana (PMAGY) | 7,878.56 | 149.00 | (+)5,187.62 |
| Pradhan Mantri Krishi Sinchai Yojana (PMKSY) | 14,599.99 | 4,538.50 | (+)221.69 |
| Urban Rejuvenation (AMRUT) | 12,600.00 | 10,191.22 | (+)23.64 |

STATEMENT No. 14

| DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS | | | | |
|--|--|---------------------|---------------------|---|
| | Heads | Actuals | | Per cent Increase (+) / Decrease (-) during the year |
| | | 2023-24 | 2022-23 | |
| 1. | 2. | 3. | 4. | 5. |
| (₹ in lakh) | | | | |
| C. Grants-in-Aid and Contributions - (Contd.) | | | | |
| 1601- Grants-in-Aid from Central Government - (Contd.) | | | | |
| 06- Centrally Sponsored Schemes - (Contd.) | | | | |
| 101- Central Assistance/Share - (Concl'd.) | | | | |
| | Smart City | 4,900.00 | 19,600.00 | (-)75.00 |
| | Pradhan Mantri Aawas Yojana (PMAY) -Urban | 29,610.58 | 27,012.37 | (+)9.62 |
| | Shyam Prasad Mukherjee RURBAN Mission | .. | 1,103.00 | .. |
| | Integrated Devp. & Management of Fisheries (Blue Revolution) | 1,627.95 | 7,494.60 | (-)78.28 |
| | Intensification of Forest Management | 147.18 | 338.80 | (-)56.56 |
| | Pradhan Mantri Awas Yojana (PMAY)-Rural | 4,31,070.76 | 1,72,327.50 | (+)150.15 |
| | Project Elephant | .. | 212.77 | .. |
| | PMKSY - Har Khet Ko Pani | 5,625.00 | 1,110.00 | (+)406.76 |
| | National Child Labour Project (NCLP) | 15.50 | .. | .. |
| | Pradhan Mantri Kaushal Vikash Yojana (PMKVY) | 1,575.21 | 307.02 | (+)413.06 |
| | Rashtriya Gram Swaraj Abhiyan | 2,733.40 | 1,139.70 | (+)139.84 |
| | Samagra Sikshya Abhiyan | 1,37,913.06 | 1,95,988.83 | (-)29.63 |
| | Total 101 | 15,62,380.98 | 11,62,881.94 | (+)34.35 |
| 103- Grants under proviso to Article 275(1) of the Constitution | | | | |
| | Grants and Assistance from Central Government | 6,870.56 | 11,238.79 | (-)38.87 |
| | Total 103 | 6,870.56 | 11,238.79 | (-)38.87 |
| 900- Deduct Refunds | | | | |
| | Grants and Assistance from Central Government | (-)592.10 | .. | .. |

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

| 1. | 2. | Actuals | | Per cent Increase (+) / Decrease (-) during the year |
|---|----|---------------------|---------------------|--|
| | | 2023-24 | 2022-23 | |
| | | 3. | 4. | 5. |
| (₹ in lakh) | | | | |
| C. Grants-in-Aid and Contributions - (Contd.) | | | | |
| 1601- Grants-in-Aid from Central Government - (Contd.) | | | | |
| 06- Centrally Sponsored Schemes - (Concl'd.) | | | | |
| 900- Deduct Refunds - (Concl'd.) | | | | |
| Livestock Health and Disease Control Programme (LH & DC) | | (-)150.00 | .. | .. |
| Total 900 | | (-)742.10 | .. | .. |
| Total - 06 | | 15,68,509.44 | 11,74,120.73 | (+)33.59 |
| 07- Finance Commission Grants | | | | |
| 102- Grants for Rural Local Bodies | | | | |
| Grants and Assistance from Central Government | | 1,74,691.36 | 1,85,330.05 | (-)5.74 |
| Total 102 | | 1,74,691.36 | 1,85,330.05 | (-)5.74 |
| 103- Grants for Urban Local Bodies | | | | |
| Grants and Assistance from Central Government | | 84,666.14 | 85,100.00 | (-)0.51 |
| Total 103 | | 84,666.14 | 85,100.00 | (-)0.51 |
| 104- Grants in aid for State Disaster Responce Fund | | | | |
| Grants and Assistance from Central Government | | 1,41,520.00 | 1,51,650.00 | (+)6.68 |
| Total 104 | | 1,41,520.00 | 1,51,650.00 | (+)6.68 |
| 105- Grants in Aid for State Disaster Mitigation Fund | | | | |
| Grants and Assistance from Central Government | | 52,230.00* | .. | .. |
| Total 105 | | 52,230.00 | .. | .. |
| 800- Other Grants | | | | |
| Grants and Assistance from Central Government | | 33,614.57 | .. | .. |
| Total 800 | | 33,614.57 | .. | .. |

* Includes ₹16,850.00 lakh relates to arrear of 2022-23.

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

| DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS | | | | |
|---|---|--------------|--------------|--|
| Heads | | Actuals | | Per cent Increase (+) / Decrease (-) during the year |
| | | 2023-24 | 2022-23 | |
| 1. | 2. | 3. | 4. |  | 5. |
| (₹ in lakh) | | | | |
| C. Grants-in-Aid and Contributions - (Concl.) | | | | |
| 1601- Grants-in-Aid from Central Government - (Concl.) | | | | |
| 07- Finance Commission Grants - (Concl.) | | | | |
| | Total - 07 | 4,86,722.07 | 4,22,080.05 | (+)15.32 |
| 08- Other Transfer/Grants to States/Union Territories with Legislatures | | | | |
| 108- | Grants from Central Road and Infrastructure Fund | | | |
| | Grants and Assistance from Central Government | 42,341.00 | 31,352.00 | (+)35.05 |
| | Total 108 | 42,341.00 | 31,352.00 | (+)35.05 |
| 113- | Special Assistance | | | |
| | Disaster Preparedness | .. | 85.14 | .. |
| | Schemes Financed from Nirbhaya Fund and two new schemes | 952.13 | 1,164.00 | (-)18.20 |
| | Total 113 | 952.13 | 1,249.14 | (-)23.78 |
| 114- | Compensation for loss of revenue arising out of implementation of GST | | | |
| | Compensation to State Governments for Revenue Loss on roll out of GST | .. | 1,88,695.52 | .. |
| | Total 114 | .. | 1,88,695.52 | .. |
| 800- | Other Receipts | | | |
| | Demonstration and Development of Inland Fisheries | 2,626.05 | 2,462.21 | (+)6.65 |
| | Total 800 | 2,626.05 | 2,462.21 | (+)6.65 |
| | Total - 08 | 45,919.18 | 2,23,758.87 | (-)79.48 |
| | Total -1601 | 21,01,150.66 | 18,19,959.65 | (+)15.45 |
| | Total - C.Grants-in-Aid and Contributions | 21,01,150.66 | 18,19,959.65 | (+)15.45 |

STATEMENT No. 14

| DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS | | | | |
|---|---|----------------|----------------|--|
| Heads | | Actuals | | Per cent Increase (+) / Decrease (-) during the year |
| | | 2023-24 | 2022-23 | |
| 1. | 2. | 3. | 4. | 5. |
| (₹ in lakh) | | | | |
| | Total - Receipt Heads (Revenue Account) | 1,79,59,325.47 | 1,50,46,234.30 | (+)19.36 |
| | Grant Total-Receipt Heads | 1,79,59,325.47 | 1,50,46,234.30 | (+)19.36 |
| 4000- | Miscellaneous Capital Receipts | | | |
| | Total -4000 | .. | .. | ... |
| | Total - Receipt Heads (Capital Account) | .. | .. | ... |
| | Grant Total-Receipt Heads | 1,79,59,325.47 | 1,50,46,234.30 | (+)19.36 |

STATEMENT No. 14**DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS****1. Receipts from the Government of India: -**

The Revenue Receipts of ₹1,79,59,325.47 lakh includes ₹72,15,518.69 lakh received from Government of India as indicated below: -

| | | |
|-------|--|---------------------|
| (i) | Share of Net Proceeds of Divisible Union Taxes | |
| | a) Central Goods and Service Tax (CGST) | 15,52,141.00 |
| | b) Corporation Tax | 15,35,113.00 |
| | c) Taxes on Income Other than Corporation Tax | 17,72,838.00 |
| | d) Customs | 1,79,226.00 |
| | e) Union Excise Duties | 67,823.00 |
| | f) Service Tax | 952.00 |
| | g) Other Taxes and Duties on Commodities and Services | 6,275.00 |
| | Total (i) | 51,14,368.00 |
| (ii) | Grants under 1 st Proviso to Article 275(1) of the Constitution of India- | 6,870.56 |
| (iii) | Grants Under Centrally Sponsored Scheme | 15,61,638.88 |
| (iv) | Finance Commission Grants | 4,86,722.07 |
| (v) | Other Grants for different Purpose and Schemes- | 45,919.18 |
| | Total (ii) to (v) | 21,01,150.69 |
| | GRAND TOTAL | 72,15,518.69 |

2. New and Additional Taxation Measures: -

Information on New and Additional Taxation Measures has not been received from State Government.

However, new taxation policy as available in the Statement presented along with the Annual Budget 2023-24 under the Odisha Fiscal Responsibility & Budget Management Rules, 2005 is detailed below: -

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

- (i) **Tax Policy:** The prime objectives of tax policy for the year 2023-24 will be on use of Information Technology to simplify the tax administration, expand the tax base and enhance the compliance level of the existing taxpayers. Use of technology will increase efficiency of tax collection as well as strengthen audit and enforcement measures. The Goods and Services Tax Network (GSTN) system is gradually stabilizing. With stabilization of the system, tax collection and compliance is expected to increase in the coming years. There will be focus on arrear collection and timely compliance to the observations of audit in the report of C&AG (RR) for taking preventive action. The major thrust will be on onetime settlement of Arrear tax dues to cut the time and expense on litigations as well as realize the dues of the Government on the basis of out of Court settlement. One Time Settlement (OTS) policies are being worked out for major items of tax and non-tax revenue as a step towards settlement of arrear revenue.
- (ii) **Goods and Services Tax (GST):** - The GST which replaced many indirect taxes and cesses collected by the States and centres into one tax with multiple tax rates is not performing to the desired level. COVID-19 has also impacted the buoyancy of the tax collection during 2020-21 and bounced back from 2021-22. The GST taxation policy is determined by the GST Council. The State government alone cannot take decision to reform the GST system. Hence, the State's policy for GST has been to improve compliance by expanding the tax base, preventing frauds enhanced enforcement measures and tracking the non-filers.
- (iii) **VAT:** VAT is now collected on Petroleum products and alcohol for human consumption. This constitutes an important component of State's Own Tax Revenue.
- (iv) **Tax on profession:** It is not a buoyant source of revenue for the State Government because of the upper ceiling of ₹2,500.00 per annum fixed in the Constitution of India. Hence efforts are made to increase the base through covering more professionals.
- (v) **Motor Vehicle Tax:** - The Motor Vehicle Tax collection registered subdued growth due to slowdown in the motor vehicle industry as well as lock down imposed during COVID-19 pandemic. Motor Vehicle Tax collection has gone up from 2021-22 due low base effect and revival of economy. More IT based services are introduced for making the tax compliance easier.
- (vi) **Stamp Duties & Registration Fees:** - The 'Stamp Duties and Registration Fees' is an important component of State's Own Tax Revenue. It is collected in case of sale and/or transfer of property. Due to renewals of registration of mining lease, one-time increase in this tax collection was there during the current year. With rate revision and valuation of resources, this tax collection is expected to increase in coming years.
- (vii) **Electricity Duty:** -Major source of ED is collected from captive consumption. Hence, periodic rate revision is done to make it buoyant. We are also exploring the possibility of changing it to ad-valorem to make it progressive. For domestic consumption, the ED is collected as a percentage on electricity charges. Hence, for increased realisation of the Electricity Duty, the State government is putting emphasis on loss reduction and arrear collection.
- (viii) **State Excise:** - The State Government brings out 'New State Excise Policy' every year to make it a buoyant source of revenue.
- (ix) **Growth of Own Tax and Non-Tax:** - There has been impressive growth rate in State's own revenue from 1999-2000 onwards. As a result, State's own tax/GSDP ratio has increased from 3.56 per cent in 1999-2000 to 6.86 *per cent* in 2015-16. The tax/GSDP ratio is estimated at 6.40 *per cent* in 2021-22 (BE). The decline in State's own tax/GSDP ratio from 2015-16 is mainly attributed to implementation of GST.

Source: Prepared on the basis of information received from the Finance Department, Government of Odisha.

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

3. Revenue Receipts:-

There has been a net increase of ₹29,13,091.17 lakh (from ₹1,50,46,234.30 lakh in 2022-23 to ₹1,79,59,325.47 lakh) in 2023-24 in the Revenue Receipt. The increase was mainly under the following heads:-

| Major Head of Account | | Increase | Main Reason |
|-----------------------|--|-------------|--|
| | | (₹ in lakh) | |
| 0005 | Central Goods and Services Tax (CGST) | 3,37,122.00 | Due to more receipts of Net proceeds Central Goods and Service Tax(CGST) |
| 0006 | State Goods and Services Tax(SGST) | 5,29,514.30 | Mainly due to more receipts of other receipts and Tax Collection |
| 0021 | Taxes on Income other than Corporation Tax | 3,65,448.00 | Due to more receipts in Net Proceeds of Taxes on Income |
| 0029 | Land Revenue | 38,368.64 | Mainly due to more receipts in Land Revenue / Tax |
| 0038 | Union Excise Duties | 14,793.00 | Due to more receipts in Net Proceeds of Union Excise Duty |
| 0050 | Dividends and Profits | 1,21,586.13 | Due to more receipts in Dividends from Odisha Hydro Power Corporation |
| 0055 | Police | 5,900.30 | Mainly due to more receipts in "recoveries from other Parties" |
| 0070 | Other Administrative Services | 2,262.12 | Mainly due to more receipts in Miscellaneous other Receipts |
| 0250 | Other Social Services | 6,659.41 | Mainly due to more receipts in Miscellaneous other Receipts |
| 0405 | Fisheries | 88.84 | Mainly due to more receipts in Miscellaneous other Receipts |
| 0506 | Land Reforms | 13.95 | Mainly due to more receipts in Miscellaneous other Receipts |
| 0802 | Petroleum | 112.35 | Due to more receipts in Licence Fees |
| 0803 | Coal and Lignite | 91,753.67 | Due to more receipts in Coal Mines-Upfront Payment |
| 0851 | Village and Small Industries | 112.81 | Due to more Collection of Rate and Rent |

STATEMENT No. 14

DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

The increase was mainly under the following heads:-

| Major Head of Account | | Increase (₹ in lakh) | Main Reason |
|-----------------------|----------------|-------------------------|---|
| 0852 | Industries | 123.00 | Mainly due to more receipts in Miscellaneous other Receipts |
| 1053 | Civil Aviation | 2,622.80 | Due to more Collection in Miscellaneous other Receipts |
| 1452 | Tourism | 313.26 | Mainly due to more receipts in Miscellaneous other Receipts |

The above increase were partially set off by decrease under the following heads:-

| Major Head of Account | | Decrease (₹ in lakh) | Main Reason |
|-----------------------|--|-------------------------|---|
| 0044 | Service Tax | 5,766.00 | Due to less receipts from Net Proceeds of Corporation Tax. |
| 0049 | Interest Receipts | 73,533.04 | Mainly due to less receipts towards Interest on unspent balances and Interest from 14 days and other Treasury Bills |
| 0051 | Public Service Commission | 118.94 | Mainly due to less receipts in Examination Fees. |
| 0071 | Contributions and Recoveries towards Pension and Other Retirement benefits | 437.09 | Mainly due to less receipts in Pension Contribution |
| 0202 | Education, Sports, Art and Culture | 2,048.34 | Mainly due to less receipts from Miscellaneous other Receipts. |
| 0211 | Family Welfare | 48.60 | Mainly due to less receipts from Miscellaneous other Receipts. |
| 0235 | Social Security and Welfare | 169.55 | Mainly due to less receipts from Miscellaneous other Receipts. |
| 0435 | Other Agricultural Programmes | 82.91 | Mainly due to less receipts from Licensing Fees for Fertiliser and Pesticides & Miscellaneous other Receipts. |
| 1054 | Roads and Bridges | 1,204.62 | Mainly due to less receipts from Tolls Collected through Odisha Bridge Construction Corporation |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2023-24 | | | | Actuals For the year 2022-23 | Per cent Increase (+) / Decrease (-) during the year |
|--|-------------------------------|-------------------------|-------------------------------------|----------|---------------------------------------|--|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored | | | |
| | | | Schemes / Central Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| Figures in italics represent charged expenditure | | | | | (₹ in lakh) | |
| Expenditure Heads(Revenue Account) | | | | | | |
| A. General Services | | | | | | |
| (a) Organs of State | | | | | | |
| 2011- Parliament/ State/ Union Territory Legislatures | | | | | | |
| 02- State/Union Territory Legislatures | | | | | | |
| 101- Legislative Assembly | 32.00 | .. | .. | | | |
| | 2,062.60 | .. | .. | 2,094.60 | 2,082.46 | (+)0.58 |
| 103- Legislative Secretariat | 2,623.27 | .. | .. | 2,623.27 | 2,492.21 | (+)5.26 |
| 911- Deduct-Recoveries of Overpayments | (-)3.49 | .. | .. | (-)3.49 | (-)7.05 | (-)50.50 |
| Total - 02 | 32.00 | .. | .. | | | |
| | 4,682.38 | .. | .. | 4,714.38 | 4,567.62 | (+)3.21 |
| Total -2011 | 32.00 | .. | .. | | | |
| | 4,682.38 | .. | .. | 4,714.38 | 4,567.62 | (+)3.21 |
| Salary | 3,019.72 | .. | .. | 3,019.72 | 3,081.80 | (-)2.01 |
| 2012- President/ Vice-President/ Governor/ Administrator of Union Territories | | | | | | |
| 03- Governor/Administrator of Union Territories | | | | | | |
| 090- Secretariat | 647.03 | .. | .. | 647.03 | 667.94 | (-)3.13 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2023-24 | | | | Actuals For the year 2022-23 | Per cent Increase (+) / Decrease (-) during the year |
|-------|-------------------------------|-------------------------|--|-------|---------------------------------------|--|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | | | |
| | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |

*Figures in italics represent charged expenditure**(₹ in lakh)*

Expenditure Heads(Revenue Account)- Contd.

A. General Services - Contd.

(a) Organs of State - Contd.

2012- President/ Vice-President/ Governor/ Administrator of Union Territories - Contd.

03- Governor/Administrator of Union Territories - Concl'd.

| | | | | | | |
|--|------------------------|----|----|-----------------|-----------------|-----------------|
| 101- Emoluments and Allowances of the Governor/Administrator of Union Territories | <i>42.00</i> | .. | .. | 42.00 | 42.00 | .. |
| 102- Discretionary Grants | <i>424.59</i> | .. | .. | 424.59 | 379.48 | (+)11.89 |
| 103- Household Establishment | <i>382.02</i> | .. | .. | 382.02 | 285.18 | (+)33.96 |
| 104- Sumptuary Allowances | <i>9.99</i> | .. | .. | 9.99 | 9.95 | (+)0.40 |
| 105- Medical Facilities | <i>155.08</i> | .. | .. | 155.08 | 143.19 | (+)8.30 |
| 107- Expenditure from Contract Allowance | <i>8.17</i> | .. | .. | 8.17 | 9.53 | (-)14.27 |
| 108- Tour Expenses | <i>21.94</i> | .. | .. | 21.94 | 25.15 | (-)12.76 |
| 800- Other Expenditure | <i>129.88</i> | .. | .. | 129.88 | 38.49 | (+)237.44 |
| Total - 03 | <i>1,820.70</i> | .. | .. | 1,820.70 | 1,600.91 | (+)13.73 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2023-24 | | | | Actuals For the year 2022-23 | Per cent Increase (+) / Decrease (-) during the year |
|--|-------------------------------|-------------------------|-------------------------------------|-----------|---------------------------------------|--|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored | | | |
| | | | Schemes / Central Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| Figures in italics represent charged expenditure | | | | | (₹ in lakh) | |
| Expenditure Heads(Revenue Account)- Contd. | | | | | | |
| A. General Services - Contd. | | | | | | |
| (a) Organs of State - Contd. | | | | | | |
| 2012- President/ Vice-President/ Governor/ Administrator of Union Territories - Concltd. | | | | | | |
| Total -2012 | 1,820.71 | .. | .. | 1,820.70 | 1,600.91 | (+)13.73 |
| Salary | 695.51 | .. | .. | 695.51 | 775.45 | (-)10.31 |
| Grants-in-aid | .. | .. | .. | .. | 379.29 | .. |
| 2013- Council of Ministers | | | | | | |
| 101- Salary of Ministers and Deputy Ministers | 262.69 | .. | .. | 262.69 | 256.29 | (+)2.50 |
| 108- Tour Expenses | 99.97 | .. | .. | 99.97 | 186.74 | (-)46.47 |
| 800- Other Expenditure | 3,326.81 | .. | .. | 3,326.81 | 2,709.53 | (+)22.78 |
| Total -2013 | 3,689.47 | .. | .. | 3,689.47 | 3,152.56 | (+)17.03 |
| Salary | 262.69 | .. | .. | 262.69 | 256.29 | (+)2.50 |
| 2014- Administration of Justice | | | | | | |
| 102- High Court | 16,020.78 | 1,009.00 | .. | 17,029.78 | 15,558.94 | (+)9.45 |
| 103- Special Courts | 950.41 | 37.89 | 1,141.35 | 2,129.65 | 5,206.73 | (-)59.10 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2023-24 | | | | Actuals For the year 2022-23 | Per cent Increase (+) / Decrease (-) during the year |
|---|-------------------------------|-------------------------|-------------------------------------|------------------|---------------------------------------|--|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored | | | |
| | | | Schemes / Central Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| <i>Figures in italics represent charged expenditure</i> | | | | | (₹ in lakh) | |
| Expenditure Heads(Revenue Account)- Contd. | | | | | | |
| A. General Services - Contd. | | | | | | |
| (a) Organs of State - Contd. | | | | | | |
| 2014- Administration of Justice - Concl'd. | | | | | | |
| 105- Civil and Session Courts | 61,115.82 | .. | .. | 61,115.82 | 51,061.10 | (+)19.69 |
| 106- Small Causes Courts | .. | .. | 1,158.18 | 1,158.18 | 973.33 | (+)18.99 |
| 114- Legal Advisers and Counsels | 9,375.67 | .. | .. | 9,375.67 | 11,059.31 | (-)15.22 |
| 116- State Administrative Tribunals | 504.95 | .. | .. | 504.95 | 531.22 | (-)4.95 |
| 800- Other Expenditure | 1,050.13 | .. | .. | 1,050.13 | 889.47 | (+)18.06 |
| 911- Deduct-Recoveries of Overpayments | (-)0.43 | .. | .. | .. | .. | .. |
| | (-)46.67 | .. | (-)7.62 | (-)54.72 | (-)22.69 | (+)141.16 |
| Total -2014 | 16,020.35 | 1,009.00 | .. | .. | .. | .. |
| | 72,950.31 | 37.89 | 2,291.91 | 92,309.46 | 85,257.40 | (+)8.27 |
| Salary | 68,395.80 | .. | 3,810.96 | 72,206.76 | 62,296.26 | (+)15.91 |
| Grants-in-aid | 1.50 | .. | .. | 1.50 | 1.50 | .. |
| 2015- Elections | | | | | | |
| 102- Electoral Officers | 1,437.14 | .. | .. | 1,437.14 | 1,304.78 | (+)10.14 |
| 103- Preparation and Printing of Electoral rolls | .. | 4,327.16 | .. | 4,327.16 | 3,948.76 | (+)9.58 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2023-24 | | | | Actuals For the year 2022-23 | Per cent Increase (+) / Decrease (-) during the year |
|---|-------------------------------|-------------------------|-------------------------------------|-------------|---------------------------------------|--|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored | | | |
| | | | Schemes / Central Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| Figures in italics represent charged expenditure | | | | | (₹ in lakh) | |
| Expenditure Heads(Revenue Account)- Contd. | | | | | | |
| A. General Services - Contd. | | | | | | |
| (a) Organs of State -Concld. | | | | | | |
| 2015- Elections - Concld. | | | | | | |
| 104- Charges for conduct of elections for Lok Sabha and State/Union Territory Legislative Assemblies | 23,452.61 | .. | .. | 23,452.61 | 127.35 | (+)18,315.87 |
| 106- Charges for conduct of elections to State/Union Territory Legislature | 67.50 | .. | .. | 67.50 | 1,039.56 | (-)93.51 |
| 108- Issue of Photo Identity Cards to Voters | .. | 667.44 | .. | 667.44 | 699.52 | (-)4.59 |
| 109- Charges for conduct of elections to Panchayats/local bodies | 702.19 | .. | .. | 702.19 | 966.70 | (-)27.36 |
| 800- Other Expenditure | 136.54 | .. | .. | 136.54 | 661.76 | (-)79.37 |
| 911- Deduct-Recoveries of Overpayments | (-)29.29 | .. | .. | (-)29.29 | (-)157.46 | (-)81.40 |
| Total -2015 | 25,766.69 | 4,994.60 | .. | 30,761.28 | 8,590.97 | (+)258.07 |
| Salary | 1,709.90 | .. | .. | 1,709.90 | 1,611.08 | (+)6.13 |
| Total - (a) Organs of State | 17,873.05 | 1,009.00 | .. | | | |
| | 1,07,088.85 | 5,032.49 | 2,291.91 | 1,33,295.30 | 1,03,169.47 | (+)29.20 |
| Salary | 74,083.61 | .. | 3,810.96 | 77,894.57 | 68,020.88 | (+)14.52 |
| Grants-in-aid | 1.50 | .. | .. | 1.50 | 380.79 | (-)99.61 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2023-24 | | | | Actuals For the year 2022-23 | Per cent Increase (+) / Decrease (-) during the year |
|---|-------------------------------|-------------------------|-------------------------------------|-----------|---------------------------------------|--|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored | | | |
| | | | Schemes / Central Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| Figures in italics represent charged expenditure | | | | | (₹ in lakh) | |
| Expenditure Heads(Revenue Account)- Contd. | | | | | | |
| A. General Services - Contd. | | | | | | |
| (b) Fiscal Services | | | | | | |
| (ii) Collection of Taxes on Property and Capital transactions | | | | | | |
| 2029- Land Revenue | | | | | | |
| 102- Survey and Settlement Operations | 3,811.48 | 111.96 | .. | 3,923.44 | 4,020.21 | (-)2.41 |
| 104- Management of Government Estates | 64,516.42 | 6,247.26 | .. | 70,763.68 | 61,067.90 | (+)15.88 |
| 789- Special Component Plan for Scheduled Castes | .. | 1,609.84 | .. | 1,609.84 | 798.36 | (+)101.64 |
| 796- Tribal Area Sub-Plan | .. | 2,313.99 | .. | 2,313.99 | 1,151.58 | (+)100.94 |
| 911- Deduct-Recoveries of Overpayments | (-)64.68 | (-)33.00 | .. | (-)97.68 | (-)45.75 | (+)113.51 |
| Total -2029 | 68,263.22 | 10,250.05 | .. | 78,513.26 | 66,992.30 | (+)17.20 |
| Salary | 65,346.34 | .. | .. | 65,346.34 | 57,690.75 | (+)13.27 |
| 2030- Stamps and Registration | | | | | | |
| 01- Stamps-Judicial | | | | | | |
| 101- Cost of Stamps | 183.00 | .. | .. | 183.00 | 22.49 | (+)713.69 |
| 102- Expenses on Sale of Stamps | 12.78 | .. | .. | 12.78 | 12.46 | (+)2.57 |
| Total - 01 | 195.78 | .. | .. | 195.78 | 34.95 | (+)460.17 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2023-24 | | | | Actuals For the year 2022-23 | Per cent Increase (+) / Decrease (-) during the year |
|---|-------------------------------|-------------------------|-------------------------------------|-----------|---------------------------------------|--|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored | | | |
| | | | Schemes / Central Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| Figures in italics represent charged expenditure | | | | | (₹ in lakh) | |
| Expenditure Heads(Revenue Account)- Contd. | | | | | | |
| A. General Services - Contd. | | | | | | |
| (b) Fiscal Services - Contd. | | | | | | |
| (ii) Collection of Taxes on Property and Capital transactions- Contd. | | | | | | |
| 2030- Stamps and Registration - Concl'd. | | | | | | |
| 02- Stamps-Non-Judicial | | | | | | |
| 101- Cost of Stamps | 2,063.38 | .. | .. | 2,063.38 | 2,596.19 | (-)20.52 |
| 102- Expenses on Sale of Stamps | 639.31 | .. | .. | 639.31 | 722.08 | (-)11.46 |
| Total - 02 | 2,702.69 | .. | .. | 2,702.69 | 3,318.27 | (-)18.55 |
| 03- Registration | | | | | | |
| 001- Direction and Administration | 4,861.68 | 2,109.38 | .. | 6,971.06 | 6,150.19 | (+)13.35 |
| 789- Special Component Plan for Scheduled Castes | .. | 553.28 | .. | 553.28 | 447.52 | (+)23.63 |
| 796- Tribal Area Sub-Plan | .. | 795.34 | .. | 795.34 | 643.31 | (+)23.63 |
| 911- Deduct-Recoveries of Overpayments | (-)3.47 | .. | .. | (-)3.47 | (-)3.80 | (-)8.68 |
| Total - 03 | 4,858.21 | 3,458.00 | .. | 8,316.21 | 7,237.22 | (+)14.91 |
| Total -2030 | 7,756.68 | 3,458.00 | .. | 11,214.66 | 10,590.44 | (+)5.89 |
| Salary | 3,989.88 | .. | .. | 3,989.88 | 3,595.42 | (+)10.97 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2023-24 | | | | Actuals For the year 2022-23 | Per cent Increase (+) / Decrease (-) during the year |
|-------|-------------------------------|-------------------------|--|-------|---------------------------------------|--|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | | | |
| | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

A. General Services - Contd.

(b) Fiscal Services - Contd.

(ii) Collection of Taxes on Property and Capital transactions- Concl.

| | | | | | | |
|---|-----------|-----------|----|-----------|-----------|----------|
| Total -(ii)Collection of Taxes on Property and Capital transactions | 76,019.90 | 13,708.05 | .. | 89,727.92 | 77,582.74 | (+)15.65 |
|---|-----------|-----------|----|-----------|-----------|----------|

| | | | | | | |
|--------|-----------|----|----|-----------|-----------|----------|
| Salary | 69,336.22 | .. | .. | 69,336.22 | 61,286.17 | (+)13.14 |
|--------|-----------|----|----|-----------|-----------|----------|

(iii) Collection of Taxes on Commodities and Services

2039- State Excise

| | | | | | | |
|--|-----------|----|----|-----------|-----------|-----------|
| 001- Direction and Administration | 1.58 | .. | .. | | | |
| | 13,885.92 | .. | .. | 13,887.50 | 11,441.45 | (+)21.38 |
| 102- Purchase of Opium etc. | 4.87 | .. | .. | 4.87 | 2.13 | (+)128.64 |
| 911- Deduct-Recoveries of Overpayments | (-)12.21 | .. | .. | (-)12.21 | (-)9.95 | (+)22.71 |
| Total -2039 | 1.58 | .. | .. | | | |
| | 13,878.58 | .. | .. | 13,880.16 | 11,433.64 | (+)21.40 |
| Salary | 9,953.22 | .. | .. | 9,953.22 | 7,867.90 | (+)26.50 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2023-24 | | | | Actuals For the year 2022-23 | Per cent Increase (+) / Decrease (-) during the year |
|---|-------------------------------|-------------------------|-------------------------------------|-----------|---------------------------------------|--|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored | | | |
| | | | Schemes / Central Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| Figures in italics represent charged expenditure | | | | | (₹ in lakh) | |
| Expenditure Heads(Revenue Account)- Contd. | | | | | | |
| A. General Services - Contd. | | | | | | |
| (b) Fiscal Services - Contd. | | | | | | |
| (iii) Collection of Taxes on Commodities and Services- Contd. | | | | | | |
| 2040- Taxes on Sales, Trade etc. | | | | | | |
| 001- Direction and Administration | 94.63 | .. | .. | | | |
| | 16,407.65 | .. | .. | 16,502.28 | 15,322.76 | (+)7.70 |
| 911- Deduct-Recoveries of Overpayments | (-)9.56 | .. | .. | (-)9.56 | (-)13.37 | (-)28.50 |
| Total -2040 | 94.63 | .. | .. | | | |
| | 16,398.09 | .. | .. | 16,492.73 | 15,309.39 | (+)7.73 |
| Salary | 13,308.19 | .. | .. | 13,308.19 | 12,382.87 | (+)7.47 |
| 2041- Taxes on Vehicles | | | | | | |
| 001- Direction and Administration | 2,513.96 | 6,057.47 | .. | 8,571.43 | 4,587.63 | (+)86.84 |
| 101- Collection Charges | 3,477.58 | .. | .. | 3,477.58 | 3,199.52 | (+)8.69 |
| 102- Inspection of Motor Vehicles | 441.85 | .. | .. | 441.85 | 405.27 | (+)9.03 |
| 789- Special Component Plan for Scheduled Castes | .. | 1,679.99 | .. | 1,679.99 | 624.00 | (+)169.23 |
| 796- Tribal Area Sub-Plan | .. | 2,362.50 | .. | 2,362.50 | 877.50 | (+)169.23 |
| 800- Other Expenditure | .. | 11,927.26 | .. | 11,927.26 | 3,779.50 | (+)216.21 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2023-24 | | | | Actuals For the year 2022-23 | Per cent Increase (+) / Decrease (-) during the year |
|---|-------------------------------|-------------------------|-------------------------------------|-----------|---------------------------------------|--|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored | | | |
| | | | Schemes / Central Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| Figures in italics represent charged expenditure | | | | | (₹ in lakh) | |
| Expenditure Heads(Revenue Account)- Contd. | | | | | | |
| A. General Services - Contd. | | | | | | |
| (b) Fiscal Services - Contd. | | | | | | |
| (iii) Collection of Taxes on Commodities and Services- Concl'd. | | | | | | |
| 2041- Taxes on Vehicles - Concl'd. | | | | | | |
| 911- Deduct-Recoveries of Overpayments | (-)10.88 | (-)19.87 | .. | (-)30.75 | (-)3.10 | (+)1,665.16 |
| Total -2041 | 6,422.51 | 22,007.35 | .. | 28,429.86 | 13,470.32 | (+)111.06 |
| Salary | 4,275.03 | .. | .. | 4,275.03 | 3,636.78 | (+)17.55 |
| Subsidy | 23.97 | 7,427.26 | .. | 7,451.23 | 779.50 | (+)855.90 |
| Grants-in-aid | .. | 4,000.00 | .. | 4,000.00 | 2,500.00 | (+)60.00 |
| 2045- Other Taxes and Duties on Commodities and Services | | | | | | |
| 103- Collection Charges-Electricity Duty | 2,790.71 | .. | .. | 2,790.71 | 2,319.03 | (+)20.34 |
| 911- Deduct-Recoveries of Overpayments | (-)0.71 | .. | .. | (-)0.71 | (-)0.37 | (+)91.89 |
| Total -2045 | 2,790.00 | .. | .. | 2,790.00 | 2,318.66 | (+)20.33 |
| Salary | 2,256.59 | .. | .. | 2,256.59 | 1,975.06 | (+)14.25 |
| Total -(iii)Collection of Taxes on Commodities and Services | 96.21 | .. | .. | | | |
| | 39,489.18 | 22,007.35 | .. | 61,592.74 | 42,532.00 | (+)44.82 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2023-24 | | | | Actuals For the year 2022-23 | Per cent Increase (+) / Decrease (-) during the year |
|---|-------------------------------|-------------------------|-------------------------------------|-------------|---------------------------------------|--|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored | | | |
| | | | Schemes / Central Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| <i>Figures in italics represent charged expenditure</i> | | | | | <i>(₹ in lakh)</i> | |
| Expenditure Heads(Revenue Account)- Contd. | | | | | | |
| A. General Services - Contd. | | | | | | |
| (b) Fiscal Services -Concl. | | | | | | |
| (iii) Collection of Taxes on Commodities and Services- Contd. | | | | | | |
| Salary | 29,793.03 | .. | .. | 29,793.03 | 25,862.61 | (+)15.20 |
| Subsidy | 23.97 | 7,427.26 | .. | 7,451.23 | 779.50 | (+)855.90 |
| Grants-in-aid | .. | 4,000.00 | .. | 4,000.00 | 2,500.00 | (+)60.00 |
| (iv) Other Fiscal Services | | | | | | |
| 2047- Other Fiscal Services | | | | | | |
| 103- Promotion of Small Savings | 649.91 | .. | .. | 649.91 | 551.89 | (+)17.76 |
| 911- Deduct-Recoveries of Overpayments | (-)3.02 | .. | .. | (-)3.02 | (-)0.56 | (+)439.29 |
| Total -2047 | 646.89 | .. | .. | 646.89 | 551.33 | (+)17.33 |
| Salary | 444.42 | .. | .. | 444.42 | 417.44 | (+)6.46 |
| Total -(iv)Other Fiscal Services | 646.89 | .. | .. | 646.89 | 551.33 | (+)17.33 |
| Salary | 444.42 | .. | .. | 444.42 | 417.44 | (+)6.46 |
| Total - (b) Fiscal Services | 96.21 | .. | .. | | | |
| | 1,16,155.97 | 35,715.40 | .. | 1,51,967.58 | 1,20,666.07 | (+)25.94 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2023-24 | | | | Actuals For the year 2022-23 | Per cent Increase (+) / Decrease (-) during the year |
|---|-------------------------------|-------------------------|-------------------------------------|-------------|---------------------------------------|--|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored | | | |
| | | | Schemes / Central Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| Figures in italics represent charged expenditure | | | | | (₹ in lakh) | |
| Expenditure Heads(Revenue Account)- Contd. | | | | | | |
| A. General Services - Contd. | | | | | | |
| (b) Fiscal Services - Contd. | | | | | | |
| Salary | 99,573.67 | .. | .. | 99,573.67 | 87,566.22 | (+)13.71 |
| Subsidy | 23.97 | 7,427.26 | .. | 7,451.23 | 779.50 | (+)855.90 |
| Grants-in-aid | .. | 4,000.00 | .. | 4,000.00 | 2,500.00 | (+)60.00 |
| (c) Interest Payment and Servicing of Debt | | | | | | |
| 2049- Interest Payments | | | | | | |
| 01- Interest on Internal Debt | | | | | | |
| 101- Interest on Market Loans | 1,54,963.78 | .. | .. | 1,54,963.78 | 2,03,593.10 | (-)23.89 |
| 123- Interest on Special Securities issued to National Small Savings Fund of the Central Government by State Government | 53,739.91 | .. | .. | 53,739.91 | 62,218.92 | (-)13.63 |
| 200- Interest on Other Internal Debts | 1,06,078.72 | .. | .. | 1,06,078.72 | 79,682.50 | (+)33.13 |
| 305- Management of Debt | 562.27 | .. | .. | 562.27 | 592.51 | (-)5.10 |
| Total - 01 | 3,15,344.68 | .. | .. | 3,15,344.68 | 3,46,087.03 | (-)8.88 |
| 03- Interest on Small Savings, Provident Funds etc. | | | | | | |
| 104- Interest on State Provident Funds | 1,78,736.12 | .. | .. | 1,78,736.12 | 1,85,922.37 | (-)3.87 |
| 117- Interest on Defined Contribution Pension Scheme | .. | .. | .. | .. | 202.55 | .. |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2023-24 | | | | Actuals For the year 2022-23 | Per cent Increase (+) / Decrease (-) during the year |
|---|-------------------------------|-------------------------|-------------------------------------|-------------|---------------------------------------|--|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored | | | |
| | | | Schemes / Central Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| Figures in italics represent charged expenditure | | | | | (₹ in lakh) | |
| Expenditure Heads(Revenue Account)- Contd. | | | | | | |
| A. General Services - Contd. | | | | | | |
| (c) Interest Payment and Servicing of Debt - Contd. | | | | | | |
| 2049- Interest Payments - Concl'd. | | | | | | |
| 03- Interest on Small Savings, Provident Funds etc. - Concl'd. | | | | | | |
| Total - 03 | 1,78,736.12 | .. | .. | 1,78,736.12 | 1,86,124.92 | (-)3.97 |
| 04- Interest on Loans and Advances from Central Government | | | | | | |
| 101- Interest on Loans for State/Union Territory Plan Schemes | 11,790.95 | .. | .. | 11,790.95 | 9,274.63 | (+)27.13 |
| 104- Interest on Loans for Non-Plan Schemes | 75.34 | .. | .. | 75.34 | 96.99 | (-)22.32 |
| 109- Interest on State Plan Loans consolidated in terms of recommendations of 12th Finance Commission | 80.93 | .. | .. | 80.92 | 2,945.16 | (-)97.25 |
| 112- Interest on other Loans for State/Union Territory (with Legislature) Schemes | 12,061.45 | .. | .. | 12,061.45 | 5,702.96 | (+)111.49 |
| Total - 04 | 24,008.67 | .. | .. | 24,008.66 | 18,019.74 | (+)33.24 |
| 05- Interest on Reserve Funds | | | | | | |
| 105- Interest on General and other Reserve Funds | 24.06 | .. | .. | 24.06 | .. | .. |
| Total - 05 | 24.06 | .. | .. | 24.06 | .. | .. |
| Total -2049 | 5,18,113.52 | .. | .. | 5,18,113.52 | 5,50,231.68 | (-)5.84 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2023-24 | | | | Actuals For the year 2022-23 | Per cent Increase (+) / Decrease (-) during the year |
|--|-------------------------------|-------------------------|-------------------------------------|-------------|---------------------------------------|--|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored | | | |
| | | | Schemes / Central Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| Figures in italics represent charged expenditure | | | | | (₹ in lakh) | |
| Expenditure Heads(Revenue Account)- Contd. | | | | | | |
| A. General Services - Contd. | | | | | | |
| (c) Interest Payment and Servicing of Debt -Concl'd. | | | | | | |
| Total - (c) Interest Payment and Servicing of Debt | 5,18,113.52 | .. | .. | 5,18,113.52 | 5,50,231.68 | (-)5.84 |
| (d) Administrative Services | | | | | | |
| 2051- Public Service Commission | | | | | | |
| 102- State Public Service Commission | 1,941.80 | 93.66 | .. | 2,035.46 | 2,290.79 | (-)11.15 |
| 103- Staff Selection Commission | 2,462.91 | .. | .. | 2,462.91 | 2,332.14 | (+)5.61 |
| 911- Deduct-Recoveries of Overpayments | (-)1.37 | .. | .. | (-)1.37 | (-)0.51 | (+)168.63 |
| Total -2051 | 1,941.80 | 93.66 | .. | | | |
| | 2,461.54 | .. | .. | 4,497.00 | 4,622.43 | (-)2.71 |
| Salary | 1,168.53 | .. | .. | 1,168.53 | 1,159.95 | (+)0.74 |
| 2052- Secretariat-General Services | | | | | | |
| 003- Training | 2,336.68 | .. | .. | 2,336.68 | 1,358.16 | (+)72.05 |
| 090- Secretariat | 3.70 | 4,433.51 | .. | 49,527.68 | 41,148.45 | (+)20.36 |
| | 45,090.47 | | | | | |
| 091- Attached Offices | 2,321.18 | .. | .. | 2,321.18 | 2,190.06 | (+)5.99 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2023-24 | | | | Actuals For the year 2022-23 | Per cent Increase (+) / Decrease (-) during the year |
|--|-------------------------------|-------------------------|-------------------------------------|-----------|---------------------------------------|--|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored | | | |
| | | | Schemes / Central Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| Figures in italics represent charged expenditure | | | | | (₹ in lakh) | |
| Expenditure Heads(Revenue Account)- Contd. | | | | | | |
| A. General Services - Contd. | | | | | | |
| (d) Administrative Services - Contd. | | | | | | |
| 2052- Secretariat-General Services - Concl. | | | | | | |
| 099- Board of Revenue | 1,824.38 | .. | .. | 1,824.38 | 1,766.68 | (+)3.27 |
| 911- Deduct-Recoveries of Overpayments | (-)17.84 | .. | .. | (-)17.84 | (-)29.03 | (-)38.55 |
| Total -2052 | 3.70 | .. | .. | 51,554.87 | 46,434.32 | (+)29.56 |
| Salary | 23,666.38 | .. | .. | 23,666.38 | 20,629.87 | (+)14.72 |
| Grants-in-aid | 570.65 | 1,157.98 | .. | 1,728.63 | 1,706.05 | (+)1.32 |
| 2053- District Administration | | | | | | |
| 093- District Establishments | 18,184.68 | .. | .. | 18,184.68 | 15,190.12 | (+)19.71 |
| 094- Other Establishments | 7,184.31 | .. | .. | 7,184.31 | 6,430.92 | (+)11.72 |
| 101- Commissioners | 2,145.74 | .. | .. | 2,145.74 | 1,745.58 | (+)22.92 |
| 911- Deduct-Recoveries of Overpayments | (-)77.06 | .. | .. | (-)77.06 | (-)58.75 | (+)31.17 |
| Total -2053 | 27,437.67 | .. | .. | 27,437.67 | 23,307.87 | (+)17.72 |
| Salary | 25,361.13 | .. | .. | 25,361.13 | 21,862.32 | (+)16.00 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2023-24 | | | | Actuals For the year 2022-23 | Per cent Increase (+) / Decrease (-) during the year |
|--|-------------------------------|-------------------------|-------------------------------------|-------------|---------------------------------------|--|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored | | | |
| | | | Schemes / Central Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| Figures in italics represent charged expenditure | | | | | (₹ in lakh) | |
| Expenditure Heads(Revenue Account)- Contd. | | | | | | |
| A. General Services - Contd. | | | | | | |
| (d) Administrative Services - Contd. | | | | | | |
| 2054- Treasury and Accounts Administration | | | | | | |
| 095- Directorate of Accounts and Treasuries | 4,341.99 | .. | .. | 4,341.99 | 4,018.43 | (+)8.05 |
| 097- Treasury Establishment | 7,081.92 | .. | .. | 7,081.92 | 6,879.16 | (+)2.95 |
| 098- Local Fund Audit | 5,498.64 | .. | .. | 5,498.64 | 4,629.20 | (+)18.78 |
| 911- Deduct-Recoveries of Overpayments | (-)13.19 | .. | .. | (-)13.19 | (-)9.07 | (+)45.42 |
| Total -2054 | 16,909.36 | .. | .. | 16,909.36 | 15,517.72 | (+)8.97 |
| Salary | 13,102.04 | .. | .. | 13,102.04 | 12,372.33 | (+)5.90 |
| 2055- Police | | | | | | |
| 001- Direction and Administration | 46,883.68 | .. | .. | 46,883.68 | 41,274.77 | (+)13.59 |
| 003- Education and Training | 4,805.55 | .. | 190.31 | 4,995.86 | 4,580.55 | (+)9.07 |
| 101- Criminal Investigation and Vigilance | 14,435.80 | .. | .. | 14,435.80 | 12,665.09 | (+)13.98 |
| 104- Special Police | 1,20,717.02 | .. | .. | 1,20,717.02 | 1,12,201.24 | (+)7.59 |
| 107- Industrial Security Force | 8,500.08 | .. | .. | 8,500.08 | 6,952.51 | (+)22.26 |
| 109- District Police | 43.68 | .. | .. | 43.68 | 43.68 | .. |
| | 2,12,799.22 | 65.50 | 3,187.44 | 2,16,095.84 | 1,93,152.46 | (+)11.88 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2023-24 | | | | Actuals For the year 2022-23 | Per cent Increase (+) / Decrease (-) during the year |
|--|-------------------------------|-------------------------|-------------------------------------|-------------|---------------------------------------|--|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored | | | |
| | | | Schemes / Central Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| Figures in italics represent charged expenditure | | | | | (₹ in lakh) | |
| Expenditure Heads(Revenue Account)- Contd. | | | | | | |
| A. General Services - Contd. | | | | | | |
| (d) Administrative Services - Contd. | | | | | | |
| 2055- Police - Concltd. | | | | | | |
| 110- Village Police | 2,751.76 | .. | .. | 2,751.76 | 2,837.54 | (-)3.02 |
| 111- Railway Police | 5,534.72 | .. | .. | 5,534.72 | 5,095.84 | (+)8.61 |
| 113- Welfare of Police Personnel | 841.95 | 100.00 | .. | 941.95 | 925.78 | (+)1.75 |
| 114- Wireless and Computers | 7,530.67 | 1,602.96 | .. | 9,133.63 | 12,888.56 | (-)29.13 |
| 115- Modernisation of Police Force | .. | .. | 1,603.23 | 1,603.23 | 650.00 | (+)146.65 |
| 116- Forensic Science | 1,290.51 | 2,515.00 | .. | 3,805.51 | 1,567.80 | (+)142.73 |
| 117- Internal Security | .. | 6,808.17 | 254.16 | 7,062.33 | 2,433.16 | (+)190.25 |
| 800- Other Expenditure | .. | 8.29 | 7,510.50 | 7,518.79 | 7,266.46 | (+)3.47 |
| 911- Deduct-Recoveries of Overpayments | (-)132.76 | (-)19.72 | .. | (-)152.48 | (-)307.56 | (-)50.42 |
| Total -2055 | 43.68 | .. | .. | | | |
| | 4,25,958.20 | 11,080.20 | 12,745.64 | 4,49,827.72 | 4,04,184.20 | (+)11.29 |
| Salary | 3,97,583.41 | 4,552.98 | .. | 4,02,136.39 | 3,64,014.91 | (+)10.47 |
| 2056- Jails | | | | | | |
| 001- Direction and Administration | 3,921.83 | 5.00 | .. | 3,926.83 | 975.13 | (+)302.70 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2023-24 | | | | Actuals For the year 2022-23 | Per cent Increase (+) / Decrease (-) during the year |
|--|-------------------------------|-------------------------|-------------------------------------|-----------|---------------------------------------|--|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored | | | |
| | | | Schemes / Central Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| Figures in italics represent charged expenditure | | | | | (₹ in lakh) | |
| Expenditure Heads(Revenue Account)- Contd. | | | | | | |
| A. General Services - Contd. | | | | | | |
| (d) Administrative Services - Contd. | | | | | | |
| 2056- Jails - Concl'd. | | | | | | |
| 101- Jails | 17,978.23 | 273.59 | .. | 18,251.82 | 18,180.41 | (+)0.39 |
| 102- Jail Manufactures | 689.54 | .. | .. | 689.54 | 671.22 | (+)2.73 |
| 789- Special Component Plan for Scheduled Castes | .. | 44.98 | .. | 44.98 | 108.85 | (-)58.68 |
| 796- Tribal Area Sub-Plan | .. | 74.76 | .. | 74.76 | 70.89 | (+)5.46 |
| 800- Other Expenditure | 122.87 | .. | .. | 122.87 | 102.53 | (+)19.84 |
| 911- Deduct-Recoveries of Overpayments | (-)2.64 | .. | .. | (-)2.64 | (-)14.29 | (-)81.53 |
| Total -2056 | 22,709.83 | 398.33 | .. | 23,108.16 | 20,094.74 | (+)15.00 |
| Salary | 12,145.47 | .. | .. | 12,145.47 | 10,652.41 | (+)14.02 |
| 2058- Stationery and Printing | | | | | | |
| 001- Direction and Administration | 975.18 | .. | .. | 975.18 | 1,048.41 | (-)6.98 |
| 101- Purchase and Supply of Stationery Stores | 155.43 | .. | .. | 155.43 | 159.98 | (-)2.84 |
| 102- Printing, Storage and Distribution of Forms | 1,396.00 | .. | .. | 1,396.00 | 1,389.55 | (+)0.46 |
| 103- Government Presses | 2,718.76 | .. | .. | 2,718.76 | 2,708.44 | (+)0.38 |
| 911- Deduct-Recoveries of Overpayments | (-)0.34 | .. | .. | (-)0.34 | (-)2.35 | (-)85.53 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2023-24 | | | | Actuals For the year 2022-23 | Per cent Increase (+) / Decrease (-) during the year |
|--|-------------------------------|-------------------------|-------------------------------------|-----------|---------------------------------------|--|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored | | | |
| | | | Schemes / Central Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| Figures in italics represent charged expenditure | | | | | (₹ in lakh) | |
| Expenditure Heads(Revenue Account)- Contd. | | | | | | |
| A. General Services - Contd. | | | | | | |
| (d) Administrative Services - Contd. | | | | | | |
| 2058- Stationery and Printing - Concl'd. | | | | | | |
| Total -2058 | 5,245.03 | .. | .. | 5,245.03 | 5,304.02 | (-)1.11 |
| Salary | 3,658.82 | .. | .. | 3,658.82 | 3,946.40 | (-)7.29 |
| 2059- Public Works | | | | | | |
| 01- Office Buildings | | | | | | |
| 051- Construction | 54.10 | .. | .. | 54.10 | 37.71 | (+)43.50 |
| 053- Maintenance and Repairs | 55,854.49 | .. | .. | 55,854.49 | 45,569.43 | (+)22.57 |
| 911- Deduct-Recoveries of Overpayments | (-)3.34 | .. | .. | (-)3.34 | (-)9.19 | (-)63.66 |
| Total - 01 | 55,905.25 | .. | .. | 55,905.25 | 45,597.95 | (+)22.60 |
| 80- General | | | | | | |
| 001- Direction and Administration | 41,337.43 | .. | .. | 41,337.43 | 39,336.59 | (+)5.09 |
| 052- Machinery and Equipment | 1,926.92 | .. | .. | 1,926.92 | 2,221.24 | (-)13.25 |
| 053- Maintenance and Repairs | 48,295.12 | .. | .. | 48,295.12 | 42,551.62 | (+)13.50 |
| 800- Other Expenditure | 19,147.75 | .. | .. | 19,147.75 | 9,645.28 | (+)98.52 |
| 911- Deduct-Recoveries of Overpayments | (-)20.23 | .. | .. | (-)20.23 | (-)26.37 | (-)23.28 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2023-24 | | | | Actuals For the year 2022-23 | Per cent Increase (+) / Decrease (-) during the year |
|--|-------------------------------|-------------------------|-------------------------------------|-------------|---------------------------------------|--|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored | | | |
| | | | Schemes / Central Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| Figures in italics represent charged expenditure | | | | | (₹ in lakh) | |
| Expenditure Heads(Revenue Account)- Contd. | | | | | | |
| A. General Services - Contd. | | | | | | |
| (d) Administrative Services - Contd. | | | | | | |
| 2059- Public Works - Concltd. | | | | | | |
| 80- General - Concltd. | | | | | | |
| Total - 80 | 1,10,686.99 | .. | .. | 1,10,686.99 | 93,728.36 | (+)18.09 |
| Total -2059 | 1,66,592.24 | .. | .. | 1,66,592.24 | 1,39,326.31 | (+)19.57 |
| Salary | 39,577.32 | .. | .. | 39,577.32 | 37,627.89 | (+)5.18 |
| Grants-in-aid | 10,004.71 | .. | .. | 10,004.71 | 4,514.50 | (+)121.61 |
| 2062- Vigilance | | | | | | |
| 003- Training | 63.61 | .. | .. | 63.61 | 62.31 | (+)2.09 |
| 103- Lokayukta/Up-Lokayukta | 899.00 | .. | .. | 899.00 | 852.58 | (+)5.44 |
| 105- Other Vigilance Agencies | 7,789.21 | .. | .. | 7,789.21 | 7,271.89 | (+)7.11 |
| 911- Deduct-Recoveries of Overpayments | (-)0.33 | .. | .. | | | |
| | (-)3.10 | .. | .. | (-)3.43 | (-)2.19 | (+)56.62 |
| Total -2062 | 898.67 | .. | .. | | | |
| | 7,849.72 | .. | .. | 8,748.39 | 8,184.60 | (+)6.89 |
| Salary | 6,819.79 | .. | .. | 6,819.79 | 6,501.06 | (+)4.90 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2023-24 | | | | Actuals For the year 2022-23 | Per cent Increase (+) / Decrease (-) during the year |
|-------|-------------------------------|-------------------------|--|-------|---------------------------------------|--|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | | | |
| | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

A. General Services - Contd.

(d) Administrative Services - Contd.

2062- Vigilance - Contd.

Grants-in-aid

1.50

..

..

1.50

1.50

..

2070- Other Administrative Services

| | | | | | | |
|--|-----------|--------|---------|-----------|-----------|----------|
| 003- Training | 1,495.34 | .. | .. | 1,495.34 | 806.00 | (+)85.53 |
| 105- Special Commission of Enquiry | 6.45 | .. | .. | 6.45 | 3.31 | (+)94.86 |
| 106- Civil Defence | 122.44 | 12.07 | 0.45 | 134.96 | 144.74 | (-)6.76 |
| 107- Home Guards | 34,269.24 | .. | .. | 34,269.24 | 22,411.94 | (+)52.91 |
| 108- Fire Protection and Control | 18.21 | .. | .. | .. | .. | .. |
| | 30,196.11 | 282.73 | .. | 30,497.05 | 29,195.91 | (+)4.46 |
| 115- Guest Houses, Government Hostels etc. | 2,560.21 | .. | .. | 2,560.21 | 2,174.28 | (+)17.75 |
| 789- Special Component Plan for Scheduled Castes | .. | 46.30 | .. | 46.30 | 106.94 | (-)56.70 |
| 796- Tribal Area Sub-Plan | .. | 42.31 | .. | 42.31 | 140.66 | (-)69.92 |
| 800- Other Expenditure | 1,181.33 | .. | 355.18 | 1,536.51 | 1,560.72 | (-)1.55 |
| 911- Deduct-Recoveries of Overpayments | (-)205.01 | .. | (-)0.52 | (-)205.53 | (-)153.23 | (+)34.13 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2023-24 | | | | Actuals For the year 2022-23 | Per cent Increase (+) / Decrease (-) during the year |
|-------|-------------------------------|-------------------------|--|-------|---------------------------------------|--|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | | | |
| | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

A. General Services - Contd.

(d) Administrative Services -Concl'd.

2070- Other Administrative Services - Concl'd.

Total -2070

| | | | | | | |
|-------------------------------------|-----------------|--------------|-----------|-------------|-------------|----------|
| <i>18.21</i> | .. | .. | | | | |
| 69,626.11 | 383.41 | 355.11 | 70,382.84 | 56,391.26 | (+)24.81 | |
| Salary | 62,427.79 | 7.87 | 349.69 | 62,785.35 | 48,943.73 | (+)28.28 |
| Total - (d) Administrative Services | <i>2,906.06</i> | <i>93.66</i> | .. | | | |
| | 7,96,344.57 | 16,295.45 | 13,100.75 | 8,28,740.49 | 7,23,367.47 | (+)14.57 |
| Salary | 5,85,510.69 | 4,560.85 | 349.69 | 5,90,421.23 | 5,27,710.87 | (+)11.88 |
| Grants-in-aid | 10,576.86 | 1,157.98 | .. | 11,734.84 | 6,222.05 | (+)88.60 |

(e) Pension and Miscellaneous General Services

2071- Pensions and Other Retirement Benefits

01- Civil

| | | | | | | |
|---|-------------|----|----|-------------|-------------|---------|
| 101- Superannuation and Retirement Allowances | 6,20,220.65 | .. | .. | 6,20,220.65 | 5,77,169.30 | (+)7.46 |
| 102- Commuted Value of Pensions | 1,30,427.18 | .. | .. | 1,30,427.18 | 1,34,796.67 | (-)3.24 |
| 103- Compassionate Allowance | .. | .. | .. | .. | 3.00 | .. |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2023-24 | | | | Actuals For the year 2022-23 | Per cent Increase (+) / Decrease (-) during the year |
|--|-------------------------------|-------------------------|-------------------------------------|--------------|---------------------------------------|--|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored | | | |
| | | | Schemes / Central Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| Figures in italics represent charged expenditure | | | | | (₹ in lakh) | |
| Expenditure Heads(Revenue Account)- Contd. | | | | | | |
| A. General Services - Contd. | | | | | | |
| (e) Pension and Miscellaneous General Services - Contd. | | | | | | |
| 2071- Pensions and Other Retirement Benefits - Contd. | | | | | | |
| 01- Civil - Concl. | | | | | | |
| 104- Gratuities | 1,20,270.69 | .. | .. | 1,20,270.69 | 1,31,371.83 | (-)8.45 |
| 105- Family Pensions | 2,18,250.29 | .. | .. | 2,18,250.29 | 2,04,139.94 | (+)6.91 |
| 106- Pensionary Charges in respect of High Court Judges | 94.32 | .. | .. | 94.32 | 60.15 | (+)56.81 |
| 109- Pensions to Employees of State Aided Educational Institutions | 5,69,014.54 | .. | .. | 5,69,014.54 | 5,12,510.44 | (+)11.02 |
| 111- Pensions to Legislators | 2,496.30 | .. | .. | 2,496.30 | 2,668.96 | (-)6.47 |
| 115- Leave Encashment Benefits | 1,25,866.20 | .. | .. | 1,25,866.20 | 1,22,702.32 | (+)2.58 |
| 117- Government Contribution for Defined Contribution Pension Scheme | 2,26,621.26 | .. | .. | 2,26,621.26 | 1,76,068.50 | (+)28.71 |
| 911- Deduct-Recoveries of Overpayments | (-)0.06 | .. | .. | | | |
| | (-)2,507.68 | .. | .. | (-)2,507.74 | (-)1,924.87 | (+)30.28 |
| Total - 01 | 94.26 | .. | .. | | | |
| | 20,10,659.43 | .. | .. | 20,10,753.69 | 18,59,566.23 | (+)8.13 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2023-24 | | | | Actuals For the year 2022-23 | Per cent Increase (+) / Decrease (-) during the year |
|--|-------------------------------|-------------------------|-------------------------------------|--------------|---------------------------------------|--|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored | | | |
| | | | Schemes / Central Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| Figures in italics represent charged expenditure | | | | | (₹ in lakh) | |
| Expenditure Heads(Revenue Account)- Contd. | | | | | | |
| A. General Services - Contd. | | | | | | |
| (e) Pension and Miscellaneous General Services -Concl. | | | | | | |
| 2071- Pensions and Other Retirement Benefits - Concl. | | | | | | |
| Total -2071* | 94.26 | .. | .. | | | |
| | 20,10,659.43 | .. | .. | 20,10,753.69 | 18,59,566.23 | (+)8.13 |
| 2075- Miscellaneous General Services | | | | | | |
| 789- Special Component Plan for Scheduled Castes | .. | 5.12 | .. | 5.12 | 5.12 | .. |
| 796- Tribal Area Sub-Plan | .. | 7.36 | .. | 7.36 | 6.77 | (+)8.71 |
| 797- Transfers to/from Reserve Funds/Deposit Account | 5,00,000.00 | .. | .. | 5,00,000.00 | 13,70,000.00 | (-)63.50 |
| 800- Other Expenditure | 5,700.64 | 29.47 | .. | 5,730.11 | 5,863.20 | (-)2.27 |
| 902- Deduct-Expenditure met out of Reserve Fund | (-)691.14 | .. | .. | (-)691.14 | (-)785.49 | (-)12.01 |
| 911- Deduct-Recoveries of Overpayments | (-)14.11 | (-)2.84 | .. | (-)16.95 | (-)14.31 | (+)18.45 |
| Total -2075 | 5,04,995.39 | 39.11 | .. | 5,05,034.50 | 13,75,075.30 | (-)63.27 |
| Grants-in-aid | 9.50 | .. | .. | 9.50 | 9.00 | (+)5.56 |
| Total - (e) Pension and Miscellaneous General Services | 94.26 | .. | .. | | | |
| | 25,15,654.82 | 39.11 | .. | 25,15,788.19 | 32,34,641.53 | (-)22.22 |

* As per information received from the State Government the number of different categories of State pensioners (including provisional pensioners) drawing from different treasury/banks in the State is 4,23,822 as on 31 March 2024.

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2023-24 | | | | Actuals For the year 2022-23 | Per cent Increase (+) / Decrease (-) during the year |
|---|-------------------------------|-------------------------|--|--------------|---------------------------------------|--|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | | | |
| | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| Figures in italics represent charged expenditure | | | | | (₹ in lakh) | |
| Expenditure Heads(Revenue Account)- Contd. | | | | | | |
| A. General Services - Concltd. | | | | | | |
| (e) Pension and Miscellaneous General Services - Contd. | | | | | | |
| Grants-in-aid | 9.50 | .. | .. | 9.50 | 9.00 | (+)5.56 |
| Total - A.General Services | 5,39,083.11 | 1,102.66 | .. | | | |
| | 35,35,244.20 | 57,082.45 | 15,392.66 | 41,47,905.08 | 47,32,076.23 | (-)12.26 |
| Salary | 7,59,167.97 | 4,560.85 | 4,160.65 | 7,67,889.47 | 6,83,297.97 | (+)12.38 |
| Subsidy | 23.97 | 7,427.26 | .. | 7,451.23 | 779.50 | (+)855.90 |
| Grants-in-aid | 10,587.86 | 5,157.98 | .. | 15,745.84 | 9,111.84 | (+)72.81 |
| B. Social Services | | | | | | |
| (a) Education, Sports, Art and Culture | | | | | | |
| 2202- General Education | | | | | | |
| 01- Elementary Education | | | | | | |
| 001- Direction and Administration | 751.96 | .. | .. | 751.96 | 700.52 | (+)7.34 |
| 003- Training | .. | 21.60 | .. | 21.60 | .. | .. |
| 101- Government Primary Schools | 7,64,036.66 | 15.10 | .. | 7,64,051.76 | 7,73,448.76 | (-)1.21 |
| 102- Assistance to Non-Government Primary Schools | 9,313.41 | 11,161.88 | .. | 20,475.29 | 19,616.06 | (+)4.38 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2023-24 | | | | Actuals For the year 2022-23 | Per cent Increase (+) / Decrease (-) during the year |
|--|-------------------------------|-------------------------|-------------------------------------|--------------|---------------------------------------|--|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored | | | |
| | | | Schemes / Central Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| Figures in italics represent charged expenditure | | | | | (₹ in lakh) | |
| Expenditure Heads(Revenue Account)- Contd. | | | | | | |
| B. Social Services - Contd. | | | | | | |
| (a) Education, Sports, Art and Culture - Contd. | | | | | | |
| 2202- General Education - Contd. | | | | | | |
| 01- Elementary Education - Concltd. | | | | | | |
| 104- Inspection | 18,083.38 | .. | .. | 18,083.38 | 15,967.38 | (+)13.25 |
| 107- Teachers Training | .. | .. | 14,007.41 | 14,007.41 | .. | .. |
| 108- Text Books | 4,253.55 | .. | .. | 4,253.55 | 3,135.31 | (+)35.67 |
| 109- Scholarships and Incentives | .. | 925.55 | .. | 925.55 | 403.82 | (+)129.20 |
| 112- Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) | .. | 7,630.57 | 47,919.84 | 55,550.41 | 50,339.77 | (+)10.35 |
| 113- Samagra Shiksha | .. | .. | 1,12,224.81 | 1,12,224.81 | 1,30,424.48 | (-)13.95 |
| 789- Special Component Plan for Scheduled Castes | .. | 2,872.69 | 51,777.23 | 54,649.92 | 66,333.77 | (-)17.61 |
| 796- Tribal Area Sub-Plan | .. | 3,873.18 | 52,341.06 | 56,214.24 | 1,01,613.67 | (-)44.68 |
| 800- Other Expenditure | 1.21 | .. | .. | .. | .. | .. |
| | 5.82 | 1,06,650.78 | .. | 1,06,657.81 | 25,004.14 | (+)326.56 |
| 911- Deduct-Recoveries of Overpayments | (-)1,687.32 | (-)5.64 | .. | (-)1,692.96 | (-)431.10 | (+)292.71 |
| Total - 01 | 1.21 | .. | .. | .. | .. | .. |
| | 7,94,757.46 | 1,33,145.71 | 2,78,270.35 | 12,06,174.73 | 11,86,556.58 | (+)1.65 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2023-24 | | | | Actuals For the year 2022-23 | Per cent Increase (+) / Decrease (-) during the year |
|---|-------------------------------|-------------------------|-------------------------------------|-------------|---------------------------------------|--|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored | | | |
| | | | Schemes / Central Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| Figures in italics represent charged expenditure | | | | | (₹ in lakh) | |
| Expenditure Heads(Revenue Account)- Contd. | | | | | | |
| B. Social Services - Contd. | | | | | | |
| (a) Education, Sports, Art and Culture - Contd. | | | | | | |
| 2202- General Education - Contd. | | | | | | |
| 02- Secondary Education | | | | | | |
| 001- Direction and Administration | 994.93 | .. | .. | 994.93 | 1,022.94 | (-)2.74 |
| 003- Training | .. | 288.22 | .. | 288.22 | .. | .. |
| 101- Inspection | 3,954.26 | .. | .. | 3,954.26 | 3,746.37 | (+)5.55 |
| 105- Teachers Training | 1,921.94 | .. | .. | 1,921.94 | 1,971.38 | (-)2.51 |
| 107- Scholarships | .. | 1,492.41 | .. | 1,492.41 | 924.10 | (+)61.50 |
| 108- Examinations | .. | 530.00 | .. | 530.00 | .. | .. |
| 109- Government Secondary Schools | 3,53,370.29 | 18,908.77 | .. | 3,72,279.06 | 3,22,450.05 | (+)15.45 |
| 110- Assistance to Non-Government Secondary Schools | 56,735.85 | 2,52,419.90 | .. | 3,09,155.75 | 2,51,425.25 | (+)22.96 |
| 113- Samagra Shiksha | .. | .. | 9,832.23 | 9,832.23 | 16,227.58 | (-)39.41 |
| 789- Special Component Plan for Scheduled Castes | .. | 1,769.66 | 2,583.33 | 4,352.99 | 5,714.63 | (-)23.83 |
| 796- Tribal Area Sub-Plan | .. | 2,360.58 | 1,500.00 | 3,860.58 | 7,333.59 | (-)47.36 |
| 800- Other Expenditure | 8.27 | .. | .. | .. | .. | .. |
| | 3,510.82 | 2,15,487.22 | .. | 2,19,006.31 | 1,60,902.78 | (+)36.11 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2023-24 | | | | Actuals For the year 2022-23 | Per cent Increase (+) / Decrease (-) during the year |
|---|-------------------------------|-------------------------|-------------------------------------|-------------|---------------------------------------|--|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored | | | |
| | | | Schemes / Central Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| Figures in italics represent charged expenditure | | | | | (₹ in lakh) | |
| Expenditure Heads(Revenue Account)- Contd. | | | | | | |
| B. Social Services - Contd. | | | | | | |
| (a) Education, Sports, Art and Culture - Contd. | | | | | | |
| 2202- General Education - Contd. | | | | | | |
| 02- Secondary Education - Concltd. | | | | | | |
| 911- Deduct-Recoveries of Overpayments | (-)1,155.87 | (-)242.02 | .. | (-)1,397.89 | (-)3,959.39 | (-)64.69 |
| Total - 02 | 8.27 | .. | .. | | | |
| | 4,19,332.22 | 4,93,014.74 | 13,915.56 | 9,26,270.79 | 7,67,759.28 | (+)20.65 |
| 03- University and Higher Education | | | | | | |
| 001- Direction and Administration | 577.05 | .. | .. | 577.05 | 578.62 | (-)0.27 |
| 102- Assistance to Universities | 52,803.49 | 38,094.96 | .. | 90,898.45 | 62,571.83 | (+)45.27 |
| 103- Government Colleges and Institutes | 34,081.15 | 6,782.68 | .. | 40,863.83 | 37,776.38 | (+)8.17 |
| 104- Assistance to Non-Government Colleges and Institutes | 74,042.68 | 66,960.83 | .. | 1,41,003.51 | 1,15,048.15 | (+)22.56 |
| 107- Scholarships | .. | 25,283.71 | .. | 25,283.71 | 2,884.82 | (+)776.44 |
| 112- Institutes of Higher Learning | .. | 479.00 | 2,059.30 | 2,538.30 | 151.00 | (+)1,580.99 |
| 789- Special Component Plan for Scheduled Castes | .. | 16,177.73 | 152.43 | 16,330.16 | 17,341.82 | (-)5.83 |
| 796- Tribal Area Sub-Plan | .. | 5,110.62 | 115.82 | 5,226.44 | 5,120.51 | (+)2.07 |
| 800- Other Expenditure | .. | 8,946.60 | .. | 8,946.60 | 3,810.69 | (+)134.78 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2023-24 | | | | Actuals For the year 2022-23 | Per cent Increase (+) / Decrease (-) during the year |
|-------|-------------------------------|-------------------------|--|-------|---------------------------------------|--|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | | | |
| | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(a) Education, Sports, Art and Culture - Contd.

2202- General Education - Contd.

03- University and Higher Education - Concl'd.

| | | | | | | |
|--|-----------|---------|----|-----------|-----------|-----------|
| 911- Deduct-Recoveries of Overpayments | (-)654.18 | (-)8.15 | .. | (-)662.33 | (-)251.87 | (+)162.97 |
|--|-----------|---------|----|-----------|-----------|-----------|

Total - 03

| | | | | | |
|--------------------|--------------------|-----------------|--------------------|--------------------|-----------------|
| 1,60,850.19 | 1,67,827.98 | 2,327.55 | 3,31,005.72 | 2,45,031.95 | (+)35.09 |
|--------------------|--------------------|-----------------|--------------------|--------------------|-----------------|

04- Adult Education

| | | | | | | |
|---------------------------------------|----|----|----|----|--------|----|
| 200- Other Adult Education Programmes | .. | .. | .. | .. | 536.70 | .. |
|---------------------------------------|----|----|----|----|--------|----|

Total - 04

| | | | | | |
|-----------|-----------|-----------|-----------|---------------|-----------|
| .. | .. | .. | .. | 536.70 | .. |
|-----------|-----------|-----------|-----------|---------------|-----------|

05- Language Development

| | | | | | | |
|--|----------|----------|----|----------|----------|----------|
| 102- Promotion of Modern Indian Languages and Literature | 1,019.78 | 2,219.69 | .. | 3,239.47 | 2,671.86 | (+)21.24 |
|--|----------|----------|----|----------|----------|----------|

| | | | | | | |
|-------------------------|----------|--------|----|----------|----------|---------|
| 103- Sanskrit Education | 3,709.33 | 837.76 | .. | 4,547.09 | 4,670.84 | (-)2.65 |
|-------------------------|----------|--------|----|----------|----------|---------|

| | | | | | | |
|--------------------------------|----|--------|----|--------|--------|-----------|
| 200- Other Languages Education | .. | 599.64 | .. | 599.64 | 107.51 | (+)457.75 |
|--------------------------------|----|--------|----|--------|--------|-----------|

| | | | | | | |
|------------------------|----|------|----|------|------|----|
| 800- Other Expenditure | .. | 0.95 | .. | 0.95 | 0.95 | .. |
|------------------------|----|------|----|------|------|----|

| | | | | | | |
|--|----------|---------|----|----------|---------|-----------|
| 911- Deduct-Recoveries of Overpayments | (-)15.20 | (-)0.02 | .. | (-)15.22 | (-)1.99 | (+)664.82 |
|--|----------|---------|----|----------|---------|-----------|

Total - 05

| | | | | | |
|-----------------|-----------------|-----------|-----------------|-----------------|-----------------|
| 4,713.91 | 3,658.02 | .. | 8,371.93 | 7,449.17 | (+)12.39 |
|-----------------|-----------------|-----------|-----------------|-----------------|-----------------|

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2023-24 | | | | Actuals For the year 2022-23 | Per cent Increase (+) / Decrease (-) during the year |
|-------|-------------------------------|-------------------------|--|-------|---------------------------------------|--|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | | | |
| | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(a) Education, Sports, Art and Culture - Contd.

2202- General Education - Concl'd.

80- General

| | | | | | | |
|--|---------------------|--------------------|--------------------|---------------------|---------------------|------------------|
| 001- Direction and Administration | 298.83 | .. | .. | 298.83 | 354.76 | (-)15.77 |
| 003- Training | .. | 258.19 | 2,834.86 | 3,093.05 | 2,953.00 | (+)4.74 |
| 108- Examinations | .. | 97.87 | .. | 97.87 | 81.04 | (+)20.77 |
| 789- Special Component Plan for Scheduled Castes | .. | .. | 859.95 | 859.95 | 855.65 | (+)0.50 |
| 796- Tribal Area Sub-Plan | .. | .. | 878.03 | 878.03 | 1,789.30 | (-)50.93 |
| 800- Other Expenditure | .. | 9,132.99 | 4.00 | 9,136.99 | 862.20 | (+)959.73 |
| 911- Deduct-Recoveries of Overpayments | (-)8.08 | (-)8.46 | (-)0.16 | (-)16.70 | (-)675.50 | (-)97.53 |
| Total - 80 | 290.75 | 9,480.59 | 4,576.68 | 14,348.02 | 6,220.45 | (+)130.66 |
| Total -2202 | 9.48 | .. | .. | .. | .. | .. |
| | 13,79,944.53 | 8,07,127.04 | 2,99,090.14 | 24,86,171.19 | 22,13,554.12 | (+)12.32 |
| Salary | 11,73,210.96 | 15.10 | 2,938.51 | 11,76,164.57 | 11,03,048.48 | (+)6.63 |
| Grants-in-aid | 2,01,024.54 | 6,59,543.39 | .. | 8,60,567.93 | 5,64,775.88 | (+)52.37 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2023-24 | | | | Actuals For the year 2022-23 | Per cent Increase (+) / Decrease (-) during the year |
|--|-------------------------------|-------------------------|-------------------------------------|-----------|---------------------------------------|--|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored | | | |
| | | | Schemes / Central Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| Figures in italics represent charged expenditure | | | | | (₹ in lakh) | |
| Expenditure Heads(Revenue Account)- Contd. | | | | | | |
| B. Social Services - Contd. | | | | | | |
| (a) Education, Sports, Art and Culture - Contd. | | | | | | |
| 2203- Technical Education | | | | | | |
| 001- Direction and Administration | 1,058.71 | .. | .. | 1,058.71 | 1,070.96 | (-)1.14 |
| 103- Technical Schools | 92.60 | .. | .. | 92.60 | 99.66 | (-)7.08 |
| 105- Polytechnics | 10,096.67 | 1,426.67 | .. | 11,523.34 | 9,873.94 | (+)16.70 |
| 112- Engineering/Technical Colleges and Institutes | 14,608.91 | .. | .. | 14,608.91 | 14,613.29 | (-)0.03 |
| 796- Tribal Area Sub-Plan | .. | .. | 34.55 | 34.55 | 34.01 | (+)1.59 |
| 800- Other Expenditure | 10,293.44 | 254.96 | .. | 10,548.40 | 10,551.86 | (-)0.03 |
| 911- Deduct-Recoveries of Overpayments | (-)202.48 | .. | .. | (-)202.48 | (-)7.19 | (+)2,720.13 |
| Total -2203 | 35,947.85 | 1,681.63 | 34.55 | 37,664.03 | 36,236.53 | (+)3.94 |
| Salary | 8,821.81 | .. | 32.91 | 8,854.72 | 8,371.90 | (+)5.77 |
| Grants-in-aid | 25,409.30 | .. | .. | 25,409.30 | 25,537.74 | (-)0.50 |
| 2204- Sports and Youth Services | | | | | | |
| 001- Direction and Administration | 5,927.21 | 8,367.86 | .. | 14,295.07 | 16,383.34 | (-)12.75 |
| 101- Physical Education | 264.82 | 1,299.90 | .. | 1,564.72 | 783.58 | (+)99.69 |
| 102- Youth Welfare Programmes for Students | .. | 3,149.90 | .. | 3,149.90 | 3,199.97 | (-)1.56 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2023-24 | | | | Actuals For the year 2022-23 | Per cent Increase (+) / Decrease (-) during the year |
|--|-------------------------------|-------------------------|-------------------------------------|-----------|---------------------------------------|--|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored | | | |
| | | | Schemes / Central Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| Figures in italics represent charged expenditure | | | | | (₹ in lakh) | |
| Expenditure Heads(Revenue Account)- Contd. | | | | | | |
| B. Social Services - Contd. | | | | | | |
| (a) Education, Sports, Art and Culture - Contd. | | | | | | |
| 2204- Sports and Youth Services - Concl'd. | | | | | | |
| 103- Youth Welfare Programmes for Non Students | 136.20 | .. | .. | 136.20 | 123.08 | (+)10.66 |
| 104- Sports and Games | 530.00 | 37,381.19 | .. | 37,911.19 | 1,209.10 | (+)3,035.49 |
| 796- Tribal Area Sub-Plan | .. | .. | .. | .. | 200.00 | .. |
| 911- Deduct-Recoveries of Overpayments | (-)123.21 | (-)105.26 | .. | (-)228.47 | (-)261.38 | (-)12.59 |
| Total -2204 | 6,735.02 | 50,093.59 | .. | 56,828.61 | 21,637.69 | (+)162.64 |
| Salary | 213.49 | 2,210.47 | .. | 2,423.96 | 2,569.41 | (-)5.66 |
| Grants-in-aid | 666.20 | 170.00 | .. | 836.20 | 938.44 | (-)10.89 |
| 2205- Art and Culture | | | | | | |
| 001- Direction and Administration | 474.53 | 4,308.95 | .. | 4,783.48 | 4,153.02 | (+)15.18 |
| 101- Fine Arts Education | 603.32 | 104.57 | .. | 707.89 | 664.14 | (+)6.59 |
| 102- Promotion of Arts and Culture | 1,056.25 | 12,649.94 | .. | 13,706.19 | 8,816.09 | (+)55.47 |
| 103- Archaeology | 253.38 | 1,689.02 | .. | 1,942.40 | 1,557.65 | (+)24.70 |
| 104- Archives | 170.93 | 175.96 | .. | 346.89 | 298.26 | (+)16.30 |
| 105- Public Libraries | 375.97 | 128.11 | .. | 504.08 | 585.94 | (-)13.97 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2023-24 | | | | Actuals For the year 2022-23 | Per cent Increase (+) / Decrease (-) during the year |
|-------|-------------------------------|-------------------------|--|-------|---------------------------------------|--|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | | | |
| | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(a) Education, Sports, Art and Culture -Concl.

2205- Art and Culture - Concl.

| | | | | | | |
|---|---------------------|--------------------|--------------------|---------------------|---------------------|-----------------|
| 107- Museums | 336.16 | 1,354.60 | .. | 1,690.76 | 983.12 | (+)71.98 |
| 796- Tribal Area Sub-Plan | .. | 60.00 | .. | 60.00 | 60.00 | .. |
| 911- Deduct-Recoveries of Overpayments | (-)152.26 | (-)2.40 | .. | (-)154.66 | (-)17.09 | (+)804.97 |
| Total -2205 | 3,118.28 | 20,468.75 | .. | 23,587.03 | 17,101.13 | (+)37.93 |
| Salary | 1,815.03 | .. | .. | 1,815.03 | 1,868.85 | (-)2.88 |
| Grants-in-aid | 1,016.96 | 4,946.29 | .. | 5,963.25 | 4,006.97 | (+)48.82 |
| Total - (a) Education, Sports, Art and Culture | 9.48 | .. | .. | | | |
| | 14,25,745.68 | 8,79,371.01 | 2,99,124.69 | 26,04,250.86 | 22,88,529.47 | (+)13.80 |
| Salary | 11,84,061.30 | 2,225.57 | 2,971.42 | 11,89,258.29 | 11,15,858.64 | (+)6.58 |
| Grants-in-aid | 2,28,117.00 | 6,64,659.68 | .. | 8,92,776.68 | 5,95,259.03 | (+)49.98 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2023-24 | | | | Actuals For the year 2022-23 | Per cent Increase (+) / Decrease (-) during the year |
|---|-------------------------------|-------------------------|-------------------------------------|-------------|---------------------------------------|--|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored | | | |
| | | | Schemes / Central Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| Figures in italics represent charged expenditure | | | | | (₹ in lakh) | |
| Expenditure Heads(Revenue Account)- Contd. | | | | | | |
| B. Social Services - Contd. | | | | | | |
| (b) Health and Family Welfare | | | | | | |
| 2210- Medical and Public Health | | | | | | |
| 01- Urban Health Services-Allopathy | | | | | | |
| 001- Direction and Administration | 4,202.86 | 1,69,130.96 | .. | 1,73,333.82 | 2,24,644.96 | (-)22.84 |
| 102- Employees' State Insurance Scheme | 12,152.06 | 729.51 | 151.00 | 13,032.57 | 9,669.18 | (+)34.78 |
| 110- Hospitals and Dispensaries | 1,22,823.76 | 31,331.40 | .. | 1,54,155.16 | 1,06,325.79 | (+)44.98 |
| 200- Other Health Schemes | 2,691.05 | 48.49 | 2,238.28 | 4,977.82 | 2,622.39 | (+)89.82 |
| 789- Special Component Plan for Scheduled Castes | .. | 66,988.01 | .. | 66,988.01 | 11,594.47 | (+)477.76 |
| 796- Tribal Area Sub-Plan | .. | 96,522.82 | .. | 96,522.82 | 15,953.63 | (+)505.02 |
| 800- Other Expenditure | .. | 92.08 | .. | .. | .. | .. |
| | 1,458.40 | 16,477.90 | .. | 18,028.38 | 12,876.29 | (+)40.01 |
| 911- Deduct-Recoveries of Overpayments | (-)6,168.07 | (-)2.76 | .. | (-)6,170.83 | (-)183.98 | (+)3,254.08 |
| Total - 01 | .. | 92.08 | .. | .. | .. | .. |
| | 1,37,160.06 | 3,81,226.33 | 2,389.28 | 5,20,867.75 | 3,83,502.72 | (+)35.82 |
| 02- Urban Health Services-Other Systems of medicine | | | | | | |
| 001- Direction and Administration | 840.79 | 148.27 | .. | 989.06 | 951.82 | (+)3.91 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2023-24 | | | | Actuals For the year 2022-23 | Per cent Increase (+) / Decrease (-) during the year |
|--|-------------------------------|-------------------------|-------------------------------------|-----------------|---------------------------------------|--|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored | | | |
| | | | Schemes / Central Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| Figures in italics represent charged expenditure | | | | | (₹ in lakh) | |
| Expenditure Heads(Revenue Account)- Contd. | | | | | | |
| B. Social Services - Contd. | | | | | | |
| (b) Health and Family Welfare - Contd. | | | | | | |
| 2210- Medical and Public Health - Contd. | | | | | | |
| 02- Urban Health Services-Other Systems of medicine - Concltd. | | | | | | |
| 101- Ayurveda | 1,049.27 | 86.42 | .. | 1,135.69 | 1,188.92 | (-)4.48 |
| 102- Homeopathy | 517.96 | 6.32 | .. | 524.28 | 553.25 | (-)5.24 |
| 103- Unani | 5.26 | 0.30 | .. | 5.56 | 6.20 | (-)10.32 |
| 796- Tribal Area Sub-Plan | .. | .. | .. | .. | 0.90 | .. |
| 911- Deduct-Recoveries of Overpayments | (-)10.43 | .. | (-)1,171.64 | (-)1,182.07 | (-)6.05 | (+)19,438.35 |
| <i>Total - 02</i> | <i>2,402.85</i> | <i>241.31</i> | <i>(-)1,171.64</i> | <i>1,472.52</i> | <i>2,695.04</i> | <i>(-)45.36</i> |
| 03- Rural Health Services-Allopathy | | | | | | |
| 103- Primary Health Centres | 98,714.52 | 515.17 | .. | 99,229.69 | 76,247.86 | (+)30.14 |
| 110- Hospitals and Dispensaries | 9,501.57 | 20.28 | 1,75,768.89 | 1,85,290.74 | 99,895.51 | (+)85.48 |
| 789- Special Component Plan for Scheduled Castes | .. | 850.36 | 43,512.39 | 44,362.75 | 41,201.82 | (+)7.67 |
| 796- Tribal Area Sub-Plan | .. | 806.28 | 38,742.39 | 39,548.67 | 76,819.92 | (-)48.52 |
| 800- Other Expenditure | 1,268.94 | 2,019.14 | .. | 3,288.08 | 1,736.19 | (+)89.38 |
| 911- Deduct-Recoveries of Overpayments | (-)134.77 | .. | (-)221.08 | (-)355.85 | (-)3,688.82 | (-)90.35 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2023-24 | | | | Actuals For the year 2022-23 | Per cent Increase (+) / Decrease (-) during the year |
|---|-------------------------------|-------------------------|-------------------------------------|-------------|---------------------------------------|--|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored | | | |
| | | | Schemes / Central Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| Figures in italics represent charged expenditure | | | | | (₹ in lakh) | |
| Expenditure Heads(Revenue Account)- Contd. | | | | | | |
| B. Social Services - Contd. | | | | | | |
| (b) Health and Family Welfare - Contd. | | | | | | |
| 2210- Medical and Public Health - Contd. | | | | | | |
| 03- Rural Health Services-Allopathy - Concltd. | | | | | | |
| Total - 03 | 1,09,350.26 | 4,211.23 | 2,57,802.59 | 3,71,364.08 | 2,92,212.50 | (+)27.09 |
| 04- Rural Health Services-Other Systems of medicine | | | | | | |
| 101- Ayurveda | 6,467.05 | 474.71 | .. | 6,941.76 | 6,086.55 | (+)14.05 |
| 102- Homeopathy | 5,780.06 | 64.10 | .. | 5,844.16 | 5,382.97 | (+)8.57 |
| 103- Unani | 53.47 | 0.92 | .. | 54.39 | 52.76 | (+)3.09 |
| 911- Deduct-Recoveries of Overpayments | (-)6.62 | .. | .. | (-)6.62 | (-)3.85 | (+)71.95 |
| Total - 04 | 12,293.96 | 539.73 | .. | 12,833.69 | 11,518.44 | (+)11.42 |
| 05- Medical Education, Training and Research | | | | | | |
| 101- Ayurveda | 1,936.66 | .. | .. | 1,936.66 | 1,723.05 | (+)12.40 |
| 102- Homeopathy | 1,223.28 | 3.88 | .. | 1,227.16 | 1,790.54 | (-)31.46 |
| 105- Allopathy | 73,455.25 | 24,150.06 | .. | 97,605.31 | 94,785.64 | (+)2.97 |
| 789- Special Component Plan for Scheduled Castes | .. | 4,407.98 | .. | 4,407.98 | 3,172.32 | (+)38.95 |
| 796- Tribal Area Sub-Plan | .. | 5,950.11 | .. | 5,950.11 | 5,027.61 | (+)18.35 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2023-24 | | | | Actuals For the year 2022-23 | Per cent Increase (+) / Decrease (-) during the year |
|---|-------------------------------|-------------------------|-------------------------------------|-------------|---------------------------------------|--|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored | | | |
| | | | Schemes / Central Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| Figures in italics represent charged expenditure | | | | | (₹ in lakh) | |
| Expenditure Heads(Revenue Account)- Contd. | | | | | | |
| B. Social Services - Contd. | | | | | | |
| (b) Health and Family Welfare - Contd. | | | | | | |
| 2210- Medical and Public Health - Contd. | | | | | | |
| 05- Medical Education, Training and Research - Concltd. | | | | | | |
| 800- Other Expenditure | 6,203.20 | .. | .. | 6,203.20 | 5,407.27 | (+)14.72 |
| 911- Deduct-Recoveries of Overpayments | (-)382.52 | .. | .. | (-)382.52 | (-)1,897.11 | (-)79.84 |
| Total - 05 | 82,435.87 | 34,512.03 | .. | 1,16,947.90 | 1,10,009.31 | (+)6.31 |
| 06- Public Health | | | | | | |
| 001- Direction and Administration | 13,376.91 | .. | .. | 13,376.91 | 12,875.65 | (+)3.89 |
| 101- Prevention and Control of Diseases | 16,614.60 | 94,791.68 | 519.26 | 1,11,925.54 | 1,08,341.44 | (+)3.31 |
| 104- Drug Control | 1,803.35 | .. | .. | 1,803.35 | 1,904.97 | (-)5.33 |
| 107- Public Health Laboratories | 232.80 | .. | .. | 232.80 | 213.45 | (+)9.07 |
| 113- Public Health Publicity | 130.23 | .. | .. | 130.23 | 111.57 | (+)16.72 |
| 789- Special Component Plan for Scheduled Castes | .. | 13,561.21 | .. | 13,561.21 | 10,851.50 | (+)24.97 |
| 796- Tribal Area Sub-Plan | .. | 16,304.60 | .. | 16,304.60 | 14,574.02 | (+)11.87 |
| 800- Other Expenditure | 24.99 | .. | .. | 24.99 | 13.13 | (+)90.33 |
| 911- Deduct-Recoveries of Overpayments | (-)26.18 | (-)8,253.86 | .. | (-)8,280.04 | (-)4,177.11 | (+)98.22 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2023-24 | | | | Actuals For the year 2022-23 | Per cent Increase (+) / Decrease (-) during the year |
|--|-------------------------------|-------------------------|-------------------------------------|--------------|---------------------------------------|--|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored | | | |
| | | | Schemes / Central Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| Figures in italics represent charged expenditure | | | | | (₹ in lakh) | |
| Expenditure Heads(Revenue Account)- Contd. | | | | | | |
| B. Social Services - Contd. | | | | | | |
| (b) Health and Family Welfare - Contd. | | | | | | |
| 2210- Medical and Public Health - Concl'd. | | | | | | |
| 06- Public Health - Concl'd. | | | | | | |
| Total - 06 | 32,156.70 | 1,16,403.63 | 519.26 | 1,49,079.59 | 1,44,708.62 | (+)3.02 |
| 80- General | | | | | | |
| 004- Health Statistics and Evaluation | 768.81 | 12,292.35 | .. | 13,061.16 | 5,839.78 | (+)123.66 |
| 911- Deduct-Recoveries of Overpayments | (-)8.86 | .. | .. | (-)8.86 | (-)5.00 | (+)77.20 |
| Total - 80 | 759.95 | 12,292.35 | .. | 13,052.30 | 5,834.78 | (+)123.70 |
| Total -2210 | .. | 92.08 | .. | | | |
| | 3,76,559.65 | 5,49,426.61 | 2,59,539.49 | 11,85,617.83 | 9,50,481.40 | (+)24.74 |
| Salary | 3,39,413.79 | 905.77 | .. | 3,40,319.56 | 2,91,974.12 | (+)16.56 |
| Grants-in-aid | 8,268.17 | .. | 2,45,424.02 | 2,53,692.19 | 79,973.96 | (+)217.22 |
| 2211- Family Welfare | | | | | | |
| 001- Direction and Administration | 132.02 | 1,815.07 | .. | 1,947.09 | 1,559.47 | (+)24.86 |
| 003- Training | .. | 992.07 | .. | 992.07 | 902.05 | (+)9.98 |
| 101- Rural Family Welfare Services | 2,318.51 | 28,921.19 | .. | 31,239.70 | 31,955.33 | (-)2.24 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2023-24 | | | | Actuals For the year 2022-23 | Per cent Increase (+) / Decrease (-) during the year |
|-------|-------------------------------|-------------------------|--|-------|---------------------------------------|--|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | | | |
| | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(b) Health and Family Welfare -Concl'd.

2211- Family Welfare - Concl'd.

| | | | | | | |
|--|--------------------|--------------------|--------------------|---------------------|---------------------|------------------|
| 102- Urban Family Welfare Services | 1,116.64 | 447.15 | .. | 1,563.79 | 1,543.24 | (+)1.33 |
| 104- Transport | 103.65 | .. | .. | 103.65 | 113.86 | (-)8.97 |
| 200- Other Services and Supplies | .. | .. | 4,619.70 | 4,619.70 | 9,898.28 | (-)53.33 |
| 796- Tribal Area Sub-Plan | .. | 20,832.77 | .. | 20,832.77 | 20,519.83 | (+)1.53 |
| 911- Deduct-Recoveries of Overpayments | (-)11.48 | (-)8.42 | .. | (-)19.90 | (-)43.02 | (-)53.74 |
| Total -2211 | 3,659.34 | 52,999.83 | 4,619.70 | 61,278.87 | 66,449.05 | (-)7.78 |
| Salary | 3,596.38 | 51,613.47 | .. | 55,209.85 | 55,484.23 | (-)0.49 |
| Grants-in-aid | .. | 43.06 | .. | 43.06 | 33.51 | (+)28.50 |
| Total - (b) Health and Family Welfare | .. | 92.08 | .. | .. | .. | .. |
| | 3,80,218.99 | 6,02,426.44 | 2,64,159.19 | 12,46,896.70 | 10,16,930.45 | (+)22.61 |
| Salary | 3,43,010.16 | 52,519.24 | .. | 3,95,529.40 | 3,47,458.35 | (+)13.84 |
| Grants-in-aid | 8,268.17 | 43.06 | 2,45,424.02 | 2,53,735.25 | 80,007.47 | (+)217.14 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2023-24 | | | | Actuals For the year 2022-23 | Per cent Increase (+) / Decrease (-) during the year |
|-------|-------------------------------|-------------------------|--|-------|---------------------------------------|--|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | | | |
| | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(c) Water Supply, Sanitation, Housing and Urban Development

2215- Water Supply and Sanitation

01- Water Supply

| | | | | | | |
|--|------------------|------------------|--------------------|--------------------|--------------------|----------------|
| 001- Direction and Administration | 14,565.76 | .. | .. | 14,565.76 | 15,916.60 | (-)8.49 |
| 052- Machinery and Equipment | 2,577.24 | .. | .. | 2,577.24 | 2,838.55 | (-)9.21 |
| 101- Urban Water Supply Programmes | 28,826.55 | 39,507.41 | .. | 68,333.96 | 93,640.58 | (-)27.03 |
| 102- Rural Water Supply Programmes | 10,556.51 | 8,697.38 | 1,07,934.07 | 1,27,187.96 | 1,00,797.49 | (+)26.18 |
| 789- Special Component Plan for Scheduled Castes | .. | 4,335.00 | 61,571.32 | 65,906.32 | 44,909.30 | (+)46.75 |
| 796- Tribal Area Sub-Plan | .. | 5,865.00 | 36,428.68 | 42,293.68 | 46,049.22 | (-)8.16 |
| 800- Other Expenditure | 0.95 | .. | .. | 0.95 | 9.99 | (-)90.49 |
| 911- Deduct-Recoveries of Overpayments | (-)53.01 | .. | .. | (-)53.01 | (-)55.39 | (-)4.30 |
| Total - 01 | 0.95 | .. | .. | .. | .. | .. |
| | 56,473.05 | 58,404.79 | 2,05,934.07 | 3,20,812.86 | 3,04,106.34 | (+)5.49 |

02- Sewerage and Sanitation

| | | | | | | |
|---------------|------|----|----|------|------|----------|
| 003- Training | 5.45 | .. | .. | 5.45 | 4.00 | (+)36.25 |
|---------------|------|----|----|------|------|----------|

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2023-24 | | | | Actuals For the year 2022-23 | Per cent Increase (+) / Decrease (-) during the year |
|--|-------------------------------|-------------------------|---------------------|-------|---------------------------------------|--|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored | | | |
| | | | Schemes / Central | | | |
| | | | Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| Figures in italics represent charged expenditure | | | | | | (₹ in lakh) |

*Figures in italics represent charged expenditure**(₹ in lakh)*

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(c) Water Supply, Sanitation, Housing and Urban Development - Contd.

2215- Water Supply and Sanitation - Concl'd.

02- Sewerage and Sanitation - Concl'd.

| | | | | | | |
|--|------------------|------------------|--------------------|--------------------|--------------------|-----------------|
| 105- Sanitation Services | .. | .. | 17,437.75 | 17,437.75 | 1,692.22 | (+)930.47 |
| 107- Sewerage Services | 1,641.53 | 7,663.00 | .. | 9,304.53 | 13,398.14 | (-)30.55 |
| 789- Special Component Plan for Scheduled Castes | .. | .. | 4,393.45 | 4,393.45 | 1,669.00 | (+)163.24 |
| 796- Tribal Area Sub-Plan | .. | .. | 5,994.81 | 5,994.81 | 2,258.06 | (+)165.48 |
| 797- Transfers to/from Reserve Funds/Deposit Account | .. | 1,500.00 | .. | 1500.00* | 3,049.99 | (-)50.82 |
| 911- Deduct-Recoveries of Overpayments | (-)0.01 | .. | .. | (-)0.01 | (-)0.13 | (-)92.31 |
| Total - 02 | 1,646.97 | 9,163.00 | 27,826.01 | 38,635.98 | 22,071.28 | (+)75.05 |
| Total -2215 | 0.95 | .. | .. | .. | .. | .. |
| | 58,120.02 | 67,567.79 | 2,33,760.08 | 3,59,448.84 | 3,26,177.62 | (+)10.20 |
| Salary | 14,341.16 | .. | .. | 14,341.16 | 15,853.38 | (-)9.54 |
| Grants-in-aid | .. | 57,370.41 | .. | 57,370.41 | 53,288.61 | (+)7.66 |

* ₹1,500.00 lakh was transferred to 8235-200- Fund for Protection of Interest of Depositors.

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2023-24 | | | | Actuals For the year 2022-23 | Per cent Increase (+) / Decrease (-) during the year |
|-------|-------------------------------|-------------------------|--|-------|---------------------------------------|--|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | | | |
| | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |

*Figures in italics represent charged expenditure**(₹ in lakh)*

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(c) Water Supply, Sanitation, Housing and Urban Development - Contd.

2216- Housing

05- General Pool Accommodation

| | | | | | | |
|--|-----------|----|----|-----------|-----------|----------|
| 001- Direction and Administration | 306.71 | .. | .. | 306.71 | .. | .. |
| 053- Maintenance and Repairs | 496.61 | .. | .. | .. | .. | .. |
| | 44,601.50 | .. | .. | 45,098.11 | 38,641.25 | (+)16.71 |
| 800- Other Expenditure | .. | .. | .. | .. | 273.13 | .. |
| 911- Deduct-Recoveries of Overpayments | (-)0.54 | .. | .. | (-)0.54 | (-)1.02 | (-)47.06 |

Total - 05

| | | | | | | |
|------------------|----|----|----|------------------|------------------|-----------------|
| 496.61 | .. | .. | .. | .. | .. | .. |
| 44,907.67 | .. | .. | .. | 45,404.28 | 38,913.36 | (+)16.68 |

80- General

| | | | | | | |
|--|----|---------|----|---------|-------|----------|
| 800- Other Expenditure | .. | 116.30 | .. | 116.30 | 78.39 | (+)48.36 |
| 911- Deduct-Recoveries of Overpayments | .. | (-)0.27 | .. | (-)0.27 | .. | .. |

Total - 80

| | | | | | | |
|-----------|---------------|----|----|---------------|--------------|-----------------|
| .. | 116.03 | .. | .. | 116.03 | 78.39 | (+)48.02 |
|-----------|---------------|----|----|---------------|--------------|-----------------|

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2023-24 | | | | Actuals For the year 2022-23 | Per cent Increase (+) / Decrease (-) during the year |
|-------|-------------------------------|-------------------------|--|-------|---------------------------------------|--|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | | | |
| | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(c) Water Supply, Sanitation, Housing and Urban Development - Contd.

2216- Housing - Concltd.

Total -2216

| | | | | | | |
|------------------|---------------|----|------------------|------------------|-----------------|--|
| <i>496.61</i> | .. | .. | | | | |
| 44,907.67 | 116.03 | .. | 45,520.31 | 38,991.74 | (+)16.74 | |
| 304.23 | .. | .. | 304.23 | 253.86 | (+)19.84 | |
| 300.33 | 116.30 | .. | 416.63 | 1,878.39 | (-)77.82 | |

Salary

Grants-in-aid

2217- Urban Development

01- State Capital Development

001- Direction and Administration

191- Assistance to Municipal Corporations

800- Other Expenditure

911- Deduct-Recoveries of Overpayments

Total - 01

| | | | | | | |
|----|-----------------|----|-----------------|-----------------|----------------|--|
| .. | .. | .. | .. | 1.63 | .. | |
| .. | 1,200.00 | .. | 1,200.00 | 2,038.00 | (-)41.12 | |
| .. | 684.41 | .. | 684.41 | 86.28 | (+)693.24 | |
| .. | .. | .. | .. | (-)219.78 | .. | |
| .. | 1,884.41 | .. | 1,884.41 | 1,906.13 | (-)1.14 | |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2023-24 | | | | Actuals For the year 2022-23 | Per cent Increase (+) / Decrease (-) during the year |
|--|-------------------------------|-------------------------|--|-------------|---------------------------------------|--|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | | | |
| | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| Figures in italics represent charged expenditure | | | | | | (₹ in lakh) |
| Expenditure Heads(Revenue Account)- Contd. | | | | | | |
| B. Social Services - Contd. | | | | | | |
| (c) Water Supply, Sanitation, Housing and Urban Development - Contd. | | | | | | |
| 2217- Urban Development - Contd. | | | | | | |
| 03- Integrated Development of Small and Medium Towns - Concl'd. | | | | | | |
| 001- Direction and Administration | 96.42 | .. | .. | 96.42 | 98.52 | (-)2.13 |
| Total - 03 | 96.42 | .. | .. | 96.42 | 98.52 | (-)2.13 |
| 05- Other Urban Developement Schemes | | | | | | |
| 001- Direction and Administration | 929.96 | .. | .. | 929.96 | 806.18 | (+)15.35 |
| 051- Construction | .. | 60,000.00 | 53,484.43 | 1,13,484.43 | 1,03,557.43 | (+)9.59 |
| 191- Assistance to Municipal Corporations | .. | 35,189.27 | 337.60 | 35,526.87 | 33,052.79 | (+)7.49 |
| 192- Assistance to Municipalities/Municipal Councils | .. | 39,124.86 | 365.74 | 39,490.60 | 36,668.82 | (+)7.70 |
| 193- Assistance to Nagar Panchayats/NACs or equivalent thereof | .. | 14,157.88 | 140.66 | 14,298.54 | 15,897.78 | (-)10.06 |
| 789- Special Component Plan for Scheduled Castes | .. | 34,794.20 | 21,612.80 | 56,407.00 | 35,828.56 | (+)57.44 |
| 796- Tribal Area Sub-Plan | .. | 47,061.85 | 19,081.02 | 66,142.87 | 49,155.76 | (+)34.56 |
| 797- Transfers to/from Reserve Funds/Deposit Account | 942.77 | .. | .. | 942.77 | .. | .. |
| 800- Other Expenditure | 484.73 | 68,322.28 | .. | 68,807.01 | 34,873.43 | (+)97.30 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2023-24 | | | | Actuals For the year 2022-23 | Per cent Increase (+) / Decrease (-) during the year |
|--|-------------------------------|-------------------------|-------------------------------------|-------------|---------------------------------------|--|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored | | | |
| | | | Schemes / Central Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| Figures in italics represent charged expenditure | | | | | (₹ in lakh) | |
| Expenditure Heads(Revenue Account)- Contd. | | | | | | |
| B. Social Services - Contd. | | | | | | |
| (c) Water Supply, Sanitation, Housing and Urban Development - Contd. | | | | | | |
| 2217- Urban Development - Concl. | | | | | | |
| 05- Other Urban Development Schemes - Concl. | | | | | | |
| 902- Deduct-Expenditure met out of Reserve Fund | (-)929.96 | .. | .. | (-)929.96 | .. | .. |
| 911- Deduct-Recoveries of Overpayments | (-)1.89 | .. | .. | (-)1.89 | (-)0.01 | .. |
| Total - 05 | 1,425.61 | 2,98,650.34 | 95,022.25 | 3,95,098.20 | 3,09,840.74 | (+)27.52 |
| 80- General | | | | | | |
| 001- Direction and Administration | 855.11 | .. | .. | 855.11 | 854.71 | (+)0.05 |
| 911- Deduct-Recoveries of Overpayments | (-)59.65 | .. | .. | (-)59.65 | (-)0.34 | (+)17,444.12 |
| Total - 80 | 795.46 | .. | .. | 795.46 | 854.37 | (-)6.90 |
| Total -2217 | 2,317.49 | 3,00,534.75 | 95,022.25 | 3,97,874.49 | 3,12,699.77 | (+)27.24 |
| Salary | 1,479.47 | .. | .. | 1,479.47 | 1,415.32 | (+)4.53 |
| Grants-in-aid | 484.73 | 2,85,087.47 | .. | 2,85,572.20 | 1,60,800.96 | (+)77.59 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2023-24 | | | | Actuals For the year 2022-23 | Per cent Increase (+) / Decrease (-) during the year |
|-------|-------------------------------|-------------------------|--|-------|---------------------------------------|--|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | | | |
| | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |

*Figures in italics represent charged expenditure**(₹ in lakh)*

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(c) Water Supply, Sanitation, Housing and Urban Development -Concltd.

Total - (c) Water Supply, Sanitation, Housing and
Urban Development

| | | | | | | |
|---------------|-------------|-------------|-------------|-------------|-------------|----------|
| <i>497.56</i> | .. | .. | | | | |
| 1,05,345.18 | 3,68,218.57 | 3,28,782.33 | 8,02,843.64 | 6,77,869.14 | (+)18.44 | |
| Salary | 16,124.86 | .. | .. | 16,124.86 | 17,522.56 | (-)7.98 |
| Grants-in-aid | 785.06 | 3,42,574.18 | .. | 3,43,359.24 | 2,15,967.96 | (+)58.99 |

(d) Information and Broadcasting

2220- Information and Publicity

01- Films

105- Production of films

Total - 01

| | | | | | | |
|----|-------|----|-------|--------|----------|--|
| .. | 17.96 | .. | 17.96 | 126.89 | (-)85.85 | |
| .. | 17.96 | .. | 17.96 | 126.89 | (-)85.85 | |

60- Others

001- Direction and Administration

101- Advertising and Visual Publicity

102- Information Centres

103- Press Information Services

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2023-24 | | | | Actuals For the year 2022-23 | Per cent Increase (+) / Decrease (-) during the year |
|-------|-------------------------------|-------------------------|--|-------|---------------------------------------|--|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | | | |
| | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |

*Figures in italics represent charged expenditure**(₹ in lakh)*

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(d) Information and Broadcasting -Concl'd.

2220- Information and Publicity - Concl'd.

60- Others - Concl'd.

| | | | | | | |
|--|-----------------|------------------|-----------|------------------|-----------------|-----------------|
| 106- Field Publicity | 1,606.79 | 302.46 | .. | 1,909.25 | 1,900.54 | (+)0.46 |
| 789- Special Component Plan for Scheduled Castes | .. | 369.34 | .. | 369.34 | 158.19 | (+)133.48 |
| 796- Tribal Area Sub-Plan | .. | 381.86 | .. | 381.86 | 217.92 | (+)75.23 |
| 911- Deduct-Recoveries of Overpayments | (-)9.45 | (-)0.09 | .. | (-)9.54 | (-)3.07 | (+)210.75 |
| Total - 60 | 3,359.94 | 10,042.23 | .. | 13,402.17 | 8,609.56 | (+)55.67 |
| Total -2220 | 3,359.94 | 10,060.19 | .. | 13,420.13 | 8,736.46 | (+)53.61 |
| Salary | 3,097.09 | .. | .. | 3,097.09 | 3,037.58 | (+)1.96 |
| Total - (d) Information and Broadcasting | 3,359.94 | 10,060.19 | .. | 13,420.13 | 8,736.45 | (+)53.61 |
| Salary | 3,097.09 | .. | .. | 3,097.09 | 3,037.58 | (+)1.96 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2023-24 | | | | Actuals For the year 2022-23 | Per cent Increase (+) / Decrease (-) during the year |
|-------|-------------------------------|-------------------------|--|-------|---------------------------------------|--|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | | | |
| | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |

*Figures in italics represent charged expenditure**(₹ in lakh)*

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes - Contd.

2225- Welfare of Scheduled Castes, Scheduled Tribes Other Backward Classes and Minorities

01- Welfare of Scheduled Castes - Concltd.

| | | | | | | |
|---|------------------|-----------------|-----------------|------------------|------------------|-----------------|
| 190- Assistance to Public Sector and Other Undertakings | .. | 628.86 | .. | 628.86 | 620.00 | (+)1.43 |
| 277- Education | 24,469.59 | 9,111.82 | 9,294.55 | 42,875.96 | 47,326.58 | (-)9.40 |
| 911- Deduct-Recoveries of Overpayments | (-)265.70 | (-)1,265.83 | .. | (-)1,531.53 | (-)93.91 | (+)1,530.85 |
| Total - 01 | 24,203.89 | 8,474.85 | 9,294.55 | 41,973.29 | 47,852.67 | (-)12.29 |

02- Welfare of Scheduled Tribes

| | | | | | | |
|---|-----------|-------------|-----------|-------------|-------------|-------------|
| 102- Economic Development | 2,589.90 | 14,920.10 | .. | 17,510.00 | 4,629.42 | (+)278.23 |
| 190- Assistance to Public Sector and Other Undertakings | .. | 500.00 | .. | 500.00 | 414.00 | (+)20.77 |
| 277- Education | 61,296.49 | 1,23,505.92 | 25,216.50 | 2,10,018.91 | 1,90,991.07 | (+)9.96 |
| 794- Special Central Assistance for Tribal Sub-Plan | .. | .. | 10,001.98 | 10,001.98 | 13,923.47 | (-)28.16 |
| 796- Tribal Area Sub-Plan | .. | 9,050.00 | .. | 9,050.00 | 13,424.75 | (-)32.59 |
| 800- Other Expenditure | .. | 2,435.72 | .. | 2,435.72 | 179.28 | (+)1,258.61 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2023-24 | | | | Actuals For the year 2022-23 | Per cent Increase (+) / Decrease (-) during the year |
|-------|-------------------------------|-------------------------|--|-------|---------------------------------------|--|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | | | |
| | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |

*Figures in italics represent charged expenditure**(₹ in lakh)*

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes - Contd.

2225- Welfare of Scheduled Castes, Scheduled Tribes Other Backward Classes and Minorities - Contd.

02- Welfare of Scheduled Tribes - Concltd.

| | | | | | | |
|--|------------------|--------------------|------------------|--------------------|--------------------|-----------------|
| 911- Deduct-Recoveries of Overpayments | (-)425.91 | (-)388.77 | .. | (-)814.68 | (-)855.92 | (-)4.82 |
| Total - 02 | 63,460.48 | 1,50,022.97 | 35,218.48 | 2,48,701.93 | 2,22,706.07 | (+)11.67 |

03- Welfare of Backward Classes

| | | | | | | |
|---|---------------|------------------|-----------------|------------------|------------------|-----------------|
| 001- Direction and Administration | 130.83 | .. | .. | 130.83 | 124.34 | (+)5.22 |
| 190- Assistance to Public Sector and Other Undertakings | .. | 44.13 | .. | 44.13 | 30.00 | (+)47.10 |
| 277- Education | .. | 19,648.52 | 4,976.52 | 24,625.04 | 17,264.06 | (+)42.64 |
| 911- Deduct-Recoveries of Overpayments | (-)0.36 | .. | .. | (-)0.36 | (-)12.97 | (-)97.22 |
| Total - 03 | 130.47 | 19,692.65 | 4,976.52 | 24,799.64 | 17,405.43 | (+)42.48 |

04- Welfare of Minorities

| | | | | | | |
|-----------------------------------|--------|----------|----|----------|--------|----------|
| 001- Direction and Administration | 180.23 | .. | .. | 180.23 | 154.09 | (+)16.96 |
| 277- Education | .. | 1,777.44 | .. | 1,777.44 | .. | .. |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2023-24 | | | | Actuals For the year 2022-23 | Per cent Increase (+) / Decrease (-) during the year |
|-------|-------------------------------|-------------------------|--|-------|---------------------------------------|--|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | | | |
| | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |

*Figures in italics represent charged expenditure**(₹ in lakh)*

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes - Contd.

2225- Welfare of Scheduled Castes, Scheduled Tribes Other Backward Classes and Minorities - Concltd.

04- Welfare of Minorities - Concltd.

| | | | | | | |
|--|------------------|--------------------|------------------|--------------------|--------------------|------------------|
| 800- Other Expenditure | .. | 1,850.00 | .. | 1,850.00 | 352.70 | (+)424.53 |
| Total - 04 | 180.23 | 3,627.44 | .. | 3,807.67 | 506.79 | (+)651.33 |
| 80- General | | | | | | |
| 001- Direction and Administration | 4,774.04 | .. | .. | 4,774.04 | 4,471.92 | (+)6.76 |
| 800- Other Expenditure | 381.20 | 193.00 | .. | 574.20 | 246.58 | (+)132.87 |
| 911- Deduct-Recoveries of Overpayments | (-)1.98 | .. | .. | (-)1.98 | (-)4.86 | (-)59.26 |
| Total - 80 | 5,153.26 | 193.00 | .. | 5,346.26 | 4,713.64 | (+)13.42 |
| Total -2225 | 93,128.33 | 1,82,010.91 | 49,489.55 | 3,24,628.79 | 2,93,184.61 | (+)10.73 |
| Salary | 72,869.57 | .. | .. | 72,869.57 | 64,477.48 | (+)13.02 |
| Subsidy | .. | 1,172.99 | .. | 1,172.99 | 1,064.00 | (+)10.24 |
| Grants-in-aid | 2,590.22 | 16,844.49 | 6,870.56 | 26,305.27 | 17,753.63 | (+)48.17 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2023-24 | | | | Actuals For the year 2022-23 | Per cent Increase (+) / Decrease (-) during the year |
|-------|-------------------------------|-------------------------|--|-------|---------------------------------------|--|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | | | |
| | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |

*Figures in italics represent charged expenditure**(₹ in lakh)*

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes -Concltd.

| | | | | | | |
|--|-----------|-------------|-----------|-------------|-------------|----------|
| Total - (e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes | 93,128.33 | 1,82,010.91 | 49,489.55 | 3,24,628.79 | 2,93,184.61 | (+)10.73 |
| Salary | 72,869.57 | .. | .. | 72,869.57 | 64,477.48 | (+)13.02 |
| Subsidy | .. | 1,172.99 | .. | 1,172.99 | 1,064.00 | (+)10.24 |
| Grants-in-aid | 2,590.22 | 16,844.49 | 6,870.56 | 26,305.27 | 17,753.62 | (+)48.17 |

(f) Labour and Labour Welfare

2230- Labour, Employment and Skill Development

01- Labour

| | | | | | | |
|--------------------------------------|----------|----------|-------|----------|----------|-----------|
| 001- Direction and Administration | 2,491.94 | 3,537.96 | .. | 6,029.90 | 5,419.88 | (+)11.26 |
| 101- Industrial Relations | 436.59 | .. | .. | 436.59 | 425.75 | (+)2.55 |
| 102- Working Conditions and Safety | 755.15 | 40.00 | .. | 795.15 | 728.99 | (+)9.08 |
| 103- General Labour Welfare | 84.59 | .. | .. | 84.59 | 201.48 | (-)58.02 |
| 112- Rehabilitation of Bonded labour | .. | .. | 31.00 | 31.00 | 30.90 | (+)0.32 |
| 277- Education | .. | 798.45 | .. | 798.45 | 285.40 | (+)179.77 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2023-24 | | | | Actuals For the year 2022-23 | Per cent Increase (+) / Decrease (-) during the year |
|---|-------------------------------|-------------------------|-------------------------------------|----------|---------------------------------------|--|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored | | | |
| | | | Schemes / Central Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| Figures in italics represent charged expenditure | | | | | (₹ in lakh) | |
| Expenditure Heads(Revenue Account)- Contd. | | | | | | |
| B. Social Services - Contd. | | | | | | |
| (f) Labour and Labour Welfare - Contd. | | | | | | |
| 2230- Labour, Employment and Skill Development - Contd. | | | | | | |
| 01- Labour - Concl. | | | | | | |
| 789- Special Component Plan for Scheduled Castes | .. | 81.55 | .. | 81.55 | 47.83 | (+)70.50 |
| 796- Tribal Area Sub-Plan | .. | 104.85 | .. | 104.85 | 61.49 | (+)70.52 |
| 800- Other Expenditure | .. | 330.48 | .. | 330.48 | 224.59 | (+)47.15 |
| 911- Deduct-Recoveries of Overpayments | (-)3.77 | (-)0.04 | .. | (-)3.81 | (-)4.01 | (-)4.99 |
| Total - 01 | 3,764.50 | 4,893.25 | 31.00 | 8,688.75 | 7,422.30 | (+)17.06 |
| 02- Employment Service | | | | | | |
| 001- Direction and Administration | 287.13 | .. | .. | 287.13 | 307.52 | (-)6.63 |
| 004- Research, Survey and Statistics | 100.23 | .. | .. | 100.23 | 134.36 | (-)25.40 |
| 101- Employment Services | 1,169.79 | 475.00 | .. | 1,644.79 | 1,131.37 | (+)45.38 |
| 800- Other Expenditure | 101.50 | 1,646.16 | .. | 1,747.66 | 2,814.29 | (-)37.90 |
| 911- Deduct-Recoveries of Overpayments | (-)2.26 | .. | .. | (-)2.26 | (-)1.83 | (+)23.50 |
| Total - 02 | 1,656.39 | 2,121.16 | .. | 3,777.55 | 4,385.71 | (-)13.87 |
| 03- Training | | | | | | |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2023-24 | | | | Actuals For the year 2022-23 | Per cent Increase (+) / Decrease (-) during the year |
|---|-------------------------------|-------------------------|-------------------------------------|-----------|---------------------------------------|--|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored | | | |
| | | | Schemes / Central Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| Figures in italics represent charged expenditure | | | | | (₹ in lakh) | |
| Expenditure Heads(Revenue Account)- Contd. | | | | | | |
| B. Social Services - Contd. | | | | | | |
| (f) Labour and Labour Welfare -Concl'd. | | | | | | |
| 2230- Labour, Employment and Skill Development - Concl'd. | | | | | | |
| 03- Training - Concl'd. | | | | | | |
| 003- Training of Craftsmen and Supervisors | 9,326.52 | 2,425.53 | 981.68 | 12,733.73 | 10,093.98 | (+)26.15 |
| 102- Apprenticeship Training | 235.63 | .. | .. | 235.63 | 346.37 | (-)31.97 |
| 789- Special Component Plan for Scheduled Castes | .. | 1,800.00 | 261.00 | 2,061.00 | 55.26 | (+)3,629.64 |
| 796- Tribal Area Sub-Plan | .. | 2,300.00 | 333.50 | 2,633.50 | 70.61 | (+)3,629.64 |
| 800- Other Expenditure | .. | 5,900.00 | .. | 5,900.00 | .. | .. |
| 911- Deduct-Recoveries of Overpayments | (-)3.41 | .. | .. | (-)3.41 | (-)6.79 | (-)49.78 |
| Total - 03 | 9,558.74 | 12,425.53 | 1,576.18 | 23,560.45 | 10,559.44 | (+)123.12 |
| Total -2230 | 14,979.63 | 19,439.94 | 1,607.18 | 36,026.75 | 22,367.45 | (+)61.07 |
| Salary | 12,374.54 | 50.88 | .. | 12,425.42 | 10,603.31 | (+)17.18 |
| Grants-in-aid | .. | 798.45 | .. | 798.45 | 311.30 | (+)156.49 |
| Total - (f) Labour and Labour Welfare | 14,979.63 | 19,439.94 | 1,607.18 | 36,026.75 | 22,367.45 | (+)61.07 |
| Salary | 12,374.54 | 50.88 | .. | 12,425.42 | 10,603.31 | (+)17.18 |
| Grants-in-aid | .. | 798.45 | .. | 798.45 | 311.30 | (+)156.49 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2023-24 | | | | Actuals For the year 2022-23 | Per cent Increase (+) / Decrease (-) during the year |
|--|-------------------------------|-------------------------|-------------------------------------|-------------|---------------------------------------|--|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored | | | |
| | | | Schemes / Central Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| Figures in italics represent charged expenditure | | | | | (₹ in lakh) | |
| Expenditure Heads(Revenue Account)- Contd. | | | | | | |
| B. Social Services - Contd. | | | | | | |
| (g) Social Welfare and Nutrition | | | | | | |
| 2235- Social Security and Welfare | | | | | | |
| 01- Rehabilitation | | | | | | |
| 202- Other Rehabilitation Schemes | .. | .. | .. | .. | 0.80 | .. |
| Total - 01 | .. | .. | .. | .. | 0.80 | .. |
| 02- Social Welfare | | | | | | |
| 001- Direction and Administration | 4,393.97 | .. | .. | 4,393.97 | 3,372.38 | (+)30.29 |
| 101- Welfare of Handicapped | 5,405.03 | 35,871.79 | .. | 41,276.82 | 14,354.29 | (+)187.56 |
| 102- Child Welfare | .. | 81,702.36 | 64,854.29 | 1,46,556.65 | 1,36,795.53 | (+)7.14 |
| 103- Women's Welfare | 120.81 | 1,33,193.32 | 1,118.22 | 1,34,432.35 | 63,440.09 | (+)111.90 |
| 104- Welfare of Aged, Infirm and Destitute | .. | 3,374.88 | .. | 3,374.88 | 11,399.45 | (-)70.39 |
| 106- Correctional Services | 731.14 | .. | .. | 731.14 | 765.51 | (-)4.49 |
| 107- Assistance to Voluntary Organisations | 17.05 | .. | .. | 17.05 | 20.23 | (-)15.72 |
| 200- Other Programmes | 276.76 | 207.30 | 23.69 | 507.75 | 457.41 | (+)11.01 |
| 789- Special Component Plan for Scheduled Castes | .. | 40,436.50 | 11,026.16 | 51,462.66 | 34,263.94 | (+)50.19 |
| 796- Tribal Area Sub-Plan | .. | 57,785.97 | 14,917.75 | 72,703.72 | 43,389.61 | (+)67.56 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2023-24 | | | | Actuals For the year 2022-23 | Per cent Increase (+) / Decrease (-) during the year |
|---|-------------------------------|-------------------------|-------------------------------------|-------------|---------------------------------------|--|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored | | | |
| | | | Schemes / Central Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| Figures in italics represent charged expenditure | | | | | (₹ in lakh) | |
| Expenditure Heads(Revenue Account)- Contd. | | | | | | |
| B. Social Services - Contd. | | | | | | |
| (g) Social Welfare and Nutrition - Contd. | | | | | | |
| 2235- Social Security and Welfare - Contd. | | | | | | |
| 02- Social Welfare - Concl. | | | | | | |
| 800- Other Expenditure | 4.00 | 3,384.25 | .. | 3,388.25 | 1,067.90 | (+)217.28 |
| 911- Deduct-Recoveries of Overpayments | (-)683.36 | (-)43.43 | (-)4.79 | (-)731.58 | (-)64.80 | (+)1,028.98 |
| Total - 02 | 10,265.40 | 3,55,912.94 | 91,935.32 | 4,58,113.66 | 3,09,261.55 | (+)48.13 |
| 03- National Social Assistance Programme | | | | | | |
| 101- National Old Age Pension Scheme | .. | .. | 68,466.14 | 68,466.14 | 74,657.78 | (-)8.29 |
| 102- National Family Benefit Scheme | .. | .. | 3,148.67 | 3,148.67 | 2,317.64 | (+)35.86 |
| 789- Special Component Plan for Scheduled Castes | .. | .. | 20,290.86 | 20,290.86 | 21,809.73 | (-)6.96 |
| 796- Tribal Area Sub-Plan | .. | .. | 27,452.34 | 27,452.34 | 29,507.27 | (-)6.96 |
| Total - 03 | .. | .. | 1,19,358.01 | 1,19,358.01 | 1,28,292.42 | (-)6.96 |
| 60- Other Social Security and Welfare Programmes | | | | | | |
| 101- Personal Accident Insurance Scheme for poor families | 249.99 | .. | .. | 249.99 | 249.91 | (+)0.03 |
| 102- Pensions under Social Security Schemes | 585.00 | 1,62,822.79 | .. | 1,63,407.79 | 1,10,766.72 | (+)47.52 |
| 200- Other Programmes | 3,582.91 | 675.00 | .. | 4,257.91 | 3,362.12 | (+)26.64 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2023-24 | | | | Actuals For the year 2022-23 | Per cent Increase (+) / Decrease (-) during the year |
|---|-------------------------------|-------------------------|-------------------------------------|-------------|---------------------------------------|--|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored | | | |
| | | | Schemes / Central Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| Figures in italics represent charged expenditure | | | | | (₹ in lakh) | |
| Expenditure Heads(Revenue Account)- Contd. | | | | | | |
| B. Social Services - Contd. | | | | | | |
| (g) Social Welfare and Nutrition - Contd. | | | | | | |
| 2235- Social Security and Welfare - Concl'd. | | | | | | |
| 60- Other Social Security and Welfare Programmes - Concl'd. | | | | | | |
| 789- Special Component Plan for Scheduled Castes | .. | 39,652.04 | .. | 39,652.04 | 30,473.54 | (+)30.12 |
| 796- Tribal Area Sub-Plan | .. | 53,646.88 | .. | 53,646.88 | 41,228.91 | (+)30.12 |
| 800- Other Expenditure | 107.39 | 4.99 | .. | 112.38 | 93.72 | (+)19.91 |
| 911- Deduct-Recoveries of Overpayments | (-)57.95 | .. | .. | (-)57.95 | (-)0.99 | (+)5,753.54 |
| Total - 60 | 4,467.34 | 2,56,801.70 | .. | 2,61,269.04 | 1,86,173.93 | (+)40.34 |
| Total -2235 | 14,732.74 | 6,12,714.64 | 2,11,293.33 | 8,38,740.71 | 6,23,728.69 | (+)34.47 |
| Salary | 8,928.38 | 4,138.15 | 22,391.88 | 35,458.41 | 31,800.88 | (+)11.50 |
| Subsidy | .. | 29,241.17 | .. | 29,241.17 | 21,767.99 | (+)34.33 |
| Grants-in-aid | 5,258.09 | 1,15,556.47 | .. | 1,20,814.56 | 59,382.22 | (+)103.45 |
| 2236- Nutrition | | | | | | |
| 02- Distribution of Nutritious Food and Beverages | | | | | | |
| 001- Direction and Administration | 639.65 | .. | .. | 639.65 | 625.30 | (+)2.29 |
| 101- Special Nutrition Programmes | .. | .. | 66,242.15 | 66,242.15 | 54,286.99 | (+)22.02 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2023-24 | | | | Actuals For the year 2022-23 | Per cent Increase (+) / Decrease (-) during the year |
|--|-------------------------------|-------------------------|-------------------------------------|-------------|---------------------------------------|--|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored | | | |
| | | | Schemes / Central Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| Figures in italics represent charged expenditure | | | | | (₹ in lakh) | |
| Expenditure Heads(Revenue Account)- Contd. | | | | | | |
| B. Social Services - Contd. | | | | | | |
| (g) Social Welfare and Nutrition - Contd. | | | | | | |
| 2236- Nutrition - Concl'd. | | | | | | |
| 02- Distribution of Nutritious Food and Beverages - Concl'd. | | | | | | |
| 789- Special Component Plan for Scheduled Castes | .. | .. | 19,905.53 | 19,905.53 | 17,795.90 | (+)11.85 |
| 796- Tribal Area Sub-Plan | .. | .. | 24,221.55 | 24,221.55 | 19,521.64 | (+)24.08 |
| 911- Deduct-Recoveries of Overpayments | (-)1.68 | .. | .. | (-)1.68 | (-)3.05 | (-)44.92 |
| Total - 02 | 637.97 | .. | 1,10,369.23 | 1,11,007.20 | 92,226.78 | (+)20.36 |
| Total -2236 | 637.97 | .. | 1,10,369.23 | 1,11,007.20 | 92,226.78 | (+)20.36 |
| Salary | 601.12 | .. | .. | 601.12 | 586.88 | (+)2.43 |
| 2245- Relief on account of Natural Calamities | | | | | | |
| 01- Drought | | | | | | |
| 800- Other Expenditure | .. | .. | .. | .. | 18,380.05 | .. |
| 911- Deduct-Recoveries of Overpayments | .. | (-)3,482.13 | .. | (-)3,482.13 | (-)3,469.58 | (+)0.36 |
| Total - 01 | .. | (-)3,482.13 | .. | (-)3,482.13 | 14,910.47 | (-)123.35 |
| 02- Floods, Cyclones etc. | | | | | | |
| 101- Gratuitous Relief | .. | 183.37 | .. | 183.37 | 10,249.92 | (-)98.21 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2023-24 | | | | Actuals For the year 2022-23 | Per cent Increase (+) / Decrease (-) during the year |
|-------|-------------------------------|-------------------------|--|-------|---------------------------------------|--|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | | | |
| | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |

*Figures in italics represent charged expenditure**(₹ in lakh)*

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Contd.

(g) Social Welfare and Nutrition - Contd.

2245- Relief on account of Natural Calamities - Contd.

02- Floods, Cyclones etc. - Contd.

| | | | | | | |
|---|----|-----------|----|-----------|-----------|-----------|
| 104- Supply of Fodder | .. | .. | .. | .. | 374.50 | .. |
| 106- Repairs and restoration of damaged roads and bridges | .. | 466.20 | .. | 466.20 | 3,695.35 | (-)87.38 |
| 109- Repairs and restoration of damaged water supply, drainage and sewerage works | .. | .. | .. | .. | 874.38 | .. |
| 111- Ex-gratia payments to bereaved families | .. | 14,839.00 | .. | 14,839.00 | 17,150.59 | (-)13.48 |
| 112- Evacuation of population | .. | 10,018.32 | .. | 10,018.32 | 3,000.00 | (+)233.94 |
| 113- Assistance for repairs/reconstruction of Houses | .. | 1,104.25 | .. | 1,104.25 | 1,099.90 | (+)0.40 |
| 114- Assistance to Farmers for purchase of Agricultural inputs | .. | 3,609.36 | .. | 3,609.36 | 8,900.61 | (-)59.45 |
| 115- Assistance to Farmers to clear sand/silt/salinity from lands | .. | 25.02 | .. | 25.02 | 52.72 | (-)52.54 |
| 117- Assistance to Farmers for purchase of livestock | .. | 183.09 | .. | 183.09 | 122.33 | (+)49.67 |
| 118- Assistance for Repairs/Replacement of damaged boats and equipment for fishing | .. | .. | .. | .. | 35.86 | .. |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2023-24 | | | | Actuals For the year 2022-23 | Per cent Increase (+) / Decrease (-) during the year |
|---|-------------------------------|-------------------------|--|--------------|---------------------------------------|--|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | | | |
| | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| Figures in italics represent charged expenditure | | | | | (₹ in lakh) | |
| Expenditure Heads(Revenue Account)- Contd. | | | | | | |
| B. Social Services - Contd. | | | | | | |
| (g) Social Welfare and Nutrition - Contd. | | | | | | |
| 2245- Relief on account of Natural Calamities - Contd. | | | | | | |
| 02- Floods, Cyclones etc. - Concl. | | | | | | |
| 119- Assistance to Artisans for Repairs/Replacement of damaged tools and equipments | .. | .. | .. | .. | 419.23 | .. |
| 122- Repairs and restoration of damaged Irrigation and flood control works | .. | 40.96 | .. | 40.96 | 4,289.36 | (-)99.05 |
| 193- Assistance to Local bodies and other non-Government Bodies/Institutions | .. | .. | .. | .. | 11,709.76 | .. |
| 789- Special Component Plan for Scheduled Castes | .. | .. | .. | .. | 176.00 | .. |
| 796- Tribal Area Sub-Plan | .. | .. | .. | .. | 253.00 | .. |
| 800- Other Expenditure | .. | 13,245.34 | .. | 13,245.34 | 10,259.91 | (+)29.10 |
| 911- Deduct-Recoveries of Overpayments | .. | (-)30,758.19 | .. | (-)30,758.19 | (-)45,701.55 | (-)32.70 |
| Total - 02 | .. | 12,956.72 | .. | 12,956.72 | 26,961.87 | (-)51.94 |
| 05- State Disaster Response Fund | | | | | | |
| 101- Transfers to Reserve Funds and Deposit Accounts-State Disaster Response Fund | .. | 2,29,649.35 | .. | 2,29,649.35 | 1,79,680.00 | (+)27.81 |
| 901- Deduct- Amount met from State Disaster Response | .. | (-)37,495.59 | .. | (-)37,495.59 | (-)49,609.73 | (-)24.42 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2023-24 | | | | Actuals For the year 2022-23 | Per cent Increase (+) / Decrease (-) during the year |
|---|-------------------------------|-------------------------|-------------------------------------|--------------|---------------------------------------|--|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored | | | |
| | | | Schemes / Central Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| Figures in italics represent charged expenditure | | | | | (₹ in lakh) | |
| Expenditure Heads(Revenue Account)- Contd. | | | | | | |
| B. Social Services - Contd. | | | | | | |
| (g) Social Welfare and Nutrition -Concl. | | | | | | |
| 2245- Relief on account of Natural Calamities - Concl. | | | | | | |
| 05- State Disaster Response Fund - Concl. | | | | | | |
| Total - 05 | .. | 1,92,153.76 | .. | 1,92,153.76 | 1,30,070.27 | (+)47.73 |
| 08- State Disaster Mitigation Fund | | | | | | |
| 101- Disaster Mitigation | .. | 92,080.00 | .. | 92,080.00 | .. | .. |
| 901- Deduct- Amount met from State Disaster Mitigation Fund | .. | (-)21,574.31 | .. | (-)21,574.31 | .. | .. |
| Total - 08 | .. | 70,505.69 | .. | 70,505.69 | .. | .. |
| 80- General | | | | | | |
| 800- Other Expenditure | .. | 21,574.31 | .. | 21,574.31 | 30,862.20 | (-)30.09 |
| 911- Deduct-Recoveries of Overpayments | .. | (-)6,867.95 | .. | (-)6,867.95 | (-)767.88 | (+)794.40 |
| Total - 80 | .. | 14,706.36 | .. | 14,706.36 | 30,094.32 | (-)51.13 |
| Total -2245 | .. | 2,86,840.40 | .. | 2,86,840.38 | 2,02,036.93 | (+)41.97 |
| Subsidy | .. | 3,634.37 | .. | 3,634.37 | 27,369.24 | (-)86.72 |
| Grants-in-aid | .. | 200.00 | .. | 200.00 | 12,113.22 | (-)98.35 |
| Total - (g) Social Welfare and Nutrition | 15,370.71 | 8,99,555.04 | 3,21,662.56 | 12,36,588.27 | 9,17,992.40 | (+)34.71 |
| Salary | 9,529.51 | 4,138.15 | 22,391.88 | 36,059.54 | 32,387.76 | (+)11.34 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2023-24 | | | | Actuals For the year 2022-23 | Per cent Increase (+) / Decrease (-) during the year |
|--|-------------------------------|-------------------------|-------------------------------------|-------------|---------------------------------------|--|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored | | | |
| | | | Schemes / Central Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| Figures in italics represent charged expenditure | | | | | (₹ in lakh) | |
| Expenditure Heads(Revenue Account)- Contd. | | | | | | |
| B. Social Services - Contd. | | | | | | |
| (g) Social Welfare and Nutrition - Contd. | | | | | | |
| Subsidy | .. | 32,875.54 | .. | 32,875.54 | 49,137.23 | (-)33.09 |
| Grants-in-aid | 5,258.09 | 1,15,756.47 | .. | 1,21,014.56 | 71,495.43 | (+)69.26 |
| (h) Others | | | | | | |
| 2250- Other Social Services | | | | | | |
| 101- Donations for Charitable Purposes | 2.15 | .. | .. | 2.15 | 20.60 | (-)89.56 |
| 102- Administration of Religious and Charitable Endowments Acts | 767.93 | .. | .. | 767.93 | 717.09 | (+)7.09 |
| 103- Upkeep of Shrines,Temples etc. | 3,549.74 | 2,231.58 | .. | 5,781.32 | 2,859.17 | (+)102.20 |
| 789- Special Component Plan for Scheduled Castes | .. | 49.70 | .. | 49.70 | 36.77 | (+)35.16 |
| 796- Tribal Area Sub-Plan | .. | 67.89 | .. | 67.89 | 94.53 | (-)28.18 |
| 800- Other Expenditure | .. | 393.31 | .. | 393.31 | 502.14 | (-)21.67 |
| 911- Deduct-Recoveries of Overpayments | (-)2.35 | .. | .. | (-)2.35 | (-)300.72 | (-)99.22 |
| Total -2250 | 4,317.47 | 2,742.48 | .. | 7,059.95 | 3,929.58 | (+)79.66 |
| Salary | 713.15 | .. | .. | 713.15 | 679.32 | (+)4.98 |
| Grants-in-aid | 3,529.99 | 2,231.58 | .. | 5,761.57 | 2,850.44 | (+)102.13 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2023-24 | | | | Actuals For the year 2022-23 | Per cent Increase (+) / Decrease (-) during the year |
|--|-------------------------------|-------------------------|--|-----------|---------------------------------------|--|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | | | |
| | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| Figures in italics represent charged expenditure | | | | | (₹ in lakh) | |
| Expenditure Heads(Revenue Account)- Contd. | | | | | | |
| B. Social Services - Contd. | | | | | | |
| (h) Others -Concl'd. | | | | | | |
| 2251- Secretariat-Social Services | | | | | | |
| 090- Secretariat | 117.01 | .. | .. | | | |
| | 12,752.59 | 1,452.49 | 10,175.75 | 24,497.84 | 18,985.26 | (+)29.04 |
| 092- Other Offices | 509.92 | .. | .. | 509.92 | 301.98 | (+)68.86 |
| 796- Tribal Area Sub-Plan | .. | 38,087.40 | .. | 38,087.40 | 1,000.00 | (+)3,708.74 |
| 911- Deduct-Recoveries of Overpayments | (-)7.60 | (-)4.87 | .. | (-)12.47 | (-)6.74 | (+)85.01 |
| Total -2251 | 117.01 | .. | .. | | | |
| | 13,254.91 | 39,535.02 | 10,175.75 | 63,082.69 | 20,280.51 | (+)211.05 |
| Salary | 10,931.04 | .. | 20.13 | 10,951.17 | 10,342.40 | (+)5.89 |
| Grants-in-aid | 16.37 | 38,087.40 | .. | 38,103.77 | 1,008.60 | (+)3677.89 |
| Total - (h) Others | 117.01 | .. | .. | | | |
| | 17,572.38 | 42,277.50 | 10,175.75 | 70,142.64 | 24,210.09 | (+)189.72 |
| Salary | 11,644.19 | .. | 20.13 | 11,664.32 | 11,021.72 | (+)5.83 |
| Grants-in-aid | 3,546.36 | 40,318.98 | .. | 43,865.34 | 3,859.04 | (+)1036.69 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2023-24 | | | | Actuals For the year 2022-23 | Per cent Increase (+) / Decrease (-) during the year |
|-------|-------------------------------|-------------------------|--|-------|---------------------------------------|--|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | | | |
| | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

B. Social Services - Concl'd.

Total - B.Social Services

| | | | | | |
|--------------|--------------|--------------|--------------|--------------|----------|
| 624.05 | 92.08 | .. | | | |
| 20,55,720.84 | 30,03,359.60 | 12,75,001.25 | 63,34,797.82 | 52,49,820.06 | (+)20.67 |
| 16,52,711.22 | 58,933.84 | 25,383.43 | 17,37,028.49 | 16,02,367.40 | (+)8.40 |
| .. | 34,048.53 | .. | 34,048.53 | 50,201.23 | (-)32.18 |
| 2,48,564.90 | 11,80,995.32 | 2,52,294.58 | 16,81,854.80 | 9,84,653.86 | (+)70.81 |

C. Economic Services

(a) Agriculture and Allied Activities

2401- Crop Husbandry

| | | | | | | |
|--------------------------------------|-----------|-----------|----------|-----------|-----------|-----------|
| 001- Direction and Administration | 46,701.31 | .. | .. | 46,701.31 | 46,083.55 | (+)1.34 |
| 103- Seeds | .. | .. | 1,385.84 | 1,385.84 | 5,259.82 | (-)73.65 |
| 105- Manures and Fertilizers | .. | 900.00 | .. | 900.00 | 720.00 | (+)25.00 |
| 107- Plant Protection | .. | 386.73 | .. | 386.73 | 136.20 | (+)183.94 |
| 108- Commercial Crops | .. | 41,601.74 | .. | 41,601.74 | 13,306.54 | (+)212.64 |
| 109- Extension and Farmers' Training | 1,005.04 | 5,594.50 | 3,821.36 | 10,420.90 | 9,814.91 | (+)6.17 |
| 110- Crop Insurance | .. | 60,000.00 | .. | 60,000.00 | 36,000.00 | (+)66.67 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2023-24 | | | | Actuals For the year 2022-23 | Per cent Increase (+) / Decrease (-) during the year |
|---|-------------------------------|-------------------------|-------------------------------------|-------------|---------------------------------------|--|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored | | | |
| | | | Schemes / Central Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| Figures in italics represent charged expenditure | | | | | (₹ in lakh) | |
| Expenditure Heads(Revenue Account)- Contd. | | | | | | |
| C. Economic Services - Contd. | | | | | | |
| (a) Agriculture and Allied Activities - Contd. | | | | | | |
| 2401- Crop Husbandry - Concltd. | | | | | | |
| 111- Agricultural Economics and Statistics | 264.42 | 16.70 | 4,437.66 | 4,718.78 | 4,284.62 | (+)10.13 |
| 113- Agricultural Engineering | 2,487.55 | 19,440.00 | 15,125.17 | 37,052.72 | 25,447.10 | (+)45.61 |
| 115- Scheme of Small/Marginal Farmers and Agricultural Labour | .. | 1,32,575.30 | .. | 1,32,575.30 | 1,55,343.80 | (-)14.66 |
| 119- Horticulture and Vegetable Crops | .. | 16,572.83 | 3,378.58 | 19,951.41 | 12,063.64 | (+)65.38 |
| 190- Assistance to Public Sector Undertakings | .. | .. | .. | .. | 149.92 | .. |
| 195- Assistance to Farming Co-operatives | .. | 2,362.37 | .. | 2,362.37 | .. | .. |
| 789- Special Component Plan for Scheduled Castes | .. | 92,674.30 | 9,004.08 | 1,01,678.38 | 82,555.11 | (+)23.16 |
| 796- Tribal Area Sub-Plan | .. | 1,80,995.10 | 12,512.73 | 1,93,507.83 | 1,52,057.42 | (+)27.26 |
| 798- International Co-operation | .. | 296.58 | .. | 296.58 | 600.00 | (-)50.57 |
| 800- Other Expenditure | 1,128.48 | 45,964.76 | 8,811.40 | 55,904.64 | 38,432.93 | (+)45.46 |
| 911- Deduct-Recoveries of Overpayments | (-)4,759.95 | (-)26.27 | (-)0.09 | (-)4,786.31 | (-)3,465.77 | (+)38.10 |
| Total -2401 | 46,826.85 | 5,99,354.64 | 58,476.73 | 7,04,658.22 | 5,78,789.79 | (+)21.75 |
| Salary | 49,310.81 | .. | 4,110.99 | 53,421.80 | 50,632.20 | (+)5.51 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2023-24 | | | | Actuals For the year 2022-23 | Per cent Increase (+) / Decrease (-) during the year |
|--|-------------------------------|-------------------------|-------------------------------------|-------------|---------------------------------------|--|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored | | | |
| | | | Schemes / Central Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| Figures in italics represent charged expenditure | | | | | (₹ in lakh) | |
| Expenditure Heads(Revenue Account)- Contd. | | | | | | |
| C. Economic Services - Contd. | | | | | | |
| (a) Agriculture and Allied Activities - Contd. | | | | | | |
| 2401- Crop Husbandry - Contd. | | | | | | |
| Subsidy | .. | 1,21,841.39 | .. | 1,21,841.39 | 1,27,923.15 | (-)4.75 |
| Grants-in-aid | 887.78 | 497.66 | 250.00 | 1,635.44 | 806.96 | (+)102.67 |
| 2402- Soil and Water Conservation | | | | | | |
| 001- Direction and Administration | 3,714.39 | .. | .. | 3,714.39 | 3,352.79 | (+)10.79 |
| 101- Soil Survey and Testing | .. | .. | 668.33 | 668.33 | .. | .. |
| 102- Soil Conservation | 2,975.79 | 4,200.00 | 150.00 | 7,325.79 | 7,357.52 | (-)0.43 |
| 103- Land Reclamation and Development | .. | 3,042.00 | 17,336.17 | 20,378.17 | 15,448.16 | (+)31.91 |
| 109- Extension and Training | 112.90 | .. | .. | 112.90 | 116.46 | (-)3.06 |
| 789- Special Component Plan for Scheduled Castes | .. | 2,051.90 | 5,635.01 | 7,686.91 | 4,432.73 | (+)73.41 |
| 796- Tribal Area Sub-Plan | .. | 2,776.10 | 2,418.82 | 5,194.92 | 7,730.95 | (-)32.80 |
| 800- Other Expenditure | .. | .. | 770.00 | 770.00 | 375.62 | (+)104.99 |
| 911- Deduct-Recoveries of Overpayments | (-)61.07 | .. | .. | (-)61.07 | (-)528.46 | (-)88.44 |
| Total -2402 | 6,742.01 | 12,070.00 | 26,978.33 | 45,790.34 | 38,285.77 | (+)19.60 |
| Salary | 6,453.47 | .. | .. | 6,453.47 | 6,289.73 | (+)2.60 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2023-24 | | | | Actuals For the year 2022-23 | Per cent Increase (+) / Decrease (-) during the year |
|--|-------------------------------|-------------------------|-------------------------------------|-----------|---------------------------------------|--|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored | | | |
| | | | Schemes / Central Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| Figures in italics represent charged expenditure | | | | | (₹ in lakh) | |
| Expenditure Heads(Revenue Account)- Contd. | | | | | | |
| C. Economic Services - Contd. | | | | | | |
| (a) Agriculture and Allied Activities - Contd. | | | | | | |
| 2403- Animal Husbandry | | | | | | |
| 001- Direction and Administration | 10,712.96 | .. | .. | 10,712.96 | 10,308.32 | (+)3.93 |
| 101- Veterinary Services and Animal Health | 24,502.13 | 5,396.35 | 395.55 | 30,294.03 | 31,713.09 | (-)4.47 |
| 102- Cattle and Buffalo Development | 636.45 | .. | .. | 636.45 | 645.90 | (-)1.46 |
| 103- Poultry Development | 637.04 | 9,405.14 | .. | 10,042.18 | 8,477.52 | (+)18.46 |
| 104- Sheep and Wool Development | .. | 1,671.19 | .. | 1,671.19 | 2,292.00 | (-)27.09 |
| 106- Other Livestock Development | 105.85 | .. | .. | 105.85 | 100.65 | (+)5.17 |
| 107- Fodder and Feed Development | 336.55 | 136.13 | .. | 472.68 | 682.90 | (-)30.78 |
| 109- Extension and Training | 171.95 | 2,768.92 | .. | 2,940.87 | 1,160.23 | (+)153.47 |
| 113- Administrative Investigation and Statistics | 310.58 | .. | .. | 310.58 | 580.49 | (-)46.50 |
| 789- Special Component Plan for Scheduled Castes | .. | 5,082.05 | 87.80 | 5,169.85 | 4,439.11 | (+)16.46 |
| 796- Tribal Area Sub-Plan | .. | 6,079.77 | 45.48 | 6,125.25 | 6,004.74 | (+)2.01 |
| 800- Other Expenditure | 42.00 | .. | .. | 42.00 | 113.24 | (-)62.91 |
| 911- Deduct-Recoveries of Overpayments | (-)81.19 | (-)1.03 | .. | (-)82.22 | (-)142.93 | (-)42.48 |
| Total -2403 | 37,374.32 | 30,538.52 | 528.83 | 68,441.67 | 66,375.25 | (+)3.11 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2023-24 | | | | Actuals For the year 2022-23 | Per cent Increase (+) / Decrease (-) during the year |
|--|-------------------------------|-------------------------|-------------------------------------|-----------|---------------------------------------|--|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored | | | |
| | | | Schemes / Central Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| Figures in italics represent charged expenditure | | | | | (₹ in lakh) | |
| Expenditure Heads(Revenue Account)- Contd. | | | | | | |
| C. Economic Services - Contd. | | | | | | |
| (a) Agriculture and Allied Activities - Contd. | | | | | | |
| 2403- Animal Husbandry - Contd. | | | | | | |
| Salary | 35,840.51 | .. | .. | 35,840.51 | 34,710.49 | (+)3.26 |
| Grants-in-aid | 42.00 | .. | .. | 42.00 | 113.24 | (-)62.91 |
| 2404- Dairy Development | | | | | | |
| 001- Direction and Administration | 159.12 | .. | .. | 159.12 | 163.09 | (-)2.43 |
| 102- Dairy Development Projects | .. | 192.44 | .. | 192.44 | 894.95 | (-)78.50 |
| 789- Special Component Plan for Scheduled Castes | .. | 54.53 | .. | 54.53 | 253.67 | (-)78.50 |
| 796- Tribal Area Sub-Plan | .. | 73.77 | .. | 73.77 | 342.97 | (-)78.49 |
| 911- Deduct-Recoveries of Overpayments | .. | .. | .. | .. | (-)355.89 | .. |
| Total -2404 | 159.12 | 320.74 | .. | 479.86 | 1,298.78 | (-)63.05 |
| Salary | 157.95 | .. | .. | 157.95 | 161.96 | (-)2.48 |
| 2405- Fisheries | | | | | | |
| 001- Direction and Administration | 6,577.00 | .. | .. | 6,577.00 | 5,679.94 | (+)15.79 |
| 101- Inland Fisheries | 1,390.45 | 27,923.13 | .. | 29,313.58 | 11,209.68 | (+)161.50 |
| 103- Marine Fisheries | 416.00 | 1,509.15 | 2,186.29 | 4,111.44 | 9,145.68 | (-)55.05 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2023-24 | | | | Actuals For the year 2022-23 | Per cent Increase (+) / Decrease (-) during the year |
|--|-------------------------------|-------------------------|-------------------------------------|-----------|---------------------------------------|--|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored | | | |
| | | | Schemes / Central Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| Figures in italics represent charged expenditure | | | | | (₹ in lakh) | |
| Expenditure Heads(Revenue Account)- Contd. | | | | | | |
| C. Economic Services - Contd. | | | | | | |
| (a) Agriculture and Allied Activities - Contd. | | | | | | |
| 2405- Fisheries - Concltd. | | | | | | |
| 109- Extension and Training | 124.78 | 2,776.09 | .. | 2,900.87 | 634.76 | (+)357.00 |
| 789- Special Component Plan for Scheduled Castes | .. | 9,672.73 | 552.94 | 10,225.67 | 6,251.93 | (+)63.56 |
| 796- Tribal Area Sub-Plan | .. | 5,299.56 | 411.01 | 5,710.57 | 1,469.12 | (+)288.71 |
| 911- Deduct-Recoveries of Overpayments | (-)20.23 | (-)0.14 | .. | (-)20.37 | (-)22.37 | (-)8.94 |
| Total -2405 | 8,488.00 | 47,180.52 | 3,150.24 | 58,818.76 | 34,368.74 | (+)71.14 |
| Salary | 7,239.24 | .. | .. | 7,239.24 | 6,519.14 | (+)11.05 |
| Grants-in-aid | 498.00 | .. | .. | 498.00 | 465.00 | (+)7.10 |
| 2406- Forestry and Wild Life | | | | | | |
| 01- Forestry | | | | | | |
| 001- Direction and Administration | 8.05 | .. | .. | 2,805.01 | 2,936.88 | (-)4.49 |
| 003- Training and Education | 1,098.91 | .. | .. | 1,098.91 | 973.28 | (+)12.91 |
| 004- Research | 528.82 | 19.02 | .. | 547.84 | 470.51 | (+)16.44 |
| 005- Survey and Utilisation of Forest Resources | 535.71 | 108.51 | .. | 644.22 | 710.10 | (-)9.28 |
| 070- Communication and Buildings | 1,073.45 | .. | .. | 1,073.45 | 910.12 | (+)17.95 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2023-24 | | | | Actuals For the year 2022-23 | Per cent Increase (+) / Decrease (-) during the year |
|--|-------------------------------|-------------------------|-------------------------------------|-----------|---------------------------------------|--|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored | | | |
| | | | Schemes / Central Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| Figures in italics represent charged expenditure | | | | | (₹ in lakh) | |
| Expenditure Heads(Revenue Account)- Contd. | | | | | | |
| C. Economic Services - Contd. | | | | | | |
| (a) Agriculture and Allied Activities - Contd. | | | | | | |
| 2406- Forestry and Wild Life - Contd. | | | | | | |
| 01- Forestry - Concl. | | | | | | |
| 101- Forest Conservation, Development and Regeneration | 26,478.63 | 2,130.18 | .. | 28,608.81 | 24,666.17 | (+)15.98 |
| 102- Social and Farm Forestry | 107.93 | 11,482.52 | 2,098.35 | 13,688.80 | 20,301.63 | (-)32.57 |
| 105- Forest Produce | 8,351.29 | 3,102.76 | .. | 11,454.05 | 8,333.76 | (+)37.44 |
| 111- Departmental working of Forest Coupes and Depots | .. | 97.41 | .. | 97.41 | 87.11 | (+)11.82 |
| 789- Special Component Plan for Scheduled Castes | .. | 6,276.92 | 122.65 | 6,399.57 | 5,313.30 | (+)20.44 |
| 796- Tribal Area Sub-Plan | .. | 6,220.56 | 122.65 | 6,343.21 | 7,296.89 | (-)13.07 |
| 800- Other Expenditure | 12.17 | .. | .. | 12.17 | 15.83 | (-)23.12 |
| 911- Deduct-Recoveries of Overpayments | (-)132.96 | .. | .. | (-)132.96 | (-)30.90 | (+)330.29 |
| Total - 01 | 8.05 | | | | | |
| | 40,850.91 | 29,437.88 | 2,343.65 | 72,640.49 | 71,984.69 | (+)0.91 |
| 02- Environmental Forestry and Wild Life | | | | | | |
| 110- Wild Life Preservation | 11,065.49 | 6,841.17 | 1,729.01 | 19,635.67 | 14,815.20 | (+)32.54 |
| 111- Zoological Park | 1,908.49 | 2,200.00 | .. | 4,108.49 | 2,464.95 | (+)66.68 |
| 789- Special Component Plan for Scheduled Castes | .. | 4,097.54 | 679.07 | 4,776.61 | 2,553.01 | (+)87.10 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2023-24 | | | | Actuals For the year 2022-23 | Per cent Increase (+) / Decrease (-) during the year |
|---|-------------------------------|-------------------------|-------------------------------------|--------------|---------------------------------------|--|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored | | | |
| | | | Schemes / Central Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| Figures in italics represent charged expenditure | | | | | (₹ in lakh) | |
| Expenditure Heads(Revenue Account)- Contd. | | | | | | |
| C. Economic Services - Contd. | | | | | | |
| (a) Agriculture and Allied Activities - Contd. | | | | | | |
| 2406- Forestry and Wild Life - Concl'd. | | | | | | |
| 02- Environmental Forestry and Wild Life - Concl'd. | | | | | | |
| 796- Tribal Area Sub-Plan | .. | 2,996.88 | 1,091.07 | 4,087.95 | 3,453.32 | (+)18.38 |
| 911- Deduct-Recoveries of Overpayment | (-)20.09 | (-)0.01 | .. | (-)20.10 | (-)12.97 | (+)54.97 |
| Total - 02 | 12,953.89 | 16,135.58 | 3,499.15 | 32,588.62 | 23,273.51 | (+)40.02 |
| 04- Afforestation and Ecology Development | | | | | | |
| 103- State compensatory Afforestation (SCA)(3) | .. | 48,439.35 | .. | 48,439.35 | 49,341.91 | (-)1.83 |
| 789- Special Component Plan for Scheduled Castes | .. | 12,978.51 | .. | 12,978.51 | 16,039.81 | (-)19.09 |
| 796- Tribal Area Sub-Plan | .. | 22,021.58 | .. | 22,021.58 | 27,656.09 | (-)20.37 |
| 902- Deduct amount met from CAMPA Fund | .. | (-)83,407.43 | .. | (-)83,407.43 | (-)93,037.82 | (-)10.35 |
| Total - 04 | .. | 32.01 | .. | 32.01 | (-)0.01 | (-)3,20,200.00 |
| 8.05 | | | | | | |
| Total -2406 | 53,804.80 | 45,605.47 | 5,842.80 | 1,05,261.12 | 95,258.19 | (+)10.50 |
| Salary | 36,654.13 | .. | 199.18 | 36,853.31 | 34,406.95 | (+)7.11 |
| Grants-in-aid | 12,252.80 | 5,000.00 | .. | 17,252.80 | 19,894.22 | (-)13.28 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2023-24 | | | | Actuals For the year 2022-23 | Per cent Increase (+) / Decrease (-) during the year |
|--|-------------------------------|-------------------------|-------------------------------------|-------------|---------------------------------------|--|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored | | | |
| | | | Schemes / Central Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| Figures in italics represent charged expenditure | | | | | (₹ in lakh) | |
| Expenditure Heads(Revenue Account)- Contd. | | | | | | |
| C. Economic Services - Contd. | | | | | | |
| (a) Agriculture and Allied Activities - Contd. | | | | | | |
| 2408- Food, Storage and Warehousing | | | | | | |
| 01- Food | | | | | | |
| 101- Procurement and Supply | 5,560.25 | 33.45 | .. | 5,593.70 | 5,100.43 | (+)9.67 |
| 102- Food Subsidies | .. | 37,858.99 | 1,00,079.70 | 1,37,938.69 | 72,271.49 | (+)90.86 |
| 789- Special Component Plan for Scheduled Castes | .. | 41,370.60 | .. | 41,370.60 | 23,869.66 | (+)73.32 |
| 796- Tribal Area Sub-Plan | .. | 47,095.47 | .. | 47,095.47 | 27,438.86 | (+)71.64 |
| 800- Other Expenditure | .. | 1,376.94 | .. | 1,376.94 | 1,737.81 | (-)20.77 |
| 911- Deduct-Recoveries of Overpayments | (-)207.71 | (-)19.74 | .. | (-)227.45 | (-)173.26 | (+)31.28 |
| Total - 01 | 5,352.54 | 1,27,715.71 | 1,00,079.70 | 2,33,147.95 | 1,30,244.99 | (+)79.01 |
| Total -2408 | 5,352.54 | 1,27,715.71 | 1,00,079.70 | 2,33,147.95 | 1,30,244.99 | (+)79.01 |
| Salary | 5,436.73 | .. | .. | 5,436.73 | 5,003.00 | (+)8.67 |
| Subsidy | .. | 1,18,489.58 | .. | 1,18,489.58 | 1,17,042.38 | (+)1.24 |
| Grants-in-aid | .. | 2,443.00 | .. | 2,443.00 | 1,605.37 | (+)52.18 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2023-24 | | | | Actuals For the year 2022-23 | Per cent Increase (+) / Decrease (-) during the year |
|--|-------------------------------|-------------------------|-------------------------------------|-----------|---------------------------------------|--|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored | | | |
| | | | Schemes / Central Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| Figures in italics represent charged expenditure | | | | | (₹ in lakh) | |
| Expenditure Heads(Revenue Account)- Contd. | | | | | | |
| C. Economic Services - Contd. | | | | | | |
| (a) Agriculture and Allied Activities - Contd. | | | | | | |
| 2415- Agricultural Research and Education | | | | | | |
| 01- Crop Husbandry | | | | | | |
| 004- Research | 453.03 | .. | .. | 453.03 | 404.20 | (+)12.08 |
| 277- Education | 25,195.06 | 4,633.31 | .. | 29,828.37 | 34,415.98 | (-)13.33 |
| 911- Deduct-Recoveries of Overpayments | (-)529.78 | .. | .. | (-)529.78 | .. | .. |
| Total - 01 | 25,118.31 | 4,633.31 | .. | 29,751.62 | 34,820.18 | (-)14.56 |
| Total -2415 | 25,118.31 | 4,633.31 | .. | 29,751.62 | 34,820.18 | (-)14.56 |
| Salary | 361.61 | .. | .. | 361.61 | 315.31 | (+)14.68 |
| Grants-in-aid | 25,275.06 | 4,017.51 | .. | 29,292.57 | 34,495.98 | (-)15.08 |
| 2425- Co-operation | | | | | | |
| 001- Direction and Administration | 8,385.40 | .. | .. | 8,385.40 | 7,445.49 | (+)12.62 |
| 003- Training | .. | 130.00 | .. | 130.00 | 200.00 | (-)35.00 |
| 101- Audit of Co-operatives | 3,906.67 | .. | .. | 3,906.67 | 3,497.71 | (+)11.69 |
| 105- Information and Publicity | .. | 794.89 | .. | 794.89 | 173.24 | (+)358.84 |
| 107- Assistance to Credit Co-operatives | .. | 65,775.00 | .. | 65,775.00 | 56,825.48 | (+)15.75 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2023-24 | | | | Actuals For the year 2022-23 | Per cent Increase (+) / Decrease (-) during the year |
|--|-------------------------------|-------------------------|-------------------------------------|-------------|---------------------------------------|--|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored | | | |
| | | | Schemes / Central Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| Figures in italics represent charged expenditure | | | | | (₹ in lakh) | |
| Expenditure Heads(Revenue Account)- Contd. | | | | | | |
| C. Economic Services - Contd. | | | | | | |
| (a) Agriculture and Allied Activities - Contd. | | | | | | |
| 2425- Co-operation - Concltd. | | | | | | |
| 789- Special Component Plan for Scheduled Castes | .. | 17,931.33 | .. | 17,931.33 | 15,621.93 | (+)14.78 |
| 796- Tribal Area Sub-Plan | .. | 24,260.05 | .. | 24,260.05 | 21,135.56 | (+)14.78 |
| 911- Deduct-Recoveries of Overpayments | (-)117.48 | .. | .. | (-)117.48 | (-)3,333.89 | (-)96.48 |
| Total -2425 | 12,174.59 | 1,08,891.27 | .. | 1,21,065.86 | 1,01,565.52 | (+)19.20 |
| Salary | 11,675.24 | .. | .. | 11,675.24 | 10,362.64 | (+)12.67 |
| Subsidy | .. | 79,102.38 | .. | 79,102.38 | 78,760.11 | (+)0.43 |
| Grants-in-aid | .. | 13,160.00 | .. | 13,160.00 | 3,379.22 | (+)289.44 |
| 2435- Other Agricultural Programmes | | | | | | |
| 01- Marketing and Quality Control | | | | | | |
| 101- Marketing Facilities | 115.75 | 3.82 | .. | 119.57 | 98.76 | (+)21.07 |
| 102- Grading and quality control facilities | 333.75 | .. | .. | 333.75 | 313.90 | (+)6.32 |
| 911- Deduct-Recoveries of Overpayments | (-)0.29 | .. | .. | (-)0.29 | (-)4.03 | (-)92.80 |
| Total - 01 | 449.21 | 3.82 | .. | 453.03 | 408.63 | (+)10.87 |
| Total -2435 | 449.21 | 3.82 | .. | 453.03 | 408.63 | (+)10.87 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2023-24 | | | | Actuals For the year 2022-23 | Per cent Increase (+) / Decrease (-) during the year |
|-------|-------------------------------|-------------------------|--|-------|---------------------------------------|--|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | | | |
| | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(a) Agriculture and Allied Activities -Concld.

2435- Other Agricultural Programmes - Contd.

Salary

419.19

..

..

419.19

377.67

(+)10.99

8.05

Total - (a) Agriculture and Allied Activities

1,96,489.75

9,76,314.04

1,95,056.65

13,67,868.49

10,81,415.86

(+)26.49

Salary

1,53,548.86

..

4,310.17

1,57,859.03

1,48,779.09

(+)6.10

Subsidy

..

3,19,433.35

..

3,19,433.35

3,23,725.64

(+)1.33

Grants-in-aid

38,955.64

25,118.17

250.00

64,323.81

60,759.99

(+)5.87

(b) Rural Development

2501- Special Programmes for Rural Development

01- Integrated Rural Development Programme

001- Direction and Administration

..

26,203.94

200.46

26,404.40

26,855.78

(-)1.68

911- Deduct-Recoveries of Overpayments

..

(-)20.39

(-)0.77

(-)21.16

(-)18.17

(+)16.46

Total - 01

..

26,183.55

199.69

26,383.24

26,837.61

(-)1.69

06- Self Employment Programmes

101- Swarnajayanti Gram Swarozgar Yojana

..

..

3,025.13

3,025.13

109.85

(+)2,653.87

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2023-24 | | | | Actuals For the year 2022-23 | Per cent Increase (+) / Decrease (-) during the year |
|---|-------------------------------|-------------------------|-------------------------------------|--------------|---------------------------------------|--|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored | | | |
| | | | Schemes / Central Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| Figures in italics represent charged expenditure | | | | | (₹ in lakh) | |
| Expenditure Heads(Revenue Account)- Contd. | | | | | | |
| C. Economic Services - Contd. | | | | | | |
| (b) Rural Development - Contd. | | | | | | |
| 2501- Special Programmes for Rural Development - Concl. | | | | | | |
| 06- Self Employment Programmes - Concl. | | | | | | |
| 102- National Rural Livelihood Mission | .. | .. | 57,607.00 | 57,607.00 | 47,937.85 | (+)20.17 |
| 789- Special Component Plan for Scheduled Castes | .. | .. | 26,520.99 | 26,520.99 | 36,533.25 | (-)27.41 |
| 796- Tribal Area Sub-Plan | .. | .. | 25,659.42 | 25,659.42 | 19,611.80 | (+)30.84 |
| Total - 06 | .. | .. | 1,12,812.54 | 1,12,812.54 | 1,04,192.75 | (+)8.27 |
| Total -2501 | .. | 26,183.55 | 1,13,012.23 | 1,39,195.78 | 1,31,030.36 | (+)6.23 |
| Salary | .. | 26,202.12 | 154.91 | 26,357.03 | 26,810.51 | (-)1.69 |
| 2505- Rural Employment | | | | | | |
| 02- Rural Employment Guarantee Scheme | | | | | | |
| 101- National Rural Employment Guarantee Scheme | .. | 19,260.00 | 59,441.14 | 78,701.14 | 67,681.37 | (+)16.28 |
| 789- Special Component Plan for Scheduled Castes | .. | 12,310.00 | 26,929.24 | 39,239.24 | 42,260.71 | (-)7.15 |
| 796- Tribal Area Sub-Plan | .. | 17,430.00 | 37,700.94 | 55,130.94 | 59,165.00 | (-)6.82 |
| 911- Deduct-Recoveries of Overpayments | .. | .. | (-)37,920.66 | (-)37,920.66 | .. | .. |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2023-24 | | | | Actuals For the year 2022-23 | Per cent Increase (+) / Decrease (-) during the year |
|--|-------------------------------|-------------------------|-------------------------------------|-------------|---------------------------------------|--|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored | | | |
| | | | Schemes / Central Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| Figures in italics represent charged expenditure | | | | | (₹ in lakh) | |
| Expenditure Heads(Revenue Account)- Contd. | | | | | | |
| C. Economic Services - Contd. | | | | | | |
| (b) Rural Development - Contd. | | | | | | |
| 2505- Rural Employment - Concl'd. | | | | | | |
| 02- Rural Employment Guarantee Scheme - Concl'd. | | | | | | |
| Total - 02 | .. | 49,000.00 | 86,150.66 | 1,35,150.66 | 1,69,107.08 | (-)20.08 |
| 60- Other Programmes | | | | | | |
| 106- National Rural Employment Guarantee Act | .. | .. | .. | .. | 14,000.00 | .. |
| 789- Special Component Plan for Scheduled Castes | .. | .. | .. | .. | 11,175.00 | .. |
| 796- Tribal Area Sub-Plan | .. | .. | .. | .. | 14,825.00 | .. |
| 800- Other Expenditure | .. | .. | .. | .. | 12,500.00 | .. |
| 911- Deduct-Recoveries of Overpayments | .. | .. | .. | .. | (-)35,409.34 | .. |
| Total - 60 | .. | .. | .. | .. | 17,090.66 | .. |
| Total -2505 | .. | 49,000.00 | 86,150.66 | 1,35,150.66 | 1,86,197.74 | (-)27.42 |
| Salary | .. | .. | 60.60 | 60.60 | 64.23 | (-)5.65 |
| Grants-in-aid | .. | 49,000.00 | .. | 49,000.00 | 83,956.64 | (-)41.64 |
| 2506- Land Reforms | | | | | | |
| 001- Direction and Administration | 304.12 | .. | .. | 304.12 | 308.84 | (-)1.53 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2023-24 | | | | Actuals For the year 2022-23 | Per cent Increase (+) / Decrease (-) during the year |
|--|-------------------------------|-------------------------|-------------------------------------|-------------|---------------------------------------|--|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored | | | |
| | | | Schemes / Central Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| Figures in italics represent charged expenditure | | | | | (₹ in lakh) | |
| Expenditure Heads(Revenue Account)- Contd. | | | | | | |
| C. Economic Services - Contd. | | | | | | |
| (b) Rural Development - Contd. | | | | | | |
| 2506- Land Reforms - Concl. | | | | | | |
| 101- Regulation of Land Holding and Tenancy | 318.16 | .. | .. | 318.16 | 278.55 | (+)14.22 |
| 102- Consolidation of Holdings | 1,793.90 | .. | .. | 1,793.90 | 1,842.88 | (-)2.66 |
| 911- Deduct-Recoveries of Overpayments | (-)1.01 | .. | .. | (-)1.01 | (-)0.89 | (+)13.48 |
| Total -2506 | 2,415.17 | .. | .. | 2,415.17 | 2,429.38 | (-)0.58 |
| Salary | 2,063.24 | .. | .. | 2,063.24 | 1,933.39 | (+)6.72 |
| 2515- Other Rural Development Programmes | | | | | | |
| 001- Direction and Administration | 45.09 | 1,817.62 | .. | 1,862.71 | 1,763.50 | (+)5.63 |
| 003- Training | 147.70 | .. | 128.11 | 275.81 | 255.40 | (+)7.99 |
| 101- Panchayati Raj | .. | 23,900.00 | 3,28,204.77 | 3,52,104.77 | 1,98,241.00 | (+)77.61 |
| 102- Community Development | 32.37 | .. | .. | .. | .. | .. |
| | 1,730.22 | 48,282.48 | .. | 50,045.07 | 39,206.21 | (+)27.65 |
| 196- Assistance to Zilla Parishadas | .. | 60,112.29 | .. | 60,112.29 | 49,225.12 | (+)22.12 |
| 197- Assistance to Block Panchayat | .. | 62,391.27 | .. | 62,391.27 | 62,013.00 | (+)0.61 |
| 198- Assistance to Gram Panchayats | 100.00 | 2,63,783.07 | .. | 2,63,883.07 | 2,58,107.59 | (+)2.24 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2023-24 | | | | Actuals For the year 2022-23 | Per cent Increase (+) / Decrease (-) during the year |
|---|-------------------------------|-------------------------|-------------------------------------|--------------|---------------------------------------|--|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored | | | |
| | | | Schemes / Central Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| Figures in italics represent charged expenditure | | | | | (₹ in lakh) | |
| Expenditure Heads(Revenue Account)- Contd. | | | | | | |
| C. Economic Services - Contd. | | | | | | |
| (b) Rural Development -Concl. | | | | | | |
| 2515- Other Rural Development Programmes - Concl. | | | | | | |
| 789- Special Component Plan for Scheduled Castes | .. | 6,190.00 | 1,12,242.58 | 1,18,432.58 | 45,235.31 | (+)161.81 |
| 796- Tribal Area Sub-Plan | .. | 6,070.00 | 2,80,409.58 | 2,86,479.58 | 45,270.50 | (+)532.82 |
| 800- Other Expenditure | .. | 748.40 | 2,150.00 | 2,898.40 | 3,058.19 | (-)5.22 |
| 911- Deduct-Recoveries of Overpayments | (-)69.31 | (-)330.67 | .. | (-)399.98 | (-)2,423.30 | (-)83.49 |
| Total -2515 | 32.37 | .. | .. | | | |
| | 1,953.70 | 4,72,964.46 | 7,23,135.04 | 11,98,085.56 | 6,99,952.52 | (+)70.57 |
| Salary | 1,831.57 | 42,462.79 | 104.64 | 44,399.00 | 40,170.13 | (+)10.53 |
| Grants-in-aid | 100.00 | 3,28,779.63 | .. | 3,28,879.63 | 3,70,293.17 | (-)11.18 |
| Total - (b) Rural Development | 32.37 | .. | .. | | | |
| | 4,368.87 | 5,48,148.01 | 9,22,297.93 | 14,74,847.18 | 10,19,610.00 | (+)44.24 |
| Salary | 3,894.80 | 68,664.91 | 320.15 | 72,879.86 | 68,978.26 | (+)5.66 |
| Grants-in-aid | 100.00 | 3,77,779.63 | .. | 3,77,879.63 | 4,54,249.81 | (-)16.81 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2023-24 | | | | Actuals For the year 2022-23 | Per cent Increase (+) / Decrease (-) during the year |
|--|-------------------------------|-------------------------|-------------------------------------|-----------|---------------------------------------|--|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored | | | |
| | | | Schemes / Central Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| Figures in italics represent charged expenditure | | | | | (₹ in lakh) | |
| Expenditure Heads(Revenue Account)- Contd. | | | | | | |
| C. Economic Services - Contd. | | | | | | |
| (c) Special Area Programmes | | | | | | |
| 2575- Other Special Areas Programmes | | | | | | |
| 02- Backward Areas | | | | | | |
| 789- Special Component Plan for Scheduled Castes | .. | 176.49 | .. | 176.49 | 89.70 | (+)96.76 |
| 796- Tribal Area Sub-Plan | .. | 1,523.93 | .. | 1,523.93 | 767.10 | (+)98.66 |
| 800- Other Expenditure | .. | 40,417.38 | .. | 40,417.38 | 893.20 | (+)4,425.01 |
| Total - 02 | .. | 42,117.80 | .. | 42,117.80 | 1,750.00 | (+)2,306.73 |
| Total -2575 | .. | 42,117.80 | .. | 42,117.80 | 1,750.00 | (+)2,306.73 |
| Total - (c) Special Area Programmes | .. | 42,117.80 | .. | 42,117.80 | 1,750.00 | (+)2,306.73 |
| (d) Irrigation and Flood Control | | | | | | |
| 2700- Major Irrigation | | | | | | |
| 01- Anandpur Barrage Project- Commercial | | | | | | |
| 101- Maintenance and Repairs | 1,723.81 | .. | .. | 1,723.81 | 1,624.50 | (+)6.11 |
| Total - 01 | 1,723.81 | .. | .. | 1,723.81 | 1,624.50 | (+)6.11 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2023-24 | | | | Actuals For the year 2022-23 | Per cent Increase (+) / Decrease (-) during the year |
|---|-------------------------------|-------------------------|-------------------------------------|----------|---------------------------------------|--|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored | | | |
| | | | Schemes / Central Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| Figures in italics represent charged expenditure | | | | | (₹ in lakh) | |
| Expenditure Heads(Revenue Account)- Contd. | | | | | | |
| C. Economic Services - Contd. | | | | | | |
| (d) Irrigation and Flood Control - Contd. | | | | | | |
| 2700- Major Irrigation - Contd. | | | | | | |
| 02- Delta Irrigation Scheme Stage-I Project-Commercial | | | | | | |
| 101- Maintenance and Repairs | 7,454.60 | .. | .. | 7,454.60 | 7,121.50 | (+)4.68 |
| Total - 02 | 7,454.60 | .. | .. | 7,454.60 | 7,121.50 | (+)4.68 |
| 03- Delta Irrigation Scheme Stage-II Project-Commercial | | | | | | |
| 101- Maintenance and Repairs | 6,486.85 | .. | .. | 6,486.85 | 5,540.40 | (+)17.08 |
| Total - 03 | 6,486.85 | .. | .. | 6,486.85 | 5,540.40 | (+)17.08 |
| 04- Hirakud Stage-I Project-Commercial | | | | | | |
| 001- Direction and Administration | 1,234.14 | .. | .. | 1,234.14 | 1,290.37 | (-)4.36 |
| 101- Maintenance and Repairs | 6,972.66 | .. | .. | 6,972.66 | 5,921.05 | (+)17.76 |
| 911- Deduct-Recoveries of Overpayments | (-)3.17 | .. | .. | (-)3.17 | (-)0.85 | (+)272.94 |
| Total - 04 | 8,203.63 | .. | .. | 8,203.63 | 7,210.57 | (+)13.77 |
| 05- Mahanadi-Birupa Barrage Project-Commercial | | | | | | |
| 001- Direction and Administration | 388.72 | .. | .. | 388.72 | 381.02 | (+)2.02 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2023-24 | | | | Actuals For the year 2022-23 | Per cent Increase (+) / Decrease (-) during the year |
|---|-------------------------------|-------------------------|-------------------------------------|----------|---------------------------------------|--|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored | | | |
| | | | Schemes / Central Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| Figures in italics represent charged expenditure | | | | | (₹ in lakh) | |
| Expenditure Heads(Revenue Account)- Contd. | | | | | | |
| C. Economic Services - Contd. | | | | | | |
| (d) Irrigation and Flood Control - Contd. | | | | | | |
| 2700- Major Irrigation - Contd. | | | | | | |
| 05- Mahanadi-Birupa Barrage Project-Commercial - Concltd. | | | | | | |
| 101- Maintenance and Repairs | 995.23 | .. | .. | 995.23 | 1,223.00 | (-)18.62 |
| 911- Deduct-Recoveries of Overpayments | (-)0.25 | .. | .. | (-)0.25 | .. | .. |
| Total - 05 | 1,383.70 | .. | .. | 1,383.70 | 1,604.02 | (-)13.74 |
| 06- Odisha Canals Project-Commercial | | | | | | |
| 101- Maintenance and Repairs | 1,538.31 | .. | .. | 1,538.31 | 1,498.04 | (+)2.69 |
| Total - 06 | 1,538.31 | .. | .. | 1,538.31 | 1,498.04 | (+)2.69 |
| 07- Potteru Irrigation Project-Commercial | | | | | | |
| 001- Direction and Administration | 589.88 | .. | .. | 589.88 | 574.55 | (+)2.67 |
| 101- Maintenance and Repairs | 2,621.91 | .. | .. | 2,621.91 | 2,455.33 | (+)6.78 |
| 911- Deduct-Recoveries of Overpayments | (-)0.01 | .. | .. | (-)0.01 | (-)0.03 | (-)66.67 |
| Total - 07 | 3,211.78 | .. | .. | 3,211.78 | 3,029.85 | (+)6.00 |
| 08- Rengali Dam Project- Commercial | | | | | | |
| 001- Direction and Administration | 615.96 | .. | .. | 615.96 | 667.13 | (-)7.67 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2023-24 | | | | Actuals For the year 2022-23 | Per cent Increase (+) / Decrease (-) during the year |
|---|-------------------------------|-------------------------|-------------------------------------|-----------------|---------------------------------------|--|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored | | | |
| | | | Schemes / Central Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| <i>Figures in italics represent charged expenditure</i> | | | | | <i>(₹ in lakh)</i> | |
| Expenditure Heads(Revenue Account)- Contd. | | | | | | |
| C. Economic Services - Contd. | | | | | | |
| (d) Irrigation and Flood Control - Contd. | | | | | | |
| 2700- Major Irrigation - Contd. | | | | | | |
| 08- Rengali Dam Project- Commercial - Concltd. | | | | | | |
| 101- Maintenance and Repairs | 1,697.49 | .. | .. | 1,697.49 | 1,510.85 | (+)12.35 |
| 911- Deduct- Recoveries of Overpayments | (-)0.09 | .. | .. | (-)0.09 | (-)0.27 | (-)66.67 |
| <i>Total - 08</i> | 2,313.36 | .. | .. | 2,313.36 | 2,177.71 | (+)6.23 |
| 09- Rushikulya System Project-Commercial | | | | | | |
| 101- Maintenance and Repairs | 2,696.74 | .. | .. | 2,696.74 | 2,433.54 | (+)10.82 |
| <i>Total - 09</i> | 2,696.74 | .. | .. | 2,696.74 | 2,433.54 | (+)10.82 |
| 10- Salandi Irrigation Project-Commercial | | | | | | |
| 101- Maintenance and Repairs | 2,006.65 | .. | .. | 2,006.65 | 1,845.24 | (+)8.75 |
| <i>Total - 10</i> | 2,006.65 | .. | .. | 2,006.65 | 1,845.24 | (+)8.75 |
| 11- Upper Indravati Irrigation Project-Commercial | | | | | | |
| 001- Direction and Administration | 223.60 | .. | .. | 223.60 | 29.63 | (+)654.64 |
| 101- Maintenance and Repairs | 5,877.42 | .. | .. | 5,877.42 | 4,951.99 | (+)18.69 |
| 911- Deduct- Recoveries of Overpayments | (-)0.77 | .. | .. | (-)0.77 | (-)0.15 | (+)413.33 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2023-24 | | | | Actuals For the year 2022-23 | Per cent Increase (+) / Decrease (-) during the year |
|--|-------------------------------|-------------------------|-------------------------------------|-----------|---------------------------------------|--|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored | | | |
| | | | Schemes / Central Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| Figures in italics represent charged expenditure | | | | | (₹ in lakh) | |
| Expenditure Heads(Revenue Account)- Contd. | | | | | | |
| C. Economic Services - Contd. | | | | | | |
| (d) Irrigation and Flood Control - Contd. | | | | | | |
| 2700- Major Irrigation - Contd. | | | | | | |
| 11- Upper Indravati Irrigation Project-Commercial - Concltd. | | | | | | |
| Total - 11 | 6,100.25 | .. | .. | 6,100.25 | 4,981.47 | (+)22.46 |
| 12- Upper Kolab Irrigation Project-Commercial | | | | | | |
| 001- Direction and Administration | 211.25 | .. | .. | 211.25 | 219.10 | (-)3.58 |
| 101- Maintenance and Repairs | 2,940.84 | .. | .. | 2,940.84 | 2,907.05 | (+)1.16 |
| Total - 12 | 3,152.09 | .. | .. | 3,152.09 | 3,126.15 | (+)0.83 |
| 34- Salki Irrigation Project-Commercial | | | | | | |
| 101- Maintenance and Repairs | 862.56 | .. | .. | 862.56 | 772.35 | (+)11.68 |
| Total - 34 | 862.56 | .. | .. | 862.56 | 772.35 | (+)11.68 |
| 80- General | | | | | | |
| 001- Direction and Administration | 23,367.41 | .. | .. | 23,367.41 | 19,477.53 | (+)19.97 |
| 003- Training | 1,000.00 | 400.00 | .. | 1,400.00 | 1,400.00 | .. |
| 004- Research | 820.65 | .. | .. | 820.65 | 801.00 | (+)2.45 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2023-24 | | | | Actuals For the year 2022-23 | Per cent Increase (+) / Decrease (-) during the year |
|--|-------------------------------|-------------------------|--|-----------|---------------------------------------|--|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| Figures in italics represent charged expenditure | | | | | (₹ in lakh) | |
| Expenditure Heads(Revenue Account)- Contd. | | | | | | |
| C. Economic Services - Contd. | | | | | | |
| (d) Irrigation and Flood Control - Contd. | | | | | | |
| 2700- Major Irrigation - Concltd. | | | | | | |
| 80- General - Concltd. | | | | | | |
| 005- Survey | .. | .. | .. | .. | 1,296.15 | .. |
| 052- Machinery and Equipment | 1,925.02 | .. | .. | 1,925.02 | 2,461.96 | (-)21.81 |
| 800- Other Expenditure | 398.03 | .. | .. | .. | .. | .. |
| | 4,286.99 | 13.31 | .. | 4,698.33 | 3,692.22 | (+)27.25 |
| 911- Deduct-Recoveries of Overpayments | (-)0.63 | .. | .. | (-)0.63 | (-)4.18 | (-)84.93 |
| Total - 80 | 398.03 | .. | .. | .. | .. | .. |
| | 31,399.44 | 413.31 | .. | 32,210.78 | 29,124.68 | (+)10.60 |
| Total -2700 | 398.03 | .. | .. | .. | .. | .. |
| | 78,533.77 | 413.31 | .. | 79,345.11 | 72,090.02 | (+)10.06 |
| Salary | 26,783.28 | .. | .. | 26,783.28 | 24,856.85 | (+)7.75 |
| Grants-in-aid | 1,000.00 | 413.31 | .. | 1,413.31 | 1,599.93 | (-)11.66 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2023-24 | | | | Actuals For the year 2022-23 | Per cent Increase (+) / Decrease (-) during the year |
|--|-------------------------------|-------------------------|-------------------------------------|---------|---------------------------------------|--|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored | | | |
| | | | Schemes / Central Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| Figures in italics represent charged expenditure | | | | | (₹ in lakh) | |
| Expenditure Heads(Revenue Account)- Contd. | | | | | | |
| C. Economic Services - Contd. | | | | | | |
| (d) Irrigation and Flood Control - Contd. | | | | | | |
| 2701- Medium Irrigation | | | | | | |
| 01- Aunli Irrigation Project -Commercial | | | | | | |
| 101- Maintenance and Repairs | 63.59 | .. | .. | 63.59 | 61.86 | (+)2.80 |
| 911- Deduct-Recoveries of Overpayments | (-)0.34 | .. | .. | (-)0.34 | (-)2.29 | (-)85.15 |
| Total - 01 | 63.25 | .. | .. | 63.25 | 59.57 | (+)6.18 |
| 02- Baghua Irrigation Project-Commercial | | | | | | |
| 101- Maintenance and Repairs | 461.37 | .. | .. | 461.37 | 432.18 | (+)6.75 |
| 911- Deduct-Recoveries of Overpayments | .. | .. | .. | .. | (-)1.00 | .. |
| Total - 02 | 461.37 | .. | .. | 461.37 | 431.18 | (+)7.00 |
| 03- Bahuda Irrigation Project-Commercial | | | | | | |
| 101- Maintenance and Repairs | 412.60 | .. | .. | 412.60 | 282.59 | (+)46.01 |
| Total - 03 | 412.60 | .. | .. | 412.60 | 282.59 | (+)46.01 |
| 04- Baladia Irrigation Project-Commercial | | | | | | |
| 101- Maintenance and Repairs | 150.27 | .. | .. | 150.27 | 169.38 | (-)11.28 |
| Total - 04 | 150.27 | .. | .. | 150.27 | 169.38 | (-)11.28 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2023-24 | | | | Actuals For the year 2022-23 | Per cent Increase (+) / Decrease (-) during the year |
|---|-------------------------------|-------------------------|-------------------------------------|---------------|---------------------------------------|--|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored | | | |
| | | | Schemes / Central Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| Figures in italics represent charged expenditure | | | | | (₹ in lakh) | |
| Expenditure Heads(Revenue Account)- Contd. | | | | | | |
| C. Economic Services - Contd. | | | | | | |
| (d) Irrigation and Flood Control - Contd. | | | | | | |
| 2701- Medium Irrigation - Contd. | | | | | | |
| 05- <i>Bankabahal Irrigation Project-Commercial</i> | | | | | | |
| 101- Maintenance and Repairs | 267.34 | .. | .. | 267.34 | 255.63 | (+)4.58 |
| <i>Total - 05</i> | 267.34 | .. | .. | 267.34 | 255.63 | (+)4.58 |
| 06- <i>Baskel Irrigation Project-Commercial</i> | | | | | | |
| 101- Maintenance and Repairs | 159.81 | .. | .. | 159.81 | 139.22 | (+)14.79 |
| <i>Total - 06</i> | 159.81 | .. | .. | 159.81 | 139.22 | (+)14.79 |
| 07- <i>Budha Budhiani Irrigation Project-Commercial</i> | | | | | | |
| 101- Maintenance and Repairs | 194.26 | .. | .. | 194.26 | 172.31 | (+)12.74 |
| <i>Total - 07</i> | 194.26 | .. | .. | 194.26 | 172.31 | (+)12.74 |
| 08- <i>Dadarghati Irrigation Project-Commercial</i> | | | | | | |
| 101- Maintenance and Repairs | 123.66 | .. | .. | 123.66 | 118.18 | (+)4.64 |
| <i>Total - 08</i> | 123.66 | .. | .. | 123.66 | 118.18 | (+)4.64 |
| 09- <i>Daha Irrigation Project-Commercial</i> | | | | | | |
| 101- Maintenance and Repairs | 228.86 | .. | .. | 228.86 | 210.80 | (+)8.57 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2023-24 | | | | Actuals For the year 2022-23 | Per cent Increase (+) / Decrease (-) during the year |
|---|-------------------------------|-------------------------|-------------------------------------|--------|---------------------------------------|--|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored | | | |
| | | | Schemes / Central Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| Figures in italics represent charged expenditure | | | | | (₹ in lakh) | |
| Expenditure Heads(Revenue Account)- Contd. | | | | | | |
| C. Economic Services - Contd. | | | | | | |
| (d) Irrigation and Flood Control - Contd. | | | | | | |
| 2701- Medium Irrigation - Contd. | | | | | | |
| 09- Daha Irrigation Project-Commercial - Concltd. | | | | | | |
| Total - 09 | 228.86 | .. | .. | 228.86 | 210.80 | (+)8.57 |
| 10- Dahuka Irrigation Project-Commercial | | | | | | |
| 101- Maintenance and Repairs | 114.89 | .. | .. | 114.89 | 107.52 | (+)6.85 |
| Total - 10 | 114.89 | .. | .. | 114.89 | 107.52 | (+)6.85 |
| 11- Darajanga Irrigation Project-Commercial | | | | | | |
| 101- Maintenance and Repairs | 371.73 | .. | .. | 371.73 | 265.01 | (+)40.27 |
| Total - 11 | 371.73 | .. | .. | 371.73 | 265.01 | (+)40.27 |
| 12- Dhanei Irrigation Project-Commercial | | | | | | |
| 101- Maintenance and Repairs | 196.53 | .. | .. | 196.53 | 176.57 | (+)11.30 |
| Total - 12 | 196.53 | .. | .. | 196.53 | 176.57 | (+)11.30 |
| 13- Dumarbahal Irrigation Project-Commercial | | | | | | |
| 101- Maintenance and Repairs | 130.45 | .. | .. | 130.45 | 114.33 | (+)14.10 |
| Total - 13 | 130.45 | .. | .. | 130.45 | 114.33 | (+)14.10 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2023-24 | | | | Actuals For the year 2022-23 | Per cent Increase (+) / Decrease (-) during the year |
|---|-------------------------------|-------------------------|-------------------------------------|---------------|---------------------------------------|--|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored | | | |
| | | | Schemes / Central Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| Figures in italics represent charged expenditure | | | | | (₹ in lakh) | |
| Expenditure Heads(Revenue Account)- Contd. | | | | | | |
| C. Economic Services - Contd. | | | | | | |
| (d) Irrigation and Flood Control - Contd. | | | | | | |
| 2701- Medium Irrigation - Contd. | | | | | | |
| 14- <i>Godahada Irrigation Project-Commercial</i> | | | | | | |
| 101- Maintenance and Repairs | 321.62 | .. | .. | 321.62 | 312.26 | (+)3.00 |
| <i>Total - 14</i> | 321.62 | .. | .. | 321.62 | 312.26 | (+)3.00 |
| 15- <i>Gohira Irrigation Project-Commercial</i> | | | | | | |
| 101- Maintenance and Repairs | 329.78 | .. | .. | 329.78 | 429.40 | (-)23.20 |
| <i>Total - 15</i> | 329.78 | .. | .. | 329.78 | 429.40 | (-)23.20 |
| 17- <i>Hiradharbati Irrigation Project-Commercial</i> | | | | | | |
| 101- Maintenance and Repairs | 254.75 | .. | .. | 254.75 | 218.04 | (+)16.84 |
| <i>Total - 17</i> | 254.75 | .. | .. | 254.75 | 218.04 | (+)16.84 |
| 18- <i>Jaya Mangala Irrigation Project-Commercial</i> | | | | | | |
| 101- Maintenance and Repairs | 296.78 | .. | .. | 296.78 | 259.83 | (+)14.22 |
| <i>Total - 18</i> | 296.78 | .. | .. | 296.78 | 259.83 | (+)14.22 |
| 19- <i>Jharbandha Irrigation Project-Commercial</i> | | | | | | |
| 101- Maintenance and Repairs | 73.08 | .. | .. | 73.08 | 59.88 | (+)22.04 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2023-24 | | | | Actuals For the year 2022-23 | Per cent Increase (+) / Decrease (-) during the year |
|---|-------------------------------|-------------------------|-------------------------------------|--------|---------------------------------------|--|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored | | | |
| | | | Schemes / Central Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| Figures in italics represent charged expenditure | | | | | (₹ in lakh) | |
| Expenditure Heads(Revenue Account)- Contd. | | | | | | |
| C. Economic Services - Contd. | | | | | | |
| (d) Irrigation and Flood Control - Contd. | | | | | | |
| 2701- Medium Irrigation - Contd. | | | | | | |
| 19- Jharbandha Irrigation Project-Commercial - Concltd. | | | | | | |
| Total - 19 | 73.08 | .. | .. | 73.08 | 59.88 | (+)22.04 |
| 20- Kalo Irrigation Project-Commercial | | | | | | |
| 101- Maintenance and Repairs | 187.24 | .. | .. | 187.24 | 199.55 | (-)6.17 |
| Total - 20 | 187.24 | .. | .. | 187.24 | 199.55 | (-)6.17 |
| 21- Kanjhari Irrigation Project-Commercial | | | | | | |
| 101- Maintenance and Repairs | 390.99 | .. | .. | 390.99 | 392.37 | (-)0.35 |
| Total - 21 | 390.99 | .. | .. | 390.99 | 392.37 | (-)0.35 |
| 22- Kansabahal Irrigation Project-Commercial | | | | | | |
| 101- Maintenance and Repairs | 207.44 | .. | .. | 207.44 | 180.81 | (+)14.73 |
| Total - 22 | 207.44 | .. | .. | 207.44 | 180.81 | (+)14.73 |
| 23- Khadakhei Irrigation Project-Commercial | | | | | | |
| 101- Maintenance and Repairs | 278.04 | .. | .. | 278.04 | 249.15 | (+)11.60 |
| Total - 23 | 278.04 | .. | .. | 278.04 | 249.15 | (+)11.60 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2023-24 | | | | Actuals For the year 2022-23 | Per cent Increase (+) / Decrease (-) during the year |
|--|-------------------------------|-------------------------|-------------------------------------|---------------|---------------------------------------|--|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored | | | |
| | | | Schemes / Central Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| Figures in italics represent charged expenditure | | | | | (₹ in lakh) | |
| Expenditure Heads(Revenue Account)- Contd. | | | | | | |
| C. Economic Services - Contd. | | | | | | |
| (d) Irrigation and Flood Control - Contd. | | | | | | |
| 2701- Medium Irrigation - Contd. | | | | | | |
| 24- <i>Kuanria Irrigation Project-Commercial</i> | | | | | | |
| 101- Maintenance and Repairs | 149.86 | .. | .. | 149.86 | 135.32 | (+)10.74 |
| <i>Total - 24</i> | 149.86 | .. | .. | 149.86 | 135.32 | (+)10.74 |
| 25- <i>Nesa Irrigation Project-Commercial</i> | | | | | | |
| 101- Maintenance and Repairs | 51.49 | .. | .. | 51.49 | 47.97 | (+)7.34 |
| <i>Total - 25</i> | 51.49 | .. | .. | 51.49 | 47.97 | (+)7.34 |
| 26- <i>Ong Irrigation Project-Commercial</i> | | | | | | |
| 101- Maintenance and Repairs | 364.71 | .. | .. | 364.71 | 325.88 | (+)11.92 |
| <i>Total - 26</i> | 364.71 | .. | .. | 364.71 | 325.88 | (+)11.92 |
| 27- <i>Pilasalki Irrigation Project-Commercial</i> | | | | | | |
| 101- Maintenance and Repairs | 87.42 | .. | .. | 87.42 | 74.72 | (+)17.00 |
| <i>Total - 27</i> | 87.42 | .. | .. | 87.42 | 74.72 | (+)17.00 |
| 28- <i>Pitamahal Project-Commercial</i> | | | | | | |
| 101- Maintenance and Repairs | 169.94 | .. | .. | 169.94 | 105.48 | (+)61.11 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2023-24 | | | | Actuals For the year 2022-23 | Per cent Increase (+) / Decrease (-) during the year |
|--|-------------------------------|-------------------------|-------------------------------------|--------|---------------------------------------|--|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored | | | |
| | | | Schemes / Central Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| Figures in italics represent charged expenditure | | | | | (₹ in lakh) | |
| Expenditure Heads(Revenue Account)- Contd. | | | | | | |
| C. Economic Services - Contd. | | | | | | |
| (d) Irrigation and Flood Control - Contd. | | | | | | |
| 2701- Medium Irrigation - Contd. | | | | | | |
| 28- Pitamahahal Project-Commercial - Concltd. | | | | | | |
| Total - 28 | 169.94 | .. | .. | 169.94 | 105.48 | (+)61.11 |
| 29- Ramanadi Irrigation Project-Commercial | | | | | | |
| 101- Maintenance and Repairs | 59.62 | .. | .. | 59.62 | 53.70 | (+)11.02 |
| Total - 29 | 59.62 | .. | .. | 59.62 | 53.70 | (+)11.02 |
| 30- Ramiala Irrigation Project-Commercial | | | | | | |
| 101- Maintenance and Repairs | 205.64 | .. | .. | 205.64 | 156.00 | (+)31.82 |
| Total - 30 | 205.64 | .. | .. | 205.64 | 156.00 | (+)31.82 |
| 31- Remal Irrigation Project-Commercial | | | | | | |
| 101- Maintenance and Repairs | 175.64 | .. | .. | 175.64 | 151.76 | (+)15.74 |
| Total - 31 | 175.64 | .. | .. | 175.64 | 151.76 | (+)15.74 |
| 32- Saipal Irrigation Project-Commercial | | | | | | |
| 101- Maintenance and Repairs | 103.88 | .. | .. | 103.88 | 96.18 | (+)8.01 |
| Total - 32 | 103.88 | .. | .. | 103.88 | 96.18 | (+)8.01 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2023-24 | | | | Actuals For the year 2022-23 | Per cent Increase (+) / Decrease (-) during the year |
|--|-------------------------------|-------------------------|-------------------------------------|---------------|---------------------------------------|--|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored | | | |
| | | | Schemes / Central Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| Figures in italics represent charged expenditure | | | | | (₹ in lakh) | |
| Expenditure Heads(Revenue Account)- Contd. | | | | | | |
| C. Economic Services - Contd. | | | | | | |
| (d) Irrigation and Flood Control - Contd. | | | | | | |
| 2701- Medium Irrigation - Contd. | | | | | | |
| 33- <i>Salia Irrigation Project-Commercial</i> | | | | | | |
| 101- Maintenance and Repairs | 355.37 | .. | .. | 355.37 | 206.79 | (+)71.85 |
| <i>Total - 33</i> | 355.37 | .. | .. | 355.37 | 206.79 | (+)71.85 |
| 35- <i>Sarafgarh Irrigation Project-Commercial</i> | | | | | | |
| 101- Maintenance and Repairs | 105.96 | .. | .. | 105.96 | 112.08 | (-)5.46 |
| <i>Total - 35</i> | 105.96 | .. | .. | 105.96 | 112.08 | (-)5.46 |
| 36- <i>Satiguda Irrigation Project-Commercial</i> | | | | | | |
| 101- Maintenance and Repairs | 311.78 | .. | .. | 311.78 | 286.81 | (+)8.71 |
| <i>Total - 36</i> | 311.78 | .. | .. | 311.78 | 286.81 | (+)8.71 |
| 37- <i>Sunder Irrigation Project-Commercial</i> | | | | | | |
| 101- Maintenance and Repairs | 173.21 | .. | .. | 173.21 | 172.34 | (+)0.50 |
| <i>Total - 37</i> | 173.21 | .. | .. | 173.21 | 172.34 | (+)0.50 |
| 38- <i>Sunei Irrigation Project-Commercial</i> | | | | | | |
| 101- Maintenance and Repairs | 375.98 | .. | .. | 375.98 | 380.59 | (-)1.21 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2023-24 | | | | Actuals For the year 2022-23 | Per cent Increase (+) / Decrease (-) during the year |
|--|-------------------------------|-------------------------|-------------------------------------|--------|---------------------------------------|--|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored | | | |
| | | | Schemes / Central Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| Figures in italics represent charged expenditure | | | | | (₹ in lakh) | |
| Expenditure Heads(Revenue Account)- Contd. | | | | | | |
| C. Economic Services - Contd. | | | | | | |
| (d) Irrigation and Flood Control - Contd. | | | | | | |
| 2701- Medium Irrigation - Contd. | | | | | | |
| 38- Sunei Irrigation Project-Commercial - Concltd. | | | | | | |
| Total - 38 | 375.98 | .. | .. | 375.98 | 380.59 | (-) 1.21 |
| 39- Talasara Irrigation Project-Commercial | | | | | | |
| 101- Maintenance and Repairs | 140.49 | .. | .. | 140.49 | 142.23 | (-) 1.22 |
| Total - 39 | 140.49 | .. | .. | 140.49 | 142.23 | (-) 1.22 |
| 40- Upper Suktel Irrigation Project-Commercial | | | | | | |
| 101- Maintenance and Repairs | 51.14 | .. | .. | 51.14 | 45.19 | (+) 13.17 |
| Total - 40 | 51.14 | .. | .. | 51.14 | 45.19 | (+) 13.17 |
| 41- Uthei Irrigation Project-Commercial | | | | | | |
| 101- Maintenance and Repairs | 404.24 | .. | .. | 404.24 | 377.80 | (+) 7.00 |
| Total - 41 | 404.24 | .. | .. | 404.24 | 377.80 | (+) 7.00 |
| 42- Badanala Irrigation Project-Commercial | | | | | | |
| 101- Maintenance and Repairs | 415.04 | .. | .. | 415.04 | 538.11 | (-) 22.87 |
| Total - 42 | 415.04 | .. | .. | 415.04 | 538.11 | (-) 22.87 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2023-24 | | | | Actuals For the year 2022-23 | Per cent Increase (+) / Decrease (-) during the year |
|--|-------------------------------|-------------------------|-------------------------------------|---------------|---------------------------------------|--|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored | | | |
| | | | Schemes / Central Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| Figures in italics represent charged expenditure | | | | | (₹ in lakh) | |
| Expenditure Heads(Revenue Account)- Contd. | | | | | | |
| C. Economic Services - Contd. | | | | | | |
| (d) Irrigation and Flood Control - Contd. | | | | | | |
| 2701- Medium Irrigation - Contd. | | | | | | |
| 43- <i>Bagh Barrage Irrigation Project</i> | | | | | | |
| 101- Maintenance and Repairs | 329.51 | .. | .. | 329.51 | 300.96 | (+)9.49 |
| <i>Total - 43</i> | 329.51 | .. | .. | 329.51 | 300.96 | (+)9.49 |
| 44- <i>Baghua-Dhanei-Doab Project-Commercial</i> | | | | | | |
| 101- Maintenance and Repairs | 86.50 | .. | .. | 86.50 | 78.84 | (+)9.72 |
| <i>Total - 44</i> | 86.50 | .. | .. | 86.50 | 78.84 | (+)9.72 |
| 45- <i>Baghalati Irrigation Project - Commercial</i> | | | | | | |
| 101- Maintenance and Repairs | 223.97 | .. | .. | 223.97 | 210.20 | (+)6.55 |
| <i>Total - 45</i> | 223.97 | .. | .. | 223.97 | 210.20 | (+)6.55 |
| 48- <i>Harabhangi Irrigation Project-Commercial</i> | | | | | | |
| 101- Maintenance and Repairs | 376.76 | .. | .. | 376.76 | 552.70 | (-)31.83 |
| <i>Total - 48</i> | 376.76 | .. | .. | 376.76 | 552.70 | (-)31.83 |
| 49- <i>Hariharjore Irrigation Project-Commercial</i> | | | | | | |
| 101- Maintenance and Repairs | 343.04 | .. | .. | 343.04 | 431.27 | (-)20.46 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2023-24 | | | | Actuals For the year 2022-23 | Per cent Increase (+) / Decrease (-) during the year |
|--|-------------------------------|-------------------------|-------------------------------------|--------|---------------------------------------|--|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored | | | |
| | | | Schemes / Central Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| Figures in italics represent charged expenditure | | | | | (₹ in lakh) | |
| Expenditure Heads(Revenue Account)- Contd. | | | | | | |
| C. Economic Services - Contd. | | | | | | |
| (d) Irrigation and Flood Control - Contd. | | | | | | |
| 2701- Medium Irrigation - Contd. | | | | | | |
| 49- Hariharjore Irrigation Project-Commercial - Concltd. | | | | | | |
| Total - 49 | 343.04 | .. | .. | 343.04 | 431.27 | (-)20.46 |
| 57- Sapua-Badajore Irrigation Project-Commercial | | | | | | |
| 101- Maintenance and Repairs | 85.55 | .. | .. | 85.55 | 71.31 | (+)19.97 |
| Total - 57 | 85.55 | .. | .. | 85.55 | 71.31 | (+)19.97 |
| 59- Titilagarh Irrigation Project-Commercial | | | | | | |
| 101- Maintenance and Repairs | 96.52 | .. | .. | 96.52 | 80.16 | (+)20.41 |
| Total - 59 | 96.52 | .. | .. | 96.52 | 80.16 | (+)20.41 |
| 60- Upper Jonk Irrigation Project | | | | | | |
| 101- Maintenance and Repairs | 373.76 | .. | .. | 373.76 | 368.45 | (+)1.44 |
| Total - 60 | 373.76 | .. | .. | 373.76 | 368.45 | (+)1.44 |
| 63- Kharakhara Irrigation Project | | | | | | |
| 101- Maintenance and Repairs | 52.54 | .. | .. | 52.54 | 41.09 | (+)27.87 |
| Total - 63 | 52.54 | .. | .. | 52.54 | 41.09 | (+)27.87 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2023-24 | | | | Actuals For the year 2022-23 | Per cent Increase (+) / Decrease (-) during the year |
|--|-------------------------------|-------------------------|-------------------------------------|-----------|---------------------------------------|--|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored | | | |
| | | | Schemes / Central Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| Figures in italics represent charged expenditure | | | | | (₹ in lakh) | |
| Expenditure Heads(Revenue Account)- Contd. | | | | | | |
| C. Economic Services - Contd. | | | | | | |
| (d) Irrigation and Flood Control - Contd. | | | | | | |
| 2701- Medium Irrigation - Concl'd. | | | | | | |
| 80- General | | | | | | |
| 800- Other Expenditure | 422.08 | 9.03 | .. | 431.11 | 444.13 | (-)2.93 |
| Total - 80 | 422.08 | 9.03 | .. | 431.11 | 444.13 | (-)2.93 |
| Total -2701 | 11,306.38 | 9.03 | .. | 11,315.41 | 10,791.67 | (+)4.85 |
| Grants-in-aid | .. | 9.03 | .. | 9.03 | 43.81 | (-)79.39 |
| 2702- Minor Irrigation | | | | | | |
| 01- Surface Water | | | | | | |
| 789- Special Component Plan for Scheduled Castes | .. | 3,362.21 | .. | 3,362.21 | 1,855.56 | (+)81.20 |
| 796- Tribal Area Sub-Plan | .. | 5,308.76 | .. | 5,308.76 | 1,855.13 | (+)186.17 |
| 800- Other Expenditure | 13,329.02 | 15,386.47 | .. | 28,715.49 | 20,872.72 | (+)37.57 |
| 911- Deduct-Recoveries of Overpayments | (-)88.85 | .. | .. | (-)88.85 | (-)282.58 | (-)68.56 |
| Total - 01 | 13,240.17 | 24,057.44 | .. | 37,297.61 | 24,300.83 | (+)53.48 |
| 02- Ground Water | | | | | | |
| 005- Investigation | 1,227.76 | 585.96 | .. | 1,813.72 | 1,859.51 | (-)2.46 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2023-24 | | | | Actuals For the year 2022-23 | Per cent Increase (+) / Decrease (-) during the year |
|--|-------------------------------|-------------------------|-------------------------------------|-------------|---------------------------------------|--|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored | | | |
| | | | Schemes / Central Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| Figures in italics represent charged expenditure | | | | | (₹ in lakh) | |
| Expenditure Heads(Revenue Account)- Contd. | | | | | | |
| C. Economic Services - Contd. | | | | | | |
| (d) Irrigation and Flood Control - Contd. | | | | | | |
| 2702- Minor Irrigation - Contd. | | | | | | |
| 02- Ground Water - Concltd. | | | | | | |
| 800- Other Expenditure | 394.39 | 7,498.65 | .. | 7,893.04 | 4,595.62 | (+)71.75 |
| 911- Deduct-Recoveries of Overpayments | (-)2.70 | .. | .. | (-)2.70 | (-)2.14 | (+)26.17 |
| Total - 02 | 1,619.45 | 8,084.61 | .. | 9,704.06 | 6,452.98 | (+)50.38 |
| 03- Maintenance | | | | | | |
| 102- Lift Irrigation Schemes | 8,129.65 | 77,815.00 | .. | 85,944.65 | 70,867.89 | (+)21.27 |
| 789- Special Component Plan for Scheduled Castes | .. | 23,044.00 | .. | 23,044.00 | 18,174.00 | (+)26.80 |
| 796- Tribal Area Sub-Plan | .. | 34,971.00 | .. | 34,971.00 | 28,336.00 | (+)23.42 |
| 800- Other Expenditure | .. | 420.00 | .. | 420.00 | 420.00 | .. |
| 911- Deduct-Recoveries of Overpayments | .. | .. | .. | .. | (-)714.25 | .. |
| Total - 03 | 8,129.65 | 1,36,250.00 | .. | 1,44,379.65 | 1,17,083.64 | (+)23.31 |
| 80- General | | | | | | |
| 001- Direction and Administration | 7,851.95 | .. | .. | 7,851.95 | 7,918.65 | (-)0.84 |
| 052- Machinery and Equipment | 561.52 | .. | .. | 561.52 | 554.89 | (+)1.19 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2023-24 | | | | Actuals For the year 2022-23 | Per cent Increase (+) / Decrease (-) during the year |
|---|-------------------------------|-------------------------|-------------------------------------|-------------|---------------------------------------|--|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored | | | |
| | | | Schemes / Central Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| Figures in italics represent charged expenditure | | | | | (₹ in lakh) | |
| Expenditure Heads(Revenue Account)- Contd. | | | | | | |
| C. Economic Services - Contd. | | | | | | |
| (d) Irrigation and Flood Control - Contd. | | | | | | |
| 2702- Minor Irrigation - Concltd. | | | | | | |
| 80- General - Concltd. | | | | | | |
| 911- Deduct-Recoveries of Overpayments | (-)1.60 | .. | .. | (-)1.60 | (-)4.13 | (-)61.26 |
| Total - 80 | 8,411.87 | .. | .. | 8,411.87 | 8,469.41 | (-)0.68 |
| Total -2702 | 31,401.14 | 1,68,392.05 | .. | 1,99,793.19 | 1,56,306.86 | (+)27.82 |
| Salary | 8,743.86 | .. | .. | 8,743.86 | 8,495.96 | (+)2.92 |
| Subsidy | .. | 4,581.35 | .. | 4,581.35 | 1,800.93 | (+)154.39 |
| Grants-in-aid | 8,129.65 | 76.00 | .. | 8,205.65 | 5,397.89 | (+)52.02 |
| 2705- Command Area Development | | | | | | |
| 001- Ayacut Development | 360.04 | 9,363.86 | .. | 9,723.90 | 8,496.75 | (+)14.44 |
| 106- Command Area Development Programme, Secretariat Administration | 168.79 | .. | .. | 168.79 | 164.14 | (+)2.83 |
| 107- Command Area Development Programme under Central,Sourthern and Northern RDC Zone | 2,083.31 | .. | .. | 2,083.31 | 1,906.65 | (+)9.27 |
| 108- Survery,Planning and Design in Command Area Development Programme | .. | .. | .. | .. | 275.42 | .. |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2023-24 | | | | Actuals For the year 2022-23 | Per cent Increase (+) / Decrease (-) during the year |
|--|-------------------------------|-------------------------|-------------------------------------|-----------|---------------------------------------|--|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored | | | |
| | | | Schemes / Central Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| Figures in italics represent charged expenditure | | | | | (₹ in lakh) | |
| Expenditure Heads(Revenue Account)- Contd. | | | | | | |
| C. Economic Services - Contd. | | | | | | |
| (d) Irrigation and Flood Control - Contd. | | | | | | |
| 2705- Command Area Development - Concl'd. | | | | | | |
| 789- Special Component Plan for Scheduled Castes | .. | 3,498.86 | .. | 3,498.86 | 3,996.12 | (-)12.44 |
| 796- Tribal Area Sub-Plan | .. | 5,978.22 | .. | 5,978.22 | 6,582.80 | (-)9.18 |
| 800- Other Expenditure | 1,281.48 | .. | .. | 1,281.48 | 1,159.00 | (+)10.57 |
| 911- Deduct-Recoveries of Overpayments | (-)891.23 | .. | .. | (-)891.23 | (-)135.27 | (+)558.85 |
| Total -2705 | 3,002.39 | 18,840.94 | .. | 21,843.33 | 22,445.61 | (-)2.68 |
| Salary | 1,976.69 | .. | .. | 1,976.69 | 2,059.66 | (-)4.03 |
| Grants-in-aid | 360.04 | .. | .. | 360.04 | 342.53 | (+)5.11 |
| 2711- Flood Control and Drainage | | | | | | |
| 01- Flood Control | | | | | | |
| 800- Other Expenditure | 14,813.01 | .. | .. | 14,813.01 | 13,476.89 | (+)9.91 |
| 911- Deduct-Recoveries of Overpayments | (-)0.40 | .. | .. | (-)0.40 | .. | .. |
| Total - 01 | 14,812.61 | .. | .. | 14,812.61 | 13,476.89 | (+)9.91 |
| 02- Anti-sea Erosion Projects | | | | | | |
| 800- Other Expenditure | 3,280.09 | .. | .. | 3,280.09 | 3,014.06 | (+)8.83 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2023-24 | | | | Actuals For the year 2022-23 | Per cent Increase (+) / Decrease (-) during the year |
|-------|-------------------------------|-------------------------|--|-------|---------------------------------------|--|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | | | |
| | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |

*Figures in italics represent charged expenditure**(₹ in lakh)*

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(d) Irrigation and Flood Control -Concl'd.

2711- Flood Control and Drainage - Concl'd.

02- Anti-sea Erosion Projects - Concl'd.

Total - 02

| | | | | | |
|----------|----|----|----------|----------|---------|
| 3,280.09 | .. | .. | 3,280.09 | 3,014.06 | (+)8.83 |
|----------|----|----|----------|----------|---------|

03- *Drainage*

001- Direction and Administration

| | | | | | |
|----------|----|----|----------|----------|---------|
| 1,768.09 | .. | .. | 1,768.09 | 1,715.08 | (+)3.09 |
|----------|----|----|----------|----------|---------|

800- Other Expenditure

| | | | | | |
|----------|----|----|----------|----------|----------|
| 2,408.09 | .. | .. | 2,408.09 | 2,107.79 | (+)14.25 |
|----------|----|----|----------|----------|----------|

911- Deduct-Recoveries of Overpayments

| | | | | | |
|---------|----|----|---------|---------|-------------|
| (-)0.30 | .. | .. | (-)0.30 | (-)0.02 | (+)1,400.00 |
|---------|----|----|---------|---------|-------------|

Total - 03

| | | | | | |
|----------|----|----|----------|----------|---------|
| 4,175.88 | .. | .. | 4,175.88 | 3,822.85 | (+)9.23 |
|----------|----|----|----------|----------|---------|

Total -2711

| | | | | | |
|-----------|----|----|-----------|-----------|---------|
| 22,268.58 | .. | .. | 22,268.58 | 20,313.80 | (+)9.62 |
|-----------|----|----|-----------|-----------|---------|

Salary

| | | | | | |
|----------|----|----|----------|----------|---------|
| 1,668.21 | .. | .. | 1,668.21 | 1,663.24 | (+)0.30 |
|----------|----|----|----------|----------|---------|

Total - (d) Irrigation and Flood Control

| | | | | | |
|--------|----|----|--|--|--|
| 398.03 | .. | .. | | | |
|--------|----|----|--|--|--|

| | | | | | |
|-------------|-------------|----|-------------|-------------|----------|
| 1,46,512.26 | 1,87,655.33 | .. | 3,34,565.62 | 2,81,947.94 | (+)18.66 |
|-------------|-------------|----|-------------|-------------|----------|

Salary

| | | | | | |
|-----------|----|----|-----------|-----------|---------|
| 39,172.04 | .. | .. | 39,172.04 | 37,075.71 | (+)5.65 |
|-----------|----|----|-----------|-----------|---------|

Subsidy

| | | | | | |
|----|----------|----|----------|----------|-----------|
| .. | 4,581.35 | .. | 4,581.35 | 1,800.93 | (+)154.39 |
|----|----------|----|----------|----------|-----------|

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2023-24 | | | | Actuals For the year 2022-23 | Per cent Increase (+) / Decrease (-) during the year |
|--|-------------------------------|-------------------------|-------------------------------------|----------|---------------------------------------|--|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored | | | |
| | | | Schemes / Central Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| Figures in italics represent charged expenditure | | | | | (₹ in lakh) | |
| Expenditure Heads(Revenue Account)- Contd. | | | | | | |
| C. Economic Services - Contd. | | | | | | |
| (d) Irrigation and Flood Control - Contd. | | | | | | |
| Grants-in-aid | 9,489.69 | 498.33 | .. | 9,988.02 | 7,384.16 | (+)35.26 |
| (e) Energy | | | | | | |
| 2801- Power | | | | | | |
| 01- Hydel Generation | | | | | | |
| 102- Balimela Dam (Joint) Project | 644.95 | .. | .. | 644.95 | 695.14 | (-)7.22 |
| Total - 01 | 644.95 | .. | .. | 644.95 | 695.14 | (-)7.22 |
| 05- Transmission and Distribution | | | | | | |
| 800- Other Expenditure | .. | 1,500.51 | .. | 1,500.51 | 490.99 | (+)205.61 |
| Total - 05 | .. | 1,500.51 | .. | 1,500.51 | 490.99 | (+)205.61 |
| 80- General | | | | | | |
| 004- Research and Development | 185.19 | .. | .. | 185.19 | 224.11 | (-)17.37 |
| 800- Other Expenditure | .. | .. | .. | .. | 500.00 | .. |
| Total - 80 | 185.19 | .. | .. | 185.19 | 724.11 | (-)74.43 |
| Total -2801 | 830.14 | 1,500.51 | .. | 2,330.65 | 1,910.24 | (+)22.01 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2023-24 | | | | Actuals For the year 2022-23 | Per cent Increase (+) / Decrease (-) during the year |
|---|-------------------------------|-------------------------|-------------------------------------|-----------|---------------------------------------|--|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored | | | |
| | | | Schemes / Central Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| Figures in italics represent charged expenditure | | | | | (₹ in lakh) | |
| Expenditure Heads(Revenue Account)- Contd. | | | | | | |
| C. Economic Services - Contd. | | | | | | |
| (e) Energy -Concltd. | | | | | | |
| 2801- Power - Contd. | | | | | | |
| Salary | 471.54 | .. | .. | 471.54 | 471.59 | (-)0.01 |
| 2810- New and Renewable Energy | | | | | | |
| 104- Research, Design & Development in Renewable Energy | .. | 1,375.00 | .. | 1,375.00 | .. | .. |
| 105- Supporting Programmes | 844.75 | 5,095.00 | .. | 5,939.75 | 2,456.55 | (+)141.79 |
| 789- Special Component Plan for Scheduled Castes | .. | 2,500.00 | .. | 2,500.00 | 1,500.00 | (+)66.67 |
| 796- Tribal Area Sub-Plan | .. | 2,000.00 | .. | 2,000.00 | 1,500.00 | (+)33.33 |
| 911- Deduct-Recoveries of Overpayments | .. | .. | .. | .. | (-)1,648.57 | .. |
| Total -2810 | 844.75 | 10,970.00 | .. | 11,814.75 | 3,807.98 | (+)210.26 |
| Grants-in-aid | 844.75 | 7,595.00 | .. | 8,439.75 | 4,456.55 | (+)89.38 |
| Total - (e) Energy | 1,674.89 | 12,470.51 | .. | 14,145.40 | 5,718.22 | (+)147.37 |
| Salary | 471.54 | .. | .. | 471.54 | 471.59 | (-)0.01 |
| Grants-in-aid | 844.75 | 7,595.00 | .. | 8,439.75 | 4,456.55 | (+)89.38 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2023-24 | | | | Actuals For the year 2022-23 | Per cent Increase (+) / Decrease (-) during the year |
|--|-------------------------------|-------------------------|-------------------------------------|-------------|---------------------------------------|--|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored | | | |
| | | | Schemes / Central Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| Figures in italics represent charged expenditure | | | | | (₹ in lakh) | |
| Expenditure Heads(Revenue Account)- Contd. | | | | | | |
| C. Economic Services - Contd. | | | | | | |
| (f) Industry and Minerals | | | | | | |
| 2851- Village and Small Industries | | | | | | |
| 001- Direction and Administration | 5,862.43 | .. | .. | 5,862.43 | 5,612.86 | (+)4.45 |
| 102- Small Scale Industries | .. | 14,264.33 | 3,009.98 | 17,274.31 | 7,089.35 | (+)143.67 |
| 103- Handloom Industries | 665.25 | 7,463.57 | .. | 8,128.82 | 6,240.91 | (+)30.25 |
| 104- Handicraft Industries | 223.72 | 4,698.80 | .. | 4,922.52 | 2,886.73 | (+)70.52 |
| 105- Khadi and Village Industries | 506.16 | 339.71 | .. | 845.87 | 1,126.72 | (-)24.93 |
| 106- Coir Industries | 24.38 | .. | .. | 24.38 | 45.15 | (-)46.00 |
| 107- Sericulture Industries | 1,211.26 | 347.99 | .. | 1,559.25 | 1,867.72 | (-)16.52 |
| 108- Powerloom Industries | 123.53 | .. | .. | 123.53 | 120.00 | (+)2.94 |
| 200- Other Village Industries | 2,774.98 | .. | .. | 2,774.98 | 2,643.23 | (+)4.98 |
| 789- Special Component Plan for Scheduled Castes | .. | 1,539.22 | .. | 1,539.22 | 1,049.05 | (+)46.73 |
| 796- Tribal Area Sub-Plan | .. | 1,051.36 | .. | 1,051.36 | 706.54 | (+)48.80 |
| 800- Other Expenditure | 19.81 | .. | .. | 19.81 | 22.82 | (-)13.19 |
| 911- Deduct-Recoveries of Overpayments | (-)3,097.23 | (-)370.03 | .. | (-)3,467.26 | (-)9,753.33 | (-)64.45 |
| Total -2851 | 8,314.29 | 29,334.95 | 3,009.98 | 40,659.22 | 19,657.75 | (+)106.84 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2023-24 | | | | Actuals For the year 2022-23 | Per cent Increase (+) / Decrease (-) during the year |
|--|-------------------------------|-------------------------|-------------------------------------|-----------|---------------------------------------|--|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored | | | |
| | | | Schemes / Central Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| Figures in italics represent charged expenditure | | | | | (₹ in lakh) | |
| Expenditure Heads(Revenue Account)- Contd. | | | | | | |
| C. Economic Services - Contd. | | | | | | |
| (f) Industry and Minerals - Contd. | | | | | | |
| 2851- Village and Small Industries - Contd. | | | | | | |
| Salary | 9,631.05 | .. | .. | 9,631.05 | 9,294.46 | (+)3.62 |
| Subsidy | .. | 15,537.59 | .. | 15,537.59 | 10,039.40 | (+)54.77 |
| Grants-in-aid | 649.50 | 7,433.35 | .. | 8,082.85 | 5,577.68 | (+)44.91 |
| 2852- Industries | | | | | | |
| 01- <i>Iron and Steel Industries</i> | | | | | | |
| 800- Other Expenditure | 37.48 | .. | .. | 37.48 | 34.43 | (+)8.86 |
| Total - 01 | 37.48 | .. | .. | 37.48 | 34.43 | (+)8.86 |
| 07- <i>Telecommunication and Electronic Industries</i> | | | | | | |
| 202- Electronics | .. | 51,377.96 | 2,000.00 | 53,377.96 | 36,505.68 | (+)46.22 |
| 789- Special Component Plan for Scheduled Castes | .. | 3,721.08 | .. | 3,721.08 | 1,067.66 | (+)248.53 |
| 796- Tribal Area Sub-Plan | .. | 2,537.10 | .. | 2,537.10 | 730.45 | (+)247.33 |
| 911- Deduct-Recoveries of Overpayments | .. | (-)690.56 | .. | (-)690.56 | (-)229.15 | (+)201.36 |
| Total - 07 | .. | 56,945.58 | 2,000.00 | 58,945.58 | 38,074.64 | (+)54.82 |
| Total -2852 | 37.48 | 56,945.58 | 2,000.00 | 58,983.06 | 38,109.07 | (+)54.77 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2023-24 | | | | Actuals For the year 2022-23 | Per cent Increase (+) / Decrease (-) during the year |
|---|-------------------------------|-------------------------|-------------------------------------|-----------|---------------------------------------|--|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored | | | |
| | | | Schemes / Central Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| Figures in italics represent charged expenditure | | | | | (₹ in lakh) | |
| Expenditure Heads(Revenue Account)- Contd. | | | | | | |
| C. Economic Services - Contd. | | | | | | |
| (f) Industry and Minerals - Contd. | | | | | | |
| 2852- Industries - Contd. | | | | | | |
| Grants-in-aid | .. | 55,936.14 | 2,000.00 | 57,936.14 | 33,703.79 | (+)71.90 |
| 2853- Non-ferrous Mining and Metallurgical Industries | | | | | | |
| 02- Regulation and Development of Mines | | | | | | |
| 001- Direction and Administration | 3,446.67 | 5,704.21 | .. | 9,150.88 | 8,102.21 | (+)12.94 |
| 004- Research and Development | 159.05 | 2,043.06 | .. | 2,202.11 | 189.19 | (+)1,063.97 |
| 102- Mineral Exploration | 1,997.36 | 765.58 | .. | 2,762.94 | 3,041.76 | (-)9.17 |
| 789- Special Component Plan for Scheduled Castes | .. | 339.53 | .. | 339.53 | 704.68 | (-)51.82 |
| 796- Tribal Area Sub-Plan | .. | 902.85 | .. | 902.85 | 1,160.15 | (-)22.18 |
| 911- Deduct-Recoveries of Overpayments | (-)39.06 | .. | .. | (-)39.06 | (-)22.50 | (+)73.60 |
| Total - 02 | 5,564.02 | 9,755.23 | .. | 15,319.25 | 13,175.49 | (+)16.27 |
| Total -2853 | 5,564.02 | 9,755.23 | .. | 15,319.25 | 13,175.49 | (+)16.27 |
| Salary | 5,186.37 | .. | .. | 5,186.37 | 4,940.65 | (+)4.97 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2023-24 | | | | Actuals For the year 2022-23 | Per cent Increase (+) / Decrease (-) during the year |
|---|-------------------------------|-------------------------|-------------------------------------|------------|---------------------------------------|--|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored | | | |
| | | | Schemes / Central Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| Figures in italics represent charged expenditure | | | | | (₹ in lakh) | |
| Expenditure Heads(Revenue Account)- Contd. | | | | | | |
| C. Economic Services - Contd. | | | | | | |
| (f) Industry and Minerals - Contd. | | | | | | |
| 2875- Other Industries | | | | | | |
| 60- Other Industries | | | | | | |
| 190- Assistance to Public Sector and Other Undertakings | .. | 50,446.75 | .. | 50,446.75 | 60,189.07 | (-)16.19 |
| 797- Transfers to/from Reserve Funds/Deposit Account | .. | 13,000.00 | .. | 13,000.00* | 3,500.00 | (+)271.43 |
| Total - 60 | .. | 63,446.75 | .. | 63,446.75 | 63,689.07 | (-)0.38 |
| Total -2875 | .. | 63,446.75 | .. | 63,446.75 | 63,689.07 | (-)0.38 |
| Subsidy | .. | .. | .. | .. | 1,000.00 | .. |
| Grants-in-aid | .. | 25,246.75 | .. | 25,246.75 | 38,989.07 | (-)35.25 |
| 2885- Other Outlays on Industries and Minerals | | | | | | |
| 01- Industrial Financial Institutions | | | | | | |
| 101- Assistance to Industrial Finance Institutions | .. | 20,351.92 | .. | 20,351.92 | 3,398.16 | (+)498.91 |
| Total - 01 | .. | 20,351.92 | .. | 20,351.92 | 3,398.16 | (+)498.91 |
| 60- Others | | | | | | |
| 796- Tribal Area Sub-Plan | .. | 35.52 | .. | 35.52 | 35.30 | (+)0.62 |
| 800- Other Expenditure | .. | 53.48 | .. | 53.48 | 53.64 | (-)0.30 |

*₹13,000.00 lakh was transferred to 8449-Other Deposits-120-Miscellaneous Deposits towards Contribution to Industrial Infrastructure Development Fund (IIDF).

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2023-24 | | | | Actuals For the year 2022-23 | Per cent Increase (+) / Decrease (-) during the year |
|---|-------------------------------|-------------------------|-------------------------------------|-------------|---------------------------------------|--|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored | | | |
| | | | Schemes / Central Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| Figures in italics represent charged expenditure | | | | | (₹ in lakh) | |
| Expenditure Heads(Revenue Account)- Contd. | | | | | | |
| C. Economic Services - Contd. | | | | | | |
| (f) Industry and Minerals -Concl. | | | | | | |
| 2885- Other Outlays on Industries and Minerals - Concl. | | | | | | |
| 60- Others - Concl. | | | | | | |
| Total - 60 | .. | 89.00 | .. | 89.00 | 88.94 | (+)0.07 |
| Total -2885 | .. | 20,440.92 | .. | 20,440.92 | 3,487.10 | (+)486.19 |
| Salary | .. | 88.09 | .. | 88.09 | 87.97 | (+)0.14 |
| Subsidy | .. | 20,351.92 | .. | 20,351.92 | 3,398.16 | (+)498.91 |
| Total - (f) Industry and Minerals | 13,915.79 | 1,79,923.43 | 5,009.98 | 1,98,849.20 | 1,38,118.47 | (+)43.97 |
| Salary | 14,817.42 | 88.09 | .. | 14,905.51 | 14,323.08 | (+)4.07 |
| Subsidy | .. | 35,889.51 | .. | 35,889.51 | 14,437.56 | (+)148.58 |
| Grants-in-aid | 649.50 | 88,616.24 | 2,000.00 | 91,265.74 | 78,270.54 | (+)16.60 |
| (g) Transport | | | | | | |
| 3051- Ports and Light Houses | | | | | | |
| 02- Minor Ports | | | | | | |
| 102- Port Management | 384.90 | 175.70 | .. | 560.60 | 884.83 | (-)36.64 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2023-24 | | | | Actuals For the year 2022-23 | Per cent Increase (+) / Decrease (-) during the year |
|--|-------------------------------|-------------------------|-------------------------------------|----------|---------------------------------------|--|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored | | | |
| | | | Schemes / Central Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| Figures in italics represent charged expenditure | | | | | (₹ in lakh) | |
| Expenditure Heads(Revenue Account)- Contd. | | | | | | |
| C. Economic Services - Contd. | | | | | | |
| (g) Transport - Contd. | | | | | | |
| 3051- Ports and Light Houses - Concl'd. | | | | | | |
| 02- Minor Ports - Concl'd. | | | | | | |
| Total - 02 | 384.90 | 175.70 | .. | 560.60 | 884.83 | (-)36.64 |
| Total -3051 | 384.90 | 175.70 | .. | 560.60 | 884.83 | (-)36.64 |
| Salary | 233.03 | .. | .. | 233.03 | 244.67 | (-)4.76 |
| 3053- Civil Aviation | | | | | | |
| 02- Air Ports | | | | | | |
| 102- Aerodromes | 39.19 | 9,924.17 | .. | 9,963.36 | 1,510.98 | (+)559.40 |
| Total - 02 | 39.19 | 9,924.17 | .. | 9,963.36 | 1,510.98 | (+)559.40 |
| 60- Other Aeronautical Services | | | | | | |
| 101- Communications | 303.94 | .. | .. | 303.94 | 310.71 | (-)2.18 |
| Total - 60 | 303.94 | .. | .. | 303.94 | 310.71 | (-)2.18 |
| 80- General | | | | | | |
| 003- Training and Education | 46.00 | .. | .. | 46.00 | 40.81 | (+)12.72 |
| Total - 80 | 46.00 | .. | .. | 46.00 | 40.81 | (+)12.72 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2023-24 | | | | Actuals For the year 2022-23 | Per cent Increase (+) / Decrease (-) during the year |
|---|-------------------------------|-------------------------|-------------------------------------|-------------|---------------------------------------|--|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored | | | |
| | | | Schemes / Central Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| <i>Figures in italics represent charged expenditure</i> | | | | | (₹ in lakh) | |
| Expenditure Heads(Revenue Account)- Contd. | | | | | | |
| C. Economic Services - Contd. | | | | | | |
| (g) Transport - Contd. | | | | | | |
| 3053- Civil Aviation - Concl'd. | | | | | | |
| Total -3053 | 389.13 | 9,924.17 | .. | 10,313.30 | 1,862.50 | (+)453.73 |
| Salary | 221.41 | .. | .. | 221.41 | 202.54 | (+)9.32 |
| Subsidy | .. | 9,425.80 | .. | 9,425.80 | 592.83 | (+)1489.97 |
| 3054- Roads and Bridges | | | | | | |
| 01- <i>National Highways</i> | | | | | | |
| 104- National Highways Urban Links | 1,745.70 | .. | .. | 1,745.70 | 1,758.41 | (-)0.72 |
| <i>Total - 01</i> | 1,745.70 | .. | .. | 1,745.70 | 1,758.41 | (-)0.72 |
| 03- <i>State Highways</i> | | | | | | |
| 337- Road Works | 11,334.01 | .. | .. | 11,334.01 | 10,735.18 | (+)5.58 |
| 911- Deduct-Recoveries of Overpayments | (-)1.42 | .. | .. | (-)1.42 | .. | .. |
| <i>Total - 03</i> | 11,332.59 | .. | .. | 11,332.59 | 10,735.18 | (+)5.56 |
| 04- <i>District and Other Roads</i> | | | | | | |
| 337- Road Works | 1,78,006.45 | 11,734.00 | .. | 1,89,740.45 | 1,37,386.12 | (+)38.11 |
| 338- Pradhan Mantri Gram Sadak Yojana | 49,455.94 | .. | 14,108.00 | 63,563.94 | 46,396.00 | (+)37.00 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2023-24 | | | | Actuals For the year 2022-23 | Per cent Increase (+) / Decrease (-) during the year |
|--|-------------------------------|-------------------------|-------------------------------------|-------------|---------------------------------------|--|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored | | | |
| | | | Schemes / Central Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| Figures in italics represent charged expenditure | | | | | (₹ in lakh) | |
| Expenditure Heads(Revenue Account)- Contd. | | | | | | |
| C. Economic Services - Contd. | | | | | | |
| (g) Transport - Contd. | | | | | | |
| 3054- Roads and Bridges - Contd. | | | | | | |
| 04- District and Other Roads - Concltd. | | | | | | |
| 911- Deduct-Recoveries of Overpayments | (-)0.56 | .. | .. | (-)0.56 | (-)2.03 | (-)72.41 |
| Total - 04 | 2,27,461.83 | 11,734.00 | 14,108.00 | 2,53,303.83 | 1,83,780.09 | (+)37.83 |
| 80- General | | | | | | |
| 190- Assistance to Public Sector and Other Undertakings | 14,927.00 | .. | .. | 14,927.00 | 19,058.00 | (-)21.68 |
| 191- Assistance to Municipal Corporations | 887.89 | .. | .. | 887.89 | 807.17 | (+)10.00 |
| 192- Assistance to Municipalities/Municipal Councils | 1,454.46 | .. | .. | 1,454.46 | 1,360.53 | (+)6.90 |
| 193- Assistance to Nagar Panchayats/NACs or equivalent thereof | 1,161.38 | .. | .. | 1,161.38 | 1,116.72 | (+)4.00 |
| 797- Transfers to/from Reserve Funds/Deposit Account | .. | .. | 42,341.00 | 42,341.00 | 31,352.00 | (+)35.05 |
| 800- Other Expenditure | 0.05 | .. | .. | .. | .. | .. |
| | 9,274.55 | .. | .. | 9,274.60 | 6,604.34 | (+)40.43 |
| 911- Deduct-Recoveries of Overpayments | .. | .. | (-)456.84 | (-)456.84 | .. | .. |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2023-24 | | | | Actuals For the year 2022-23 | Per cent Increase (+) / Decrease (-) during the year |
|---|-------------------------------|-------------------------|-------------------------------------|-------------|---------------------------------------|--|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored | | | |
| | | | Schemes / Central Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| <i>Figures in italics represent charged expenditure</i> | | | | | (₹ in lakh) | |
| Expenditure Heads(Revenue Account)- Contd. | | | | | | |
| C. Economic Services - Contd. | | | | | | |
| (g) Transport - Contd. | | | | | | |
| 3054- Roads and Bridges - Concltd. | | | | | | |
| 80- General - Concltd. | | | | | | |
| <i>Total - 80</i> | <i>0.05</i> | .. | .. | | | |
| | 27,705.28 | .. | 41,884.16 | 69,589.49 | 60,298.76 | (+)15.41 |
| Total -3054 | <i>0.05</i> | .. | .. | | | |
| | 2,68,245.40 | 11,734.00 | 55,992.16 | 3,35,971.61 | 2,56,572.44 | (+)30.95 |
| Grants-in-aid | 35,224.73 | 11,734.00 | .. | 46,958.73 | 40,001.42 | (+)17.39 |
| 3055- Road Transport | | | | | | |
| 800- Other Expenditure | .. | 70,574.34 | .. | 70,574.34 | 6,360.00 | (+)1,009.66 |
| Total -3055 | .. | 70,574.34 | .. | 70,574.34 | 6,360.00 | (+)1,009.66 |
| Subsidy | .. | 1,486.19 | .. | 1,486.19 | 6,360.00 | (-)76.63 |
| 3056- Inland Water Transport | | | | | | |
| 001- Direction and Administration | 185.82 | 778.90 | .. | 964.72 | 443.69 | (+)117.43 |
| 003- Training and Research | 65.97 | 330.00 | .. | 395.97 | 158.59 | (+)149.68 |
| 104- Navigation | 450.87 | .. | .. | 450.87 | 418.73 | (+)7.68 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2023-24 | | | | Actuals For the year 2022-23 | Per cent Increase (+) / Decrease (-) during the year |
|-------|-------------------------------|-------------------------|--|-------|---------------------------------------|--|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | | | |
| | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(g) Transport -Concl'd.

3056- Inland Water Transport - Concl'd.

| | | | | | | |
|-----------------------|-------------|-----------|-----------|-------------|-------------|----------|
| Total -3056 | 702.66 | 1,108.90 | .. | 1,811.56 | 1,021.01 | (+)77.43 |
| Salary | 399.64 | .. | .. | 399.64 | 404.97 | (-)1.32 |
| Total - (g) Transport | 0.05 | .. | .. | | | |
| | 2,69,722.09 | 93,517.11 | 55,992.16 | 4,19,231.41 | 2,66,700.77 | (+)57.19 |
| Salary | 854.08 | .. | .. | 854.08 | 852.18 | (+)0.22 |
| Subsidy | .. | 10,911.99 | .. | 10,911.99 | 6,952.83 | (+)56.94 |
| Grants-in-aid | 35,224.73 | 11,734.00 | .. | 46,958.73 | 40,001.42 | (+)17.39 |

(i) Science Technology and Environment

3425- Other Scientific Research

60- Others

| | | | | | | |
|--|--------|-----------|----|-----------|----------|-----------|
| 200- Assistance to other Scientific Bodies | 804.51 | 11,135.89 | .. | 11,940.40 | 8,724.06 | (+)36.87 |
| 789- Special Component Plan for Scheduled Castes | .. | 79.65 | .. | 79.65 | 38.00 | (+)109.61 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2023-24 | | | | Actuals For the year 2022-23 | Per cent Increase (+) / Decrease (-) during the year |
|---|-------------------------------|-------------------------|-------------------------------------|-----------|---------------------------------------|--|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored | | | |
| | | | Schemes / Central Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| Figures in italics represent charged expenditure | | | | | (₹ in lakh) | |
| Expenditure Heads(Revenue Account)- Contd. | | | | | | |
| C. Economic Services - Contd. | | | | | | |
| (i) Science Technology and Environment - Contd. | | | | | | |
| 3425- Other Scientific Research - Concl'd. | | | | | | |
| 60- Others - Concl'd. | | | | | | |
| 796- Tribal Area Sub-Plan | .. | 109.06 | .. | 109.06 | 53.50 | (+)103.85 |
| 911- Deduct-Recoveries of Overpayments | .. | .. | .. | .. | (-)6.27 | .. |
| Total - 60 | 804.51 | 11,324.60 | .. | 12,129.11 | 8,809.29 | (+)37.69 |
| Total -3425 | 804.51 | 11,324.60 | .. | 12,129.11 | 8,809.29 | (+)37.69 |
| Salary | 206.06 | .. | .. | 206.06 | 195.16 | (+)5.59 |
| Grants-in-aid | 596.15 | 11,324.60 | .. | 11,920.75 | 8,617.84 | (+)38.33 |
| 3435- Ecology and Environment | | | | | | |
| 03- Environmental Research and Ecological Regeneration | | | | | | |
| 102- Environmental Planning and Co-ordination | 673.49 | 2,655.64 | 195.83 | 3,524.96 | 4,456.05 | (-)20.89 |
| 103- Research and Ecological Regeneration | 837.00 | 1,028.50 | .. | 1,865.50 | 1,019.00 | (+)83.07 |
| Total - 03 | 1,510.49 | 3,684.14 | 195.83 | 5,390.46 | 5,475.05 | (-)1.55 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2023-24 | | | | Actuals For the year 2022-23 | Per cent Increase (+) / Decrease (-) during the year |
|-------|-------------------------------|-------------------------|--|-------|---------------------------------------|--|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | | | |
| | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(i) Science Technology and Environment -Concl'd.

3435- Ecology and Environment - Concl'd.

04- Prevention and Control of Pollution

103- Prevention of air and water pollution

Total - 04

Total -3435

Salary

Grants-in-aid

Total - (i) Science Technology and Environment

Salary

Grants-in-aid

(j) General Economic Services

3451- Secretariat-Economic Services

090- Secretariat

| | | | | | |
|-----------------|------------------|---------------|------------------|------------------|-----------------|
| 80.53 | .. | .. | 80.53 | 73.94 | (+)8.91 |
| 80.53 | .. | .. | 80.53 | 73.94 | (+)8.91 |
| 1,591.02 | 3,684.14 | 195.83 | 5,470.99 | 5,548.98 | (-)1.41 |
| 24.27 | .. | .. | 24.27 | 56.29 | (-)56.88 |
| 1,538.23 | 2,574.17 | .. | 4,112.40 | 2,530.62 | (+)62.51 |
| 2,395.53 | 15,008.74 | 195.83 | 17,600.10 | 14,358.27 | (+)22.58 |
| 230.34 | .. | .. | 230.34 | 251.45 | (-)8.40 |
| 2,134.38 | 13,898.77 | .. | 16,033.15 | 11,148.46 | (+)43.81 |
| <i>2,630.06</i> | .. | .. | | | |
| 16,052.43 | 702.02 | .. | 19,384.51 | 16,383.73 | (+)18.32 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2023-24 | | | | Actuals For the year 2022-23 | Per cent Increase (+) / Decrease (-) during the year |
|--|-------------------------------|-------------------------|-------------------------------------|-------------|---------------------------------------|--|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored | | | |
| | | | Schemes / Central Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| Figures in italics represent charged expenditure | | | | | (₹ in lakh) | |
| Expenditure Heads(Revenue Account)- Contd. | | | | | | |
| C. Economic Services - Contd. | | | | | | |
| (j) General Economic Services - Contd. | | | | | | |
| 3451- Secretariat-Economic Services - Concl'd. | | | | | | |
| 091- Attached Offices | .. | 174.72 | .. | 174.72 | 175.97 | (-)0.71 |
| 092- Other Offices | 618.80 | 1,993.16 | .. | 2,611.96 | 1,954.74 | (+)33.62 |
| 102- District Planning Machinery | 1,194.37 | 3,00,616.96 | .. | 3,01,811.33 | 92,239.87 | (+)227.20 |
| 789- Special Component Plan for Scheduled Castes | .. | 6,646.49 | .. | 6,646.49 | 3,272.60 | (+)103.10 |
| 796- Tribal Area Sub-Plan | .. | 9,077.00 | .. | 9,077.00 | 4,467.00 | (+)103.20 |
| 911- Deduct-Recoveries of Overpayments | (-)20.07 | .. | .. | (-)20.07 | (-)48.18 | (-)58.34 |
| Total -3451 | 2,630.06 | .. | .. | | | |
| | 17,845.53 | 3,19,210.35 | .. | 3,39,685.94 | 1,18,445.73 | (+)186.79 |
| Salary | 15,852.59 | 405.70 | .. | 16,258.29 | 16,258.84 | (-)0.00 |
| Grants-in-aid | 3.50 | 3,17,549.16 | .. | 3,17,552.66 | 99,582.50 | (+)218.88 |
| 3452- Tourism | | | | | | |
| 01- Tourist Infrastructure | | | | | | |
| 101- Tourist Centre | 58.15 | .. | .. | 58.15 | 58.61 | (-)0.78 |
| 102- Tourist Accommodation | 186.48 | .. | .. | 186.48 | 210.97 | (-)11.61 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2023-24 | | | | Actuals For the year 2022-23 | Per cent Increase (+) / Decrease (-) during the year |
|--|-------------------------------|-------------------------|-------------------------------------|-----------|---------------------------------------|--|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored | | | |
| | | | Schemes / Central Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| Figures in italics represent charged expenditure | | | | | (₹ in lakh) | |
| Expenditure Heads(Revenue Account)- Contd. | | | | | | |
| C. Economic Services - Contd. | | | | | | |
| (j) General Economic Services - Contd. | | | | | | |
| 3452- Tourism - Concltd. | | | | | | |
| 01- Tourist Infrastructure - Concltd. | | | | | | |
| 911- Deduct-Recoveries of Overpayments | (-)5.38 | .. | .. | (-)5.38 | (-)1.85 | (+)190.81 |
| Total - 01 | 239.25 | .. | .. | 239.25 | 267.73 | (-)10.64 |
| 80- General | | | | | | |
| 001- Direction and Administration | 662.12 | .. | .. | 662.12 | 423.55 | (+)56.33 |
| 104- Promotion and Publicity | 348.43 | 27,040.50 | .. | 27,388.93 | 25,363.95 | (+)7.98 |
| 911- Deduct-Recoveries of Overpayments | (-)0.29 | .. | .. | (-)0.29 | (-)0.50 | (-)42.00 |
| Total - 80 | 1,010.26 | 27,040.50 | .. | 28,050.76 | 25,787.00 | (+)8.78 |
| Total -3452 | 1,249.51 | 27,040.50 | .. | 28,290.01 | 26,054.73 | (+)8.58 |
| Salary | 764.72 | .. | .. | 764.72 | 806.44 | (-)5.17 |
| Grants-in-aid | .. | 400.00 | .. | 400.00 | 400.00 | .. |
| 3453- Foreign Trade and Export Promotion | | | | | | |
| 106- Administration of Export Promotion Schemes | 528.05 | 140.99 | .. | 669.04 | 680.93 | (-)1.75 |
| 796- Tribal Area Sub-Plan | .. | .. | .. | .. | 111.04 | .. |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2023-24 | | | | Actuals For the year 2022-23 | Per cent Increase (+) / Decrease (-) during the year |
|---|-------------------------------|-------------------------|-------------------------------------|-----------|---------------------------------------|--|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored | | | |
| | | | Schemes / Central Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| Figures in italics represent charged expenditure | | | | | (₹ in lakh) | |
| Expenditure Heads(Revenue Account)- Contd. | | | | | | |
| C. Economic Services - Contd. | | | | | | |
| (j) General Economic Services - Contd. | | | | | | |
| 3453- Foreign Trade and Export Promotion - Concltd. | | | | | | |
| 911- Deduct-Recoveries of Overpayments | .. | (-)350.00 | .. | (-)350.00 | (-)0.69 | (+)50,624.64 |
| Total -3453 | 528.05 | (-)209.01 | .. | 319.04 | 791.28 | (-)59.68 |
| Salary | 464.78 | .. | .. | 464.78 | 475.77 | (-)2.31 |
| 3454- Census Surveys and Statistics | | | | | | |
| 02- Surveys and Statistics | | | | | | |
| 001- Direction and Administration | 1,351.16 | .. | .. | 1,351.16 | 1,319.76 | (+)2.38 |
| 003- Training | 66.20 | 65.75 | .. | 131.95 | 71.27 | (+)85.14 |
| 201- National Sample Survey Organisation | 92.97 | .. | .. | 92.97 | 66.15 | (+)40.54 |
| 205- State Statistical Agency | 211.23 | 372.66 | .. | 583.89 | 567.83 | (+)2.83 |
| 911- Deduct-Recoveries of Overpayments | (-)40.86 | .. | .. | (-)40.86 | (-)46.54 | (-)12.20 |
| Total - 02 | 1,680.70 | 438.41 | .. | 2,119.11 | 1,978.46 | (+)7.11 |
| Total -3454 | 1,680.70 | 438.41 | .. | 2,119.11 | 1,978.46 | (+)7.11 |
| Salary | 1,659.56 | .. | .. | 1,659.56 | 1,590.04 | (+)4.37 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2023-24 | | | | Actuals For the year 2022-23 | Per cent Increase (+) / Decrease (-) during the year |
|-------|-------------------------------|-------------------------|--|-------|---------------------------------------|--|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | | | |
| | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Contd.

(j) General Economic Services - Contd.

3456- Civil Supplies

| | | | | | | |
|--|---------------|-----------------|-------------|-----------------|-----------------|-----------------|
| 001- Direction and Administration | 629.79 | .. | .. | 629.79 | 601.97 | (+)4.62 |
| 102- Civil Supplies Scheme | .. | 2,772.00 | .. | 2,772.00 | 512.00 | (+)441.41 |
| 800- Other Expenditure | .. | 1,278.00 | 0.22 | 1,278.22 | 1,278.00 | (+)0.02 |
| 911- Deduct-Recoveries of Overpayments | (-)0.24 | .. | .. | (-)0.24 | (-)1.05 | (-)77.14 |
| Total -3456 | 629.55 | 4,050.00 | 0.22 | 4,679.77 | 2,390.92 | (+)95.73 |
| Salary | 628.86 | .. | .. | 628.86 | 600.87 | (+)4.66 |
| Grants-in-aid | .. | .. | 0.22 | 0.22 | .. | .. |

3475- Other General Economic Services

| | | | | | | |
|---|-----------------|--------------|-----------|-----------------|-----------------|-----------------|
| 106- Regulation of Weights and Measures | 1,091.22 | 90.37 | .. | 1,181.59 | 1,047.83 | (+)12.77 |
| 911- Deduct-Recoveries of Overpayments | (-)0.45 | .. | .. | (-)0.45 | (-)0.04 | (+)1,025.00 |
| Total -3475 | 1,090.77 | 90.37 | .. | 1,181.14 | 1,047.79 | (+)12.73 |
| Salary | 1,011.33 | .. | .. | 1,011.33 | 921.68 | (+)9.73 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2023-24 | | | | Actuals For the year 2022-23 | Per cent Increase (+) / Decrease (-) during the year |
|-------|-------------------------------|-------------------------|--|-------|---------------------------------------|--|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | | | |
| | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Revenue Account)- Contd.

C. Economic Services - Concl'd.

(j) General Economic Services -Concl'd.

Total - (j) General Economic Services

| | | | | | | |
|-----------------------------|-----------------|--------------|--------------|--------------|--------------|-----------|
| <i>2,630.06</i> | .. | .. | | | | |
| 23,024.11 | 3,50,620.62 | 0.22 | 3,76,275.01 | 1,50,708.91 | (+)149.67 | |
| Salary | 20,381.84 | 405.70 | .. | 20,787.54 | 20,653.64 | (+)0.65 |
| Grants-in-aid | 3.50 | 3,17,949.16 | 0.22 | 3,17,952.88 | 99,982.50 | (+)218.01 |
| Total - C.Economic Services | <i>3,068.56</i> | .. | .. | | | |
| | 6,58,103.29 | 24,05,775.58 | 11,78,552.77 | 42,45,500.20 | 29,60,328.45 | (+)43.27 |
| Salary | 2,33,370.93 | 69,158.70 | 4,630.32 | 3,07,159.95 | 2,91,385.00 | (+)5.41 |
| Subsidy | .. | 3,70,816.19 | .. | 3,70,816.19 | 3,46,916.96 | (+)6.89 |
| Grants-in-aid | 87,402.19 | 8,43,189.30 | 2,250.22 | 9,32,841.71 | 7,56,253.43 | (+)23.35 |

D. Grants-in-Aid and Contributions

3604- Compensation and Assignments to Local Bodies and
Panchayati Raj Institutions

| | | | | | | |
|--|----|-----------|----|-----------|-----------|---------|
| 191- Assistance to Municipal Corporations | .. | 47,689.15 | .. | 47,689.15 | 47,657.16 | (+)0.07 |
| 192- Assistance to Municipalities/Municipal Councils | .. | 51,877.37 | .. | 51,877.37 | 54,289.23 | (-)4.44 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2023-24 | | | | Actuals For the year 2022-23 | Per cent Increase (+) / Decrease (-) during the year |
|---|-------------------------------|-------------------------|--|----------------|---------------------------------------|--|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | | | |
| | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| Figures in italics represent charged expenditure | | | | | (₹ in lakh) | |
| EXPENDITURE HEADS(REVENUE ACCOUNT)- Concl. | | | | | | |
| D. Grants-in-Aid and Contributions - Concl. | | | | | | |
| 3604- Compensation and Assignments to Local Bodies and Panchayati Raj Institutions - Concl. | | | | | | |
| 193- Assistance to Nagar Panchayats/NACs or equivalent thereof | .. | 21,673.52 | .. | 21,673.52 | 22,298.59 | (-)2.80 |
| 196- Assistance to Zilla Parishadas | .. | 636.08 | .. | 636.08 | 566.10 | (+)12.36 |
| 197- Assistance to Block Panchayats | .. | 2,048.75 | .. | 2,048.75 | 2,047.06 | (+)0.08 |
| 198- Assistance to Gram Panchayats | .. | 5,693.53 | .. | 5,693.53 | 5,497.09 | (+)3.57 |
| 200- Other Miscellaneous Compensations and Assignments | .. | 25,361.30 | .. | 25,361.30 | 26,051.82 | (-)2.65 |
| 911- Deduct-Recoveries of Overpayments | .. | (-)5.09 | .. | (-)5.09 | (-)18.67 | (-)72.74 |
| Total -3604 | .. | 1,54,974.61 | .. | 1,54,974.61 | 1,58,388.38 | (-)2.16 |
| Grants-in-aid | .. | 1,54,988.96 | .. | 1,54,988.96 | 1,58,409.06 | (-)2.16 |
| Total - D.Grants-in-Aid and Contributions | .. | 1,54,974.61 | .. | 1,54,974.61 | 1,58,388.38 | (-)2.16 |
| Grants-in-aid | .. | 1,54,988.96 | .. | 1,54,988.96 | 1,58,409.06 | (-)2.16 |
| Total-Expenditure Heads(Revenue Account) | 5,42,775.73 | 1,194.74 | .. | | | |
| | 62,49,068.35 | 56,21,192.18 | 24,68,946.68 | 1,48,83,177.68 | 1,31,00,613.12 | (+)13.61 |
| Salary | 26,45,250.14 | 1,32,653.40 | 34,174.40 | 28,12,077.94 | 25,77,050.37 | (+)9.12 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Heads | Actuals for the year 2023-24 | | | | Actuals For the year 2022-23 | Per cent Increase (+) / Decrease (-) during the year |
|-------|-------------------------------|-------------------------|--|-------|---------------------------------------|--|
| | Administrative Expenditure | Programme Expenditure | | Total | | |
| | | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | | | |
| | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |

Figures in italics represent charged expenditure

(₹ in lakh)

EXPENDITURE HEADS(REVENUE ACCOUNT)- Contd.

| | | | | | | |
|---------------|-------------|--------------|-------------|--------------|--------------|----------|
| Subsidy | 23.97 | 4,12,291.98 | .. | 4,12,315.96 | 3,97,897.69 | (+)3.62 |
| Grants-in-aid | 3,46,554.95 | 21,84,331.56 | 2,54,544.80 | 27,85,431.31 | 19,08,428.20 | (+)45.95 |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Expenditure on Revenue Account -

The increase of ₹17,82,564.54 lakh in Revenue Expenditure (from ₹1,31,00,613.12 in 2022-23 to ₹1,48,83,177.66 in 2023-24) was mainly under -

| Major Head of Account | | Increase (₹ in lakh) | Main Reasons |
|-----------------------|--|-------------------------|---|
| 2015 | Elections | 22,170.32 | Increase in Expenditure mainly due to Charges for Conduct of Elections other than Police Arrangement. |
| 2041 | Taxes on Vehicles | 14,959.55 | Increase in Expenditure mainly due to Subsidy and Other Charges. |
| 2052 | Secretariat General Services | 13,725.76 | Increase in Expenditure mainly due to Providing banking services to all unbanked Gram Panchayat (GP)s in the State. |
| 2070 | Other Administrative Services | 13,991.58 | Increase in Expenditure due to Salaries. |
| 2204 | Sports and Youth Services | 35,190.91 | Increase in Expenditure mainly due to Integrated Youth Development programme. |
| 2205 | Art and Culture | 6,485.88 | Increase in Expenditure mainly due to Other Charges |
| 2210 | Medical and Public Health | 2,35,136.43 | Increase in Expenditure mainly due to Establishment & other costs. |
| 2217 | Urban Development | 85,174.72 | Increase in Expenditure mainly due to Infrastructure Development. |
| 2220 | Information and Publicity | 4,683.68 | Increase in Expenditure mainly due to Advertisement. |
| 2230 | Labour, Employment and Skill Development | 13,659.29 | Mainly due to increase in expenditure for Dry land Refined Farming System. |
| 2235 | Social Security and Welfare | 2,15,012.01 | Increase in Expenditure mainly due to Pension. |
| 2245 | Relief on account of Natural Calamities | 84,803.45 | Increase in Expenditure mainly due to Central Contribution to State Disaster Mitigation Fund. |
| 2250 | Other Social Services | 3,130.36 | Increase in Expenditure mainly due to Special assistance to comply the order of Honble NGT. |

STATEMENT No. 15

DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Expenditure on Revenue Account -

The increase was mainly under the following heads -

| Major Head of Account | | Increase | Main Reasons |
|------------------------------|--|--------------------|---|
| | | (₹ in lakh) | |
| 2251 | Public Service Commission | 42,802.19 | Increase in Expenditure mainly due to Grants. |
| 2405 | Fisheries | 24,450.04 | Increase in Expenditure mainly due to Input Assistance to WSHGs. |
| 2408 | Food Storage and Warehousing | 1,02,902.96 | Increase in Expenditure mainly due to Central Share of CSS. |
| 2515 | Other Rural Development Programmes | 4,93,965.05 | Increase in Expenditure mainly due to Central Share of CSS. |
| 2575 | Other Special Areas Programmes | 40,367.80 | Increase in Expenditure mainly due to Other Charges. |
| 2810 | New and Renewable Energy | 8,006.77 | Increase in Expenditure mainly due to Grants-in-aid. |
| 2851 | Village and Small Industries | 21,001.47 | Increase in Expenditure mainly due to Deduct-Recoveries of overpayment. |
| 2885 | Other Outlays on Industries and Minerals | 16,953.82 | Increase in Expenditure mainly due to Subsidy in shape of Financial Assistance against VAT reimbursement in large sector. |
| 3053 | Civil Aviation | 8,450.79 | Increase in Expenditure mainly due to Subsidy. |
| 3054 | Roads and Bridges | 79,399.19 | Increase in Expenditure mainly due to Special Repair of Roads. |
| 3055 | Road Transport | 64,214.34 | Increase in Expenditure mainly due to Other Charges. |
| 3056 | Inland Water Transport | 790.55 | Increase in Expenditure mainly due to Other Charges. |
| 3425 | Other Scientific Research | 3,319.82 | Increase in Expenditure mainly due to Grants-in-aid. |
| 3451 | Secretariat Economic Services | 2,20,240.21 | Increase in Expenditure mainly due to Grants-in-aid for Special Problem Fund. |
| 3456 | Civil Supplies | 2,288.85 | Increase in Expenditure mainly due to Upgradation of Computer facilities. |

STATEMENT No. 15**DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS**

The increase were partly set-off by decrease in expenditure under the following heads:-

| Major Head of Account | | Decrease | Main Reasons |
|------------------------------|------------------------------------|--------------------|--|
| | | (₹ in lakh) | |
| 2075 | Miscellaneous General Services | 8,70,040.79 | Decrease in Expenditure mainly due to Deduct Expenditure met out of Reserve Fund for Protection of Interest of Depositors. |
| 2404 | Dairy Development | 818.93 | Decrease in Expenditure mainly due to Deduct-Recoveries of overpayment. |
| 2505 | Rural Employment | 51,047.08 | Decrease in Expenditure mainly due to Deduct-Recoveries of overpayment. |
| 3051 | Ports and Light Houses | 324.23 | Decrease in Expenditure mainly due to Consulting Charges. |
| 3453 | Foreign Trade and Export Promotion | 472.24 | Decrease in Expenditure mainly due to Deduct-Recoveries of overpayment. |

ANNEXURE TO STATEMENT No. 15

RELEASE OF FUNDS FOR VARIOUS SCHEMES

| SL. No. | Scheme for Which grants are released by Government of India. | Amount released for all the Schemes as per PFMS portal (Includes assistance for Capital Expenditure also) | Amounts booked under MH 1601 GIA (Sub-major head 06 as per RBI CMs /Sanction orders (includes assistance for capital expenditure also) | Plan expenditure incurred on these schemes (includes capital expenditure also) | Total | Deficit(-)/ Excess (+) |
|----------------|---|--|---|---|--------------|-------------------------------|
|----------------|---|--|---|---|--------------|-------------------------------|

(₹ in lakh)

| | | | | Central Assistance | State Share | | |
|---|--|--------|--------|---------------------------|--------------------|----------|----------|
| 1 | Intensification of Forest Management Former Integrated Forest Protection Scheme | 147.18 | 147.18 | 147.18 | 98.12 | 245.30 | 98.12 |
| 2 | Project Elephant | .. | .. | 262.43 | 174.95 | 437.38 | 174.95 |
| 3 | Natiional Child Labour Project Including Grants-in- aid to Voluntary Agencies | 15.50 | 15.50 | .. | .. | .. | .. |
| 4 | Rehabilitation of Bonded Labour | .. | .. | 15.50 | 15.50 | 31.00 | 15.50 |
| 5 | Management Support to RD Programs and Strengthening of District Planning Process in Lieu of Programm | .. | .. | 16.49 | 111.62 | 128.11 | 111.62 |
| 6 | Development of Water Resources Information System | .. | .. | .. | (-)30.07 | (-)30.07 | (-)30.07 |

ANNEXURE TO STATEMENT No. 15

RELEASE OF FUNDS FOR VARIOUS SCHEMES

| SL. No. | Scheme for Which grants are released by Government of India. | Amount released for all the Schemes as per PFMS portal (Includes assistance for Capital Expenditure also) | Amounts booked under MH 1601 GIA (Sub-major head 06 as per RBI CMs /Sanction orders (includes assistance for capital expenditure also) | Plan expenditure incurred on these schemes (includes capital expenditure also) | Total | Deficit(-)/ Excess (+) | |
|-------------|--|---|--|--|-------------|------------------------|-------------|
| | | | | | | | |
| (₹ in lakh) | | | | | | | |
| 7 | Assistance to State Governments for Establishing and Operating Gram Nyayalayas | 80.00 | 80.00 | .. | 1,158.18 | 1,158.18 | 1,158.18 |
| 8 | For Development of Infrastructure Facilities for Judiciary | .. | .. | 3,168.00 | 2,112.00 | 5,280.00 | 2,112.00 |
| 9 | Accelerated Irrigation Benefits Programme (AIBP) | .. | .. | .. | 1,98,439.56 | 1,98,439.56 | 1,98,439.56 |
| 10 | State and UT Grants Under PMAY (Urban) | 29,610.58 | 29,610.58 | 29,720.08 | 9,906.69 | 39,626.77 | 9,906.69 |
| 11 | DAY-NULM (Deendayal Antyodaya Yojana) | 844.00 | 844.00 | 844.00 | 562.67 | 1,406.67 | 562.67 |
| 12 | Rainfed Area Development and Climate Change | .. | .. | 770.00 | 513.33 | 1,283.33 | 513.33 |
| 13 | National Project on Agro- Forestry | .. | .. | 149.00 | 99.33 | 248.33 | 99.33 |
| 15 | Irrigation Census | 250.00 | 250.00 | 250.00 | 26.36 | 276.36 | 26.36 |
| 16 | Pradhan Mantri Krishi Sinchaayi Yojana (PMKSY - Har Khet Ko Pani) | 5,625.00 | 5,625.00 | 4,350.00 | 5,000.00 | 9,350.00 | 5,000.00 |

ANNEXURE TO STATEMENT No. 15

RELEASE OF FUNDS FOR VARIOUS SCHEMES

| SL. No. | Scheme for Which grants are released by Government of India. | Amount released for all the Schemes as per PFMS portal (Includes assistance for Capital Expenditure also) | Amounts booked under MH 1601 GIA (Sub-major head 06 as per RBI CMs /Sanction orders (includes assistance for capital expenditure also) | Plan expenditure incurred on these schemes (includes capital expenditure also) | | Total | Deficit(-)/ Excess (+) |
|-------------|--|---|--|--|-----------|-----------|------------------------|
| | | | | | | | |
| (₹ in lakh) | | | | | | | |
| 17 | Sub-Mission on Seed and Planting Material | .. | .. | 2.30 | 1.53 | 3.83 | 1.53 |
| 18 | Conservation of Aquatic Eco-System | 117.50 | 117.50 | 117.50 | 78.33 | 195.83 | 78.33 |
| 19 | Indira Gandhi National Old Age Pension Scheme (IGNOAPS) | 40,654.68 | 40,654.68 | 30,879.93 | 49,202.22 | 80,082.15 | 49,202.22 |
| 20 | National Family Benefit Scheme | 5,247.78 | 5,247.78 | 5,247.78 | .. | 5,247.78 | .. |
| 21 | Indira Gandhi National Widow Pension Scheme (IGNWPS) | 19,328.72 | 19,328.72 | 14,561.86 | 12,629.25 | 27,191.11 | 12,629.25 |
| 22 | Indira Gandhi National Disabilty Pension Scheme | 3,316.18 | 3,316.18 | 2,495.85 | 4,341.12 | 6,836.97 | 4,341.12 |
| 23 | Modernisation of Police Forces | 6,666.82 | 6,666.82 | 3,905.36 | 9,056.82 | 12,962.18 | 9,056.82 |
| 24 | Post-Matric Scholarship for Scheduled Tribes | 13,564.10 | 13,564.10 | 18,462.38 | 6,154.13 | 24,616.50 | 6,154.13 |
| 25 | Pradhan Mantri Adi Adarsh Gram Yojana | 3,044.42 | 3,044.42 | 3,044.42 | .. | 3,044.42 | .. |
| 26 | Grants under Proviso to Article 275 (1) of the Constitution | 6,870.56 | 6,870.56 | .. | .. | .. | .. |

ANNEXURE TO STATEMENT No. 15

RELEASE OF FUNDS FOR VARIOUS SCHEMES

| SL. No. | Scheme for Which grants are released by Government of India. | Amount released for all the Schemes as per PFMS portal (Includes assistance for Capital Expenditure also) | Amounts booked under MH 1601 GIA (Sub-major head 06 as per RBI CMs /Sanction orders (includes assistance for capital expenditure also) | Plan expenditure incurred on these schemes (includes capital expenditure also) | Total | Deficit(-)/ Excess (+) |
|---------|--|---|--|--|-----------|------------------------|
| | | | | | | (₹ in lakh) |
| 27 | National Bamboo Mission | .. | .. | 0.01 | .. | 0.01 |
| 28 | Support to Tribal Research Institutes | 600.00 | 600.00 | 600.00 | .. | 600.00 |
| 29 | Rashtriya Gram Swaraj Abhiyan (RGSA) | 2,733.40 | 2,733.40 | 2,733.40 | 1,822.27 | 4,555.67 |
| 30 | Strengthening of Infrastructure FOR Institutional Training | 49.50 | 49.50 | 49.50 | 16.50 | 66.00 |
| 31 | Samagra Shiksha | 1,23,660.67 | 1,23,660.67 | 1,24,380.84 | 82,497.34 | 2,06,878.18 |
| 32 | National Mission for Safety of Women (Fast Track Special Courts-Nirbhaya Fund) | .. | .. | 446.51 | 366.54 | 813.05 |
| 33 | Fortification of Rice and its Distribution under Public Distribution System | .. | .. | .. | 0.01 | 0.01 |
| 34 | National Action Plan for Drug Demand Reduction | .. | .. | 10.00 | .. | 10.00 |
| 35 | Skill Acquisition and Knowledge Awareness for Livelihood Promotion | 75.71 | 75.71 | 75.71 | 50.47 | 126.18 |

ANNEXURE TO STATEMENT No. 15

RELEASE OF FUNDS FOR VARIOUS SCHEMES

| SL. No. | Scheme for Which grants are released by Government of India. | Amount released for all the Schemes as per PFMS portal (Includes assistance for Capital Expenditure also) | Amounts booked under MH 1601 GIA (Sub-major head 06 as per RBI CMs /Sanction orders (includes assistance for capital expenditure also) | Plan expenditure incurred on these schemes (includes capital expenditure also) | Total | Deficit(-)/ Excess (+) | |
|-------------|---|---|--|--|-----------|------------------------|-----------|
| | | | | | | | |
| (₹ in lakh) | | | | | | | |
| 36 | Skill Strengthening for Industrial Value Enhancements | 1,450.00 | 1,450.00 | 1,450.00 | .. | 1,450.00 | .. |
| 37 | PM Formalization of Micro Food Processing Enterprises (PM-FME) | 1,545.80 | 1,545.80 | 1,545.80 | 1,464.18 | 3,009.98 | 1,464.18 |
| 38 | Pradhan Mantri Matsya Sampada Yojana (PMMSY) | .. | .. | .. | 3,150.24 | 3,150.24 | 3,150.24 |
| 39 | Strengthening Teaching Learning and Results for States | 14,252.39 | 14,252.39 | 14,252.39 | 9,501.60 | 23,753.99 | 9,501.60 |
| 40 | Pradhan Mantri Anusuchit Jaati Abhyuday Yojana (PM AJAY) | 4,834.14 | 4,834.14 | 458.41 | 9,287.75 | 9,746.15 | 9,287.75 |
| 41 | Atal Vayo Abhyuday Yojana (AVYAY) | 17.69 | 17.69 | 17.69 | .. | 17.69 | .. |
| 42 | Saksham Anganwadi and Poshan 2.0 (Umbrella ICDS-Anganwadi Services Poshan Abhiyan Scheme for Adolescent Girls National Creche Scheme) | 96,880.94 | 96,880.94 | 99,616.30 | 94,170.72 | 1,93,787.02 | 94,170.72 |

ANNEXURE TO STATEMENT No. 15

RELEASE OF FUNDS FOR VARIOUS SCHEMES

| SL. No. | Scheme for Which grants are released by Government of India. | Amount released for all the Schemes as per PFMS portal (Includes assistance for Capital Expenditure also) | Amounts booked under MH 1601 GIA (Sub-major head 06 as per RBI CMs /Sanction orders (includes assistance for capital expenditure also) | Plan expenditure incurred on these schemes (includes capital expenditure also) | | Total | Deficit(-)/ Excess (+) |
|-------------|---|---|--|--|-----------|-----------|------------------------|
| | | | | | | | |
| (₹ in lakh) | | | | | | | |
| 43 | Mission Vatsalya (Child Protection Services and Child Welfare Services) | 6,056.49 | 6,056.49 | 4,230.00 | 2,801.12 | 7,031.12 | 2,801.12 |
| 44 | SAMBAL (Beti Bachao Beti Padhao One Stop Centre Mahila Police Volunteer Women helpline Swadhar Ujjawala Widow homes-Nari Adalat etc) | 1,139.10 | 1,139.10 | 708.05 | .. | 708.05 | .. |
| 45 | SAMARTHYA (Shakti Sadan (Swadhar Ujjawala Widow Home) Shakhi Niwas Palna PMMVY National for Women Empowerment Gender Budgeting Research Skilling) | 246.10 | 246.10 | 246.10 | 164.07 | 410.17 | 164.07 |
| 46 | Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PM-ABHIM) | 9,650.00 | 9,650.00 | 10,904.00 | 19,869.89 | 30,773.89 | 19,869.89 |

ANNEXURE TO STATEMENT No. 15

RELEASE OF FUNDS FOR VARIOUS SCHEMES

| SL. No. | Scheme for Which grants are released by Government of India. | Amount released for all the Schemes as per PFMS portal (Includes assistance for Capital Expenditure also) | Amounts booked under MH 1601 GIA (Sub-major head 06 as per RBI CMs /Sanction orders (includes assistance for capital expenditure also) | Plan expenditure incurred on these schemes (includes capital expenditure also) | Total | Deficit(-)/ Excess (+) | |
|-------------|--|---|--|--|-----------|------------------------|-----------|
| | | | | | | | |
| (₹ in lakh) | | | | | | | |
| 47 | Revision of norms for Central Assistance Released to States/UTs for meeting expenditure on intra-state movement handing of foodgrains and FPS dealers margin | 87,256.69 | 87,256.69 | 87,256.69 | 12,823.00 | 1,00,079.69 | 12,823.00 |
| 48 | Flexible Pool for RCH & Health System Strengthening, National Health Programme and national urban health Mission | 1,27,564.00 | 1,27,564.00 | .. | .. | .. | .. |
| 49 | Infrastructure Maintenance | 49,636.28 | 49,636.28 | .. | .. | .. | .. |
| 50 | Krishionnati Yojana | 12,177.39 | 12,177.39 | .. | .. | .. | .. |
| 51 | Project Tiger and Elephant | 1,012.59 | 1,012.59 | .. | .. | .. | .. |
| 52 | Administrative Cost to States/Uts | .. | .. | 87.00 | 0.00 | 87.00 | .. |
| 53 | Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan (PM-JANMAN) | 1,268.19 | 1,268.19 | .. | .. | .. | .. |
| 54 | Road Reconstruction Plan in LWE Affected Areas | .. | .. | 611.00 | 433.00 | 1,044.00 | 433.00 |

ANNEXURE TO STATEMENT No. 15

RELEASE OF FUNDS FOR VARIOUS SCHEMES

| SL. No. | Scheme for Which grants are released by Government of India. | Amount released for all the Schemes as per PFMS portal (Includes assistance for Capital Expenditure also) | Amounts booked under MH 1601 GIA (Sub-major head 06 as per RBI CMs /Sanction orders (includes assistance for capital expenditure also) | Plan expenditure incurred on these schemes (includes capital expenditure also) | Total | Deficit(-)/ Excess (+) | |
|-------------|---|---|--|--|-------------|------------------------|-------------|
| | | | | | | | |
| (₹ in lakh) | | | | | | | |
| 55 | Mission for Horticulture Development | .. | .. | 3,368.00 | 2,261.33 | 5,629.33 | 2,261.33 |
| 56 | National Food Security Mission (NFSM) | .. | .. | 4,262.00 | 2,841.35 | 7,103.35 | 2,841.35 |
| 57 | National Mission on Agriculture Extension and Technology (NMAET) | .. | .. | 3,961.50 | 2,641.00 | 6,602.50 | 2,641.00 |
| 58 | Rashtriya Krishi Vikas Yojana (RKVY) | 22,205.00 | 22,205.00 | 4,676.00 | 3,117.33 | 7,793.33 | 3,117.33 |
| 59 | National Rural Drinking Water Programme | .. | .. | .. | 2,05,934.07 | 2,05,934.07 | 2,05,934.07 |
| 60 | Nirmal Bharat Abhiyan | .. | .. | .. | 7,748.01 | 7,748.01 | 7,748.01 |
| 61 | National Afforestation Programme (National Mission for a Green India) | 1,259.00 | 1,259.00 | 1,259.01 | 839.33 | 2,098.34 | 839.33 |
| 62 | Project Tiger | .. | .. | 750.16 | 636.47 | 1,386.63 | 636.47 |
| 63 | National Health Mission Including NRHM (NHM) | 2,800.00 | 2,800.00 | 1,24,758.63 | 1,02,491.15 | 2,27,249.78 | 1,02,491.15 |
| 64 | Human Resource in Health and Medical Education | 2,375.00 | 2,375.00 | 2,900.60 | 1,933.73 | 4,834.33 | 1,933.73 |

ANNEXURE TO STATEMENT No. 15

RELEASE OF FUNDS FOR VARIOUS SCHEMES

| SL. No. | Scheme for Which grants are released by Government of India. | Amount released for all the Schemes as per PFMS portal (Includes assistance for Capital Expenditure also) | Amounts booked under MH 1601 GIA (Sub-major head 06 as per RBI CMs /Sanction orders (includes assistance for capital expenditure also) | Plan expenditure incurred on these schemes (includes capital expenditure also) | Total | Deficit(-)/ Excess (+) | |
|-------------|---|---|--|--|-------------|------------------------|-------------|
| | | | | | | | |
| (₹ in lakh) | | | | | | | |
| 65 | National Programme Nutritional Support to Primary Education (MDM)(PM POSHAN) | 51,937.63 | 51,937.63 | 51,967.74 | 30,630.91 | 82,598.65 | 30,630.91 |
| 66 | Rashtriya Uchchtar Shiksha Abhiyan (RUSA)-Strategic Assistance for State Higher Education | .. | .. | .. | 2,327.56 | 2,327.56 | 2,327.56 |
| 67 | Development of Infrastrcture Facilities for Judiciary including Gram Nyayalayas | 3,088.00 | 3,088.00 | .. | .. | .. | .. |
| 68 | Pradhan Mantri Gramin Sadak Yojna (PMGSY) | 1,26,255.25 | 1,26,255.25 | 1,17,583.25 | 91,184.08 | 2,08,767.33 | 91,184.08 |
| 69 | Pradhan Mantri Awas Yojana (PMAY) | 4,31,070.76 | 4,31,070.76 | 4,31,070.76 | 2,87,380.51 | 7,18,451.27 | 2,87,380.51 |
| 70 | National Rural Livelihood Mission/AAJEEVIKA (NRLM) | 76,308.44 | 76,308.44 | 68,218.75 | 44,794.25 | 1,13,013.00 | 44,794.25 |
| 71 | Pradhan Mantri Krishi Sinchayi Yojana (PMKSY-IWMP-Neeranchal) | 14,599.99 | 14,599.99 | .. | .. | .. | .. |
| 72 | Integrated Development of Wild Life Habitats(Restructured) | 1,005.09 | 1,005.09 | 1,005.09 | 670.06 | 1,675.14 | 670.06 |

ANNEXURE TO STATEMENT No. 15

RELEASE OF FUNDS FOR VARIOUS SCHEMES

| SL. No. | Scheme for Which grants are released by Government of India. | Amount released for all the Schemes as per PFMS portal (Includes assistance for Capital Expenditure also) | Amounts booked under MH 1601 GIA (Sub-major head 06 as per RBI CMs /Sanction orders (includes assistance for capital expenditure also) | Plan expenditure incurred on these schemes (includes capital expenditure also) | Total | Deficit(-)/ Excess (+) |
|---------|--|---|--|--|-----------|------------------------|
| | | | | | | (₹ in lakh) |
| 73 | Pradhanmantri Adarsh Gram Yojana (ST) | .. | .. | 4,382.53 | 4,382.53 | 8,765.06 |
| 74 | Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGA) | 97,401.44 | 97,401.44 | 97,401.44 | 26,669.89 | 1,24,071.33 |
| 75 | Aganwadi Services | .. | .. | 80.47 | 264.83 | 345.30 |
| 76 | Pradhan Mantri Krishi Sinchayi Yojana (PMKSY) AGR | .. | .. | 26,450.99 | 17,634.00 | 44,084.99 |
| 77 | Paramparagat Krishi Vikash Yojana | .. | .. | 1,010.00 | 670.00 | 1,680.00 |
| 78 | Sub Mission on Information Technology | .. | .. | .. | 2,000.00 | 2,000.00 |
| 79 | Mission for 100 Smart Cities | 4,900.00 | 4,900.00 | 4,900.00 | 5,100.00 | 10,000.00 |
| 80 | Machinery for Implementation of Civil Rights Act, 1955 and Prevention of Atrocities Act, 1955 CASP | 5,802.79 | 5,802.79 | 5,802.79 | 4,352.10 | 10,154.89 |
| 81 | Pre Matric Scholarship for SC Students | 6.80 | 6.80 | .. | .. | .. |
| 82 | Pre Matric Scholarship for OBCs | 479.83 | 479.83 | 479.83 | 319.89 | 799.72 |
| 83 | Post Matric Scholarship for OBC CASP | 2,506.08 | 2,506.08 | 2,506.08 | 1,670.72 | 4,176.80 |

ANNEXURE TO STATEMENT No. 15

RELEASE OF FUNDS FOR VARIOUS SCHEMES

| SL. No. | Scheme for Which grants are released by Government of India. | Amount released for all the Schemes as per PFMS portal (Includes assistance for Capital Expenditure also) | Amounts booked under MH 1601 GIA (Sub-major head 06 as per RBI CMs /Sanction orders (includes assistance for capital expenditure also) | Plan expenditure incurred on these schemes (includes capital expenditure also) | Total | Deficit(-)/ Excess (+) | |
|-------------|--|---|--|--|----------------|------------------------|--------------|
| | | | | | | | |
| (₹ in lakh) | | | | | | | |
| 84 | Boys and Girls Hostels OBC | .. | .. | 98.90 | 128.79 | 227.69 | 128.79 |
| 85 | National Project on Management of Soil Health and Fertility | .. | .. | 668.00 | 445.33 | 1,113.33 | 445.33 |
| 86 | Sub Mission of Agricultural Mechanisation | .. | .. | 3,285.10 | 2,190.07 | 5,475.17 | 2,190.07 |
| 87 | Urban Rejuvenation Mission-500 Habitations | 12,600.00 | 12,600.00 | 12,600.00 | 31,388.80 | 43,988.80 | 31,388.80 |
| 88 | Swachcha Bharat Mission (Urban) | 12,047.00 | 12,047.00 | 12,047.00 | 8,031.00 | 20,078.00 | 8,031.00 |
| 89 | Livestock Census and Integrated Sample Survey | 200.00 | 200.00 | 200.00 | (-)200.00 | 0.00 | (-)200.00 |
| 90 | Livestock Health and Disease Control | 318.10 | 318.10 | 318.10 | 210.73 | 528.83 | 210.73 |
| 91 | Aid materials | 7,377.24 | 7,377.24 | .. | .. | .. | .. |
| 92 | SNA Sparsh | 15,218.00 | 15,218.00 | .. | .. | .. | .. |
| | Total | 15,69,251.51 | 15,69,251.51* | 14,56,102.16 | 14,30,760.18** | 28,86,862.33 | 14,30,760.18 |

* Difference of ₹742.10 lakh with MH - 1601-06 is due to Deduct Refunds.

** State Share expenditure includes an amount of ₹2,05,934.07 lakh related to Jal Jeevan Mission which was directly transferred to Implementing Agencies.

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|--|-------------------------------------|----------------------------|--|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) | | | | | | | |
| A. Capital Account of General Services | | | | | | | |
| 4047- Capital Outlay on other Fiscal Services | | | | | | | |
| 039- State Excise | | | | | | | |
| (i) Share Capital Investment in PSUs/Corporations/Co-operatives | .. | .. | .. | .. | 100.00 | .. | .. |
| Total - 039 | .. | .. | .. | .. | 100.00 | .. | .. |
| Total -4047 | .. | .. | .. | .. | 100.00 | .. | .. |
| 4055- Capital Outlay on Police | | | | | | | |
| 051- Construction | .. | .. | .. | .. | 15.99 | .. | .. |
| Total - 051 | .. | .. | .. | .. | 15.99 | .. | .. |
| 207- State Police | | | | | | | |
| (i) KBK Districts from SCA under RLTA | .. | .. | .. | .. | 29.17 | .. | .. |
| (ii) Modernisation of Police Force | .. | .. | .. | .. | 14,508.66 | .. | .. |
| Total - 207 | .. | .. | .. | .. | 14,537.83 | .. | .. |
| 208- Special Police | | | | | | | |
| (i) Acquisition of private land for constn. of office bldg. of OSAP 5th. Bn. at Rangamatia in Mayurbhanj district. | .. | .. | .. | .. | 3,482.59 | .. | .. |
| Total - 208 | .. | .. | .. | .. | 3,482.59 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|--|-------------------------------------|----------------------------|--|-----------------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| A. Capital Account of General Services - Contd. | | | | | | | |
| 4055- Capital Outlay on Police - Concl. | | | | | | | |
| 211- Police Housing | | | | | | | |
| (i) Modernisation of Police Force | .. | .. | .. | .. | 3,710.82 | .. | .. |
| Total - 211 | .. | .. | .. | .. | 3,710.82 | .. | .. |
| Total -4055 | .. | .. | .. | .. | 21,747.23 | .. | .. |
| 4058- Capital Outlay on Stationery and Printing | | | | | | | |
| 103- Government Presses | | | | | | | |
| (i) Main Press | .. | 1,425.00 | .. | 1,425.00 | 5,750.13 | 889.28 | (+)60.24 |
| Total - 103 | .. | 1,425.00 | .. | 1,425.00 | 5,750.13 | 889.28 | (+)60.24 |
| Total -4058 | .. | 1,425.00 | .. | 1,425.00 | 5,750.13 | 889.28 | (+)60.24 |
| 4059- Capital Outlay on Public Works | | | | | | | |
| 051- Construction | | | | | | | |
| (i) Construction of building of Transport Deptt. | .. | .. | .. | .. | 2,000.00 | 1,000.00 | .. |
| (ii) Renovation Works | .. | .. | .. | .. | 183.58 | .. | .. |
| Total - 051 | .. | .. | .. | .. | 2,183.58 | 1,000.00 | .. |
| 01 Office Buildings | | | | | | | |
| 051- Construction | | | | | | | |
| (i) Road Works under KBK District from SCA under RLTA | .. | .. | .. | .. | 34.37 | .. | .. |
| (ii) Infrastructure Development | .. | 20,471.00 | .. | 20,471.00 | 53,384.18 | 9,999.65 | (+)104.72 |
| (iii) Construction of Building of Labour and Employment Deptt. | .. | .. | .. | .. | 270.46 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|-----------------------|-------------------------------------|----------------------------|--|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

A. Capital Account of General Services - Contd.

4059- Capital Outlay on Public Works - Contd.

01 Office Buildings - Contd.

| | | | | | | | |
|---|----|-----------|----|-----------|-----------|-----------|-----------|
| (iv) India Statistical Strengthening Project (ISSP) | .. | .. | .. | .. | 2,981.40 | .. | .. |
| (v) Deduct-Receipt and Recoveries on Capital Account | .. | .. | .. | .. | (-)215.27 | (-)0.23 | .. |
| (vi) (D-39) Construction of Buildings | .. | .. | .. | .. | 1,087.93 | .. | .. |
| (vii) Construction of Building of Finance Department | .. | .. | .. | .. | 98.12 | .. | .. |
| (viii) Construction of Building of Planning & Co-ordination Department | .. | 193.35 | .. | 193.35 | 3,307.98 | 105.21 | (+)83.78 |
| (ix) Construction of building of Revenue & D.M Department | .. | 14,418.10 | .. | 14,418.10 | 74,053.89 | 10,672.23 | (+)35.10 |
| (x) Construction of Building of General Administration Department under State Capital Project | .. | 62.06 | .. | 62.06 | 37,414.84 | .. | .. |
| (xi) Infrastructure Development for Live Stock Services | .. | .. | .. | .. | 11,769.17 | .. | .. |
| (xii) Construction of Buildings of Co-operation Department | .. | .. | .. | .. | 50.39 | .. | .. |
| (xiii) Infrastructure support for Animal Husbandry and Veterinary Services | .. | .. | .. | .. | 10,327.10 | 10,327.10 | .. |
| (xiv) (D-14) Construction of Buildings | .. | 440.15 | .. | 440.15 | 757.42 | 84.68 | (+)419.78 |
| (xv) Water Supply and Sanitary Installations | .. | .. | .. | .. | 670.84 | .. | .. |
| (xvi) Construction of Building of Works Department. | .. | 3,921.09 | .. | 3,921.09 | 30,765.65 | 2,406.24 | (+)62.96 |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|---|-------------------------------------|----------------------|--|----------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| A. Capital Account of General Services - Contd. | | | | | | | |
| 4059- Capital Outlay on Public Works - Contd. | | | | | | | |
| 01 Office Buildings - Contd. | | | | | | | |
| (xvii) Construction of Buildings of Statutory Commission & Tribunals | .. | 1,652.19 | .. | 1,652.19 | 2,198.24 | 199.14 | (+)729.66 |
| (xviii) (D-36) Construction of Buildings | .. | .. | .. | .. | 24,840.00 | .. | .. |
| (xix) Construction of Building of Transport Department | .. | 1,000.00 | .. | 1,000.00 | 10,018.77 | 1,000.00 | .. |
| (xx) Construction of Buildings of General Administration Department | .. | 3,283.14 | .. | 3,283.14 | 11,059.45 | 644.25 | (+)409.61 |
| (xxi) Construction of Building of G.A Department under One Time ACA | .. | .. | .. | .. | 1,341.00 | .. | .. |
| (xxii) Construction and Completion of incomplete Buildings of Treasuries and Sub-Treasuries | .. | .. | .. | .. | 388.84 | .. | .. |
| (xxiii) Fishery Hub at Kausalyaganga | .. | .. | .. | .. | 200.00 | .. | .. |
| (xxiv) Construction of Buildings-Revenue and DisasterManagement Department | .. | .. | .. | .. | 6,447.38 | .. | .. |
| (xxv) Construction of Building of Information & Public Relations Department | .. | 424.51 | .. | 424.51 | 3,267.30 | 460.65 | (-)7.85 |
| (xxvi) Construction | .. | .. | .. | .. | 1,834.28 | .. | .. |
| (xxvii) Water Supply and Sanitary Installation to the office) building of Revenue and D.M.Deptt. | .. | .. | .. | .. | 3.52 | .. | .. |
| (xxvii) Water Supply and Sanitary Installation for G.A.Deptt. i) under State Capital Project | .. | .. | .. | .. | 3,396.10 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|-----------------------|-------------------------------------|----------------------|--|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

A. Capital Account of General Services - Contd.

4059- Capital Outlay on Public Works - Contd.

01 Office Buildings - Contd.

| | | | | | | | |
|---|----------|-----------|----|-----------|-------------|-----------|----------|
| (xxix) Construction of Building of Industries Department | .. | .. | .. | .. | 1,465.98 | .. | .. |
| (xxx) Construction of Buildings of Energy Department | .. | .. | .. | .. | 29.59 | .. | .. |
| (xxxix) Construction of Driving Training School | .. | .. | .. | .. | 1,063.61 | .. | .. |
| (xxxii Construction of Buildings | 1,301.35 | 4,047.98 | .. | 5,349.33 | 49,806.68 | 18,593.40 | (-)71.23 |
| (xxxii (D-40) Construction of Buildings | .. | .. | .. | .. | 15.00 | .. | .. |
| (xxxix Construction/repair of office buildings | .. | 1,278.52 | .. | 1,278.52 | 8,088.30 | 1,943.82 | (-)34.23 |
| (xxxv Construction of Building of Commerce Department | .. | .. | .. | .. | 29.72 | .. | .. |
| (xxxv Augmentation of Basic Amenities and Development of i) Heritage and Architecture at Puri (ABADHA) | .. | 7,600.00 | .. | 7,600.00 | 1,40,249.43 | 82,260.95 | (-)90.76 |
| (xxxv (D-44) Construction of Buildings | .. | 46,999.33 | .. | 46,999.33 | 46,999.33 | .. | .. |
| (xxxv General Pool Accommodation | .. | .. | .. | .. | 359.09 | .. | .. |
| (xxxix Construction of Buildings-Rural Development x) Department | .. | 1,827.71 | .. | 1,827.71 | 13,689.99 | 1,568.57 | (+)16.52 |
| (xl) (D-17)Construction of Buildings-Rural Development Department | .. | .. | .. | .. | 1,362.27 | 424.64 | .. |
| (xli) Construction of Building of Law Department | .. | 30.00 | .. | 30.00 | 4,181.74 | 1,238.21 | (-)97.58 |
| (xlii) Capacity Building | .. | 48.00 | .. | 48.00 | 107.99 | 40.00 | (+)20.00 |
| (xlili) Re-construction/renovation of Government Buildings affected by natural calamities | .. | .. | .. | .. | 5,604.95 | 43.58 | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|---|-------------------------------------|----------------------|--|-------------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| A. Capital Account of General Services - Contd. | | | | | | | |
| 4059- Capital Outlay on Public Works - Contd. | | | | | | | |
| 01 Office Buildings - Contd. | | | | | | | |
| (xiv) (D-28)Construction of Buildings | .. | .. | .. | .. | 524.07 | .. | .. |
| (xlv) (D-17) Construction of Buildings | .. | 25,178.50 | .. | 25,178.50 | 25,178.50 | .. | .. |
| Total - 051 | 1,301.35 | 1,32,875.63 | .. | 1,34,176.98 | 5,90,509.59 | 1,42,012.10 | (-)5.52 |
| 201- Acquisition of Land | | | | | | | |
| (i) Land Acquisition | .. | .. | .. | .. | 181.28 | .. | .. |
| Total - 201 | .. | .. | .. | .. | 181.28 | .. | .. |
| 789- Special Component Plan for Scheduled Castes | | | | | | | |
| (i) Construction of building of Works Deptt. | .. | .. | .. | .. | 263.49 | .. | .. |
| (ii) (D-39) Construction of Buildings | .. | .. | .. | .. | 5.82 | .. | .. |
| (iii) Construction of building of Transport Deptt. | .. | .. | .. | .. | 82.38 | .. | .. |
| (iv) Construction of building of Labour and Employment Deptt. | .. | .. | .. | .. | 36.22 | .. | .. |
| (v) Construction/repair of office buildings | .. | 566.96 | .. | 566.96 | 1,772.52 | 549.96 | (+)3.09 |
| (vi) Construction of building of G.A Deptt. | .. | .. | .. | .. | 58.62 | .. | .. |
| (vii) (D-07)Construction of Buildings | .. | 2,004.46 | .. | 2,004.46 | 2,020.70 | .. | .. |
| (viii) (D-17)Construction of Buildings-Rural Development Department | .. | .. | .. | .. | 415.62 | 124.89 | .. |
| (ix) Water Supply and Sanitary Installation to the office building of Revenue and D.M. Deptt. | .. | .. | .. | .. | 1.03 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|---|-------------------------------------|----------------------------|--|----------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| A. Capital Account of General Services - Contd. | | | | | | | |
| 4059- Capital Outlay on Public Works - Contd. | | | | | | | |
| 01 Office Buildings - Contd. | | | | | | | |
| (x) (D-28)Construction of Buildings | .. | .. | .. | .. | 59.38 | .. | .. |
| (xi) Construction of Driving Training School | .. | .. | .. | .. | 19.90 | .. | .. |
| (xii) Construction of building of Revenue & D.M Deptt. | .. | 3,678.18 | .. | 3,678.18 | 17,912.41 | 2,548.81 | (+)44.31 |
| (xiii) Construction of Buildings-Rural Development Department | .. | 285.69 | .. | 285.69 | 2,894.93 | 249.01 | (+)14.73 |
| (xiv) (D-17) Construction of Buildings | .. | 51.00 | .. | 51.00 | 51.00 | .. | .. |
| Total - 789 | .. | 6,586.29 | .. | 6,586.29 | 25,594.02 | 3,472.67 | (+)89.66 |
| 796- Tribal Area Sub-Plan | | | | | | | |
| (i) Construction of Buildings-Rural Development Department | .. | 376.09 | .. | 376.09 | 4,192.43 | 207.64 | (+)81.13 |
| (ii) Construction of Driving Training School | .. | .. | .. | .. | 45.00 | .. | .. |
| (iii) (D-28)Construction of Buildings | .. | .. | .. | .. | 179.92 | .. | .. |
| (iv) Construction of Buildings (Labour & ESI Department) | .. | .. | .. | .. | 195.77 | .. | .. |
| (v) Construction of building of Works Deptt. | .. | .. | .. | .. | 322.73 | .. | .. |
| (vi) (D-17)Construction of Buildings-Rural Development Department | .. | .. | .. | .. | 524.35 | 158.51 | .. |
| (vii) Construction of Building of Transport Department | .. | .. | .. | .. | 123.90 | .. | .. |
| (viii) Construction of Buildings | .. | 1,144.73 | .. | 1,144.73 | 2,014.78 | 251.94 | (+)354.37 |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|--|-------------------------------------|----------------------|--|----------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| A. Capital Account of General Services - Contd. | | | | | | | |
| 4059- Capital Outlay on Public Works - Contd. | | | | | | | |
| 01 Office Buildings - Contd. | | | | | | | |
| (ix) (D-39) Construction of Buildings | .. | .. | .. | .. | 3.49 | .. | .. |
| (x) RLTA for KBK Districts | .. | .. | .. | .. | 57.96 | .. | .. |
| (xi) Construction/repair of office buildings | .. | 578.22 | .. | 578.22 | 2,044.81 | 742.67 | (-)22.14 |
| (xii) Construction of building of Labour and Employment Deptt. | .. | .. | .. | .. | 137.48 | .. | .. |
| (xiii) Construction of building of Revenue & D.M Deptt. | .. | 4,888.00 | .. | 4,888.00 | 22,800.49 | 3,356.52 | (+)45.63 |
| (xiv) Construction | .. | .. | .. | .. | 6.44 | .. | .. |
| (xv) (D-17) Construction of Buildings | .. | 69.00 | .. | 69.00 | 69.00 | .. | .. |
| (xvi) Construction of building of G.A Deptt. | .. | .. | .. | .. | 174.37 | .. | .. |
| (xvii) Road Works under KBK District from SCA under | .. | .. | .. | .. | 683.68 | .. | .. |
| Total - 796 | .. | 7,056.04 | .. | 7,056.04 | 33,576.60 | 4,717.28 | (+)49.58 |
| 800- Other Expenditure | | | | | | | |
| (i) Aquisition of readybuilt accommodation | .. | .. | .. | .. | 5,806.55 | .. | .. |
| (ii) Purchase of land for OAT Building at Cuttack | .. | .. | .. | .. | 983.59 | .. | .. |
| Total - 800 | .. | .. | .. | .. | 6,790.14 | .. | .. |
| 901- Deduct- Receipts and Recoveries on Capital Account | | | | | | | |
| (i) Deduct-Recoveries | .. | .. | .. | .. | (-)51.83 | .. | .. |
| Total - 901 | .. | .. | .. | .. | (-)51.83 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|---|-------------------------------------|----------------------|--|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |

Expenditure Heads(Capital Account) - Contd.

A. Capital Account of General Services - Contd.

4059- Capital Outlay on Public Works - Contd.

01 *Office Buildings - Concl.*

| | | | | | | | |
|---------------------------------|----------|-------------|----|-------------|-------------|-------------|---------|
| <i>Total - Office Buildings</i> | 1,301.35 | 1,46,517.96 | .. | 1,47,819.31 | 6,56,599.80 | 1,50,202.03 | (-)1.59 |
|---------------------------------|----------|-------------|----|-------------|-------------|-------------|---------|

60 *Other Buildings*

001- Direction and Administration

| | | | | | | | |
|--|----|----|----|----|--------|----|----|
| (i) Upgradation of Standard of Administration Recommended by the 11th Finance Commission | .. | .. | .. | .. | 344.74 | .. | .. |
|--|----|----|----|----|--------|----|----|

| | | | | | | | |
|--------------------|----|----|----|----|--------|----|----|
| Total - 001 | .. | .. | .. | .. | 344.74 | .. | .. |
|--------------------|----|----|----|----|--------|----|----|

051- Construction

| | | | | | | | |
|--|--------|----------|----------|----------|-----------|----------|-----------|
| (i) Modernisation of Police Force | .. | .. | .. | .. | 2,291.00 | .. | .. |
| (ii) One-time ACA | .. | .. | .. | .. | 589.00 | .. | .. |
| (iii) Construction of building for Jails | .. | 6,479.80 | .. | 6,479.80 | 21,485.24 | 2,019.76 | (+)220.82 |
| (iv) Construction of Building of Odisha Legislative Assembly | 894.80 | .. | .. | 894.80 | 8,400.02 | 1,595.41 | (-)43.91 |
| (v) 13th F.C.Award for Fire Services | .. | .. | .. | .. | 2,583.38 | .. | .. |
| (vi) Development of infrastructure facilities for Judiciary | .. | .. | 1,869.30 | 1,869.30 | 8,286.98 | 1,984.73 | (-)5.82 |
| (vii) Upgradation of Standard of Administration recommended by the 11th Finance Commission | .. | .. | .. | .. | 396.70 | .. | .. |
| (viii) Construction of Buildings | .. | 4,953.61 | .. | 4,953.61 | 52,167.20 | 5,237.92 | (-)5.43 |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|---|-------------------------------------|----------------------|--|----------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| A. Capital Account of General Services - Contd. | | | | | | | |
| 4059- Capital Outlay on Public Works - Contd. | | | | | | | |
| 60 Other Buildings - Contd. | | | | | | | |
| (ix) (D-14) Construction of Buildings | .. | 1,774.56 | .. | 1,774.56 | 2,026.70 | .. | .. |
| (x) (D-31) Construction of Buildings | .. | .. | .. | .. | 561.24 | .. | .. |
| (xi) (D-01) Construction of Buildings | .. | 600.00 | .. | 600.00 | 2,907.01 | .. | .. |
| (xii) Construction of Extension of Orissa High Court Building for the Office of the Advocate General | .. | .. | .. | .. | 24.00 | .. | .. |
| (xiii) Modernisation of Home Guards | .. | .. | .. | .. | 166.82 | .. | .. |
| (xiv) 13th F.C.Award for Police Training | .. | .. | .. | .. | 1,673.53 | .. | .. |
| (xv) Special Infrastructure Scheme (SIS) including Construction of 250 fortified Police Stations in the LWE affected States | .. | .. | .. | .. | 6,142.64 | 587.79 | .. |
| (xvi) Construction of Buildings under CEO, Odisha | .. | .. | .. | .. | 6,345.01 | .. | .. |
| (xvii) Modernisation of Prison Administration | .. | .. | .. | .. | 1,571.55 | .. | .. |
| (xviii) Construction of building of Transport Deptt. | .. | .. | .. | .. | 1.33 | .. | .. |
| (xix) 13th Finance Commission Grant for Improving Justice Delivery | .. | .. | .. | .. | 2,098.00 | .. | .. |
| (xx) 13th Finance Commission Award for upgradation of Jails | .. | .. | .. | .. | 5,304.75 | .. | .. |
| (xxi) (D-17) Construction of Buildings | .. | 3,871.00 | .. | 3,871.00 | 7,370.47 | .. | .. |
| (xxii) Creation of Capital Assets | .. | .. | .. | .. | 3.99 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|--|-------------------------------------|----------------------------|--|-----------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| A. Capital Account of General Services - Contd. | | | | | | | |
| 4059- Capital Outlay on Public Works - Contd. | | | | | | | |
| 60 Other Buildings - Contd. | | | | | | | |
| (xxiii) Construction of building for Fire Services | .. | 1,600.00 | .. | 1,600.00 | 8,287.10 | 878.34 | (+)82.16 |
| (xxiv) C.I.A.T Schools | .. | .. | .. | .. | 170.00 | .. | .. |
| (xxv) Special Central Assistance for 35 most LWE affected Districts | .. | .. | 135.01 | 135.01 | 8,103.81 | 426.00 | (-)68.31 |
| (xxvi) Water Supply and Sanitary Installation for G.A.Deptt. under State Capital Project | .. | .. | .. | .. | 269.95 | 29.51 | .. |
| (xxvii) Modernisation of Bhubaneswar Railways Station | .. | .. | .. | .. | 3,000.00 | .. | .. |
| (xxvii) Purchase of 2 nos. of Janata Flat from DDA, New Delhi i) | .. | .. | .. | .. | 225.00 | .. | .. |
| (xxix) Purchase of 4 MIG flats from DDA for residential accommodation of the officers of Integrated Office | .. | .. | .. | .. | 68.00 | .. | .. |
| (xxx) Other Schemes | .. | .. | .. | .. | 8,178.70 | .. | .. |
| (xxxii) Water Supply and Sanitary Installations | .. | .. | .. | .. | 969.85 | .. | .. |
| (xxxii) Odisha Modernisation of Police Force | .. | .. | .. | .. | 799.09 | .. | .. |
| (xxxii) Construction of secure camping grounds and helipads i) approach roads | .. | .. | .. | .. | 4,361.78 | .. | .. |
| (xxxii) Deduct-Receipt and Recoveries on Capital Account | .. | (-)342.71 | .. | (-)342.71 | (-)347.28 | .. | .. |
| (xxxv) National Scheme for Modernisation of Police and Other) Forces. | .. | .. | .. | .. | 1,120.05 | .. | .. |
| (xxxv) Construction / Restoration of Jail Buildings | .. | .. | .. | .. | 1,663.00 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|--|-------------------------------------|----------------------|--|-----------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| A. Capital Account of General Services - Contd. | | | | | | | |
| 4059- Capital Outlay on Public Works - Contd. | | | | | | | |
| 60 Other Buildings - Contd. | | | | | | | |
| (xxxv Construction of Buildings for Courts | .. | 15,730.57 | .. | 15,730.57 | 70,635.24 | 8,721.13 | (+)80.37 |
| (xxxv (D-43) Construction of Buildings | .. | .. | .. | .. | 1,092.41 | .. | .. |
| (xxxi Construction and Completion of Building of | .. | .. | .. | .. | 9.35 | .. | .. |
| x) Madhusudan Das Regional Academy of Finance and | | | | | | | |
| (xl) Judicial Academy | .. | 7.10 | .. | 7.10 | 7.10 | .. | .. |
| (xli) Maintenance and Repair | .. | .. | .. | .. | 91.71 | .. | .. |
| (xlii) State Guest House | .. | .. | .. | .. | 2.75 | .. | .. |
| (xlili) Construction of building for Police Welfare | .. | 7,399.98 | .. | 7,399.98 | 59,508.37 | 4,646.19 | (+)59.27 |
| Total - 051 | 894.80 | 42,073.91 | 2,004.31 | 44,973.02 | 3,00,612.54 | 26,126.78 | (+)72.13 |
| 052- Machinery and Equipment | .. | .. | .. | .. | 312.05 | .. | .. |
| Total - 052 | .. | .. | .. | .. | 312.05 | .. | .. |
| 789- Special Component Plan for Scheduled Castes | | | | | | | |
| (i) 13th Finance Commission Award for Police Training | .. | .. | .. | .. | 494.55 | .. | .. |
| (ii) 13th Finance Commission Award for Fire Services | .. | .. | .. | .. | 1,516.93 | .. | .. |
| (iii) 13th Finance Commission Award for upgradation of | .. | .. | .. | .. | 1,420.00 | .. | .. |
| Jails | | | | | | | |
| (iv) Special Central Assistance for 35 most LWE affected | .. | .. | 263.00 | 263.00 | 10,159.80 | 650.00 | (-)59.54 |
| Districts | | | | | | | |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|--|-------------------------------------|----------------------------|--|----------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| A. Capital Account of General Services - Contd. | | | | | | | |
| 4059- Capital Outlay on Public Works - Contd. | | | | | | | |
| 60 Other Buildings - Contd. | | | | | | | |
| (v) National Scheme for Modernisation of Police and Other Forces. | .. | .. | .. | .. | 528.18 | .. | .. |
| (vi) Construction of Buildings for Courts | .. | 1,390.73 | .. | 1,390.73 | 13,221.04 | 2,226.84 | (-)37.55 |
| (vii) Modernisation of Police Force | .. | .. | .. | .. | 516.40 | .. | .. |
| (viii) (D-39) Construction of Buildings | .. | .. | .. | .. | 325.68 | .. | .. |
| (ix) Construction of building for Jails | .. | 1,012.00 | .. | 1,012.00 | 4,522.78 | 925.43 | (+)9.35 |
| (x) Construction of Buildings under CEO, Odisha | .. | .. | .. | .. | 2,492.48 | .. | .. |
| (xi) Construction of building for Fire Services | .. | 382.96 | .. | 382.96 | 2,082.07 | 155.24 | (+)146.69 |
| (xii) Special Infrastructure Scheme (SIS) including Construction of 250 fortified Police Stations in the LWE affected States | .. | .. | .. | .. | 2,684.36 | 1,300.00 | .. |
| (xiii) Construction of building for Police Welfare | .. | 2,200.00 | .. | 2,200.00 | 15,927.55 | 1,477.96 | (+)48.85 |
| (xiv) Odisha Modernisation of Police Force | .. | .. | .. | .. | 280.00 | .. | .. |
| (xv) Development of infrastructure facilities for Judiciary | .. | .. | 1,250.00 | 1,250.00 | 4,483.99 | 1,353.87 | (-)7.67 |
| (xvi) C.I.A.T Schools | .. | .. | .. | .. | 68.50 | .. | .. |
| (xvii) Construction of Buildings | .. | .. | .. | .. | 1,120.52 | .. | .. |
| Total - 789 | .. | 4,985.69 | 1,513.00 | 6,498.69 | 61,844.83 | 8,089.34 | (-)19.66 |

796- Tribal Area Sub-Plan

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|-----------------------|-------------------------------------|----------------------------|--|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

A. Capital Account of General Services - Contd.

4059- Capital Outlay on Public Works - Contd.

60 Other Buildings - Contd.

| | | | | | | | |
|---|----|----------|--------|----------|-----------|----------|-----------|
| (i) Construction of Buildings for Courts | .. | 4,428.48 | .. | 4,428.48 | 18,555.44 | 1,856.13 | (+)138.59 |
| (ii) Construction of building for Jails | .. | 1,408.00 | .. | 1,408.00 | 6,616.32 | 1,315.70 | (+)7.02 |
| (iii) One-time ACA | .. | .. | .. | .. | 50.00 | .. | .. |
| (iv) Water Supply and Sanitary Installations | .. | .. | .. | .. | 8.03 | .. | .. |
| (v) Modernisation of Police Force | .. | .. | .. | .. | 774.60 | .. | .. |
| (vi) Special Central Assistance for 35 most LWE affected Districts | .. | .. | 263.00 | 263.00 | 7,306.40 | 650.00 | (-)59.54 |
| (vii) 13th F.C.Award for Fire Services | .. | .. | .. | .. | 3,528.73 | .. | .. |
| (viii) 13th F.C.Award for Police Training | .. | .. | .. | .. | 1,056.39 | .. | .. |
| (ix) 13th Finance Commission Award for upgradation of Jails | .. | .. | .. | .. | 1,971.15 | .. | .. |
| (x) RLTA for KBK Districts | .. | .. | .. | .. | 1.25 | .. | .. |
| (xi) Special Infrastructure Scheme (SIS) including Construction of 250 fortified Police Stations in the LWE affected States | .. | .. | .. | .. | 3,082.14 | 1,300.00 | .. |
| (xii) Construction of Buildings under CEO, Odisha | .. | .. | .. | .. | 3,302.64 | .. | .. |
| (xiii) Construction of building for Fire Services | .. | 811.39 | .. | 811.39 | 4,327.83 | 266.42 | (+)204.55 |
| (xiv) Grants for Reconstruction/Restoration works through OSDMA | .. | .. | .. | .. | 376.60 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|--|-------------------------------------|----------------------------|--|-----------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| A. Capital Account of General Services - Contd. | | | | | | | |
| 4059- Capital Outlay on Public Works - Contd. | | | | | | | |
| 60 Other Buildings - Contd. | | | | | | | |
| (xv) (D-39) Construction of Buildings | .. | .. | .. | .. | 267.89 | .. | .. |
| (xvi) National Scheme for Modernisation of Police and Other Forces. | .. | .. | .. | .. | 1,370.00 | .. | .. |
| (xvii) Construction of building for Police Welfare | .. | 2,400.00 | .. | 2,400.00 | 18,791.22 | 1,869.95 | (+)28.35 |
| (xviii) Construction of Buildings | .. | .. | .. | .. | 1,196.67 | .. | .. |
| (xix) Odisha Modernisation of Police Force | .. | .. | .. | .. | 520.00 | .. | .. |
| (xx) C.I.A.T Schools | .. | .. | .. | .. | 369.50 | .. | .. |
| (xxi) Upgradation of Standard of Administration Recommended by the 11th Finance Commission | .. | .. | .. | .. | 80.42 | .. | .. |
| (xxii) Development of infrastructure facilities for Judiciary | .. | .. | 1,150.00 | 1,150.00 | 4,031.28 | 1,158.73 | (-)0.75 |
| Total - 796 | .. | 9,047.87 | 1,413.00 | 10,460.87 | 77,584.50 | 8,416.93 | (+)24.28 |
| 799- Suspense | .. | .. | .. | .. | 10.75 | .. | .. |
| Total - 799 | .. | .. | .. | .. | 10.75 | .. | .. |
| 800- Other Expenditure | | | | | | | |
| (i) Construction of Buildings | .. | .. | .. | .. | 1,200.34 | .. | .. |
| (ii) Water Supply and Sanitary Installations | .. | .. | .. | .. | 7.58 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|--|-------------------------------------|----------------------------|--|--------------------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| A. Capital Account of General Services - Concl'd. | | | | | | | |
| 4059- Capital Outlay on Public Works - Concl'd. | | | | | | | |
| 60 Other Buildings - Concl'd. | | | | | | | |
| (iii) Upgradation of Standard of Administration Recommended by the 11th Finance Commission | .. | .. | .. | .. | 3,436.48 | .. | .. |
| (iv) (D-14) Construction of Buildings | .. | .. | .. | .. | 18.70 | .. | .. |
| (v) Odisha Complex at Vashi, New Mumbai | .. | .. | .. | .. | 240.00 | .. | .. |
| Total - 800 | .. | .. | .. | .. | 4,903.10 | .. | .. |
| Total - Other Buildings | 894.80 | 56,107.47 | 4,930.31 | 61,932.58 | 4,45,612.51 | 42,633.05 | (+)45.27 |
| Total -4059 | 2,196.15 | 2,02,625.43 | 4,930.31 | 2,09,751.86 | 11,04,395.86 | 1,93,835.09 | (+)8.21 |
| Total - A.Capital Account of General Services | 2,196.15 | 2,04,050.43 | 4,930.31 | 2,11,176.86 | 11,31,993.22 | 1,94,724.37 | (+)8.45 |
| B. Capital Account of Social Services | | | | | | | |
| (a) Capital Account of Education, Sports, Art and Culture | | | | | | | |
| 4202- Capital Outlay on Education, Sports, Arts and Culture | | | | | | | |
| 01 General Education | | | | | | | |
| 201- Elementary Education | | | | | | | |
| (i) Repair, Renovation and Restoration | .. | .. | .. | .. | 1,000.00 | .. | .. |
| (ii) Pradhan Mantri Gramodaya Yojana(Primary Education) | .. | .. | .. | .. | 901.83 | .. | .. |
| (iii) Upgradation of Standard of Administration Recommended by the 11th Finance Commission | .. | .. | .. | .. | 101.94 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|---|-------------------------------------|----------------------------|--|----------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| B. Capital Account of Social Services - Contd. | | | | | | | |
| (a) Capital Account of Education, Sports, Art and Culture - Contd. | | | | | | | |
| 4202- Capital Outlay on Education, Sports, Arts and Culture - Contd. | | | | | | | |
| 01 General Education - Contd. | | | | | | | |
| (iv) Samagra Shiksha | .. | .. | 3,844.24 | 3,844.24 | 44,188.29 | 21,246.58 | (-)81.91 |
| (v) Sarba Sikhya Abhiyan for Universalisation of Education | .. | .. | .. | .. | 19,735.85 | .. | .. |
| (vi) Construction of Buildings | .. | 2,099.25 | .. | 2,099.25 | 15,632.38 | 597.55 | (+)251.31 |
| Total - 201 | .. | 2,099.25 | 3,844.24 | 5,943.49 | 81,560.29 | 21,844.13 | (-)72.79 |
| 202- Secondary Education | | | | | | | |
| (i) Samagra Shiksha | .. | .. | 5,761.00 | 5,761.00 | 38,406.43 | 16,878.86 | (-)65.87 |
| (ii) Rastriya Madhyamik Shiksha Abhiyan | .. | .. | .. | .. | 13,536.87 | .. | .. |
| (iii) Renovation of Government Training Colleges, Secondary Training Schools and High Schools | .. | .. | .. | .. | 100.00 | .. | .. |
| (iv) Construction of Buildings | .. | 949.93 | .. | 949.93 | 9,634.90 | 1,399.33 | (-)32.12 |
| (v) Higher Secondary Schools | .. | 412.52 | .. | 412.52 | 8,133.21 | 692.46 | (-)40.43 |
| (vi) Construction of building for Colleges | .. | .. | .. | .. | 4,510.71 | .. | .. |
| (vii) Repair, Renovation and Restoration | .. | 2,988.63 | .. | 2,988.63 | 21,277.66 | 2,824.00 | (+)5.83 |
| (viii) Construction of Secondary School Buildings of School and Mass Education Department | .. | .. | .. | .. | 13.87 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|---|-------------------------------------|----------------------------|--|-----------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| B. Capital Account of Social Services - Contd. | | | | | | | |
| (a) Capital Account of Education, Sports, Art and Culture - Contd. | | | | | | | |
| 4202- Capital Outlay on Education, Sports, Arts and Culture - Contd. | | | | | | | |
| 01 General Education - Contd. | | | | | | | |
| (ix) Establishment of model schools in backward blocks of the State | .. | .. | .. | .. | 2,723.03 | .. | .. |
| Total - 202 | .. | 4,351.08 | 5,761.00 | 10,112.08 | 98,336.68 | 21,794.65 | (-)53.60 |
| 203- University and Higher Education | | | | | | | |
| (i) N.C.C. | .. | .. | .. | .. | 20.29 | .. | .. |
| (ii) Construction of Buildings | .. | .. | .. | .. | 135.63 | .. | .. |
| (iii) Repair, Renovation and Restoration | .. | .. | .. | .. | 63.23 | .. | .. |
| (iv) Construction of Buildings of Higher Education Department | .. | .. | .. | .. | 3,662.37 | .. | .. |
| (v) Water Supply and Sanitary Installations | .. | .. | .. | .. | 1.58 | .. | .. |
| (vi) Construction | .. | 8,236.23 | .. | 8,236.23 | 70,096.08 | 8,262.17 | (-)0.31 |
| Total - 203 | .. | 8,236.23 | .. | 8,236.23 | 73,979.18 | 8,262.17 | (-)0.31 |
| 600- General | | | | | | | |
| (i) Construction of Buildings | .. | 339.75 | .. | 339.75 | 9,895.17 | 135.27 | (+)151.16 |
| Total - 600 | .. | 339.75 | .. | 339.75 | 9,895.17 | 135.27 | (+)151.16 |
| 789- Special Component Plan for Scheduled Castes | | | | | | | |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|---|-------------------------------------|----------------------|--|----------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| B. Capital Account of Social Services - Contd. | | | | | | | |
| (a) Capital Account of Education, Sports, Art and Culture - Contd. | | | | | | | |
| 4202- Capital Outlay on Education, Sports, Arts and Culture - Contd. | | | | | | | |
| 01 General Education - Contd. | | | | | | | |
| (i) Samagra Shiksha | .. | .. | 3,987.17 | 3,987.17 | 28,877.02 | 13,522.27 | (-)70.51 |
| (ii) Sarba Sikhya Abhiyan for Universalisation of Education | .. | .. | .. | .. | 5,996.80 | .. | .. |
| (iii) Rastriya Madhyamik Shiksha Abhiyan | .. | .. | .. | .. | 4,176.02 | .. | .. |
| (iv) Establishment of model schools in backward blocks of the State | .. | .. | .. | .. | 232.00 | .. | .. |
| Total - 789 | .. | .. | 3,987.17 | 3,987.17 | 39,281.84 | 13,522.27 | (-)70.51 |
| 796- Tribal Area Sub-Plan | | | | | | | |
| (i) Samagra Shiksha | .. | .. | 2,879.66 | 2,879.66 | 35,809.26 | 17,756.35 | (-)83.78 |
| (ii) Pradhan Mantri Gramodaya Yojana(Primary Education) | .. | .. | .. | .. | 552.72 | .. | .. |
| (iii) Construction of Buildings | .. | .. | .. | .. | 4,107.55 | .. | .. |
| (iv) Sarba Sikhya Abhiyan for Universalisation of Education | .. | .. | .. | .. | 7,797.60 | .. | .. |
| (v) Water Supply in Urban Areas | .. | .. | .. | .. | 1.28 | .. | .. |
| (vi) Rastriya Madhyamik Shiksha Abhiyan | .. | .. | .. | .. | 5,396.15 | .. | .. |
| (vii) Establishment of model schools in backward blocks of the State | .. | .. | .. | .. | 1,122.00 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|---|-------------------------------------|----------------------------|--|------------------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| B. Capital Account of Social Services - Contd. | | | | | | | |
| (a) Capital Account of Education, Sports, Art and Culture - Contd. | | | | | | | |
| 4202- Capital Outlay on Education, Sports, Arts and Culture - Contd. | | | | | | | |
| 01 General Education - Concl'd. | | | | | | | |
| (viii) Construction | .. | .. | .. | .. | 215.72 | .. | .. |
| (ix) Construction of building for Colleges | .. | .. | .. | .. | 1,221.17 | .. | .. |
| (x) Construction of Buildings of Higher Education Department | .. | .. | .. | .. | 247.92 | .. | .. |
| Total - 796 | .. | .. | 2,879.66 | 2,879.66 | 56,471.37 | 17,756.35 | (-)83.78 |
| 800- Other Expenditure | | | | | | | |
| (i) Construction of Buildings | .. | .. | .. | .. | 340.80 | .. | .. |
| Total - 800 | .. | .. | .. | .. | 340.80 | .. | .. |
| Total - General Education | .. | 15,026.31 | 16,472.07 | 31,498.38 | 3,59,865.33 | 83,314.84 | (-)62.19 |
| 02 Technical Education | | | | | | | |
| 103- Technical Schools | | | | | | | |
| (i) Construction of Buildings | .. | .. | .. | .. | 208.84 | .. | .. |
| Total - 103 | .. | .. | .. | .. | 208.84 | .. | .. |
| 104- Polytechnics | | | | | | | |
| (i) Community Development through Polytechnics (CDTP) | .. | .. | .. | .. | 96.00 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|--|-------------------------------------|----------------------|--|----------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| B. Capital Account of Social Services - Contd. | | | | | | | |
| (a) Capital Account of Education, Sports, Art and Culture - Contd. | | | | | | | |
| 4202- Capital Outlay on Education, Sports, Arts and Culture - Contd. | | | | | | | |
| 02 Technical Education - Contd. | | | | | | | |
| (ii) Introduction of Hospitality Sector Courses at Women Polytechnic,Berhampur | .. | .. | .. | .. | 9.42 | .. | .. |
| (iii) Improving employable skill and creation of self-employment oppertunities for unemployed youths | .. | .. | .. | .. | 1,590.70 | .. | .. |
| (iv) Upgradation of existing Polytechnics | .. | .. | .. | .. | 250.00 | .. | .. |
| (v) Infrastructure Development of Technological Universities/Engineering Colleges | .. | .. | .. | .. | 409.90 | .. | .. |
| (vi) Rashtriya Uchhatara Sikshya Abhiyan (RUSA) | .. | .. | .. | .. | 6,125.64 | .. | .. |
| (vii) Construction of Hostels | .. | .. | .. | .. | 839.80 | .. | .. |
| (viii) Establishment of new Polytechnics | .. | .. | .. | .. | 18,147.00 | .. | .. |
| (ix) Infrastructure Development of Engineering Schools / Polytechnic | .. | 4,453.72 | .. | 4,453.72 | 44,640.85 | 4,248.00 | (+)4.84 |
| Total - 104 | .. | 4,453.72 | .. | 4,453.72 | 72,109.31 | 4,248.00 | (+)4.84 |
| 105- Engineering/Technical Colleges and Institutes | | | | | | | |
| (i) Rashtriya Uchhatara Sikshya Abhiyan (RUSA) | .. | .. | .. | .. | 3,676.62 | .. | .. |
| (ii) Establishment of Government Engineering College at Bhawanipatna | .. | .. | .. | .. | 319.93 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|--|-------------------------------------|----------------------------|--|-----------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| B. Capital Account of Social Services - Contd. | | | | | | | |
| (a) Capital Account of Education, Sports, Art and Culture - Contd. | | | | | | | |
| 4202- Capital Outlay on Education, Sports, Arts and Culture - Contd. | | | | | | | |
| 02 Technical Education - Contd. | | | | | | | |
| (iii) Establishment of exclusive campus for higher learning programme by CIPET | .. | .. | .. | .. | 1,500.00 | .. | .. |
| (iv) Establishment of Government Engineering College at Berhampur | .. | .. | .. | .. | 1,858.85 | .. | .. |
| (v) Infrastructure Development of Technological Universities/Engineering Colleges | .. | 10,915.00 | .. | 10,915.00 | 63,113.88 | 3,835.00 | (+)184.62 |
| Total - 105 | .. | 10,915.00 | .. | 10,915.00 | 70,469.28 | 3,835.00 | (+)184.62 |
| 789- Special Component Plan for Scheduled Castes | | | | | | | |
| (i) Infrastructure Development of Technological Universities/Engineering Colleges | .. | 3,330.00 | .. | 3,330.00 | 18,349.65 | 1,170.00 | (+)184.62 |
| (ii) Improving Employable Skills and Creation of Self-employment Opportunities for SC Youths | .. | .. | .. | .. | 1,120.46 | .. | .. |
| (iii) Infrastructure Development of Engineering Schools / Polytechnic | .. | 1,341.31 | .. | 1,341.31 | 15,033.96 | 1,296.00 | (+)3.50 |
| (iv) Rashtriya Uchhatar Sikshya Abhiyan (RUSA) | .. | .. | .. | .. | 2,528.34 | .. | .. |
| Total - 789 | .. | 4,671.31 | .. | 4,671.31 | 37,032.41 | 2,466.00 | (+)89.43 |
| 796- Tribal Area Sub-Plan | | | | | | | |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|--|-------------------------------------|----------------------|--|------------------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| B. Capital Account of Social Services - Contd. | | | | | | | |
| (a) Capital Account of Education, Sports, Art and Culture - Contd. | | | | | | | |
| 4202- Capital Outlay on Education, Sports, Arts and Culture - Contd. | | | | | | | |
| 02 Technical Education - Concl. | | | | | | | |
| (i) Establishment of Government Engineering College at Bhawanipatna | .. | .. | .. | .. | 1,105.60 | .. | .. |
| (ii) Rashtriya Uchhata Sikshya Abhiyan (RUSA) | .. | .. | .. | .. | 3,135.16 | .. | .. |
| (iii) Infrastructure Development of Engineering Schools / Polytechnic | .. | 1,736.27 | .. | 1,736.27 | 19,521.84 | 1,651.06 | (+)5.16 |
| (iv) Improving Employable Skills and Creation of Self-employment Opportunities for ST Youths | .. | .. | .. | .. | 1,098.78 | .. | .. |
| (v) Infrastructure Development of Technological Universities/Engineering Colleges | .. | 4,255.00 | .. | 4,255.00 | 24,091.89 | 1,495.00 | (+)184.62 |
| Total - 796 | .. | 5,991.27 | .. | 5,991.27 | 48,953.27 | 3,146.06 | (+)90.44 |
| Total - Technical Education | .. | 26,031.30 | .. | 26,031.30 | 2,28,773.11 | 13,695.06 | (+)90.08 |
| 03 Sports and Youth Services | | | | | | | |
| 101- Youth Hostels | | | | | | | |
| (i) Construction of Buildings | .. | .. | .. | .. | 9.27 | .. | .. |
| Total - 101 | .. | .. | .. | .. | 9.27 | .. | .. |
| 102- Sports Stadia | | | | | | | |
| (i) Infrastructure Development | .. | 66,697.95 | .. | 66,697.95 | 2,90,944.40 | 1,21,795.47 | (-)45.24 |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|---|-------------------------------------|----------------------------|--|-----------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| B. Capital Account of Social Services - Contd. | | | | | | | |
| (a) Capital Account of Education, Sports, Art and Culture - Contd. | | | | | | | |
| 4202- Capital Outlay on Education, Sports, Arts and Culture - Contd. | | | | | | | |
| 03 Sports and Youth Services - Contd. | | | | | | | |
| (ii) Deduct-Receipt and Recoveries on Capital Account | .. | .. | .. | .. | (-)20.00 | .. | .. |
| (iii) Construction of Sports Stadium / Complex | .. | .. | .. | .. | 10,545.24 | .. | .. |
| (iv) Construction of Buildings | .. | .. | .. | .. | 250.07 | .. | .. |
| Total - 102 | .. | 66,697.95 | .. | 66,697.95 | 3,01,719.71 | 1,21,795.47 | (-)45.24 |
| 789- Special Component Plan for Scheduled Castes | | | | | | | |
| (i) Construction of Sports Stadium/Complex under One Time ACA | .. | .. | .. | .. | 683.32 | .. | .. |
| (ii) Infrastructure Development | .. | .. | .. | .. | 2,055.73 | 225.00 | .. |
| (iii) Construction of Buildings | .. | .. | .. | .. | 54.38 | .. | .. |
| (iv) Construction of Sports Stadium / Complex | .. | .. | .. | .. | 1,299.30 | .. | .. |
| Total - 789 | .. | .. | .. | .. | 4,092.73 | 225.00 | .. |
| 796- Tribal Area Sub-Plan | | | | | | | |
| (i) Construction of Sports Stadium / Complex | .. | .. | .. | .. | 1,378.16 | .. | .. |
| (ii) Infrastructure Development | .. | .. | .. | .. | 2,274.62 | 201.13 | .. |
| (iii) Construction of Buildings | .. | .. | .. | .. | 106.50 | .. | .. |
| Total - 796 | .. | .. | .. | .. | 3,759.28 | 201.13 | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|---|-------------------------------------|----------------------------|--|------------------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| B. Capital Account of Social Services - Contd. | | | | | | | |
| (a) Capital Account of Education, Sports, Art and Culture - Contd. | | | | | | | |
| 4202- Capital Outlay on Education, Sports, Arts and Culture - Contd. | | | | | | | |
| 03 Sports and Youth Services - Concl'd. | | | | | | | |
| 800- Other Expenditure | | | | | | | |
| (i) Construction of Buildings | .. | .. | .. | .. | 461.45 | .. | .. |
| Total - 800 | .. | .. | .. | .. | 461.45 | .. | .. |
| Total - Sports and Youth Services | .. | 66,697.95 | .. | 66,697.95 | 3,10,042.44 | 1,22,221.60 | (-)45.43 |
| 04 Art and Culture | | | | | | | |
| 101- Fine Arts Education | | | | | | | |
| (i) Construction of Buildings | .. | .. | .. | .. | 190.10 | .. | .. |
| Total - 101 | .. | .. | .. | .. | 190.10 | .. | .. |
| 104- Archives | | | | | | | |
| (i) Construction of Buildings | .. | .. | .. | .. | 40.59 | .. | .. |
| Total - 104 | .. | .. | .. | .. | 40.59 | .. | .. |
| 105- Public Libraries | | | | | | | |
| (i) Construction of Buildings | .. | .. | .. | .. | 2.10 | .. | .. |
| Total - 105 | .. | .. | .. | .. | 2.10 | .. | .. |
| 106- Museums | | | | | | | |
| (i) Construction of Buildings | .. | .. | .. | .. | 5.99 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|--|-------------------------------------|----------------------------|--|-------------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| B. Capital Account of Social Services - Contd. | | | | | | | |
| (a) Capital Account of Education, Sports, Art and Culture - Concl'd. | | | | | | | |
| 4202- Capital Outlay on Education, Sports, Arts and Culture - Concl'd. | | | | | | | |
| 04 <i>Art and Culture - Concl'd.</i> | | | | | | | |
| Total - 106 | .. | .. | .. | .. | 5.99 | .. | .. |
| 796- Tribal Area Sub-Plan | | | | | | | |
| (i) Construction of Buildings | .. | .. | .. | .. | 10.00 | .. | .. |
| Total - 796 | .. | .. | .. | .. | 10.00 | .. | .. |
| 800- Other Expenditure | | | | | | | |
| (i) Construction / renovation of buildings for Art and Culture | .. | .. | .. | .. | 79.11 | .. | .. |
| (ii) Construction of Buildings | .. | .. | .. | .. | 265.62 | .. | .. |
| Total - 800 | .. | .. | .. | .. | 344.73 | .. | .. |
| Total - Art and Culture | .. | .. | .. | .. | 593.51 | .. | .. |
| Total -4202 | .. | 1,07,755.56 | 16,472.07 | 1,24,227.62 | 8,99,274.38 | 2,19,231.50 | (-)43.33 |
| Total - (a) Capital Account of Education, Sports, Art and Culture | .. | 1,07,755.56 | 16,472.07 | 1,24,227.62 | 8,99,274.38 | 2,19,231.50 | (-)43.33 |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|---|-------------------------------------|----------------------|--|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |

Expenditure Heads(Capital Account) - Contd.

B. Capital Account of Social Services - Contd.

(b) Capital Account of Health and Family Welfare

4210- Capital Outlay on Medical and Public Health

01 *Urban Health Services*

001- Direction and Administration

| | | | | | | | |
|---|----|--------|----|--------|-----------|----------|----------|
| (i) Mukhya Mantri Swasthya Seva Mission | .. | 995.85 | .. | 995.85 | 12,027.27 | 1,475.64 | (-)32.51 |
| Total - 001 | .. | 995.85 | .. | 995.85 | 12,027.27 | 1,475.64 | (-)32.51 |

110- Hospital and Dispensaries

| | | | | | | | |
|--|----|-----------|----|-----------|-------------|-----------|----------|
| (i) Institute of Paediatrics, Cuttack | .. | .. | .. | .. | 3,634.85 | .. | .. |
| (ii) 13th F.C.Award for upgradation of Health Infrastructure | .. | .. | .. | .. | 275.00 | .. | .. |
| (iii) Construction of Building of Health & Family Welfare Department | .. | .. | .. | .. | 6,424.18 | .. | .. |
| (iv) Construction of Buildings | .. | .. | .. | .. | 7,747.10 | .. | .. |
| (v) Ama Hospital | .. | 56,250.00 | .. | 56,250.00 | 56,250.00 | .. | .. |
| (vi) Mukhya Mantri Swasthya Seva Mission | .. | 30,999.96 | .. | 30,999.96 | 1,89,087.13 | 92,000.00 | (-)66.30 |
| (vii) Pradhan Mantri Gramodaya Yojana- Construction | .. | .. | .. | .. | 7.83 | .. | .. |
| (viii) Water Supply and Sanitary Installations | .. | .. | .. | .. | 1.90 | .. | .. |
| Total - 110 | .. | 87,249.96 | .. | 87,249.96 | 2,63,427.99 | 92,000.00 | (-)5.16 |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|---|-------------------------------------|----------------------|--|----------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| B. Capital Account of Social Services - Contd. | | | | | | | |
| (b) Capital Account of Health and Family Welfare - Contd. | | | | | | | |
| 4210- Capital Outlay on Medical and Public Health - Contd. | | | | | | | |
| 01 Urban Health Services - Contd. | | | | | | | |
| 200 Other Health Schemes | .. | .. | .. | .. | 3.01 | .. | .. |
| Total - 200 | .. | .. | .. | .. | 3.01 | .. | .. |
| 789- Special Component Plan for Scheduled Castes | | | | | | | |
| (i) Construction of Building of Health & Family Welfare Department | .. | .. | .. | .. | 1,709.84 | .. | .. |
| (ii) Institute of Paediatrics, Cuttack | .. | .. | .. | .. | 30.08 | .. | .. |
| Total - 789 | .. | .. | .. | .. | 1,739.93 | .. | .. |
| 796- Tribal Area Sub-Plan | | | | | | | |
| (i) Hospitals and Dispensaries | .. | .. | .. | .. | 1,111.85 | .. | .. |
| (ii) Construction of Building of Health & Family Welfare Department | .. | .. | .. | .. | 3,012.98 | .. | .. |
| Total - 796 | .. | .. | .. | .. | 4,124.83 | .. | .. |
| 800- Other Expenditure | | | | | | | |
| (i) Mukhya Mantri Swasthya Seva Mission | .. | 1,399.93 | .. | 1,399.93 | 7,065.17 | 1,298.21 | (+)7.84 |
| (ii) Construction of Building of Health & Family Welfare Department | .. | .. | .. | .. | 5,391.20 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|--|-------------------------------------|----------------------------|--|------------------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| B. Capital Account of Social Services - Contd. | | | | | | | |
| (b) Capital Account of Health and Family Welfare - Contd. | | | | | | | |
| 4210- Capital Outlay on Medical and Public Health - Contd. | | | | | | | |
| 01 Urban Health Services - Concl. | | | | | | | |
| (iii) World Bank Assisted Projects | .. | .. | .. | .. | 487.99 | .. | .. |
| Total - 800 | .. | 1,399.93 | .. | 1,399.93 | 12,944.36 | 1,298.21 | (+)7.84 |
| Total - Urban Health Services | .. | 89,645.74 | .. | 89,645.74 | 2,94,267.39 | 94,773.85 | (-)5.41 |
| 02 Rural Health Services | | | | | | | |
| 101- Health Sub-Centres | | | | | | | |
| (i) Construction | .. | .. | .. | .. | 3,743.57 | .. | .. |
| Total - 101 | .. | .. | .. | .. | 3,743.57 | .. | .. |
| 102- Subsidiary Health Centres | | | | | | | |
| | .. | .. | .. | .. | 717.26 | .. | .. |
| Total - 102 | .. | .. | .. | .. | 717.26 | .. | .. |
| 103- Primary Health Centres | | | | | | | |
| (i) KBK Districts under RLTA | .. | .. | .. | .. | 19.14 | .. | .. |
| (ii) Primary Health Centre | .. | .. | .. | .. | 556.12 | .. | .. |
| (iii) Construction of Buildings | .. | .. | .. | .. | 3,042.65 | .. | .. |
| (iv) Pradhan Mantri Gramodaya Yojana- Construction | .. | .. | .. | .. | 98.04 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|---|-------------------------------------|----------------------|--|-----------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| B. Capital Account of Social Services - Contd. | | | | | | | |
| (b) Capital Account of Health and Family Welfare - Contd. | | | | | | | |
| 4210- Capital Outlay on Medical and Public Health - Contd. | | | | | | | |
| 02 Rural Health Services - Contd. | | | | | | | |
| (v) 13th F.C.Award for upgradation of Health Infrastructure | .. | .. | .. | .. | 478.30 | .. | .. |
| (vi) Construction | .. | .. | .. | .. | 83.03 | .. | .. |
| Total - 103 | .. | .. | .. | .. | 4,277.28 | .. | .. |
| 104- Community Health Centres | | | | | | | |
| (i) Construction of Buildings | .. | .. | .. | .. | 580.67 | .. | .. |
| Total - 104 | .. | .. | .. | .. | 580.67 | .. | .. |
| 110- Hospitals and Dispensaries | | | | | | | |
| (i) Community Health Centres | .. | .. | .. | .. | 65.50 | .. | .. |
| (ii) RLTA for KBK Districts | .. | .. | .. | .. | 10.89 | .. | .. |
| (iii) Mukhya Mantri Swasthya Seva Mission | .. | 69,331.12 | .. | 69,331.12 | 2,01,794.17 | 43,936.37 | (+)57.80 |
| (iv) Construction of Building of Health & Family Welfare Department | .. | .. | .. | .. | 44,898.02 | .. | .. |
| (v) Construction of Buildings | .. | .. | .. | .. | 3,253.75 | .. | .. |
| (vi) World Bank Assisted Project | .. | .. | .. | .. | 933.72 | .. | .. |
| (vii) Pradhan Mantri Gramodaya Yojana- Construction | .. | .. | .. | .. | 117.38 | .. | .. |
| Total - 110 | .. | 69,331.12 | .. | 69,331.12 | 2,51,073.43 | 43,936.37 | (+)57.80 |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|---|-------------------------------------|----------------------------|--|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| B. Capital Account of Social Services - Contd. | | | | | | | |
| (b) Capital Account of Health and Family Welfare - Contd. | | | | | | | |
| 4210- Capital Outlay on Medical and Public Health - Contd. | | | | | | | |
| 02 Rural Health Services - Contd. | | | | | | | |
| 789- Special Component Plan for Scheduled Castes | | | | | | | |
| (i) Primary Health Centre | .. | .. | .. | .. | 514.63 | .. | .. |
| (ii) 13th F.C.Award for upgradation of Health Infrastructure | .. | .. | .. | .. | 377.20 | .. | .. |
| (iii) Hospital and Dispensaries | .. | .. | .. | .. | 9.46 | .. | .. |
| Total - 789 | .. | .. | .. | .. | 901.29 | .. | .. |
| 796- Tribal Area Sub-Plan | | | | | | | |
| (i) World Bank Assisted Project | .. | .. | .. | .. | 658.72 | .. | .. |
| (ii) 13th Finance Commission Award for upgradation of Health Infrastructure | .. | .. | .. | .. | 12,363.67 | .. | .. |
| (iii) Primary Health Centre | .. | .. | .. | .. | 50.63 | .. | .. |
| (iv) Primary Health Centre | .. | .. | .. | .. | 206.59 | .. | .. |
| (v) Pradhan Mantri Gramodaya Yojana- Construction | .. | .. | .. | .. | 52.75 | .. | .. |
| (vi) Hospital and Dispensaries | .. | .. | .. | .. | 2,322.03 | .. | .. |
| Total - 796 | .. | .. | .. | .. | 15,654.39 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|---|-------------------------------------|----------------------|--|------------------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| B. Capital Account of Social Services - Contd. | | | | | | | |
| (b) Capital Account of Health and Family Welfare - Contd. | | | | | | | |
| 4210- Capital Outlay on Medical and Public Health - Contd. | | | | | | | |
| 02 Rural Health Services - Concl'd. | | | | | | | |
| 800- Other Expenditure | | | | | | | |
| (i) Construction of Buildings | .. | .. | .. | .. | 97.41 | .. | .. |
| Total - 800 | .. | .. | .. | .. | 97.41 | .. | .. |
| Total - Rural Health Services | .. | 69,331.12 | .. | 69,331.12 | 2,77,045.30 | 43,936.37 | (+)57.80 |
| 03 Medical Education, Training and Research | | | | | | | |
| 101- Ayurveda | | | | | | | |
| (i) Construction of Buildings | .. | .. | .. | .. | 508.26 | .. | .. |
| (ii) Pradhan Mantri Gramodaya Yojana- Construction | .. | .. | .. | .. | 15.77 | .. | .. |
| (iii) Construction | .. | .. | .. | .. | 40.07 | .. | .. |
| (iv) Construction of building of H & F W Deptt. | .. | .. | .. | .. | 27.03 | .. | .. |
| Total - 101 | .. | .. | .. | .. | 591.13 | .. | .. |
| 102- Homeopathy | | | | | | | |
| (i) Pradhan Mantri Gramodaya Yojana- Construction | .. | .. | .. | .. | 36.53 | .. | .. |
| (ii) Construction of Buildings | .. | .. | .. | .. | 285.76 | .. | .. |
| (iii) Construction of building of H & F W Deptt. | .. | .. | .. | .. | 195.10 | .. | .. |
| Total - 102 | .. | .. | .. | .. | 517.39 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|---|-------------------------------------|----------------------------|--|-------------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| B. Capital Account of Social Services - Contd. | | | | | | | |
| (b) Capital Account of Health and Family Welfare - Contd. | | | | | | | |
| 4210- Capital Outlay on Medical and Public Health - Contd. | | | | | | | |
| 03 Medical Education, Training and Research - Contd. | | | | | | | |
| 105- Allopathy | | | | | | | |
| (i) Identified Schemes under ACA | .. | .. | .. | .. | 3.10 | .. | .. |
| (ii) Human Resource in Health & Medical Education | .. | .. | 3,494.36 | 3,494.36 | 71,358.87 | .. | .. |
| (iii) Mukhya Mantri Swasthya Seva Mission | .. | 1,80,649.94 | .. | 1,80,649.94 | 3,73,948.46 | 74,168.60 | (+)143.57 |
| (iv) RLTAAP for KBK Districts | .. | .. | .. | .. | 1,949.24 | .. | .. |
| (v) Construction of Building of Health & Family Welfare Department | .. | .. | .. | .. | 1,12,278.68 | .. | .. |
| (vi) 13th Finance Commission Award for upgradation of Health Infrastructure | .. | .. | .. | .. | 4,959.97 | .. | .. |
| (vii) Strengthening of Tertiary Care Cancer Facilities under NPCDCS | .. | .. | .. | .. | 1,194.69 | 1,194.69 | .. |
| Total - 105 | .. | 1,80,649.94 | 3,494.36 | 1,84,144.30 | 5,65,693.01 | 75,363.29 | (+)144.34 |
| 200- Other Systems | .. | .. | .. | .. | 3.71 | .. | .. |
| Total - 200 | .. | .. | .. | .. | 3.71 | .. | .. |
| 789- Special Component Plan for Scheduled Castes | | | | | | | |
| (i) Construction of building of H & F W Deptt. | .. | .. | .. | .. | 59.38 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|--|-------------------------------------|----------------------|--|--------------------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| B. Capital Account of Social Services - Contd. | | | | | | | |
| (b) Capital Account of Health and Family Welfare - Contd. | | | | | | | |
| 4210- Capital Outlay on Medical and Public Health - Contd. | | | | | | | |
| 03 Medical Education, Training and Research - Concl. | | | | | | | |
| (ii) Strengthening of Tertiary Care Cancer Facilities under NPCDCS | .. | .. | .. | .. | 340.97 | 340.97 | .. |
| (iii) Human Resource in Health & Medical Education | .. | .. | 798.49 | 798.49 | 31,758.49 | .. | .. |
| Total - 789 | .. | .. | 798.49 | 798.49 | 32,158.84 | 340.97 | (+)134.18 |
| 796- Tribal Area Sub-Plan | | | | | | | |
| (i) Human Resource in Health & Medical Education | .. | .. | 541.48 | 541.48 | 35,886.48 | .. | .. |
| (ii) Strengthening of Tertiary Care Cancer Facilities under NPCDCS | .. | .. | .. | .. | 454.83 | 454.83 | .. |
| (iii) 13th F.C.Award for upgradation of Health Infrastructure | .. | .. | .. | .. | 185.57 | .. | .. |
| Total - 796 | .. | .. | 541.48 | 541.48 | 36,526.88 | 454.83 | (+)19.05 |
| 800- Other Expenditure | | | | | | | |
| (i) World Bank Assisted Projects | .. | .. | .. | .. | 406.00 | .. | .. |
| Total - 800 | .. | .. | .. | .. | 406.00 | .. | .. |
| Total - Medical Education, Training and Research | .. | 1,80,649.94 | 4,834.33 | 1,85,484.27 | 6,35,896.96 | 76,159.09 | (+)143.55 |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|--|-------------------------------------|----------------------------|--|--------------------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| B. Capital Account of Social Services - Contd. | | | | | | | |
| (b) Capital Account of Health and Family Welfare - Contd. | | | | | | | |
| 4210- Capital Outlay on Medical and Public Health - | | | | | | | |
| 80 General - Concl. | | | | | | | |
| 190- Investments in Public Sector and Other Undertakings | | | | | | | |
| (i) Odisha State Medical Services Corporation | .. | .. | .. | .. | 1,000.00 | .. | .. |
| Total - 190 | .. | .. | .. | .. | 1,000.00 | .. | .. |
| Total - General | .. | .. | .. | .. | 1,000.00 | .. | .. |
| Total -4210 | .. | 3,39,626.80 | 4,834.33 | 3,44,461.14 | 12,08,209.66 | 2,14,869.31 | (+)60.31 |
| 4211- Capital Outlay on Family Welfare | | | | | | | |
| 101- Rural Family Welfare Services | .. | .. | .. | .. | 7.92 | .. | .. |
| Total - 101 | .. | .. | .. | .. | 7.92 | .. | .. |
| 102- Urban Family Welfare Services | .. | .. | .. | .. | 0.04 | .. | .. |
| Total - 102 | .. | .. | .. | .. | 0.04 | .. | .. |
| 103- Maternity and Child Health | .. | .. | .. | .. | 17.99 | .. | .. |
| Total - 103 | .. | .. | .. | .. | 17.99 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|---|-------------------------------------|----------------------|--|--------------------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| B. Capital Account of Social Services - Contd. | | | | | | | |
| (b) Capital Account of Health and Family Welfare - Concl'd. | | | | | | | |
| 4211- Capital Outlay on Family Welfare - Concl'd. | | | | | | | |
| 796 Tribal Area Sub-Plan | .. | .. | .. | .. | 0.59 | .. | .. |
| Total - 796 | .. | .. | .. | .. | 0.59 | .. | .. |
| 800- Other Expenditure | .. | .. | .. | .. | 227.19 | .. | .. |
| Total - 800 | .. | .. | .. | .. | 227.19 | .. | .. |
| 901- Deduct- Receipts and Recoveries on Capital Account | .. | .. | .. | .. | (-)20.71 | .. | .. |
| Total - 901 | .. | .. | .. | .. | (-)20.71 | .. | .. |
| Total -4211 | .. | .. | .. | .. | 233.02 | .. | .. |
| Total - (b) Capital Account of Health and Family Welfare | .. | 3,39,626.80 | 4,834.33 | 3,44,461.14 | 12,08,442.68 | 2,14,869.31 | (+)60.31 |
| (c) Capital Account of Water Supply, Sanitation, Housing and Urban Development | | | | | | | |
| 4215- Capital Outlay on Water Supply and Sanitation | | | | | | | |
| 01 Water Supply | | | | | | | |
| 101- Urban Water Supply | | | | | | | |
| (i) Implementation of Water Supply Schme for Urban poor in KBK districts KLTAP | .. | .. | .. | .. | 3,687.94 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|--|-------------------------------------|----------------------|--|----------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| B. Capital Account of Social Services - Contd. | | | | | | | |
| (c) Capital Account of Water Supply, Sanitation, Housing and Urban Development - Contd. | | | | | | | |
| 4215- Capital Outlay on Water Supply and Sanitation - Contd. | | | | | | | |
| 01 Water Supply - Contd. | | | | | | | |
| (ii) Water Supply Scheme for Science and Tech Department | .. | .. | .. | .. | 281.48 | .. | .. |
| (iii) Water Supply in Urban Areas | .. | .. | .. | .. | 65,845.48 | .. | .. |
| (iv) Provision of tubewell in Urban areas | .. | .. | .. | .. | 1,003.80 | .. | .. |
| (v) Deduct-Receipt and Recoveries on Capital Account | .. | .. | .. | .. | (-)4,642.43 | .. | .. |
| (vi) Other Schemes | .. | .. | .. | .. | 9,136.34 | .. | .. |
| (vii) PMGY- Drinking Water | .. | .. | .. | .. | 1,578.17 | .. | .. |
| (viii) Water Supply scheme for G.A.Deptt. under State Capital Project | .. | 560.00 | .. | 560.00 | 3,748.78 | 350.00 | (+)60.00 |
| (ix) Information, Education and Communication | .. | 196.38 | .. | 196.38 | 595.98 | .. | .. |
| (x) Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA) | .. | 3,591.23 | .. | 3,591.23 | 79,482.76 | 7,209.08 | (-)50.18 |
| (xi) Share Capital Investment in PSUs/Corporations/Co-operatives | .. | .. | .. | .. | 213.22 | .. | .. |
| (xii) Onetime ACA for Water Supply in Urban Areas | .. | .. | .. | .. | 122.63 | .. | .. |
| Total - 101 | .. | 4,347.61 | .. | 4,347.61 | 1,61,054.15 | 7,559.08 | (-)42.48 |

102- Rural Water Supply

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|--|-------------------------------------|----------------------|--|-----------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| B. Capital Account of Social Services - Contd. | | | | | | | |
| (c) Capital Account of Water Supply, Sanitation, Housing and Urban Development - Contd. | | | | | | | |
| 4215- Capital Outlay on Water Supply and Sanitation - Contd. | | | | | | | |
| 01 Water Supply - Contd. | | | | | | | |
| (i) PWS scheme to Mitigation Water Quality Problem | .. | .. | .. | .. | 202.05 | .. | .. |
| (ii) Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA) under RIDF | .. | 25,567.64 | .. | 25,567.64 | 2,50,667.59 | 49,487.00 | (-)48.33 |
| (iii) Minimum Needs Programme -Renovation of Piped Water Supply | .. | .. | .. | .. | 2,427.01 | .. | .. |
| (iv) Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA) | .. | 47,823.97 | .. | 47,823.97 | 4,78,966.45 | 70,038.96 | (-)31.72 |
| (v) Accelerated Rural Water Supply Programme | .. | .. | .. | .. | 70,877.81 | .. | .. |
| (vi) Minimum Needs Programme -Piped Water Supply | .. | .. | .. | .. | 2,799.26 | .. | .. |
| (vii) Piped Water Supply - Continuing Projects | .. | .. | .. | .. | 2,936.74 | .. | .. |
| (viii) Minimum Needs Programme -Sub-mission Activities | .. | .. | .. | .. | 6,344.70 | .. | .. |
| (ix) ARWSP-PWS Scheme | .. | .. | .. | .. | 7,164.70 | .. | .. |
| (x) ARWSP-Spot Sources | .. | .. | .. | .. | 1,665.37 | .. | .. |
| (xi) Piped Water Supply - New Projects | .. | .. | .. | .. | 1,240.44 | .. | .. |
| (xii) Scheme for Special Central Assistance to States for Capital Expenditure | .. | .. | .. | .. | 22,997.73 | 9,044.62 | .. |
| (xiii) Infrastructure Development Fund Scheme for the KBK Districts | .. | .. | .. | .. | 10,891.05 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|--|-------------------------------------|----------------------|--|-----------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| B. Capital Account of Social Services - Contd. | | | | | | | |
| (c) Capital Account of Water Supply, Sanitation, Housing and Urban Development - Contd. | | | | | | | |
| 4215- Capital Outlay on Water Supply and Sanitation - Contd. | | | | | | | |
| 01 Water Supply - Contd. | | | | | | | |
| (xiv) ARWSP-Sustainability Measured | .. | .. | .. | .. | 252.49 | .. | .. |
| (xv) Rural Infrastructure Development Fund (RIDF) | .. | .. | .. | .. | 188.51 | .. | .. |
| (xvi) ARWSP-OHT & PWS | .. | .. | .. | .. | 369.19 | .. | .. |
| (xvii) ARWSP-Submission Activities | .. | .. | .. | .. | 18,326.49 | .. | .. |
| (xviii) PMGY- Drinking Water | .. | .. | .. | .. | 22,146.01 | .. | .. |
| (xix) Minimum Needs Programme -Piped Water Supply - Continuing Projects | .. | .. | .. | .. | 9,197.89 | .. | .. |
| Total - 102 | .. | 73,391.61 | .. | 73,391.61 | 9,09,661.48 | 1,28,570.58 | (-)42.92 |
| 789- Special Component Plan for Scheduled Castes | | | | | | | |
| (i) Water Supply in Urban Areas | .. | .. | .. | .. | 13,315.06 | .. | .. |
| (ii) Piped Water Supply - New Projects | .. | .. | .. | .. | 719.84 | .. | .. |
| (iii) ARWSP-OHT & PWS | .. | .. | .. | .. | 234.95 | .. | .. |
| (iv) Minimum Needs Programme -Piped Water Supply | .. | .. | .. | .. | 1,334.68 | .. | .. |
| (v) Piped Water Supply - Continuing Projects | .. | .. | .. | .. | 1,566.00 | .. | .. |
| (vi) ARWSP-PWS Scheme | .. | .. | .. | .. | 2,831.39 | .. | .. |
| (vii) Minimum Needs Programme -Piped Water Supply - Continuing Projects | .. | .. | .. | .. | 3,554.83 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|--|-------------------------------------|----------------------|--|-----------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| B. Capital Account of Social Services - Contd. | | | | | | | |
| (c) Capital Account of Water Supply, Sanitation, Housing and Urban Development - Contd. | | | | | | | |
| 4215- Capital Outlay on Water Supply and Sanitation - Contd. | | | | | | | |
| 01 Water Supply - Contd. | | | | | | | |
| (viii) Minimum Needs Programme -Renovation of Piped Water Supply | .. | .. | .. | .. | 731.56 | .. | .. |
| (ix) ARWSP-Submission Activities | .. | .. | .. | .. | 6,565.10 | .. | .. |
| (x) Rural Infrastructure Development Fund (RIDF) | .. | .. | .. | .. | 221.70 | .. | .. |
| (xi) Provision of tubewell in Urban areas | .. | .. | .. | .. | 27.12 | .. | .. |
| (xii) Accelerated Rural Water Supply Programme | .. | .. | .. | .. | 20,941.43 | .. | .. |
| (xiii) Implementation of Water Supply Schme for Urban poor in KBK districts KLTAP | .. | .. | .. | .. | 1,386.96 | .. | .. |
| (xiv) ARWSP-Spot Sources | .. | .. | .. | .. | 746.45 | .. | .. |
| (xv) Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA) | .. | 21,975.62 | .. | 21,975.62 | 1,49,570.80 | 19,372.85 | (+)13.44 |
| (xvi) Infrastructure Development Fund Scheme for the KBK Districts | .. | .. | .. | .. | 2,769.92 | .. | .. |
| (xvii) Minimum Needs Programme -Sub-mission Activities | .. | .. | .. | .. | 2,759.92 | .. | .. |
| (xviii) ARWSP-Sustainability Measured | .. | .. | .. | .. | 112.90 | .. | .. |
| (xix) Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA) under RIDF | .. | 2,711.65 | .. | 2,711.65 | 60,861.48 | 9,266.31 | (-)70.74 |
| Total - 789 | .. | 24,687.27 | .. | 24,687.27 | 2,70,252.09 | 28,639.16 | (-)13.80 |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|-----------------------|-------------------------------------|----------------------------|--|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

B. Capital Account of Social Services - Contd.

(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development - Contd.

4215- Capital Outlay on Water Supply and Sanitation - Contd.

01 Water Supply - Contd.

796- Tribal Area Sub-Plan

| | | | | | | | |
|---|----|-----------|----|-----------|-------------|-----------|----------|
| (i) Minimum Needs Programme -Renovation of Piped Water Supply | .. | .. | .. | .. | 1,149.47 | .. | .. |
| (ii) Piped Water Supply - Continuing Projects | .. | .. | .. | .. | 1,238.22 | .. | .. |
| (iii) Infrastructure Development Fund Scheme for the KBK Districts | .. | .. | .. | .. | 1,277.19 | .. | .. |
| (iv) Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA) | .. | 34,805.65 | .. | 34,805.65 | 1,98,767.16 | 25,613.73 | (+)35.89 |
| (v) ARWSP-Sustainability Measured | .. | .. | .. | .. | 301.79 | .. | .. |
| (vi) ARWSP-Spot Sources | .. | .. | .. | .. | 1,004.25 | .. | .. |
| (vii) ARWSP-OHT & PWS | .. | .. | .. | .. | 385.42 | .. | .. |
| (viii) Piped Water Supply - New Projects | .. | .. | .. | .. | 710.59 | .. | .. |
| (ix) Minimum Needs Programme -Sub-mission Activities | .. | .. | .. | .. | 1,363.55 | .. | .. |
| (x) Minimum Needs Programme -Piped Water Supply - Continuing Projects | .. | .. | .. | .. | 11,186.96 | .. | .. |
| (xi) Water Supply in Urban Areas | .. | .. | .. | .. | 19,976.24 | .. | .. |
| (xii) Provision of tubewell in Urban areas | .. | .. | .. | .. | 59.18 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|--|-------------------------------------|----------------------|--|-----------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| B. Capital Account of Social Services - Contd. | | | | | | | |
| (c) Capital Account of Water Supply, Sanitation, Housing and Urban Development - Contd. | | | | | | | |
| 4215- Capital Outlay on Water Supply and Sanitation - Contd. | | | | | | | |
| 01 Water Supply - Contd. | | | | | | | |
| (xiii) Implementation of Water Supply Schme for Urban poor in KBK districts KLTAP | .. | .. | .. | .. | 5,410.39 | .. | .. |
| (xiv) PMGY- Drinking Water | .. | .. | .. | .. | 164.71 | .. | .. |
| (xv) Minimum Needs Programme -Piped Water Supply | .. | .. | .. | .. | 1,711.92 | .. | .. |
| (xvi) Accelerated Rural Water Supply Programme | .. | .. | .. | .. | 29,000.00 | .. | .. |
| (xvii) Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA) under RIDF | .. | 8,079.60 | .. | 8,079.60 | 77,332.07 | 14,724.01 | (-)45.13 |
| (xviii) ARWSP-Submission Activities | .. | .. | .. | .. | 5,638.95 | .. | .. |
| (xix) ARWSP-PWS Scheme | .. | .. | .. | .. | 4,063.27 | .. | .. |
| Total - 796 | .. | 42,885.25 | .. | 42,885.25 | 3,60,741.33 | 40,337.74 | (+)6.32 |
| 800- Other Expenditure | | | | | | | |
| (i) Automation of Water Treatment Plant and System | .. | .. | .. | .. | 546.18 | .. | .. |
| (ii) Development of Water Testing Laboratory | .. | .. | .. | .. | 510.82 | .. | .. |
| (iii) Computerisation and e-Governance of Water Supply System | .. | .. | .. | .. | 559.55 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|--|-------------------------------------|----------------------|--|-------------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| B. Capital Account of Social Services - Contd. | | | | | | | |
| (c) Capital Account of Water Supply, Sanitation, Housing and Urban Development - Contd. | | | | | | | |
| 4215- Capital Outlay on Water Supply and Sanitation - Contd. | | | | | | | |
| 01 Water Supply - Concl. | | | | | | | |
| (iv) Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA) | .. | 3.00 | .. | .. | 4,767.30 | 330.24 | (+)1.19 |
| | .. | 331.17 | .. | 334.17 | | | |
| (v) Service level bench marking water audit and zonal bulk metering in household of different towns of the state | .. | .. | .. | .. | 588.99 | .. | .. |
| (vi) Efficiency measures for urban water supply system | .. | .. | .. | .. | 541.51 | .. | .. |
| (vii) Water Supply in Urban Areas | .. | .. | .. | .. | 136.26 | .. | .. |
| Total - 800 | .. | 3.00 | .. | .. | | | |
| | .. | 331.17 | .. | 334.17 | 7,650.61 | 330.24 | (+)1.19 |
| Total - Water Supply | .. | 3.00 | .. | .. | | | |
| | .. | 1,45,642.91 | .. | 1,45,645.91 | 17,09,359.66 | 2,05,436.80 | (-)29.10 |
| 02 Sewerage and Sanitation | | | | | | | |
| 106- Sewerage Services | | | | | | | |
| (i) Urban Sewerage scheme for G.A.Deptt. under State Capital Project | .. | 627.24 | .. | 627.24 | 3,886.08 | 423.00 | (+)48.28 |
| (ii) Urban Sewerage Schemes | .. | 29.95 | .. | 29.95 | 6,971.97 | 23.68 | (+)26.48 |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|--|-------------------------------------|----------------------|--|-----------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| B. Capital Account of Social Services - Contd. | | | | | | | |
| (c) Capital Account of Water Supply, Sanitation, Housing and Urban Development - Contd. | | | | | | | |
| 4215- Capital Outlay on Water Supply and Sanitation - Contd. | | | | | | | |
| 02 Sewerage and Sanitation - Contd. | | | | | | | |
| (iii) State's Specific Needs Grant Recommended by 12th Finance Commission | .. | .. | .. | .. | 10,010.00 | .. | .. |
| (iv) EAP assisted by JBIC Japan for integrated sewerage and sanitation project for BBSR and CTC | .. | 26,570.13 | .. | 26,570.13 | 2,20,707.88 | 28,200.50 | (-)5.78 |
| (v) Capacity Development of P.H. Organisation | .. | .. | .. | .. | 100.00 | .. | .. |
| (vi) Constn. of work,design,drawing and execution of Gated structure in Khan Nagar Link channel at Cuttack | .. | .. | .. | .. | 218.00 | .. | .. |
| (vii) Capacity Development and preparation of Detail Project Report (DPR) | .. | 675.86 | .. | 675.86 | 2,691.71 | 327.47 | (+)106.39 |
| Total - 106 | .. | 27,903.18 | .. | 27,903.18 | 2,44,585.64 | 28,974.65 | (-)3.70 |
| 789- Special Component Plan for Scheduled Castes | | | | | | | |
| (i) Urban Sewerage Schemes | .. | .. | .. | .. | 72.79 | .. | .. |
| (ii) EAP assisted by JBIC Japan for integrated sewerage and sanitation project for BBSR and CTC | .. | 7,453.64 | .. | 7,453.64 | 65,199.01 | 7,758.80 | (-)3.93 |
| (iii) State's Specific Needs Grant Recommended by 12th Finance Commission | .. | .. | .. | .. | 1,680.00 | .. | .. |
| Total - 789 | .. | 7,453.64 | .. | 7,453.64 | 66,951.80 | 7,758.80 | (-)3.93 |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|---|-------------------------------------|----------------------|--|--------------------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| B. Capital Account of Social Services - Contd. | | | | | | | |
| (c) Capital Account of Water Supply, Sanitation, Housing and Urban Development - Contd. | | | | | | | |
| 4215- Capital Outlay on Water Supply and Sanitation - Concl'd. | | | | | | | |
| 02 Sewerage and Sanitation - Concl'd. | | | | | | | |
| 796- Tribal Area Sub-Plan | | | | | | | |
| (i) Urban Sewerage Schemes | .. | .. | .. | .. | 102.54 | .. | .. |
| (ii) EAP assisted by JBIC Japan for integrated sewerage and sanitation project for BBSR and CTC | .. | 10,084.34 | .. | 10,084.34 | 85,542.69 | 10,497.20 | (-)3.93 |
| (iii) State's Specific Needs Grant Recommended by 12th Finance Commission | .. | .. | .. | .. | 2,310.00 | .. | .. |
| Total - 796 | .. | 10,084.34 | .. | 10,084.34 | 87,955.23 | 10,497.20 | (-)3.93 |
| 800- Other Expenditure | .. | .. | .. | .. | 74.90 | .. | .. |
| Total - 800 | .. | .. | .. | .. | 74.90 | .. | .. |
| Total - Sewerage and Sanitation | .. | 45,441.16 | .. | 45,441.16 | 3,99,567.57 | 47,230.65 | (-)3.79 |
| Total -4215 | .. | 3.00 | .. | .. | .. | .. | .. |
| .. | .. | 1,91,084.07 | .. | 1,91,087.07 | 21,08,927.22 | 2,52,667.45 | (-)24.37 |
| 4216- Capital Outlay on Housing | | | | | | | |
| 01 Government Residential Buildings | | | | | | | |
| 106- General Pool Accommodation | | | | | | | |
| (i) Water Supply and Sanitary Installations | .. | .. | .. | .. | 855.11 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|-----------------------|-------------------------------------|----------------------------|--|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |

*Figures in italics represent charged expenditure**(₹ in lakh)*

Expenditure Heads(Capital Account) - Contd.

B. Capital Account of Social Services - Contd.

(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development - Contd.

4216- Capital Outlay on Housing - Contd.

01 Government Residential Buildings - Contd.

| | | | | | | | |
|--|----|----------|----|----------|-----------|--------|-----------|
| (ii) Residential Clusters-SCA for KBK | .. | .. | .. | .. | 518.35 | .. | .. |
| (iii) Modernisation of Prison Administration | .. | .. | .. | .. | 181.20 | .. | .. |
| (iv) Construction of Staff quarters for Jail staff | .. | .. | .. | .. | 847.00 | .. | .. |
| (v) Construction of staff quarters for staff of Orissa Bhawan, New Delhi | .. | .. | .. | .. | 26.98 | .. | .. |
| (vi) Construction | .. | .. | .. | .. | 452.31 | .. | .. |
| (vii) Creation of Capital Assets | .. | 117.63 | .. | 117.63 | 26,354.64 | 21.05 | (+)458.81 |
| (viii) Construction of Building of Finance Deptt. | .. | .. | .. | .. | 62.49 | .. | .. |
| (ix) Construction of Building of General Administration Department under State Capital Project | .. | 55.17 | .. | 55.17 | 13,178.88 | 40.95 | (+)34.73 |
| (x) Construction of Staff Quarters for the Treasuries and Sub-Treasuries-(370000-Major Works) | .. | .. | .. | .. | 41.17 | .. | .. |
| (xi) Mukhya Mantri Swasthya Seva Mission | .. | 1,997.08 | .. | 1,997.08 | 11,249.92 | 995.15 | (+)100.68 |
| (xii) Construction of Staff quarter for Local Fund Audit Organisation | .. | .. | .. | .. | 1.83 | .. | .. |
| (xiii) Infrastructure Development | .. | .. | .. | .. | 54.98 | .. | .. |
| (xiv) Construction of Buildings-Rural Development Department | .. | 970.48 | .. | 970.48 | 11,763.00 | 997.00 | (-)2.66 |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|-----------------------|-------------------------------------|----------------------|--|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

B. Capital Account of Social Services - Contd.

(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development - Contd.

4216- Capital Outlay on Housing - Contd.

01 Government Residential Buildings - Contd.

| | | | | | | | |
|---|----|----------|----|----------|-----------|----------|-----------|
| (xv) Construction of Building of Works Deptt. | .. | 2,681.99 | .. | 2,681.99 | 13,760.03 | 1,322.99 | (+)102.72 |
| (xvi) Completion and Construction of Incomplete Buildings of Treasury and Sub-Treasury | .. | .. | .. | .. | 1.10 | .. | .. |
| (xvii) World Bank Assisted Project | .. | .. | .. | .. | 12,729.38 | .. | .. |
| (xviii) Pradhan Mantri Gramodaya Yojana | .. | .. | .. | .. | 19.03 | .. | .. |
| (xix) (D-14) Construction of Buildings | .. | .. | .. | .. | 49.66 | 8.30 | .. |
| (xx) Water Supply and Sanitary Installation to residential building of G.A.Deptt. under State Capital Project | .. | 199.99 | .. | 199.99 | 8,701.13 | .. | .. |
| (xxi) Construction of Building of Revenue & Disaster Management Department | .. | 1,198.26 | .. | 1,198.26 | 14,207.41 | 1,366.84 | (-)12.33 |
| (xxii) Construction of the Staff Quarters for Staff of Commercial Staff Organisation-(Major Works) | .. | .. | .. | .. | 104.92 | .. | .. |
| (xxiii) Construction of Building of Transport Deptt. | .. | .. | .. | .. | 39.35 | .. | .. |
| (xxiv) Construction of Building of Planning & Co-ordination Deptt. | .. | 4.19 | .. | 4.19 | 1,117.48 | .. | .. |
| (xxv) Construction of Building of OLA | .. | .. | .. | .. | 5,000.00 | .. | .. |
| (xxvi) 13th F.C.Award for upgradation of Health Infrastructure | .. | .. | .. | .. | 970.14 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|--|-------------------------------------|----------------------|--|-----------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| B. Capital Account of Social Services - Contd. | | | | | | | |
| (c) Capital Account of Water Supply, Sanitation, Housing and Urban Development - Contd. | | | | | | | |
| 4216- Capital Outlay on Housing - Contd. | | | | | | | |
| 01 Government Residential Buildings - Contd. | | | | | | | |
| (xxvii Construction of buildings of Sports and Youth Services) Department | .. | .. | .. | .. | 191.27 | .. | .. |
| (xxvii Water Supply and Sanitation | .. | .. | .. | .. | 1.00 | .. | .. |
| (xxix) (D-28)Construction of Buildings | .. | .. | .. | .. | 73.15 | .. | .. |
| (xxx) (D-26) Construction of Buildings | .. | 600.00 | .. | 600.00 | 834.47 | .. | .. |
| (xxxix) Construction of Building of Law Department | .. | .. | .. | .. | 121.86 | .. | .. |
| (xxxii Construction of Building of Health & Family Welfare) Department | .. | .. | .. | .. | 14,087.14 | .. | .. |
| (xxxii Re-construction/renovation of Government Buildings i) affected by natural calamities | .. | .. | .. | .. | 721.20 | 4.30 | .. |
| (xxxix Public Works | .. | .. | .. | .. | 108.22 | .. | .. |
| (xxxv Construction of Buildings | 21,028.16 | 2,059.65 | .. | 23,087.81 | 47,420.71 | 10,825.82 | (+)113.27 |
| (xxxv (D-17)Construction of Buildings-Rural Development i) Department | .. | .. | .. | .. | 650.57 | 120.66 | .. |
| (xxxv Construction of Buildings of General Administration ii) Department | .. | 29.20 | .. | 29.20 | 1,951.83 | 10.78 | (+)170.87 |
| Total - 106 | 21,028.16 | 9,913.64 | .. | 30,941.80 | 1,88,448.91 | 15,713.84 | (+)96.91 |

107- Police Housing

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|---|-------------------------------------|----------------------------|--|--------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| B. Capital Account of Social Services - Contd. | | | | | | | |
| (c) Capital Account of Water Supply, Sanitation, Housing and Urban Development - Contd. | | | | | | | |
| 4216- Capital Outlay on Housing - Contd. | | | | | | | |
| 01 Government Residential Buildings - Contd. | | | | | | | |
| (i) Construction of Fire Service Building | .. | .. | .. | .. | 2,383.82 | .. | .. |
| Total - 107 | .. | .. | .. | .. | 2,383.82 | .. | .. |
| 700- Other Housing | | | | | | | |
| (i) Deduct-Receipt and Recoveries on Capital Account | .. | .. | .. | .. | (-)0.57 | .. | .. |
| (ii) Payment of Delhi Development Authority | .. | .. | .. | .. | 0.25 | .. | .. |
| (iii) Odisha Modernisation of Police Force | .. | .. | .. | .. | 2,080.46 | .. | .. |
| (iv) Construction of Buildings | .. | 461.19 | .. | .. | .. | .. | .. |
| | .. | 18.15 | .. | 479.34 | 8,227.54 | 2,872.89 | (-)83.32 |
| (v) Upgradation of Standard of Administration Recommended by the 11th Finance Commission | .. | .. | .. | .. | 162.80 | .. | .. |
| (vi) (D-31) Construction of Buildings | .. | .. | .. | .. | 658.43 | .. | .. |
| (vii) Rental Housing Scheme | .. | .. | .. | .. | 939.02 | .. | .. |
| (viii) Payment to OSHB for Outright Purchase of the Buildings Constructed at Chandrasekharapur, | .. | .. | .. | .. | 100.00 | .. | .. |
| (ix) Construction of Buildings for Courts | .. | 384.53 | .. | 384.53 | 12,298.00 | 685.33 | (-)43.89 |
| (x) Power Supply to OMP 7th Battalion | .. | .. | .. | .. | 0.42 | .. | .. |
| (xi) Development of site in Nuapalli Area | .. | .. | .. | .. | 40.09 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|-----------------------|-------------------------------------|----------------------|--|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

B. Capital Account of Social Services - Contd.

(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development - Contd.

4216- Capital Outlay on Housing - Contd.

01 Government Residential Buildings - Contd.

| | | | | | | | |
|--|----|-----------|--------|-----------|-----------|-----------|----------|
| (xii) National Scheme for Modernisation of Police and Other Forces. | .. | .. | .. | .. | 1,811.39 | .. | .. |
| (xiii) 13th F.C.Award for Fire Services | .. | .. | .. | .. | 1,148.97 | .. | .. |
| (xiv) Rehabilitation of Slum Dwellers at New Capital, BBSR | .. | .. | .. | .. | 5.00 | .. | .. |
| (xv) Payment to BDA towards outright purchase of their buildings in C.S. Pur | .. | .. | .. | .. | 90.20 | .. | .. |
| (xvi) Construction of building for Police Welfare | .. | 16,717.68 | .. | 16,717.68 | 80,626.80 | 12,800.00 | (+)30.61 |
| (xvii) 13th F.C.Award for Police Training | .. | .. | .. | .. | 976.53 | .. | .. |
| (xviii) Other Schemes | .. | .. | .. | .. | 5,259.27 | .. | .. |
| (xix) Modernisation of Police Force | .. | .. | .. | .. | 1,248.00 | .. | .. |
| (xx) Maintenance and Repair | .. | .. | .. | .. | 36.00 | .. | .. |
| (xxi) Development of infrastructure facilities for Judiciary | .. | .. | 510.70 | 510.70 | 1,874.62 | 268.35 | (+)90.31 |
| (xxii) Construction of Staff Quarters | .. | .. | .. | .. | 118.10 | .. | .. |
| (xxiii) Development of Land for Director of Public Instruction) Quarters at Bhubaneswar | .. | .. | .. | .. | 8.09 | .. | .. |
| (xxiv) Cluster Housing Scheme for residential accommodation of Health personnel at Block level | .. | .. | .. | .. | 2,547.25 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|--|-------------------------------------|----------------------|--|-----------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| B. Capital Account of Social Services - Contd. | | | | | | | |
| (c) Capital Account of Water Supply, Sanitation, Housing and Urban Development - Contd. | | | | | | | |
| 4216- Capital Outlay on Housing - Contd. | | | | | | | |
| 01 Government Residential Buildings - Contd. | | | | | | | |
| (xxv) Construction of building for Jails | .. | 690.00 | .. | 690.00 | 6,492.40 | 205.94 | (+)235.05 |
| (xxvi) Construction of building for Fire Services | .. | 3,400.00 | .. | 3,400.00 | 14,477.66 | 1,951.30 | (+)74.24 |
| (xxvii (D-17) Construction of Buildings | .. | 2,054.00 | .. | 2,054.00 | 2,054.00 | .. | .. |
| (xxvii Judicial Academy | .. | .. | .. | .. | 95.94 | .. | .. |
| (xxix) State Share of Accelerated Water Supply Scheme | .. | .. | .. | .. | 2.02 | .. | .. |
| (xxx) Construction of Residential Bldgs, through Orissa Police Housing and Welfare Corporation | .. | .. | .. | .. | 267.19 | .. | .. |
| (xxxi) Subsidised Industrial Housing Scheme | .. | .. | .. | .. | 1.18 | .. | .. |
| Total - 700 | .. | 461.19 | .. | .. | .. | .. | .. |
| | .. | 23,264.36 | 510.70 | 24,236.25 | 1,43,647.05 | 18,783.81 | (+)29.03 |
| 789- Special Component Plan for Scheduled Castes | | | | | | | |
| (i) Construction of building of Works Deptt. | .. | .. | .. | .. | 62.56 | .. | .. |
| (ii) National Scheme for Modernisation of Police and Other Forces. | .. | .. | .. | .. | 612.07 | .. | .. |
| (iii) Residential Clusters-SCA for KBK | .. | .. | .. | .. | 144.37 | .. | .. |
| (iv) (D-17)Construction of Buildings-Rural Development Department | .. | .. | .. | .. | 192.28 | 40.28 | .. |
| (v) Construction of Buildings | .. | 39.66 | .. | 39.66 | 454.16 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|--|-------------------------------------|----------------------|--|----------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| B. Capital Account of Social Services - Contd. | | | | | | | |
| (c) Capital Account of Water Supply, Sanitation, Housing and Urban Development - Contd. | | | | | | | |
| 4216- Capital Outlay on Housing - Contd. | | | | | | | |
| 01 Government Residential Buildings - Contd. | | | | | | | |
| (vi) Construction of building for Fire Services | .. | 1,900.00 | .. | 1,900.00 | 8,290.77 | 967.96 | (+)96.29 |
| (vii) Construction of Buildings-Rural Development Department | .. | 382.95 | .. | 382.95 | 3,633.26 | 320.15 | (+)19.62 |
| (viii) (D-39) Construction of Buildings | .. | .. | .. | .. | 21.23 | .. | .. |
| (ix) Odisha Modernisation of Police Force | .. | .. | .. | .. | 880.46 | .. | .. |
| (x) Cluster Housing Scheme for residential accommodation of Health personnel at Block level | .. | .. | .. | .. | 732.24 | .. | .. |
| (xi) (D-14) Construction of Buildings | .. | .. | .. | .. | 8.00 | .. | .. |
| (xii) 13th F.C.Award for Fire Services | .. | .. | .. | .. | 1,300.23 | .. | .. |
| (xiii) 13th F.C.Award for Police Training | .. | .. | .. | .. | 1,679.08 | .. | .. |
| (xiv) 13th Finance Commission Award for upgradation of Health Infrastructure | .. | .. | .. | .. | 7,152.18 | .. | .. |
| (xv) Construction of building of Labour and Employment Deptt. | .. | .. | .. | .. | 51.29 | .. | .. |
| (xvi) Construction of building for Police Welfare | .. | 6,400.00 | .. | 6,400.00 | 27,703.52 | 3,960.00 | (+)61.62 |
| (xvii) Construction of Buildings for Courts | .. | 493.45 | .. | 493.45 | 2,536.77 | 31.01 | (+)1,491.26 |
| (xviii) Construction of building for Jails | .. | 300.00 | .. | 300.00 | 1,639.83 | 196.53 | (+)52.65 |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|--|-------------------------------------|----------------------------|--|-----------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| B. Capital Account of Social Services - Contd. | | | | | | | |
| (c) Capital Account of Water Supply, Sanitation, Housing and Urban Development - Contd. | | | | | | | |
| 4216- Capital Outlay on Housing - Contd. | | | | | | | |
| 01 Government Residential Buildings - Contd. | | | | | | | |
| (xix) Construction of Building of Revenue & Disaster Management Department | .. | 295.40 | .. | 295.40 | 3,376.41 | 387.04 | (-)23.68 |
| (xx) Infrastructure Developement | .. | .. | .. | .. | 10.00 | .. | .. |
| (xxi) Development of infrastructure facilities for Judiciary | .. | .. | 300.00 | 300.00 | 770.00 | 193.23 | (+)55.26 |
| Total - 789 | .. | 9,811.46 | 300.00 | 10,111.46 | 61,250.71 | 6,096.20 | (+)65.86 |
| 796- Tribal Area Sub-Plan | | | | | | | |
| (i) Construction of building for Police Welfare | .. | 5,700.00 | .. | 5,700.00 | 33,324.84 | 5,240.00 | (+)8.78 |
| (ii) Construction of Buildings-Rural Development Department | .. | 335.88 | .. | 335.88 | 4,625.95 | 361.22 | (-)7.02 |
| (iii) (D-17)Construction of Buildings-Rural Development Department | .. | .. | .. | .. | 335.78 | 100.61 | .. |
| (iv) Construction of building of Works Deptt. | .. | .. | .. | .. | 129.19 | .. | .. |
| (v) Construction of building for Jails | .. | 310.00 | .. | 310.00 | 2,738.06 | 290.15 | (+)6.84 |
| (vi) 13th F.C.Award for Police Training | .. | .. | .. | .. | 644.08 | .. | .. |
| (vii) Development of infrastructure facilities for Judiciary | .. | .. | 200.00 | 200.00 | 646.43 | 156.09 | (+)28.13 |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|---|-------------------------------------|----------------------------|--|----------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| B. Capital Account of Social Services - Contd. | | | | | | | |
| (c) Capital Account of Water Supply, Sanitation, Housing and Urban Development - Contd. | | | | | | | |
| 4216- Capital Outlay on Housing - Contd. | | | | | | | |
| 01 Government Residential Buildings - Contd. | | | | | | | |
| (viii) Construction of Residential Bldgs, through Orissa Police Housing and Welfare Corporation | .. | .. | .. | .. | 59.80 | .. | .. |
| (ix) General Pool Accommodation | .. | .. | .. | .. | 2,490.37 | .. | .. |
| (x) Construction of building of Labour and Employment Deptt. | .. | .. | .. | .. | 19.75 | .. | .. |
| (xi) Construction of building of Higher Education Deptt. | .. | .. | .. | .. | 69.25 | .. | .. |
| (xii) Construction of Buildings | .. | 12.54 | .. | 12.54 | 925.95 | .. | .. |
| (xiii) (D-14) Construction of Buildings | .. | .. | .. | .. | 18.99 | .. | .. |
| (xiv) Infrastructure Development | .. | .. | .. | .. | 15.00 | .. | .. |
| (xv) Construction of building of Law Deptt. | .. | .. | .. | .. | 82.01 | .. | .. |
| (xvi) Construction of building of Revenue & D.M Deptt. | .. | 445.52 | .. | 445.52 | 5,289.52 | 507.45 | (-)12.20 |
| (xvii) Construction of building for Fire Services | .. | 3,000.00 | .. | 3,000.00 | 13,589.04 | 1,563.52 | (+)91.87 |
| (xviii) Construction of building of Finance Deptt. | .. | .. | .. | .. | 45.00 | .. | .. |
| (xix) Odisha Modernisation of Police Force | .. | .. | .. | .. | 1,232.50 | .. | .. |
| (xx) Construction of Buildings for Courts | .. | 642.37 | .. | 642.37 | 3,407.72 | 346.53 | (+)85.37 |
| (xxi) Residential Clusters-SCA for KBK | .. | .. | .. | .. | 336.54 | .. | .. |
| (xxii) (D-28)Construction of Buildings | .. | .. | .. | .. | 7.67 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|--|-------------------------------------|----------------------|--|-----------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| B. Capital Account of Social Services - Contd. | | | | | | | |
| (c) Capital Account of Water Supply, Sanitation, Housing and Urban Development - Contd. | | | | | | | |
| 4216- Capital Outlay on Housing - Contd. | | | | | | | |
| 01 Government Residential Buildings - Contd. | | | | | | | |
| (xxiii) 13th F.C.Award for Fire Services | .. | .. | .. | .. | 1,004.14 | .. | .. |
| (xxiv) Special Development of KBK Districts - RLTA | .. | .. | .. | .. | 136.45 | .. | .. |
| (xxv) 13th Finance Commission Award for upgradation of Health Infrastructure | .. | .. | .. | .. | 1,676.80 | .. | .. |
| (xxvi) National Scheme for Modernisation of Police and Other Forces. | .. | .. | .. | .. | 1,114.50 | .. | .. |
| (xxvii) Construction | .. | .. | .. | .. | 29.78 | .. | .. |
| (xxvii) World Bank Assisted Project | .. | .. | .. | .. | 521.21 | .. | .. |
| (xxix) Cluster Housing Scheme for residential accommodation of Health personnel at Block level | .. | .. | .. | .. | 1,070.01 | .. | .. |
| Total - 796 | .. | 10,446.31 | 200.00 | 10,646.31 | 75,586.33 | 8,565.57 | (+)24.29 |
| 800- Other Expenditure | | | | | | | |
| (i) Construction of building of Health & Family Welfare Department. | .. | .. | .. | .. | 6,023.49 | .. | .. |
| (ii) Mukhya Mantri Swasthya Seva Mission | .. | 3,572.62 | .. | 3,572.62 | 26,297.11 | 6,159.09 | (-)41.99 |
| (iii) Deduct-Receipt and Recoveries on Capital Account | .. | .. | .. | .. | (-)680.55 | (-)680.55 | .. |
| (iv) Construction of Barracks through O.P.H & W. Corpn. | .. | .. | .. | .. | 1,785.20 | .. | .. |
| Total - 800 | .. | 3,572.62 | .. | 3,572.62 | 33,425.25 | 5,478.54 | (-)34.79 |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|--|-------------------------------------|----------------------|--|------------------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| B. Capital Account of Social Services - Contd. | | | | | | | |
| (c) Capital Account of Water Supply, Sanitation, Housing and Urban Development - Contd. | | | | | | | |
| 4216- Capital Outlay on Housing - Contd. | | | | | | | |
| 01 Government Residential Buildings - Concl'd. | | | | | | | |
| 901- Deduct- Receipts and Recoveries on Capital Account | | | | | | | |
| (i) Deduct-Recoveries | .. | .. | .. | .. | (-)395.62 | .. | .. |
| Total - 901 | .. | .. | .. | .. | (-)395.62 | .. | .. |
| Total - Government Residential Buildings | .. | <i>461.19</i> | .. | .. | .. | .. | .. |
| | 21,028.16 | 57,008.39 | 1,010.70 | 79,508.44 | 5,04,346.45 | 54,637.96 | (+)45.52 |
| 02 Urban Housing | | | | | | | |
| 190- Investments in Public Sector and Other Undertakings | | | | | | | |
| (i) Share Capital Contribution to Orissa Police Housing and Welfare Corp. | .. | .. | .. | .. | 424.98 | .. | .. |
| Total - 190 | .. | .. | .. | .. | 424.98 | .. | .. |
| 800- Other Expenditure | | | | | | | |
| (i) Construction of Building of Health & Family Welfare Department | .. | .. | .. | .. | 1,136.05 | .. | .. |
| Total - 800 | .. | .. | .. | .. | 1,136.05 | .. | .. |
| Total - Urban Housing | .. | .. | .. | .. | 1,561.03 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|--|-------------------------------------|----------------------------|--|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| B. Capital Account of Social Services - Contd. | | | | | | | |
| (c) Capital Account of Water Supply, Sanitation, Housing and Urban Development - Contd. | | | | | | | |
| 4216- Capital Outlay on Housing - Contd. | | | | | | | |
| 03 Rural Housing - Contd. | | | | | | | |
| 03 Rural Housing | | | | | | | |
| 190- Investments in Public Sector and Other Undertakings | | | | | | | |
| (i) Share Capital to Odisha Rural Housing Development Corporation Ltd. | .. | .. | .. | .. | 4,816.00 | .. | .. |
| Total - 190 | .. | .. | .. | .. | 4,816.00 | .. | .. |
| 800- Other Expenditure Each class of Scheme | .. | .. | .. | .. | 22.40 | .. | .. |
| Total - 800 | .. | .. | .. | .. | 22.40 | .. | .. |
| Total - Rural Housing | .. | .. | .. | .. | 4,838.40 | .. | .. |
| 80 General | | | | | | | |
| 190- Investments in Public Sector and Other Undertakings | .. | .. | .. | .. | 88.26 | .. | .. |
| Total - 190 | .. | .. | .. | .. | 88.26 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|---|-------------------------------------|----------------------|--|------------------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| B. Capital Account of Social Services - Contd. | | | | | | | |
| (c) Capital Account of Water Supply, Sanitation, Housing and Urban Development - Contd. | | | | | | | |
| 4216- Capital Outlay on Housing - Concl'd. | | | | | | | |
| 80 General - Concl'd. | | | | | | | |
| 796- Tribal Area Sub-Plan | | | | | | | |
| (i) Share Capital Contribution to Primary House Building Co-operatives | .. | .. | .. | .. | 12.51 | .. | .. |
| Total - 796 | .. | .. | .. | .. | 12.51 | .. | .. |
| 800- Other Expenditure | | | | | | | |
| (i) Share Capital Contribution to Primary House Building Co-operatives | .. | .. | .. | .. | 225.57 | .. | .. |
| Total - 800 | .. | .. | .. | .. | 225.57 | .. | .. |
| 901- Deduct- Receipts and Recoveries on Capital Account | | | | | | | |
| (i) Deduct-Recoveries | .. | .. | .. | .. | (-)69.97 | .. | .. |
| Total - 901 | .. | .. | .. | .. | (-)69.97 | .. | .. |
| Total - General | .. | .. | .. | .. | 256.37 | .. | .. |
| Total -4216 | .. | 461.19 | .. | .. | .. | .. | .. |
| | 21,028.16 | 57,008.39 | 1,010.70 | 79,508.43 | 5,11,002.25 | 54,637.96 | (+)45.52 |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|--|-------------------------------------|----------------------|--|--------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| B. Capital Account of Social Services - Contd. | | | | | | | |
| (c) Capital Account of Water Supply, Sanitation, Housing and Urban Development - Contd. | | | | | | | |
| 4217- Capital Outlay on Urban Development | | | | | | | |
| 01 State Capital Development | | | | | | | |
| 050- Land | | | | | | | |
| (i) One time ACA for State Capital Projects | .. | .. | .. | .. | 62.00 | .. | .. |
| (ii) Construction of building of General Administration Department under State Capital Project | .. | .. | .. | .. | 207.35 | .. | .. |
| (iii) Construction | .. | .. | .. | .. | 1,372.80 | .. | .. |
| Total - 050 | .. | .. | .. | .. | 1,642.15 | .. | .. |
| 051- Construction | | | | | | | |
| (i) Construction | .. | .. | .. | .. | 630.53 | .. | .. |
| (ii) Construction of roads of General Administration Department under State Capital Project. | .. | 293.29 | .. | 293.29 | 5,415.10 | 251.82 | (+)16.47 |
| Total - 051 | .. | 293.29 | .. | 293.29 | 6,045.63 | 251.82 | (+)16.47 |
| 796- Tribal Area Sub-Plan | | | | | | | |
| Total - 796 | .. | .. | .. | .. | 30.50 | .. | .. |
| 800- Other Expenditure | | | | | | | |
| Total - 800 | .. | .. | .. | .. | 207.40 | .. | .. |
| Total - State Capital Development | .. | 293.29 | .. | 293.29 | 7,925.68 | 251.82 | (+)16.47 |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|--|-------------------------------------|----------------------------|--|-----------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| B. Capital Account of Social Services - Contd. | | | | | | | |
| (c) Capital Account of Water Supply, Sanitation, Housing and Urban Development - Contd. | | | | | | | |
| 4217- Capital Outlay on Urban Development - Contd. | | | | | | | |
| 60 Other Urban Development Schemes - Contd. | | | | | | | |
| 60 Other Urban Development Schemes | | | | | | | |
| 051- Construction | .. | .. | .. | .. | 45.71 | .. | .. |
| (ii) Odisha Metro Rail Transport | .. | 7,400.00 | .. | 7,400.00 | 7,400.00 | .. | .. |
| Total - 051 | .. | 7,400.00 | .. | 7,400.00 | 7,445.71 | .. | .. |
| 052- Machinery and Equipment | | | | | | | |
| (i) Scheme for Special Central Assistance to States for Capital Expenditure | .. | 46,006.47 | .. | 46,006.47 | 46,006.47 | .. | .. |
| Total - 052 | .. | 46,006.47 | .. | 46,006.47 | 46,006.47 | .. | .. |
| 190- Investments in Public Sector and Other Undertakings | | | | | | | |
| (i) Odisha Metro Rail Transport | .. | 10,000.00 | .. | 10,000.00 | 10,000.00 | .. | .. |
| Total - 190 | .. | 10,000.00 | .. | 10,000.00 | 10,000.00 | .. | .. |
| 191- Assistance to Local Bodies, Corporations etc | .. | .. | .. | .. | 84.00 | .. | .. |
| Total - 191 | .. | .. | .. | .. | 84.00 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|--|-------------------------------------|----------------------|--|----------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| B. Capital Account of Social Services - Contd. | | | | | | | |
| (c) Capital Account of Water Supply, Sanitation, Housing and Urban Development - Contd. | | | | | | | |
| 4217- Capital Outlay on Urban Development - Contd. | | | | | | | |
| 60 Other Urban Development Schemes - Contd. | | | | | | | |
| 789- Special Component Plan for Scheduled Castes | | | | | | | |
| (i) Odisha Metro Rail Transport | .. | 1,530.00 | .. | 1,530.00 | 1,530.00 | .. | .. |
| (ii) Preparation of Comprehensive Development Plan | .. | .. | .. | .. | 8.00 | .. | .. |
| (iii) New City Development | .. | 5,100.00 | .. | 5,100.00 | 12,604.21 | 5,681.91 | (-)10.24 |
| (iv) EAP assisted by KFW German for Odisha Urban Infrastructure Development Fund (OUIDF) | .. | .. | .. | .. | 12,258.46 | 1,020.00 | .. |
| (v) Other Urban Development Schemes under State Plan | .. | .. | .. | .. | 563.85 | .. | .. |
| (vi) Preparation of DPR for Comprehensive and Perspective Development Plan | .. | .. | .. | .. | 20.72 | .. | .. |
| Total - 789 | .. | 6,630.00 | .. | 6,630.00 | 26,985.24 | 6,701.91 | (-)1.07 |
| 796- Tribal Area Sub-Plan | | | | | | | |
| (i) EAP assisted by KFW German for Odisha Urban Infrastructure Development Fund (OUIDF) | .. | .. | .. | .. | 16,391.11 | 1,380.00 | .. |
| (ii) Preparation of Comprehensive Development Plan | .. | .. | .. | .. | 11.00 | .. | .. |
| (iii) Odisha Metro Rail Transport | .. | 2,070.00 | .. | 2,070.00 | 2,070.00 | .. | .. |
| (iv) Other Urban Development Schemes under State Plan | .. | .. | .. | .. | 1,063.28 | .. | .. |
| (v) New City Development | .. | 6,900.00 | .. | 6,900.00 | 17,052.76 | 7,687.29 | (-)10.24 |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|--|-------------------------------------|----------------------|--|-----------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| B. Capital Account of Social Services - Contd. | | | | | | | |
| (c) Capital Account of Water Supply, Sanitation, Housing and Urban Development - Contd. | | | | | | | |
| 4217- Capital Outlay on Urban Development - Contd. | | | | | | | |
| 60 Other Urban Development Schemes - Contd. | | | | | | | |
| (vi) Preparation of DPR for Comprehensive and Perspective Development Plan | .. | .. | .. | .. | 50.49 | .. | .. |
| Total - 796 | .. | 8,970.00 | .. | 8,970.00 | 36,638.64 | 9,067.29 | (-)1.07 |
| 800- Other Expenditure | | | | | | | |
| (i) Other Urban Development Schemes under State Plan | .. | 450.00 | .. | 450.00 | 3,481.96 | .. | .. |
| (ii) Preparation of Comprehensive Development Plan | .. | .. | .. | .. | 136.00 | .. | .. |
| (iii) EAP assisted by KFW German for Odisha Urban Infrastructure Development Fund (OUIDF) | .. | .. | .. | .. | 44,250.43 | 3,600.00 | .. |
| (iv) Capacity Development and preparation of Detail Project Report (DPR) | .. | .. | .. | .. | 3,665.82 | .. | .. |
| (v) New City Development | .. | 18,000.00 | .. | 18,000.00 | 44,485.47 | 20,053.79 | (-)10.24 |
| (vi) One time ACA for Satellite City | .. | .. | .. | .. | 1,000.00 | .. | .. |
| (vii) Preparation of DPR for Comprehensive and Perspective Development Plan | .. | .. | .. | .. | 140.28 | .. | .. |
| (viii) Reimbursement of VAT | .. | .. | .. | .. | 373.83 | .. | .. |
| (ix) Scheme for Special Central Assistance to States for Capital Expenditure | .. | .. | .. | .. | 40,864.95 | 12,014.95 | .. |
| Total - 800 | .. | 18,450.00 | .. | 18,450.00 | 1,38,398.74 | 35,668.74 | (-)48.27 |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|---|-------------------------------------|----------------------------|--|-------------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| B. Capital Account of Social Services - Contd. | | | | | | | |
| (c) Capital Account of Water Supply, Sanitation, Housing and Urban Development - Concl'd. | | | | | | | |
| 4217- Capital Outlay on Urban Development - Concl'd. | | | | | | | |
| 60 Other Urban Development Schemes - Concl'd. | | | | | | | |
| Total - Other Urban Development Schemes | .. | 97,456.47 | .. | 97,456.47 | 2,65,558.80 | 51,437.94 | (+)89.46 |
| Total -4217 | .. | 97,749.76 | .. | 97,749.76 | 2,73,484.48 | 51,689.76 | (+)89.11 |
| Total - (c) Capital Account of Water Supply, Sanitation, Housing and Urban Development | .. | 464.19 | .. | .. | .. | .. | .. |
| | 21,028.16 | 3,45,842.22 | 1,010.70 | 3,68,345.26 | 28,93,413.95 | 3,58,995.17 | (+)2.60 |
| (d) Capital Account of Information and Broadcasting | | | | | | | |
| 4220- Capital Outlay on Information and Publicity | | | | | | | |
| 60 Others | | | | | | | |
| 101- Buildings | .. | .. | .. | .. | 5.00 | .. | .. |
| Total - 101 | .. | .. | .. | .. | 5.00 | .. | .. |
| 800- Other Expenditure | .. | .. | .. | .. | 24.34 | .. | .. |
| Total - 800 | .. | .. | .. | .. | 24.34 | .. | .. |
| Total - Others | .. | .. | .. | .. | 29.34 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|--|-------------------------------------|----------------------------|--|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| B. Capital Account of Social Services - Contd. | | | | | | | |
| (d) Capital Account of Information and Broadcasting - Concl'd. | | | | | | | |
| 4220- Capital Outlay on Information and Publicity - Concl'd. | | | | | | | |
| Total -4220 | .. | .. | .. | .. | 29.34 | .. | .. |
| 4221- Capital Outlay on Broadcasting | | | | | | | |
| 01 <i>Sound Broadcasting</i> | | | | | | | |
| 052- Machinery and Equipment | .. | .. | .. | .. | 0.04 | .. | .. |
| Total - 052 | .. | .. | .. | .. | 0.04 | .. | .. |
| <i>Total - Sound Broadcasting</i> | .. | .. | .. | .. | 0.04 | .. | .. |
| 80 <i>General</i> | | | | | | | |
| 800- Other Expenditure | .. | .. | .. | .. | .. | .. | .. |
| Total - 800 | .. | .. | .. | .. | .. | .. | .. |
| <i>Total - General</i> | .. | .. | .. | .. | .. | .. | .. |
| Total -4221 | .. | .. | .. | .. | 0.04 | .. | .. |
| Total - (d) Capital Account of Information and Broadcasting | .. | .. | .. | .. | 29.38 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|---|-------------------------------------|----------------------------|--|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |

Expenditure Heads(Capital Account) - Contd.

B. Capital Account of Social Services - Contd.

(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes - Contd.

4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities

01 *Welfare of Scheduled Castes*

102- Economic Development

| | | | | | | | |
|--|----|----|----------|----------|-----------|--------|-------------|
| (i) Pradhan Mantri Adarsha Gram Yojana (PMAGY) | .. | .. | 8,765.06 | 8,765.06 | 24,827.24 | 558.68 | (+)1,468.89 |
|--|----|----|----------|----------|-----------|--------|-------------|

| | | | | | | | |
|--------------------|----|----|----------|----------|-----------|--------|-------------|
| Total - 102 | .. | .. | 8,765.06 | 8,765.06 | 24,827.24 | 558.68 | (+)1,468.89 |
|--------------------|----|----|----------|----------|-----------|--------|-------------|

| | | | | | | | |
|--|----|----|----|----|--------|----|----|
| 190- Investments in Public Sector and Other Undertakings | .. | .. | .. | .. | 232.73 | .. | .. |
|--|----|----|----|----|--------|----|----|

| | | | | | | | |
|--------------------|----|----|----|----|--------|----|----|
| Total - 190 | .. | .. | .. | .. | 232.73 | .. | .. |
|--------------------|----|----|----|----|--------|----|----|

277- Education

| | | | | | | | |
|---|----|----|----|----|-------|----|----|
| (i) Upgradation of Tribal Secondary Schools to Higher Secondary Schools(Science and Commerce) | .. | .. | .. | .. | 64.54 | .. | .. |
|---|----|----|----|----|-------|----|----|

| | | | | | | | |
|--------------|----|----|--------|--------|----------|--------|-----------|
| (ii) Hostels | .. | .. | 451.61 | 451.61 | 9,432.28 | 149.00 | (+)203.09 |
|--------------|----|----|--------|--------|----------|--------|-----------|

| | | | | | | | |
|--------------------|----|----|--------|--------|----------|--------|-----------|
| Total - 277 | .. | .. | 451.61 | 451.61 | 9,496.82 | 149.00 | (+)203.09 |
|--------------------|----|----|--------|--------|----------|--------|-----------|

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|--|-------------------------------------|----------------------|--|----------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| B. Capital Account of Social Services - Contd. | | | | | | | |
| (e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes - Contd. | | | | | | | |
| 4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities - Contd. | | | | | | | |
| 01 Welfare of Scheduled Castes - Concl'd. | | | | | | | |
| 796- Tribal Area Sub-Plan | | | | | | | |
| (i) Special Plan for KBK Districts | .. | .. | .. | .. | 6,357.72 | .. | .. |
| Total - 796 | .. | .. | .. | .. | 6,357.72 | .. | .. |
| 800- Other Expenditure | .. | .. | .. | .. | 406.65 | .. | .. |
| (i) Pradhan Mantri Adarsha Gram Yojana (PMAGY) | .. | .. | .. | .. | 13,267.60 | .. | .. |
| Total - 800 | .. | .. | .. | .. | 13,674.25 | .. | .. |
| 901- Deduct- Receipts and Recoveries on Capital Account | | | | | | | |
| (i) Deduct-Recoveries | .. | .. | .. | .. | (-)24.47 | .. | .. |
| Total - 901 | .. | .. | .. | .. | (-)24.47 | .. | .. |
| Total - Welfare of Scheduled Castes | .. | .. | 9,216.67 | 9,216.67 | 54,564.29 | 707.68 | (+)1,202.38 |

02 Welfare of Scheduled Tribes

190- Investments in Public Sector and Other Undertakings

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|--|-------------------------------------|----------------------|--|-----------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| B. Capital Account of Social Services - Contd. | | | | | | | |
| (e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes - Contd. | | | | | | | |
| 4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities - Contd. | | | | | | | |
| 02 Welfare of Scheduled Tribes - Contd. | | | | | | | |
| (i) Share Capital Investment in PSUs / Corporations/ Co-operativesare Capital Investment in PSUs/Corporations/Co-operatives | .. | .. | .. | .. | 2,617.38 | .. | .. |
| (ii) Share Capital Investment | .. | .. | .. | .. | 1.10 | .. | .. |
| Total - 190 | .. | .. | .. | .. | 2,618.48 | .. | .. |
| 277- Education | | | | | | | |
| (i) Construction, Completion and Repair of Educational Institutions including Staff Qrs. with Electrification | .. | 25,000.00 | .. | 25,000.00 | 1,97,309.60 | 29,192.50 | (-)14.36 |
| (ii) Construction of Buildings | .. | 5,650.00 | .. | 5,650.00 | 5,875.00 | 20.76 | (+)27,115.80 |
| (iii) Promotion of Elementary Education in Tribal Areas out of 11th FC | .. | .. | .. | .. | 1,509.67 | .. | .. |
| (iv) High School Transformation Programme | .. | 8,500.00 | .. | 8,500.00 | 8,500.00 | .. | .. |
| (v) Hostels | .. | 25,336.20 | .. | 25,336.20 | 2,70,683.31 | 9,200.00 | (+)175.39 |
| (vi) Deduct-Receipt and Recoveries on Capital Account | (-)3.50 | .. | .. | (-)3.50 | (-)8,218.65 | (-)4.03 | (-)13.15 |
| (vii) Upgradation of Tribal Secondary Schools to Higher Secondary Schools(Science and Commerce) | .. | .. | .. | .. | 5.00 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|--|-------------------------------------|----------------------|--|-----------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| B. Capital Account of Social Services - Contd. | | | | | | | |
| (e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes - Contd. | | | | | | | |
| 4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities - Contd. | | | | | | | |
| 02 Welfare of Scheduled Tribes - Contd. | | | | | | | |
| (viii) Ashram School | .. | .. | .. | .. | 12,640.30 | .. | .. |
| (ix) Research-cum-Training | .. | .. | .. | .. | 125.60 | .. | .. |
| Total - 277 | (-3.50) | 64,486.20 | .. | 64,482.70 | 4,88,429.83 | 38,409.23 | (+)67.88 |
| 794- Special Central Assistance for Tribal sub plan | | | | | | | |
| (i) Hostels | .. | .. | .. | .. | 19,837.00 | .. | .. |
| Total - 794 | .. | .. | .. | .. | 19,837.00 | .. | .. |
| 796- Tribal Area Sub-Plan | | | | | | | |
| (i) Construction of Buildings | .. | 2,491.00 | .. | 2,491.00 | 2,491.00 | .. | .. |
| (ii) Investment in Co-operatives | .. | .. | .. | .. | 1,648.00 | .. | .. |
| (iii) Special Programme for KBK Districts | .. | .. | .. | .. | 4,819.24 | .. | .. |
| (iv) Biju KBK Yojana | .. | .. | .. | .. | 2,100.00 | .. | .. |
| (v) Share Capital Investment | .. | .. | .. | .. | 80.00 | .. | .. |
| (vi) Infrastructure Development Fund Scheme for the KBK Districts | .. | .. | .. | .. | 1,444.95 | .. | .. |
| (vii) Special Plan for KBK Districts | .. | .. | .. | .. | 26,469.70 | .. | .. |
| Total - 796 | .. | 2,491.00 | .. | 2,491.00 | 39,052.89 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|---|-------------------------------------|----------------------------|--|-----------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| B. Capital Account of Social Services - Contd. | | | | | | | |
| (e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes - Contd. | | | | | | | |
| 4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities - Contd. | | | | | | | |
| 02 Welfare of Scheduled Tribes - Concl. | | | | | | | |
| <i>Total - Welfare of Scheduled Tribes</i> | (-)3.50 | 66,977.20 | .. | 66,973.70 | 5,49,938.20 | 38,409.23 | (+)74.37 |
| 03 Welfare of Backward Classes | | | | | | | |
| 190- Investments in Public Sector and Other Undertakings | | | | | | | |
| (i) Share Capital Investment | .. | .. | .. | .. | 38.23 | .. | .. |
| Total - 190 | .. | .. | .. | .. | 38.23 | .. | .. |
| 277- Education | | | | | | | |
| (i) Hostels | .. | 4,497.85 | 227.69 | 4,725.54 | 19,951.12 | 1,471.53 | (+)221.13 |
| Total - 277 | .. | 4,497.85 | 227.69 | 4,725.54 | 19,951.12 | 1,471.53 | (+)221.13 |
| 800- Other Expenditure | | | | | | | |
| (i) Multi-sector Development Programme | .. | .. | .. | .. | 3,053.76 | .. | .. |
| (ii) Construction of Buildings | .. | .. | .. | .. | 426.62 | .. | .. |
| Total - 800 | .. | .. | .. | .. | 3,480.38 | .. | .. |
| <i>Total - Welfare of Backward Classes</i> | .. | 4,497.85 | 227.69 | 4,725.54 | 23,469.73 | 1,471.53 | (+)221.13 |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|--|-------------------------------------|----------------------------|--|----------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| B. Capital Account of Social Services - Contd. | | | | | | | |
| (e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes - Contd. | | | | | | | |
| 4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities - Contd. | | | | | | | |
| 04 Welfare of Minorities | | | | | | | |
| 277- Education | | | | | | | |
| (i) Hostels | .. | 985.88 | .. | 985.88 | 5,472.48 | 850.42 | (+)15.93 |
| Total - 277 | .. | 985.88 | .. | 985.88 | 5,472.48 | 850.42 | (+)15.93 |
| 800- Other Expenditure | | | | | | | |
| (i) Solar Energy based Electrification in the Tribal Residential Schools and Tribal villages in TASP Areas. | .. | .. | .. | .. | 4,979.00 | .. | .. |
| (ii) Deduct-Receipt and Recoveries on Capital Account | .. | .. | .. | .. | (-)13.83 | .. | .. |
| (iii) Construction of multi purpose Community -cum- Cultural Centre | .. | .. | .. | .. | 1,663.55 | .. | .. |
| (iv) Multi-sector Development Programme | .. | .. | .. | .. | 2,771.54 | .. | .. |
| (v) Land Acquisition | .. | .. | .. | .. | 91.00 | .. | .. |
| (vi) Construction of Buildings | .. | 5,620.00 | .. | 5,620.00 | 5,858.84 | .. | .. |
| Total - 800 | .. | 5,620.00 | .. | 5,620.00 | 15,350.10 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|---|-------------------------------------|----------------------|--|-----------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| B. Capital Account of Social Services - Contd. | | | | | | | |
| (e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes - Concl'd. | | | | | | | |
| 4225- Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities - Concl'd. | | | | | | | |
| 04 <i>Welfare of Minorities - Concl'd.</i> | | | | | | | |
| <i>Total - Welfare of Minorities</i> | .. | 6,605.88 | .. | 6,605.88 | 20,822.58 | 850.42 | (+)676.78 |
| 80 <i>General</i> | | | | | | | |
| 800- Other Expenditure | | | | | | | |
| (i) Deduct-Receipt and Recoveries on Capital Account | .. | .. | (-)0.41 | (-)0.41 | (-)100.41 | .. | .. |
| (ii) RLTA for KBK Districts | .. | .. | .. | .. | 1,959.11 | .. | .. |
| (iii) Enforcement of PCR Act | .. | .. | .. | .. | 600.00 | .. | .. |
| Total - 800 | .. | .. | (-)0.41 | (-)0.41 | 2,458.70 | .. | .. |
| Total - General | .. | .. | (-)0.41 | (-)0.41 | 2,458.70 | .. | .. |
| Total -4225 | (-)3.50 | 78,080.93 | 9,443.95 | 87,521.38 | 6,51,253.50 | 41,438.85 | (+)111.21 |
| Total - (e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes | (-)3.50 | 78,080.93 | 9,443.95 | 87,521.38 | 6,51,253.50 | 41,438.85 | (+)111.21 |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|--|-------------------------------------|----------------------------|--|--------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| B. Capital Account of Social Services - Contd. | | | | | | | |
| (g) Capital Account of Social Welfare and Nutrition | | | | | | | |
| 4235- Capital Outlay on Social Security and Welfare | | | | | | | |
| 01 Rehabilitation | | | | | | | |
| 800- Other Expenditure Each major scheme will | .. | .. | .. | .. | (-)1.85 | .. | .. |
| Total - 800 | .. | .. | .. | .. | (-)1.85 | .. | .. |
| Total - Rehabilitation | .. | .. | .. | .. | (-)1.85 | .. | .. |
| 02 Social Welfare | | | | | | | |
| 101- Welfare of Handicapped | | | | | | | |
| (i) Women Hostel for PWD | .. | .. | .. | .. | 222.00 | .. | .. |
| Total - 101 | .. | .. | .. | .. | 222.00 | .. | .. |
| 102- Child Welfare | | | | | | | |
| (i) Construction of Buildings | .. | 780.00 | .. | 780.00 | 3,397.34 | 200.00 | (+)290.00 |
| (ii) Construction of CDPO building | .. | 350.90 | .. | 350.90 | 2,759.68 | .. | .. |
| (iii) Repair/Addition/Alteration of Anganwadi Centres(Non-Residential Buildings) | .. | .. | .. | .. | 289.75 | .. | .. |
| (iv) Construction of HETC Building | .. | 300.00 | .. | 300.00 | 300.00 | .. | .. |
| (v) 13th. F.C Award for construction of Anganwadi Centres | .. | .. | .. | .. | 12,220.00 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|---|-------------------------------------|----------------------------|--|----------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| B. Capital Account of Social Services - Contd. | | | | | | | |
| (g) Capital Account of Social Welfare and Nutrition - Contd. | | | | | | | |
| 4235- Capital Outlay on Social Security and Welfare - Contd. | | | | | | | |
| 02 Social Welfare - Contd. | | | | | | | |
| (vi) Construction of Building for Anganwadi Centres | .. | 5,086.14 | .. | 5,086.14 | 43,496.57 | 2,019.46 | (+)151.86 |
| Total - 102 | .. | 6,517.04 | .. | 6,517.04 | 62,463.34 | 2,219.46 | (+)193.63 |
| 190- Investments in Public Sector and Other Undertakings | .. | .. | .. | .. | 19.85 | .. | .. |
| Total - 190 | .. | .. | .. | .. | 19.85 | .. | .. |
| 195- Investments in Cooperatives | .. | .. | .. | .. | 152.76 | .. | .. |
| Total - 195 | .. | .. | .. | .. | 152.76 | .. | .. |
| 789- Special Component Plan for Scheduled Castes | | | | | | | |
| (i) 13th. F.C Award for construction of Anganwadi Centres | .. | .. | .. | .. | 5,600.00 | .. | .. |
| (ii) Construction of Building for Anganwadi Centres | .. | 1,441.07 | .. | 1,441.07 | 13,357.72 | 571.65 | (+)152.09 |
| Total - 789 | .. | 1,441.07 | .. | 1,441.07 | 18,957.72 | 571.65 | (+)152.09 |
| 796- Tribal Area Sub-Plan | | | | | | | |
| (i) 13th. F.C Award for construction of Anganwadi Centres | .. | .. | .. | .. | 12,180.00 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|---|-------------------------------------|----------------------|--|-----------------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| B. Capital Account of Social Services - Contd. | | | | | | | |
| (g) Capital Account of Social Welfare and Nutrition - Contd. | | | | | | | |
| 4235- Capital Outlay on Social Security and Welfare - Contd. | | | | | | | |
| 02 Social Welfare - Concl. | | | | | | | |
| (ii) Construction of Building for Anganwadi Centres | .. | 1,949.69 | .. | 1,949.69 | 19,746.67 | 774.00 | (+)151.90 |
| Total - 796 | .. | 1,949.69 | .. | 1,949.69 | 31,926.67 | 774.00 | (+)151.90 |
| 800- Other Expenditure Each Scheme will be a minor head | .. | .. | .. | .. | 1.64 | .. | .. |
| Total - 800 | .. | .. | .. | .. | 1.64 | .. | .. |
| Total - Social Welfare | .. | 9,907.80 | .. | 9,907.80 | 1,13,743.98 | 3,565.11 | (+)177.91 |
| 60 Other Social Security and Welfare Programmes | | | | | | | |
| 800- Other Expenditure | | | | | | | |
| (i) Construction of Bus Stand | .. | .. | .. | .. | 951.70 | .. | .. |
| Total - 800 | .. | .. | .. | .. | 951.70 | .. | .. |
| 901- Deduct- Receipts and Recoveries on Capital Account | | | | | | | |
| (i) Deduct-Recoveries | .. | .. | .. | .. | (-)241.06 | .. | .. |
| Total - 901 | .. | .. | .. | .. | (-)241.06 | .. | .. |
| Total - Other Social Security and Welfare Programmes | .. | .. | .. | .. | 710.64 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|---|-------------------------------------|----------------------------|--|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |

Expenditure Heads(Capital Account) - Contd.

B. Capital Account of Social Services - Contd.

(g) Capital Account of Social Welfare and Nutrition - Concl'd.

4235- Capital Outlay on Social Seciruty and Welfare -

| | | | | | | | |
|---|----|----------|----|----------|-------------|----------|-----------|
| Total -4235 | .. | 9,907.80 | .. | 9,907.80 | 1,14,452.77 | 3,565.11 | (+)177.91 |
| Total - (g) Capital Account of Social Welfare and Nutrition | .. | 9,907.80 | .. | 9,907.80 | 1,14,452.77 | 3,565.11 | (+)177.91 |

(h) Capital Account of Other Social Services

4250- Capital Outlay on other Social Services

201- Labour

| | | | | | | | |
|--------------------------|----|----|----|----|------|----|----|
| (i) Labour Co-operatives | .. | .. | .. | .. | 5.40 | .. | .. |
| Total - 201 | .. | .. | .. | .. | 5.40 | .. | .. |

789- Special Component Plan for Scheduled Castes

| | | | | | | | |
|--|----|----|-------|-------|----------|----|----|
| (i) Skill development for emerging trades/new job opportunities | .. | .. | .. | .. | 250.00 | .. | .. |
| (ii) Establishment of Institute for Training of Trainers (IToT) by CTTC at Bhubaneswar | .. | .. | .. | .. | 1,996.00 | .. | .. |
| (iii) Strengthening of Infrastructure for Institutional Training | .. | .. | 11.88 | 11.88 | 29.88 | .. | .. |
| (iv) Skill Development Mission | .. | .. | .. | .. | 444.90 | .. | .. |
| (v) Establishment of Skill Development Centre by CIPET at Balasore | .. | .. | .. | .. | 1,000.00 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|---|-------------------------------------|----------------------|--|-----------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| B. Capital Account of Social Services - Contd. | | | | | | | |
| (h) Capital Account of Other Social Services - Contd. | | | | | | | |
| 4250- Capital Outlay on other Social Services - Contd. | | | | | | | |
| (vi) Capacity expansion of Vocational Training in the State | .. | .. | .. | .. | 814.61 | .. | .. |
| (vii) Infrastructure Development of ITIs | .. | 1,547.99 | .. | 1,547.99 | 15,411.69 | 1,481.01 | (+)4.52 |
| Total - 789 | .. | 1,547.99 | 11.88 | 1,559.87 | 19,947.08 | 1,481.01 | (+)5.33 |
| 796- Tribal Area Sub-Plan | | | | | | | |
| (i) Skill Development Mission | .. | .. | .. | .. | 689.49 | .. | .. |
| (ii) Silk development for emerging trades/new job opportunities | .. | .. | .. | .. | 428.00 | .. | .. |
| (iii) Capacity expansion of Vocational Training in the State | .. | .. | .. | .. | 689.21 | .. | .. |
| (iv) Infrastructure Development of ITIs | .. | 1,976.01 | .. | 1,976.01 | 20,295.00 | 1,792.61 | (+)10.23 |
| (v) Strengthening of Infrastructure for Institutional Training | .. | .. | 15.18 | 15.18 | 38.18 | .. | .. |
| Total - 796 | .. | 1,976.01 | 15.18 | 1,991.19 | 22,139.88 | 1,792.61 | (+)11.08 |
| 800- Other Expenditure | | | | | | | |
| (i) Odisha Skill Development Project Assisted by ADB | .. | 17,500.00 | .. | 17,500.00 | 66,650.00 | 10,000.00 | (+)75.00 |
| (ii) Infrastructure Development of ITIs | .. | 5,070.28 | .. | 5,070.28 | 51,099.07 | 4,908.99 | (+)3.29 |
| (iii) Skill Development Mission | .. | .. | .. | .. | 1,706.87 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|---|-------------------------------------|----------------------|--|--------------------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| B. Capital Account of Social Services - Concl. | | | | | | | |
| (h) Capital Account of Other Social Services - Concl. | | | | | | | |
| 4250- Capital Outlay on other Social Services - Concl. | | | | | | | |
| (iv) Strengthening of Infrastructure for Institutional Training | .. | .. | 38.94 | 38.94 | 97.94 | .. | .. |
| (v) Capacity expansion of Vocational Training in the State | .. | .. | .. | .. | 938.76 | .. | .. |
| Total - 800 | .. | 22,570.28 | 38.94 | 22,609.22 | 1,20,492.64 | 14,908.99 | (+)51.65 |
| Total -4250 | .. | 26,094.28 | 66.00 | 26,160.28 | 1,62,585.00 | 18,182.61 | (+)43.88 |
| Total - (h) Capital Account of Other Social Services | .. | 26,094.28 | 66.00 | 26,160.28 | 1,62,585.00 | 18,182.61 | (+)43.88 |
| Total - B.Capital Account of Social Services | .. | 464.19 | .. | .. | .. | .. | .. |
| | 21,024.66 | 9,07,307.59 | 31,827.05 | 9,60,623.48 | 59,29,451.67 | 8,56,282.55 | (+)12.19 |
| C. Capital Account of Economic Services | | | | | | | |
| (a) Capital Account of Agriculture and Allied Activities | | | | | | | |
| 4401- Capital Outlay on Crop Husbandry | | | | | | | |
| 101- Farming Co-operatives | .. | .. | .. | .. | 2.20 | .. | .. |
| Total - 101 | .. | .. | .. | .. | 2.20 | .. | .. |
| 103- Seeds | | | | | | | |
| (i) Odisha State Seeds Corporation Ltd | .. | .. | .. | .. | 141.71 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|---|-------------------------------------|----------------------|--|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(a) Capital Account of Agriculture and Allied Activities - Contd.

4401- Capital Outlay on Crop Husbandry - Contd.

| | | | | | | | |
|--|----|----|----|----|--------|----|----|
| Total - 103 | .. | .. | .. | .. | 141.71 | .. | .. |
| 105- Manures and Fertilizers | .. | .. | .. | .. | 38.83 | .. | .. |
| Total - 105 | .. | .. | .. | .. | 38.83 | .. | .. |
| 113- Agricultural Engineering | .. | .. | .. | .. | 0.26 | .. | .. |
| Total - 113 | .. | .. | .. | .. | 0.26 | .. | .. |
| 190- Investments in Public Sector and Other Undertakings | | | | | | | |
| (i) Investments in Public Sector and Other Undertakings | .. | .. | .. | .. | 418.42 | .. | .. |
| Total - 190 | .. | .. | .. | .. | 418.42 | .. | .. |
| 195- Investments in Co-operatives | | | | | | | |
| (i) Share Capital Investment in Odisha FED | .. | .. | .. | .. | 12.30 | .. | .. |
| Total - 195 | .. | .. | .. | .. | 12.30 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|--|-------------------------------------|----------------------|--|------------------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (a) Capital Account of Agriculture and Allied Activities - Contd. | | | | | | | |
| 4401- Capital Outlay on Crop Husbandry - Concl'd. | | | | | | | |
| 789- Special Component Plan for Scheduled Castes | | | | | | | |
| (i) Infrastructure Development of Sale Centre | .. | .. | .. | .. | 280.36 | .. | .. |
| (ii) Strengthening of Civil Infrastructure | .. | 2,040.00 | .. | 2,040.00 | 2,040.00 | .. | .. |
| (iii) Construction of Buildings | .. | .. | .. | .. | 7,817.41 | 1,393.74 | .. |
| Total - 789 | .. | 2,040.00 | .. | 2,040.00 | 10,137.77 | 1,393.74 | (+)46.37 |
| 796- Tribal Area Sub-Plan | | | | | | | |
| (i) Strengthening of Civil Infrastructure | .. | 2,760.00 | .. | 2,760.00 | 2,760.00 | .. | .. |
| (ii) Construction of Buildings | .. | .. | .. | .. | 10,572.72 | 1,885.66 | .. |
| (iii) Infrastructure Development of Sale Centre | .. | .. | .. | .. | 380.86 | .. | .. |
| Total - 796 | .. | 2,760.00 | .. | 2,760.00 | 13,713.58 | 1,885.66 | (+)46.37 |
| 800- Other Expenditure | | | | | | | |
| (i) Construction of Buildings | .. | .. | .. | .. | 27,574.63 | 4,919.10 | .. |
| (ii) Share Capital Investment | .. | .. | .. | .. | 3,420.30 | .. | .. |
| (iii) Infrastructure Development of Sale Centre | .. | .. | .. | .. | 1,034.06 | .. | .. |
| (iv) Strengthening of Civil Infrastructure | .. | 7,200.00 | .. | 7,200.00 | 7,200.00 | .. | .. |
| Total - 800 | .. | 7,200.00 | .. | 7,200.00 | 39,228.99 | 4,919.10 | (+)46.37 |
| Total -4401 | .. | 12,000.00 | .. | 12,000.00 | 63,694.06 | 8,198.50 | (+)46.37 |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|--|-------------------------------------|----------------------------|--|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (a) Capital Account of Agriculture and Allied Activities - Contd. | | | | | | | |
| 4402- Capital Outlay on Soil and Water Conservation | | | | | | | |
| 190- Investments in PSU's and Other undertakings | | | | | | | |
| (i) Share Capital Investment in PSUs/Corporations/Co-operatives | .. | .. | .. | .. | 362.68 | .. | .. |
| Total - 190 | .. | .. | .. | .. | 362.68 | .. | .. |
| 796- Tribal Area Sub-Plan | .. | .. | .. | .. | 42.41 | .. | .. |
| Total - 796 | .. | .. | .. | .. | 42.41 | .. | .. |
| 800- Soil Survey and Testing | .. | .. | .. | .. | (-)0.40 | .. | .. |
| Total - 800 | .. | .. | .. | .. | (-)0.40 | .. | .. |
| Total -4402 | .. | .. | .. | .. | 404.69 | .. | .. |
| 4403- Capital Outlay on Animal Husbandry | | | | | | | |
| 101- Veterinary Services and Animal Health | | | | | | | |
| (i) Infrastructure development for Live Stock Services | .. | .. | .. | .. | 13,543.28 | .. | .. |
| (ii) Deduct-Receipt and Recoveries on Capital Account | .. | .. | .. | .. | (-)155.71 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|--|-------------------------------------|----------------------------|--|----------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (a) Capital Account of Agriculture and Allied Activities - Contd. | | | | | | | |
| 4403- Capital Outlay on Animal Husbandry - Contd. | | | | | | | |
| (iii) Assistance to "Kalyani" project through BAIF Research and Foundation | .. | .. | .. | .. | 2,581.35 | .. | .. |
| (iv) Infrastructure support for Animal Husbandry and Veterinary Services | .. | 1,800.00 | .. | 1,800.00 | 4,242.00 | 2,442.00 | (-)26.29 |
| (v) Rural Infrastructure Development Fund (RIDF) | .. | .. | .. | .. | 8,547.37 | 1,560.04 | .. |
| Total - 101 | .. | 1,800.00 | .. | 1,800.00 | 28,758.29 | 4,002.04 | (-)55.02 |
| 102- Cattle and Buffalo Development | .. | .. | .. | .. | 29.15 | .. | .. |
| Total - 102 | .. | .. | .. | .. | 29.15 | .. | .. |
| 103- Poultry Development | .. | .. | .. | .. | 7.08 | .. | .. |
| Total - 103 | .. | .. | .. | .. | 7.08 | .. | .. |
| 104- Sheep and Wool Development | .. | .. | .. | .. | 0.86 | .. | .. |
| Total - 104 | .. | .. | .. | .. | 0.86 | .. | .. |
| 109- Extension and Training | .. | .. | .. | .. | 8.80 | .. | .. |

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DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|---|-------------------------------------|----------------------------|--|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(a) Capital Account of Agriculture and Allied Activities - Contd.

4403- Capital Outlay on Animal Husbandry - Contd.

| | | | | | | | |
|---|----|----|----|----|----------|--------|----|
| Total - 109 | .. | .. | .. | .. | 8.80 | .. | .. |
| 789- Special Component Plan for Scheduled Castes | | | | | | | |
| (i) Infrastructure support for Animal Husbandry and Veterinary Services | .. | .. | .. | .. | 691.90 | 691.90 | .. |
| (ii) Deduct-Receipt and Recoveries on Capital Account | .. | .. | .. | .. | (-)44.12 | .. | .. |
| (iii) Rural Infrastructure Development Fund (RIDF) | .. | .. | .. | .. | 2,062.16 | .. | .. |
| (iv) Assistance to "Kalyani" protect through BAIF Research and Foundation | .. | .. | .. | .. | 943.35 | .. | .. |
| (v) Infrastructure development for Live Stock Services | .. | .. | .. | .. | 3,798.46 | .. | .. |
| Total - 789 | .. | .. | .. | .. | 7,451.75 | 691.90 | .. |
| 796- Tribal Area Sub-Plan | | | | | | | |
| (i) Assistance to "Kalyani" protect through BAIF Research and Foundation | .. | .. | .. | .. | 1,209.72 | .. | .. |
| (ii) Infrastructure support for Animal Husbandry and Veterinary Services | .. | .. | .. | .. | 936.10 | 936.10 | .. |
| (iii) Deduct-Receipt and Recoveries on Capital Account | .. | .. | .. | .. | (-)62.52 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|--|-------------------------------------|----------------------------|--|-----------------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (a) Capital Account of Agriculture and Allied Activities - Contd. | | | | | | | |
| 4403- Capital Outlay on Animal Husbandry - Concl'd. | | | | | | | |
| (iv) Infrastructure development for Live Stock Services | .. | .. | .. | .. | 5,146.56 | .. | .. |
| (v) Rural Infrastructure Development Fund (RIDF) | .. | .. | .. | .. | 2,778.27 | .. | .. |
| Total - 796 | .. | .. | .. | .. | 10,008.13 | 936.10 | .. |
| 800- Other Expenditure | .. | .. | .. | .. | 70.53 | .. | .. |
| (i) Nabakalebar | .. | .. | .. | .. | 17.10 | .. | .. |
| Total - 800 | .. | .. | .. | .. | 87.63 | .. | .. |
| Total -4403 | .. | 1,800.00 | .. | 1,800.00 | 46,351.69 | 5,630.04 | (-)68.03 |
| 4404- Capital Outlay on Dairy Development | | | | | | | |
| 102- Dairy Development Projects | | | | | | | |
| (i) Rural Infrastructure Development Fund (RIDF) | .. | .. | .. | .. | 28,506.56 | 2,777.05 | .. |
| Total - 102 | .. | .. | .. | .. | 28,506.56 | 2,777.05 | .. |
| 109- Extension and Training | .. | .. | .. | .. | 0.65 | .. | .. |
| Total - 109 | .. | .. | .. | .. | 0.65 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|--|-------------------------------------|----------------------------|--|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (a) Capital Account of Agriculture and Allied Activities - Contd. | | | | | | | |
| 4404- Capital Outlay on Dairy Development - Concl'd. | | | | | | | |
| 191- Investment in Co-operatives | .. | .. | .. | .. | 80.00 | .. | .. |
| Total - 191 | .. | .. | .. | .. | 80.00 | .. | .. |
| 796- Tribal Area Sub-Plan | .. | .. | .. | .. | 12.59 | .. | .. |
| Total - 796 | .. | .. | .. | .. | 12.59 | .. | .. |
| 800- Other Expenditure | .. | .. | .. | .. | 13.32 | .. | .. |
| Total - 800 | .. | .. | .. | .. | 13.32 | .. | .. |
| Total -4404 | .. | .. | .. | .. | 28,613.12 | 2,777.05 | .. |
| 4405- Capital Outlay on Fisheries | | | | | | | |
| 101- Inland Fisheries | | | | | | | |
| (i) Site Development under World Bank Assisted Reservoir Fisheries Project | .. | .. | .. | .. | 1,165.52 | .. | .. |
| Total - 101 | .. | .. | .. | .. | 1,165.52 | .. | .. |
| 102- Estuarine/Brackish Water Fisheries | | | | | | | |
| (i) Site Development under World Bank assisted Shrimp Culture Project | .. | .. | .. | .. | 3,078.58 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|---|-------------------------------------|----------------------------|--|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(a) Capital Account of Agriculture and Allied Activities - Contd.

4405- Capital Outlay on Fisheries - Contd.

| | | | | | | | |
|---|----|----|----|----|-----------|----------|----|
| Total - 102 | .. | .. | .. | .. | 3,078.58 | .. | .. |
| 103- Marine Fisheries | | | | | | | |
| (i) Upgradation and modernisation of FH/FLCs | .. | .. | .. | .. | 891.96 | .. | .. |
| (ii) Integrated Development and Management of Fisheries | .. | .. | .. | .. | 4,069.47 | .. | .. |
| (iii) Infrastructure Development | .. | .. | .. | .. | 832.44 | 832.44 | .. |
| (iv) Deduct-Receipt and Recoveries on Capital Account | .. | .. | .. | .. | (-)606.69 | .. | .. |
| (v) Pradhan Mantri Matsya Sampada Yojana (PMMSY) | .. | .. | .. | .. | 2,071.50 | 2,071.50 | .. |
| (vi) Construction of Fishing Harbour | .. | .. | .. | .. | 110.00 | .. | .. |
| (vii) Small Landing and Bething Facilities | .. | .. | .. | .. | 49.77 | .. | .. |
| (viii) Establishment of Fishing Harbour and Fish Landing Centre | .. | .. | .. | .. | 462.13 | .. | .. |
| (ix) Development of Road Infrastructure for Fisheries | .. | .. | .. | .. | 3,224.67 | .. | .. |
| (x) Rural Infrastructure Development Fund (RIDF) | .. | .. | .. | .. | 2,811.19 | .. | .. |
| Total - 103 | .. | .. | .. | .. | 13,916.44 | 2,903.94 | .. |
| 104- Fishing Harbour and Landing Facilities | .. | .. | .. | .. | 361.11 | .. | .. |
| Total - 104 | .. | .. | .. | .. | 361.11 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|--|-------------------------------------|----------------------------|--|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (a) Capital Account of Agriculture and Allied Activities - Contd. | | | | | | | |
| 4405- Capital Outlay on Fisheries - Contd. | | | | | | | |
| 105- Processing, Preservation and Marketing | .. | .. | .. | .. | 26.16 | .. | .. |
| Total - 105 | .. | .. | .. | .. | 26.16 | .. | .. |
| 109- Extension and Training | .. | .. | .. | .. | 2.20 | .. | .. |
| Total - 109 | .. | .. | .. | .. | 2.20 | .. | .. |
| 190- Investments in Public Sector and Other Undertakings | | | | | | | |
| (i) Share Capital Investment in Orisa Fish Seed Development Corporation | .. | .. | .. | .. | 169.52 | .. | .. |
| (ii) Other Schemes | .. | .. | .. | .. | 36.00 | .. | .. |
| (iii) Share Capital Investment in PSUs/Corporations/Co-operatives | .. | .. | .. | .. | 161.00 | .. | .. |
| Total - 190 | .. | .. | .. | .. | 366.52 | .. | .. |
| 191- Fishermens' Co-operatives | | | | | | | |
| (i) Investment of share capital in Fishery Co-operative | .. | .. | .. | .. | 50.63 | .. | .. |
| Total - 191 | .. | .. | .. | .. | 50.63 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|--|-------------------------------------|----------------------------|--|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (a) Capital Account of Agriculture and Allied Activities - Contd. | | | | | | | |
| 4405- Capital Outlay on Fisheries - Concl. | | | | | | | |
| 195- Investments in Co-operatives | .. | .. | .. | .. | 25.91 | .. | .. |
| Total - 195 | .. | .. | .. | .. | 25.91 | .. | .. |
| 789- Special Component Plan for Scheduled Castes | | | | | | | |
| (i) Upgradation and modernisation of FH/FLCs | .. | .. | .. | .. | 256.68 | .. | .. |
| (ii) Establishment of Fishing Harbour and Fish Landing Centre | .. | .. | .. | .. | 26.83 | .. | .. |
| (iii) Rural Infrastructure Development Fund (RIDF) | .. | .. | .. | .. | 740.00 | .. | .. |
| Total - 789 | .. | .. | .. | .. | 1,023.51 | .. | .. |
| 796- Tribal Area Sub-Plan | | | | | | | |
| (i) Rural Infrastructure Development Fund (RIDF) | .. | .. | .. | .. | 710.62 | .. | .. |
| Total - 796 | .. | .. | .. | .. | 710.62 | .. | .. |
| 800- Other Expenditure | .. | .. | .. | .. | 137.06 | .. | .. |
| Total - 800 | .. | .. | .. | .. | 137.06 | .. | .. |
| Total -4405 | .. | .. | .. | .. | 20,864.26 | 2,903.94 | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|---|-------------------------------------|----------------------------|--|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(a) Capital Account of Agriculture and Allied Activities - Contd.

4406- Capital Outlay on Forestry and Wild Life

01 Forestry - Contd.

01 Forestry

070- Communication and Buildings

| | | | | | | | |
|---|----|--------|----|--------|----------|--------|----------|
| (i) Construction of Buildings | .. | .. | .. | .. | 152.96 | .. | .. |
| (ii) Construction and Renovation of Forest buildings | .. | 780.00 | .. | 780.00 | 8,923.05 | 473.63 | (+)64.69 |
| Total - 070 | .. | 780.00 | .. | 780.00 | 9,076.01 | 473.63 | (+)64.69 |
| 102- Social and Farm Forestry | | | | | | | |
| (i) KBK District Plantation | .. | .. | .. | .. | 39.54 | .. | .. |
| (ii) Special development of KBK | .. | .. | .. | .. | 3,670.19 | .. | .. |
| (iii) Special Plan for KBK Districts | .. | .. | .. | .. | 1,548.50 | .. | .. |
| (iv) Economic Plantation/Rehabilitation of degraded forest | .. | .. | .. | .. | 7,453.69 | .. | .. |
| (v) KBK Districts Plantation | .. | .. | .. | .. | 11.62 | .. | .. |
| (vi) Maintenance of permanent nursery | .. | .. | .. | .. | 110.73 | .. | .. |
| (vii) Odisha Forest Sector Development Project(EAP, JBIC(Japan) Assisted) | .. | .. | .. | .. | 2,468.40 | .. | .. |
| (viii) Special Development of KBK | .. | .. | .. | .. | 1,268.17 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|---|-------------------------------------|----------------------------|--|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(a) Capital Account of Agriculture and Allied Activities - Contd.

4406- Capital Outlay on Forestry and Wild Life - Contd.

01 Forestry - Contd.

| | | | | | | | |
|------------------------------------|----|----|----|----|-----------|----|----|
| (ix) Activities on Medicinal Plant | .. | .. | .. | .. | 310.00 | .. | .. |
| (x) River Valley Project | .. | .. | .. | .. | 14.74 | .. | .. |
| (xi) Fuel Wood and Fodder Project | .. | .. | .. | .. | 7.06 | .. | .. |
| (xii) Development of Eco-Tourism | .. | .. | .. | .. | 329.04 | .. | .. |
| (xiii) Avenue plantation | .. | .. | .. | .. | 81.24 | .. | .. |
| Total - 102 | .. | .. | .. | .. | 17,312.92 | .. | .. |

190- Investments in Public Sector and Other Undertakings

| | | | | | | | |
|---|----|----|----|----|--------|----|----|
| (i) Investment in Orissa Plantation Development Corporation | .. | .. | .. | .. | 337.50 | .. | .. |
| (ii) Investment in Orissa Forest Corporation | .. | .. | .. | .. | 133.00 | .. | .. |
| (iii) Share Capital Investment in PSUs/Corporations/Co-operatives | .. | .. | .. | .. | 372.00 | .. | .. |
| (iv) Investment in Similipal Forest Development Corporation | .. | .. | .. | .. | 15.00 | .. | .. |
| Total - 190 | .. | .. | .. | .. | 857.50 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|--|-------------------------------------|----------------------------|--|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (a) Capital Account of Agriculture and Allied Activities - Contd. | | | | | | | |
| 4406- Capital Outlay on Forestry and Wild Life - Contd. | | | | | | | |
| 01 Forestry - Contd. | | | | | | | |
| 201- Government Trading in Kendu Leaves | | | | | | | |
| (i) Construction and Renovation of Forest buildings | .. | .. | .. | .. | 100.00 | .. | .. |
| (ii) Management | .. | .. | .. | .. | 51,969.35 | .. | .. |
| (iii) Suspense | .. | .. | .. | .. | 917.17 | .. | .. |
| Total - 201 | .. | .. | .. | .. | 52,986.52 | .. | .. |
| 789- Special Component Plan for Scheduled Castes | | | | | | | |
| (i) Odisha Forest Sector Development Project(EAP, JBIC(Japan) Assisted) | .. | .. | .. | .. | 1,653.84 | .. | .. |
| (ii) Avenue plantation | .. | .. | .. | .. | 41.13 | .. | .. |
| (iii) Development of Eco-Tourism | .. | .. | .. | .. | 157.99 | .. | .. |
| (iv) KBK Districts Plantation | .. | .. | .. | .. | 12.00 | .. | .. |
| (v) Economic Plantation/Rehabilitation of degraded forest | .. | .. | .. | .. | 1,459.61 | .. | .. |
| (vi) Maintenance of permanent nursery | .. | .. | .. | .. | 56.56 | .. | .. |
| (vii) Special Development of KBK | .. | .. | .. | .. | 744.38 | .. | .. |
| (viii) Special Plan for KBK Districts | .. | .. | .. | .. | 585.87 | .. | .. |
| (ix) Construction of Buildings | .. | .. | .. | .. | 61.56 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|-----------------------|-------------------------------------|----------------------|--|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |

*Figures in italics represent charged expenditure**(₹ in lakh)*

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(a) Capital Account of Agriculture and Allied Activities - Contd.

4406- Capital Outlay on Forestry and Wild Life - Contd.

01 Forestry - Contd.

| | | | | | | | |
|--|----|--------|----|--------|----------|--------|----------|
| (x) Construction and Renovation of Forest buildings | .. | 180.00 | .. | 180.00 | 919.78 | 137.55 | (+)30.86 |
| Total - 789 | .. | 180.00 | .. | 180.00 | 5,692.72 | 137.55 | (+)30.86 |
| 796- Tribal Area Sub-Plan | | | | | | | |
| (i) Economic Plantation/Rehabilitation of degraded forest | .. | .. | .. | .. | 3,793.21 | .. | .. |
| (ii) Odisha Forest Sector Development Project(EAP, JBIC(Japan) Assisted) | .. | .. | .. | .. | 2,013.36 | .. | .. |
| (iii) Development of Eco-Tourism | .. | .. | .. | .. | 185.86 | .. | .. |
| (iv) Construction and Renovation of Forest buildings | .. | 240.00 | .. | 240.00 | 1,359.33 | 187.00 | (+)28.34 |
| (v) Avenue plantation | .. | .. | .. | .. | 81.15 | .. | .. |
| (vi) Maintenance of permanent nursery | .. | .. | .. | .. | 109.91 | .. | .. |
| (vii) Construction of Buildings | .. | .. | .. | .. | 104.61 | .. | .. |
| (viii) Special Plan for KBK Districts | .. | .. | .. | .. | 1,210.12 | .. | .. |
| (ix) Special Development of KBK | .. | .. | .. | .. | 2,653.76 | .. | .. |
| (x) Joint Forest Management and Micro-Planning | .. | .. | .. | .. | 6.34 | .. | .. |
| (xi) KBK Districts Plantation | .. | .. | .. | .. | 36.00 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|---|-------------------------------------|----------------------|--|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(a) Capital Account of Agriculture and Allied Activities - Contd.

4406- Capital Outlay on Forestry and Wild Life - Contd.

01 *Forestry - Concl.*

| | | | | | | | |
|---|----|-----------------|----|-----------------|------------------|---------------|-----------------|
| Total - 796 | .. | 240.00 | .. | 240.00 | 11,553.65 | 187.00 | (+)28.34 |
| 800- Other Expenditure | | | | | | | |
| (i) Compensatory afforestation in the project area | .. | .. | .. | .. | 3,223.86 | .. | .. |
| (ii) Deduct-Receipt and Recoveries on Capital Account | .. | .. | .. | .. | (-)0.94 | .. | .. |
| Total - 800 | .. | .. | .. | .. | 3,222.92 | .. | .. |
| 901- Deduct- Receipts and Recoveries on Capital Account | | | | | | | |
| (i) Deduct-Recoveries | .. | .. | .. | .. | (-)14,348.41 | .. | .. |
| Total - 901 | .. | .. | .. | .. | (-)14,348.41 | .. | .. |
| Total - Forestry | .. | 1,200.00 | .. | 1,200.00 | 86,353.83 | 798.18 | (+)50.34 |
| 02 <i>Environmental Forestry and Wild Life</i> | | | | | | | |
| 112- Public Gardens | .. | .. | .. | .. | 14.26 | .. | .. |
| Total - 112 | .. | .. | .. | .. | 14.26 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|--|-------------------------------------|----------------------|--|-----------------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (a) Capital Account of Agriculture and Allied Activities - Contd. | | | | | | | |
| 4406- Capital Outlay on Forestry and Wild Life - Concl'd. | | | | | | | |
| 02 Environmental Forestry and Wild Life - Concl'd. | | | | | | | |
| 800- Other Expenditure | | | | | | | |
| (i) Construction of Buildings | .. | .. | .. | .. | 311.96 | .. | .. |
| Total - 800 | .. | .. | .. | .. | 311.96 | .. | .. |
| Total - Environmental Forestry and Wild Life | .. | .. | .. | .. | 326.22 | .. | .. |
| Total -4406 | .. | 1,200.00 | .. | 1,200.00 | 86,680.05 | 798.18 | (+)50.34 |
| 4408- Capital Outlay on Food Storage and Warehousing | | | | | | | |
| 01 Food | | | | | | | |
| 101- Procurement and Supply | | | | | | | |
| (i) Suspense(PD)Credit | .. | .. | .. | .. | (-)0.19 | .. | .. |
| (ii) State CDR Commission | .. | 19.73 | .. | 19.73 | 19.73 | .. | .. |
| (iii) Grain Purchase Scheme | .. | .. | .. | .. | 18,465.35 | .. | .. |
| (iv) Deduct-Receipt and Recoveries on Capital Account | .. | .. | .. | .. | (-)0.08 | .. | .. |
| Total - 101 | .. | 19.73 | .. | 19.73 | 18,484.81 | .. | .. |
| 190- Investments in Public Sector and Other Undertakings | | | | | | | |
| (i) Corpus Fund for Open Market | .. | .. | .. | .. | 745.00 | .. | .. |
| (ii) Orissa State Civil Supplies Corporation | .. | .. | .. | .. | 954.32 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|---|-------------------------------------|----------------------------|--|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(a) Capital Account of Agriculture and Allied Activities - Contd.

4408- Capital Outlay on Food Storage and Warehousing -

01 *Food - Concl.*

| | | | | | | | |
|---|----|-----------------|----|-----------------|-----------------|----|----|
| Total - 190 | .. | .. | .. | .. | 1,699.32 | .. | .. |
| 800- Other Expenditure | | | | | | | |
| (i) Deduct-Receipt and Recoveries on Capital Account | .. | .. | .. | .. | (-)63.26 | .. | .. |
| (ii) Maintenance and Repairs(Shared between Central and State Government) | .. | .. | .. | .. | 4.28 | .. | .. |
| (iii) Construction of Buildings | .. | 1,210.00 | .. | 1,210.00 | 1,443.14 | .. | .. |
| Total - 800 | .. | 1,210.00 | .. | 1,210.00 | 1,384.16 | .. | .. |
| 901- Deduct- Receipts and Recoveries on Capital Account | | | | | | | |
| (i) Deduct-Recoveries | .. | .. | .. | .. | (-)19,834.21 | .. | .. |
| Total - 901 | .. | .. | .. | .. | (-)19,834.21 | .. | .. |
| Total - Food | .. | 1,229.73 | .. | 1,229.73 | 1,734.08 | .. | .. |
| 02 <i>Storage and Warehousing</i> | | | | | | | |
| 101- Rural Godowns Programme | | | | | | | |
| (i) Central Share to NCDC-IV and Other Projects | .. | .. | .. | .. | 150.00 | .. | .. |
| (ii) State Govt. Share to NCDC and Other Project | .. | .. | .. | .. | 555.39 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|---|-------------------------------------|----------------------------|--|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(a) Capital Account of Agriculture and Allied Activities - Contd.

4408- Capital Outlay on Food Storage and Warehousing -

02 Storage and Warehousing - Contd.

| | | | | | | | |
|--|----|----|----|----|--------|----|----|
| Total - 101 | .. | .. | .. | .. | 705.39 | .. | .. |
| 190- Investments in Public Sector and Other Undertakings | | | | | | | |
| (i) Share Capital Contribution to Cold Storage Plants | .. | .. | .. | .. | 181.75 | .. | .. |
| (ii) Other Schemes | .. | .. | .. | .. | 74.56 | .. | .. |
| (iii) Share Capital Contribution to 70 TPD Groundnut Crushing-cum-20 TPD Oil Refining Unit at Bargarh | .. | .. | .. | .. | 66.20 | .. | .. |
| (iv) Share Capital Contribution to State Co-operative Oil Seeds Growers' Federation | .. | .. | .. | .. | 24.00 | .. | .. |
| (v) Share Capital Contribution to LAMPS to raise Working Capital | .. | .. | .. | .. | 3.00 | .. | .. |
| (vi) Share Capital Contribution for Jute Bailing Plants at Danpur | .. | .. | .. | .. | 59.26 | .. | .. |
| (vii) Share Capital Contribution to Co-operatives for Construction and Rehabilitation of Godowns | .. | .. | .. | .. | 687.49 | .. | .. |
| (viii) Share Capital Contribution to Tribal Development Co- operative Societies | .. | .. | .. | .. | 43.70 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|--|-------------------------------------|----------------------|--|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (a) Capital Account of Agriculture and Allied Activities - Contd. | | | | | | | |
| 4408- Capital Outlay on Food Storage and Warehousing - Contd. | | | | | | | |
| 02 Storage and Warehousing - Contd. | | | | | | | |
| (ix) Share Capital Contribution to Orissa State Co-operative Marketing Federation Ltd. | .. | .. | .. | .. | 326.84 | .. | .. |
| (x) Share Capital Contribution for Purchase of Transport Vehicles | .. | .. | .. | .. | 28.62 | .. | .. |
| (xi) Share Capital Contribution to Regional Marketing Co-operative Societies | .. | .. | .. | .. | 160.75 | .. | .. |
| (xii) Share Capital Contribution to State Ware Housing Corporation | .. | .. | .. | .. | 48.52 | .. | .. |
| (xiii) Share Capital Contribution to Bargarh Co-operative Sugar Mill | .. | .. | .. | .. | 30.00 | .. | .. |
| (xiv) Share Capital Contribution to Commodity Marketing Societies | .. | .. | .. | .. | 2.30 | .. | .. |
| Total - 190 | .. | .. | .. | .. | 1,736.99 | .. | .. |
| 195- Investments in Co-operatives | .. | .. | .. | .. | 36.37 | .. | .. |
| Total - 195 | .. | .. | .. | .. | 36.37 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|---|-------------------------------------|----------------------|--|-----------------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (a) Capital Account of Agriculture and Allied Activities - Contd. | | | | | | | |
| 4408- Capital Outlay on Food Storage and Warehousing - | | | | | | | |
| 02 Storage and Warehousing - Concl'd. | | | | | | | |
| 796- Tribal Area Sub-Plan | | | | | | | |
| (i) State Govt. Share to NCDC and Other Project | .. | .. | .. | .. | 618.07 | .. | .. |
| Total - 796 | .. | .. | .. | .. | 618.07 | .. | .. |
| 800- Other Expenditure | .. | .. | .. | .. | 69.98 | .. | .. |
| Total - 800 | .. | .. | .. | .. | 69.98 | .. | .. |
| 901- Deduct- Receipts and Recoveries on Capital Account | | | | | | | |
| (i) Deduct-Recoveries | .. | .. | .. | .. | (-)110.63 | .. | .. |
| Total - 901 | .. | .. | .. | .. | (-)110.63 | .. | .. |
| Total - Storage and Warehousing | .. | .. | .. | .. | 3,056.17 | .. | .. |
| Total -4408 | .. | 1,229.73 | .. | 1,229.73 | 4,790.25 | .. | .. |
| 4415- Capital Outlay on Agricultural Research and Education | | | | | | | |
| 01 Crop Husbandry | | | | | | | |
| 004- Research | .. | .. | .. | .. | 196.52 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|---|-------------------------------------|----------------------------|--|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(a) Capital Account of Agriculture and Allied Activities - Contd.

4415- Capital Outlay on Agricultural Research and Education - Concl'd.

01 *Crop Husbandry - Concl'd.*

| | | | | | | | |
|---------------------------|----|----|----|----|--------|----|----|
| Total - 004 | .. | .. | .. | .. | 196.52 | .. | .. |
| 277- Education | .. | .. | .. | .. | 517.21 | .. | .. |
| Total - 277 | .. | .. | .. | .. | 517.21 | .. | .. |
| 796- Tribal Area Sub-Plan | .. | .. | .. | .. | 231.50 | .. | .. |
| Total - 796 | .. | .. | .. | .. | 231.50 | .. | .. |
| 800- Other Expenditure | .. | .. | .. | .. | 14.49 | .. | .. |
| Total - 800 | .. | .. | .. | .. | 14.49 | .. | .. |
| Total - Crop Husbandry | .. | .. | .. | .. | 959.72 | .. | .. |
| Total -4415 | .. | .. | .. | .. | 959.72 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|---|-------------------------------------|----------------------------|--|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(a) Capital Account of Agriculture and Allied Activities - Contd.

4416- Investment in Agricultural Financial Institutions

190- Investments in Public Sector and Other Undertakings

| | | | | | | | |
|--|----|----|----|----|---------------|----|----|
| (i) Share Capital Contribution to Cashew Development Corporation | .. | .. | .. | .. | 33.80 | .. | .. |
| (ii) Share Capital to Agriculture Promotion and Investment Corporation Ltd | .. | .. | .. | .. | 120.00 | .. | .. |
| (iii) Shares of Orissa State Co-operative Oil Seeds Growers' Federation | .. | .. | .. | .. | 10.00 | .. | .. |
| (iv) Investment in Orissa State Seeds Corporation | .. | .. | .. | .. | 164.00 | .. | .. |
| (v) Other Schemes | .. | .. | .. | .. | 1.00 | .. | .. |
| (vi) Investment in Orissa Agro Industries Corporation Limited, Cuttack | .. | .. | .. | .. | 225.33 | .. | .. |
| Total - 190 | .. | .. | .. | .. | 554.13 | .. | .. |
| Total -4416 | .. | .. | .. | .. | 554.13 | .. | .. |

4425- Capital Outlay on Co-operation

001- Direction and Administration

| | | | | | | | |
|--|----|-------|----|-------|-------------|--------|----------|
| (i) Deduct-Receipt and Recoveries on Capital Account | .. | .. | .. | .. | (-)1,930.00 | .. | .. |
| (ii) Construction of Buildings | .. | 99.05 | .. | 99.05 | 2,973.37 | 157.26 | (-)37.02 |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|-----------------------|-------------------------------------|----------------------|--|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(a) Capital Account of Agriculture and Allied Activities - Contd.

4425- Capital Outlay on Co-operation - Contd.

| | | | | | | | |
|--|----|----------|----|----------|-----------|--------|-----------|
| (iii) Construction/repair of office buildings | .. | .. | .. | .. | 82.14 | .. | .. |
| Total - 001 | .. | 99.05 | .. | 99.05 | 1,125.51 | 157.26 | (-)37.02 |
| 107- Investments in Credit Co-operatives | | | | | | | |
| (i) Share Capital Contribution for Reorganisation of Central Co-operative Bank | .. | .. | .. | .. | 272.99 | .. | .. |
| (ii) Share Capital Contribution to Weak Urban Banks for Rehabilitation | .. | .. | .. | .. | 23.50 | .. | .. |
| (iii) Share Capital Contribution to CARD Banks | .. | .. | .. | .. | 57.84 | .. | .. |
| (iv) Construction of Godowns | .. | 195.00 | .. | 195.00 | 11,369.00 | .. | .. |
| (v) Share Capital Contribution to Odisha State Co-operative Land Development Bank for Strengthening its Share Capital Base | .. | .. | .. | .. | 52.00 | .. | .. |
| (vi) Share Capital Contribution to Odisha Urban Co-operative Banks/Federation | .. | .. | .. | .. | 2.00 | .. | .. |
| (vii) Warehousing Infrastructure Fund | .. | 1,520.13 | .. | 1,520.13 | 2,270.13 | 750.00 | (+)102.68 |
| (viii) Share Capital Contribution to Primary Land Development Banks | .. | .. | .. | .. | 81.43 | .. | .. |
| (ix) Share Capital contribution for Organisation of Farmers Services Co-operative Societies | .. | .. | .. | .. | 0.07 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|--|-------------------------------------|----------------------------|--|----------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (a) Capital Account of Agriculture and Allied Activities - Contd. | | | | | | | |
| 4425- Capital Outlay on Co-operation - Contd. | | | | | | | |
| (x) Share Capital Contribution to Agricultural Credit Co-operative Societies | .. | .. | .. | .. | 218.09 | .. | .. |
| (xi) Share Capital Contribution to Co-operative Credit Institutions | .. | .. | .. | .. | 1,867.60 | .. | .. |
| (xii) Other Schemes | .. | .. | .. | .. | 362.65 | .. | .. |
| (xiii) Share Capital Contribution to Co-operative Institution | .. | .. | .. | .. | 9,065.52 | .. | .. |
| (xiv) Share Capital Investment | .. | .. | .. | .. | 13,712.83 | .. | .. |
| (xv) Orissa State Co-operative Land Development Bank | .. | .. | .. | .. | 203.60 | .. | .. |
| (xvi) Construction of buildings for SCs/ PACs/LAMPs | .. | 720.00 | .. | 720.00 | 2,572.50 | 420.00 | (+)71.43 |
| Total - 107 | .. | 2,435.13 | .. | 2,435.13 | 42,131.75 | 1,170.00 | (+)108.13 |
| 108- Investments in Other Co-operatives | | | | | | | |
| (i) Share Capital Contribution to Writers Co-operatives | .. | .. | .. | .. | 5.30 | .. | .. |
| (ii) Share Capital Contribution to Labour Co-operatives | .. | .. | .. | .. | 4.96 | .. | .. |
| (iii) Share Capital Investment in Utkal Weavers Co-operative Spinning Mills | .. | .. | .. | .. | 110.00 | .. | .. |
| (iv) Consumer Co-operatives | .. | .. | .. | .. | 535.63 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|---|-------------------------------------|----------------------------|--|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(a) Capital Account of Agriculture and Allied Activities - Contd.

4425- Capital Outlay on Co-operation - Contd.

| | | | | | | | |
|--|----|----|----|----|--------|----|----|
| (v) Share Capital Contribution to Odisha State Co-operative Cotton Growers Marketing Federation Ltd. | .. | .. | .. | .. | 24.20 | .. | .. |
| (vi) Share Capital Contribution to Bhubaneswar Co-operative Super Bazar Ltd. | .. | .. | .. | .. | 47.47 | .. | .. |
| (vii) Share Capital Contribution to Odisha State Co-operative Marketing Federation | .. | .. | .. | .. | 129.00 | .. | .. |
| (viii) Share Capital Contribution to State Co-operative Housing Corporation | .. | .. | .. | .. | 45.50 | .. | .. |
| (ix) Processing Co-operatives | .. | .. | .. | .. | 7.35 | .. | .. |
| (x) Share capital to Odisha Consumer Co-operative Federation to construct Super Market at Puri and Bhubaneswar | .. | .. | .. | .. | 35.70 | .. | .. |
| (xi) Share Capital to Mahila MPCs | .. | .. | .. | .. | 5.00 | .. | .. |
| (xii) Share Capital Contribution to University, College & School Stores | .. | .. | .. | .. | 11.55 | .. | .. |
| (xiii) Share Capital Contribution to Orissa State Consumer Co-op Federation Ltd | .. | .. | .. | .. | 124.65 | .. | .. |
| (xiv) Share Capital Contribution to Wholesale Co-operative Stores | .. | .. | .. | .. | 56.10 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|-----------------------|-------------------------------------|----------------------------|--|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |

*Figures in italics represent charged expenditure**(₹ in lakh)***Expenditure Heads(Capital Account) - Contd.****C. Capital Account of Economic Services - Contd.****(a) Capital Account of Agriculture and Allied Activities - Contd.****4425- Capital Outlay on Co-operation - Contd.**

| | | | | | | | |
|---|----|----|----|----|-----------|----|----|
| (xv) Share Capital Contribution to Engineering Co-operatives | .. | .. | .. | .. | 3.60 | .. | .. |
| (xvi) Share Capital Investment in Orissa State Power Loom Servicing Co-operative Society Limited | .. | .. | .. | .. | 56.64 | .. | .. |
| (xvii) Share Capital Contribution to Weak RCMS for Rehabilitation | .. | .. | .. | .. | 30.35 | .. | .. |
| (xviii) Share Capital Contribution to JMCS Danpur | .. | .. | .. | .. | 46.50 | .. | .. |
| (xix) Share Capital Investment in Weavers Co-operative Spinning Mills | .. | .. | .. | .. | 1,145.00 | .. | .. |
| (xx) Share Capital Contribution to Primary Powerloom Weavers Co-operative Society for strengthening of Capital base | .. | .. | .. | .. | 124.87 | .. | .. |
| (xxi) Share Capital Contribution to Urban Primary Consumer's Co-operative. Stores | .. | .. | .. | .. | 24.38 | .. | .. |
| (xxii) Share Capital Investment | .. | .. | .. | .. | 13,238.35 | .. | .. |
| (xxiii) Share Capital Investment in Orissa State Handloom) Weavers Co-operative Society Limited | .. | .. | .. | .. | 264.06 | .. | .. |
| (xxiv) Share Capital Contribution to Press Co-operatives | .. | .. | .. | .. | 7.73 | .. | .. |
| (xxv) Share Capital Contribution to Cold Storage Plants | .. | .. | .. | .. | 62.02 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|--|-------------------------------------|----------------------|--|-----------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (a) Capital Account of Agriculture and Allied Activities - Contd. | | | | | | | |
| 4425- Capital Outlay on Co-operation - Contd. | | | | | | | |
| (xxvi) Share Capital Contribution to State Tassar and Silk Co-operative Society | .. | .. | .. | .. | 20.00 | .. | .. |
| (xxvii) Share Capital Investment in the Kalinga Weavers Co-operative Spinning Mills Limited | .. | .. | .. | .. | 135.90 | .. | .. |
| (xxvii) Other Schemes | .. | .. | .. | .. | 607.68 | .. | .. |
| (xxix) Share Capital Contribution to Commodity Marketing Societies | .. | .. | .. | .. | 24.70 | .. | .. |
| (xxx) Share Capital Contribution for Organisation of Cotton/Oil Seed Growers Co-operatives | .. | .. | .. | .. | 4.65 | .. | .. |
| (xxxix) Share Capital Contribution to Orissa State Marketing Co-operative Federation for Establishment of a Fertiliser Plant | .. | .. | .. | .. | 136.00 | .. | .. |
| (xxxii) Share Capital Contribution to Large Sized Co-operative Societies | .. | .. | .. | .. | 35.00 | .. | .. |
| Total - 108 | .. | .. | .. | .. | 17,109.84 | .. | .. |
| 190- Investments in Public Sector and Other Undertakings | | | | | | | |
| (i) Share Capital Investment | .. | 16,500.00 | .. | 16,500.00 | 67,500.00 | 15,000.00 | (+)10.00 |
| Total - 190 | .. | 16,500.00 | .. | 16,500.00 | 67,500.00 | 15,000.00 | (+)10.00 |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|---|-------------------------------------|----------------------|--|--------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (a) Capital Account of Agriculture and Allied Activities - Contd. | | | | | | | |
| 4425- Capital Outlay on Co-operation - Contd. | | | | | | | |
| 195- Investments in Co-operatives | | | | | | | |
| (i) Share Capital to Multi Commodity Cold Storage at Bhubaneswar | .. | .. | .. | .. | 100.00 | .. | .. |
| (ii) Share Capital assistance to Nimapara multi commodity cold storage | .. | .. | .. | .. | 87.50 | .. | .. |
| (iii) Share Capital contribution to cold storage plants | .. | .. | .. | .. | 31.00 | .. | .. |
| (iv) Share Capital Contribution to Marketing Co-operative Societies (10 RCMS) | .. | .. | .. | .. | 13.50 | .. | .. |
| Total - 195 | .. | .. | .. | .. | 232.00 | .. | .. |
| 789- Special Component Plan for Scheduled Castes | | | | | | | |
| (i) Construction of Godowns | .. | 34.00 | .. | 34.00 | 3,076.00 | .. | .. |
| (ii) Share Capital Investment | .. | .. | .. | .. | 3,312.92 | .. | .. |
| (iii) Construction of buildings for SCs/ PACs/LAMPs | .. | 204.00 | .. | 204.00 | 717.66 | 119.00 | (+)71.43 |
| (iv) Warehousing Infrastructure Fund | .. | 430.70 | .. | 430.70 | 643.20 | 212.50 | (+)102.68 |
| (v) Deduct-Receipt and Recoveries on Capital Account | .. | .. | .. | .. | (-)0.07 | .. | .. |
| Total - 789 | .. | 668.70 | .. | 668.70 | 7,749.71 | 331.50 | (+)101.72 |
| 796- Tribal Area Sub-Plan | | | | | | | |
| (i) Share Capital Investment | .. | .. | .. | .. | 5,347.73 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|-----------------------|-------------------------------------|----------------------|--|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(a) Capital Account of Agriculture and Allied Activities - Contd.

4425- Capital Outlay on Co-operation - Contd.

| | | | | | | | |
|---|----|--------|----|--------|----------|--------|-----------|
| (ii) Share Capital Contribution to Weak Urban Banks for Rehabilitation | .. | .. | .. | .. | 12.00 | .. | .. |
| (iii) Share Capital Contribution to Primary Land Development Banks | .. | .. | .. | .. | 18.33 | .. | .. |
| (iv) Investments in Integrated Tribal Development Programme | .. | .. | .. | .. | 343.33 | .. | .. |
| (v) Share Capital Contribution to Scheduled Castes Finance Co-operative Corporation | .. | .. | .. | .. | 471.99 | .. | .. |
| (vi) Share Capital Contribution to Scheduled Castes Finance Co-operative Corporation for Scheduled Tribes | .. | .. | .. | .. | 37.50 | .. | .. |
| (vii) Construction of Godowns | .. | 121.00 | .. | 121.00 | 4,205.00 | .. | .. |
| (viii) Warehousing Infrastructure Fund | .. | 582.72 | .. | 582.72 | 870.22 | 287.50 | (+)102.69 |
| (ix) Share Capital Contribution to Cold Storage Plants | .. | .. | .. | .. | 97.10 | .. | .. |
| (x) Share Capital Contribution to Press Co-operatives | .. | .. | .. | .. | 1.25 | .. | .. |
| (xi) Share Capital Contribution to Weak RCMS for Rehabilitation | .. | .. | .. | .. | 21.87 | .. | .. |
| (xii) Share Capital Contribution to Wholesale Co-operative Stores | .. | .. | .. | .. | 17.27 | .. | .. |
| (xiii) Share Capital Contribution to LAMPS | .. | .. | .. | .. | 180.45 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|-----------------------|-------------------------------------|----------------------------|--|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |

*Figures in italics represent charged expenditure**(₹ in lakh)***Expenditure Heads(Capital Account) - Contd.****C. Capital Account of Economic Services - Contd.****(a) Capital Account of Agriculture and Allied Activities - Contd.****4425- Capital Outlay on Co-operation - Contd.**

| | | | | | | | |
|---|----|--------|----|--------|--------|--------|----------|
| (xiv) Share Capital Contribution to Marketing Co-operative Societies (10 RCMS) | .. | .. | .. | .. | 14.00 | .. | .. |
| (xv) Construction of buildings for SCs/ PACs/LAMPs | .. | 276.00 | .. | 276.00 | 860.94 | 160.00 | (+)72.50 |
| (xvi) Share Capital Contribution to University, College & School Stores | .. | .. | .. | .. | 6.75 | .. | .. |
| (xvii) Share Capital Contribution to Labour Co-operatives | .. | .. | .. | .. | 1.49 | .. | .. |
| (xviii) Share Capital to Rayagada WCS for Consumer) Business and Purchase of Transport Vehicle | .. | .. | .. | .. | 2.00 | .. | .. |
| (xix) Share Capital Contribution to Tribal Development Co-operative Corporation | .. | .. | .. | .. | 112.00 | .. | .. |
| (xx) Other Schemes | .. | .. | .. | .. | 155.32 | .. | .. |
| (xxi) Share Capital Contribution to Commodity Marketing Societies | .. | .. | .. | .. | 17.30 | .. | .. |
| (xxii) Share Capital Contribution to Engineering Co-operatives | .. | .. | .. | .. | 1.94 | .. | .. |
| (xxiii) Share Capital Contribution to Urban Primary) Consumer's Co-operative Stores | .. | .. | .. | .. | 13.28 | .. | .. |
| (xxiv) Share Capital to Mahila MPCs | .. | .. | .. | .. | 2.00 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|--|-------------------------------------|----------------------------|--|------------------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (a) Capital Account of Agriculture and Allied Activities - Contd. | | | | | | | |
| 4425- Capital Outlay on Co-operation - Concl. | | | | | | | |
| (xxv) Share Capital Contribution to Weak Credit Co-operative Institutions for Rehabilitation | .. | .. | .. | .. | 11.50 | .. | .. |
| (xxvi) Share Capital Contribution to Co-operative Credit Institutions | .. | .. | .. | .. | 2,835.78 | .. | .. |
| (xxvii) Share Capital Contribution to CARD Banks | .. | .. | .. | .. | 7.26 | .. | .. |
| (xxvii) Share Capital Contribution for Establishment of Co-operative Jute Twine Factory at Koraput | .. | .. | .. | .. | 3.25 | .. | .. |
| (xxix) Share Capital Investment in State Tassar and Silk Co-operative Society | .. | .. | .. | .. | 21.00 | .. | .. |
| (xxx) Share Capital Contribution for Organisation of Cotton/Oil Seed Growers Co-operatives | .. | .. | .. | .. | 1.16 | .. | .. |
| (xxxi) Share Capital Investment in ICDP | .. | .. | .. | .. | 36.05 | .. | .. |
| Total - 796 | .. | 979.72 | .. | 979.72 | 15,727.06 | 447.50 | (+)118.93 |
| 800- Other Expenditure | | | | | | | |
| (i) Deduct-Receipt and Recoveries on Capital Account | .. | .. | .. | .. | (-)72.13 | (-)72.00 | .. |
| Total - 800 | .. | .. | .. | .. | (-)72.13 | (-)72.00 | .. |
| Total -4425 | .. | 20,682.60 | .. | 20,682.60 | 1,51,503.74 | 17,034.26 | (+)21.42 |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|---|-------------------------------------|----------------------|--|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(a) Capital Account of Agriculture and Allied Activities - Contd.

4435- Capital Outlay on other Agricultural Programmes

01 *Marketing and Quality Control*

101- Marketing Facilities

| | | | | | | | |
|---|----|--------|----|--------|-----------|----|----|
| (i) Construction of buildings for SCs/ PACs/LAMPs | .. | .. | .. | .. | 737.47 | .. | .. |
| (ii) Agriculture Marketing Infrastructure Development | .. | 489.56 | .. | 489.56 | 6,010.58 | .. | .. |
| (iii) Deduct-Receipt and Recoveries on Capital Account | .. | .. | .. | .. | (-)117.87 | .. | .. |
| (iv) 13th Finance Commission Award for establishment of Market yards at Block level | .. | .. | .. | .. | 3,140.00 | .. | .. |
| Total - 101 | .. | 489.56 | .. | 489.56 | 9,770.18 | .. | .. |

789- Special Component Plan for Scheduled Castes

| | | | | | | | |
|--|----|----|----|----|----------|----|----|
| (i) Agriculture Marketing Infrastructure Development | .. | .. | .. | .. | 1,190.00 | .. | .. |
| Total - 789 | .. | .. | .. | .. | 1,190.00 | .. | .. |

796- Tribal Area Sub-Plan

| | | | | | | | |
|---|----|--------|----|--------|----------|----|----|
| (i) Construction of buildings for SCs/ PACs/LAMPs | .. | .. | .. | .. | 261.53 | .. | .. |
| (ii) 13th Finance Commission Award for establishment of Market yards at Block level | .. | .. | .. | .. | 1,360.00 | .. | .. |
| (iii) Agriculture Marketing Infrastructure Development | .. | 489.56 | .. | 489.56 | 2,989.57 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|---|-------------------------------------|----------------------------|--|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(a) Capital Account of Agriculture and Allied Activities - Concl'd.

4435- Capital Outlay on other Agricultural Programmes -

01 *Marketing and Quality Control - Concl'd.*

| | | | | | | | |
|---|----|-----------|----|-----------|-------------|-----------|---------|
| Total - 796 | .. | 489.56 | .. | 489.56 | 4,611.10 | .. | .. |
| 800- Other Expenditure | .. | .. | .. | .. | 0.02 | .. | .. |
| Total - 800 | .. | .. | .. | .. | 0.02 | .. | .. |
| 901- Deduct- Receipts and Recoveries on Capital Account | | | | | | | |
| (i) Deduct-Recoveries | .. | .. | .. | .. | (-)1.00 | .. | .. |
| Total - 901 | .. | .. | .. | .. | (-)1.00 | .. | .. |
| <i>Total - Marketing and Quality Control</i> | .. | 979.12 | .. | 979.12 | 15,570.30 | .. | .. |
| Total -4435 | .. | 979.12 | .. | 979.12 | 15,570.30 | .. | .. |
| Total - (a) Capital Account of Agriculture and Allied Activities | .. | 37,891.45 | .. | 37,891.45 | 4,19,986.01 | 37,341.97 | (+)1.47 |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|---|-------------------------------------|----------------------------|--|-------------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (b) Capital Account of Rural Development | | | | | | | |
| 4515- Capital Outlay on other Rural Development Programmes | | | | | | | |
| 101- Panchayati Raj | | | | | | | |
| (i) Video Conferencing Facilities | .. | .. | .. | .. | 200.00 | .. | .. |
| Total - 101 | .. | .. | .. | .. | 200.00 | .. | .. |
| 102- Community Development | .. | .. | .. | .. | 14.13 | .. | .. |
| Total - 102 | .. | .. | .. | .. | 14.13 | .. | .. |
| 103- Rural Development | .. | .. | .. | .. | 50.46 | .. | .. |
| (i) Ama Gaon Ama Vikash | .. | 75.00 | .. | 75.00 | 1,15,322.07 | .. | .. |
| (ii) Deduct-Receipt and Recoveries on Capital Account | .. | .. | .. | .. | (-)511.25 | .. | .. |
| (iii) Ama Odisha Nabin Odisha | .. | 1,98,000.00 | .. | 1,98,000.00 | 1,98,000.00 | .. | .. |
| (iv) Other Developement Programme | .. | 115.79 | .. | 115.79 | 115.79 | .. | .. |
| Total - 103 | .. | 1,98,190.79 | .. | 1,98,190.79 | 3,12,977.07 | .. | .. |
| 789- Special Component Plan for Scheduled Castes | | | | | | | |
| (i) Ama Odisha Nabin Odisha | .. | 56,100.00 | .. | 56,100.00 | 56,100.00 | .. | .. |
| (ii) Other Developement Programme | .. | 32.87 | .. | 32.87 | 32.87 | .. | .. |
| (iii) Ama Gaon Ama Vikash | .. | .. | .. | .. | 29,673.87 | .. | .. |
| Total - 789 | .. | 56,132.87 | .. | 56,132.87 | 85,806.74 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|--|-------------------------------------|----------------------------|--|--------------------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (b) Capital Account of Rural Development - Concl'd. | | | | | | | |
| 4515- Capital Outlay on other Rural Development Programmes - Concl'd. | | | | | | | |
| 796- Tribal Area Sub-Plan | | | | | | | |
| (i) Ama Gaon Ama Vikash | .. | .. | .. | .. | 16,764.65 | .. | .. |
| (ii) Ama Odisha Nabin Odisha | .. | 75,900.00 | .. | 75,900.00 | 75,900.00 | .. | .. |
| Total - 796 | .. | 75,900.00 | .. | 75,900.00 | 92,664.65 | .. | .. |
| 800- Other Expenditure | .. | .. | .. | .. | 132.55 | .. | .. |
| Total - 800 | .. | .. | .. | .. | 132.55 | .. | .. |
| Total -4515 | .. | 3,30,223.66 | .. | 3,30,223.66 | 4,91,795.14 | .. | .. |
| Total - (b) Capital Account of Rural Development | .. | 3,30,223.66 | .. | 3,30,223.66 | 4,91,795.14 | .. | .. |
| (c) Capital Account of Special Area Programme | | | | | | | |
| 4575- Capital Outlay on other Special Areas Programmes | | | | | | | |
| 02 Backward Areas | | | | | | | |
| 789- Special Component Plan for Scheduled Castes | | | | | | | |
| (i) Biju KBK Yojana | .. | 4,152.74 | .. | 4,152.74 | 35,895.21 | 4,235.48 | (-)1.95 |
| (ii) Socio-Economic Transformation and Upliftment (SETU) | .. | 786.15 | .. | 786.15 | 2,314.79 | 232.53 | (+)238.07 |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|--|-------------------------------------|----------------------|--|-----------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (c) Capital Account of Special Area Programme - Contd. | | | | | | | |
| 4575- Capital Outlay on other Special Areas Programmes - Contd. | | | | | | | |
| 02 Backward Areas - Contd. | | | | | | | |
| (iii) Biju Kandhamal O Gajapati Yojana | .. | 336.30 | .. | 336.30 | 4,845.00 | 336.30 | .. |
| (iv) SCA for Special Programme for KBK | .. | .. | .. | .. | 886.77 | .. | .. |
| Total - 789 | .. | 5,275.19 | .. | 5,275.19 | 43,941.77 | 4,804.31 | (+)9.80 |
| 796- Tribal Area Sub-Plan | | | | | | | |
| (i) Socio-Economic Transformation and | .. | 7,044.47 | .. | 7,044.47 | 19,408.36 | 1,987.09 | (+)254.51 |
| (ii) Biju Kandhamal O Gajapati Yojana | .. | 1,536.15 | .. | 1,536.15 | 21,175.50 | 1,536.15 | .. |
| (iii) SCA for Special Programme for KBK | .. | .. | .. | .. | 2,095.54 | .. | .. |
| (iv) Biju KBK Yojana | .. | 9,398.29 | .. | 9,398.29 | 72,401.57 | 9,128.28 | (+)2.96 |
| Total - 796 | .. | 17,978.91 | .. | 17,978.91 | 1,15,080.97 | 12,651.52 | (+)42.11 |
| 800- Other Expenditure | | | | | | | |
| (i) Biju KBK Yojana | .. | 10,733.97 | .. | 10,733.97 | 88,889.10 | 10,537.13 | (+)1.87 |
| (ii) Biju Kandhamal O Gajapati Yojana | .. | 977.55 | .. | 977.55 | 13,879.50 | 977.55 | .. |
| (iii) Socio-Economic Transformation and | .. | 1,269.73 | .. | 1,269.73 | 3,304.32 | 371.16 | (+)242.10 |
| (iv) SCA for Special Programme for KBK | .. | .. | .. | .. | 1,776.21 | .. | .. |
| (v) Special Initiative Programme | .. | 482.44 | .. | 482.44 | 482.44 | .. | .. |
| Total - 800 | .. | 13,463.69 | .. | 13,463.69 | 1,08,331.57 | 11,885.84 | (+)13.28 |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|---|-------------------------------------|----------------------------|--|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(c) Capital Account of Special Area Programme - Concl'd.

4575- Capital Outlay on other Special Areas Programmes -

02 Backward Areas - Concl'd.

| | | | | | | | |
|--|----|-----------|----|-----------|-------------|-----------|----------|
| <i>Total - Backward Areas</i> | .. | 36,717.79 | .. | 36,717.79 | 2,67,354.31 | 29,341.67 | (+)25.14 |
| <i>Total -4575</i> | .. | 36,717.79 | .. | 36,717.79 | 2,67,354.31 | 29,341.67 | (+)25.14 |
| <i>Total - (c) Capital Account of Special Area Programme</i> | .. | 36,717.79 | .. | 36,717.79 | 2,67,354.31 | 29,341.67 | (+)25.14 |

(d) Capital Account of Irrigation and Flood Control

4700- Capital Outlay on Major Irrigation

Anandapur Barrage-Commercial

001- Direction and Administration

| | | | | | | | |
|--|----|----|----------|----------|----------|---------|----------|
| (i) Deduct-Receipt and Recoveries on Capital Account | .. | .. | (-)0.01 | (-)0.01 | (-)4.04 | (-)0.37 | (-)97.30 |
| (ii) Executive Establishment | .. | .. | .. | .. | 14.00 | .. | .. |
| (iii) Chief Construction Engineer | .. | .. | .. | .. | 37.95 | .. | .. |
| (iv) Accelerated Irrigation Benefit Programme (AIBP) | .. | .. | 1,074.64 | 1,074.64 | 9,378.30 | 945.83 | (+)13.62 |
| (v) Financial Advisor and Chief Accounts Officer- Establishment Charges | .. | .. | .. | .. | 3.16 | .. | .. |
| Total - 001 | .. | .. | 1,074.63 | 1,074.63 | 9,429.37 | 945.46 | (+)13.66 |

789- Special Component Plan for Scheduled Castes

| | | | | | | | |
|----------------------------------|----|----|----------|----------|----------|--------|----------|
| (i) CAD&WM work in AIBP Projects | .. | .. | 1,000.00 | 1,000.00 | 1,835.88 | 650.00 | (+)53.85 |
|----------------------------------|----|----|----------|----------|----------|--------|----------|

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|---|-------------------------------------|----------------------|--|-----------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (d) Capital Account of Irrigation and Flood Control - Contd. | | | | | | | |
| 4700- Capital Outlay on Major Irrigation - Contd. | | | | | | | |
| <i>Anandapur Barrage-Commercial - Contd.</i> | | | | | | | |
| (ii) Accelerated Irrigation Benefit Programme (AIBP) | .. | .. | 7,942.20 | 7,942.20 | 67,967.16 | 5,649.20 | (+)40.59 |
| (iii) AIBP Under NABARD Funding | .. | .. | .. | .. | 4,230.77 | .. | .. |
| (iv) Project Expenses | .. | .. | .. | .. | 1,056.26 | .. | .. |
| Total - 789 | .. | .. | 8,942.20 | 8,942.20 | 75,090.07 | 6,299.20 | (+)41.96 |
| 796- Tribal Area Sub-Plan | | | | | | | |
| (i) AIBP Under NABARD Funding | .. | .. | .. | .. | 7,589.75 | .. | .. |
| (ii) CAD&WM work in AIBP Projects | .. | .. | 500.00 | 500.00 | 1,357.32 | 760.00 | (-)34.21 |
| (iii) Accelerated Irrigation Benefit Programme (AIBP) | .. | .. | 4,258.36 | 4,258.36 | 40,106.71 | 3,699.87 | (+)15.09 |
| Total - 796 | .. | .. | 4,758.36 | 4,758.36 | 49,053.78 | 4,459.87 | (+)6.69 |
| 800- Other Expenditure | | | | | | | |
| (i) Accelerated Irrigation Benefit Programme (AIBP) | .. | .. | 22,569.48 | 22,569.48 | 1,02,782.29 | 15,939.37 | (+)41.60 |
| (ii) CAD&WM work in AIBP Projects | .. | .. | 1,642.20 | 1,642.20 | 4,008.77 | 1,867.77 | (-)12.08 |
| (iii) AIBP Under NABARD Funding | .. | .. | .. | .. | 6,372.08 | .. | .. |
| (iv) Deduct-Receipt and Recoveries on Capital Account | .. | .. | .. | .. | (-)2.10 | (-)1.51 | .. |
| (v) Project Expenses | .. | .. | .. | .. | 7,714.21 | .. | .. |
| Total - 800 | .. | .. | 24,211.68 | 24,211.68 | 1,20,875.25 | 17,805.63 | (+)35.98 |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|-----------------------|-------------------------------------|----------------------|--|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4700- Capital Outlay on Major Irrigation - Contd.

Anandapur Barrage-Commercial - Concl'd.

| | | | | | | | |
|---|----|----|-----------|-----------|-------------|-----------|----------|
| <i>Total - Anandapur Barrage-Commercial</i> | .. | .. | 38,986.87 | 38,986.87 | 2,54,448.47 | 29,510.16 | (+)32.11 |
|---|----|----|-----------|-----------|-------------|-----------|----------|

Potteru Irrigation Project-Commercial

796- Tribal Area Sub-Plan

| | | | | | | | |
|---|----|----|----|----|-----------|----|----|
| (i) Project Expenses- Funded under AIBP | .. | .. | .. | .. | 19,422.77 | .. | .. |
|---|----|----|----|----|-----------|----|----|

| | | | | | | | |
|--------------------|----|----|----|----|-----------|----|----|
| Total - 796 | .. | .. | .. | .. | 19,422.77 | .. | .. |
|--------------------|----|----|----|----|-----------|----|----|

| | | | | | | | |
|--|----|----|----|----|-----------|----|----|
| <i>Total - Potteru Irrigation Project-Commercial</i> | .. | .. | .. | .. | 19,422.77 | .. | .. |
|--|----|----|----|----|-----------|----|----|

Upper Indravati Irrigation Project-Commercial

001- Direction and Administration

| | | | | | | | |
|---|----|----|----|----|-------|----|----|
| (i) Financial Advisor and Chief Accounts Officer(under AIBP)- Establishment Charges | .. | .. | .. | .. | 39.34 | .. | .. |
|---|----|----|----|----|-------|----|----|

| | | | | | | | |
|---------------------|----|----|----|----|------|----|----|
| (ii) Other Expenses | .. | .. | .. | .. | 1.42 | .. | .. |
|---------------------|----|----|----|----|------|----|----|

| | | | | | | | |
|---|----|----|----|----|----------|----|----|
| (iii) Accelerated Irrigation Benefit Programme (AIBP) | .. | .. | .. | .. | 6,324.20 | .. | .. |
|---|----|----|----|----|----------|----|----|

| | | | | | | | |
|---|----|----|----|----|----------|----|----|
| (iv) Parvati Giri Megalift Project - RIDF | .. | .. | .. | .. | 2,917.02 | .. | .. |
|---|----|----|----|----|----------|----|----|

| | | | | | | | |
|------------------------------|----|--------|----|--------|----------|--------|----------|
| (v) Major Irrigation Project | .. | 577.61 | .. | 577.61 | 2,033.29 | 519.26 | (+)11.24 |
|------------------------------|----|--------|----|--------|----------|--------|----------|

| | | | | | | | |
|-----------------------------------|----|----|----|----|----------|----|----|
| (vi) CAD&WM work in AIBP Projects | .. | .. | .. | .. | 2,635.78 | .. | .. |
|-----------------------------------|----|----|----|----|----------|----|----|

| | | | | | | | |
|--|----|----|----|----|-------|----|----|
| (vii) Superintending Engineer(under AIBP)- Establishment Charges | .. | .. | .. | .. | 25.31 | .. | .. |
|--|----|----|----|----|-------|----|----|

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|-----------------------|-------------------------------------|----------------------|--|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |

*Figures in italics represent charged expenditure**(₹ in lakh)*

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4700- Capital Outlay on Major Irrigation - Contd.

Upper Indravati Irrigation Project-Commercial - Contd.

| | | | | | | | |
|---|----|--------|----|--------|-----------|---------|----------|
| (viii) Land Acquisition Establishment(under AIBP) | .. | .. | .. | .. | 36.47 | .. | .. |
| (ix) Rural Infrastructure Development Fund (RIDF) | .. | .. | .. | .. | 1,853.10 | .. | .. |
| (x) Chief Engineer(under AIBP) Estt. Charges | .. | .. | .. | .. | 127.84 | .. | .. |
| (xi) Head Quarters Establishment(under AIBP) | .. | .. | .. | .. | 18.92 | .. | .. |
| (xii) Executive Engineer(under AIBP)- Establishment | .. | .. | .. | .. | 174.15 | .. | .. |
| (xiii) Deduct-Receipt and Recoveries on Capital Account | .. | .. | .. | .. | (-)0.23 | (-)0.12 | .. |
| Total - 001 | .. | 577.61 | .. | 577.61 | 16,186.61 | 519.14 | (+)11.26 |

789- Special Component Plan for Scheduled Castes

| | | | | | | | |
|---|----|----------|----|----------|-----------|-----------|----------|
| (i) Mega Lift Project under State Plan | .. | .. | .. | .. | 328.79 | .. | .. |
| (ii) Rural Infrastructure Development Fund (RIDF) | .. | .. | .. | .. | 7,283.38 | .. | .. |
| (iii) Major Irrigation Project | .. | 385.25 | .. | 385.25 | 1,168.13 | 549.78 | (-)29.93 |
| (iv) AIBP under NABARD Funding | .. | .. | .. | .. | 591.63 | .. | .. |
| (v) Accelerated Irrigation Benefit Programme (AIBP) | .. | (-)33.05 | .. | (-)33.05 | 15,200.16 | (-)103.08 | (-)67.94 |
| (vi) CAD&WM work in AIBP Projects | .. | .. | .. | .. | 2,275.84 | .. | .. |
| (vii) Parvati Giri Megalift Project - RIDF | .. | .. | .. | .. | 15,961.57 | .. | .. |
| (viii) Project Expenses | .. | .. | .. | .. | 3,122.71 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|--|-------------------------------------|----------------------------|--|--------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (d) Capital Account of Irrigation and Flood Control - Contd. | | | | | | | |
| 4700- Capital Outlay on Major Irrigation - Contd. | | | | | | | |
| <i>Upper Indravati Irrigation Project-Commercial - Contd.</i> | | | | | | | |
| Total - 789 | .. | 352.20 | .. | 352.20 | 45,932.21 | 446.70 | (-)21.16 |
| 796- Tribal Area Sub-Plan | | | | | | | |
| (i) Chief Engineer(under AIBP) Estt. Charges | .. | .. | .. | .. | 0.06 | .. | .. |
| (ii) Project Expenses- Funded under AIBP | .. | .. | .. | .. | 92,238.61 | .. | .. |
| (iii) CAD&WM work in AIBP Projects | .. | .. | .. | .. | 3,776.37 | .. | .. |
| (iv) AIBP under NABARD Funding | .. | .. | .. | .. | 771.64 | .. | .. |
| (v) Rural Infrastructure Development Fund (RIDF) | .. | .. | .. | .. | 6,693.72 | .. | .. |
| (vi) Financial Advisor and Chief Accounts Officer(under AIBP)- Establishment Charges | .. | .. | .. | .. | 0.03 | .. | .. |
| (vii) Accelerated Irrigation Benefit Programme (AIBP) | .. | .. | .. | .. | 6,010.71 | .. | .. |
| (viii) Parvati Giri Megalift Project - RIDF | .. | .. | .. | .. | 11,989.27 | .. | .. |
| (ix) Major Irrigation Project | .. | 541.09 | .. | 541.09 | 1,512.02 | 729.98 | (-)25.88 |
| Total - 796 | .. | 541.09 | .. | 541.09 | 1,22,992.43 | 729.98 | (-)25.88 |
| 799- Suspense | | | | | | | |
| (i) Accelerated Irrigation Benefit Programme (AIBP) | .. | .. | .. | .. | 224.19 | .. | .. |
| Total - 799 | .. | .. | .. | .. | 224.19 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|---|-------------------------------------|----------------------|--|--------------------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (d) Capital Account of Irrigation and Flood Control - Contd. | | | | | | | |
| 4700- Capital Outlay on Major Irrigation - Contd. | | | | | | | |
| <i>Upper Indravati Irrigation Project-Commercial - Concl'd.</i> | | | | | | | |
| 800- Other Expenditure | | | | | | | |
| (i) Scheme for Special Central Assistance to States for Capital Expenditure | .. | 1,67,032.17 | .. | 1,67,032.17 | 1,93,961.46 | 11,502.05 | (+)1,352.19 |
| (ii) Rural Infrastructure Development Fund (RIDF) | .. | .. | .. | .. | 18,294.30 | .. | .. |
| (iii) Deduct-Receipt and Recoveries on Capital Account | .. | .. | .. | .. | (-)83.21 | .. | .. |
| (iv) Accelerated Irrigation Benefit Programme (AIBP) | .. | .. | .. | .. | 23,665.70 | .. | .. |
| (v) Parvati Giri Megalift Project - RIDF | .. | .. | .. | .. | 27,633.97 | .. | .. |
| (vi) Project Expenses | .. | .. | .. | .. | 2,557.09 | .. | .. |
| (vii) Major Irrigation Project | .. | 1,209.24 | .. | 1,209.24 | 2,750.78 | 1,331.94 | (-)9.21 |
| (viii) Mega Lift Project under State Plan | .. | .. | .. | .. | 63.49 | .. | .. |
| (ix) AIBP under NABARD Funding | .. | .. | .. | .. | 1,807.05 | .. | .. |
| (x) CAD&WM work in AIBP Projects | .. | .. | .. | .. | 2,991.94 | .. | .. |
| Total - 800 | .. | 1,68,241.41 | .. | 1,68,241.41 | 2,73,642.57 | 12,833.99 | (+)1,210.90 |
| <i>Total - Upper Indravati Irrigation Project-Commercial</i> | .. | 1,69,712.31 | .. | 1,69,712.31 | 4,58,978.01 | 14,529.81 | (+)1,068.03 |
| <i>Upper Kolab Irrigation Project-Commercial</i> | | | | | | | |
| 796- Tribal Area Sub-Plan | | | | | | | |
| (i) Upper Kolab Irrigation Project-EAP | .. | .. | .. | .. | 0.01 | .. | .. |
| (ii) Project Expenses | .. | .. | .. | .. | 53,707.79 | (-)7.63 | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|-----------------------|-------------------------------------|----------------------|--|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |

*Figures in italics represent charged expenditure**(₹ in lakh)*

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4700- Capital Outlay on Major Irrigation - Contd.

Upper Kolab Irrigation Project-Commercial - Concl'd.

| | | | | | | | |
|--|----|----|----|----|------------------|----------------|----|
| Total - 796 | .. | .. | .. | .. | 53,707.80 | (-)7.63 | .. |
| Total - Upper Kolab Irrigation Project-Commercial | .. | .. | .. | .. | 53,707.80 | (-)7.63 | .. |

Kanpur Irrigation Project-Commercial

001- Direction and Administration

| | | | | | | | |
|--|----|----|----------|----------|-----------|----------|----------|
| (i) Deduct-Receipt and Recoveries on Capital Account | .. | .. | (-)0.01 | (-)0.01 | (-)1.04 | (-)0.39 | (-)97.44 |
| (ii) Accelerated Irrigation Benefit Programme (AIBP) | .. | .. | 1,183.06 | 1,183.06 | 13,110.44 | 1,187.45 | (-)0.37 |
| (iii) Other Expenses | .. | .. | .. | .. | 0.92 | .. | .. |
| (iv) Chief Construction Engineer | .. | .. | .. | .. | 41.69 | .. | .. |
| (v) Land Acquisition Establishment | .. | .. | .. | .. | 58.25 | .. | .. |
| (vi) Financial Advisor and Chief Accounts Officer- Establishment Charges | .. | .. | .. | .. | 398.11 | .. | .. |
| (vii) Executive Establishment | .. | .. | .. | .. | 132.87 | .. | .. |
| Total - 001 | .. | .. | 1,183.05 | 1,183.05 | 13,741.24 | 1,187.06 | (-)0.34 |

789- Special Component Plan for Scheduled Castes

| | | | | | | | |
|--|----|----|----------|----------|-------------|----------|----------|
| (i) Deduct-Receipt and Recoveries on Capital Account | .. | .. | .. | .. | (-)3,881.26 | .. | .. |
| (ii) Accelerated Irrigation Benefit Programme (AIBP) | .. | .. | 4,337.20 | 4,337.20 | 21,448.69 | 2,821.45 | (+)53.72 |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|---|-------------------------------------|----------------------|--|-----------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (d) Capital Account of Irrigation and Flood Control - Contd. | | | | | | | |
| 4700- Capital Outlay on Major Irrigation - Contd. | | | | | | | |
| <i>Kanpur Irrigation Project-Commercial - Contd.</i> | | | | | | | |
| (iii) AIBP Under NABARD Funding | .. | .. | .. | .. | 3,674.96 | .. | .. |
| (iv) CAD&WM work in AIBP Projects | .. | .. | 43.31 | 43.31 | 43.31 | .. | .. |
| Total - 789 | .. | .. | 4,380.51 | 4,380.51 | 21,285.70 | 2,821.45 | (+)55.26 |
| 796- Tribal Area Sub-Plan | | | | | | | |
| (i) Deduct-Receipt and Recoveries on Capital Account | .. | .. | .. | .. | (-)0.38 | .. | .. |
| (ii) CAD&WM work in AIBP Projects | .. | .. | 579.61 | 579.61 | 735.30 | .. | .. |
| (iii) AIBP Under NABARD Funding | .. | .. | .. | .. | 7,587.51 | .. | .. |
| (iv) Accelerated Irrigation Benefit Programme (AIBP) | .. | .. | 10,960.49 | 10,960.49 | 1,39,302.91 | 12,343.96 | (-)11.21 |
| (v) Project Expenses | .. | .. | .. | .. | 19,209.07 | .. | .. |
| Total - 796 | .. | .. | 11,540.10 | 11,540.10 | 1,66,834.41 | 12,343.96 | (-)6.51 |
| 800- Other Expenditure | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 6,854.02 | .. | .. |
| (ii) Accelerated Irrigation Benefit Programme (AIBP) | .. | .. | 14,494.19 | 14,494.19 | 51,168.81 | 20,643.77 | (-)29.79 |
| (iii) AIBP Under NABARD Funding | .. | .. | .. | .. | 6,175.62 | .. | .. |
| (iv) CAD&WM work in AIBP Projects | .. | .. | 168.12 | 168.12 | 391.61 | 78.40 | (+)114.44 |
| Total - 800 | .. | .. | 14,662.31 | 14,662.31 | 64,590.06 | 20,722.17 | (-)29.24 |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|-----------------------|-------------------------------------|----------------------|--|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |

*Figures in italics represent charged expenditure**(₹ in lakh)*

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4700- Capital Outlay on Major Irrigation - Contd.

Kanpur Irrigation Project-Commercial - Concl'd.

| | | | | | | | |
|---|----|----|-----------|-----------|-------------|-----------|----------|
| <i>Total - Kanpur Irrigation Project-Commercial</i> | .. | .. | 31,765.97 | 31,765.97 | 2,66,451.41 | 37,074.64 | (-)14.32 |
|---|----|----|-----------|-----------|-------------|-----------|----------|

Lower Indra Irrigation Project-Commercial

001- Direction and Administration

| | | | | | | | |
|---|----|----|---------|---------|-----------|--------|---------|
| (i) Financial Advisor and Chief Accounts Officer- Establishment Charges | .. | .. | .. | .. | 28.90 | .. | .. |
| (ii) Executive Establishment | .. | .. | .. | .. | 327.81 | .. | .. |
| (iii) Superintending Engineers- Establishment | .. | .. | .. | .. | 28.34 | .. | .. |
| (iv) Deduct-Receipt and Recoveries on Capital Account | .. | .. | (-)0.04 | (-)0.04 | (-)0.04 | .. | .. |
| (v) Land Acquisition Establishment | .. | .. | .. | .. | 46.53 | .. | .. |
| (vi) Chief Engineer, Office Establishment | .. | .. | .. | .. | 1,270.81 | .. | .. |
| (vii) Accelerated Irrigation Benefit Programme (AIBP) | .. | .. | 845.70 | 845.70 | 18,311.32 | 848.24 | (-)0.30 |
| (viii) Engineer-in-Chief- Office Establishment | .. | .. | .. | .. | 196.53 | .. | .. |
| Total - 001 | .. | .. | 845.66 | 845.66 | 20,210.20 | 848.24 | (-)0.30 |

789- Special Component Plan for Scheduled Castes

| | | | | | | | |
|---|----|----|----|----|-----------|--------|----|
| (i) Accelerated Irrigation Benefit Programme (AIBP) | .. | .. | .. | .. | 43,714.59 | 432.14 | .. |
| (ii) AIBP Under NABARD Funding | .. | .. | .. | .. | 1,314.28 | .. | .. |
| (iii) CAD&WM work in AIBP Projects | .. | .. | .. | .. | 1,684.38 | 66.62 | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|---|-------------------------------------|----------------------------|--|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4700- Capital Outlay on Major Irrigation - Contd.

Lower Indra Irrigation Project-Commercial - Concl'd.

| | | | | | | | |
|--|----|---------|----------|----------|-------------|-----------|----------|
| Total - 789 | .. | .. | .. | .. | 46,713.25 | 498.76 | .. |
| 796- Tribal Area Sub-Plan | | | | | | | |
| (i) AIBP Under NABARD Funding | .. | .. | .. | .. | 1,090.38 | .. | .. |
| (ii) Accelerated Irrigation Benefit Programme (AIBP) | .. | .. | 696.78 | 696.78 | 26,429.48 | 2,365.15 | (-)70.54 |
| (iii) CAD&WM work in AIBP Projects | .. | .. | .. | .. | 4,636.20 | 449.94 | .. |
| Total - 796 | .. | .. | 696.78 | 696.78 | 32,156.06 | 2,815.09 | (-)75.25 |
| 800- Other Expenditure | | | | | | | |
| (i) Deduct-Recoveries on Capital Account | .. | .. | .. | .. | (-)0.02 | .. | .. |
| (ii) Project Expenses | .. | .. | .. | .. | 13,962.01 | .. | .. |
| (iii) AIBP Under NABARD Funding | .. | .. | .. | .. | 634.82 | .. | .. |
| (iv) Accelerated Irrigation Benefit Programme (AIBP) | .. | (-)2.50 | 2,750.18 | 2,747.68 | 1,05,029.82 | 5,086.19 | (-)45.98 |
| (v) CAD&WM work in AIBP Projects | .. | .. | 1,260.32 | 1,260.32 | 5,544.81 | 888.63 | (+)41.83 |
| Total - 800 | .. | (-)2.50 | 4,010.50 | 4,008.00 | 1,25,171.44 | 5,974.82 | (-)32.92 |
| Total - Lower Indra Irrigation Project-Commercial | .. | (-)2.50 | 5,552.94 | 5,550.44 | 2,24,250.95 | 10,136.91 | (-)45.25 |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|--|-------------------------------------|----------------------|--|-----------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (d) Capital Account of Irrigation and Flood Control - Contd. | | | | | | | |
| 4700- Capital Outlay on Major Irrigation - Contd. | | | | | | | |
| <i>Lower Suktel Irrigation Project-Commercial</i> | | | | | | | |
| 001- Direction and Administration | | | | | | | |
| (i) Deduct-Receipt and Recoveries on Capital Account | .. | .. | .. | .. | (-)0.51 | .. | .. |
| (ii) Water Sector Infrastructure Development Programme (WSIDP) | .. | 1,162.81 | .. | 1,162.81 | 3,705.30 | .. | .. |
| (iii) Chief Construction Engineer | .. | .. | .. | .. | 29.53 | .. | .. |
| (iv) Land Acquisition Establishment | .. | .. | .. | .. | 46.56 | .. | .. |
| (v) Accelerated Irrigation Benefit Programme (AIBP) | .. | .. | .. | .. | 9,368.91 | 1,097.16 | .. |
| (vi) Financial Advisor and Chief Accounts Officer- Establishment Charges | .. | .. | .. | .. | 31.90 | .. | .. |
| (vii) Executive Establishment | .. | .. | .. | .. | 239.73 | .. | .. |
| Total - 001 | .. | 1,162.81 | .. | 1,162.81 | 13,421.42 | 1,097.16 | (+)5.98 |
| 789- Special Component Plan for Scheduled Castes | | | | | | | |
| (i) Water Sector Infrastructure Development Programme (WSIDP) | .. | 29,197.18 | .. | 29,197.18 | 48,532.88 | .. | .. |
| (ii) Accelerated Irrigation Benefit Programme (AIBP) | .. | .. | .. | .. | 39,223.74 | 24,699.18 | .. |
| (iii) Project Expenses | .. | .. | .. | .. | 2,473.79 | .. | .. |
| Total - 789 | .. | 29,197.18 | .. | 29,197.18 | 90,230.41 | 24,699.18 | (+)18.21 |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|---|-------------------------------------|----------------------|--|--------------------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (d) Capital Account of Irrigation and Flood Control - Contd. | | | | | | | |
| 4700- Capital Outlay on Major Irrigation - Contd. | | | | | | | |
| <i>Lower Suktel Irrigation Project-Commercial - Concltd.</i> | | | | | | | |
| 796- Tribal Area Sub-Plan | | | | | | | |
| (i) Water Sector Infrastructure Development Programme (WSIDP) | .. | 61,999.90 | .. | 61,999.90 | 74,958.97 | .. | .. |
| (ii) Accelerated Irrigation Benefit Programme (AIBP) | .. | .. | .. | .. | 64,273.13 | 38,799.23 | .. |
| Total - 796 | .. | 61,999.90 | .. | 61,999.90 | 1,39,232.10 | 38,799.23 | (+)59.80 |
| 800- Other Expenditure | | | | | | | |
| (i) Accelerated Irrigation Benefit Programme (AIBP) | .. | (-)31.14 | .. | (-)31.14 | 91,666.56 | 50,968.73 | (-)100.06 |
| (ii) Deduct-Receipt and Recoveries on Capital Account | .. | (-)0.01 | .. | (-)0.01 | (-)47,131.42 | .. | .. |
| (iii) Water Sector Infrastructure Development Programme (WSIDP) | .. | 98,230.05 | .. | 98,230.05 | 1,32,059.89 | .. | .. |
| (iv) Project Expenses | .. | .. | .. | .. | 19,132.46 | .. | .. |
| Total - 800 | .. | 98,198.90 | .. | 98,198.90 | 1,95,727.49 | 50,968.73 | (+)92.66 |
| Total - Lower Suktel Irrigation Project-Commercial | .. | 1,90,558.79 | .. | 1,90,558.79 | 4,38,611.42 | 1,15,564.30 | (+)64.89 |
| <i>Rengali Irrigation Project-Commercial</i> | | | | | | | |
| 001- Direction and Administration | | | | | | | |
| (i) Major Irrigation Project | .. | .. | .. | .. | 2,371.74 | 862.25 | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|---|-------------------------------------|----------------------------|--|----------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (d) Capital Account of Irrigation and Flood Control - Contd. | | | | | | | |
| 4700- Capital Outlay on Major Irrigation - Contd. | | | | | | | |
| <i>Rengali Irrigation Project-Commercial - Contd.</i> | | | | | | | |
| (ii) Water Sector Infrastructure Development Programme (WSIDP) | .. | .. | .. | .. | 3,544.73 | .. | .. |
| (iii) Accelerated Irrigation Benefit Programme (AIBP) | .. | .. | 2,161.50 | 2,161.50 | 26,313.10 | 2,244.74 | (-)3.71 |
| (iv) Resettlement and Rehabilitation Organisation(under OEFC) | .. | .. | .. | .. | 44.74 | .. | .. |
| (v) Land Acquisition Establishment(under Right Bank Canal Funded by AIBP) | .. | .. | .. | .. | 86.73 | .. | .. |
| (vi) Education Establishment(under OEFC) | .. | .. | .. | .. | 5.54 | .. | .. |
| (vii) Right Bank Canal(funded by AIBP)- Chief Engineer's Establishment | .. | .. | .. | .. | 33.30 | .. | .. |
| (viii) Chief Engineer(under OEFC)- Office Establishment | .. | .. | .. | .. | 75.78 | .. | .. |
| (ix) JBIC Assisted Rengali Irrigation Project(EAP)-Phase-II | .. | 1,677.09 | .. | 1,677.09 | 17,390.51 | 1,667.85 | (+)0.55 |
| (x) Superintending Engineer-Right Bank Canal Funded by AIBP | .. | .. | .. | .. | 77.56 | .. | .. |
| (xi) Deduct-Receipt and Recoveries on Capital Account | .. | (-)0.15 | (-)0.17 | (-)0.32 | (-)2,043.82 | (-)336.11 | (-)99.90 |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|---|-------------------------------------|----------------------|--|----------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (d) Capital Account of Irrigation and Flood Control - Contd. | | | | | | | |
| 4700- Capital Outlay on Major Irrigation - Contd. | | | | | | | |
| <i>Rengali Irrigation Project-Commercial - Contd.</i> | | | | | | | |
| (xii) JBIC Assisted Rengali Irrigation Project(EAP)-Phase-I | .. | .. | .. | .. | 9,096.41 | .. | .. |
| (xiii) Executive Engineer(under Right Bank Canal funded by AIBP) | .. | .. | .. | .. | 529.50 | .. | .. |
| (xiv) Financial Advisor and Chief Accounts Officer Establishment(under Right Bank Canal Funded by | .. | .. | .. | .. | 35.98 | .. | .. |
| (xv) Financial Advisor and Chief Accounts Officer(under OECF)- Establishment Charges | .. | .. | .. | .. | 74.69 | .. | .. |
| (xvi) Executive Engineer(under OECF)- Establishment | .. | .. | .. | .. | 503.86 | .. | .. |
| (xvii) Superintending Engineer(under OECF)- Establishment Charges | .. | .. | .. | .. | 83.40 | .. | .. |
| (xviii) Land Acquisition Establishment(under OECF) | .. | .. | .. | .. | 98.56 | .. | .. |
| (xix) Medical Establishment under O.E., C.F. | .. | .. | .. | .. | 2,847.24 | .. | .. |
| (xx) Headquarters Establishment(under OECF) | .. | .. | .. | .. | 8.60 | .. | .. |
| Total - 001 | .. | 1,676.94 | 2,161.33 | 3,838.27 | 61,178.15 | 4,438.73 | (-)13.54 |
| 789- Special Component Plan for Scheduled Castes | | | | | | | |
| (i) Project Expenses- Funded under OECF | .. | .. | .. | .. | 4,069.30 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|-----------------------|-------------------------------------|----------------------------|--|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4700- Capital Outlay on Major Irrigation - Contd.

Rengali Irrigation Project-Commercial - Contd.

| | | | | | | | |
|---|----|--------|----------|----------|-------------|-----------|----------|
| (ii) Accelerated Irrigation Benefit Programme (AIBP) | .. | .. | 5,997.60 | 5,997.60 | 56,340.67 | 6,999.83 | (-)14.32 |
| (iii) Water Sector Infrastructure Development Programme (WSIDP) | .. | .. | .. | .. | 6,443.73 | .. | .. |
| (iv) CAD&WM work in AIBP Projects | .. | .. | .. | .. | 600.00 | .. | .. |
| (v) JBIC ;Assisted Rengali Irrigation Project(EAP)-Phase-I | .. | .. | .. | .. | 20,482.40 | .. | .. |
| (vi) JBIC Assisted Rengali Irrigation Project(EAP)-Phase-II | .. | 468.10 | .. | 468.10 | 36,730.92 | 3,163.23 | (-)85.20 |
| (vii) Project Expenses- Funded under AIBP | .. | .. | .. | .. | 840.95 | .. | .. |
| (viii) AIBP Under NABARD Funding | .. | .. | .. | .. | 819.98 | .. | .. |
| Total - 789 | .. | 468.10 | 5,997.60 | 6,465.70 | 1,26,327.95 | 10,163.06 | (-)36.38 |

796- Tribal Area Sub-Plan

| | | | | | | | |
|---|----|----|----|----|----------|----|----|
| (i) JBIC Assisted Rengali Irrigation Project(EAP)-Phase-I | .. | .. | .. | .. | 1,457.10 | .. | .. |
| (ii) AIBP Under NABARD Funding | .. | .. | .. | .. | 514.42 | .. | .. |
| (iii) Water Sector Infrastructure Development Programme (WSIDP) | .. | .. | .. | .. | 3,762.52 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|---|-------------------------------------|----------------------------|--|----------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (d) Capital Account of Irrigation and Flood Control - Contd. | | | | | | | |
| 4700- Capital Outlay on Major Irrigation - Contd. | | | | | | | |
| <i>Rengali Irrigation Project-Commercial - Contd.</i> | | | | | | | |
| (iv) Accelerated Irrigation Benefit Programme (AIBP) | .. | .. | 3,728.17 | 3,728.17 | 41,205.47 | 11,140.11 | (-)66.53 |
| (v) JBIC Assisted Rengali Irrigation Project(EAP)-Phase-II | .. | 687.22 | .. | 687.22 | 33,731.68 | 3,962.70 | (-)82.66 |
| (vi) CAD&WM work in AIBP Projects | .. | .. | .. | .. | 897.40 | .. | .. |
| Total - 796 | .. | 687.22 | 3,728.17 | 4,415.39 | 81,568.59 | 15,102.81 | (-)70.76 |
| 799- Suspense | | | | | | | |
| (i) Project Expenses- Funded under AIBP | .. | .. | .. | .. | (-)99.60 | .. | .. |
| (ii) Accelerated Irrigation Benefit Programme (AIBP) | .. | .. | .. | .. | (-)149.00 | .. | .. |
| (iii) JBIC Assisted Rengali Irrigation Project(EAP)-Phase-I | .. | .. | .. | .. | (-)237.00 | .. | .. |
| (iv) Project Expenses- Funded under OECF | .. | .. | .. | .. | 131.52 | .. | .. |
| Total - 799 | .. | .. | .. | .. | (-)354.08 | .. | .. |
| 800- Other Expenditure | | | | | | | |
| (i) JBIC Assisted Rengali Irrigation Project(EAP)-Phase-I | .. | .. | .. | .. | 20,137.18 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|---|-------------------------------------|----------------------------|--|------------------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (d) Capital Account of Irrigation and Flood Control - Contd. | | | | | | | |
| 4700- Capital Outlay on Major Irrigation - Contd. | | | | | | | |
| <i>Rengali Irrigation Project-Commercial - Concl'd.</i> | | | | | | | |
| (ii) JBIC Assisted Rengali Irrigation Project(EAP)-Phase-II | .. | 9,886.51 | .. | 9,886.51 | 74,967.19 | 7,584.51 | (+)30.35 |
| (iii) Project Expenses- Funded under AIBP | .. | .. | .. | .. | 1,40,474.26 | .. | .. |
| (iv) Deduct-Receipt and Recoveries on Capital Account | .. | (-)0.05 | (-)0.01 | (-)0.06 | (-)850.73 | (-)0.74 | (-)91.89 |
| (v) Project Expenses- Funded under OECF | .. | .. | .. | .. | 12,359.66 | .. | .. |
| (vi) Accelerated Irrigation Benefit Programme (AIBP) | .. | (-)35.07 | 12,157.14 | 12,122.07 | 1,28,868.16 | 15,186.45 | (-)20.18 |
| (vii) AIBP Under NABARD Funding | .. | .. | .. | .. | 4,299.97 | .. | .. |
| (viii) CAD&WM work in AIBP Projects | .. | .. | .. | .. | 1,002.43 | .. | .. |
| (ix) Water Sector Infrastructure Development Programme (WSIDP) | .. | .. | .. | .. | 7,051.48 | .. | .. |
| Total - 800 | .. | 9,851.39 | 12,157.13 | 22,008.52 | 3,88,309.60 | 22,770.22 | (-)3.35 |
| 901- Deduct- Receipts and Recoveries on Capital Account | | | | | | | |
| (i) Deduct-Recoveries | .. | .. | .. | .. | (-)528.36 | (-)0.86 | .. |
| Total - 901 | .. | .. | .. | .. | (-)528.36 | (-)0.86 | .. |
| Total - Rengali Irrigation Project-Commercial | .. | 12,683.65 | 24,044.23 | 36,727.88 | 6,56,502.90 | 52,473.96 | (-)30.01 |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|---|-------------------------------------|----------------------|--|----------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (d) Capital Account of Irrigation and Flood Control - Contd. | | | | | | | |
| 4700- Capital Outlay on Major Irrigation - Contd. | | | | | | | |
| <i>Subarnarekha Irrigation Project-Commercial</i> | | | | | | | |
| 001- Direction and Administration | | | | | | | |
| (i) Land Acquisition Establishment | .. | .. | .. | .. | 65.39 | .. | .. |
| (ii) Accelerated Irrigation Benefit Programme (AIBP) | .. | .. | 2,190.10 | 2,190.10 | 28,432.22 | 2,235.76 | (-)2.04 |
| (iii) Headquarters Establishment Secretariat | .. | .. | .. | .. | 1.45 | .. | .. |
| (iv) CAD&WM work in AIBP Projects | .. | .. | 126.01 | 126.01 | 1,695.93 | 143.52 | (-)12.20 |
| (v) Education Establishment | .. | .. | .. | .. | 1,419.37 | .. | .. |
| (vi) Superintending Engineers- Establishment | .. | .. | .. | .. | 55.09 | .. | .. |
| (vii) Deduct-Receipt and Recoveries on Capital Account | .. | (-)0.07 | (-)0.49 | (-)0.56 | (-)1.02 | (-)0.18 | (+)211.11 |
| (viii) Chief Engineer, Office Establishment | .. | .. | .. | .. | 86.61 | .. | .. |
| (ix) Executive Establishment | .. | .. | .. | .. | 563.55 | .. | .. |
| (x) Financial Advisor and Chief Accounts Officer- Establishment Charges | .. | .. | .. | .. | 51.92 | .. | .. |
| Total - 001 | .. | (-)0.07 | 2,315.62 | 2,315.55 | 32,370.51 | 2,379.10 | (-)2.67 |
| 789- Special Component Plan for Scheduled Castes | | | | | | | |
| (i) CAD&WM work in AIBP Projects | .. | .. | 982.77 | 982.77 | 2,442.78 | 449.69 | (+)118.54 |
| (ii) AIBP Under NABARD Funding | .. | .. | .. | .. | 5,873.36 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|---|-------------------------------------|----------------------|--|-----------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (d) Capital Account of Irrigation and Flood Control - Contd. | | | | | | | |
| 4700- Capital Outlay on Major Irrigation - Contd. | | | | | | | |
| <i>Subarnarekha Irrigation Project-Commercial - Contd.</i> | | | | | | | |
| (iii) Accelerated Irrigation Benefit Programme (AIBP) | .. | .. | 4,306.03 | 4,306.03 | 1,58,360.60 | 2,994.34 | (+)43.81 |
| Total - 789 | .. | .. | 5,288.80 | 5,288.80 | 1,66,676.74 | 3,444.02 | (+)53.56 |
| 796- Tribal Area Sub-Plan | | | | | | | |
| (i) Deduct-Receipt and Recoveries on Capital Account | .. | .. | (-)0.12 | (-)0.12 | (-)0.12 | .. | .. |
| (ii) AIBP Under NABARD Funding | .. | .. | .. | .. | 22,473.15 | .. | .. |
| (iii) CAD&WM work in AIBP Projects | .. | .. | 1,896.47 | 1,896.47 | 4,305.91 | 501.33 | (+)278.29 |
| (iv) Accelerated Irrigation Benefit Programme (AIBP) | .. | .. | 48,046.56 | 48,046.56 | 2,99,410.02 | 37,138.02 | (+)29.37 |
| Total - 796 | .. | .. | 49,942.91 | 49,942.91 | 3,26,188.96 | 37,639.35 | (+)32.69 |
| 799- Suspense | | | | | | | |
| (i) Suspense | .. | .. | .. | .. | (-)72.98 | .. | .. |
| Total - 799 | .. | .. | .. | .. | (-)72.98 | .. | .. |
| 800- Other Expenditure | | | | | | | |
| (i) Accelerated Irrigation Benefit Programme (AIBP) | .. | .. | 7,280.86 | 7,280.86 | 51,595.20 | 1,832.73 | (+)297.27 |
| (ii) AIBP Under NABARD Funding | .. | .. | .. | .. | 11,148.85 | .. | .. |
| (iii) Project Expenses | .. | .. | .. | .. | 73,842.11 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|-----------------------|-------------------------------------|----------------------------|--|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |

*Figures in italics represent charged expenditure**(₹ in lakh)*

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4700- Capital Outlay on Major Irrigation - Contd.

*Subarnarekha Irrigation Project-Commercial -
Concl.*

| | | | | | | | |
|---|----|----------------|------------------|------------------|--------------------|------------------|-----------------|
| (iv) CAD&WM work in AIBP Projects | .. | .. | 304.41 | 304.41 | 1,515.86 | 249.88 | (+)21.82 |
| Total - 800 | .. | .. | 7,585.27 | 7,585.27 | 1,38,102.01 | 2,082.61 | (+)264.22 |
| Total - Subarnarekha Irrigation Project-Commercial | .. | (-)0.07 | 65,132.60 | 65,132.53 | 6,63,265.25 | 45,545.08 | (+)43.01 |

80 General

001- Direction and Administration

| | | | | | | | |
|--|----|--------|----|--------|----------|--------|----------|
| (i) Gangadhara Meher Lift Canal System | .. | 430.93 | .. | 430.93 | 1,449.25 | 359.34 | (+)19.92 |
| Total - 001 | .. | 430.93 | .. | 430.93 | 1,449.25 | 359.34 | (+)19.92 |

004- Research

| | | | | | | | |
|-----------------------------------|----|----|----|----|-------|----|----|
| (i) Irrigation Research Institute | .. | .. | .. | .. | 37.18 | .. | .. |
| Total - 004 | .. | .. | .. | .. | 37.18 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|---|-------------------------------------|----------------------|--|------------------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (d) Capital Account of Irrigation and Flood Control - Contd. | | | | | | | |
| 4700- Capital Outlay on Major Irrigation - Contd. | | | | | | | |
| <i>General - Concl'd.</i> | | | | | | | |
| 190- Assistance to Public Sector and other Undertakings | | | | | | | |
| (i) Share Capital Investment | .. | .. | .. | .. | 600.00 | .. | .. |
| Total - 190 | .. | .. | .. | .. | 600.00 | .. | .. |
| 789- Special Component Plan for Scheduled Castes | | | | | | | |
| (i) Gangadhara Meher Lift Canal System | .. | 7,081.25 | .. | 7,081.25 | 47,322.79 | 15,322.99 | (-)53.79 |
| Total - 789 | .. | 7,081.25 | .. | 7,081.25 | 47,322.79 | 15,322.99 | (-)53.79 |
| 796- Tribal Area Sub-Plan | | | | | | | |
| (i) Gangadhara Meher Lift Canal System | .. | 5,972.65 | .. | 5,972.65 | 61,699.50 | 18,202.64 | (-)67.19 |
| Total - 796 | .. | 5,972.65 | .. | 5,972.65 | 61,699.50 | 18,202.64 | (-)67.19 |
| 800- Other Expenditure | | | | | | | |
| (i) Gangadhara Meher Lift Canal System | .. | 7,420.50 | .. | 7,420.50 | 1,11,575.07 | 42,251.54 | (-)82.44 |
| Total - 800 | .. | 7,420.50 | .. | 7,420.50 | 1,11,575.07 | 42,251.54 | (-)82.44 |
| Total - General | .. | 20,905.33 | .. | 20,905.33 | 2,22,683.79 | 76,136.52 | (-)72.54 |

All Other Old Completed Projects

801- Upper Kolab Dam Project-Commercial

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|---|-------------------------------------|----------------------------|--|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (d) Capital Account of Irrigation and Flood Control - Contd. | | | | | | | |
| 4700- Capital Outlay on Major Irrigation - Contd. | | | | | | | |
| <i>All Other Old Completed Projects - Contd.</i> | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 940.70 | .. | .. |
| Total - 801 | .. | .. | .. | .. | 940.70 | .. | .. |
| 802- Ib Irrigation Project-Commercial | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 38.86 | .. | .. |
| Total - 802 | .. | .. | .. | .. | 38.86 | .. | .. |
| 803- Balimela Dam Project-Commercial | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 3,377.12 | .. | .. |
| Total - 803 | .. | .. | .. | .. | 3,377.12 | .. | .. |
| 804- Bagh Integrated Project(Stage-I) Commercial | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 81.14 | .. | .. |
| Total - 804 | .. | .. | .. | .. | 81.14 | .. | .. |
| 805- ONG Dam Project-Commercial | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 28.52 | .. | .. |
| Total - 805 | .. | .. | .. | .. | 28.52 | .. | .. |
| 806- Hirakud Dam Project-Commercial | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 7,469.61 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|--|-------------------------------------|----------------------------|--|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (d) Capital Account of Irrigation and Flood Control - Contd. | | | | | | | |
| 4700- Capital Outlay on Major Irrigation - Contd. | | | | | | | |
| <i>All Other Old Completed Projects - Contd.</i> | | | | | | | |
| Total - 806 | .. | .. | .. | .. | 7,469.61 | .. | .. |
| 807- Delta Irrigation Project-Commercial | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 9,364.09 | .. | .. |
| Total - 807 | .. | .. | .. | .. | 9,364.09 | .. | .. |
| 808- Modernisation of Rusikulya System-Commercial | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 281.38 | .. | .. |
| Total - 808 | .. | .. | .. | .. | 281.38 | .. | .. |
| 809- Bagh Barrage Irrigation Project-Commercial | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 59.41 | .. | .. |
| Total - 809 | .. | .. | .. | .. | 59.41 | .. | .. |
| 810- Indra Dam Project-Commercial | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 108.80 | .. | .. |
| Total - 810 | .. | .. | .. | .. | 108.80 | .. | .. |
| 811- Chiroli Irrigation Project-Commercial | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 213.84 | .. | .. |
| Total - 811 | .. | .. | .. | .. | 213.84 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|---|-------------------------------------|----------------------|--|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (d) Capital Account of Irrigation and Flood Control - Contd. | | | | | | | |
| 4700- Capital Outlay on Major Irrigation - Contd. | | | | | | | |
| <i>All Other Old Completed Projects - Contd.</i> | | | | | | | |
| 812- Salandi Irrigation Project-Commercial | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 1,661.66 | .. | .. |
| Total - 812 | .. | .. | .. | .. | 1,661.66 | .. | .. |
| 813- Odisha Canals Project-Commercial | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 276.18 | .. | .. |
| Total - 813 | .. | .. | .. | .. | 276.18 | .. | .. |
| 814- Modernisation of Delta Development Plan-Commercial | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 149.12 | .. | .. |
| Total - 814 | .. | .. | .. | .. | 149.12 | .. | .. |
| 815- Mahanadi Birupa Barrage Project-Commercial | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 12,808.63 | .. | .. |
| Total - 815 | .. | .. | .. | .. | 12,808.63 | .. | .. |
| 816- Bhimkund Irrigation Project- Commercial | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 20.86 | .. | .. |
| Total - 816 | .. | .. | .. | .. | 20.86 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|---|-------------------------------------|----------------------------|--|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (d) Capital Account of Irrigation and Flood Control - Contd. | | | | | | | |
| 4700- Capital Outlay on Major Irrigation - Contd. | | | | | | | |
| <i>All Other Old Completed Projects - Contd.</i> | | | | | | | |
| 817- Modernisation of Baitarani System-Commercial | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 5.00 | .. | .. |
| Total - 817 | .. | .. | .. | .. | 5.00 | .. | .. |
| 818- Haladia Irrigation Project-Commercial | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | (-)0.39 | .. | .. |
| Total - 818 | .. | .. | .. | .. | (-)0.39 | .. | .. |
| 819- Delta Irrigation Project-Non-Commercial | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 72.39 | .. | .. |
| Total - 819 | .. | .. | .. | .. | 72.39 | .. | .. |
| 820- Rusikulya System-Non-Commercial | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 6.66 | .. | .. |
| Total - 820 | .. | .. | .. | .. | 6.66 | .. | .. |
| 821- Salandi Irrigation Project-Non-Commercial | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 31.45 | .. | .. |
| Total - 821 | .. | .. | .. | .. | 31.45 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|---|-------------------------------------|----------------------|--|-------------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (d) Capital Account of Irrigation and Flood Control - Contd. | | | | | | | |
| 4700- Capital Outlay on Major Irrigation - Concl'd. | | | | | | | |
| <i>All Other Old Completed Projects - Concl'd.</i> | | | | | | | |
| 823- Upper Indravati Dam Project | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 5.76 | .. | .. |
| Total - 823 | .. | .. | .. | .. | 5.76 | .. | .. |
| 824- Mahanadi-Chitrotpala Island Irrigation Project- Commercial | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 19,745.63 | .. | .. |
| Total - 824 | .. | .. | .. | .. | 19,745.63 | .. | .. |
| 825- Naraj Barrage-Commercial | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 21,663.71 | .. | .. |
| Total - 825 | .. | .. | .. | .. | 21,663.71 | .. | .. |
| 826- Rengali Dam Project-Commercial | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 1,256.24 | .. | .. |
| Total - 826 | .. | .. | .. | .. | 1,256.24 | .. | .. |
| Total - All Other Old Completed Projects | .. | .. | .. | .. | 79,666.37 | .. | .. |
| Total -4700 | .. | 3,93,857.51 | 1,65,482.61 | 5,59,340.11 | 33,37,988.92 | 3,80,964.61 | (+)46.82 |
| Salary | .. | 3,508.81 | 6,917.35 | 10,426.16 | | 11,136.93 | (-)6.38 |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|---|-------------------------------------|----------------------------|--|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (d) Capital Account of Irrigation and Flood Control - Contd. | | | | | | | |
| 4701- Capital Outlay on Medium Irrigation | | | | | | | |
| <i>Baghalati Irrigation Project-Commercial</i> | | | | | | | |
| 001- Direction and Administration | | | | | | | |
| (i) Land Acquisition Establishment | .. | .. | .. | .. | 24.71 | .. | .. |
| (ii) Medium Irrigation Project under State Plan | .. | .. | .. | .. | 383.93 | .. | .. |
| (iii) Deduct-Receipt and Recoveries on Capital Account | .. | .. | .. | .. | (-)0.31 | .. | .. |
| (iv) Rural Infrastructure Development Fund (RIDF) | .. | .. | .. | .. | 467.09 | .. | .. |
| (v) Water Sector Infrastructure Development Programme (WSIDP) | .. | .. | .. | .. | 1,341.51 | .. | .. |
| (vi) Executive Establishment | .. | .. | .. | .. | 189.36 | .. | .. |
| Total - 001 | .. | .. | .. | .. | 2,406.29 | .. | .. |
| 789- Special Component Plan for Scheduled Castes | | | | | | | |
| (i) Rural Infrastructure Development Fund (RIDF) | .. | .. | .. | .. | 1,691.03 | .. | .. |
| (ii) Water Sector Infrastructure Development Programme (WSIDP) | .. | .. | .. | .. | 1,704.91 | .. | .. |
| (iii) Medium Irrigation Project under State Plan | .. | .. | .. | .. | 271.75 | .. | .. |
| (iv) Project Expenses | .. | .. | .. | .. | 815.58 | .. | .. |
| Total - 789 | .. | .. | .. | .. | 4,483.27 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|---|-------------------------------------|----------------------|--|--------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (d) Capital Account of Irrigation and Flood Control - Contd. | | | | | | | |
| 4701- Capital Outlay on Medium Irrigation - Contd. | | | | | | | |
| <i>Baghalati Irrigation Project-Commercial - Concl'd.</i> | | | | | | | |
| 796- Tribal Area Sub-Plan | | | | | | | |
| (i) Water Sector Infrastructure Development Programme (WSIDP) | .. | .. | .. | .. | 1,605.98 | .. | .. |
| (ii) Medium Irrigation Project under State Plan | .. | .. | .. | .. | 254.36 | .. | .. |
| Total - 796 | .. | .. | .. | .. | 1,860.34 | .. | .. |
| 800- Other Expenditure | | | | | | | |
| (i) Water Sector Infrastructure Development Programme (WSIDP) | .. | .. | .. | .. | 5,942.07 | .. | .. |
| (ii) Project Expenses | .. | .. | .. | .. | 11,303.41 | .. | .. |
| (iii) Rural Infrastructure Development Fund (RIDF) | .. | .. | .. | .. | 657.40 | .. | .. |
| (iv) Medium Irrigation Project under State Plan | .. | .. | .. | .. | 296.61 | .. | .. |
| Total - 800 | .. | .. | .. | .. | 18,199.49 | .. | .. |
| Total - Baghalati Irrigation Project-Commercial | .. | .. | .. | .. | 26,949.39 | .. | .. |
| <i>Chheligada Irrigation Project-Commercial(AIBP)</i> | | | | | | | |
| 001- Direction and Administration | | | | | | | |
| (i) Accelerated Irrigation Benefit Programme (AIBP) | .. | .. | 396.16 | 396.16 | 3,851.71 | 478.31 | (-)17.18 |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|---|-------------------------------------|----------------------------|--|----------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (d) Capital Account of Irrigation and Flood Control - Contd. | | | | | | | |
| 4701- Capital Outlay on Medium Irrigation - Contd. | | | | | | | |
| <i>Chheligada Irrigation Project-Commercial(AIBP) - Contd.</i> | | | | | | | |
| (ii) Deduct-Receipt and Recoveries on Capital Account | .. | .. | .. | .. | (-)0.01 | .. | .. |
| (iii) Water Sector Infrastructure Development Programme (WSIDP) | .. | .. | .. | .. | 1,149.95 | .. | .. |
| (iv) Executive Establishment | .. | .. | .. | .. | 294.35 | .. | .. |
| Total - 001 | .. | .. | 396.16 | 396.16 | 5,296.00 | 478.31 | (-)17.18 |
| 789- Special Component Plan for Scheduled Castes | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 18.36 | .. | .. |
| (ii) Water Sector Infrastructure Development Programme (WSIDP) | .. | .. | .. | .. | 2,541.36 | .. | .. |
| (iii) Accelerated Irrigation Benefit Programme (AIBP) | .. | .. | 1,709.67 | 1,709.67 | 9,773.55 | 1,916.93 | (-)10.81 |
| Total - 789 | .. | .. | 1,709.67 | 1,709.67 | 12,333.27 | 1,916.93 | (-)10.81 |
| 796- Tribal Area Sub-Plan | | | | | | | |
| (i) Water Sector Infrastructure Development Programme (WSIDP) | .. | .. | .. | .. | 2,074.38 | .. | .. |
| (ii) Accelerated Irrigation Benefit Programme (AIBP) | .. | .. | 2,039.52 | 2,039.52 | 6,216.51 | 1,009.89 | (+)101.95 |
| Total - 796 | .. | .. | 2,039.52 | 2,039.52 | 8,290.89 | 1,009.89 | (+)101.95 |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|---|-------------------------------------|----------------------------|--|------------------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (d) Capital Account of Irrigation and Flood Control - Contd. | | | | | | | |
| 4701- Capital Outlay on Medium Irrigation - Contd. | | | | | | | |
| <i>Chheligada Irrigation Project-Commercial(AIBP) - Concltd.</i> | | | | | | | |
| 800- Other Expenditure | | | | | | | |
| (i) Accelerated Irrigation Benefit Programme (AIBP) | .. | .. | 6,288.04 | 6,288.04 | 18,371.95 | 4,717.12 | (+)33.30 |
| (ii) Project Expenses | .. | .. | .. | .. | 3,487.78 | .. | .. |
| (iii) Wages Establishment | .. | .. | .. | .. | 12.08 | .. | .. |
| (iv) Water Sector Infrastructure Development Programme (WSIDP) | .. | .. | .. | .. | 1,921.13 | .. | .. |
| Total - 800 | .. | .. | 6,288.04 | 6,288.04 | 23,792.94 | 4,717.12 | (+)33.30 |
| <i>Total - Chheligada Irrigation Project-Commercial(AIBP)</i> | .. | .. | 10,433.39 | 10,433.39 | 49,713.10 | 8,122.25 | (+)28.45 |
| <i>Deo Irrigation Project-Commercial</i> | | | | | | | |
| 001- Direction and Administration | | | | | | | |
| (i) Water Sector Infrastructure Development Programme (WSIDP) | .. | 617.10 | .. | 617.10 | 2,295.42 | .. | .. |
| (ii) Accelerated Irrigation Benefit Programme (AIBP) | .. | .. | .. | .. | 1,592.83 | 581.10 | .. |
| (iii) Rural Infrastructure Development Fund (RIDF) | .. | .. | .. | .. | 582.20 | .. | .. |
| (iv) Medium Irrigation Project under State Plan | .. | .. | .. | .. | 546.92 | .. | .. |
| (v) Deduct-Receipt and Recoveries on Capital Account | .. | .. | .. | .. | (-)0.29 | .. | .. |
| (vi) Executive Establishment | .. | .. | .. | .. | 68.20 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|---|-------------------------------------|----------------------------|--|----------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (d) Capital Account of Irrigation and Flood Control - Contd. | | | | | | | |
| 4701- Capital Outlay on Medium Irrigation - Contd. | | | | | | | |
| <i>Deo Irrigation Project-Commercial - Contd.</i> | | | | | | | |
| (vii) Land Acquisition Establishment | .. | .. | .. | .. | 29.48 | .. | .. |
| Total - 001 | .. | 617.10 | .. | 617.10 | 5,114.76 | 581.10 | (+)6.20 |
| 789- Special Component Plan for Scheduled Castes | | | | | | | |
| (i) Medium Irrigation Project under State Plan | .. | .. | .. | .. | 47.84 | .. | .. |
| (ii) Accelerated Irrigation Benefit Programme (AIBP) | .. | .. | .. | .. | 2,145.35 | 799.87 | .. |
| (iii) Water Sector Infrastructure Development Programme (WSIDP) | .. | 667.00 | .. | 667.00 | 7,237.44 | .. | .. |
| Total - 789 | .. | 667.00 | .. | 667.00 | 9,430.63 | 799.87 | (-)16.61 |
| 796- Tribal Area Sub-Plan | | | | | | | |
| (i) Accelerated Irrigation Benefit Programme (AIBP) | .. | .. | .. | .. | 16,323.67 | 5,225.17 | .. |
| (ii) Medium Irrigation Project under State Plan | .. | .. | .. | .. | 730.42 | .. | .. |
| (iii) Water Sector Infrastructure Development Programme (WSIDP) | .. | 6,428.51 | .. | 6,428.51 | 32,081.26 | .. | .. |
| (iv) Rural Infrastructure Development Fund (RIDF) | .. | .. | .. | .. | 3,725.73 | .. | .. |
| (v) Project Expenses | .. | .. | .. | .. | 6,932.65 | .. | .. |
| Total - 796 | .. | 6,428.51 | .. | 6,428.51 | 59,793.73 | 5,225.17 | (+)23.03 |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|---|-------------------------------------|----------------------|--|-----------------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (d) Capital Account of Irrigation and Flood Control - Contd. | | | | | | | |
| 4701- Capital Outlay on Medium Irrigation - Contd. | | | | | | | |
| <i>Deo Irrigation Project-Commercial - Concltd.</i> | | | | | | | |
| 799- Suspense | | | | | | | |
| (i) Suspense | .. | .. | .. | .. | (-)0.64 | .. | .. |
| Total - 799 | .. | .. | .. | .. | (-)0.64 | .. | .. |
| 800- Other Expenditure | | | | | | | |
| (i) Water Sector Infrastructure Development Programme (WSIDP) | .. | 1,714.21 | .. | 1,714.21 | 20,167.63 | .. | .. |
| (ii) Accelerated Irrigation Benefit Programme (AIBP) | .. | .. | .. | .. | 3,664.65 | 1,158.53 | .. |
| (iii) Medium Irrigation Project under State Plan | .. | .. | .. | .. | 137.44 | .. | .. |
| Total - 800 | .. | 1,714.21 | .. | 1,714.21 | 23,969.72 | 1,158.53 | (+)47.96 |
| <i>Total - Deo Irrigation Project-Commercial</i> | .. | 9,426.82 | .. | 9,426.82 | 98,308.20 | 7,764.67 | (+)21.41 |
| <i>Manjore Irrigation Project-Commercial</i> | | | | | | | |
| 001- Direction and Administration | | | | | | | |
| (i) Medium Irrigation Project under State Plan | .. | .. | .. | .. | 227.38 | .. | .. |
| (ii) Executive Engineer(under AIBP)- Establishment | .. | .. | .. | .. | 58.99 | .. | .. |
| (iii) Accelerated Irrigation Benefit Programme (AIBP) | .. | .. | .. | .. | 520.25 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|---|-------------------------------------|----------------------------|--|--------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (d) Capital Account of Irrigation and Flood Control - Contd. | | | | | | | |
| 4701- Capital Outlay on Medium Irrigation - Contd. | | | | | | | |
| <i>Manjore Irrigation Project-Commercial - Contd.</i> | | | | | | | |
| (iv) Water Sector Infrastructure Development Programme (WSIDP) | .. | .. | .. | .. | 1,126.19 | 75.78 | .. |
| Total - 001 | .. | .. | .. | .. | 1,932.81 | 75.78 | .. |
| 789- Special Component Plan for Scheduled Castes | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 114.79 | .. | .. |
| (ii) Accelerated Irrigation Benefit Programme (AIBP) | .. | .. | .. | .. | 4,907.80 | .. | .. |
| (iii) Medium Irrigation Project under State Plan | .. | .. | .. | .. | 531.33 | .. | .. |
| (iv) Water Sector Infrastructure Development Programme (WSIDP) | .. | 413.00 | .. | 413.00 | 5,242.03 | 772.46 | (-)46.53 |
| Total - 789 | .. | 413.00 | .. | 413.00 | 10,795.95 | 772.46 | (-)46.53 |
| 796- Tribal Area Sub-Plan | | | | | | | |
| (i) Water Sector Infrastructure Development Programme (WSIDP) | .. | 44.12 | .. | 44.12 | 4,299.27 | 902.81 | (-)95.11 |
| (ii) Medium Irrigation Project under State Plan | .. | .. | .. | .. | 193.86 | .. | .. |
| Total - 796 | .. | 44.12 | .. | 44.12 | 4,493.13 | 902.81 | (-)95.11 |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|---|-------------------------------------|----------------------|--|-----------------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (d) Capital Account of Irrigation and Flood Control - Contd. | | | | | | | |
| 4701- Capital Outlay on Medium Irrigation - Contd. | | | | | | | |
| <i>Manjore Irrigation Project-Commercial - Concl.</i> | | | | | | | |
| 799- Suspense | | | | | | | |
| (i) Suspense | .. | .. | .. | .. | (-)2.75 | .. | .. |
| Total - 799 | .. | .. | .. | .. | (-)2.75 | .. | .. |
| 800- Other Expenditure | | | | | | | |
| (i) Accelerated Irrigation Benefit Programme (AIBP) | .. | .. | .. | .. | 4,052.33 | .. | .. |
| (ii) Project Expenses- Funded under AIBP | .. | .. | .. | .. | 13,088.70 | .. | .. |
| (iii) Water Sector Infrastructure Development Programme (WSIDP) | .. | 1,262.28 | .. | 1,262.28 | 13,650.96 | 2,546.77 | (-)50.44 |
| (iv) Medium Irrigation Project under State Plan | .. | .. | .. | .. | 601.50 | .. | .. |
| Total - 800 | .. | 1,262.28 | .. | 1,262.28 | 31,393.49 | 2,546.77 | (-)50.44 |
| Total - Manjore Irrigation Project-Commercial | .. | 1,719.40 | .. | 1,719.40 | 48,612.63 | 4,297.82 | (-)59.99 |
| <i>Rajua Irrigation Project-Commercial(NABARD)</i> | | | | | | | |
| 789- Special Component Plan for Scheduled Castes | | | | | | | |
| (i) Rural Infrastructure Development Fund (RIDF) | .. | .. | .. | .. | 87.89 | .. | .. |
| (ii) Project Expenses | .. | .. | .. | .. | 102.33 | .. | .. |
| Total - 789 | .. | .. | .. | .. | 190.22 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|--|-------------------------------------|----------------------------|--|--------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (d) Capital Account of Irrigation and Flood Control - Contd. | | | | | | | |
| 4701- Capital Outlay on Medium Irrigation - Contd. | | | | | | | |
| <i>Rajua Irrigation Project-Commercial(NABARD) - Concl'd.</i> | | | | | | | |
| 800- Other Expenditure | | | | | | | |
| (i) Rural Infrastructure Development Fund (RIDF) | .. | .. | .. | .. | 392.43 | .. | .. |
| (ii) Project Expenses | .. | .. | .. | .. | 0.76 | .. | .. |
| Total - 800 | .. | .. | .. | .. | 393.19 | .. | .. |
| <i>Total - Rajua Irrigation Project-Commercial(NABARD)</i> | .. | .. | .. | .. | 583.41 | .. | .. |
| <i>Ret Irrigation Project-Commercial(AIBP)</i> | | | | | | | |
| 001- Direction and Administration | | | | | | | |
| (i) Executive Establishment | .. | .. | .. | .. | 107.82 | .. | .. |
| (ii) Accelerated Irrigation Benefit Programme (AIBP) | .. | .. | 430.54 | 430.54 | 4,016.71 | 408.66 | (+)5.35 |
| Total - 001 | .. | .. | 430.54 | 430.54 | 4,124.53 | 408.66 | (+)5.35 |
| 789- Special Component Plan for Scheduled Castes | | | | | | | |
| (i) Accelerated Irrigation Benefit Programme (AIBP) | .. | .. | 48.15 | 48.15 | 6,827.22 | 93.93 | (-)48.74 |
| (ii) AIBP Under NABARD Funding | .. | .. | .. | .. | 4,724.97 | .. | .. |
| (iii) CAD&WM work in AIBP Projects | .. | .. | .. | .. | 511.94 | .. | .. |
| Total - 789 | .. | .. | 48.15 | 48.15 | 12,064.13 | 93.93 | (-)48.74 |
| 796- Tribal Area Sub-Plan | | | | | | | |
| (i) AIBP Under NABARD Funding | .. | .. | .. | .. | 6,185.99 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|-----------------------|-------------------------------------|----------------------------|--|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |

*Figures in italics represent charged expenditure**(₹ in lakh)*

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4701- Capital Outlay on Medium Irrigation - Contd.

Ret Irrigation Project-Commercial(AIBP) - Concltd.

| | | | | | | | |
|---|----|----|--------|--------|-----------|--------|----------|
| (ii) CAD&WM work in AIBP Projects | .. | .. | .. | .. | 725.83 | .. | .. |
| (iii) Wages Establishment | .. | .. | .. | .. | 4.88 | .. | .. |
| (iv) Project Expenses | .. | .. | .. | .. | 3,753.85 | .. | .. |
| (v) Accelerated Irrigation Benefit Programme (AIBP) | .. | .. | 211.17 | 211.17 | 17,338.91 | 685.36 | (-)69.19 |
| Total - 796 | .. | .. | 211.17 | 211.17 | 28,009.46 | 685.36 | (-)69.19 |

800- Other Expenditure

| | | | | | | | |
|--|----|----|-----------------|-----------------|------------------|-----------------|-----------------|
| (i) AIBP Under NABARD Funding | .. | .. | .. | .. | 13,463.95 | .. | .. |
| (ii) Accelerated Irrigation Benefit Programme (AIBP) | .. | .. | 654.50 | 654.50 | 24,475.34 | 672.09 | (-)2.62 |
| (iii) Deduct-Receipt and Recoveries on Capital Account | .. | .. | .. | .. | (-)2.89 | .. | .. |
| (iv) CAD&WM work in AIBP Projects | .. | .. | 186.61 | 186.61 | 3,419.89 | 210.67 | (-)11.42 |
| Total - 800 | .. | .. | 841.11 | 841.11 | 41,356.29 | 882.76 | (-)4.72 |
| Total - Ret Irrigation Project-Commercial(AIBP) | .. | .. | 1,530.97 | 1,530.97 | 85,554.41 | 2,070.71 | (-)26.07 |

Rukura Irrigation Project-Commercial

001- Direction and Administration

| | | | | | | | |
|---|----|----|----|----|--------|----|----|
| (i) Accelerated Irrigation Benefit Programme (AIBP) | .. | .. | .. | .. | 299.95 | .. | .. |
| (ii) Executive Establishment | .. | .. | .. | .. | 47.04 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|---|-------------------------------------|----------------------------|--|--------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (d) Capital Account of Irrigation and Flood Control - Contd. | | | | | | | |
| 4701- Capital Outlay on Medium Irrigation - Contd. | | | | | | | |
| <i>Rukura Irrigation Project-Commercial - Contd.</i> | | | | | | | |
| Total - 001 | .. | .. | .. | .. | 346.99 | .. | .. |
| 789- Special Component Plan for Scheduled Castes | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 107.99 | .. | .. |
| (ii) AIBP under NABARD Funding | .. | .. | .. | .. | 165.32 | .. | .. |
| (iii) CAD&WM work in AIBP Projects | .. | .. | .. | .. | 998.99 | .. | .. |
| (iv) Accelerated Irrigation Benefit Programme (AIBP) | .. | .. | 46.64 | 46.64 | 4,001.23 | 98.23 | (-)52.52 |
| Total - 789 | .. | .. | 46.64 | 46.64 | 5,273.53 | 98.23 | (-)52.52 |
| 796- Tribal Area Sub-Plan | | | | | | | |
| (i) Accelerated Irrigation Benefit Programme (AIBP) | .. | .. | 20.75 | 20.75 | 14,930.44 | 208.26 | (-)90.04 |
| (ii) CAD&WM work in AIBP Projects | .. | .. | .. | .. | 462.68 | .. | .. |
| (iii) AIBP under NABARD Funding | .. | .. | .. | .. | 119.87 | .. | .. |
| Total - 796 | .. | .. | 20.75 | 20.75 | 15,512.99 | 208.26 | (-)90.04 |
| 800- Other Expenditure | | | | | | | |
| (i) AIBP under NABARD Funding | .. | .. | .. | .. | 237.43 | .. | .. |
| (ii) CAD&WM work in AIBP Projects | .. | .. | 16.00 | 16.00 | 959.66 | .. | .. |
| (iii) Accelerated Irrigation Benefit Programme (AIBP) | .. | .. | 141.40 | 141.40 | 7,073.59 | 144.91 | (-)2.42 |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|---|-------------------------------------|----------------------|--|---------------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (d) Capital Account of Irrigation and Flood Control - Contd. | | | | | | | |
| 4701- Capital Outlay on Medium Irrigation - Contd. | | | | | | | |
| <i>Rukura Irrigation Project-Commercial - Concl'd.</i> | | | | | | | |
| (iv) Project Expenses | .. | .. | .. | .. | 2,133.27 | .. | .. |
| Total - 800 | .. | .. | 157.40 | 157.40 | 10,403.95 | 144.91 | (+)8.62 |
| <i>Total - Rukura Irrigation Project-Commercial</i> | .. | .. | 224.79 | 224.79 | 31,537.46 | 451.40 | (-)50.20 |
| <i>Telengiri Irrigation Project-Commercial</i> | | | | | | | |
| 001- Direction and Administration | | | | | | | |
| (i) Executive Establishment | .. | .. | .. | .. | 104.37 | .. | .. |
| (ii) Deduct-Receipt and Recoveries on Capital Account | .. | .. | .. | .. | (-)0.15 | .. | .. |
| (iii) Accelerated Irrigation Benefit Programme (AIBP) | .. | .. | 464.29 | 464.29 | 9,125.96 | 776.09 | (-)40.18 |
| (iv) Superintending Engineers- Establishment | .. | .. | .. | .. | 25.37 | .. | .. |
| (v) Land Acquisition Establishment | .. | .. | .. | .. | 292.71 | .. | .. |
| Total - 001 | .. | .. | 464.29 | 464.29 | 9,548.26 | 776.09 | (-)40.18 |
| 789- Special Component Plan for Scheduled Castes | | | | | | | |
| (i) Accelerated Irrigation Benefit Programme (AIBP) | .. | .. | 198.82 | 198.82 | 17,551.96 | 208.65 | (-)4.71 |
| (ii) CAD&WM work in AIBP Projects | .. | .. | .. | .. | 1,268.60 | 16.05 | .. |
| (iii) AIBP Under NABARD Funding | .. | .. | .. | .. | 3,334.90 | .. | .. |
| Total - 789 | .. | .. | 198.82 | 198.82 | 22,155.46 | 224.70 | (-)11.52 |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|---|-------------------------------------|----------------------------|--|--------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (d) Capital Account of Irrigation and Flood Control - Contd. | | | | | | | |
| 4701- Capital Outlay on Medium Irrigation - Contd. | | | | | | | |
| <i>Telengiri Irrigation Project-Commercial - Contd.</i> | | | | | | | |
| 796- Tribal Area Sub-Plan | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 1,752.70 | .. | .. |
| (ii) Accelerated Irrigation Benefit Programme (AIBP) | .. | .. | 327.03 | 327.03 | 61,137.99 | 684.26 | (-)52.21 |
| (iii) CAD&WM work in AIBP Projects | .. | .. | .. | .. | 3,258.73 | 16.67 | .. |
| (iv) AIBP Under NABARD Funding | .. | .. | .. | .. | 4,204.55 | .. | .. |
| Total - 796 | .. | .. | 327.03 | 327.03 | 70,353.97 | 700.93 | (-)53.34 |
| 800- Other Expenditure | | | | | | | |
| (i) AIBP Under NABARD Funding | .. | .. | .. | .. | 9,129.03 | .. | .. |
| (ii) Accelerated Irrigation Benefit Programme (AIBP) | .. | .. | 434.56 | 434.56 | 18,533.53 | 602.98 | (-)27.93 |
| (iii) Deduct recoveries on Capital Account | .. | .. | .. | .. | (-)0.11 | .. | .. |
| (iv) CAD&WM work in AIBP Projects | .. | .. | .. | .. | 1,464.69 | .. | .. |
| (v) Project Expenses | .. | .. | .. | .. | 4,378.98 | .. | .. |
| Total - 800 | .. | .. | 434.56 | 434.56 | 33,506.12 | 602.98 | (-)27.93 |
| 901- Deduct- Receipts and Recoveries on Capital Account | | | | | | | |
| (i) Deduct-Recoveries | .. | .. | .. | .. | (-)3.48 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|---|-------------------------------------|----------------------|--|----------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (d) Capital Account of Irrigation and Flood Control - Contd. | | | | | | | |
| 4701- Capital Outlay on Medium Irrigation - Contd. | | | | | | | |
| <i>Telengiri Irrigation Project-Commercial - Concl'd.</i> | | | | | | | |
| Total - 901 | .. | .. | .. | .. | (-3.48 | .. | .. |
| <i>Total - Telengiri Irrigation Project-Commercial</i> | .. | .. | 1,424.70 | 1,424.70 | 1,35,560.34 | 2,304.70 | (-)38.18 |
| <i>Titilagarh Irrigation Project-Commercial</i> | | | | | | | |
| 001- Direction and Administration | | | | | | | |
| (i) Water Sector Infrastructure Development Programme (WSIDP) | .. | .. | .. | .. | 258.52 | .. | .. |
| (ii) Medium Irrigation Project under State Plan | .. | .. | .. | .. | 128.23 | .. | .. |
| (iii) Accelerated Irrigation Benefit Programme (AIBP) | .. | .. | .. | .. | 337.89 | .. | .. |
| (iv) Executive Establishment | .. | .. | .. | .. | 40.61 | .. | .. |
| Total - 001 | .. | .. | .. | .. | 765.25 | .. | .. |
| 789- Special Component Plan for Scheduled Castes | | | | | | | |
| (i) Accelerated Irrigation Benefit Programme (AIBP) | .. | .. | .. | .. | 5,426.93 | .. | .. |
| (ii) Project Expenses | .. | .. | .. | .. | 216.82 | .. | .. |
| (iii) Water Sector Infrastructure Development Programme (WSIDP) | .. | .. | .. | .. | 124.71 | .. | .. |
| (iv) Medium Irrigation Project under State Plan | .. | .. | .. | .. | 6.51 | .. | .. |
| Total - 789 | .. | .. | .. | .. | 5,774.97 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|---|-------------------------------------|----------------------|--|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (d) Capital Account of Irrigation and Flood Control - Contd. | | | | | | | |
| 4701- Capital Outlay on Medium Irrigation - Contd. | | | | | | | |
| <i>Titilagarh Irrigation Project-Commercial - Contd.</i> | | | | | | | |
| 796- Tribal Area Sub-Plan | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 4,377.31 | .. | .. |
| (ii) Medium Irrigation Project under State Plan | .. | .. | .. | .. | 2.57 | .. | .. |
| (iii) Water Sector Infrastructure Development Programme (WSIDP) | .. | .. | .. | .. | 134.40 | .. | .. |
| Total - 796 | .. | .. | .. | .. | 4,514.28 | .. | .. |
| 800- Other Expenditure | | | | | | | |
| (i) Accelerated Irrigation Benefit Programme (AIBP) | .. | .. | .. | .. | 205.41 | .. | .. |
| (ii) Project Expenses | .. | .. | .. | .. | 2,209.28 | .. | .. |
| (iii) Water Sector Infrastructure Development Programme (WSIDP) | .. | .. | .. | .. | 991.40 | .. | .. |
| (iv) Medium Irrigation Project under State Plan | .. | .. | .. | .. | 66.40 | .. | .. |
| Total - 800 | .. | .. | .. | .. | 3,472.49 | .. | .. |
| 901- Deduct- Receipts and Recoveries on Capital Account | | | | | | | |
| (i) Deduct-Recoveries | .. | .. | .. | .. | (-)0.04 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|--|-------------------------------------|----------------------------|--|---------------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (d) Capital Account of Irrigation and Flood Control - Contd. | | | | | | | |
| 4701- Capital Outlay on Medium Irrigation - Contd. | | | | | | | |
| <i>Titilagarh Irrigation Project-Commercial - Concl'd.</i> | | | | | | | |
| Total - 901 | .. | .. | .. | .. | (-)0.04 | .. | .. |
| Total - Titilagarh Irrigation Project-Commercial | .. | .. | .. | .. | 14,526.95 | .. | .. |
| <i>Hydrolic Research- Commercial (AIBP)</i> | | | | | | | |
| 001- Direction and Administration | | | | | | | |
| (i) Accelerated Irrigation Benefit Programme (AIBP) | .. | .. | .. | .. | 210.82 | .. | .. |
| (ii) Executive Engineer, HR Division, Burla- Establishment Charges | .. | .. | .. | .. | 110.28 | .. | .. |
| (iii) Medium Irrigation Project under State Plan | .. | 90.89 | .. | 90.89 | 858.70 | 98.52 | (-)7.74 |
| Total - 001 | .. | 90.89 | .. | 90.89 | 1,179.80 | 98.52 | (-)7.74 |
| 800- Other Expenditure | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 74.70 | .. | .. |
| (ii) Accelerated Irrigation Benefit Programme (AIBP) | .. | .. | .. | .. | 198.07 | .. | .. |
| (iii) Medium Irrigation Project under State Plan | .. | 127.88 | .. | 127.88 | 1,090.27 | 125.85 | (+)1.61 |
| Total - 800 | .. | 127.88 | .. | 127.88 | 1,363.04 | 125.85 | (+)1.61 |
| Total - Hydrolic Research- Commercial (AIBP) | .. | 218.77 | .. | 218.77 | 2,542.84 | 224.37 | (-)2.50 |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|---|-------------------------------------|----------------------------|--|----------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (d) Capital Account of Irrigation and Flood Control - Contd. | | | | | | | |
| 4701- Capital Outlay on Medium Irrigation - Contd. | | | | | | | |
| <i>Hadua Irrigation Project-Commercial</i> | | | | | | | |
| 001- Direction and Administration | | | | | | | |
| (i) Executive Establishment | .. | .. | .. | .. | 15.78 | .. | .. |
| (ii) Medium Irrigation Project under State Plan | .. | .. | .. | .. | 100.61 | .. | .. |
| (iii) Rural Infrastructure Development Fund (RIDF) | .. | .. | .. | .. | 138.49 | .. | .. |
| (iv) Water Sector Infrastructure Development Programme (WSIDP) | .. | 244.98 | .. | 244.98 | 1,144.00 | 207.47 | (+)18.08 |
| Total - 001 | .. | 244.98 | .. | 244.98 | 1,398.88 | 207.47 | (+)18.08 |
| 789- Special Component Plan for Scheduled Castes | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 95.88 | .. | .. |
| (ii) Medium Irrigation Project under State Plan | .. | .. | .. | .. | 126.73 | .. | .. |
| (iii) Water Sector Infrastructure Development Programme (WSIDP) | .. | 1,356.16 | .. | 1,356.16 | 1,697.53 | 11.83 | (+)11,363.74 |
| (iv) Rural Infrastructure Development Fund (RIDF) | .. | .. | .. | .. | 163.43 | .. | .. |
| Total - 789 | .. | 1,356.16 | .. | 1,356.16 | 2,083.57 | 11.83 | (+)11,363.74 |
| 796- Tribal Area Sub-Plan | | | | | | | |
| (i) Water Sector Infrastructure Development Programme (WSIDP) | .. | 1,849.99 | .. | 1,849.99 | 1,974.18 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|---|-------------------------------------|----------------------------|--|-----------------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (d) Capital Account of Irrigation and Flood Control - Contd. | | | | | | | |
| 4701- Capital Outlay on Medium Irrigation - Contd. | | | | | | | |
| <i>Hadua Irrigation Project-Commercial - Concl'd.</i> | | | | | | | |
| Total - 796 | .. | 1,849.99 | .. | 1,849.99 | 1,974.18 | .. | .. |
| 800- Other Expenditure | | | | | | | |
| (i) Medium Irrigation Project under State Plan | .. | .. | .. | .. | 286.29 | .. | .. |
| (ii) Project Expenses | .. | .. | .. | .. | 182.52 | .. | .. |
| (iii) Rural Infrastructure Development Fund (RIDF) | .. | .. | .. | .. | 2,744.76 | .. | .. |
| (iv) Water Sector Infrastructure Development Programme (WSIDP) | .. | 4,960.92 | .. | 4,960.92 | 8,768.00 | 702.95 | (+)605.73 |
| Total - 800 | .. | 4,960.92 | .. | 4,960.92 | 11,981.57 | 702.95 | (+)605.73 |
| <i>Total - Hadua Irrigation Project-Commercial</i> | .. | 8,412.05 | .. | 8,412.05 | 17,438.20 | 922.25 | (+)812.12 |
| <i>River Basin Organisation-EAP</i> | | | | | | | |
| 800- Other Expenditure | | | | | | | |
| (i) Project Expenses-EAP | .. | .. | .. | .. | 28.02 | .. | .. |
| Total - 800 | .. | .. | .. | .. | 28.02 | .. | .. |
| <i>Total - River Basin Organisation-EAP</i> | .. | .. | .. | .. | 28.02 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|---|-------------------------------------|----------------------------|--|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (d) Capital Account of Irrigation and Flood Control - Contd. | | | | | | | |
| 4701- Capital Outlay on Medium Irrigation - Contd. | | | | | | | |
| <i>Asian Development Bank (EAP)</i> | | | | | | | |
| 001- Direction and Administration | | | | | | | |
| (i) Odisha Integrated Irrigated Agricultural and Water Management Project (EAP) | .. | .. | .. | .. | 6,166.67 | .. | .. |
| (ii) Deduct-Receipt and Recoveries on Capital Account | .. | .. | .. | .. | (-)5.44 | .. | .. |
| Total - 001 | .. | .. | .. | .. | 6,161.23 | .. | .. |
| 789- Special Component Plan for Scheduled Castes | | | | | | | |
| (i) Odisha Integrated Irrigated Agricultural and Water Management Project (EAP) | .. | .. | .. | .. | 29,657.13 | .. | .. |
| Total - 789 | .. | .. | .. | .. | 29,657.13 | .. | .. |
| 796- Tribal Area Sub-Plan | | | | | | | |
| (i) Odisha Integrated Irrigated Agricultural and Water Management Project (EAP) | .. | .. | .. | .. | 18,415.77 | .. | .. |
| Total - 796 | .. | .. | .. | .. | 18,415.77 | .. | .. |
| 800- Other Expenditure | | | | | | | |
| (i) Odisha Integrated Irrigated Agricultural and Water Management Project (EAP) | .. | .. | .. | .. | 41,378.77 | .. | .. |
| Total - 800 | .. | .. | .. | .. | 41,378.77 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|---|-------------------------------------|----------------------------|--|---------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (d) Capital Account of Irrigation and Flood Control - Contd. | | | | | | | |
| 4701- Capital Outlay on Medium Irrigation - Contd. | | | | | | | |
| <i>Asian Development Bank (EAP) - Concltd.</i> | | | | | | | |
| 901- Deduct- Receipts and Recoveries on Capital Account | | | | | | | |
| (i) Deduct-Recoveries | .. | .. | .. | .. | (-)0.01 | .. | .. |
| Total - 901 | .. | .. | .. | .. | (-)0.01 | .. | .. |
| <i>Total - Asian Development Bank (EAP)</i> | .. | .. | .. | .. | 95,612.89 | .. | .. |
| <i>Ong Dam Project (Commercial)</i> | | | | | | | |
| 001- Direction and Administration | | | | | | | |
| (i) Deduct-Receipt and Recoveries on Capital Account | .. | (-)0.01 | .. | (-)0.01 | (-)0.01 | .. | .. |
| (ii) Water Sector Infrastructure Development Programme (WSIDP) | .. | 90.79 | .. | 90.79 | 454.31 | 61.77 | (+)46.98 |
| Total - 001 | .. | 90.78 | .. | 90.78 | 454.30 | 61.77 | (+)46.96 |
| 789- Special Component Plan for Scheduled Castes | | | | | | | |
| (i) Accelerated Irrigation Benefit Programme (AIBP) | .. | .. | .. | .. | 962.77 | .. | .. |
| (ii) Medium Irrigation Project under State Plan | .. | .. | .. | .. | 30.56 | .. | .. |
| (iii) Water Sector Infrastructure Development Programme (WSIDP) | .. | .. | .. | .. | 158.43 | .. | .. |
| Total - 789 | .. | .. | .. | .. | 1,151.76 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|---|-------------------------------------|----------------------|--|---------------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (d) Capital Account of Irrigation and Flood Control - Contd. | | | | | | | |
| 4701- Capital Outlay on Medium Irrigation - Contd. | | | | | | | |
| <i>Ong Dam Project (Commercial) - Concltd.</i> | | | | | | | |
| 796- Tribal Area Sub-Plan | | | | | | | |
| (i) Medium Irrigation Project under State Plan | .. | .. | .. | .. | 14.70 | .. | .. |
| (ii) Water Sector Infrastructure Development Programme (WSIDP) | .. | .. | .. | .. | 96.35 | .. | .. |
| Total - 796 | .. | .. | .. | .. | 111.05 | .. | .. |
| 800- Other expenditure | | | | | | | |
| (i) Water Sector Infrastructure Development Programme (WSIDP) | .. | 19.31 | .. | 19.31 | 414.31 | 19.92 | (-)3.06 |
| (ii) Accelerated Irrigation Benefit Programme (AIBP) | .. | .. | .. | .. | 1,023.59 | .. | .. |
| (iii) Medium Irrigation Project under State Plan | .. | .. | .. | .. | 20.29 | .. | .. |
| Total - 800 | .. | 19.31 | .. | 19.31 | 1,458.19 | 19.92 | (-)3.06 |
| 901- Deduct- Receipts and Recoveries on Capital Account | | | | | | | |
| (i) Deduct-Recoveries | .. | .. | .. | .. | (-)0.45 | .. | .. |
| Total - 901 | .. | .. | .. | .. | (-)0.45 | .. | .. |
| Total - Ong Dam Project (Commercial) | .. | 110.09 | .. | 110.09 | 3,174.85 | 81.69 | (+)34.77 |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|---|-------------------------------------|----------------------------|--|-----------------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (d) Capital Account of Irrigation and Flood Control - Contd. | | | | | | | |
| 4701- Capital Outlay on Medium Irrigation - Contd. | | | | | | | |
| <i>Dam Rehabilitation and Improvement Projects</i> | | | | | | | |
| <i>Funded by World Bank (EAP) - Contd.</i> | | | | | | | |
| <i>Dam Rehabilitation and Improvement Projects</i> | | | | | | | |
| <i>Funded by World Bank (EAP)</i> | | | | | | | |
| 001- Direction and Administration | | | | | | | |
| (i) Dam Rehabilitation and Improvement Projects(EAP) | .. | .. | .. | .. | 2,803.23 | 424.89 | .. |
| Total - 001 | .. | .. | .. | .. | 2,803.23 | 424.89 | .. |
| 789- Special Component Plan for Scheduled Castes | | | | | | | |
| (i) Dam Rehabilitation and Improvement Projects(EAP) | .. | 165.99 | .. | 165.99 | 12,683.51 | 252.93 | (-)34.37 |
| Total - 789 | .. | 165.99 | .. | 165.99 | 12,683.51 | 252.93 | (-)34.37 |
| 796- Tribal Area Sub-Plan | | | | | | | |
| (i) Dam Rehabilitation and Improvement Projects(EAP) | .. | 376.99 | .. | 376.99 | 7,918.51 | 299.16 | (+)26.02 |
| Total - 796 | .. | 376.99 | .. | 376.99 | 7,918.51 | 299.16 | (+)26.02 |
| 800- Other expenditure | | | | | | | |
| (i) Dam Rehabilitation and Improvement Projects(EAP) | .. | 477.61 | .. | 477.61 | 13,263.41 | 598.89 | (-)20.25 |
| Total - 800 | .. | 477.61 | .. | 477.61 | 13,263.41 | 598.89 | (-)20.25 |
| Total - Dam Rehabilitation and Improvement Projects | .. | 1,020.59 | .. | 1,020.59 | 36,668.66 | 1,575.87 | (-)35.24 |
| <i>Funded by World Bank (EAP)</i> | | | | | | | |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|---|-------------------------------------|----------------------|--|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4701- Capital Outlay on Medium Irrigation - Contd.

80 General

001- Direction and Administration

| | | | | | | | |
|---|----|--------|----|--------|----------|--------|----------|
| (i) Project Expenses | .. | .. | .. | .. | (-)0.27 | .. | .. |
| (ii) Medium Irrigation Project under State Plan | .. | 286.31 | .. | 286.31 | 1,197.22 | 244.97 | (+)16.88 |
| Total - 001 | .. | 286.31 | .. | 286.31 | 1,196.95 | 244.97 | (+)16.88 |

004- Research

| | | | | | | | |
|-----------------------------------|----|--------|----|--------|-----------|--------|---------|
| (i) Irrigation Research Institute | .. | 477.02 | .. | 477.02 | 17,196.56 | 510.24 | (-)6.51 |
| Total - 004 | .. | 477.02 | .. | 477.02 | 17,196.56 | 510.24 | (-)6.51 |

005- Survey and Investigation

| | | | | | | | |
|----------------------|----|----|----|----|--------|----|----|
| (i) Project Expenses | .. | .. | .. | .. | 275.94 | .. | .. |
| Total - 005 | .. | .. | .. | .. | 275.94 | .. | .. |

789- Special Component Plan for Scheduled Castes

| | | | | | | | |
|--|----|----------|----|----------|----------|----------|----------|
| (i) Construction of control structure for instream storage schemes-Check dam | .. | .. | .. | .. | 4,335.19 | .. | .. |
| (ii) Water Sector Infrastructure Development Programme (WSIDP) | .. | 3,958.65 | .. | 3,958.65 | 8,977.05 | 2,844.09 | (+)39.19 |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|---|-------------------------------------|----------------------|--|-----------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (d) Capital Account of Irrigation and Flood Control - Contd. | | | | | | | |
| 4701- Capital Outlay on Medium Irrigation - Contd. | | | | | | | |
| <i>General - Contd.</i> | | | | | | | |
| (iii) Periphery Development of Reservoirs | .. | .. | .. | .. | 858.29 | .. | .. |
| (iv) Mukshyamantri Adibandha Tiari Yojana (MATY) | .. | .. | .. | .. | 4,848.41 | .. | .. |
| (v) Nabakrushna Choudhury Secha Unnayan Yojana | .. | 1,011.98 | .. | 1,011.98 | 7,185.64 | 1,325.45 | (-)23.65 |
| (vi) Irrigation Road Improvement Programme | .. | .. | .. | .. | 747.66 | .. | .. |
| (vii) Accelerated Irrigation Benefit Programme (AIBP) | .. | .. | 3,696.67 | 3,696.67 | 3,895.84 | 12.17 | (+)30,275.27 |
| (viii) Other Plan Programmes for Medium Irrigation | .. | 378.80 | .. | 378.80 | 8,204.73 | 250.66 | (+)51.12 |
| (ix) Medium Irrigation Project under State Plan | .. | 3,407.45 | .. | 3,407.45 | 7,056.05 | 3,648.60 | (-)6.61 |
| (x) Canal Lining and System Rehabilitation Programme | .. | 15,872.67 | .. | 15,872.67 | 33,434.69 | 6,473.75 | (+)145.19 |
| (xi) Construction of In-stream Storage Structure | .. | 10,272.42 | .. | 10,272.42 | 19,018.55 | 5,746.13 | (+)78.77 |
| Total - 789 | .. | 34,901.97 | 3,696.67 | 38,598.64 | 98,562.10 | 20,300.85 | (+)90.13 |
| 796- Tribal Area Sub-Plan | | | | | | | |
| (i) Medium Irrigation Project under State Plan | .. | 1,286.70 | .. | 1,286.70 | 3,123.26 | 1,836.56 | (-)29.94 |
| (ii) Mukshyamantri Adibandha Tiari Yojana (MATY) | .. | .. | .. | .. | 1,275.60 | .. | .. |
| (iii) Nabakrushna Choudhury Secha Unnayan Yojana | .. | 1,535.00 | .. | 1,535.00 | 6,377.63 | 974.99 | (+)57.44 |
| (iv) Water Sector Infrastructure Development Programme (WSIDP) | .. | 3,035.11 | .. | 3,035.11 | 8,650.47 | 3,748.98 | (-)19.04 |
| (v) Other Plan Programmes for Medium Irrigation | .. | 477.21 | .. | 477.21 | 12,508.07 | 282.20 | (+)69.10 |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|---|-------------------------------------|----------------------|--|-----------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (d) Capital Account of Irrigation and Flood Control - Contd. | | | | | | | |
| 4701- Capital Outlay on Medium Irrigation - Contd. | | | | | | | |
| 80 General - Contd. | | | | | | | |
| (vi) Construction of control structure for instream storage schemes-Check dam | .. | .. | .. | .. | 2,242.14 | .. | .. |
| (vii) Accelerated Irrigation Benefit Programme (AIBP) | .. | .. | 5,303.54 | 5,303.54 | 5,826.70 | 3.00 | (+)1,76,684.6 |
| (viii) Canal Lining and System Rehabilitation Programme | .. | 3,696.89 | .. | 3,696.89 | 18,202.39 | 7,249.32 | (-)49.00 |
| (ix) Irrigation Road Improvement Programme | .. | .. | .. | .. | 600.80 | .. | .. |
| (x) Periphery Development of Reservoirs | .. | .. | .. | .. | 353.60 | .. | .. |
| (xi) Construction of In-stream Storage Structure | .. | 12,119.01 | .. | 12,119.01 | 17,598.88 | 5,479.87 | (+)121.16 |
| Total - 796 | .. | 22,149.92 | 5,303.54 | 27,453.46 | 76,759.54 | 19,574.92 | (+)40.25 |
| 800- Other Expenditure | | | | | | | |
| (i) Water Sector Infrastructure Development Programme (WSIDP) | .. | 10,826.15 | .. | 10,826.15 | 27,311.07 | 9,290.53 | (+)16.53 |
| (ii) One-time ACA | .. | .. | .. | .. | 552.62 | .. | .. |
| (iii) Improvement and Production to Saline Embankments | .. | .. | .. | .. | 20.00 | .. | .. |
| (iv) Accelerated Irrigation Benefit Programme (AIBP) | .. | .. | 10,203.53 | 10,203.53 | 11,470.34 | 99.82 | (+)10,121.93 |
| (v) Periphery Development of Reservoirs | .. | 1,487.38 | .. | 1,487.38 | 4,131.11 | 327.38 | (+)354.33 |
| (vi) Irrigation Building Development Programme | .. | 1,151.40 | .. | 1,151.40 | 3,936.47 | 203.76 | (+)465.08 |
| (vii) Construction of In-stream Storage Structure | .. | 30,676.54 | .. | 30,676.54 | 66,445.78 | 25,141.96 | (+)22.01 |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|---|-------------------------------------|----------------------|--|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4701- Capital Outlay on Medium Irrigation - Contd.

80 General - Concl'd.

| | | | | | | | |
|--|----|--------------------|------------------|--------------------|--------------------|--------------------|-----------------|
| (viii) Other Plan Programmes for Medium Irrigation | .. | 4,160.99 | .. | 4,160.99 | 64,192.87 | 6,283.48 | (-)33.78 |
| (ix) State Maritime Museum | .. | .. | .. | .. | 3,000.00 | 1,000.00 | .. |
| (x) Management Information System and Computerisation | .. | 1,370.42 | .. | 1,370.42 | 5,104.77 | 2,120.60 | (-)35.38 |
| (xi) Other Expenses | .. | .. | .. | .. | 5,904.16 | .. | .. |
| (xii) Canal Lining and System Rehabilitation Programme | .. | 10,488.61 | .. | 10,488.61 | 72,700.47 | 15,447.56 | (-)32.10 |
| (xiii) Mukshyamantri Adibandha Tiari Yojana (MATY) | .. | .. | .. | .. | 8,758.31 | .. | .. |
| (xiv) Construction of control structure for instream storage schemes-Check Dam | .. | .. | .. | .. | 9,219.19 | .. | .. |
| (xv) Deduct recoveries on Capital Account | .. | .. | .. | .. | (-)0.09 | .. | .. |
| (xvi) Medium Irrigation Project under State Plan | .. | 8,600.25 | .. | 8,600.25 | 20,479.61 | 11,879.36 | (-)27.60 |
| (xvii) Capacity building for RIDF/Other Projects | .. | .. | .. | .. | 791.79 | .. | .. |
| (xviii) Irrigation Road Improvement Programme | .. | .. | .. | .. | 13,225.48 | .. | .. |
| (xix) Nabakrushna Choudhury Secha Unnayan Yojana | .. | 5,350.84 | .. | 5,350.84 | 24,361.84 | 5,150.73 | (+)3.89 |
| Total - 800 | .. | 74,112.58 | 10,203.53 | 84,316.11 | 3,41,605.79 | 76,945.18 | (+)9.58 |
| Total - General | .. | 1,31,927.80 | 19,203.74 | 1,51,131.54 | 5,35,596.88 | 1,17,576.16 | (+)28.54 |

Hydrology Project(EAP)- Commercial

001- Direction and Administration

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|---|-------------------------------------|----------------------------|--|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (d) Capital Account of Irrigation and Flood Control - Contd. | | | | | | | |
| 4701- Capital Outlay on Medium Irrigation - Contd. | | | | | | | |
| Hydrology Project(EAP)- Commercial - Contd. | | | | | | | |
| (i) National Hydrology Project (EAP) | .. | .. | .. | .. | 1,387.06 | .. | .. |
| (ii) Medium Irrigation Project under State Plan | .. | .. | .. | .. | 2,018.14 | .. | .. |
| (iii) Executive Establishment | .. | .. | .. | .. | 246.88 | .. | .. |
| (iv) Chief Engineer, Hydrometary and Data Centre Estt. Charges | .. | .. | .. | .. | 40.18 | .. | .. |
| Total - 001 | .. | .. | .. | .. | 3,692.26 | .. | .. |
| 789- Special Component Plan for Scheduled Castes | | | | | | | |
| (i) Medium Irrigation Project under State Plan | .. | .. | .. | .. | 67.86 | .. | .. |
| (ii) National Hydrology Project (EAP) | .. | .. | .. | .. | 653.48 | .. | .. |
| Total - 789 | .. | .. | .. | .. | 721.34 | .. | .. |
| 796- Tribal Area Sub-Plan | | | | | | | |
| (i) Medium Irrigation Project under State Plan | .. | .. | .. | .. | 61.11 | .. | .. |
| (ii) National Hydrology Project (EAP) | .. | .. | .. | .. | 12.21 | .. | .. |
| Total - 796 | .. | .. | .. | .. | 73.32 | .. | .. |
| 800- Other Expenditure | | | | | | | |
| (i) National Hydrology Project-EAP | .. | .. | .. | .. | 793.28 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|-----------------------|-------------------------------------|----------------------|--|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |

*Figures in italics represent charged expenditure**(₹ in lakh)*

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4701- Capital Outlay on Medium Irrigation - Contd.

Hydrology Project(EAP)- Commercial - Concl.

| | | | | | | | |
|---|----|----|----|----|-----------------|----|----|
| (ii) Medium Irrigation Project under State Plan | .. | .. | .. | .. | 2,321.87 | .. | .. |
| (iii) Deduct recoveries on Capital Account | .. | .. | .. | .. | (-)9.52 | .. | .. |
| (iv) Project Expenses | .. | .. | .. | .. | 2,185.25 | .. | .. |
| Total - 800 | .. | .. | .. | .. | 5,290.88 | .. | .. |
| Total - Hydrology Project(EAP)- Commercial | .. | .. | .. | .. | 9,777.80 | .. | .. |

Pipeline Project under AIBP- Commercial

789- Special Component Plan for Scheduled Castes

| | | | | | | | |
|--|----|--------|----|--------|----------|--------|----------|
| (i) Accelerated Irrigation Benefit Programme (AIBP) | .. | .. | .. | .. | 2,096.32 | 299.95 | .. |
| (ii) Water Sector Infrastructure Development Programme (WSIDP) | .. | 400.00 | .. | 400.00 | 2,110.46 | .. | .. |
| (iii) Survey and Investigation | .. | .. | .. | .. | 165.24 | .. | .. |
| Total - 789 | .. | 400.00 | .. | 400.00 | 4,372.02 | 299.95 | (+)33.36 |

796- Tribal Area Sub-Plan

| | | | | | | | |
|---|----|--------|----|--------|----------|--------|----|
| (i) Survey and Investigation | .. | .. | .. | .. | 13.31 | .. | .. |
| (ii) Accelerated Irrigation Benefit Programme (AIBP) | .. | .. | .. | .. | 2,502.68 | 299.44 | .. |
| (iii) Water Sector Infrastructure Development Programme (WSIDP) | .. | 399.99 | .. | 399.99 | 2,415.19 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|---|-------------------------------------|----------------------------|--|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4701- Capital Outlay on Medium Irrigation - Contd.

Pipeline Project under AIBP- Commercial - Concl'd.

| | | | | | | | |
|---|----|-----------------|----|-----------------|------------------|-----------------|-----------------|
| Total - 796 | .. | 399.99 | .. | 399.99 | 4,931.18 | 299.44 | (+)33.57 |
| 800- Other Expenditure | | | | | | | |
| (i) Accelerated Irrigation Benefit Programme (AIBP) | .. | .. | .. | .. | 9,464.26 | 1,339.87 | .. |
| (ii) Survey and Investigation | .. | .. | .. | .. | 260.54 | .. | .. |
| (iii) Water Sector Infrastructure Development Programme (WSIDP) | .. | 2,219.92 | .. | 2,219.92 | 16,271.30 | .. | .. |
| (iv) Deduct-Receipt and Recoveries on Capital Account | .. | (-)0.03 | .. | (-)0.03 | (-)0.03 | .. | .. |
| (v) Other Schemes | .. | .. | .. | .. | 10,723.78 | .. | .. |
| Total - 800 | .. | 2,219.89 | .. | 2,219.89 | 36,719.85 | 1,339.87 | (+)65.68 |
| Total - Pipeline Project under AIBP- Commercial | .. | 3,019.88 | .. | 3,019.88 | 46,023.05 | 1,939.26 | (+)55.72 |

Other Pipeline Projects- Commercial

789- Special Component Plan for Scheduled Castes

| | | | | | | | |
|---|----|----------|----|----------|-----------|----------|-----------|
| (i) Dam Rehabilitation and Improvement Projects(EAP) | .. | .. | .. | .. | 3.62 | .. | .. |
| (ii) Other Projects(NABARD Assisted) | .. | .. | .. | .. | 731.84 | .. | .. |
| (iii) Odisha Integrated Irrigated Agricultural and Water Management Project | .. | .. | .. | .. | 3.86 | .. | .. |
| (iv) Rural Infrastructure Development Fund (RIDF) | .. | 6,299.98 | .. | 6,299.98 | 50,458.36 | 2,811.57 | (+)124.07 |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|--|-------------------------------------|----------------------------|--|----------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (d) Capital Account of Irrigation and Flood Control - Contd. | | | | | | | |
| 4701- Capital Outlay on Medium Irrigation - Contd. | | | | | | | |
| <i>Other Pipeline Projects- Commercial - Contd.</i> | | | | | | | |
| (v) Odisha Water Sector Improvement Project Funded by World Bank(EAP) | .. | .. | .. | .. | 3.00 | .. | .. |
| (vi) Medium Irrigation Project under State Plan | .. | .. | .. | .. | 390.00 | .. | .. |
| Total - 789 | .. | 6,299.98 | .. | 6,299.98 | 51,590.68 | 2,811.57 | (+)124.07 |
| 796- Tribal Area Sub-Plan | | | | | | | |
| (i) Rural Infrastructure Development Fund (RIDF) | .. | 3,100.00 | .. | 3,100.00 | 22,372.95 | 3,436.76 | (-)9.80 |
| (ii) Medium Irrigation Project under State Plan | .. | .. | .. | .. | 539.88 | .. | .. |
| Total - 796 | .. | 3,100.00 | .. | 3,100.00 | 22,912.83 | 3,436.76 | (-)9.80 |
| 800- Other Expenditure | | | | | | | |
| (i) Odisha Water Sector Improvement Project Funded by World Bank(EAP) | .. | .. | .. | .. | 90.31 | .. | .. |
| (ii) Dam Rehabilitation and Improvement Projects(EAP) | .. | .. | .. | .. | 5.49 | .. | .. |
| (iii) Other Projects(NABARD Assisted) | .. | .. | .. | .. | 2,790.49 | .. | .. |
| (iv) Odisha Integrated Irrigated Agrl. and Water Management Project | .. | .. | .. | .. | 131.89 | .. | .. |
| (v) Survey and Investigation works under RIDF | .. | .. | .. | .. | 81.54 | .. | .. |
| (vi) Medium Irrigation Project under State Plan | .. | 229.38 | .. | 229.38 | 7,443.88 | 438.58 | (-)47.70 |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|---|-------------------------------------|----------------------------|--|------------------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (d) Capital Account of Irrigation and Flood Control - Contd. | | | | | | | |
| 4701- Capital Outlay on Medium Irrigation - Contd. | | | | | | | |
| <i>Other Pipeline Projects- Commercial - Concl'd.</i> | | | | | | | |
| (vii) Rural Infrastructure Development Fund (RIDF) | .. | 10,099.67 | .. | 10,099.67 | 1,05,119.53 | 9,291.54 | (+)8.70 |
| Total - 800 | .. | 10,329.05 | .. | 10,329.05 | 1,15,663.13 | 9,730.12 | (+)6.16 |
| Total - Other Pipeline Projects- Commercial | .. | 19,729.03 | .. | 19,729.03 | 1,90,166.64 | 15,978.45 | (+)23.47 |
| <i>Upkeeping of Existing Irrigation System- Commercial</i> | | | | | | | |
| 800- Other Expenditure | | | | | | | |
| (i) Other Schemes | .. | .. | .. | .. | 853.23 | .. | .. |
| (ii) Clearance of Liabilities | .. | 4,851.83 | .. | .. | | | |
| | .. | 81.18 | .. | 4,933.01 | 23,769.02 | 3,104.73 | (+)58.89 |
| (iii) Upkeep of existing Irrigation Projects | .. | .. | .. | .. | 276.33 | .. | .. |
| Total - 800 | .. | 4,851.83 | .. | .. | | | |
| | .. | 81.18 | .. | 4,933.01 | 24,898.58 | 3,104.73 | (+)58.89 |
| Total - Upkeeping of Existing Irrigation System- Commercial | .. | 4,851.83 | .. | .. | | | |
| | .. | 81.18 | .. | 4,933.01 | 24,898.58 | 3,104.73 | (+)58.89 |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|---|-------------------------------------|----------------------------|--|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (d) Capital Account of Irrigation and Flood Control - Contd. | | | | | | | |
| 4701- Capital Outlay on Medium Irrigation - Contd. | | | | | | | |
| <i>All Other Old Completed Projects</i> | | | | | | | |
| 801- Darajang Irrigation Project-Commercial | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 1,162.49 | .. | .. |
| Total - 801 | .. | .. | .. | .. | 1,162.49 | .. | .. |
| 802- Rengali Dam Project-Commercial | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 1,016.01 | .. | .. |
| Total - 802 | .. | .. | .. | .. | 1,016.01 | .. | .. |
| 803- Mahanadi-Birupa Barrage Project-Commercial | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 217.43 | .. | .. |
| Total - 803 | .. | .. | .. | .. | 217.43 | .. | .. |
| 804- Saipal Irrigation Project-Commercial | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 293.46 | .. | .. |
| Total - 804 | .. | .. | .. | .. | 293.46 | .. | .. |
| 805- Dahuka Irrigation Project-Commercial | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 152.98 | .. | .. |
| Total - 805 | .. | .. | .. | .. | 152.98 | .. | .. |
| 806- Sunei Irrigation Project-Commercial | | | | | | | |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|---|-------------------------------------|----------------------------|--|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (d) Capital Account of Irrigation and Flood Control - Contd. | | | | | | | |
| 4701- Capital Outlay on Medium Irrigation - Contd. | | | | | | | |
| <i>All Other Old Completed Projects - Contd.</i> | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 3,588.98 | .. | .. |
| Total - 806 | .. | .. | .. | .. | 3,588.98 | .. | .. |
| 807- Mahanadi Chitroptala Island Irrigation Project- Commercial | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 2,215.80 | .. | .. |
| Total - 807 | .. | .. | .. | .. | 2,215.80 | .. | .. |
| 808- Modernisation of Rushikulya System-Commercial | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 60.66 | .. | .. |
| Total - 808 | .. | .. | .. | .. | 60.66 | .. | .. |
| 809- Modernisation of Delta Devp. Plan-Commercial | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 2,227.99 | .. | .. |
| Total - 809 | .. | .. | .. | .. | 2,227.99 | .. | .. |
| 810- Baitarani System-Commercial | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 35.33 | .. | .. |
| Total - 810 | .. | .. | .. | .. | 35.33 | .. | .. |
| 811- Budhabudhiani Irrigation Project-Commercial | | | | | | | |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|---|-------------------------------------|----------------------------|--|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (d) Capital Account of Irrigation and Flood Control - Contd. | | | | | | | |
| 4701- Capital Outlay on Medium Irrigation - Contd. | | | | | | | |
| <i>All Other Old Completed Projects - Contd.</i> | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 227.83 | .. | .. |
| Total - 811 | .. | .. | .. | .. | 227.83 | .. | .. |
| 812- Bondapipili Irrigation Project-Commercial | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 11.00 | .. | .. |
| Total - 812 | .. | .. | .. | .. | 11.00 | .. | .. |
| 813- Baskel Irrigation Project-Commercial | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 135.10 | .. | .. |
| Total - 813 | .. | .. | .. | .. | 135.10 | .. | .. |
| 814- Baladia Irrigation Project-Commercial | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 8.36 | .. | .. |
| Total - 814 | .. | .. | .. | .. | 8.36 | .. | .. |
| 815- Samakoi Irrigation Project-Commercial | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 147.46 | .. | .. |
| Total - 815 | .. | .. | .. | .. | 147.46 | .. | .. |
| 816- Hiradharbati Irrigation Project-Commercial | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 45.70 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|--|-------------------------------------|----------------------|--|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (d) Capital Account of Irrigation and Flood Control - Contd. | | | | | | | |
| 4701- Capital Outlay on Medium Irrigation - Contd. | | | | | | | |
| <i>All Other Old Completed Projects - Contd.</i> | | | | | | | |
| Total - 816 | .. | .. | .. | .. | 45.70 | .. | .. |
| 817- Sundar Irrigation Project-Commercial | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 800.74 | .. | .. |
| Total - 817 | .. | .. | .. | .. | 800.74 | .. | .. |
| 818- Daha Irrigation Project-Commercial | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 1,543.10 | .. | .. |
| Total - 818 | .. | .. | .. | .. | 1,543.10 | .. | .. |
| 819- Dadarghati Irrigation Project-Commercial | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 972.55 | .. | .. |
| Total - 819 | .. | .. | .. | .. | 972.55 | .. | .. |
| 820- Pitamahar Irrigation Project-Commercial | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 267.36 | .. | .. |
| Total - 820 | .. | .. | .. | .. | 267.36 | .. | .. |
| 821- Lower Suktel Irrigation Project-Commercial | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 47.70 | .. | .. |
| Total - 821 | .. | .. | .. | .. | 47.70 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|---|-------------------------------------|----------------------------|--|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4701- Capital Outlay on Medium Irrigation - Contd.

All Other Old Completed Projects - Contd.

822- Gohira Irrigation Project-Commercial

| | | | | | | | |
|----------------------|----|----|----|----|----------|----|----|
| (i) Project Expenses | .. | .. | .. | .. | 2,011.40 | .. | .. |
| Total - 822 | .. | .. | .. | .. | 2,011.40 | .. | .. |

823- Godahada Irrigation Project-Commercial

| | | | | | | | |
|----------------------|----|----|----|----|--------|----|----|
| (i) Project Expenses | .. | .. | .. | .. | 552.90 | .. | .. |
| Total - 823 | .. | .. | .. | .. | 552.90 | .. | .. |

824- Uttei Irrigation Project-Commercial

| | | | | | | | |
|----------------------|----|----|----|----|--------|----|----|
| (i) Project Expenses | .. | .. | .. | .. | 250.72 | .. | .. |
| Total - 824 | .. | .. | .. | .. | 250.72 | .. | .. |

825- Hirakud Distribution System-Commercial

| | | | | | | | |
|----------------------|----|----|----|----|--------|----|----|
| (i) Project Expenses | .. | .. | .. | .. | 531.75 | .. | .. |
| Total - 825 | .. | .. | .. | .. | 531.75 | .. | .. |

826- Choukinala Irrigation Project-Commercial

| | | | | | | | |
|----------------------|----|----|----|----|-------|----|----|
| (i) Project Expenses | .. | .. | .. | .. | 15.23 | .. | .. |
| Total - 826 | .. | .. | .. | .. | 15.23 | .. | .. |

827- Okala Irrigation Project-Commercial

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|---|-------------------------------------|----------------------------|--|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (d) Capital Account of Irrigation and Flood Control - Contd. | | | | | | | |
| 4701- Capital Outlay on Medium Irrigation - Contd. | | | | | | | |
| <i>All Other Old Completed Projects - Contd.</i> | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 16.62 | .. | .. |
| Total - 827 | .. | .. | .. | .. | 16.62 | .. | .. |
| 828- Nessa Irrigation Project-Commercial | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 133.60 | .. | .. |
| Total - 828 | .. | .. | .. | .. | 133.60 | .. | .. |
| 829- Hirakud Canal System-Commercial | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 121.37 | .. | .. |
| Total - 829 | .. | .. | .. | .. | 121.37 | .. | .. |
| 830- Jay Mangal Irrigation Project-Commercial | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 14.34 | .. | .. |
| Total - 830 | .. | .. | .. | .. | 14.34 | .. | .. |
| 831- Delta Irrigation Project(Stage-I)-Commercial | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 6.44 | .. | .. |
| Total - 831 | .. | .. | .. | .. | 6.44 | .. | .. |
| 832- Ramanadi Irrigation Project-Commercial | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 79.25 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|--|-------------------------------------|----------------------------|--|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (d) Capital Account of Irrigation and Flood Control - Contd. | | | | | | | |
| 4701- Capital Outlay on Medium Irrigation - Contd. | | | | | | | |
| <i>All Other Old Completed Projects - Contd.</i> | | | | | | | |
| Total - 832 | .. | .. | .. | .. | 79.25 | .. | .. |
| 833- Pilasalki Irrigation Project-Commercial | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 927.90 | .. | .. |
| Total - 833 | .. | .. | .. | .. | 927.90 | .. | .. |
| 834- Talia Minor-Commercial | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 18.98 | .. | .. |
| Total - 834 | .. | .. | .. | .. | 18.98 | .. | .. |
| 835- Naraj Barrage-Commercial | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 14.74 | .. | .. |
| Total - 835 | .. | .. | .. | .. | 14.74 | .. | .. |
| 836- Strengthening of Hirakud Dam against crack- Commercial | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 3.39 | .. | .. |
| Total - 836 | .. | .. | .. | .. | 3.39 | .. | .. |
| 837- Creek Irrigation Project-Commercial | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 5.27 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|--|-------------------------------------|----------------------|--|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (d) Capital Account of Irrigation and Flood Control - Contd. | | | | | | | |
| 4701- Capital Outlay on Medium Irrigation - Contd. | | | | | | | |
| <i>All Other Old Completed Projects - Contd.</i> | | | | | | | |
| Total - 837 | .. | .. | .. | .. | 5.27 | .. | .. |
| 838- Hadagada Irrigation Project-Commercial | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 2.01 | .. | .. |
| Total - 838 | .. | .. | .. | .. | 2.01 | .. | .. |
| 839- Salandi Dasa Mouza-Commercial | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 49.98 | .. | .. |
| Total - 839 | .. | .. | .. | .. | 49.98 | .. | .. |
| 840- Talasari Irrigation Project-Commercial | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 5.00 | .. | .. |
| Total - 840 | .. | .. | .. | .. | 5.00 | .. | .. |
| 841- Bhaghua Irrigation Project(Stage-II)-Commercial | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 8,194.20 | .. | .. |
| Total - 841 | .. | .. | .. | .. | 8,194.20 | .. | .. |
| 842- Birupa Genguti Island Irrigation Project-Commercial | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 1,400.54 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|---|-------------------------------------|----------------------------|--|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (d) Capital Account of Irrigation and Flood Control - Contd. | | | | | | | |
| 4701- Capital Outlay on Medium Irrigation - Contd. | | | | | | | |
| <i>All Other Old Completed Projects - Contd.</i> | | | | | | | |
| Total - 842 | .. | .. | .. | .. | 1,400.54 | .. | .. |
| 843- Water Resources Consolidation Project(EAP)- Commercial | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 42,616.52 | .. | .. |
| Total - 843 | .. | .. | .. | .. | 42,616.52 | .. | .. |
| 844- National Water Management Project-Commercial | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 5,615.80 | .. | .. |
| Total - 844 | .. | .. | .. | .. | 5,615.80 | .. | .. |
| 845- Lump Provision for Post Evaluation Study of Irrigation Project-Commercial | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 2.55 | .. | .. |
| Total - 845 | .. | .. | .. | .. | 2.55 | .. | .. |
| 846- Lump Provision for Modernisation of Irrigation Project- Commercial | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 237.52 | .. | .. |
| Total - 846 | .. | .. | .. | .. | 237.52 | .. | .. |
| 847- Rukura Nalla Irrigation Project-Commercial | | | | | | | |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|---|-------------------------------------|----------------------------|--|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (d) Capital Account of Irrigation and Flood Control - Contd. | | | | | | | |
| 4701- Capital Outlay on Medium Irrigation - Contd. | | | | | | | |
| <i>All Other Old Completed Projects - Contd.</i> | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 841.76 | .. | .. |
| Total - 847 | .. | .. | .. | .. | 841.76 | .. | .. |
| 848- Dhanei Irrigation Project-(Non-Commercial) | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 0.66 | .. | .. |
| Total - 848 | .. | .. | .. | .. | 0.66 | .. | .. |
| 849- Kuanria Irrigation Project-Commercial | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 1,383.81 | .. | .. |
| Total - 849 | .. | .. | .. | .. | 1,383.81 | .. | .. |
| 850- Salia Irrigation Project-Commercial | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 547.87 | .. | .. |
| Total - 850 | .. | .. | .. | .. | 547.87 | .. | .. |
| 851- Salki Irrigation Project-Commercial | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 236.20 | .. | .. |
| Total - 851 | .. | .. | .. | .. | 236.20 | .. | .. |
| 852- Jharabandha Irrigation Project-Commercial | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 390.01 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|--|-------------------------------------|----------------------------|--|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (d) Capital Account of Irrigation and Flood Control - Contd. | | | | | | | |
| 4701- Capital Outlay on Medium Irrigation - Contd. | | | | | | | |
| <i>All Other Old Completed Projects - Contd.</i> | | | | | | | |
| Total - 852 | .. | .. | .. | .. | 390.01 | .. | .. |
| 853- Upper Suktel Irrigation Project-Commercial | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 800.31 | .. | .. |
| Total - 853 | .. | .. | .. | .. | 800.31 | .. | .. |
| 854- Ramiala Irrigation Project-Commercial | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 1,921.80 | .. | .. |
| Total - 854 | .. | .. | .. | .. | 1,921.80 | .. | .. |
| 855- Khadakei Irrigation Project-Commercial | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 616.92 | .. | .. |
| Total - 855 | .. | .. | .. | .. | 616.92 | .. | .. |
| 856- Dumarbahal Irrigation Project-Commercial | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 388.84 | .. | .. |
| Total - 856 | .. | .. | .. | .. | 388.84 | .. | .. |
| 857- Delta Irrigation Project(Stage-II)-Commercial | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 53.50 | .. | .. |
| Total - 857 | .. | .. | .. | .. | 53.50 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|---|-------------------------------------|----------------------|--|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (d) Capital Account of Irrigation and Flood Control - Contd. | | | | | | | |
| 4701- Capital Outlay on Medium Irrigation - Contd. | | | | | | | |
| <i>All Other Old Completed Projects - Contd.</i> | | | | | | | |
| 858- Anandpur Barrage Project-Commercial | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 352.85 | .. | .. |
| Total - 858 | .. | .. | .. | .. | 352.85 | .. | .. |
| 859- Kusei Irrigation Project-Commercial | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 91.78 | .. | .. |
| Total - 859 | .. | .. | .. | .. | 91.78 | .. | .. |
| 860- Kalo Irrigation Project-Commercial | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 635.31 | .. | .. |
| Total - 860 | .. | .. | .. | .. | 635.31 | .. | .. |
| 861- Kanjhari Irrigation Project-Commercial | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 3,256.66 | .. | .. |
| Total - 861 | .. | .. | .. | .. | 3,256.66 | .. | .. |
| 862- Badanala Irrigation Project-Commercial | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 12,525.99 | .. | .. |
| Total - 862 | .. | .. | .. | .. | 12,525.99 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|---|-------------------------------------|----------------------------|--|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (d) Capital Account of Irrigation and Flood Control - Contd. | | | | | | | |
| 4701- Capital Outlay on Medium Irrigation - Contd. | | | | | | | |
| <i>All Other Old Completed Projects - Contd.</i> | | | | | | | |
| 863- Bankabahal Irrigation Project-Commercial | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 3,461.27 | .. | .. |
| Total - 863 | .. | .. | .. | .. | 3,461.27 | .. | .. |
| 864- Barsuan Irrigation Project-Commercial | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 25.36 | .. | .. |
| Total - 864 | .. | .. | .. | .. | 25.36 | .. | .. |
| 865- Remal Irrigation Project-Commercial | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 1,635.46 | .. | .. |
| Total - 865 | .. | .. | .. | .. | 1,635.46 | .. | .. |
| 866- Remal Extention Irrigation Project-Commercial | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 9.98 | .. | .. |
| Total - 866 | .. | .. | .. | .. | 9.98 | .. | .. |
| 867- Talasara Irrigation Project-Commercial | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 691.41 | .. | .. |
| Total - 867 | .. | .. | .. | .. | 691.41 | .. | .. |
| 868- Sarafgarh Irrigation Project-Commercial | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 736.18 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|--|-------------------------------------|----------------------------|--|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (d) Capital Account of Irrigation and Flood Control - Contd. | | | | | | | |
| 4701- Capital Outlay on Medium Irrigation - Contd. | | | | | | | |
| <i>All Other Old Completed Projects - Contd.</i> | | | | | | | |
| Total - 868 | .. | .. | .. | .. | 736.18 | .. | .. |
| 869- Kansabahal Irrigation Project-Commercial | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 3,348.90 | .. | .. |
| Total - 869 | .. | .. | .. | .. | 3,348.90 | .. | .. |
| 870- Bondapipili Irrigation Project-Commercial | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 192.19 | .. | .. |
| Total - 870 | .. | .. | .. | .. | 192.19 | .. | .. |
| 871- Bhaskel Irrigation Project-Commercial | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 178.56 | .. | .. |
| Total - 871 | .. | .. | .. | .. | 178.56 | .. | .. |
| 872- Satiguda Irrigation Project-Commercial | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 535.55 | .. | .. |
| Total - 872 | .. | .. | .. | .. | 535.55 | .. | .. |
| 873- Dahuka Irrigation Project(Non-Commercial) | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 10.18 | .. | .. |
| Total - 873 | .. | .. | .. | .. | 10.18 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|---|-------------------------------------|----------------------------|--|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (d) Capital Account of Irrigation and Flood Control - Contd. | | | | | | | |
| 4701- Capital Outlay on Medium Irrigation - Contd. | | | | | | | |
| <i>All Other Old Completed Projects - Contd.</i> | | | | | | | |
| 874- Uttei Irrigation Project(Non-Commercial) | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 1.66 | .. | .. |
| Total - 874 | .. | .. | .. | .. | 1.66 | .. | .. |
| 875- Budhabudhiani Irrigation Project(Non-Commercial) | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 0.27 | .. | .. |
| Total - 875 | .. | .. | .. | .. | 0.27 | .. | .. |
| 876- Ramanadi Irrigation Project(Non-Commercial) | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 5.00 | .. | .. |
| Total - 876 | .. | .. | .. | .. | 5.00 | .. | .. |
| 877- Darajang Irrigation Project(Non-Commercial) | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 0.06 | .. | .. |
| Total - 877 | .. | .. | .. | .. | 0.06 | .. | .. |
| 878- Aunli Irrigation Project(Commercial) | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 304.19 | .. | .. |
| Total - 878 | .. | .. | .. | .. | 304.19 | .. | .. |
| 879- Dhanei Irrigation Project(Commercial) | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 315.34 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|---|-------------------------------------|----------------------------|--|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4701- Capital Outlay on Medium Irrigation - Contd.

All Other Old Completed Projects - Contd.

| | | | | | | | |
|--|----|----|----|----|-----------|----|----|
| Total - 879 | .. | .. | .. | .. | 315.34 | .. | .. |
| 881- Salki Irrigation Project(Non-Commercial) | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 2.90 | .. | .. |
| Total - 881 | .. | .. | .. | .. | 2.90 | .. | .. |
| 882- Salia Irrigation Project(Non-Commercial) | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 1.38 | .. | .. |
| Total - 882 | .. | .. | .. | .. | 1.38 | .. | .. |
| 883- Godahada Irrigation Project(Non-Commercial) | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 0.72 | .. | .. |
| Total - 883 | .. | .. | .. | .. | 0.72 | .. | .. |
| 884- Dadarghati Irrigation Project(Non-Commercial) | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 30.52 | .. | .. |
| Total - 884 | .. | .. | .. | .. | 30.52 | .. | .. |
| 885- Upper Jonk Irrigation Project(Commercial) | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 12,213.43 | .. | .. |
| Total - 885 | .. | .. | .. | .. | 12,213.43 | .. | .. |
| 886- Kansabahal Irrigation Project(Non-Commercial) | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 1.50 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|---|-------------------------------------|----------------------------|--|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4701- Capital Outlay on Medium Irrigation - Contd.

All Other Old Completed Projects - Contd.

| | | | | | | | |
|--|----|----|----|----|-------|----|----|
| Total - 886 | .. | .. | .. | .. | 1.50 | .. | .. |
| 887- Barasuan Irrigation Project(Non-Commercial) | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 1.50 | .. | .. |
| Total - 887 | .. | .. | .. | .. | 1.50 | .. | .. |
| 888- Navigation in Mahanadi(Non-Commercial) | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 30.66 | .. | .. |
| Total - 888 | .. | .. | .. | .. | 30.66 | .. | .. |
| 889- Khadakei Irrigation Project(Non-Commercial) | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 11.01 | .. | .. |
| Total - 889 | .. | .. | .. | .. | 11.01 | .. | .. |
| 890- Nessa Irrigation Project(Non-Commercial) | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 15.01 | .. | .. |
| Total - 890 | .. | .. | .. | .. | 15.01 | .. | .. |
| 891- Khanjhari Irrigation Project(Non-Commercial) | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 9.98 | .. | .. |
| Total - 891 | .. | .. | .. | .. | 9.98 | .. | .. |
| 892- Bankabahal Irrigation Project(Non-Commercial) | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 3.01 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|---|-------------------------------------|----------------------|--|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4701- Capital Outlay on Medium Irrigation - Contd.

All Other Old Completed Projects - Contd.

| | | | | | | | |
|--|----|----|----|----|-----------|----|----|
| Total - 892 | .. | .. | .. | .. | 3.01 | .. | .. |
| 893- Other Schemes each of Rs. One Crore or Less(Non-Commercial) | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 0.83 | .. | .. |
| Total - 893 | .. | .. | .. | .. | 0.83 | .. | .. |
| 894- Harbhangi Irrigation Project-Commercial | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 14,202.16 | .. | .. |
| Total - 894 | .. | .. | .. | .. | 14,202.16 | .. | .. |
| 895- Hariharjore Irrigation Project-Commercial | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 9,394.90 | .. | .. |
| Total - 895 | .. | .. | .. | .. | 9,394.90 | .. | .. |
| 896- Bagh Barrage Irrigation Project - Commercial | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 7,882.83 | .. | .. |
| Total - 896 | .. | .. | .. | .. | 7,882.83 | .. | .. |
| 897- Baghua-Dhanei Doab - Commercial | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 185.19 | .. | .. |
| Total - 897 | .. | .. | .. | .. | 185.19 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|--|-------------------------------------|----------------------------|--|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (d) Capital Account of Irrigation and Flood Control - Contd. | | | | | | | |
| 4701- Capital Outlay on Medium Irrigation - Contd. | | | | | | | |
| <i>All Other Old Completed Projects - Contd.</i> | | | | | | | |
| 898- Kharekhara Irrigation Project- Commercial | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 586.51 | .. | .. |
| Total - 898 | .. | .. | .. | .. | 586.51 | .. | .. |
| 899- Improvement of Sasan Canal (AIBP) - Commercial | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 163.20 | .. | .. |
| Total - 899 | .. | .. | .. | .. | 163.20 | .. | .. |
| 900- Clearance of Arrear Liabilities of Other Completed Irrigation Projects - Commercial | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 275.38 | .. | .. |
| Total - 900 | .. | .. | .. | .. | 275.38 | .. | .. |
| 903- Bahuda Irrigation Project - Commercial | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 164.59 | .. | .. |
| Total - 903 | .. | .. | .. | .. | 164.59 | .. | .. |
| 904- Salki Canal Project - Commercial (AIBP) | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 129.65 | .. | .. |
| Total - 904 | .. | .. | .. | .. | 129.65 | .. | .. |
| 905- Sapua Badjore Irrigation Project - Commercial | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 4,523.74 | .. | .. |
| Total - 905 | .. | .. | .. | .. | 4,523.74 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|---|-------------------------------------|----------------------------|--|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (d) Capital Account of Irrigation and Flood Control - Contd. | | | | | | | |
| 4701- Capital Outlay on Medium Irrigation - Contd. | | | | | | | |
| <i>All Other Old Completed Projects - Concl'd.</i> | | | | | | | |
| 906- Ong Irrigation Project | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 2,374.69 | .. | .. |
| Total - 906 | .. | .. | .. | .. | 2,374.69 | .. | .. |
| 907- Salandi Irrigation Project - Commerical | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 300.45 | .. | .. |
| Total - 907 | .. | .. | .. | .. | 300.45 | .. | .. |
| 908- Aunli Irrigation Project(Non Commercial) | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 9.00 | .. | .. |
| Total - 908 | .. | .. | .. | .. | 9.00 | .. | .. |
| 909- Baghua Irrigation Project(Non Commercial) | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 1.47 | .. | .. |
| Total - 909 | .. | .. | .. | .. | 1.47 | .. | .. |
| 910- Upper Jonk Irrigation Project(Non Commercial) | | | | | | | |
| (i) Project Expenses | .. | .. | .. | .. | 12.23 | .. | .. |
| Total - 910 | .. | .. | .. | .. | 12.23 | .. | .. |
| Total - All Other Old Completed Projects | .. | .. | .. | .. | 1,66,030.32 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|---|-------------------------------------|----------------------------|--|--------------------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (d) Capital Account of Irrigation and Flood Control - Contd. | | | | | | | |
| 4701- Capital Outlay on Medium Irrigation - Concl'd. | | | | | | | |
| Total -4701 | .. | <i>4,851.83</i> | .. | .. | .. | .. | .. |
| | .. | <i>1,75,665.61</i> | <i>32,817.59</i> | <i>2,13,335.02</i> | <i>16,19,304.60</i> | <i>1,66,414.32</i> | <i>(+)28.20</i> |
| Salary | .. | <i>1,660.43</i> | <i>1,184.85</i> | <i>2,845.28</i> | .. | <i>3,607.83</i> | <i>(-)21.14</i> |
| 4702- Capital Outlay on Minor Irrigation | | | | | | | |
| 001- Direction and Administration | | | | | | | |
| (i) Mega Lift Project under State Plan | .. | .. | .. | .. | 390.27 | .. | .. |
| (ii) Deduct-Receipt and Recoveries on Capital Account | .. | (-)0.06 | .. | (-)0.06 | (-)0.23 | (-)0.17 | (-)64.71 |
| (iii) Parvati Giri Megalift Project | .. | 1,386.92 | .. | 1,386.92 | 5,768.40 | 1,139.72 | (+)21.69 |
| Total - 001 | .. | 1,386.86 | .. | 1,386.86 | 6,158.44 | 1,139.55 | (+)21.70 |
| 101- Surface Water | | | | | | | |
| (i) Unproductive Minor Irrigation Works | .. | .. | .. | .. | 11.57 | .. | .. |
| (ii) Minor Irrigation Works in Charge of Civil Officers | .. | .. | .. | .. | 1,261.41 | .. | .. |
| (iii) Parvati Giri Megalift Project - RIDF | .. | 5,999.99 | .. | 5,999.99 | 20,953.58 | 1,667.38 | (+)259.85 |
| (iv) Lift Irrigation | .. | .. | .. | .. | 853.44 | .. | .. |
| (v) Parvati Giri Megalift Project | .. | 40,146.43 | .. | 40,146.43 | 89,909.30 | 26,838.35 | (+)49.59 |
| Total - 101 | .. | 46,146.42 | .. | 46,146.42 | 1,12,989.30 | 28,505.73 | (+)61.88 |
| 102- Ground Water | | | | | | | |
| (i) Tube Well Irrigation | .. | .. | .. | .. | 785.35 | .. | .. |
| (ii) National Hydrology Project-EAP | .. | .. | .. | .. | 699.92 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|---|-------------------------------------|----------------------|--|----------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (d) Capital Account of Irrigation and Flood Control - Contd. | | | | | | | |
| 4702- Capital Outlay on Minor Irrigation - Contd. | | | | | | | |
| (iii) Suvrey and Inestigation(0002730-Direction and Administration-0004390-Executive) | .. | .. | .. | .. | 0.75 | .. | .. |
| (iv) Irrigation Works in Charge of Chief Engineer | .. | .. | .. | .. | 9,810.02 | .. | .. |
| (v) Survey and Investigation(0002730-Direction and Administration-0013180-Superintending Engineer) | .. | .. | .. | .. | 0.91 | .. | .. |
| (vi) Survey and Investigation(3709140-National Hydrology Project) | .. | .. | .. | .. | 317.17 | .. | .. |
| (vii) Suspense | .. | .. | .. | .. | (-)202.49 | .. | .. |
| (viii) Survey and Investigation- National Hydrology Project | .. | .. | .. | .. | 129.01 | .. | .. |
| (ix) Survey and Investigation(0002730-Direction and Administration-0013180-Superintending Engineer) | .. | .. | .. | .. | 943.83 | .. | .. |
| Total - 102 | .. | .. | .. | .. | 12,484.47 | .. | .. |
| 190- Investments in Public Sector and Other Undertakings | | | | | | | |
| (i) Purchase of Share in OLIC | .. | .. | .. | .. | 225.41 | .. | .. |
| Total - 190 | .. | .. | .. | .. | 225.41 | .. | .. |
| 789- Special Component Plan for Scheduled Castes | | | | | | | |
| (i) Parvati Giri Megalift Project | .. | 6,800.00 | .. | 6,800.00 | 44,282.99 | 6,499.71 | (+)4.62 |
| (ii) Canal Lining and System Rehabilitation Programme | .. | 147.67 | .. | 147.67 | 3,682.89 | 437.25 | (-)66.23 |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|---|-------------------------------------|----------------------------|--|----------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (d) Capital Account of Irrigation and Flood Control - Contd. | | | | | | | |
| 4702- Capital Outlay on Minor Irrigation - Contd. | | | | | | | |
| (iii) Minor Irrigation Projects under State Plan | .. | 1,871.81 | .. | 1,871.81 | 13,021.25 | 2,002.86 | (-)6.54 |
| (iv) Accelerated Irrigation Benefit Programme (AIBP) | .. | .. | .. | .. | 1,771.03 | .. | .. |
| (v) One-time ACA | .. | .. | .. | .. | 130.28 | .. | .. |
| (vi) Biju Krushak Vikash Yojana for MIPs under RIDF | .. | .. | .. | .. | 31.69 | .. | .. |
| (vii) Pradhan Mantri Krishi Sinchayee Yojana-Har Khet Ko Pani(Repair, Renovation & Restoration) | .. | .. | 2,150.50 | 2,150.50 | 2,295.00 | 144.50 | (+)1,388.24 |
| (viii) Parvati Giri Megalift Project - RIDF | .. | 1,600.00 | .. | 1,600.00 | 36,895.64 | 467.56 | (+)242.20 |
| (ix) One-Time ACA for construction of Check Dams | .. | .. | .. | .. | 1,000.72 | .. | .. |
| (x) Mega Lift Project under State Plan | .. | .. | .. | .. | 23,837.86 | .. | .. |
| (xi) Biju KBK Yojana | .. | .. | .. | .. | 48.78 | .. | .. |
| (xii) Construction of control structure for instream storage schemes-Check Dam | .. | .. | .. | .. | 39,775.83 | .. | .. |
| (xiii) SCA for Special Programmes for KBK district | .. | .. | .. | .. | 1,577.49 | .. | .. |
| (xiv) Pradhan Mantri Krushi Sichai Yojana - Har Khet Ko Pani(HKP) | .. | .. | .. | .. | 683.01 | .. | .. |
| (xv) Drainage Improvement Programme (DIP) | .. | 125.42 | .. | 125.42 | 1,255.65 | 249.82 | (-)49.80 |
| (xvi) Odisha Community Tanks Management Project (EAP) | .. | .. | .. | .. | 499.99 | .. | .. |
| (xvii) Repair, Renovation and Restoration | .. | .. | .. | .. | 9,410.18 | .. | .. |
| (xviii) Mukshyamantri Adibandha Tiari Yojana (MATY) | .. | 5,090.31 | .. | 5,090.31 | 36,979.84 | 1,699.57 | (+)199.51 |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|---|-------------------------------------|----------------------------|--|-----------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (d) Capital Account of Irrigation and Flood Control - Contd. | | | | | | | |
| 4702- Capital Outlay on Minor Irrigation - Contd. | | | | | | | |
| (xix) National Hydrology Project (EAP) | .. | .. | .. | .. | 33.94 | .. | .. |
| (xx) Rural Infrastructure Development Fund (RIDF) | .. | 2,049.99 | .. | 2,049.99 | 21,144.36 | 2,032.44 | (+)0.86 |
| (xxi) Ongoing Scheme under AIBP | .. | .. | .. | .. | 53.46 | .. | .. |
| (xxii) Ongoing MIPs | .. | .. | .. | .. | 391.98 | .. | .. |
| Total - 789 | .. | 17,685.20 | 2,150.50 | 19,835.70 | 2,38,803.86 | 13,533.71 | (+)46.57 |
| 796- Tribal Area Sub-Plan | | | | | | | |
| (i) SCA for Special Programmes for KBK district | .. | .. | .. | .. | 3,233.80 | .. | .. |
| (ii) Biju Krushak Vikash Yojana for MIPs under RIDF | .. | .. | .. | .. | 806.12 | .. | .. |
| (iii) Canal Lining and System Rehabilitation Programme | .. | 259.26 | .. | 259.26 | 6,188.14 | 489.21 | (-)47.00 |
| (iv) Mukshyamantri Adibandha Tiari Yojana (MATY) | .. | 6,728.00 | .. | 6,728.00 | 48,622.45 | 2,300.00 | (+)192.52 |
| (v) Pradhan Mantri Krishi Sinchayee Yojana-Har Khet Ko Pani(Repair, Renovation & Restoration) | .. | .. | 1,608.20 | 1,608.20 | 1,803.70 | 195.50 | (+)722.61 |
| (vi) Rural Infrastructure Development Fund (RIDF) | .. | 2,748.60 | .. | 2,748.60 | 26,421.56 | 3,033.70 | (-)9.40 |
| (vii) Construction of control structure for instream storage schemes-Check Dam | .. | .. | .. | .. | 48,458.13 | .. | .. |
| (viii) One-Time ACA for construction of Check Dams | .. | .. | .. | .. | 468.73 | .. | .. |
| (ix) Biju KBK Yojana | .. | .. | .. | .. | 489.31 | .. | .. |
| (x) Repair, Renovation and Restoration | .. | .. | .. | .. | 15,115.35 | .. | .. |
| (xi) Drainage Improvement Programme (DIP) | .. | 179.99 | .. | 179.99 | 3,302.38 | 249.14 | (-)27.76 |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|---|-------------------------------------|----------------------------|--|-----------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (d) Capital Account of Irrigation and Flood Control - Contd. | | | | | | | |
| 4702- Capital Outlay on Minor Irrigation - Contd. | | | | | | | |
| (xii) One-time ACA | .. | .. | .. | .. | 3.82 | .. | .. |
| (xiii) Renovation Works | .. | .. | .. | .. | 81.35 | .. | .. |
| (xiv) Mega Lift Project under State Plan | .. | .. | .. | .. | 46,640.41 | .. | .. |
| (xv) Accelerated Irrigation Benefit Programme (AIBP) | .. | .. | .. | .. | 5,818.60 | .. | .. |
| (xvi) ACA for KBK Districts | .. | .. | .. | .. | 576.06 | .. | .. |
| (xvii) Ongoing Scheme under AIBP | .. | .. | .. | .. | 18,975.40 | .. | .. |
| (xviii) Ongoing MIPs | .. | .. | .. | .. | 3,716.26 | .. | .. |
| (xix) Pradhan Mantri Krushi Sichai Yojana - Har Khet Ko Pani(HKP) | .. | .. | .. | .. | 1,897.11 | .. | .. |
| (xx) Parvati Giri Megalift Project - RIDF | .. | 2,399.99 | .. | 2,399.99 | 59,561.87 | 662.98 | (+)262.00 |
| (xxi) Minor Irrigation Projects under State Plan | .. | 3,302.62 | .. | 3,302.62 | 21,417.41 | 2,531.59 | (+)30.46 |
| (xxii) Odisha Community Tanks Management Project (EAP) | .. | .. | .. | .. | 499.99 | .. | .. |
| (xxiii) ACA for LTAP for KBK Districts | .. | .. | .. | .. | 111.46 | .. | .. |
| (xxiv) Parvati Giri Megalift Project | .. | 12,600.00 | .. | 12,600.00 | 75,827.74 | 7,696.41 | (+)63.71 |
| Total - 796 | .. | 28,218.46 | 1,608.20 | 29,826.66 | 3,90,037.15 | 17,158.53 | (+)73.83 |
| 800- Other Expenditure | | | | | | | |
| (i) Labour Intensive work for drought Mitigation | .. | .. | .. | .. | 173.00 | .. | .. |
| (ii) Minor Irrigation Projects under State Plan | .. | 10,669.19 | .. | 10,669.19 | 73,580.24 | 7,082.26 | (+)50.65 |
| (iii) SCA for Special Programmes for KBK district | .. | .. | .. | .. | 2,847.18 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|---|-------------------------------------|----------------------------|--|----------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (d) Capital Account of Irrigation and Flood Control - Contd. | | | | | | | |
| 4702- Capital Outlay on Minor Irrigation - Contd. | | | | | | | |
| (iv) Construction of control structure for instream storage schemes-Check Dam | .. | .. | .. | .. | 97,192.68 | .. | .. |
| (v) One-Time ACA for construction of Check Dams | .. | .. | .. | .. | 962.61 | .. | .. |
| (vi) Drainage Improvement Programme (DIP) | .. | 203.26 | .. | 203.26 | 3,839.11 | 496.55 | (-)59.07 |
| (vii) Ongoing Scheme under AIBP | .. | .. | .. | .. | 5,473.06 | .. | .. |
| (viii) Accelerated Irrigation Benefit Programme (AIBP) | .. | .. | .. | .. | 3,564.42 | .. | .. |
| (ix) Rural Infrastructure Development Fund (RIDF) | .. | 7,199.99 | .. | 7,199.99 | 68,752.22 | 6,825.62 | (+)5.48 |
| (x) Parvati Giri Megalift Project | .. | .. | .. | .. | 97,862.15 | .. | .. |
| (xi) Biju Krushak Vikash Yojana for MIPs under RIDF | .. | .. | .. | .. | 337.68 | .. | .. |
| (xii) Clearance of Liabilities | .. | 226.44 | .. | 226.44 | 9,213.24 | 553.46 | (-)59.09 |
| (xiii) Capacity building for RIDF/Other Projects | .. | .. | .. | .. | 228.93 | .. | .. |
| (xiv) Water Sector Infrastructure Development Programme (WSIDP) | .. | 832.60 | .. | 832.60 | 1,032.60 | 200.00 | (+)316.30 |
| (xv) Parvati Giri Megalift Project - RIDF | .. | .. | .. | .. | 1,49,578.25 | .. | .. |
| (xvi) Command Area Development Agency | .. | .. | .. | .. | 218.00 | .. | .. |
| (xvii) Continuing Projects | .. | .. | .. | .. | 21,749.58 | .. | .. |
| (xviii) Biju KBK Yojana | .. | .. | .. | .. | 316.81 | .. | .. |
| (xix) Odisha Community Tanks Management Project (EAP) | .. | .. | .. | .. | 4,343.99 | .. | .. |
| (xx) Dam Safety Work | .. | .. | .. | .. | 933.67 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|--|-------------------------------------|----------------------|--|-----------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (d) Capital Account of Irrigation and Flood Control - Contd. | | | | | | | |
| 4702- Capital Outlay on Minor Irrigation - Contd. | | | | | | | |
| (xxi) Minor Irrigation(Flow) (Ongoing and Renovation Schemes) | .. | .. | .. | .. | 3,923.85 | .. | .. |
| (xxii) Repair, Renovation and Restoration | .. | .. | .. | .. | 50,173.62 | .. | .. |
| (xxiii) European Community Project | .. | .. | .. | .. | 2,466.86 | .. | .. |
| (xxiv) Other Schemes | .. | .. | .. | .. | 13,449.07 | .. | .. |
| (xxv) Survey and Investigation of Minor Irrigation Projects | .. | 158.00 | .. | 158.00 | 1,622.47 | 159.61 | (-)1.01 |
| (xxvi) Deduct-Receipt and Recoveries on Capital Account | .. | (-)0.04 | .. | (-)0.04 | (-)117.44 | (-)0.06 | (-)33.33 |
| (xxvii) Canal Lining and System Rehabilitation Programme | .. | 781.72 | .. | 781.72 | 13,999.42 | 1,010.84 | (-)22.67 |
| (xxvii) Lump Provision for other Works | .. | 338.10 | .. | 338.10 | 2,662.06 | 342.11 | (-)1.17 |
| (xxix) Pradhan Mantri Krishi Sinchayee Yojana-Har Khet Ko Pani(Repair, Renovation & Restoration) | .. | .. | 5,591.30 | 5,591.30 | 6,101.30 | 510.00 | (+)996.33 |
| (xxx) Repayment of Decretal Dues | .. | .. | .. | .. | 107.52 | .. | .. |
| (xxxi) Upgradation of Standard of Administration Recommended by 11th Finance Commission | .. | .. | .. | .. | 544.13 | .. | .. |
| (xxxii) Revival & Renovation of defunct Lift Irrigation Projects) through OLIC | .. | .. | .. | .. | 3,765.88 | .. | .. |
| (xxxii) Mega Lift Project under State Plan | .. | .. | .. | .. | 83,440.98 | .. | .. |
| (xxxii) Mukshyamantri Adibandha Tiari Yojana (MATY) | .. | 15,437.15 | .. | 15,437.15 | 1,05,915.70 | 4,943.99 | (+)212.24 |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|-----------------------|-------------------------------------|----------------------------|--|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |

Figures in italics represent charged expenditure

(₹ in lakh)

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4702- Capital Outlay on Minor Irrigation - Concl'd.

| | | | | | | | |
|---|----|-----------------|----------|-----------------|--------------|---------------|-----------------|
| (xxxv Pradhan Mantri Krushi Sichai Yojana - Har Khet Ko) Pani(HKP) | .. | .. | .. | .. | 4,038.14 | .. | .. |
| (xxxv Nabakrushna Choudhury Secha Unnayan Yojana | .. | 280.90 | .. | 280.90 | 3,609.28 | 289.11 | (-)2.84 |
| (xxxv Lump Provision for Other Works | .. | .. | .. | .. | 471.64 | .. | .. |
| (xxxv ACA for LTAP for KBK Districts | .. | .. | .. | .. | 17.27 | .. | .. |
| Total - 800 | .. | <i>338.1</i> | .. | .. | .. | .. | .. |
| | .. | 35,789.21 | 5,591.30 | 41,718.61 | 8,38,391.17 | 22,413.49 | (+)86.13 |
| Total -4702 | .. | <i>338.10</i> | .. | .. | .. | .. | .. |
| | .. | 1,29,226.15 | 9,350.00 | 1,38,914.24 | 15,99,089.79 | 82,751.01 | (+)67.87 |
| Salary | .. | 1,172.06 | .. | 1,172.06 | .. | 958.15 | (+)22.33 |

4711- Capital Outlay on Flood Control Projects

01 Flood Control

001- Direction and Administration

| | | | | | | | |
|--|----|----|----|----|-------|----|----|
| (i) Special ACA for Bank Protection Works on River Embankments | .. | .. | .. | .. | 43.63 | .. | .. |
| Total - 001 | .. | .. | .. | .. | 43.63 | .. | .. |
| 052- Machinery and Equipment | | | | | | | |
| (i) Special ACA for Bank Protection Works on River Embankments | .. | .. | .. | .. | 9.16 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|---|-------------------------------------|----------------------------|--|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4711- Capital Outlay on Flood Control Projects - Contd.

01 Flood Control - Contd.

| | | | | | | | |
|--|----|-----------|----|-----------|-------------|-----------|----------|
| Total - 052 | .. | .. | .. | .. | 9.16 | .. | .. |
| 103- Civil Works | | | | | | | |
| (i) Bank Protection works on River Embankments | .. | 23,071.69 | .. | 23,071.69 | 1,99,305.47 | 15,613.10 | (+)47.77 |
| (ii) Lump Provision for Payment of arrear Land Acquisition Charges | .. | .. | .. | .. | 33.29 | .. | .. |
| (iii) Flood Management Programme | .. | .. | .. | .. | 7,940.01 | .. | .. |
| (iv) Rural Infrastructure Development Fund (RIDF) | .. | 29,378.19 | .. | 29,378.19 | 2,56,497.22 | 20,966.91 | (+)40.12 |
| (v) Special ACA for Bank Protection Works on River Embankments | .. | .. | .. | .. | 10,818.63 | .. | .. |
| (vi) Scheme for Special Central Assistance to States for Capital Expenditure | .. | .. | .. | .. | 7,883.27 | 7,883.27 | .. |
| Total - 103 | .. | 52,449.88 | .. | 52,449.88 | 4,82,477.89 | 44,463.28 | (+)17.96 |
| 789- Special Component Plan for Scheduled Castes | | | | | | | |
| (i) Rural Infrastructure Development Fund (RIDF) | .. | 12,994.85 | .. | 12,994.85 | 1,58,928.15 | 14,385.68 | (-)9.67 |
| (ii) Flood Management Programme | .. | .. | .. | .. | 6,198.20 | .. | .. |
| (iii) Bank Protection works on River Embankments | .. | 19,267.90 | .. | 19,267.90 | 1,33,656.94 | 13,418.03 | (+)43.60 |
| Total - 789 | .. | 32,262.75 | .. | 32,262.75 | 2,98,783.29 | 27,803.71 | (+)16.04 |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|---|-------------------------------------|----------------------------|--|------------------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (d) Capital Account of Irrigation and Flood Control - Contd. | | | | | | | |
| 4711- Capital Outlay on Flood Control Projects - Contd. | | | | | | | |
| 796- Tribal Area Sub-Plan | | | | | | | |
| 01 Flood Control - Concl'd. | | | | | | | |
| (i) Rural Infrastructure Development Fund (RIDF) | .. | 1,960.67 | .. | 1,960.67 | 17,382.20 | 2,974.66 | (-)34.09 |
| (ii) Flood Management Programme | .. | .. | .. | .. | 1,481.37 | .. | .. |
| (iii) Bank Protection works on River Embankments | .. | 2,763.81 | .. | 2,763.81 | 13,072.64 | 1,900.40 | (+)45.43 |
| Total - 796 | .. | 4,724.48 | .. | 4,724.48 | 31,936.21 | 4,875.06 | (-)3.09 |
| 800- Other Expenditure | | | | | | | |
| (i) River Embankments | .. | .. | .. | .. | 2,830.37 | .. | .. |
| (ii) Bhimkund Irrigation Project | .. | .. | .. | .. | 16.58 | .. | .. |
| (iii) Oher Embankments | .. | .. | .. | .. | 2,373.14 | .. | .. |
| (iv) Rengali Multipurpose River Project | .. | .. | .. | .. | 5,154.67 | .. | .. |
| Total - 800 | .. | .. | .. | .. | 10,374.76 | .. | .. |
| Total - Flood Control | .. | 89,437.11 | .. | 89,437.11 | 8,23,624.93 | 77,142.05 | (+)15.94 |
| 02 Anti-sea Erosion Projects | | | | | | | |
| 001- Direction and Administration | | | | | | | |
| (i) Oher Embankments | .. | .. | .. | .. | 2.88 | .. | .. |
| Total - 001 | .. | .. | .. | .. | 2.88 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|---|-------------------------------------|----------------------------|--|------------------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (d) Capital Account of Irrigation and Flood Control - Contd. | | | | | | | |
| 4711- Capital Outlay on Flood Control Projects - Contd. | | | | | | | |
| 02 Anti-sea Erosion Projects - Concl'd. | | | | | | | |
| 052- Machinery and Equipment | .. | .. | .. | .. | 1.13 | .. | .. |
| Total - 052 | .. | .. | .. | .. | 1.13 | .. | .. |
| 103- Civil Works | | | | | | | |
| (i) Improvement and Production to Saline Embankments | .. | 7,655.36 | .. | 7,655.36 | 23,050.97 | 2,002.25 | (+)282.34 |
| Total - 103 | .. | 7,655.36 | .. | 7,655.36 | 23,050.97 | 2,002.25 | (+)282.34 |
| 789- Special Component Plan for Scheduled Castes | | | | | | | |
| (i) Improvement and Production to Saline Embankments | .. | 5,791.91 | .. | 5,791.91 | 17,100.14 | 1,849.86 | (+)213.10 |
| Total - 789 | .. | 5,791.91 | .. | 5,791.91 | 17,100.14 | 1,849.86 | (+)213.10 |
| Total - Anti-sea Erosion Projects | .. | 13,447.27 | .. | 13,447.27 | 40,155.12 | 3,852.11 | (+)249.09 |
| 03 Drainage | | | | | | | |
| 001- Direction and Administration | | | | | | | |
| (i) Suspense | .. | .. | .. | .. | 1.05 | .. | .. |
| (ii) Superintending Engineer's Establishment | .. | .. | .. | .. | 8.92 | .. | .. |
| (iii) Water Sector Infrastructure Development Programme (WSIDP) | .. | 100.67 | .. | 100.67 | 839.22 | 154.88 | (-)35.00 |
| (iv) Deduct-Receipt and Recoveries on Capital Account | .. | (-)1.07 | .. | (-)1.07 | (-)3.72 | (-)0.73 | (+)46.58 |
| (v) Executive Establishment | .. | .. | .. | .. | 92.87 | .. | .. |
| (vi) Drainage Improvement Programme (DIP) | .. | 810.01 | .. | 810.01 | 5,208.25 | 692.55 | (+)16.96 |
| (vii) Chief Engineer, Office Establishment | .. | .. | .. | .. | 684.82 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|---|-------------------------------------|----------------------------|--|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

4711- Capital Outlay on Flood Control Projects - Contd.

03 Drainage - Contd.

| | | | | | | | |
|---|----|-----------|----|-----------|-------------|-----------|----------|
| Total - 001 | .. | 909.61 | .. | 909.61 | 6,831.41 | 846.70 | (+)7.43 |
| 052- Machinery and Equipment | .. | .. | .. | .. | 0.10 | .. | .. |
| Total - 052 | .. | .. | .. | .. | 0.10 | .. | .. |
| 103- Civil Works | | | | | | | |
| (i) Water Sector Infrastructure Development Programme (WSIDP) | .. | 192.64 | .. | 192.64 | 6,249.32 | 683.08 | (-)71.80 |
| (ii) Rural Infrastructure Development Fund (RIDF) | .. | .. | .. | .. | 12,075.64 | .. | .. |
| (iii) Drainage Improvement Programme (DIP) | .. | 16,505.45 | .. | 16,505.45 | 1,17,846.66 | 19,505.69 | (-)15.38 |
| (iv) Flood Management Programme | .. | .. | .. | .. | 6,875.59 | .. | .. |
| (v) Deduct-Receipt and Recoveries on Capital Account | .. | (-)0.05 | .. | (-)0.05 | (-)0.92 | (-)0.85 | (-)94.12 |
| (vi) Construction and Renovation of Drainage Sluice | .. | .. | .. | .. | 14,946.66 | .. | .. |
| Total - 103 | .. | 16,698.04 | .. | 16,698.04 | 1,57,992.95 | 20,187.92 | (-)17.29 |
| 789- Special Component Plan for Scheduled Castes | | | | | | | |
| (i) Water Sector Infrastructure Development Programme (WSIDP) | .. | 30.00 | .. | 30.00 | 2,139.26 | 197.96 | (-)84.85 |
| (ii) Construction and Renovation of Drainage Sluice | .. | .. | .. | .. | 3,932.05 | .. | .. |
| (iii) Flood Management Programme | .. | .. | .. | .. | 2,314.01 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|---|-------------------------------------|----------------------------|--|--------------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (d) Capital Account of Irrigation and Flood Control - Concl'd. | | | | | | | |
| 4711- Capital Outlay on Flood Control Projects - Concl'd. | | | | | | | |
| 03 Drainage - Concl'd. | | | | | | | |
| (iv) Drainage Improvement Programme (DIP) | .. | 9,013.80 | .. | 9,013.80 | 61,167.49 | 7,499.90 | (+)20.19 |
| (v) Rural Infrastructure Development Fund (RIDF) | .. | .. | .. | .. | 8,992.91 | .. | .. |
| Total - 789 | .. | 9,043.80 | .. | 9,043.80 | 78,545.72 | 7,697.86 | (+)17.48 |
| 796- Tribal Area Sub-Plan | | | | | | | |
| (i) Flood Management Programme | .. | .. | .. | .. | 271.60 | .. | .. |
| (ii) Construction and Renovation of Drainage Sluice | .. | .. | .. | .. | 79.39 | .. | .. |
| (iii) Drainage Improvement Programme (DIP) | .. | 1,499.92 | .. | 1,499.92 | 11,098.49 | 1,499.74 | (+)0.01 |
| Total - 796 | .. | 1,499.92 | .. | 1,499.92 | 11,449.48 | 1,499.74 | (+)0.01 |
| 901- Deduct- Receipts and Recoveries on Capital Account | | | | | | | |
| (i) Deduct-Recoveries | .. | .. | .. | .. | (-)0.83 | .. | .. |
| Total - 901 | .. | .. | .. | .. | (-)0.83 | .. | .. |
| Total - Drainage | .. | 28,151.37 | .. | 28,151.37 | 2,54,818.83 | 30,232.22 | (-)6.88 |
| Total -4711 | .. | 1,31,035.75 | .. | 1,31,035.74 | 11,18,598.87 | 1,11,226.38 | (+)17.81 |
| Salary | .. | 604.38 | .. | 604.38 | .. | 620.24 | (-)2.56 |
| Total - (d) Capital Account of Irrigation and Flood Control | .. | 5,189.93 | .. | .. | .. | .. | .. |
| | .. | 8,29,785.02 | 2,07,650.20 | 10,42,625.11 | 76,74,982.18 | 7,41,356.31 | (+)40.64 |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|---|-------------------------------------|----------------------------|--|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(d) Capital Account of Irrigation and Flood Control - Contd.

| | | | | | | | |
|--------|----|----------|----------|-----------|--|-----------|---------|
| Salary | .. | 6,945.69 | 8,102.20 | 15,047.89 | | 16,323.17 | (-7.81) |
|--------|----|----------|----------|-----------|--|-----------|---------|

(e) Capital Account of Energy

4801- Capital Outlay on Power Projects

01 *Hydel Generation*

190- Investments in Public Sector and Other Undertakings

| | | | | | | | |
|---|----|----|----|----|-----------|----|----|
| (i) Investment in Multipurpose Project(Bhimkund and Tikarapara Project) | .. | .. | .. | .. | 0.91 | .. | .. |
| (ii) Share Capital Investment in OHPC | .. | .. | .. | .. | 1,900.00 | .. | .. |
| (iii) Investment in Mini Hydro Harabhangi Project | .. | .. | .. | .. | 1.92 | .. | .. |
| (iv) Investment in Hydropower Mini Dam Division Burla | .. | .. | .. | .. | 29.99 | .. | .. |
| Total - 190 | .. | .. | .. | .. | 1,932.82 | .. | .. |
| 202- Rengali Power Project | .. | .. | .. | .. | 250.60 | .. | .. |
| Total - 202 | .. | .. | .. | .. | 250.60 | .. | .. |
| 796- Tribal Area Sub-Plan | | | | | | | |
| (i) Hirakud(Stage-I) | .. | .. | .. | .. | 25.00 | .. | .. |
| (ii) Rengali Power Project | .. | .. | .. | .. | 295.47 | .. | .. |
| (iii) Potteru Hydro Electric Project - Electrical Works | .. | .. | .. | .. | 1,406.64 | .. | .. |
| (iv) Upper Indrabati Power Project-Civil Works | .. | .. | .. | .. | 30,936.11 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|-----------------------|-------------------------------------|----------------------------|--|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |

*Figures in italics represent charged expenditure**(₹ in lakh)*

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(e) Capital Account of Energy - Contd.

4801- Capital Outlay on Power Projects - Contd.

01 *Hydel Generation - Concl'd.*

| | | | | | | | |
|-------------------------|----|----|----|----|-----------|----|----|
| (v) Upper Kolab Project | .. | .. | .. | .. | 7,418.62 | .. | .. |
| Total - 796 | .. | .. | .. | .. | 40,081.84 | .. | .. |

799- Suspense Each Hyder-Electric Scheme

| | | | | | | | |
|---|----|----|----|----|-----------|----|----|
| (i) Hirakud Dam Project | .. | .. | .. | .. | 218.19 | .. | .. |
| (ii) Machhkund Hydro Electric(Joint) Scheme | .. | .. | .. | .. | 462.64 | .. | .. |
| (iii) Rengali Multipurpose River Project | .. | .. | .. | .. | 19,764.22 | .. | .. |
| (iv) Hydro Power Project under EIC Irrigation | .. | .. | .. | .. | 96.94 | .. | .. |
| (v) Balimela Dam Project | .. | .. | .. | .. | 3,700.54 | .. | .. |
| (vi) Suspense | .. | .. | .. | .. | (-)6.00 | .. | .. |
| Total - 799 | .. | .. | .. | .. | 24,236.53 | .. | .. |

800- Other Expenditure

| | | | | | | | |
|---------------------------------|----|----|----|----|------------------|----|----|
| Total - 800 | .. | .. | .. | .. | 50.00 | .. | .. |
| Total - Hydel Generation | .. | .. | .. | .. | 66,551.80 | .. | .. |

02 *Thermal Power Generation*

190- Investments in Public Sector and Other Undertakings

| | | | | | | | |
|------------------------------|----|----------|----|----------|-------------|-------------|----------|
| (i) Share Capital Investment | .. | 3,800.00 | .. | 3,800.00 | 2,38,417.35 | 1,00,791.07 | (-)96.23 |
|------------------------------|----|----------|----|----------|-------------|-------------|----------|

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|---|-------------------------------------|----------------------|--|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(e) Capital Account of Energy - Contd.

4801- Capital Outlay on Power Projects - Contd.

02 Thermal Power Generation - Concltd.

| | | | | | | | |
|---|----|-----------------|----|-----------------|--------------------|--------------------|-----------------|
| Total - 190 | .. | 3,800.00 | .. | 3,800.00 | 2,38,417.35 | 1,00,791.07 | (-)96.23 |
| 799- Suspense Each Thermal Power Scheme | | | | | | | |
| (i) Talcher Utilisation Scheme | .. | .. | .. | .. | (-)2.97 | .. | .. |
| (ii) Talcher Thermal Scheme | .. | .. | .. | .. | (-)40.52 | .. | .. |
| Total - 799 | .. | .. | .. | .. | (-)43.49 | .. | .. |
| 800- Other Expenditure | .. | .. | .. | .. | 19,324.17 | .. | .. |
| Total - 800 | .. | .. | .. | .. | 19,324.17 | .. | .. |
| Total - Thermal Power Generation | .. | 3,800.00 | .. | 3,800.00 | 2,57,698.03 | 1,00,791.07 | (-)96.23 |

05 Transmission and Distribution

051- Construction

| | | | | | | | |
|--|----|-----------|----|-----------|-------------|-----------|----------|
| (i) Chief Minister Power Development Programme- | .. | 57,371.24 | .. | 57,371.24 | 57,371.24 | .. | .. |
| (ii) Scheme for Special Central Assistance to States for Capital Expenditure | .. | 64,608.00 | .. | 64,608.00 | 1,03,895.00 | 39,287.00 | (+)64.45 |
| (iii) Construction of Grid Substation | .. | .. | .. | .. | 26,094.50 | 22,094.50 | .. |
| (iv) Electrification for important Institutes and Sites | .. | .. | .. | .. | 36,048.00 | 19,048.00 | .. |
| (v) Deduct-Receipt and Recoveries on Capital Account | .. | .. | .. | .. | (-)450.93 | (-)24.96 | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|--|-------------------------------------|----------------------------|--|-------------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (e) Capital Account of Energy - Contd. | | | | | | | |
| 4801- Capital Outlay on Power Projects - Contd. | | | | | | | |
| 05 Transmission and Distribution - Contd. | | | | | | | |
| (vi) State Capital Region Improvement of Power System(SCRIP) | .. | .. | .. | .. | 24,952.00 | 24,952.00 | .. |
| Total - 051 | .. | 1,21,979.24 | .. | 1,21,979.24 | 2,47,909.81 | 1,05,356.54 | (+)15.78 |
| 190- Investments in Public Sector and Other Undertakings | | | | | | | |
| (i) Scheme for Special Central Assistance to States for Capital Expenditure | .. | 3,661.00 | .. | 3,661.00 | 18,230.50 | 14,569.50 | (-)74.87 |
| (ii) Share Capital Investment in GRIDCO out of Financial Assistance from DFID(EAP) | .. | .. | .. | .. | 16,351.04 | .. | .. |
| (iii) Investment in Share Capital in favour of OHPC in OSEB for Extn of Balimela Dam Project | .. | .. | .. | .. | 2,000.00 | .. | .. |
| (iv) System strengthening of OPTCL network | .. | .. | .. | .. | 14,000.00 | .. | .. |
| (v) Share Capital Investment | .. | .. | .. | .. | 3,38,130.07 | .. | .. |
| (vi) Construction of Grid Substation | .. | .. | .. | .. | 24,376.00 | 12,476.00 | .. |
| (vii) Construction of Smart Grid in OPTCL | .. | .. | .. | .. | 24,970.00 | .. | .. |
| (viii) Chief Minister Power Development Programme- | .. | 4,900.60 | .. | 4,900.60 | 4,900.60 | .. | .. |
| (ix) Odisha Power Sector Improvement Project | .. | .. | .. | .. | 6,000.00 | 6,000.00 | .. |
| (x) Implementation of Non-remunerative transmission project in backward districts | .. | 10,000.00 | .. | 10,000.00 | 48,249.80 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|---|-------------------------------------|----------------------------|--|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(e) Capital Account of Energy - Contd.

4801- Capital Outlay on Power Projects - Contd.

05 Transmission and Distribution - Contd.

| | | | | | | | |
|--|----|-----------|----|-----------|-------------|-----------|----------|
| Total - 190 | .. | 18,561.60 | .. | 18,561.60 | 4,97,208.01 | 33,045.50 | (-)43.83 |
| 789- Special Component Plan for Scheduled Castes | | | | | | | |
| (i) Biju Saharanchal Vidyutikaran Yojana | .. | .. | .. | .. | 2,516.84 | .. | .. |
| (ii) Chief Minister Power Development Programme- | .. | 27,500.00 | .. | 27,500.00 | 27,500.00 | .. | .. |
| (iii) Construction of Grid Substation | .. | .. | .. | .. | 1,16,820.07 | 17,500.00 | .. |
| (iv) Implementation of Non-remunerative transmission project in backward districts | .. | .. | .. | .. | 10,616.50 | .. | .. |
| (v) Shifting of Transformers | .. | .. | .. | .. | 2,973.09 | 450.00 | .. |
| (vi) Agriculture Feeder in High Agriculture Load Area | .. | .. | .. | .. | 5,931.75 | .. | .. |
| Total - 789 | .. | 27,500.00 | .. | 27,500.00 | 1,66,358.25 | 17,950.00 | (+)53.20 |
| 796- Tribal Area Sub-Plan | | | | | | | |
| (i) Shifting of Transformers | .. | .. | .. | .. | 3,323.35 | 550.00 | .. |
| (ii) Construction of Grid Substation | .. | .. | .. | .. | 1,21,034.95 | 17,500.00 | .. |
| (iii) Agriculture Feeder in High Agriculture Load Area | .. | .. | .. | .. | 5,588.00 | .. | .. |
| (iv) Chief Minister Power Development Programme- | .. | 27,500.00 | .. | 27,500.00 | 27,500.00 | .. | .. |
| (v) Implementation of Non-remunerative transmission project in backward districts | .. | .. | .. | .. | 17,562.70 | .. | .. |
| (vi) Biju Saharanchal Vidyutikaran Yojana | .. | .. | .. | .. | 3,171.04 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|---|-------------------------------------|----------------------------|--|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(e) Capital Account of Energy - Contd.

4801- Capital Outlay on Power Projects - Contd.

05 Transmission and Distribution - Contd.

| | | | | | | | |
|--|----|-----------|----|-----------|-------------|-----------|----------|
| Total - 796 | .. | 27,500.00 | .. | 27,500.00 | 1,78,180.04 | 18,050.00 | (+)52.35 |
| 800- Other Expenditure | | | | | | | |
| (i) Biju Saharanchal Vidyutikaran Yojana | .. | .. | .. | .. | 5,370.35 | .. | .. |
| (ii) Shifting of Transformers | .. | .. | .. | .. | 5,399.19 | 300.00 | .. |
| (iii) Nabakalebar | .. | .. | .. | .. | 26,415.83 | .. | .. |
| (iv) Deduct-Receipt and Recoveries on Capital Account | .. | .. | .. | .. | (-)6,224.05 | .. | .. |
| (v) Information, Education and Communication | .. | .. | .. | .. | 550.48 | .. | .. |
| (vi) State Capital Region Improvement of Power System(SCRIP) | .. | .. | .. | .. | 1,18,000.00 | .. | .. |
| (vii) Survey of Transformer | .. | .. | .. | .. | 1,310.00 | .. | .. |
| (viii) Chief Minister Power Development Programme- | .. | 4,000.00 | .. | 4,000.00 | 4,000.00 | .. | .. |
| (ix) Agriculture Feeder in High Agriculture Load Area | .. | .. | .. | .. | 3,580.25 | .. | .. |
| (x) Construction of Grid Substation | .. | .. | .. | .. | 1,54,144.98 | .. | .. |
| (xi) Electrification for important Institutes and Sites | .. | .. | .. | .. | 50,081.08 | .. | .. |
| (xii) Power Supply to New Bank Branches in Unbanked GPs | .. | .. | .. | .. | 28.28 | .. | .. |
| (xiii) Odisha Power Sector Improvement Project | .. | .. | .. | .. | 68,992.22 | 5,000.00 | .. |
| Total - 800 | .. | 4,000.00 | .. | 4,000.00 | 4,31,648.61 | 5,300.00 | (-)24.53 |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|---|-------------------------------------|----------------------|--|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(e) Capital Account of Energy - Contd.

4801- Capital Outlay on Power Projects - Contd.

05 Transmission and Distribution - Concl'd.

| | | | | | | | |
|--|----|-------------|----|-------------|--------------|-------------|----------|
| Total - Transmission and Distribution | .. | 1,99,540.84 | .. | 1,99,540.84 | 15,21,304.72 | 1,79,702.04 | (+)11.04 |
|--|----|-------------|----|-------------|--------------|-------------|----------|

06 Rural Electrification

789- Special Component Plan for Scheduled Castes

| | | | | | | | |
|---|----|----------|----|----------|-----------|-----------|----------|
| (i) Biju Grama Jyoti | .. | 3,100.00 | .. | 3,100.00 | 44,809.68 | 11,250.00 | (-)72.44 |
| (ii) Rajiv Gandhi Gramin Vidyutikaran Yojana | .. | .. | .. | .. | 14,220.66 | .. | .. |
| (iii) SCA for Special Programmes for KBK district | .. | .. | .. | .. | 1,397.50 | .. | .. |
| Total - 789 | .. | 3,100.00 | .. | 3,100.00 | 60,427.84 | 11,250.00 | (-)72.44 |

796- Tribal Area Sub-Plan

| | | | | | | | |
|--|----|----------|----|----------|-----------|-----------|----------|
| (i) Biju Grama Jyoti | .. | 4,000.00 | .. | 4,000.00 | 45,188.28 | 11,250.00 | (-)64.44 |
| (ii) SCA for Special Programmes for KBK district | .. | .. | .. | .. | 3,303.26 | .. | .. |
| (iii) Rajiv Gandhi Gramin Vidyutikaran Yojana | .. | .. | .. | .. | 11,198.39 | .. | .. |
| Total - 796 | .. | 4,000.00 | .. | 4,000.00 | 59,689.93 | 11,250.00 | (-)64.44 |

800- Other Expenditure

| | | | | | | | |
|---|----|----------|----|----------|--------------|--------------|----------|
| (i) Dindayal Upadhaya Gram Jyoti Yojana | .. | .. | .. | .. | 70,219.67 | 4,369.30 | .. |
| (ii) Biju Grama Jyoti | .. | 2,005.54 | .. | 2,005.54 | 66,252.49 | 10,000.00 | (-)79.94 |
| (iii) Sahaj Bijli Har Ghar Yojana (Rural) - Saubhagya | .. | .. | .. | .. | 38,641.00 | .. | .. |
| (iv) Deduct-Receipt and Recoveries on Capital Account | .. | .. | .. | .. | (-)10,766.24 | (-)10,255.24 | .. |
| (v) SCA for Special Programmes for KBK district | .. | .. | .. | .. | 7,899.24 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|---|-------------------------------------|----------------------------|--|-----------------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (e) Capital Account of Energy - Contd. | | | | | | | |
| 4801- Capital Outlay on Power Projects - Contd. | | | | | | | |
| 06 Rural Electrification - Concl. | | | | | | | |
| (vi) GRID upgradation | .. | .. | .. | .. | 600.00 | .. | .. |
| (vii) Conservation of Conductors | .. | .. | .. | .. | 300.00 | .. | .. |
| (viii) Rajiv Gandhi Gramin Vidyutikaran Yojana | .. | .. | .. | .. | 1,14,882.02 | .. | .. |
| Total - 800 | .. | 2,005.54 | .. | 2,005.54 | 2,88,028.18 | 4,114.06 | (-)51.25 |
| Total - Rural Electrification | .. | 9,105.54 | .. | 9,105.54 | 4,08,145.95 | 26,614.06 | (-)65.79 |
| 80 General | | | | | | | |
| 004- Research and Development | | | | | | | |
| (i) Standard Testing Laboratory | .. | 126.43 | .. | 126.43 | 738.60 | 52.31 | (+)141.69 |
| (ii) Deduct-Receipt and Recoveries on Capital Account | .. | .. | .. | .. | (-)1.71 | .. | .. |
| Total - 004 | .. | 126.43 | .. | 126.43 | 736.89 | 52.31 | (+)141.69 |
| 190- Investments in Public Sector and Other Undertakings | | | | | | | |
| (i) Share Capital Investment | .. | .. | .. | .. | 14,373.00 | .. | .. |
| Total - 190 | .. | .. | .. | .. | 14,373.00 | .. | .. |
| 800- Other Expenditure | | | | | | | |
| (i) Construction of Buildings | .. | .. | .. | .. | 1,020.52 | .. | .. |
| (ii) Deduct-Receipt and Recoveries on Capital Account | .. | .. | .. | .. | (-)303.07 | .. | .. |
| (iii) Reform and Restructuring Projects- Establishment | .. | .. | .. | .. | 5,386.09 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|---|-------------------------------------|----------------------------|--|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(e) Capital Account of Energy - Concl'd.

4801- Capital Outlay on Power Projects - Concl'd.

80 General - Concl'd.

| | | | | | | | |
|---|----|-------------|----|-------------|--------------|-------------|-----------|
| Total - 800 | .. | .. | .. | .. | 6,103.54 | .. | .. |
| 901- Deduct- Receipts and Recoveries on Capital Account | | | | | | | |
| (i) Deduct-Recoveries | .. | .. | .. | .. | (-)443.35 | .. | .. |
| Total - 901 | .. | .. | .. | .. | (-)443.35 | .. | .. |
| Total - General | .. | 126.43 | .. | 126.43 | 20,770.08 | 52.31 | (+)141.69 |
| Total -4801 | .. | 2,12,572.81 | .. | 2,12,572.81 | 22,74,470.59 | 3,07,159.48 | (-)30.79 |
| 4810- Capital Outlay on New and Renewable Energy | | | | | | | |
| 800- Other Expenditure | .. | .. | .. | .. | 1.40 | .. | .. |
| Total - 800 | .. | .. | .. | .. | 1.40 | .. | .. |
| Total -4810 | .. | .. | .. | .. | 1.40 | .. | .. |
| Total - (e) Capital Account of Energy | .. | 2,12,572.81 | .. | 2,12,572.81 | 22,74,471.98 | 3,07,159.48 | (-)30.79 |
| (f) Capital Account of Industry and Minerals | | | | | | | |
| 4851- Capital Outlay on Village and Small Industries | | | | | | | |
| 001- Direction and Administration | .. | .. | .. | .. | 1.82 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|---|-------------------------------------|----------------------------|--|-----------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (f) Capital Account of Industry and Minerals - Contd. | | | | | | | |
| 4851- Capital Outlay on Village and Small Industries - | | | | | | | |
| Total - 001 | .. | .. | .. | .. | 1.82 | .. | .. |
| 101- Industrial Estates | | | | | | | |
| (i) Construction of Industrial Estates | .. | .. | .. | .. | 133.18 | .. | .. |
| (ii) Other Schemes | .. | .. | .. | .. | 187.22 | .. | .. |
| Total - 101 | .. | .. | .. | .. | 320.40 | .. | .. |
| 102- Small Scale Industries | | | | | | | |
| (i) Investments | .. | .. | .. | .. | 3,061.15 | .. | .. |
| (ii) Deduct-Receipt and Recoveries on Capital Account | .. | .. | .. | .. | (-)1,179.20 | .. | .. |
| (iii) Conversion of Loan to Share Capital | .. | .. | .. | .. | (-)589.60 | .. | .. |
| (iv) SIDBI Cluster Development Fund (SCDF) | .. | .. | .. | .. | 3,001.70 | 3,001.70 | .. |
| (v) Promotion of MSME | .. | 16,675.00 | .. | 16,675.00 | 16,675.00 | .. | .. |
| Total - 102 | .. | 16,675.00 | .. | 16,675.00 | 20,969.05 | 3,001.70 | (+)455.52 |
| 103- Handloom Industries | | | | | | | |
| (i) Investments | .. | .. | .. | .. | 420.90 | .. | .. |
| (ii) Restructuring Plan for Sambalpuri Bastralaya | .. | .. | .. | .. | 1,999.34 | .. | .. |
| Total - 103 | .. | .. | .. | .. | 2,420.24 | .. | .. |
| 104- Handicraft Industries | .. | .. | .. | .. | 129.21 | .. | .. |
| Total - 104 | .. | .. | .. | .. | 129.21 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|--|-------------------------------------|----------------------------|--|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (f) Capital Account of Industry and Minerals - Contd. | | | | | | | |
| 4851- Capital Outlay on Village and Small Industries - Contd. | | | | | | | |
| 106- Coir Industries | .. | .. | .. | .. | 24.57 | .. | .. |
| Total - 106 | .. | .. | .. | .. | 24.57 | .. | .. |
| 107- Sericulture Industries | .. | .. | .. | .. | 35.93 | .. | .. |
| Total - 107 | .. | .. | .. | .. | 35.93 | .. | .. |
| 108- Powerloom Industries | .. | .. | .. | .. | 256.10 | .. | .. |
| Total - 108 | .. | .. | .. | .. | 256.10 | .. | .. |
| 109- Composite Village & Small Industries Co-op | | | | | | | |
| (i) Purchase of Share of Co-operative Spinning Mills | .. | .. | .. | .. | 801.96 | .. | .. |
| Total - 109 | .. | .. | .. | .. | 801.96 | .. | .. |
| 190- Investments in Public Sector and Other Undertakings | | | | | | | |
| (i) Share Capital Investment in Orissa Small Industries Corporation | .. | .. | .. | .. | 300.14 | .. | .. |
| (ii) Deduct-Write off of Losses in Connection with Share Capital Investment in M/S Jagannath Chemicals and Pharmaceuticals Ltd | .. | .. | .. | .. | (-)0.89 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|---|-------------------------------------|----------------------------|--|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(f) Capital Account of Industry and Minerals - Contd.

4851- Capital Outlay on Village and Small Industries -

| | | | | | | | |
|---|----|----|----|----|--------|----|----|
| Total - 190 | .. | .. | .. | .. | 299.25 | .. | .. |
| 195- Investments in Co-operatives | | | | | | | |
| (i) Share Capital Investment in Chhatia Weaving Mill | .. | .. | .. | .. | 2.50 | .. | .. |
| (ii) Share Capital Investment in PSUs/Corporations/Co-operatives | .. | .. | .. | .. | 550.00 | .. | .. |
| (iii) Share Capital Investment in Powerloom Weavers' Co-operative Societies | .. | .. | .. | .. | 124.50 | .. | .. |
| (iv) Share Capital Investment in Orissa Co-operative Handicraft Corporation | .. | .. | .. | .. | 18.50 | .. | .. |
| (v) Share Capital Investment in Orissa Co-op Coir Corporation Ltd | .. | .. | .. | .. | 72.37 | .. | .. |
| (vi) Share Capital Investment in Aska Powerloom Weavers Co-operative Society Limited | .. | .. | .. | .. | 0.71 | .. | .. |
| (vii) Share Capital Investment in Baldevjew Powerloom Weavers' Co-operative Society Limited | .. | .. | .. | .. | 3.00 | .. | .. |
| (viii) Share Capital Investment in Barunei Powerloom Weavers' Co-operative Society Limited | .. | .. | .. | .. | 4.50 | .. | .. |
| (ix) Other Schemes | .. | .. | .. | .. | 3.50 | .. | .. |
| (x) Share Capital Investment in New Mayurbhanj Textile Mills | .. | .. | .. | .. | 4.00 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|---|-------------------------------------|----------------------------|--|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (f) Capital Account of Industry and Minerals - Contd. | | | | | | | |
| 4851- Capital Outlay on Village and Small Industries - Contd. | | | | | | | |
| (xi) Share Capital Investment in Panchayat Industrial Co-operatives | .. | .. | .. | .. | 98.41 | .. | .. |
| (xii) Share Capital Investment in Orissa State Handloom Development Corporation | .. | .. | .. | .. | 6.00 | .. | .. |
| (xiii) Share Capital Investment in Orissa State Tassar and Silk Co-operative Ltd | .. | .. | .. | .. | 1.94 | .. | .. |
| (xiv) Share Capital Investment in OSH WCS for Renovation/Opening of Showroom | .. | .. | .. | .. | 4.18 | .. | .. |
| (xv) Share Capital Investment | .. | .. | .. | .. | (-)0.76 | .. | .. |
| (xvi) Subsidy to Orissa Co-op Corpn Ltd for Establishment of Rubberised Coir Unit at BBSR | .. | .. | .. | .. | 102.25 | .. | .. |
| (xvii) Share Capital Investment in Handicraft Co-Operatives | .. | .. | .. | .. | 36.56 | .. | .. |
| (xviii) Share Capital Investment in Coir Co-op Society | .. | .. | .. | .. | 22.93 | .. | .. |
| Total - 195 | .. | .. | .. | .. | 1,055.08 | .. | .. |
| 200- Other Village Industries | .. | .. | .. | .. | 49.00 | .. | .. |
| Total - 200 | .. | .. | .. | .. | 49.00 | .. | .. |
| 789- Special Component Plan for Scheduled Castes | | | | | | | |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|---|-------------------------------------|----------------------|--|------------------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (f) Capital Account of Industry and Minerals - Contd. | | | | | | | |
| 4851- Capital Outlay on Village and Small Industries - | | | | | | | |
| (i) Share Capital Investment in PSUs/Corporations/Co-operatives | .. | .. | .. | .. | 150.00 | .. | .. |
| Total - 789 | .. | .. | .. | .. | 150.00 | .. | .. |
| 796- Tribal Area Sub-Plan | .. | .. | .. | .. | 97.42 | .. | .. |
| Total - 796 | .. | .. | .. | .. | 97.42 | .. | .. |
| 800- Other Expenditure | .. | .. | .. | .. | 268.44 | .. | .. |
| Total - 800 | .. | .. | .. | .. | 268.44 | .. | .. |
| 901- Deduct- Receipts and Recoveries on Capital Account | | | | | | | |
| (i) Deduct-Recoveries | .. | .. | .. | .. | (-)1.24 | .. | .. |
| Total - 901 | .. | .. | .. | .. | (-)1.24 | .. | .. |
| Total -4851 | .. | 16,675.00 | .. | 16,675.00 | 26,877.23 | 3,001.70 | (+)455.52 |
| 4852- Capital Outlay on Iron and Steel Industries | | | | | | | |
| 01 Mining | | | | | | | |
| 800- Other Expenditure | .. | .. | .. | .. | 7.20 | .. | .. |
| (i) Establishment of Steel Plan in Odisha at Gopalpur | .. | .. | .. | .. | 69.55 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|---|-------------------------------------|----------------------------|--|--------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (f) Capital Account of Industry and Minerals - Contd. | | | | | | | |
| 4852- Capital Outlay on Iron and Steel Industries - Contd. | | | | | | | |
| 01 Mining - Concl'd. | | | | | | | |
| (ii) Monitoring og work at Headquarters relating to Steel | .. | .. | .. | .. | 2,267.95 | .. | .. |
| Total - 800 | .. | .. | .. | .. | 2,344.70 | .. | .. |
| Total - Mining | .. | .. | .. | .. | 2,344.70 | .. | .. |
| 02 Manufacture | | | | | | | |
| 190- Investments in Public Sector and Other Undertakings | | | | | | | |
| (i) Share capaital investment in NINL and KMCL | .. | .. | .. | .. | 742.37 | .. | .. |
| (ii) Share Capital Investment in PSUs/Corporations/Co-operatives | .. | .. | .. | .. | 42.51 | .. | .. |
| Total - 190 | .. | .. | .. | .. | 784.88 | .. | .. |
| 789- Special Component Plan for Scheduled Castes | | | | | | | |
| (i) Construction of Buildings | .. | 549.94 | .. | 549.94 | 960.68 | 199.87 | (+)175.15 |
| Total - 789 | .. | 549.94 | .. | 549.94 | 960.68 | 199.87 | (+)175.15 |
| 796- Tribal Area Sub-Plan | | | | | | | |
| (i) Construction of Buildings | .. | 405.28 | .. | 405.28 | 593.20 | 92.00 | (+)340.52 |
| Total - 796 | .. | 405.28 | .. | 405.28 | 593.20 | 92.00 | (+)340.52 |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|---|-------------------------------------|----------------------------|--|-----------------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (f) Capital Account of Industry and Minerals - Contd. | | | | | | | |
| 4852- Capital Outlay on Iron and Steel Industries - | | | | | | | |
| 02 Manufacture - Concl. | | | | | | | |
| 800- Other Expenditure | .. | .. | .. | .. | 441.13 | .. | .. |
| (i) Construction of Buildings | .. | 914.73 | .. | 914.73 | 1,739.15 | 398.60 | (+)129.49 |
| Total - 800 | .. | 914.73 | .. | 914.73 | 2,180.28 | 398.60 | (+)129.49 |
| Total - Manufacture | .. | 1,869.95 | .. | 1,869.94 | 4,519.03 | 690.48 | (+)170.82 |
| Total -4852 | .. | 1,869.95 | .. | 1,869.94 | 6,863.73 | 690.48 | (+)170.82 |
| 4853- Capital Outlay on Non-Ferrous Mining and Mettallurgical Industries | | | | | | | |
| 01 Mineral Exploration and Development | | | | | | | |
| 190- Investments in Public Sector and Other Undertakings | | | | | | | |
| (i) Other Schemes | .. | .. | .. | .. | 1.00 | .. | .. |
| (ii) Orissa Mining Corporation Limited Bhubaneswar | .. | .. | .. | .. | 3,145.83 | .. | .. |
| Total - 190 | .. | .. | .. | .. | 3,146.83 | .. | .. |
| 796- Tribal Area Sub-Plan | .. | .. | .. | .. | 0.36 | .. | .. |
| Total - 796 | .. | .. | .. | .. | 0.36 | .. | .. |
| 800- Other Expenditure | .. | .. | .. | .. | 23.96 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|---|-------------------------------------|----------------------------|--|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (f) Capital Account of Industry and Minerals - Contd. | | | | | | | |
| 4853- Capital Outlay on Non-Ferrous Mining and Mettallurgical Industries - Contd. | | | | | | | |
| 01 <i>Mineral Exploration and Development - Concltd.</i> | | | | | | | |
| Total - 800 | .. | .. | .. | .. | 23.96 | .. | .. |
| <i>Total - Mineral Exploration and Development</i> | .. | .. | .. | .. | 3,171.15 | .. | .. |
| 02 <i>Non-Ferrous Metals</i> | | | | | | | |
| 004- Research and Development | .. | .. | .. | .. | 7.95 | .. | .. |
| Total - 004 | .. | .. | .. | .. | 7.95 | .. | .. |
| 796- Tribal Area Sub-Plan | .. | .. | .. | .. | 6.90 | .. | .. |
| Total - 796 | .. | .. | .. | .. | 6.90 | .. | .. |
| <i>Total - Non-Ferrous Metals</i> | .. | .. | .. | .. | 14.85 | .. | .. |
| 60 <i>Other Mining and Metallurgical Indusrties</i> | | | | | | | |
| 004- Research and Development | .. | .. | .. | .. | 3.54 | .. | .. |
| Total - 004 | .. | .. | .. | .. | 3.54 | .. | .. |
| 800- Other Expenditure | | | | | | | |
| (i) Acquisition of Charge Chrome Division, OMC Ltd. | .. | .. | .. | .. | 3,595.60 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|---|-------------------------------------|----------------------------|--|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(f) Capital Account of Industry and Minerals - Contd.

4853- Capital Outlay on Non-Ferrous Mining and
Metallurgical Industries - Concl'd.60 *Other Mining and Metallurgical Industries - Concl'd.*

| | | | | | | | |
|--|----|----|----|----|-----------------|----|----|
| Total - 800 | .. | .. | .. | .. | 3,595.60 | .. | .. |
| 901- Deduct- Receipts and Recoveries on Capital Account | | | | | | | |
| (i) Deduct-Recoveries | .. | .. | .. | .. | (-)337.14 | .. | .. |
| Total - 901 | .. | .. | .. | .. | (-)337.14 | .. | .. |
| <i>Total - Other Mining and Metallurgical Industries</i> | .. | .. | .. | .. | 3,262.00 | .. | .. |
| Total -4853 | .. | .. | .. | .. | 6,448.00 | .. | .. |
| 4855- Capital Outlay on Fertilizer Industries | | | | | | | |
| 190- Investments in Public Sector and Other Undertakings | .. | .. | .. | .. | 6.50 | .. | .. |
| Total - 190 | .. | .. | .. | .. | 6.50 | .. | .. |
| Total -4855 | .. | .. | .. | .. | 6.50 | .. | .. |
| 4858- Capital Outlay on Engineering Industries | | | | | | | |
| 02 <i>Other Industrial Machinery Industries</i> | | | | | | | |
| 190- Investments in Public Sector and Other Undertakings | | | | | | | |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|--|-------------------------------------|----------------------------|--|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (f) Capital Account of Industry and Minerals - Contd. | | | | | | | |
| 4858- Capital Outlay on Engineering Industries - Concltd. | | | | | | | |
| 02 Other Industrial Machinery Industries - Concltd. | | | | | | | |
| (i) Share Capital to OCC | .. | .. | .. | .. | 672.86 | .. | .. |
| Total - 190 | .. | .. | .. | .. | 672.86 | .. | .. |
| Total - Other Industrial Machinery Industries | .. | .. | .. | .. | 672.86 | .. | .. |
| 60 Other Engineering Industries | | | | | | | |
| 190- Investments in Public Sector and Other Undertakings | | | | | | | |
| (i) Share Capital Investment in Orissa Bridge Construction Corporation Limited | .. | .. | .. | .. | 500.00 | .. | .. |
| (ii) Orissa Construction Corporation | .. | .. | .. | .. | 527.14 | .. | .. |
| (iii) Other Schemes | .. | .. | .. | .. | 0.95 | .. | .. |
| Total - 190 | .. | .. | .. | .. | 1,028.09 | .. | .. |
| 901- Deduct- Receipts and Recoveries on Capital Account | | | | | | | |
| (i) Deduct-Recoveries | .. | .. | .. | .. | (-)50.00 | .. | .. |
| Total - 901 | .. | .. | .. | .. | (-)50.00 | .. | .. |
| Total - Others | .. | .. | .. | .. | 978.09 | .. | .. |
| Total -4858 | .. | .. | .. | .. | 1,650.95 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|---|-------------------------------------|----------------------------|--|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(f) Capital Account of Industry and Minerals - Contd.

4859- Capital Outlay on Telecommunication and
Electronic Industries02 *Electronics*

190- Investments in Public Sector and Other Undertakings

| | | | | | | | |
|--|----|----|----|----|----------|----|----|
| (i) Share Capital Investment in M/S Konark TV Ltd. | .. | .. | .. | .. | 586.07 | .. | .. |
| (ii) Share Capital Investment in the Orissa State Electronics Devlp. Corp. for Promotion & Devlp. of Electronic Industries | .. | .. | .. | .. | 1,778.50 | .. | .. |
| Total - 190 | .. | .. | .. | .. | 2,364.57 | .. | .. |
| Total - Electronics | .. | .. | .. | .. | 2,364.57 | .. | .. |
| Total -4859 | .. | .. | .. | .. | 2,364.57 | .. | .. |

4860- Capital Outlay on Consumer Industries

01 *Textiles*

190- Investments in Public Sector and Other Undertakings

| | | | | | | | |
|---|----|----|----|----|----------|----|----|
| (i) Share Capital Investment in PSUs/Corporations/Co- operatives | .. | .. | .. | .. | 1,298.92 | .. | .. |
|---|----|----|----|----|----------|----|----|

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|--|-------------------------------------|----------------------------|--|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (f) Capital Account of Industry and Minerals - Contd. | | | | | | | |
| 4860- Capital Outlay on Consumer Industries - Contd. | | | | | | | |
| 01 Textiles - Contd. | | | | | | | |
| (ii) Share Capital Investment in Orissa State Tassar ICS Ltd | .. | .. | .. | .. | 37.32 | .. | .. |
| (iii) Share Capital Investment in O.T.M. | .. | .. | .. | .. | 590.84 | .. | .. |
| (iv) Share Capital Investment in Co-operative Spinning Mills Limited | .. | .. | .. | .. | 407.70 | .. | .. |
| (v) Share Capital Investment in SPINFED | .. | .. | .. | .. | 26.62 | .. | .. |
| (vi) Other Textile Mills(Bhaskar Textile Mills) | .. | .. | .. | .. | 436.39 | .. | .. |
| (vii) Share Capital Investment in Konark Cotton Growers Co-operaaive Spinning Mills Ltd. Kesinga | .. | .. | .. | .. | 27.25 | .. | .. |
| Total - 190 | .. | .. | .. | .. | 2,825.04 | .. | .. |
| 195- Investments in Co-operatives | | | | | | | |
| (i) Share Capital Investment in SPINFED | .. | .. | .. | .. | 166.50 | .. | .. |
| (ii) Share Capital Investment in Cottern Growers' Co-operative Spinning Mills Limited | .. | .. | .. | .. | 588.08 | .. | .. |
| (iii) Share Capital Investment in Utkal W.C.Spin Mills Ltd.,Khurda | .. | .. | .. | .. | 470.57 | .. | .. |
| Total - 195 | .. | .. | .. | .. | 1,225.15 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|---|-------------------------------------|----------------------------|--|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (f) Capital Account of Industry and Minerals - Contd. | | | | | | | |
| 4860- Capital Outlay on Consumer Industries - Contd. | | | | | | | |
| 01 Textiles - Concl'd. | | | | | | | |
| 789- Special Component Plan for Scheduled Castes | | | | | | | |
| (i) Share Capital Investment in PSUs/Corporations/Co-operatives | .. | .. | .. | .. | 8.93 | .. | .. |
| Total - 789 | .. | .. | .. | .. | 8.93 | .. | .. |
| 796- Tribal Area Sub-Plan | | | | | | | |
| (i) Share Capital Investment in PSUs/Corporations/Co-operatives | .. | .. | .. | .. | 29.39 | .. | .. |
| Total - 796 | .. | .. | .. | .. | 29.39 | .. | .. |
| 800- Other Expenditure | | | | | | | |
| (i) Setting up of Industrial Complex at Choudwar | .. | .. | .. | .. | 14,500.00 | 11,500.00 | .. |
| Total - 800 | .. | .. | .. | .. | 14,500.00 | 11,500.00 | .. |
| Total - Textiles | .. | .. | .. | .. | 18,588.51 | 11,500.00 | .. |
| 03 Leather | | | | | | | |
| 190- Investments in Public Sector and Other Undertakings | | | | | | | |
| (i) Share Capital Investment in Leather Corporation of Orissa Limited | .. | .. | .. | .. | 271.50 | .. | .. |
| Total - 190 | .. | .. | .. | .. | 271.50 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|---|-------------------------------------|----------------------------|--|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (f) Capital Account of Industry and Minerals - Contd. | | | | | | | |
| 4860- Capital Outlay on Consumer Industries - Contd. | | | | | | | |
| 03 <i>Leather - Concltd.</i> | | | | | | | |
| <i>Total - Leather</i> | .. | .. | .. | .. | 271.50 | .. | .. |
| 04 <i>Sugar</i> | | | | | | | |
| 190- Investments in Public Sector and Other Undertakings | | | | | | | |
| (i) Share Capital Contribution to Baramba Co-operative Sugar Industries | .. | .. | .. | .. | 100.00 | .. | .. |
| (ii) Other Schemes | .. | .. | .. | .. | 7.70 | .. | .. |
| (iii) Share Capital Contribution to Nayagarh Co-operative Sugar Industries | .. | .. | .. | .. | 100.00 | .. | .. |
| (iv) Share Capital Contribution to Co-operative Sugar Factories at Aska and Bargarh | .. | .. | .. | .. | 1,267.93 | .. | .. |
| Total - 190 | .. | .. | .. | .. | 1,475.63 | .. | .. |
| 800- Other Expenditure | .. | .. | .. | .. | 217.00 | .. | .. |
| Total - 800 | .. | .. | .. | .. | 217.00 | .. | .. |
| <i>Total - Sugar</i> | .. | .. | .. | .. | 1,692.63 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|-----------------------|-------------------------------------|----------------------------|--|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |

*Figures in italics represent charged expenditure**(₹ in lakh)*

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(f) Capital Account of Industry and Minerals - Contd.

4860- Capital Outlay on Consumer Industries - Contd.

05 Paper and Newsprint

| | | | | | | | |
|------------------------|----|----|----|----|--------|----|----|
| 800- Other Expenditure | .. | .. | .. | .. | 600.00 | .. | .. |
|------------------------|----|----|----|----|--------|----|----|

Total - 800

| | | | | | | |
|----|----|----|----|--------|----|----|
| .. | .. | .. | .. | 600.00 | .. | .. |
|----|----|----|----|--------|----|----|

Total - Paper and Newsprint

| | | | | | | |
|----|----|----|----|---------------|----|----|
| .. | .. | .. | .. | 600.00 | .. | .. |
|----|----|----|----|---------------|----|----|

60 Others

| | | | | | | | |
|------------------|----|----|----|----|------|----|----|
| 101- Edible Oils | .. | .. | .. | .. | 6.75 | .. | .. |
|------------------|----|----|----|----|------|----|----|

Total - 101

| | | | | | | |
|----|----|----|----|------|----|----|
| .. | .. | .. | .. | 6.75 | .. | .. |
|----|----|----|----|------|----|----|

195- Investments in Co-operatives

| | | | | | | | |
|--|----|----|----|----|------|----|----|
| (i) Share Capital Investment In Salt Co-Operatives | .. | .. | .. | .. | 5.60 | .. | .. |
|--|----|----|----|----|------|----|----|

Total - 195

| | | | | | | |
|----|----|----|----|------|----|----|
| .. | .. | .. | .. | 5.60 | .. | .. |
|----|----|----|----|------|----|----|

| | | | | | | | |
|-----------|----|----|----|----|------|----|----|
| 218- Salt | .. | .. | .. | .. | 3.30 | .. | .. |
|-----------|----|----|----|----|------|----|----|

Total - 218

| | | | | | | |
|----|----|----|----|------|----|----|
| .. | .. | .. | .. | 3.30 | .. | .. |
|----|----|----|----|------|----|----|

600- Others

| | | | | | | | |
|---|----|----|----|----|------|----|----|
| (i) Share Capital Contribution for Establishment of Oil Mills | .. | .. | .. | .. | 6.28 | .. | .. |
|---|----|----|----|----|------|----|----|

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|---|-------------------------------------|----------------------|--|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (f) Capital Account of Industry and Minerals - Contd. | | | | | | | |
| 4860- Capital Outlay on Consumer Industries - Concl'd. | | | | | | | |
| 60 Others - Concl'd. | | | | | | | |
| (ii) Share Capital Contribution to Rice-cum-Oil Milling Units | .. | .. | .. | .. | 32.38 | .. | .. |
| Total - 600 | .. | .. | .. | .. | 38.66 | .. | .. |
| 796- Tribal Area Sub-Plan | | | | | | | |
| (i) Share Capital Contribution to Rice-cum-Oil Milling Units | .. | .. | .. | .. | 20.00 | .. | .. |
| (ii) Share Capital Contribution to Establishment of Oil Mills | .. | .. | .. | .. | 8.85 | .. | .. |
| Total - 796 | .. | .. | .. | .. | 28.85 | .. | .. |
| Total - Others | .. | .. | .. | .. | 83.16 | .. | .. |
| Total -4860 | .. | .. | .. | .. | 21,235.80 | 11,500.00 | .. |
| 4875- Capital Outlay on Other Industries | | | | | | | |
| 60 Other Industries | | | | | | | |
| 190- Investments in Public Sector and Other Undertakings | | | | | | | |
| (i) New Scheme for promotion of other Industries | .. | .. | .. | .. | 5,000.00 | .. | .. |
| Total - 190 | .. | .. | .. | .. | 5,000.00 | .. | .. |
| 800- Other Expenditure | | | | | | | |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|--|-------------------------------------|----------------------|--|------------------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (f) Capital Account of Industry and Minerals - Contd. | | | | | | | |
| 4875- Capital Outlay on Other Industries - Concl'd. | | | | | | | |
| 60 Other Industries - Concl'd. | | | | | | | |
| (i) SIDBI Cluster Developement Fund (SCDF) | .. | 8,000.00 | .. | 8,000.00 | 26,000.00 | 18,000.00 | (-)55.56 |
| (ii) Industrial Infrastructure Development Fund(IIDF) | .. | 13,000.00 | .. | 13,000.00 | 26,462.37 | 3,500.00 | (+)271.43 |
| (iii) Scheme for Special Central Assistance to States for Capital Expenditure | .. | 19,668.00 | .. | 19,668.00 | 19,668.00 | .. | .. |
| Total - 800 | .. | 40,668.00 | .. | 40,668.00 | 72,130.37 | 21,500.00 | (+)89.15 |
| 902- Deduct-Amount met from Industrial Infrastructure Developement Fund | | | | | | | |
| (i) Industrial Infrastructure Development Fund(IIDF) | .. | (-)13,000.00 | .. | (-)13,000.00 | (-)26,462.37 | (-)3,500.00 | (+)271.43 |
| Total - 902 | .. | (-)13,000.00 | .. | (-)13,000.00 | (-)26,462.37 | (-)3,500.00 | (+)271.43 |
| Total - Other Industries | .. | 27,668.00 | .. | 27,668.00 | 50,668.00 | 18,000.00 | (+)53.71 |
| Total -4875 | .. | 27,668.00 | .. | 27,668.00 | 50,668.00 | 18,000.00 | (+)53.71 |
| 4885- Other Capital Outlay on Industries and Minerals | | | | | | | |
| 01 Investments in Industrial Financial Institutions | | | | | | | |
| 190- Investments in Public Sector and Other Undertakings | | | | | | | |
| (i) Purchase of Shares in Film Development Corporation of Orissa | .. | .. | .. | .. | 489.73 | .. | .. |
| (ii) Orissa State Financial Corporation, Cuttack | .. | .. | .. | .. | 5,599.96 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|--|-------------------------------------|----------------------------|--|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (f) Capital Account of Industry and Minerals - Contd. | | | | | | | |
| 4885- Other Capital Outlay on Industries and Minerals - Contd. | | | | | | | |
| 01 Investments in Industrial Financial Institutions - Concl'd. | | | | | | | |
| (iii) Share Capital Investment in I.D.C. | .. | .. | .. | .. | 5,511.79 | .. | .. |
| (iv) Industrial Promotion and Investment Corporation | .. | .. | .. | .. | 7,260.38 | .. | .. |
| (v) Conversion of Loan to Share Capital | .. | .. | .. | .. | 28,672.00 | .. | .. |
| Total - 190 | .. | .. | .. | .. | 47,533.86 | .. | .. |
| 200- Other Investments | | | | | | | |
| (i) Other Schemes | .. | .. | .. | .. | 25.14 | .. | .. |
| Total - 200 | .. | .. | .. | .. | 25.14 | .. | .. |
| Total - Investments in Industrial Financial Institutions | .. | .. | .. | .. | 47,559.00 | .. | .. |
| 02 Development of Backward Areas | | | | | | | |
| 190- Investments in Public Sector and Other Undertakings | | | | | | | |
| (i) Share Capital Contribution to Panchayat Samithi Industries | .. | .. | .. | .. | 127.52 | .. | .. |
| (ii) Share Capital Investment in State Oil Processing Industrial Co-operative Federation | .. | .. | .. | .. | 60.05 | .. | .. |
| (iii) Share Capital Contribution to Rice Hullers and Oil Milling Units | .. | .. | .. | .. | 146.90 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|---|-------------------------------------|----------------------------|--|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (f) Capital Account of Industry and Minerals - Contd. | | | | | | | |
| 4885- Other Capital Outlay on Industries and Minerals - Contd. | | | | | | | |
| 02 Development of Backward Areas - Concl'd. | | | | | | | |
| (iv) Share Capital Contribution in Orissa Co-operative Handicraft Corporation | .. | .. | .. | .. | 21.50 | .. | .. |
| (v) Other Schemes | .. | .. | .. | .. | 158.69 | .. | .. |
| (vi) Share Capital Contribution to Co-operative Sugar Factories | .. | .. | .. | .. | 537.68 | .. | .. |
| (vii) Share Capital Contribution to Co-operative Rice Mills | .. | .. | .. | .. | 76.38 | .. | .. |
| (viii) Share Capital Contribution to Co-operative Sugar Mills, Bargarh | .. | .. | .. | .. | 523.02 | .. | .. |
| Total - 190 | .. | .. | .. | .. | 1,651.74 | .. | .. |
| 796- Tribal Area Sub-Plan | | | | | | | |
| (i) Industrial Promotion and Investment Corporation | .. | .. | .. | .. | 216.00 | .. | .. |
| (ii) Other Schemes | .. | .. | .. | .. | 0.50 | .. | .. |
| Total - 796 | .. | .. | .. | .. | 216.50 | .. | .. |
| Total - Development of Backward Areas | .. | .. | .. | .. | 1,868.24 | .. | .. |
| 60 Others | | | | | | | |
| 800- Other Expenditure | | | | | | | |
| (i) Education, Research and Training | .. | .. | .. | .. | 1,231.91 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|---|-------------------------------------|----------------------------|--|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(f) Capital Account of Industry and Minerals - Concl'd.

4885- Other Capital Outlay on Industries and Minerals - Concl'd.

60 Others - Concl'd.

| | | | | | | | |
|---|----|-----------|----|-----------|-------------|-----------|----------|
| Total - 800 | .. | .. | .. | .. | 1,231.91 | .. | .. |
| 901- Deduct- Receipts and Recoveries on Capital Account | | | | | | | |
| (i) Deduct-Recoveries | .. | .. | .. | .. | (-)0.08 | .. | .. |
| Total - 901 | .. | .. | .. | .. | (-)0.08 | .. | .. |
| Total - Others | .. | .. | .. | .. | 1,231.83 | .. | .. |
| Total -4885 | .. | .. | .. | .. | 50,659.07 | .. | .. |
| Total - (f) Capital Account of Industry and Minerals | .. | 46,212.95 | .. | 46,212.94 | 1,66,773.85 | 33,192.17 | (+)39.23 |
| (g) Capital Account of Transport | | | | | | | |

5051- Capital Outlay on Ports and Light Houses

02 Minor Ports

200- Other Small Ports

| | | | | | | | |
|--|----|----|----|----|----------|----|----|
| (i) Asst.Conservator, Ports | .. | .. | .. | .. | 48.68 | .. | .. |
| (ii) Construction of Jetties and waiting hall under RIDF | .. | .. | .. | .. | 485.83 | .. | .. |
| (iii) Rural Infrastructure Development Fund (RIDF) | .. | .. | .. | .. | 1,587.09 | .. | .. |
| (iv) Construction of Market yard and boundary wall at Dhamara Fishing Harbour under RIDF | .. | .. | .. | .. | 104.01 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|--|-------------------------------------|----------------------------|--|----------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (g) Capital Account of Transport - Contd. | | | | | | | |
| 5051- Capital Outlay on Ports and Light Houses - Contd. | | | | | | | |
| 02 Minor Ports - Contd. | | | | | | | |
| (v) Development of Minor Ports- Direction | .. | .. | .. | .. | 3,705.91 | .. | .. |
| (vi) Development of Minor Ports-Executive | .. | .. | .. | .. | 1,269.70 | .. | .. |
| (vii) Fishing Base at Satapada | .. | .. | .. | .. | 67.46 | .. | .. |
| (viii) Incidental charges | .. | .. | .. | .. | 298.30 | .. | .. |
| (ix) Fishing Base at Chilika Lake | .. | .. | .. | .. | 44.20 | .. | .. |
| (x) Chudamani Fishing Harbour | .. | .. | .. | .. | 154.07 | .. | .. |
| (xi) Gopalpur Port(Execution) | .. | .. | .. | .. | 762.38 | .. | .. |
| (xii) Lalit Patia Jetty | .. | .. | .. | .. | 8.80 | .. | .. |
| (xiii) Bahabalpur Fishing Harbour | .. | .. | .. | .. | 54.58 | .. | .. |
| (xiv) Construction | .. | 1,718.00 | .. | 1,718.00 | 5,602.45 | 555.61 | (+)209.21 |
| (xv) Dhamara Fishing Harbour | .. | .. | .. | .. | 385.50 | .. | .. |
| (xvi) Fishing Base at Krishnaprasad | .. | .. | .. | .. | 12.39 | .. | .. |
| (xvii) Arjipalli | .. | .. | .. | .. | 285.08 | .. | .. |
| (xviii) Paradeep | .. | .. | .. | .. | 0.36 | .. | .. |
| (xix) Gopalpur Port(Direction) | .. | .. | .. | .. | 8,684.25 | .. | .. |
| (xx) Suspense | .. | .. | .. | .. | 10.58 | .. | .. |
| Total - 200 | .. | 1,718.00 | .. | 1,718.00 | 23,571.62 | 555.61 | (+)209.21 |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|--|-------------------------------------|----------------------|--|------------------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (g) Capital Account of Transport - Contd. | | | | | | | |
| 5051- Capital Outlay on Ports and Light Houses - Concltd. | | | | | | | |
| 02 Minor Ports - Concltd. | | | | | | | |
| 901- Deduct-Receipts and Recoveries on Capital Account | | | | | | | |
| (i) Deduct-Recoveries | .. | .. | .. | .. | (-)0.18 | .. | .. |
| Total - 901 | .. | .. | .. | .. | (-)0.18 | .. | .. |
| Total - Minor Ports | .. | 1,718.00 | .. | 1,718.00 | 23,571.44 | 555.61 | (+)209.21 |
| Total -5051 | .. | 1,718.00 | .. | 1,718.00 | 23,571.44 | 555.61 | (+)209.21 |
| 5053- Capital Outlay on Civil Aviation | | | | | | | |
| 02 Air Ports | | | | | | | |
| 102- Aerodromes | | | | | | | |
| (i) Construction of Aerodromes | .. | 26,204.95 | .. | 26,204.95 | 80,354.32 | 15,527.36 | (+)68.77 |
| (ii) Construction | .. | .. | .. | .. | 251.84 | .. | .. |
| Total - 102 | .. | 26,204.95 | .. | 26,204.95 | 80,606.16 | 15,527.36 | (+)68.77 |
| Total - Air Ports | .. | 26,204.95 | .. | 26,204.95 | 80,606.16 | 15,527.36 | (+)68.77 |
| 60 Other Aeronautical Services | | | | | | | |
| 052- Machinery and Equipment | | | | | | | |
| | .. | .. | .. | .. | 73.83 | .. | .. |
| Total - 052 | .. | .. | .. | .. | 73.83 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|--|-------------------------------------|----------------------|--|------------------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (g) Capital Account of Transport - Contd. | | | | | | | |
| 5053- Capital Outlay on Civil Aviation - Concl'd. | | | | | | | |
| 60 Other Aeronautical Services - Concl'd. | | | | | | | |
| 101- Communications | .. | .. | .. | .. | 177.37 | .. | .. |
| Total - 101 | .. | .. | .. | .. | 177.37 | .. | .. |
| 800- Other Expenditure | | | | | | | |
| (i) Air Craft Establishment | .. | .. | .. | .. | 426.52 | .. | .. |
| Total - 800 | .. | .. | .. | .. | 426.52 | .. | .. |
| Total - Other Aeronautical Services | .. | .. | .. | .. | 677.72 | .. | .. |
| Total -5053 | .. | 26,204.95 | .. | 26,204.95 | 81,283.88 | 15,527.36 | (+)68.77 |
| 5054- Capital Outlay on Roads and Bridges | | | | | | | |
| 01 National Highways | | | | | | | |
| 337- Road Works | | | | | | | |
| (i) Special repair of National Highways | .. | 1,500.00 | .. | 1,500.00 | 31,493.86 | 1,180.46 | (+)27.07 |
| Total - 337 | .. | 1,500.00 | .. | 1,500.00 | 31,493.86 | 1,180.46 | (+)27.07 |
| Total - National Highways | .. | 1,500.00 | .. | 1,500.00 | 31,493.86 | 1,180.46 | (+)27.07 |
| 02 Strategic and Border Roads | | | | | | | |
| 337- Road Works | | | | | | | |
| (i) Special repair of National Highways | .. | .. | .. | .. | 342.25 | .. | .. |
| Total - 337 | .. | .. | .. | .. | 342.25 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|-----------------------|-------------------------------------|----------------------------|--|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |

*Figures in italics represent charged expenditure**(₹ in lakh)*

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(g) Capital Account of Transport - Contd.

5054- Capital Outlay on Roads and Bridges - Contd.

02 Strategic and Border Roads - Concl'd.

796- Tribal Area Sub-Plan

| | | | | | | | |
|---|----|----|----|----|---------------|----|----|
| (i) Central Road Fund(370000-Major Works) | .. | .. | .. | .. | 8.77 | .. | .. |
| Total - 796 | .. | .. | .. | .. | 8.77 | .. | .. |
| Total - Strategic and Border Roads | .. | .. | .. | .. | 351.02 | .. | .. |

03 State Highways

101- Bridges

| | | | | | | | |
|--|----|----|----|----|----------|----|----|
| (i) Construction of high level bridge over river Tel near Belgaon on Bhawanipatna-Bolangir Road(State Highway No 2) | .. | .. | .. | .. | 64.76 | .. | .. |
| (ii) Construction of Bridge over river Mahanadi at Sonapur on Sambalpur-Sonapur Road (RIDF) | .. | .. | .. | .. | 983.27 | .. | .. |
| (iii) Construction of Bridge over Tikira-Nullah at 35th K.M of Rampur-Bamara Road (RIDF) | .. | .. | .. | .. | 87.22 | .. | .. |
| (iv) Central Road Fund(370000-Major Works) | .. | .. | .. | .. | 39.73 | .. | .. |
| (v) Construction of Bridges | .. | .. | .. | .. | 6,288.91 | .. | .. |
| (vi) Other Schemes | .. | .. | .. | .. | 2,208.63 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|---|-------------------------------------|----------------------------|--|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (g) Capital Account of Transport - Contd. | | | | | | | |
| 5054- Capital Outlay on Roads and Bridges - Contd. | | | | | | | |
| 03 State Highways - Contd. | | | | | | | |
| 101- Bridges - Concltd. | | | | | | | |
| (vii) Reconstruction/Renovation of old steel grider bridge over ONG at 42 K.M. of Bargarh-Bolangir Saintala Road (RIDF) | .. | .. | .. | .. | 483.04 | .. | .. |
| (viii) Construction of Bridge over Kharasrota near Bharigada on Cuttack-Chandaballi Road (RIDF) | .. | .. | .. | .. | 214.74 | .. | .. |
| (ix) Construction of Bridge over Loharkhadi at 80 K.M of Berhampur-Phulbani Road(SH-EAP) | .. | .. | .. | .. | 83.38 | .. | .. |
| (x) Other Schemes each of One Crore or less | .. | .. | .. | .. | 12,613.94 | .. | .. |
| (xi) Rural Infrastructure Development Fund (RIDF) | .. | .. | .. | .. | 1,698.15 | .. | .. |
| (xii) Construction of Bridge over Baitarani near Chandaballi on Bhadrak-Chandaballi Road | .. | .. | .. | .. | 599.20 | .. | .. |
| Total - 101 | .. | .. | .. | .. | 25,364.97 | .. | .. |
| 337- Road Works | | | | | | | |
| (i) Improvement of Road from Rajmunda to Koira (State Highway No. 10) | .. | .. | .. | .. | 2.28 | .. | .. |
| (ii) Odisha State Roads Project - ISAP and Operating costs | .. | .. | .. | .. | 8.56 | .. | .. |
| (iii) Odisha State Roads Project - Rehabilitation & Resettlement(EAP) | .. | .. | .. | .. | 4,342.40 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|--|-------------------------------------|----------------------------|--|----------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (g) Capital Account of Transport - Contd. | | | | | | | |
| 5054- Capital Outlay on Roads and Bridges - Contd. | | | | | | | |
| 03 State Highways - Contd. | | | | | | | |
| 337- Road Works - Contd. | | | | | | | |
| (iv) Improvement of Borka Dorjeen Road (State Highway No. 10) | .. | .. | .. | .. | 36.68 | .. | .. |
| (v) Road Works under Core Road Network | .. | .. | .. | .. | 1,043.18 | .. | .. |
| (vi) Other Investments each of One Crore or less | .. | .. | .. | .. | 6,274.32 | .. | .. |
| (vii) Deduct Recoveries on Capital Account | .. | .. | .. | .. | (-)513.78 | (-)168.25 | .. |
| (viii) Interim arrangement for construction supervision of Ist year Road of Odisha State Road Project | .. | .. | .. | .. | 482.47 | .. | .. |
| (ix) PPP-Road Projects-Viability Gap Funding | .. | .. | .. | .. | 776.69 | .. | .. |
| (x) PPP-Road Projects Land Acquisition | .. | .. | .. | .. | 17,367.03 | .. | .. |
| (xi) One time ACA for improvement of roads | .. | .. | .. | .. | 414.58 | .. | .. |
| (xii) One-time ACA | .. | .. | .. | .. | 648.76 | .. | .. |
| (xiii) ACA for Road Development | .. | .. | .. | .. | 1,939.99 | .. | .. |
| (xiv) Construction of Express way from Daitary Mines to Paradeep | .. | .. | .. | .. | 1,879.74 | .. | .. |
| (xv) Improvement of Road pavement of State Highway No 10 from Sambalpur to Rourkela portion from Rengali to Rourkela | .. | .. | .. | .. | 50.43 | .. | .. |
| (xvi) Major Works | .. | .. | .. | .. | 1,223.24 | .. | .. |
| (xvii) Biju Expressway Projects | .. | 4,898.00 | .. | 4,898.00 | 47,149.45 | 12,159.38 | (-)59.72 |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|---|-------------------------------------|----------------------------|--|----------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (g) Capital Account of Transport - Contd. | | | | | | | |
| 5054- Capital Outlay on Roads and Bridges - Contd. | | | | | | | |
| 03 State Highways - Contd. | | | | | | | |
| 337- Road Works - Contd. | | | | | | | |
| (xviii) Odisha State Roads Project - PPP Component | .. | .. | .. | .. | 47.60 | .. | .. |
| (xix) Other Schemes | .. | .. | .. | .. | 108.41 | .. | .. |
| (xx) Construction of Roads | .. | .. | .. | .. | 14,657.99 | .. | .. |
| (xxi) Improvement of State Highway No. 10 Jamdihi portion from Rajmunda to K.Balanga 35 miles including black topping | .. | .. | .. | .. | 63.35 | .. | .. |
| (xxii) Odisha State Roads Project - Land Aquisition,utility shifting and other non-reimbursible expenses(EAP) | .. | .. | .. | .. | 9,469.76 | 30.48 | .. |
| (xxiii) Odisha State Roads Project - Road Improvement) Component(EAP) | .. | 127.34 | .. | 127.34 | 60,002.62 | 150.79 | (-)15.55 |
| (xxiv) State Highways Development Project | .. | 5,200.00 | .. | 5,200.00 | 1,71,283.73 | 1,800.00 | (+)188.89 |
| (xxv) PPP-Road Projects Environment clearances,utility shifting, DPR preparation and other expenses | .. | .. | .. | .. | 5,597.97 | .. | .. |
| (xxvi) Odisha State Roads Project - Land Aquisition,utility shifting and other non-reimbursible expenses | .. | .. | .. | .. | 291.49 | .. | .. |
| (xxvii) Odisha State Roads Project - ISAP & Operating) Costs(EAP) | .. | 7.50 | .. | 7.50 | 3,544.25 | 10.72 | (-)30.04 |
| (xxvii) Odisha State Roads Project - PPP Component(EAP) | .. | .. | .. | .. | 93.46 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|---|-------------------------------------|----------------------------|--|-----------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (g) Capital Account of Transport - Contd. | | | | | | | |
| 5054- Capital Outlay on Roads and Bridges - Contd. | | | | | | | |
| 03 State Highways - Contd. | | | | | | | |
| 337- Road Works - Concl'd. | | | | | | | |
| (xxix) Works Executed from Central Road Fund | .. | .. | .. | .. | 41,041.90 | .. | .. |
| (xxx) Central Road Fund | .. | .. | .. | .. | 2,046.55 | .. | .. |
| Total - 337 | .. | 10,232.84 | .. | 10,232.84 | 3,91,375.10 | 13,983.12 | (-)26.82 |
| 789- Special Component Plan for Scheduled Castes | | | | | | | |
| (i) Construction of Roads | .. | .. | .. | .. | 7,825.37 | .. | .. |
| (ii) Odisha State Roads Project - Rehabilitation & Resettlement(EAP) | .. | .. | .. | .. | 1,156.20 | .. | .. |
| (iii) One-time ACA | .. | .. | .. | .. | 787.39 | .. | .. |
| (iv) Roads Works under Road Development Programme in KBK districts from SCA under RLTA | .. | .. | .. | .. | 561.43 | .. | .. |
| (v) Construction of Bridges | .. | .. | .. | .. | 623.78 | .. | .. |
| (vi) PPP-Road Projects Environment clearances,utility shifting, DPR preparation and other expenses | .. | .. | .. | .. | 2,288.77 | .. | .. |
| (vii) Interim arrangement for construction supervision of first year Road of Odisha State Road Project | .. | .. | .. | .. | 92.51 | .. | .. |
| (viii) Odisha State Roads Project - Land Aquisition,utility shifting and other non-reimbursible expenses(EAP) | .. | .. | .. | .. | 3,942.47 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|---|-------------------------------------|----------------------------|--|----------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (g) Capital Account of Transport - Contd. | | | | | | | |
| 5054- Capital Outlay on Roads and Bridges - Contd. | | | | | | | |
| 03 State Highways - Contd. | | | | | | | |
| 789- Special Component Plan for Scheduled Castes-Concltd. | | | | | | | |
| (ix) Odisha State Roads Project - Road Improvement Component(EAP) | .. | .. | .. | .. | 23,177.95 | .. | .. |
| (x) Biju KBK Yojana | .. | .. | .. | .. | 17.20 | .. | .. |
| (xi) Odisha State Roads Project - ISAP & Operating Costs(EAP) | .. | .. | .. | .. | 1,125.97 | .. | .. |
| (xii) Biju Expressway Projects | .. | 2,000.00 | .. | 2,000.00 | 24,318.27 | 4,873.95 | (-)58.97 |
| (xiii) PPP-Road Projects Land Acquisition | .. | .. | .. | .. | 6,675.63 | .. | .. |
| (xiv) Special Grant from Planning Commission | .. | .. | .. | .. | 2,124.00 | .. | .. |
| (xv) State Highways Development Project | .. | 1,000.00 | .. | 1,000.00 | 85,759.12 | 510.00 | (+)96.08 |
| (xvi) Odisha State Roads Project - PPP Component(EAP) | .. | .. | .. | .. | 102.99 | .. | .. |
| (xvii) Works Executed from Central Road Fund | .. | .. | .. | .. | 28,484.84 | .. | .. |
| (xviii) Road works under Core Road Network | .. | .. | .. | .. | 739.66 | .. | .. |
| Total - 789 | .. | 3,000.00 | .. | 3,000.00 | 1,89,803.55 | 5,383.95 | (-)44.28 |
| 796- Tribal Area Sub-Plan | | | | | | | |
| (i) PPP-Road Projects Environment clearances,utility shifting, DPR preparation and other expenses | .. | 1,653.79 | .. | 1,653.79 | 11,547.42 | 223.23 | (+)640.85 |
| (ii) Bridge Work out of Central Road Fund | .. | .. | .. | .. | 40.71 | .. | .. |
| (iii) Road Works under Road Development Programme | .. | .. | .. | .. | 499.01 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|---|-------------------------------------|----------------------------|--|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (g) Capital Account of Transport - Contd. | | | | | | | |
| 5054- Capital Outlay on Roads and Bridges - Contd. | | | | | | | |
| 03 State Highways - Contd. | | | | | | | |
| 796- Tribal Area Sub-Plan-Contd. | | | | | | | |
| (iv) Odisha State Roads Project - Road Improvement Component(EAP) | .. | .. | .. | .. | 23,821.04 | .. | .. |
| (v) Odisha State Roads Project - Rehabilitation & Resettlement(EAP) | .. | .. | .. | .. | 994.46 | .. | .. |
| (vi) PPP-Road Projects-Viability Gap Funding | .. | .. | .. | .. | 19,902.31 | .. | .. |
| (vii) Construction of Roads | .. | .. | .. | .. | 7,339.77 | .. | .. |
| (viii) Works Executed from Central Road Fund | .. | .. | .. | .. | 47,896.22 | .. | .. |
| (ix) Odisha State Roads Project - Land Aquisition,utility shifting and other non-reimbursible expenses(EAP) | .. | .. | .. | .. | 3,308.54 | .. | .. |
| (x) Interim arrangement for construction supervision of Ist year Road of Odisha State Road Project | .. | .. | .. | .. | 87.35 | .. | .. |
| (xi) Construction of Bridges | .. | .. | .. | .. | 977.83 | .. | .. |
| (xii) Odisha State Roads Project - ISAP & Operating Costs(EAP) | .. | .. | .. | .. | 1,464.46 | .. | .. |
| (xiii) One-time ACA | .. | .. | .. | .. | 3,364.67 | .. | .. |
| (xiv) Bridge Work | .. | .. | .. | .. | 837.49 | .. | .. |
| (xv) Rural Infrastructure Development Fund (RIDF) | .. | .. | .. | .. | 6,447.53 | .. | .. |
| (xvi) Special Grant from Planning Commission | .. | .. | .. | .. | 2,225.00 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|---|-------------------------------------|----------------------|--|----------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (g) Capital Account of Transport - Contd. | | | | | | | |
| 5054- Capital Outlay on Roads and Bridges - Contd. | | | | | | | |
| 03 State Highways - Contd. | | | | | | | |
| 796- Tribal Area Sub-Plan-Concltd. | | | | | | | |
| (xvii) PPP-Road Projects Land Acquisition | .. | .. | .. | .. | 8,156.09 | .. | .. |
| (xviii) State Highways Development Project | .. | 500.00 | .. | 500.00 | 71,118.23 | 690.00 | (-)27.54 |
| (xix) Biju Expressway Projects | .. | 5,799.00 | .. | 5,799.00 | 31,877.51 | 9,761.69 | (-)40.59 |
| (xx) Road Works out of Central Road Fund | .. | .. | .. | .. | 770.00 | .. | .. |
| (xxi) Roads Works under Road Development Programme in KBK districts from SCA under RLTA | .. | .. | .. | .. | 27,108.96 | .. | .. |
| (xxii) Odisha State Roads Project - PPP Component(EAP) | .. | .. | .. | .. | 105.45 | .. | .. |
| (xxiii) Road works under Core Road Network | .. | .. | .. | .. | 1,229.46 | .. | .. |
| Total - 796 | .. | 7,952.79 | .. | 7,952.79 | 2,71,119.51 | 10,674.92 | (-)25.50 |
| 798- Project Financed from Central Road Fund schemes | .. | .. | .. | .. | 40.00 | .. | .. |
| Total - 798 | .. | .. | .. | .. | 40.00 | .. | .. |
| 799- Suspense | .. | .. | .. | .. | (-)25.72 | .. | .. |
| Total - 799 | .. | .. | .. | .. | (-)25.72 | .. | .. |
| 800- Other Expenditure | | | | | | | |
| (i) Construction of loop road at different check-gates of Commercial Tax Organisation | .. | .. | .. | .. | 7,771.33 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|---|-------------------------------------|----------------------------|--|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(g) Capital Account of Transport - Contd.

5054- Capital Outlay on Roads and Bridges - Contd.

03 *State Highways - Concl'd.*

| | | | | | | | |
|---|----|------------------|----|------------------|--------------------|------------------|-----------------|
| Total - 800 | .. | .. | .. | .. | 7,771.33 | .. | .. |
| 902- Deduct- Amount met from C.R.F. | | | | | | | |
| (i) Works Executed from Central Road Fund | .. | .. | .. | .. | (-)75,881.13 | .. | .. |
| Total - 902 | .. | .. | .. | .. | (-)75,881.13 | .. | .. |
| Total - State Highways | .. | 21,185.63 | .. | 21,185.63 | 8,09,567.61 | 30,041.99 | (-)29.48 |

04 *District and Other Roads*

101- Bridges

| | | | | | | | |
|---|----|-----------|----|-----------|-------------|-----------|----------|
| (i) Animal Husbandry | .. | 70,638.42 | .. | 70,638.42 | 1,08,506.63 | 37,868.21 | (+)86.54 |
| (ii) (Grnt-28) Construction of Check dams/Bridge-cum-weirs across the state Primary on small bridges resting on raft foundation | .. | .. | .. | .. | 1,994.69 | 1,994.69 | .. |
| (iii) Construction of Check dams/Bridge-cum-weirs across the state Primary on small bridges resting on raft foundation | .. | 1,437.93 | .. | 1,437.93 | 2,958.15 | 1,033.40 | (+)39.15 |
| (iv) Scheme for Special Central Assistance to States for Capital Expenditure | .. | .. | .. | .. | 8,923.29 | .. | .. |
| (v) Rural Infrastructure Development Fund (RIDF) | .. | 18,258.45 | .. | 18,258.45 | 1,15,666.00 | 29,285.57 | (-)37.65 |
| (vi) Rural Roads | .. | .. | .. | .. | 16,480.78 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|---|-------------------------------------|----------------------------|--|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(g) Capital Account of Transport - Contd.

5054- Capital Outlay on Roads and Bridges - Contd.

04 District and Other Roads - Contd.

| | | | | | | | |
|---|----|-------------|-------------|-------------|--------------|-------------|-----------|
| Total - 101 | .. | 90,334.80 | .. | 90,334.80 | 2,54,529.54 | 70,181.87 | (+)28.72 |
| 337- Road Works | | | | | | | |
| (i) Augmentation of Basic Amenities and Development of Heritage and Architecture at Puri (ABADHA) | .. | 9,797.92 | .. | 9,797.92 | 63,512.92 | 20,000.00 | (-)51.01 |
| (ii) Construction of Roads | .. | .. | .. | .. | 3.91 | .. | .. |
| (iii) Maintenance and Repair of Major District Roads and other roads under Chief Engg.(Roads & Buildings) | .. | .. | .. | .. | 10,758.29 | .. | .. |
| (iv) Pradhan Mantri Gram Sadak Yojana | .. | .. | 1,94,659.33 | 1,94,659.33 | 21,01,299.28 | 2,08,838.26 | (-)6.79 |
| (v) Quality Control under Road Development Programme | .. | 99.67 | .. | 99.67 | 210.71 | 23.48 | (+)324.49 |
| (vi) Integrated Development of Heritage and Monuments and Tourist Destination | .. | 13,399.97 | .. | 13,399.97 | 34,144.19 | 11,821.00 | (+)13.36 |
| (vii) Rural Infrastructure Development Fund (RIDF) | .. | 76,289.73 | .. | 76,289.73 | 2,01,069.77 | 78,766.54 | (-)3.14 |
| (viii) Rural Roads | .. | 39,471.86 | .. | 39,471.86 | 84,847.13 | 13,934.95 | (+)183.26 |
| (ix) Road works under Core Road Network | .. | 2,000.00 | .. | 2,000.00 | 3,407.56 | 1,400.00 | (+)42.86 |
| (x) Ekamra Kshetra Amenities and Monument Revival Action (EKAMRA) Plan | .. | .. | .. | .. | 10,000.00 | .. | .. |
| (xi) Capital Road Development Programme | .. | 4,694.07 | .. | 4,694.07 | 10,166.24 | 2,183.98 | (+)114.93 |
| (xii) Road Works under Road Development Programme | .. | 2,61,391.14 | .. | 2,61,391.14 | 4,20,913.83 | 1,03,860.38 | (+)151.68 |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|---|-------------------------------------|----------------------------|--|-------------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (g) Capital Account of Transport - Contd. | | | | | | | |
| 5054- Capital Outlay on Roads and Bridges - Contd. | | | | | | | |
| 04 District and Other Roads - Contd. | | | | | | | |
| 337- Road Works- Concltd. | | | | | | | |
| (xiii) Preparation of Detail Project Report & capacity Building | .. | 5,145.76 | .. | 5,145.76 | 12,766.26 | 4,776.30 | (+)7.74 |
| (xiv) Lump Provision for other Works | .. | <i>122.69</i> | .. | .. | .. | .. | .. |
| (xv) Planning and Research under Road Devp. Programme | .. | 44,459.59 | .. | 44,582.28 | 1,56,819.18 | 84,760.19 | (-)47.40 |
| (xvi) Samaleswari Temple Area Management and Local Economic Initiative(SAMALEI) | .. | 19.62 | .. | 19.62 | 58.74 | 20.00 | (-)1.90 |
| (xvii) Information, Education and Communication | .. | .. | .. | .. | 15,000.00 | .. | .. |
| (xviii) Miscellaneous Works Expenditure for Roads | .. | 3,459.47 | .. | 3,459.47 | 3,473.12 | 13.66 | (+)25,225.55 |
| (xix) Capacity Building | .. | 1,819.66 | .. | 1,819.66 | 4,310.34 | 1,749.70 | (+)4.00 |
| | .. | 1,974.86 | .. | 1,974.86 | 4,806.44 | 1,453.88 | (+)35.83 |
| Total - 337 | .. | <i>122.69</i> | .. | .. | .. | .. | .. |
| | .. | 4,64,023.32 | 1,94,659.33 | 6,58,805.34 | 31,37,567.91 | 5,33,602.32 | (+)23.46 |
| 789- Special Component Plan for Scheduled Castes | | | | | | | |
| (i) Integrated Development of Heritage and Monuments and Tourist Destination | .. | 1,999.59 | .. | 1,999.59 | 12,899.59 | 5,500.00 | (-)63.64 |
| (ii) SCA for Special Programme for KBK | .. | .. | .. | .. | 4,478.13 | .. | .. |
| (iii) One time ACA for improvement of roads | .. | .. | .. | .. | 60.34 | .. | .. |
| (iv) Biju KBK Yojana | .. | .. | .. | .. | 984.33 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|---|-------------------------------------|----------------------------|--|-------------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (g) Capital Account of Transport - Contd. | | | | | | | |
| 5054- Capital Outlay on Roads and Bridges - Contd. | | | | | | | |
| 04 District and Other Roads - Contd. | | | | | | | |
| 789- Special Component Plan for Scheduled Castes-Contd. | | | | | | | |
| (v) Connecting unconnected villages | .. | .. | .. | .. | 1,169.93 | .. | .. |
| (vi) Improvement of PWD Road in Urban Areas | .. | .. | .. | .. | 12,380.79 | .. | .. |
| (vii) Rural Infrastructure Development Fund (RIDF) | .. | 20,827.00 | .. | 20,827.00 | 2,22,396.25 | 33,537.07 | (-)37.90 |
| (viii) Capital Road Development Programme | .. | 5,000.00 | .. | 5,000.00 | 15,291.24 | 2,025.71 | (+)146.83 |
| (ix) Samaleswari Temple Area Management and Local Economic Initiative(SAMALEI) | .. | 15,262.12 | .. | 15,262.12 | 23,825.86 | 3,563.74 | (+)328.26 |
| (x) Augmentation of Basic Amenities and Development of Heritage and Architecture at Puri (ABADHA) | .. | 5,186.97 | .. | 5,186.97 | 50,186.70 | 29,999.81 | (-)82.71 |
| (xi) One-time ACA | .. | .. | .. | .. | 12,426.22 | .. | .. |
| (xii) Road Works under Road Development Programme | .. | 1,05,255.12 | .. | 1,05,255.12 | 3,80,299.50 | 55,204.19 | (+)90.67 |
| (xiii) Road Works out of Central Road Fund | .. | .. | .. | .. | 1,542.69 | .. | .. |
| (xiv) Road works under Core Road Network | .. | 500.00 | .. | 500.00 | 5,007.05 | 580.00 | (-)13.79 |
| (xv) Minimum Needs Programme -KBK Districts from SCA under RLTA | .. | .. | .. | .. | 150.59 | .. | .. |
| (xvi) Rural Roads | .. | 2,279.33 | .. | 2,279.33 | 9,156.00 | 637.11 | (+)257.76 |
| (xvii) Ekamra Kshetra Amenities and Monument Revival Action (EKAMRA) Plan | .. | 25,000.00 | .. | 25,000.00 | 45,000.00 | 5,000.00 | (+)400.00 |
| (xviii (D-28)Rural Infrastructure Development Fund (RIDF) | .. | .. | .. | .. | 2,675.62 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|---|-------------------------------------|----------------------------|--|-------------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (g) Capital Account of Transport - Contd. | | | | | | | |
| 5054- Capital Outlay on Roads and Bridges - Contd. | | | | | | | |
| 04 District and Other Roads - Contd. | | | | | | | |
| 789- Special Component Plan for Scheduled Castes-Concltd. | | | | | | | |
| (xix) Roads Works under Road Development Programme in KBK districts from SCA under RLTA | .. | .. | .. | .. | 6,202.03 | .. | .. |
| (xx) Minimum Needs Programme -Constituency-wise allocation | .. | .. | .. | .. | 5,347.20 | .. | .. |
| (xxi) Minimum Needs Programme -Classified Village Roads | .. | .. | .. | .. | 2,528.73 | .. | .. |
| (xxii) Onetime ACA for Improvement of Critical Roads | .. | .. | .. | .. | 160.00 | .. | .. |
| (xxiii) Infrastructure Development Fund Scheme for the KBK) Districts | .. | .. | .. | .. | 545.69 | .. | .. |
| (xxiv) Works Executed from Central Road Fund | .. | .. | 9,500.00 | 9,500.00 | 60,037.62 | 4,586.67 | (+)107.12 |
| Total - 789 | .. | 1,81,310.13 | 9,500.00 | 1,90,810.13 | 8,74,752.10 | 1,40,634.30 | (+)35.68 |
| 796- Tribal Area Sub-Plan | | | | | | | |
| (i) Preparation of Detail Project Report & capacity Building | .. | .. | .. | .. | 100.00 | .. | .. |
| (ii) Minimum Needs Programme -Constituency-wise allocation | .. | .. | .. | .. | 9,761.03 | .. | .. |
| (iii) Minimum Needs Programme -Improvement of Roads and Bridges KBK Dist. | .. | .. | .. | .. | 164.76 | .. | .. |
| (iv) Road Works under Road Development Programme in KBK districts | .. | .. | .. | .. | 3,118.27 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|---|-------------------------------------|----------------------------|--|-----------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (g) Capital Account of Transport - Contd. | | | | | | | |
| 5054- Capital Outlay on Roads and Bridges - Contd. | | | | | | | |
| 04 District and Other Roads - Contd. | | | | | | | |
| 796- Tribal Area Sub-Plan-Contd. | | | | | | | |
| (v) One time ACA for improvement of roads | .. | .. | .. | .. | 1,079.15 | .. | .. |
| (vi) (D-28)Rural Infrastructure Development Fund (RIDF) | .. | .. | .. | .. | 5,312.32 | .. | .. |
| (vii) Construction of Bridge over river Indravati and cross drainage works approaches including diversion | .. | .. | .. | .. | 130.85 | .. | .. |
| (viii) Works Executed from Central Road Fund | .. | .. | 10,500.00 | 10,500.00 | 64,401.21 | 8,409.33 | (+)24.86 |
| (ix) Road Works under Road Development Programme | .. | 60,000.00 | .. | 60,000.00 | 2,39,302.38 | 16,471.97 | (+)264.26 |
| (x) Onetime ACA for Improvement of Critical Roads | .. | .. | .. | .. | 126.85 | .. | .. |
| (xi) Pradhan Mantri Gram Sadak Yojana | .. | .. | .. | .. | 2,110.54 | .. | .. |
| (xii) Minimum Needs Programme -Classified Village Roads | .. | .. | .. | .. | 7,618.06 | .. | .. |
| (xiii) Deduct recoveries on Capital Account | .. | .. | .. | .. | (-)0.09 | .. | .. |
| (xiv) Road Works under Core Road Network | .. | 781.18 | .. | 781.18 | 8,376.76 | 200.00 | (+)290.59 |
| (xv) Road Works out of Central Road Fund | .. | .. | .. | .. | 964.85 | .. | .. |
| (xvi) Road Reconstruction Plan in LWE Affected Areas | .. | .. | 1,044.00 | 1,044.00 | 41,850.60 | .. | .. |
| (xvii) SCA for Special Programme for KBK | .. | .. | .. | .. | 6,946.94 | .. | .. |
| (xviii) Rural Infrastructure Development Fund (RIDF) | .. | 25,227.26 | .. | 25,227.26 | 2,44,840.50 | 17,829.42 | (+)41.49 |
| (xix) Roads Works under Road Development Programme in KBK districts from SCA under RLTA | .. | .. | .. | .. | 12,192.10 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|---|-------------------------------------|----------------------|--|-------------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (g) Capital Account of Transport - Contd. | | | | | | | |
| 5054- Capital Outlay on Roads and Bridges - Contd. | | | | | | | |
| 04 District and Other Roads - Contd. | | | | | | | |
| 796- Tribal Area Sub-Plan-Concltd. | | | | | | | |
| (xx) Improvement to 132 KV Line Road from Luhagudi to Kometlapeta and providing 12 feet wide pavement | .. | .. | .. | .. | 662.51 | .. | .. |
| (xxi) Integrated Development of Heritage and Monuments and Tourist Destination | .. | .. | .. | .. | 1,100.00 | 500.00 | .. |
| (xxii) Infrastructure Development Fund Scheme for the KBK Districts | .. | .. | .. | .. | 1,374.40 | .. | .. |
| (xxiii) One-time ACA | .. | .. | .. | .. | 12,776.99 | .. | .. |
| (xxiv) Rural Roads | .. | 4,030.63 | .. | 4,030.63 | 13,165.66 | 711.56 | (+)466.45 |
| (xxv) Other Schemes | .. | .. | .. | .. | 33,090.39 | .. | .. |
| (xxvi) Minimum Needs Programme -KBK Districts from SCA under RLTA | .. | .. | .. | .. | 1,689.88 | .. | .. |
| (xxvii) Minimum Needs Programme | .. | .. | .. | .. | 1,143.10 | .. | .. |
| (xxvii) Lump Provision for other Works | .. | .. | .. | .. | 200.00 | .. | .. |
| (xxix) Improvement of PWD Roads in Urban Areas | .. | .. | .. | .. | 5,746.66 | .. | .. |
| (xxx) Biju KBK Yojana | .. | .. | .. | .. | 1,984.62 | .. | .. |
| (xxxix) Connecting unconnected villages | .. | .. | .. | .. | 1,663.44 | .. | .. |
| (xxxii) Road Development Programme-Rural Roads | .. | .. | .. | .. | 956.97 | .. | .. |
| Total - 796 | .. | 90,039.07 | 11,544.00 | 1,01,583.07 | 7,23,951.70 | 44,122.28 | (+)130.23 |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|--|-------------------------------------|----------------------------|--|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (g) Capital Account of Transport - Contd. | | | | | | | |
| 5054- Capital Outlay on Roads and Bridges - Contd. | | | | | | | |
| 04 District and Other Roads - Contd. | | | | | | | |
| 800- Other Expenditure | | | | | | | |
| (i) Road Works out of Central Road Fund | .. | .. | .. | .. | 1,200.35 | .. | .. |
| (ii) Survey and Investigation under Road Development Programme | .. | .. | .. | .. | 306.72 | .. | .. |
| (iii) One-time ACA | .. | .. | .. | .. | 32,071.24 | .. | .. |
| (iv) Capacity Building | .. | .. | .. | .. | 6,423.52 | .. | .. |
| (v) Improvement of PWD Road in Urban Areas | .. | .. | .. | .. | 12,576.72 | .. | .. |
| (vi) Road Development Programme(3703680-Road Works-3700000-Major Works) | .. | .. | .. | .. | 29,770.17 | .. | .. |
| (vii) Road Development Programme(3700790-Classified Village Roads-4108760-Additional Central Assistance for Devp.of Rural Roads) | .. | .. | .. | .. | 46.58 | .. | .. |
| (viii) Minimum Needs Programme -Constituency-wise allocation | .. | .. | .. | .. | 34,222.32 | .. | .. |
| (ix) Special Grant from Planning Commission | .. | .. | .. | .. | 5,460.96 | .. | .. |
| (x) Infrastructure Development Fund Scheme for the KBK Districts (GR-28) | .. | .. | .. | .. | 2,699.63 | .. | .. |
| (xi) Road Development Programme(3704030-Survey and Investigation) | .. | .. | .. | .. | 1.72 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|--|-------------------------------------|----------------------------|--|----------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (g) Capital Account of Transport - Contd. | | | | | | | |
| 5054- Capital Outlay on Roads and Bridges - Contd. | | | | | | | |
| 04 District and Other Roads - Contd. | | | | | | | |
| 800- Other Expenditure-Contd. | | | | | | | |
| (xii) Repayment of Decretal Dues | .. | .. | .. | .. | 11.03 | .. | .. |
| (xiii) K.B.K. Districts (3703670- Road Devp. Programme) | .. | .. | .. | .. | 823.25 | .. | .. |
| (xiv) ACA for Road Development(3703680-Road Works) | .. | .. | .. | .. | 3,455.38 | .. | .. |
| (xv) Information, Education and Communication | .. | .. | .. | .. | 183.60 | .. | .. |
| (xvi) Minimum Needs Programme -KBK Districts from SCA under RLTAP | .. | .. | .. | .. | 118.44 | .. | .. |
| (xvii) (D-28)Rural Infrastructure Development Fund (RIDF) | .. | .. | .. | .. | 22,132.03 | .. | .. |
| (xviii) Miscellaneous Works Expenditure for Roads | .. | 277.24 | .. | 277.24 | 2,468.58 | 80.62 | (+)243.88 |
| (xix) Infrastructure Development Fund Scheme for the KBK Districts | .. | .. | .. | .. | 2,217.71 | .. | .. |
| (xx) Construction of bridge over Sankh and Brahmani to provide communication facilities to Rourkela Steel Plant area and its approaches including a bridge over the Rly line/approac | .. | .. | .. | .. | 71.96 | .. | .. |
| (xxi) Land Acquisition Establishment | .. | .. | .. | .. | 0.75 | .. | .. |
| (xxii) Planning and Research under Road Development Programme | .. | .. | .. | .. | 267.29 | .. | .. |
| (xxiii) Rural Roads | .. | 6,538.70 | .. | 6,538.70 | 1,52,609.43 | 1,073.21 | (+)509.27 |
| (xxiv) Survey and Investigation | .. | .. | .. | .. | 62.19 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|--|-------------------------------------|----------------------------|--|-------------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (g) Capital Account of Transport - Contd. | | | | | | | |
| 5054- Capital Outlay on Roads and Bridges - Contd. | | | | | | | |
| 04 District and Other Roads - Contd. | | | | | | | |
| 800- Other Expenditure-Contd. | | | | | | | |
| (xxv) Minimum Needs Programme-Road Development Programme Classified Village Roads | .. | .. | .. | .. | 107.59 | .. | .. |
| (xxvi) Onetime ACA for Improvement of Critical Roads | .. | .. | .. | .. | 5,159.37 | .. | .. |
| (xxvii) Road Works under Road Development Programme | .. | .. | .. | .. | 5,30,400.56 | .. | .. |
| (xxvii) Roads Works under Road Development Programme in i) KBK districts from SCA under RLTA | .. | .. | .. | .. | 10,342.68 | .. | .. |
| (xxix) ACA for Development of Rural Roads- Rural Development Programme- Classified Village Roads | .. | .. | .. | .. | 108.71 | .. | .. |
| (xxx) One time ACA for improvement of roads | .. | .. | .. | .. | 2,335.75 | .. | .. |
| (xxxi) Deduct-Receipt and Recoveries on Capital Account | .. | .. | .. | .. | (-)567.33 | (-)567.33 | .. |
| (xxxii) Scheme for Special Central Assistance to States for) Capital Expenditure | .. | 1,18,051.88 | .. | 1,18,051.88 | 2,06,470.56 | 63,971.26 | (+)84.54 |
| (xxxii) CWA(MNP) | .. | .. | .. | .. | 1,945.29 | .. | .. |
| (xxxi) Technical Training Personnel | .. | .. | .. | .. | 15.00 | .. | .. |
| (xxxv) Pradhan Mantri Gram Sadak Yojana | .. | .. | .. | .. | 14,537.28 | .. | .. |
| (xxxv) CWA | .. | .. | .. | .. | 440.74 | .. | .. |
| (xxxv) Special ACA for Road Development(3703680-Road ii) Works) | .. | .. | .. | .. | 725.34 | .. | .. |
| (xxxv) Construction of Roads | .. | .. | .. | .. | 3,931.24 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|---|-------------------------------------|----------------------------|--|----------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (g) Capital Account of Transport - Contd. | | | | | | | |
| 5054- Capital Outlay on Roads and Bridges - Contd. | | | | | | | |
| 04 District and Other Roads - Contd. | | | | | | | |
| 800- Other Expenditure-Contd. | | | | | | | |
| (xxxi) Lump Provision for Other Works | .. | .. | .. | .. | 1,00,386.72 | .. | .. |
| (xl) Biju KBK Yojana | .. | .. | .. | .. | 6,595.19 | .. | .. |
| (xli) SCA for Special Programme for KBK | .. | .. | .. | .. | 14,916.13 | .. | .. |
| (xlii) Capital Road Development Programme | .. | .. | .. | .. | 19,414.00 | .. | .. |
| (xlili) Augmentation of Basic Amenities and Development of Heritage and Architecture at Puri (ABADHA) | .. | .. | .. | .. | 1,03,838.43 | .. | .. |
| (xliv) Construction of bridge over River Tel on Bhawanipatna-Khariar Road near Turkel (Major District Road -II) | .. | .. | .. | .. | 64.18 | .. | .. |
| (xlv) Improvement to Cuttack-Kujang Road (Major District Road-827) National Highway standard without carriage works | .. | .. | .. | .. | 168.08 | .. | .. |
| (xlvi) Minimum Needs Programme | .. | .. | .. | .. | 2,683.03 | .. | .. |
| (xlvii) Minimum Needs Programme -Classified Village Roads | .. | .. | .. | .. | 9,811.12 | .. | .. |
| (xlviii) Miscellaneous | .. | .. | .. | .. | 713.17 | .. | .. |
| (xlix) Preparation of Detail Project Report & capacity Building | .. | .. | .. | .. | 12,011.71 | .. | .. |
| (l) Rural Infrastructure Development Fund (RIDF) | .. | 8,363.61 | .. | 8,363.61 | 8,16,434.43 | 11,752.49 | (-)28.84 |
| (li) Road works under Core Road Network | .. | .. | .. | .. | 8,062.23 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|---|-------------------------------------|----------------------------|--|-----------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (g) Capital Account of Transport - Contd. | | | | | | | |
| 5054- Capital Outlay on Roads and Bridges - Contd. | | | | | | | |
| 04 District and Other Roads - Contd. | | | | | | | |
| 800- Other Expenditure-Contd. | | | | | | | |
| (lii) Connecting unconnected villages | .. | .. | .. | .. | 6,055.61 | .. | .. |
| (liii) Other Schemes each of One Crore or less | .. | .. | .. | .. | 93,125.41 | .. | .. |
| (liv) Improvement to Cuttack-Paradeep Road (Major District Road-827) | .. | .. | .. | .. | 2,724.04 | .. | .. |
| (lv) Classified Village Road | .. | .. | .. | .. | 7,223.16 | .. | .. |
| (lvi) Improvement to Basudevpur Dhamra Road | .. | .. | .. | .. | 263.99 | .. | .. |
| (lvii) One-time ACA | .. | .. | .. | .. | 100.00 | .. | .. |
| (lviii) ACA for developement in different constituencies (0025250-C.W.A.) | .. | .. | .. | .. | 193.02 | .. | .. |
| (lix) Major Works | .. | .. | .. | .. | 549.70 | .. | .. |
| (lx) Works Executed from Central Road Fund | .. | .. | 25,000.00 | 25,000.00 | 95,885.08 | 15,675.80 | (+)59.48 |
| (lxi) Quality Control under Road Development Programme | .. | .. | .. | .. | 379.46 | .. | .. |
| (lxii) Ekamra Kshetra Amenities and Monument Revival Action (EKAMRA) Plan | .. | .. | .. | .. | 10,000.00 | .. | .. |
| (lxiii) Road Development Programme(3703030-Planning and Research) | .. | .. | .. | .. | 40.68 | .. | .. |
| (lxiv) Construction of Road from Talcher to Bhuban including construction of major and minor cross drainage works | .. | .. | .. | .. | 191.95 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|---|-------------------------------------|----------------------------|--|---------------------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (g) Capital Account of Transport - Contd. | | | | | | | |
| 5054- Capital Outlay on Roads and Bridges - Contd. | | | | | | | |
| 04 District and Other Roads - Concl. | | | | | | | |
| 800- Other Expenditure-Concl. | | | | | | | |
| (lxv) One time ACA for improving capacity for project formulation and monitoring | .. | .. | .. | .. | 68.10 | .. | .. |
| Total - 800 | .. | 1,33,231.43 | 25,000.00 | 1,58,231.43 | 23,97,052.97 | 91,986.05 | (+)72.02 |
| 902- Amount met from Fund | | | | | | | |
| (i) Works Executed from Central Road Fund | .. | .. | (-)45,000.00 | (-)45,000.00 | (-)1,92,886.57 | (-)28,671.80 | (+)56.95 |
| Total - 902 | .. | .. | (-)45,000.00 | (-)45,000.00 | (-)1,92,886.57 | (-)28,671.80 | (+)56.95 |
| Total - District and Other Roads | .. | <i>122.69</i> | .. | .. | .. | .. | .. |
| | .. | 9,58,938.75 | 1,95,703.33 | 11,54,764.77 | 71,94,967.65 | 8,51,855.02 | (+)35.56 |
| 05 Roads | | | | | | | |
| 101- Bridges | | | | | | | |
| (i) Construction of Bridges | .. | .. | .. | .. | 236.76 | .. | .. |
| Total - 101 | .. | .. | .. | .. | 236.76 | .. | .. |
| 337- Road Works | | | | | | | |
| (i) Construction of Roads | .. | .. | .. | .. | 4,834.97 | .. | .. |
| (ii) Major Works | .. | .. | .. | .. | 954.36 | .. | .. |
| (iii) Works Executed from Central Road Fund | .. | .. | .. | .. | 1,680.30 | .. | .. |
| (iv) Major Works | .. | .. | .. | .. | 310.14 | .. | .. |
| Total - 337 | .. | .. | .. | .. | <i>7,779.77</i> | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|---|-------------------------------------|----------------------------|--|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (g) Capital Account of Transport - Contd. | | | | | | | |
| 5054- Capital Outlay on Roads and Bridges - Contd. | | | | | | | |
| 05 Roads - Concl. | | | | | | | |
| 789- Special Component Plan for Scheduled Castes | | | | | | | |
| (i) Works Executed from Central Road Fund | .. | .. | .. | .. | 1,300.00 | .. | .. |
| (ii) Construction of Roads | .. | .. | .. | .. | 18,566.62 | .. | .. |
| Total - 789 | .. | .. | .. | .. | 19,866.62 | .. | .. |
| 796- Tribal Area Sub-Plan | | | | | | | |
| (i) Major Works | .. | .. | .. | .. | 3,123.53 | .. | .. |
| (ii) Construction of Roads | .. | .. | .. | .. | 16,947.30 | .. | .. |
| (iii) Works Executed from Central Road Fund | .. | .. | .. | .. | 2,900.02 | .. | .. |
| Total - 796 | .. | .. | .. | .. | 22,970.85 | .. | .. |
| 902- Deduct-Amount met from CRF | | | | | | | |
| (i) Works Executed from Central Road Fund | .. | .. | .. | .. | (-)5,289.90 | .. | .. |
| Total - 902 | .. | .. | .. | .. | (-)5,289.90 | .. | .. |
| Total - Roads | .. | .. | .. | .. | 45,564.12 | .. | .. |
| 80 General | | | | | | | |
| 004- Research | | | | | | | |
| | .. | .. | .. | .. | 1.00 | .. | .. |
| Total - 004 | .. | .. | .. | .. | 1.00 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|---|-------------------------------------|----------------------------|--|-----------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (g) Capital Account of Transport - Contd. | | | | | | | |
| 5054- Capital Outlay on Roads and Bridges - Contd. | | | | | | | |
| 80 General - Contd. | | | | | | | |
| 190- Investments in Public Sector and Other Undertakings | | | | | | | |
| (i) Share Capital Investment in PSUs/Corporations/Co-operatives | .. | .. | .. | .. | 1,500.00 | .. | .. |
| Total - 190 | .. | .. | .. | .. | 1,500.00 | .. | .. |
| 337- Road Works | .. | .. | .. | .. | 633.69 | .. | .. |
| Total - 337 | .. | .. | .. | .. | 633.69 | .. | .. |
| 789- Special Component Plan for Scheduled Castes | | | | | | | |
| (i) Infrastructure Development Fund Scheme for the KBK Districts | .. | .. | .. | .. | 1,605.55 | .. | .. |
| (ii) Rural Infrastructure Development Fund (RIDF) | .. | 23,335.10 | .. | 23,335.10 | 1,61,844.46 | 27,994.76 | (-)16.64 |
| (iii) Biju KBK Yojana | .. | .. | .. | .. | 1,570.48 | .. | .. |
| (iv) Construction of Check dams/Bridge-cum-weirs across the state Primary on small bridges resting on raft foundation | .. | 280.75 | .. | 280.75 | 723.83 | 382.85 | (-)26.67 |
| (v) One-time ACA | .. | .. | .. | .. | 2,631.72 | .. | .. |
| (vi) Special Programme for KBK Districts | .. | .. | .. | .. | 267.00 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|---|-------------------------------------|----------------------------|--|-----------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (g) Capital Account of Transport - Contd. | | | | | | | |
| 5054- Capital Outlay on Roads and Bridges - Contd. | | | | | | | |
| 80 General - Contd. | | | | | | | |
| 789- Special Component Plan for Scheduled Castes-Concltd. | | | | | | | |
| (vii) Rural Roads | .. | 11,600.30 | .. | 11,600.30 | 55,349.86 | 6,294.24 | (+)84.30 |
| (viii) Animal Husbandry | .. | 19,723.19 | .. | 19,723.19 | 29,145.09 | 9,421.90 | (+)109.33 |
| Total - 789 | .. | 54,939.34 | .. | 54,939.34 | 2,53,137.99 | 44,093.75 | (+)24.60 |
| 796- Tribal Area Sub-Plan | | | | | | | |
| (i) Infrastructure Development Fund Scheme for the KBK Districts | .. | .. | .. | .. | 1,539.07 | .. | .. |
| (ii) Construction of Check dams/Bridge-cum-weirs across the state Primary on small bridges resting on raft foundation | .. | 335.04 | .. | 335.04 | 1,016.66 | 659.00 | (-)49.16 |
| (iii) One-time ACA | .. | .. | .. | .. | 3,426.26 | .. | .. |
| (iv) Biju KBK Yojana | .. | .. | .. | .. | 2,353.01 | .. | .. |
| (v) Rural Infrastructure Development Fund (RIDF) | .. | 27,964.49 | .. | 27,964.49 | 2,17,782.49 | 41,520.23 | (-)32.65 |
| (vi) Animal Husbandry | .. | 26,548.71 | .. | 26,548.71 | 35,993.50 | 9,444.79 | (+)181.09 |
| (vii) Deduct recoveries on Capital Account | .. | .. | .. | .. | (-)8.22 | .. | .. |
| (viii) Rural Roads | .. | 15,539.41 | .. | 15,539.41 | 69,023.54 | 7,266.11 | (+)113.86 |
| (ix) Special Programme for KBK Districts | .. | .. | .. | .. | 631.00 | .. | .. |
| Total - 796 | .. | 70,387.65 | .. | 70,387.65 | 3,31,757.31 | 58,890.13 | (+)19.52 |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|--|-------------------------------------|----------------------------|--|---------------------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (g) Capital Account of Transport - Contd. | | | | | | | |
| 5054- Capital Outlay on Roads and Bridges - Concl'd. | | | | | | | |
| 80 General - Concl'd. | | | | | | | |
| 800- Other Expenditure | | | | | | | |
| (i) Special Programme for KBK Districts | .. | .. | .. | .. | 744.50 | .. | .. |
| (ii) Reimbursement of cost of maintenance of manned level crossing gate | .. | .. | .. | .. | 104.16 | .. | .. |
| (iii) Pradhan Mantri Gram Sadak Yojana | .. | .. | .. | .. | 45,128.00 | .. | .. |
| Total - 800 | .. | .. | .. | .. | 45,976.66 | .. | .. |
| 901- Deduct- Receipts and Recoveries on Capital Account | | | | | | | |
| (i) Deduct-Recoveries | .. | .. | .. | .. | (-)96.01 | .. | .. |
| Total - 901 | .. | .. | .. | .. | (-)96.01 | .. | .. |
| Total - General | .. | 1,25,326.99 | .. | 1,25,326.99 | 6,32,910.64 | 1,02,983.88 | (+)21.70 |
| Total -5054 | .. | <i>122.69</i> | .. | | | | |
| | .. | 11,06,951.37 | 1,95,703.33 | 13,02,777.39 | 87,14,854.88 | 9,86,061.35 | (+)32.12 |
| 5055- Capital Outlay on Road Transport | | | | | | | |
| 050- Lands and Buildings | | | | | | | |
| (i) Improvement in Orissa State Road Transport Corporation | .. | .. | .. | .. | 0.30 | .. | .. |
| (ii) Scheme for Special Central Assistance to States for Capital Expenditure | .. | 20,000.00 | .. | 20,000.00 | 20,000.00 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|--|-------------------------------------|----------------------------|--|-----------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (g) Capital Account of Transport - Contd. | | | | | | | |
| 5055- Capital Outlay on Road Transport - Contd. | | | | | | | |
| 050- Lands and Buildings-Concld | | | | | | | |
| (iii) Construction of Bus Stand | .. | 28,665.79 | .. | 28,665.79 | 69,659.91 | 21,300.00 | (+)34.58 |
| Total - 050 | .. | 48,665.79 | .. | 48,665.79 | 89,660.21 | 21,300.00 | (+)128.48 |
| 102- Acquisition of Fleet | | | | | | | |
| (i) Investment in Orissa State Road Transport Corporation | .. | .. | .. | .. | 566.16 | .. | .. |
| Total - 102 | .. | .. | .. | .. | 566.16 | .. | .. |
| 103- Workshop Facilities | | | | | | | |
| (i) Other Schemes | .. | .. | .. | .. | 39.08 | .. | .. |
| (ii) Investment in Orissa State Road Transport Company | .. | .. | .. | .. | 916.37 | .. | .. |
| (iii) Investment in share of Orissa State Commercial Transport Corporation | .. | .. | .. | .. | 234.00 | .. | .. |
| (iv) Improvement in Orissa State Road Transport Corporation | .. | .. | .. | .. | 28.83 | .. | .. |
| Total - 103 | .. | .. | .. | .. | 1,218.28 | .. | .. |
| 190- Investments in Public Sector and Other Undertakings | | | | | | | |
| (i) Share Capital Investment | .. | 5,000.00 | .. | 5,000.00 | 38,688.26 | 2,693.00 | (+)85.67 |
| Total - 190 | .. | 5,000.00 | .. | 5,000.00 | 38,688.26 | 2,693.00 | (+)85.67 |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|---|-------------------------------------|----------------------------|--|-----------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (g) Capital Account of Transport - Contd. | | | | | | | |
| 5055- Capital Outlay on Road Transport - Concl'd. | | | | | | | |
| 789- Special Component Plan for Scheduled Castes | | | | | | | |
| (i) Share Capital Investment | .. | .. | .. | .. | 128.00 | .. | .. |
| Total - 789 | .. | .. | .. | .. | 128.00 | .. | .. |
| 796- Tribal Area Sub-Plan | | | | | | | |
| (i) Share Capital Investment | .. | .. | .. | .. | 180.00 | .. | .. |
| Total - 796 | .. | .. | .. | .. | 180.00 | .. | .. |
| 800- Other Expenditure | | | | | | | |
| (i) Share Capital Investment | .. | .. | .. | .. | 12.60 | .. | .. |
| Total - 800 | .. | .. | .. | .. | 12.60 | .. | .. |
| Total -5055 | .. | 53,665.79 | .. | 53,665.79 | 1,30,453.51 | 23,993.00 | (+)123.67 |
| 5056- Capital Outlay on Inland and Water Transport | | | | | | | |
| 101- Landing Facilities | | | | | | | |
| (i) Development of Inland Water Transport Sector in the State | .. | .. | .. | .. | 45.90 | .. | .. |
| Total - 101 | .. | .. | .. | .. | 45.90 | .. | .. |
| 800- Other Expenditure | | | | | | | |
| | .. | .. | .. | .. | 0.30 | .. | .. |
| Total - 800 | .. | .. | .. | .. | 0.30 | .. | .. |
| Total -5056 | .. | .. | .. | .. | 46.20 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|---|-------------------------------------|----------------------------|--|------------------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (g) Capital Account of Transport - Contd. | | | | | | | |
| 5075- Capital Outlay on other Transport Services - Contd. | | | | | | | |
| 5075- Capital Outlay on other Transport Services | | | | | | | |
| 60 Others | | | | | | | |
| 190- Investments in Public Sector and Other Undertakings | | | | | | | |
| (i) Equity Contribution for development of commercially viable Railway projects in the State to be executed through SPVS | .. | 2,397.00 | .. | 2,397.00 | 27,054.07 | 4,000.00 | (-)40.08 |
| Total - 190 | .. | 2,397.00 | .. | 2,397.00 | 27,054.07 | 4,000.00 | (-)40.08 |
| 800- Other Expenditure | | | | | | | |
| (i) Development of Railway Projects | .. | 25,412.21 | .. | 25,412.21 | 2,03,494.64 | 54,672.09 | (-)53.52 |
| (ii) Equity Contribution for development of commercially viable Railway projects in the state to be executed through SPVS | .. | .. | .. | .. | 24,350.00 | .. | .. |
| (iii) Deduct-Receipt and Recoveries on Capital Account | .. | .. | .. | .. | (-)76.76 | .. | .. |
| (iv) Khurda Bolangir Rail Link | .. | .. | .. | .. | 5,000.00 | .. | .. |
| Total - 800 | .. | 25,412.21 | .. | 25,412.21 | 2,32,767.88 | 54,672.09 | (-)53.52 |
| Total - Others | .. | 27,809.21 | .. | 27,809.21 | 2,59,821.95 | 58,672.09 | (-)52.60 |
| Total -5075 | .. | 27,809.21 | .. | 27,809.21 | 2,59,821.95 | 58,672.09 | (-)52.60 |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|---|-------------------------------------|----------------------------|--|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(g) Capital Account of Transport - Concl'd.

| | | | | | | | |
|--|----|---------------|-------------|--------------|--------------|--------------|----------|
| Total - (g) Capital Account of Transport | .. | <i>122.69</i> | .. | .. | .. | .. | .. |
| | .. | 12,16,349.32 | 1,95,703.33 | 14,12,175.34 | 92,10,031.86 | 10,84,809.41 | (+)30.18 |

(h) Capital Account of Communication

5275- Capital Outlay on other Communication Services

901- Deduct- Receipts and Recoveries on Capital Account

| | | | | | | | |
|---|----|----|----|----|----------------|----|----|
| (i) Deduct-Recoveries | .. | .. | .. | .. | (-)8.00 | .. | .. |
| Total - 901 | .. | .. | .. | .. | (-)8.00 | .. | .. |
| Total -5275 | .. | .. | .. | .. | (-)8.00 | .. | .. |
| Total - (h) Capital Account of Communication | .. | .. | .. | .. | (-)8.00 | .. | .. |

(j) Capital Account of General Economic Services

5452- Capital Outlay on Tourism

01 Tourist Infrastructure

101- Tourist Centre

| | | | | | | | |
|---|----|----|----|----|----------|----|----|
| (i) Tourist Centre | .. | .. | .. | .. | 700.00 | .. | .. |
| (ii) Construction of building of Tourism Deptt. | .. | .. | .. | .. | 772.05 | .. | .. |
| Total - 101 | .. | .. | .. | .. | 1,472.05 | .. | .. |

102- Tourist Accommodation

| | | | | | | | |
|------------------|----|----|----|----|--------|----|----|
| (i) Construction | .. | .. | .. | .. | 318.28 | .. | .. |
|------------------|----|----|----|----|--------|----|----|

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|---|-------------------------------------|----------------------|--|-----------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (j) Capital Account of General Economic Services - Contd. | | | | | | | |
| 5452- Capital Outlay on Tourism - Contd. | | | | | | | |
| 01 Tourist Infrastructure - Contd. | | | | | | | |
| (ii) Infrastructure Development for Tourist Destinations and Circuits | .. | .. | .. | .. | 2,108.44 | .. | .. |
| (iii) Samuka Project | .. | .. | .. | .. | 5,000.00 | .. | .. |
| (iv) Tourist Accommodation | .. | 35,015.93 | .. | 35,015.93 | 1,96,323.00 | 27,544.97 | (+)27.12 |
| Total - 102 | .. | 35,015.93 | .. | 35,015.93 | 2,03,749.72 | 27,544.97 | (+)27.12 |
| 103- Tourist Transport | | | | | | | |
| (i) Town Planning Organisation | .. | .. | .. | .. | 650.59 | .. | .. |
| (ii) One-time ACA | .. | .. | .. | .. | 2,300.00 | .. | .. |
| Total - 103 | .. | .. | .. | .. | 2,950.59 | .. | .. |
| 190- Investments in Public Sector and Other Undertakings | | | | | | | |
| .. | .. | .. | .. | .. | 70.00 | .. | .. |
| Total - 190 | .. | .. | .. | .. | 70.00 | .. | .. |
| 796- Tribal Area Sub-Plan | | | | | | | |
| .. | .. | .. | .. | .. | 22.50 | .. | .. |
| Total - 796 | .. | .. | .. | .. | 22.50 | .. | .. |
| 800- Other Expenditure | | | | | | | |
| (i) Major Works | .. | .. | .. | .. | 749.77 | .. | .. |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|--|-------------------------------------|----------------------------|--|-----------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (j) Capital Account of General Economic Services - Contd. | | | | | | | |
| 5452- Capital Outlay on Tourism - Concl'd. | | | | | | | |
| 01 Tourist Infrastructure - Concl'd. | | | | | | | |
| Total - 800 | .. | .. | .. | .. | 749.77 | .. | .. |
| 901- Deduct- Receipts and Recoveries on Capital Account | | | | | | | |
| (i) Deduct-Recoveries | .. | .. | .. | .. | (-)104.34 | .. | .. |
| Total - 901 | .. | .. | .. | .. | (-)104.34 | .. | .. |
| Total - Tourist Infrastructure | .. | 35,015.93 | .. | 35,015.93 | 2,08,910.29 | 27,544.97 | (+)27.12 |
| 80 General | | | | | | | |
| 104- Promotion and Publicity | | | | | | | |
| (i) Construction | .. | .. | .. | .. | 47.71 | .. | .. |
| (ii) Tourist Information and Publicity | .. | .. | .. | .. | 93.60 | .. | .. |
| Total - 104 | .. | .. | .. | .. | 141.31 | .. | .. |
| 190- Investments in Public Sector and Other Undertakings | | | | | | | |
| (i) Share Capital Investment | .. | .. | .. | .. | 904.57 | .. | .. |
| Total - 190 | .. | .. | .. | .. | 904.57 | .. | .. |
| Total - General | .. | .. | .. | .. | 1,045.88 | .. | .. |
| Total -5452 | .. | 35,015.93 | .. | 35,015.93 | 2,09,956.17 | 27,544.97 | (+)27.12 |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|---|-------------------------------------|----------------------------|--|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |

Expenditure Heads(Capital Account) - Contd.

C. Capital Account of Economic Services - Contd.

(j) Capital Account of General Economic Services - Contd.

5453- Capital Outlay on Foreign Trade and Export
Promotion - Contd.5453- Capital Outlay on Foreign Trade and Export
Promotion80 *General*

190- Investments in Public Sector and Other Undertakings

| | | | | | | | |
|------------------------------|----|----|----|----|-------|----|----|
| (i) Share Capital Investment | .. | .. | .. | .. | 12.75 | .. | .. |
| Total - 190 | .. | .. | .. | .. | 12.75 | .. | .. |
| Total - General | .. | .. | .. | .. | 12.75 | .. | .. |
| Total -5453 | .. | .. | .. | .. | 12.75 | .. | .. |

5465- Investments in General Financial and Trading
Institutions01 *Investments in General Financial Institutions*190- Investments in Public Sector and Other Undertakings,
Banks etc.

| | | | | | | | |
|--|----------|----|----|----------|-----------|-----------|----------|
| (i) Share Capital Investment | 1,791.98 | .. | .. | 1,791.98 | 51,291.63 | 21,984.00 | (-)91.85 |
| Total - 190 | 1,791.98 | .. | .. | 1,791.98 | 51,291.63 | 21,984.00 | (-)91.85 |
| Total - Investments in General Financial Institutions | 1,791.98 | .. | .. | 1,791.98 | 51,291.63 | 21,984.00 | (-)91.85 |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|-----------------------|-------------------------------------|----------------------------|--|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |

*Figures in italics represent charged expenditure**(₹ in lakh)***Expenditure Heads(Capital Account) - Contd.****C. Capital Account of Economic Services - Contd.****(j) Capital Account of General Economic Services - Contd.****5465- Investments in General Financial and Trading Institutions - Concl'd.****02 Investments in Trading Institutions - Concl'd.****190- Investments in Public Sector and Other Undertakings**

| | | | | | | | |
|--|-----------------|----|----|-----------------|------------------|------------------|-----------------|
| (i) Share Capital Contribution to State Warehousing Corporation | .. | .. | .. | .. | 18.00 | .. | .. |
| (ii) Share Capital Investment in Orissa State Commercial Transport Corporation | .. | .. | .. | .. | 376.00 | .. | .. |
| Total - 190 | .. | .. | .. | .. | 394.00 | .. | .. |
| 796- Tribal Area Sub-Plan | | | | | | | |
| (i) Share Capital Contribution to State Warehousing Corporation | .. | .. | .. | .. | 25.80 | .. | .. |
| (ii) Other Schemes | .. | .. | .. | .. | 12.80 | .. | .. |
| Total - 796 | .. | .. | .. | .. | 38.60 | .. | .. |
| Total - Investments in Trading Institutions | .. | .. | .. | .. | 432.60 | .. | .. |
| Total -5465 | 1,791.98 | .. | .. | 1,791.98 | 51,724.23 | 21,984.00 | (-)91.85 |

5475- Capital Outlay on other General Economic Services**190- Investments in Public Sector and Other Undertakings, Banks etc.**

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|--|-------------------------------------|----------------------------|--|--------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |
| Expenditure Heads(Capital Account) - Contd. | | | | | | | |
| C. Capital Account of Economic Services - Contd. | | | | | | | |
| (j) Capital Account of General Economic Services - Contd. | | | | | | | |
| 5475- Capital Outlay on other General Economic Services - Contd. | | | | | | | |
| (i) Share Capital Investment | .. | .. | .. | .. | 63,128.01 | .. | .. |
| Total - 190 | .. | .. | .. | .. | 63,128.01 | .. | .. |
| 202- Compensation to Land holders on abolition of Zamindari System | | | | | | | |
| (i) Compensation and Assignments | .. | 54.18 | .. | 54.18 | 2,063.64 | 896.75 | (-)93.96 |
| Total - 202 | .. | 54.18 | .. | 54.18 | 2,063.64 | 896.75 | (-)93.96 |
| 789- Special Component Plan for Scheduled Castes | | | | | | | |
| (i) Compensation and Assignments | .. | 1.51 | .. | 1.51 | 20.58 | 1.50 | .. |
| Total - 789 | .. | 1.51 | .. | 1.51 | 20.58 | 1.50 | .. |
| 796- Tribal Area Sub-Plan | | | | | | | |
| (i) Compensation and Assignments | .. | .. | .. | .. | 47.43 | .. | .. |
| Total - 796 | .. | .. | .. | .. | 47.43 | .. | .. |
| 800- Other Expenditure | | | | | | | |
| (i) State Viability Gap Fund(VGF)Assistance for Infrastructure Development | .. | .. | .. | .. | 5,587.05 | .. | .. |
| (ii) Venture Capital Fund for Startups | .. | .. | .. | .. | 150.00 | .. | .. |
| (iii) Support to Venture Capital for Agriculture Start up | .. | .. | .. | .. | 1,000.00 | .. | .. |
| (iv) Strengthening of Legal Metrology | .. | 255.00 | .. | 255.00 | 2,783.67 | 306.02 | (-)16.67 |

STATEMENT No. 16

DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure during the year 2023-24 | | | | Expenditure to end of 2023-24 | Expenditure during the year 2022-23 | Per cent Increase (+) / Decrease (-) |
|---|-------------------------------------|----------------------------|--|-------|-------------------------------|-------------------------------------|--------------------------------------|
| | Admini- strative Expenditure | State Sector Schemes | Centrally Sponsored Schemes / Central Sector Schemes | TOTAL | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <i>Figures in italics represent charged expenditure</i> | | | | | | | (₹ in lakh) |

EXPENDITURE HEADS(CAPITAL ACCOUNT) - Concl'd.

C. Capital Account of Economic Services - Concl'd.

(j) Capital Account of General Economic Services - Concl'd.

5475- Capital Outlay on other General Economic Services -

| | | | | | | | |
|--|-----------|--------------|-------------|--------------|----------------|--------------|----------|
| Total - 800 | .. | 255.00 | .. | 255.00 | 9,520.72 | 306.02 | (-)16.67 |
| Total -5475 | .. | 310.69 | .. | 310.68 | 74,780.37 | 1,204.27 | (-)74.20 |
| Total - (j) Capital Account of General Economic Services | 1,791.98 | 35,326.62 | .. | 37,118.60 | 3,36,473.53 | 50,733.24 | (-)26.84 |
| Total - C.Capital Account of Economic Services | .. | 5,312.62 | .. | .. | .. | .. | .. |
| | 1,791.98 | 27,45,079.62 | 4,03,353.53 | 31,55,537.70 | 2,08,41,860.86 | 22,83,934.26 | (+)38.16 |
| Salary | .. | 6,945.68 | 8,102.20 | 15,047.88 | .. | 16,323.15 | (-)7.81 |
| Total - Expenditure Heads(Capital Account) | .. | 5,776.81 | .. | .. | .. | .. | .. |
| | 25,012.79 | 38,56,437.64 | 4,40,110.89 | 43,27,338.05 | 2,79,03,305.75 | 33,34,941.18 | (+)29.76 |
| Salary | .. | 6,945.68 | 8,102.20 | 15,047.88 | .. | 16,323.17 | (-)7.81 |

STATEMENT No. 16

| DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS | | | |
|--|--|--------------------|--|
| There has been a net increase of ₹9,92,396.95 lakh from ₹33,34,941.18 lakh in 2022-23 to ₹43,27,338.13 lakh in 2023-24 in the Capital Expenditure. The increase was mainly under the following heads:- | | | |
| Major Head of Account | | Increase | Main Reasons |
| | | (₹ in lakh) | |
| 4058 | Capital Outlay on Stationery and Printing | 535.72 | Increase in expenditure is due to Machinery and Equipment / Tools and Plant |
| 4210 | Capital Outlay on Medical and Public Health | 1,29,591.83 | Increase in expenditure is due to Infrastructure Development of Health Institutes. |
| 4216 | Capital Outlay on Housing | 24,870.47 | Increase in expenditure is mainly Due to Public Works. |
| 4217 | Capital Outlay on Urban Development | 46,060.00 | Increase in expenditure is mainly Due to Major Works. |
| 4225 | Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities | 46,082.53 | Increase in expenditure is mainly Due to Construction of Buildings. |
| 4235 | Capital Outlay on Social Security and Welfare | 6,342.69 | Increase in expenditure is mainly due to Construction of Buildings. |
| 4250 | Capital Outlay on other Social Services | 7,977.68 | Increase in expenditure is mainly due to State Matching Contribution. |
| 4401 | Capital Outlay on Crop Husbandry | 3,801.50 | Increase in expenditure is mainly due to Construction of Buildings. |
| 4406 | Capital Outlay on Forestry and Wild Life | 401.82 | Increase in expenditure is mainly due to Public Works. |
| 4700 | Capital Outlay on Major Irrigation | 1,78,375.50 | Increase in expenditure is mainly due to Lift Canal System of UIIP. |
| 4701 | Capital Outlay on Medium Irrigation | 46,920.69 | Increase in expenditure is mainly due to Major Works. |
| 4702 | Capital Outlay on Minor Irrigation | 56,163.23 | Increase in expenditure is mainly due to Major Works. |
| 4851 | Capital Outlay on Village and Small Industries | 13,673.30 | Increase in expenditure is mainly due to Infrastructure Development under Start Up Policy. |

STATEMENT No. 16

| DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS | | | |
|---|---|--------------------|--|
| The increase was mainly under the following heads:- | | | |
| Major Head of Account | | Increase | Main Reasons |
| | | (₹ in lakh) | |
| 4852 | Capital Outlay on Iron and Steel Industries | 1,179.46 | Increase in expenditure is mainly due to Non Residential Building. |
| 4875 | Capital Outlay on other Industries | 9,668.00 | Increase in expenditure is mainly due to Infrastructure Development. |
| 5051 | Capital Outlay on Ports and Light Houses | 1,162.38 | Increase in expenditure is mainly due to Public Works. |
| 5053 | Capital Outlay on Civil Aviation | 10,677.59 | Increase in expenditure is mainly due to Public Works. |
| 5054 | Capital Outlay on Roads and Bridges | 3,16,716.04 | Increase in expenditure is mainly due to Public Works. |
| 5055 | Capital Outlay on Road Transport | 29,672.79 | Increase in expenditure is mainly due to Infrastructure Development. |

The increase were partly set-off by decrease in expenditure under the following heads:-

| Major Head of Account | | Decrease | Main Reasons |
|------------------------------|---|--------------------|--|
| | | (₹ in lakh) | |
| 4202 | Capital Outlay on Education, Sports, Art and Culture | 95,003.88 | Decrease mainly due to Development of Sports Infrastructures. |
| 4403 | Capital Outlay on Animal Husbandry | 3,830.04 | Decrease mainly due to Establishment of GMP Compatible Vaccine Production Unit for Anthrax & Entero toximea vaccine. |
| 4801 | Capital Outlay on Power Projects | 94,586.67 | Decrease mainly due to Acquisition of OHPCs stake in OPGC. |
| 5075 | Capital Outlay on other Transport Services | 30,862.88 | Decrease mainly due to Equity Contribution. |
| 5465 | Investments in General Financial and Trading Institutions | 20,192.02 | Decrease mainly due to Share Capital Investment in Gramya Banks. |
| 5475 | Capital Outlay on other General Economic Services | 893.59 | Decrease mainly due to Lumpsum Outstanding compensation under Provision to section 37(3) of the act. |

STATEMENT No. 17

DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES

(a) Statement of Public Debt and other Interest bearing obligations

| (A) Statement of Public Debt and Other Interest Bearing Obligations | | | | | | | |
|---|---------------------|---------------------|--------------------|---------------------|---------------------------------------|-----------------|--------------------|
| Description of Debt | Balance as on | Additions | Discharges | Balance as on | Net Per cent | | Interest Paid |
| | 1 April 2023 | during the year | during the year | 31 March 2024 | Increase(+) /Decrease(-) Amount | In Per cent | |
| (₹ in lakh) | | | | | | | |
| E. Public Debt- | | | | | | | |
| 6003 Internal Debt of the State Government- | | | | | | | |
| 101 Market Loans | | | | | | | |
| 1231 Loans not bearing interest | 6.14 | 125.00 | .. | 131.14 | 125.00 | 203.00 | |
| 1233 Loans bearing interest | 21,05,800.00 | .. | 4,65,800.00 | 16,40,000.00 | (-)4,65,800.00 | (-)22.12 | 1,54,963.78 |
| 104 Loans from General Insurance Corporation of India | 128.00 | .. | 68.16 | 59.84 | (-)68.16 | (-)53.25 | 13.52 |
| 105 Loans from the National Bank for Agricultural and Rural Development | 17,99,484.36 | 4,10,653.82 | 2,80,259.83 | 19,29,878.35 | 1,30,393.99 | (+)7.25 | 82,074.27 |
| 106 Compensation and other Bonds | 28.18 | .. | .. | 28.18 | .. | .. | .. |
| 107 Loans from the State Bank of India and other Banks | 0.02 | .. | .. | 0.02 | .. | .. | .. |
| 109 Loans from other Institutions | 83,436.62 | 9,71,359.52 | 2,391.95 | 10,52,404.19 | 9,68,967.57 | (+)1,161.32 | 23,990.93 |
| 111 Special Securities issued to NSSF of Central Government | 5,64,284.76 | .. | 88,253.52 | 4,76,031.24 | (-)88,253.52 | (-)15.64 | 53,739.91 |
| Total - 6003 | 45,53,168.08 | 13,82,138.34 | 8,36,773.46 | 50,98,532.96 | 5,45,364.88 | (+)11.98 | 3,14,782.41 |
| 6004 Loans and Advances from the Central Government- | | | | | | | |
| 01 Non-Plan Loans | | | | | | | |
| 201 House Building Advances to AIS Officers | 35.24 | .. | 21.96 | 13.28 | (-)21.96 | (-)62.32 | 3.17 |
| 800 Other Loans | | .. | | | | | |
| Loans for Modernisation of Police Force | 618.31 | | 157.69 | 460.62 | (-)157.69 | (-)25.50 | 72.17 |
| Loans for Education,Art & Culture | 126.03 | | | 126.03 | | | |
| Rehabilitation of Dandakaranya Development Scheme | 10.40 | | | 10.40 | | | |
| Total - 800 | 754.74 | .. | 157.69 | 597.05 | (-)157.69 | (-)20.89 | 72.17 |
| Total - 01 | 789.98 | .. | 179.65 | 610.33 | (-)179.65 | (-)22.74 | 75.34 |

STATEMENT No. 17

DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES

(a) Statement of Public Debt and other Interest bearing obligations

| (a) Statement of Public Debt and Other Interest Bearing Securities | | | | | | | |
|---|----------------------------------|---------------------------------|----------------------------------|-----------------------------------|---|-----------------|--------------------|
| Description of Debt | Balance as on 1 April 2023 | Additions during the year | Discharges during the year | Balance as on 31 March 2024 | Net Per cent Increase(+) /Decrease(-) | | Interest Paid |
| | | | | | Amount | In Per cent | |
| | | | | | | | (₹ in lakh) |
| E. Public Debt- Concl'd. | | | | | | | |
| 6004 Loans and Advances from the Central Government- Concl'd. | | | | | | | |
| 02 Loans for State/ Union Territory Plan Schemes | | | | | | | |
| 101 Block Loans | 2,60,649.00 | .. | 44,147.62 | 2,16,501.38 | (-)44,147.62 | (-)16.94 | 11790.95 |
| 105 State Plan Loans Consolidated in terms of Recommendations of 12th Finance Commission | 1,078.99 | .. | 1,078.99 | .. | (-)1,078.99 | (-)100.00 | 80.92 |
| Total - 02 | 2,61,727.99 | .. | 45,226.61 | 2,16,501.38 | (-)45,226.61 | (-)17.28 | 11871.87 |
| 07 Pre-1984-85 Loans | | | | | | | |
| 101 Rehabilitation of Displaced Persons, Repatriates etc. | 37.85 | .. | .. | 37.85 | .. | .. | .. |
| Total - 07 | 37.85 | .. | .. | 37.85 | .. | .. | .. |
| 08 Centrally Sponsored Schemes | | | | | | | |
| 201 House Building Advances | 23.25 | .. | 3.75 | 19.50 | (-)3.75 | (-)16.13 | 2.09 |
| 800 Other Loans | 43.38 | .. | 43.38 | .. | (-)43.38 | (-)100.00 | |
| Total - 08 | 66.63 | .. | 47.13 | 19.50 | (-)47.13 | (-)70.73 | 2.09 |
| 09 Other Loans for States/Union Territory with Legislature Schemes | | | | | | | |
| 101 Block Loans | 15,74,711.93 | 4,30,192.82 | 41,269.85 | 19,63,634.90 | 3,88,922.97 | (+)24.70 | 12,059.36 |
| Total - 09 | 15,74,711.93 | 4,30,192.82 | 41,269.85 | 19,63,634.90 | 3,88,922.97 | (+)24.70 | 12,059.36 |
| Total - 6004 | 18,37,334.40 | 4,30,192.82 | 86,723.25 | 21,80,803.97 | 3,43,469.57 | (+)18.69 | 24,008.67 |
| Total- E. Public Debt | 63,90,502.46 | 18,12,331.16 | 9,23,496.71 | 72,79,336.91 | 8,88,834.45 | (+)13.91 | 3,38,791.08 |
| I. Small Savings, Provident Funds etc.- | | | | | | | |
| (b) State Provident Funds- | | | | | | | |
| 8009 State Provident Funds- | | | | | | | |
| 01 Civil | | | | | | | |
| 101 General Provident Funds | 13,82,261.12 | 2,44,457.63 | 2,86,873.36 | 13,39,845.39 | (-)42,415.74 | (-)3.07 | 89,460.95 |

STATEMENT No. 17

DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES

(a) Statement of Public Debt and other Interest bearing obligations

| Description of Debt | Balance as on | Additions | Discharges | Balance as on | Net Per cent | | Interest Paid |
|--|---------------|-------------|-------------|---------------|--------------|-------------|---------------|
| | 1 April | during the | during the | 31 March | Increase(+) | | |
| | 2023 | year | year | 2024 | /Decrease(-) | | |
| | | | | | Amount | In Per cent | |
| (₹ in lakh) | | | | | | | |
| I. Small Savings, Provident Funds etc.- Concl. | | | | | | | |
| (b) State Provident Funds- Concl. | | | | | | | |
| 8009 State Provident Funds- Concl. | | | | | | | |
| 01 Civil - Concl | | | | | | | |
| 102 Contributory Provident Fund | 641.96 | .. | .. | 641.96 | .. | .. | .. |
| 103 ICS Provident Fund | 0.08 | .. | .. | 0.08 | .. | .. | .. |
| 104 All India Services Provident Fund | 15,527.20 | 1,022.81 | 1,675.06 | 14,874.95 | (-)652.25 | (-)4.20 | .. |
| Total - 01 | 13,98,430.36 | 2,45,480.44 | 2,88,548.42 | 13,55,362.38 | (-)43,067.99 | (-)3.08 | 89,460.95 |
| 60 Other Provident Funds | | | | | | | |
| 103 Other Miscellaneous Provident Funds | 10,27,548.76 | 1,89,249.24 | 2,20,457.19 | 9,96,340.81 | (-)31,207.95 | (-)3.04 | 89,275.18 |
| Total - 60 | 10,27,548.76 | 1,89,249.24 | 2,20,457.19 | 9,96,340.81 | (-)31,207.95 | (-)3.04 | 89,275.18 |
| Total - 8009 | 24,25,979.13 | 4,34,729.68 | 5,09,005.62 | 23,51,703.19 | (-)74,275.94 | (-)3.06 | 1,78,736.13 |
| Total- (b) State Provident Funds | 24,25,979.13 | 4,34,729.68 | 5,09,005.62 | 23,51,703.19 | (-)74,275.94 | (-)3.06 | 1,78,736.13 |
| (c) Other Accounts- | | | | | | | |
| 8010 Trusts and Endowments- | | | | | | | |
| 105 Other Trusts | 3.03 | .. | .. | 3.03 | .. | .. | .. |
| Total - 8010 | 3.03 | .. | .. | 3.03 | .. | .. | .. |
| 8011 Insurance and Pension Funds- | | | | | | | |
| 105 State Government Insurance Fund | 8.75 | .. | .. | 8.75 | .. | .. | .. |
| 106 Other Insurance and Pension Funds | 12.03 | 1.00 | .. | 13.03 | 1.00 | (+)8.32 | .. |
| 107 State Government Employees' Group Insurance Scheme | 49,569.14 | 5,810.30 | 11,562.54 | 43,816.90 | (-)5,752.24 | (-)11.60 | .. |
| Total - 8011 | 49,589.92 | 5,811.30 | 11,562.54 | 43,838.68 | (-)5,751.24 | (-)11.60 | .. |
| Total- (c) Other Accounts | 49,592.93 | 5,811.30 | 11,562.54 | 43,841.69 | (-)5,751.23 | (-)11.60 | .. |
| Total- I. Small Savings, Provident Funds etc. | 24,75,572.07 | 4,40,540.98 | 5,20,568.15 | 23,95,544.90 | (-)80,027.18 | (-)3.23 | |

STATEMENT No. 17

DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES

(a) Statement of Public Debt and other Interest bearing obligations

| Description of Debt | Balance as on | Additions | Discharges | Balance as on | Net Per cent | | Interest Paid |
|--|-----------------|--------------|--------------|-----------------|----------------|----------|---------------|
| | 1 April | during the | during the | 31 March | Increase(+) | | |
| | 2023 | year | year | 2024 | /Decrease(-) | | |
| | Amount | | In Per cent | | | | |
| (₹ in lakh) | | | | | | | |
| J. Reserve Fund | | | | | | | |
| (a) Reserve Funds bearing Interest | | | | | | | |
| 8121 General and Other Reserve Funds | | | | | | | |
| 122 State Disaster Response Fund | 3,20,824.32 | 2,38,142.41 | 37,495.59 | 5,21,471.14 | 2,00,646.82 | (+)62.54 | .. |
| 126 State Disaster Response Fund-Investment Account | (-)88,302.23 | 4,96,406.94 | 5,00,823.91 | (-)92,719.20 | (-)4,416.98 | (+)5.00 | .. |
| 129 State Compensatory Afforestation Fund (ASAF) (6) | 31,777.63 | 5,73,797.63 | 5,80,806.65 | 24,768.61 | (-)7,009.02 | (-)22.06 | .. |
| 130 State Disaster Mitigation Fund | 55,749.95 | 2,37,380.00 | 1,87,618.83 | 1,05,511.12 | 49,761.17 | (+)89.26 | .. |
| Total - 8121 | 3,20,049.67 | 15,45,726.99 | 13,06,744.99 | 5,59,031.67 | 2,38,982.00 | (+)74.67 | .. |
| Total- (a) Reserve Funds bearing Interest | 3,20,049.67 | 15,45,726.99 | 13,06,744.99 | 5,59,031.67 | 2,38,982.00 | (+)74.67 | .. |
| (b) Reserve Funds not bearing Interest- | | | | | | | |
| 8222 Sinking Funds- | | | | | | | |
| 01 Appropriation for Reduction or Avoidance of Debt | | | | | | | |
| 101 Sinking Funds | 15,91,419.46 | 1,22,146.75 | .. | 17,13,566.21 | 1,22,146.75 | (+)7.68 | .. |
| Total - 01 | 15,91,419.46 | 1,22,146.75 | .. | 17,13,566.21 | 1,22,146.75 | (+)7.68 | .. |
| 02 Sinking Fund Investment Account | | | | | | | |
| 101 Sinking Fund Investment Account | (-)15,91,419.46 | .. | 1,22,146.75 | (-)17,13,566.21 | (-)1,22,146.75 | (+)7.68 | .. |
| Total - 02 | (-)15,91,419.46 | .. | 1,22,146.75 | (-)17,13,566.21 | (-)1,22,146.75 | (+)7.68 | .. |
| Total - 8222 | .. | 1,22,146.75 | 1,22,146.75 | .. | .. | .. | .. |
| 8223 Famine Relief Fund- | | | | | | | |
| 101 Odisha Famine Relief Fund | 394.26 | .. | .. | 394.26 | .. | .. | .. |
| Total - 8223 | 394.26 | .. | .. | 394.26 | .. | .. | .. |

STATEMENT No. 17

DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES

(a) Statement of Public Debt and other Interest bearing obligations

| Description of Debt | Balance as on | Additions | Discharges | Balance as on | Net Per cent | | Interest Paid |
|---|-----------------|--------------|--------------|-----------------|--------------|-------------|---------------|
| | 1 April | during the | during the | 31 March | Increase(+) | | |
| | 2023 | year | year | 2024 | /Decrease(-) | | |
| | | | | | Amount | In Per cent | |
| (₹ in lakh) | | | | | | | |
| J. Reserve Fund- Concl'd. | | | | | | | |
| (b) Reserve Funds not bearing Interest- Concl'd. | | | | | | | |
| 8228 Revenue Reserve Funds- | | | | | | | |
| 101 Revenue Reserve Funds | 13,63,252.34 | 5,94,234.68 | .. | 19,57,487.02 | 5,94,234.68 | (+)43.59 | .. |
| 102 Revenue Reserve Funds-Investment Account | (-)13,63,252.34 | .. | 94,234.68 | (-)14,57,487.02 | (-)94,234.68 | (+)6.91 | .. |
| Total - 8228 | .. | 5,94,234.68 | 94,234.68 | 5,00,000.00 | 5,00,000.00 | .. | .. |
| 8229 Development and Welfare Funds- | | | | | | | |
| 101 Development Funds for Educational Purposes | 976.87 | 270.65 | .. | 1,247.52 | 270.65 | (+)27.71 | .. |
| 103 Development Funds for Agricultural Purposes | 0.43 | .. | .. | 0.43 | .. | .. | .. |
| 123 Consumer Welfare Fund | 27.87 | .. | .. | 27.87 | .. | .. | .. |
| 200 Other Development and Welfare Fund | 5.28 | 947.02 | 929.96 | 22.33 | 17.06 | (+)322.92 | .. |
| Total - 8229 | 1,010.45 | 1,217.67 | 929.96 | 1,298.15 | 287.71 | (+)28.47 | .. |
| 8235 General and Other Reserve Funds- | | | | | | | |
| 117 Guarantee Redemption Fund | 1,78,859.91 | 13,822.11 | .. | 1,92,682.02 | 13,822.11 | (+)7.73 | .. |
| 120 Guarantee Redemption Fund- Investment Account | (-)1,78,859.91 | .. | 13,822.11 | (-)1,92,682.02 | (-)13,822.11 | (+)7.73 | .. |
| 200 Other Funds | 29,456.09 | 1,500.00 | 691.14 | 30,264.95 | 808.86 | (+)2.75 | .. |
| Total - 8235 | 29,456.09 | 15,322.11 | 14,513.25 | 30,264.95 | 808.86 | (+)2.75 | .. |
| Total- (b) Reserve Funds not bearing Interest | 30,860.79 | 7,32,921.21 | 2,31,824.64 | 5,31,957.36 | 5,01,096.57 | (+)1,623.73 | .. |
| Total- J. Reserve Fund | 3,50,910.47 | 22,78,648.20 | 15,38,569.63 | 10,90,989.04 | 7,40,078.57 | (+)210.90 | .. |

STATEMENT No. 17

DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES

(a) Statement of Public Debt and other Interest bearing obligations

| (a) Statement of Liabilities and Other Interest Bearing Obligations | | | | | | | |
|---|-----------------|--------------------|--------------------|-----------------|---------------|----------------|---------------|
| Description of Debt | Balance as on | Additions | Discharges | Balance as on | Net Per cent | | Interest Paid |
| | 1 April | during the | during the | 31 March | Increase(+) | | |
| | 2023 | year | year | 2024 | /Decrease(-) | | |
| | | | | | Amount | In Per cent | |
| | | | | | | | (₹ in lakh) |
| K. Deposits and Advances | | | | | | | |
| (a) Deposits bearing Interest | | | | | | | |
| 8342 Other Deposits | | | | | | | |
| 103 Deposits of Government Companies, Corporations etc. | 1,812.28 | .. | .. | 1,812.28 | .. | .. | .. |
| 117 Defined Contribution Pension Scheme for Government Employees | 2,864.02 | 4,02,810.56 | 4,02,514.32 | 3,160.26 | 296.24 | (+)10.34 | .. |
| 120 Miscellaneous Deposits | 28.55 | .. | .. | 28.55 | .. | .. | .. |
| Total - 8342 | 4,704.85 | 4,02,810.56 | 4,02,514.32 | 5,001.09 | 296.23 | (+)6.30 | .. |
| Total- (a) Deposits bearing Interest | 4,704.85 | 4,02,810.56 | 4,02,514.32 | 5,001.09 | 296.23 | (+)6.30 | .. |
| (b) Deposits not bearing Interest- | | | | | | | |
| 8443 Civil Deposits- | | | | | | | |
| 101 Revenue Deposits | 9,723.55 | 26.68 | 120.52 | 9,629.72 | (-)93.83 | (-)0.96 | .. |
| 102 Customs and Opium Deposits | 0.89 | .. | .. | 0.89 | .. | .. | .. |
| 103 Security Deposits | 4,876.40 | 317.99 | 187.80 | 5,006.59 | 130.19 | (+)2.67 | .. |
| 104 Civil Courts Deposits | 2,319.79 | 1,497.72 | 982.57 | 2,834.94 | 515.15 | (+)22.21 | .. |
| 105 Criminal Courts Deposits | 6,259.94 | 1,222.50 | 1,262.54 | 6,219.90 | (-)40.04 | (-)0.64 | .. |
| 106 Personal Deposits | 7,17,684.73 | 30,73,518.10 | 26,38,584.98 | 11,52,617.85 | 4,34,933.12 | (+)60.60 | .. |
| 107 Trust Interest Funds | 4.52 | .. | 0.10 | 4.42 | (-)0.10 | (-)2.21 | .. |
| 108 Public Works Deposits | 6,19,362.84 | 6,67,771.22 | 5,60,232.71 | 7,26,901.35 | 1,07,538.51 | (+)17.36 | .. |
| 109 Forest Deposits | 6,864.44 | 5,782.20 | 4,329.60 | 8,317.03 | 1,452.60 | (+)21.16 | .. |
| 110 Deposit of Police Fund | (-)0.01 | - | - | (-)0.01 | - | - | .. |
| 111 Other Departmental Deposits | 1,62,437.78 | 9,578.21 | 36,104.44 | 1,35,911.55 | (-)26,526.23 | (-)16.33 | .. |
| 115 Deposits Received by Government Commercial Undertakings | 0.09 | | | 0.09 | | | .. |
| 116 Deposits under Various Central and State Acts | 16,050.79 | 600.86 | 90.95 | 16,560.70 | 509.91 | (+)3.18 | .. |

STATEMENT No. 17

DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES

(a) Statement of Public Debt and other Interest bearing obligations

| Description of Debt | Balance as on | Additions | Discharges | Balance as on | Net Per cent | | Interest Paid |
|---|---------------|--------------|--------------|---------------|--------------|-------------|---------------|
| | 1 April | during the | during the | 31 March | Increase(+) | | |
| | 2023 | year | year | 2024 | /Decrease(-) | | |
| | | | | | Amount | In Per cent | |
| (₹ in lakh) | | | | | | | |
| K. Deposits and Advances- Contd. | | | | | | | |
| (b) Deposits not bearing Interest- Contd. | | | | | | | |
| 8443 Civil Deposits- Concltd. | | | | | | | |
| 117 Deposits for Work Done for Public Bodies or Private Individuals | 70,600.84 | 6,777.89 | 18,028.17 | 59,350.56 | (-)11,250.28 | (-)15.94 | .. |
| 121 Deposits in Connection with Elections | 6.40 | .. | .. | 6.40 | .. | .. | .. |
| 123 Deposits of Educational Institutions | 9,788.21 | 1,786.99 | 1,451.67 | 10,123.53 | 335.32 | (+)3.43 | .. |
| 800 Other Deposits | 15,271.83 | 59,123.02 | 61,842.15 | 12,552.70 | (-)2,719.13 | (-)17.80 | .. |
| Total - 8443 | 16,41,253.03 | 38,28,003.38 | 33,23,218.21 | 21,46,038.21 | 5,04,785.18 | (+)30.76 | .. |
| 8448 Deposits of Local Funds- | | | | | | | |
| 102 Municipal Funds | 2,32,342.14 | 2,96,007.37 | 2,37,255.85 | 2,91,093.66 | 58,751.52 | (+)25.29 | .. |
| 103 Cantonment Funds | 0.04 | 0.01 | .. | 0.05 | 0.01 | (+)25.00 | .. |
| 104 Funds of Insurance Association of India | 3,030.40 | 46,248.84 | 47,144.37 | 2,134.87 | (-)895.53 | (-)29.55 | .. |
| 105 State Transport Corporation Funds | 10.27 | .. | .. | 10.27 | .. | .. | .. |
| 106 Funds of the Indian Council of Agricultural Research | 381.30 | .. | .. | 381.30 | .. | .. | .. |
| 107 State Electricity Boards Working Funds | 389.62 | .. | .. | 389.62 | .. | .. | .. |
| 110 Education Funds | 74.66 | .. | .. | 74.66 | .. | .. | .. |
| 111 Medical and Charitable Funds | 1,587.09 | 463.13 | 71.05 | 1,979.16 | 392.07 | (+)24.70 | .. |
| 112 Port and Marine Funds | 0.16 | .. | .. | 0.16 | .. | .. | .. |
| 120 Other Funds | 76.93 | .. | .. | 76.93 | .. | .. | .. |
| Total - 8448 | 2,37,892.61 | 3,42,719.36 | 2,84,471.27 | 2,96,140.70 | 58,248.08 | (+)24.49 | .. |

STATEMENT No. 17

DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES

(a) Statement of Public Debt and other Interest bearing obligations

| Description of Debt | Balance as on 1 April 2023 | Additions during the year | Discharges during the year | Balance as on 31 March 2024 | Net Per cent | | Interest Paid |
|--|----------------------------------|---------------------------------|----------------------------------|-----------------------------------|-----------------------------|-----------------|--------------------|
| | | | | | Increase(+) /Decrease(-) | | |
| | | | | | Amount | In Per cent | |
| | | | | | | | (₹ in lakh) |
| K. Deposits and Advances- Concl. | | | | | | | |
| (b) Deposits not bearing Interest- Concl. | | | | | | | |
| 8449 Other Deposits- | | | | | | | |
| 103 Subventions from Central Road Fund | 21,008.70 | 42,341.00 | 45,000.00 | 18,349.70 | (-)2,659.00 | (-)12.66 | .. |
| 120 Miscellaneous Deposits | 68,367.47 | 16,023.01 | 13,000.00 | 71,390.47 | 3,022.99 | (+)4.42 | .. |
| 123 National Mineral Exploration Trust Deposits | 4,966.58 | 36,050.79 | 34,911.26 | 6,106.12 | 1,139.53 | (+)22.94 | .. |
| Total - 8449 | 94,342.75 | 94,414.80 | 92,911.26 | 95,846.29 | 1,503.54 | (+)1.59 | .. |
| Total- (b) Deposits not bearing Interest | 19,73,488.41 | 42,65,137.52 | 37,00,600.74 | 25,38,025.19 | 5,64,536.78 | (+)28.61 | .. |
| Total- K. Deposits and Advances | 19,78,193.25 | 46,67,948.07 | 41,03,115.06 | 25,43,026.28 | 5,64,833.01 | (+)28.55 | .. |
| Grand Total - | 1,11,95,178.36 | 91,99,468.41 | 70,85,749.54 | 1,33,08,897.23 | 21,13,718.87 | (+)18.88 | 5,17,527.21 |

ANNEXURE TO STATEMENT No. 17

DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

| Description of Debt | Balance as on 1 April 2023 | Additions during the year | Discharges during the year | Balance as on 31 March 2024 (₹ in lakh) |
|---------------------|-------------------------------|------------------------------|-------------------------------|---|
|---------------------|-------------------------------|------------------------------|-------------------------------|---|

E. Public Debt.

6003 Internal Debt of the State Government

101 Market Loans

(i) Loans not bearing Interest

| | | | | |
|---|-------------|---------------|-----------|---------------|
| 14.00 per cent Odisha Government Loan 2005 | 2.00 | .. | .. | 2.00 |
| 13.85 per cent Odisha Government Loan 2006 | 1.00 | .. | .. | 1.00 |
| 5.90 per cent Odisha Government Loan 2017 | .. | 25.00 | .. | 25.00 |
| 7.36 per cent Odisha Government Loan 2014 | .. | 100.00 | .. | 100.00 |
| 13.05 per cent Odisha Government Loan,2007 | 1.00 | .. | .. | 1.00 |
| 11.50 per cent Odisha Government Loan (Phase-I,II,III) 2008 | 0.02 | .. | .. | 0.02 |
| 12.00 per cent Odisha Government Loan, 2011 | 2.12 | .. | .. | 2.12 |
| Total - 1231 Loans not bearing Interest | 6.14 | 125.00 | .. | 131.14 |

(ii) Loans bearing Interest

| | | | | |
|---|-------------|----|-----------|-------------|
| 8.38 per cent Odisha Government Loan, 2026 | 1,50,000.00 | .. | .. | 1,50,000.00 |
| 8.03 per cent Odisha Government Loan, 2025 | 1,00,000.00 | .. | .. | 1,00,000.00 |
| 8.00 per cent Odisha Government Loan, 2026 | 50,000.00 | .. | .. | 50,000.00 |
| 8.00 per cent Odisha Government Loan, 2031 | 70,000.00 | .. | .. | 70,000.00 |
| 7.57 per cent Odisha Government Loan 2026 (New) | 50,000.00 | .. | .. | 50,000.00 |
| 6.87 per cent Odisha Government Loan 2031 (New) | 50,000.00 | .. | .. | 50,000.00 |
| 7.08 per cent Odisha Government Loan 2026 (New) | 1,00,000.00 | .. | .. | 1,00,000.00 |
| 7.27 per cent Odisha Government Loan 2036 (New) | 1,50,000.00 | .. | .. | 1,50,000.00 |
| 7.51 per cent Odisha Government Loan,2024 (New) | 72,000.00 | .. | 72,000.00 | .. |
| 7.95 per cent Odisha Government Loan, 2032 | 1,20,000.00 | .. | .. | 1,20,000.00 |
| 7.53 per cent Odisha Govt. Loan-2037 | 50,000.00 | .. | .. | 50,000.00 |
| 7.30 per cent Odisha Government Loan-2029 | 50,000.00 | .. | .. | 50,000.00 |
| 7.48 per cent Odisha Government Loan-2032 | 1,00,000.00 | .. | .. | 1,00,000.00 |

ANNEXURE TO STATEMENT No. 17

DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

| Description of Debt | Balance as on 1 April 2023 | Additions during the year | Discharges during the year | Balance as on 31 March 2024 (₹ in lakh) |
|--|---------------------------------------|--------------------------------------|---------------------------------------|--|
| E. Public Debt-Contd. | | | | |
| 6003 Internal Debt of the State Government-Contd. | | | | |
| 101 Market Loans- Concl'd. | | | | |
| (ii) Loans bearing Interest- Concl'd. | | | | |
| 7.35 per cent Odisha Government Loan, 2023 | 50,000.00 | .. | 50,000.00 | .. |
| 7.65 per cent Odisha Government Loan-2027 | 50,000.00 | .. | .. | 50,000.00 |
| 7.80 per cent Odisha Government Loan-2029 | 50,000.00 | .. | .. | 50,000.00 |
| 8.25 per cent Odisha Government Loan-2025 | 50,000.00 | .. | .. | 50,000.00 |
| 7.97 per cent Odisha Government Loan-2024 | 93,800.00 | .. | 93,800.00 | .. |
| 8.19 per cent Odisha Government Loan-2028 | 50,000.00 | .. | .. | 50,000.00 |
| 8.35 per cent Odisha Government Loan-2023 | 50,000.00 | .. | 50,000.00 | .. |
| 8.28 per cent Odisha Government Loan-2038 | 50,000.00 | .. | .. | 50,000.00 |
| 8.35 per cent Odisha Government Loan-2043 | 50,000.00 | .. | .. | 50,000.00 |
| 8.50 per cent Odisha Government Loan 2023 | 50,000.00 | .. | 50,000.00 | .. |
| 8.42 per cent Odisha Government Loan 2023 | 50,000.00 | .. | 50,000.00 | .. |
| 8.79 per cent Odisha Government Loan 2033 | 50,000.00 | .. | .. | 50,000.00 |
| 6.92 per cent Odisha Government Loan-2024 | 50,000.00 | .. | .. | 50,000.00 |
| 7.05 per cent Odisha Government Loan-2029 | 50,000.00 | .. | .. | 50,000.00 |
| 6.72 per cent Odisha Government Loan, 2024 | 50,000.00 | .. | .. | 50,000.00 |
| 6.52 per cent Odisha Government Loan, 2023 | 50,000.00 | .. | 50,000.00 | .. |
| 6.50 per cent Odisha Government Loan, 2023 | 50,000.00 | .. | 50,000.00 | .. |
| 6.80 per cent Odisha Government Loan, 2025 | 50,000.00 | .. | .. | 50,000.00 |
| 6.70 per cent Odisha Government Loan, 2024 | 50,000.00 | .. | .. | 50,000.00 |
| Total - 1233 Loans bearing Interest | 21,05,800.00 | .. | 4,65,800.00 | 16,40,000.00 |
| Total - 101 | 21,05,806.14 | 125.00 | 4,65,800.00 | 16,40,131.14 |

ANNEXURE TO STATEMENT No. 17

DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

| Description of Debt | Balance as on 1 April 2023 | Additions during the year | Discharges during the year | Balance as on 31 March 2024 (₹ in lakh) |
|--|---------------------------------------|--------------------------------------|---------------------------------------|--|
| E. Public Debt-Contd. | | | | |
| 6003 Internal Debt of the State Government-Concltd. | | | | |
| 104 Loans from General Insurance Corporation of India | 128.00 | .. | 68.16 | 59.84 |
| 105 Loans from the National Bank for Agricultural and Rural Development | 17,99,484.36 | 4,10,653.82 | 2,80,259.83 | 19,29,878.35 |
| 106 Compensation and other Bonds | | | | |
| (i) Loan | | | | |
| Compensation and Other Bonds | 28.18 | .. | .. | 28.18 |
| 8.50 per cent Government of Odisha Power Bonds 2015 | (-)5,514.37 | .. | .. | (-)5,514.37 |
| 8.50 per cent Government of Odisha Power Bonds 2016 | 5,514.37 | .. | .. | 5,514.37 |
| Total - 106 | 28.18 | .. | .. | 28.18 |
| 107 Loans from the State Bank of India and other Banks | 0.02 | .. | .. | 0.02 |
| 109 Loans from other Institutions | | | | |
| (i) Loans | | | | |
| Repayment of Loans from Khadi and Village Industries Commission of India | 12.01 | .. | .. | 12.01 |
| Repayment of Loans from Indian Rare Earths Ltd | 1.91 | .. | .. | 1.91 |
| Loans from REC | 25,452.70 | .. | 2,391.95 | 23,060.75 |
| Loans from SIDBI Cluster Development Fund | 57,970.00 | 10,859.52 | .. | 68,829.52 |
| Loans from CAMPA Fund | .. | 4,14,500.00 | .. | 4,14,500.00 |
| Loans from OMBADC | .. | 5,46,000.00 | .. | 5,46,000.00 |
| Total - 109 | 83,436.62 | 9,71,359.52 | 2,391.95 | 10,52,404.19 |
| 111 Special Securities issued to NSSF of Central Government | 5,64,284.76 | .. | 88,253.52 | 4,76,031.24 |
| Total - (6003) | 45,53,168.08 | 13,82,138.34 | 8,36,773.46 | 50,98,532.96 |

ANNEXURE TO STATEMENT No. 17

DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

| Description of Debt | Balance as on 1 April 2023 | Additions during the year | Discharges during the year | Balance as on 31 March 2024 (₹ in lakh) |
|--|-------------------------------|------------------------------|-------------------------------|---|
| E. Public Debt-Contd. | | | | |
| 6004 Loans and Advances from the Central Government | | | | |
| 01 Non-Plan Loans | | | | |
| 201 House Building Advances to AIS Officers | 35.24 | .. | 21.96 | 13.28 |
| 800 Other Loans | | | | |
| (i) Repayment of Loan | | | | |
| Loans for Modernisation of Police Force | 618.31 | .. | 157.69 | 460.62 |
| Loans for Education, Art & Culture | 126.03 | .. | .. | 126.03 |
| Loans for Rehabilitation of Dandakaranya Development Scheme | 10.40 | .. | .. | 10.40 |
| Total - 800 | 754.74 | .. | 157.69 | 597.05 |
| Total - 01 | 789.98 | .. | 179.65 | 610.32 |
| 02 Loans for State/ Union Territory Plan Schemes | | | | |
| 101 Block Loans | 2,60,649.00 | .. | 44,147.62 | 2,16,501.38 |
| 105 State Plan Loans Consolidated in terms of Recommendations of 12th Finance Commission | 1,078.99 | .. | 1,078.99 | .. |
| Total - 02 | 2,61,727.99 | .. | 45,226.61 | 2,16,501.38 |
| 07 Pre-1984-85 Loans | | | | |
| 101 Rehabilitation of Displaced Persons, Repatriates etc. | 37.85 | .. | .. | 37.85 |
| Total - 07 | 37.85 | .. | .. | 37.85 |
| 08 Centrally Sponsored Schemes | | | | |
| 201 House Building Advances | | | | |
| (i) Loans | 23.25 | .. | 3.75 | 19.50 |
| 800 Other Loans | | | | |
| (i) Repayment of Loan | | | | |
| Modernisation of Police Force | 43.38 | .. | 43.38 | .. |

ANNEXURE TO STATEMENT No. 17

DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

| Description of Debt | Balance as on 1 April 2023 | Additions during the year | Discharges during the year | Balance as on 31 March 2024 (₹ in lakh) |
|---------------------|-------------------------------|------------------------------|-------------------------------|---|
|---------------------|-------------------------------|------------------------------|-------------------------------|---|

E. Public Debt-Concl.

6004 Loans and Advances from the Central Government-Concl.

08 Centrally Sponsored Schemes- Concl.

800 Other Loans- Concl.

Total - 800

Total - 08

09 Other Loans for States/Union Territory with Legislature Schemes

101 Block Loans

(i) Back to Back Loans

(ii) Back to Back Loans from Central Government in lieu of GST

Compensation Shortfall

(iii) Scheme for Special Central Assistance to States for Capital Expenditure

Total - 09

Total - (6004)

Total E. Public Debt

| | | | |
|---------------------|---------------------|--------------------|---------------------|
| 43.38 | .. | 43.38 | .. |
| 66.63 | .. | 47.13 | 19.50 |
| 4,43,129.93 | 76,979.06 | 41,269.85 | 4,78,839.14 |
| 10,25,220.00 | .. | .. | 10,25,220.00 |
| 1,06,362.00 | 3,53,213.76 | .. | 4,59,575.76 |
| 15,74,711.93 | 4,30,192.82 | 41,269.85 | 19,63,634.90 |
| 18,37,334.40 | 4,30,192.82 | 86,723.25 | 21,80,803.97 |
| 63,90,502.45 | 18,12,331.16 | 9,23,496.70 | 72,79,336.91 |

| STATEMENT No. 17 | | | | | | | | | | | | | |
|--|-----------------------------|------------|-------|-------------|------------------------------|--|---|----------------------------|----------------------------------|-------------|-------------|--------------------------------|--------------|
| DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES | | | | | | | | | | | | | |
| (b) Maturity Profile | | | | | | | | | | | | | |
| (i) Maturity Profile of Internal Debt | | | | | | | | | | | | | |
| Year | Description of Market loans | Loans from | | | Compensation and other Bonds | Special securities issued to NSSF of Central Govt. | Loans from other Institutions | | | | | | Total |
| | | SBI | GIC | NABARD | | | Khadi and Village Industries Commission | Indian Rare Earths Limited | Rural Electrification Commission | OMBADC | CAMPA | SIDBI Cluster Development Fund | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7.00 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| (₹ in lakh) | | | | | | | | | | | | | |
| 2024-25 | 3,00,131.14 | 0.02 | 35.84 | 2,96,809.10 | 28.18 | 88,253.53 | 12.01 | 1.91 | 2,345.72 | 5,46,000.00 | 4,14,500.00 | 3,000.00 | 16,51,117.45 |
| 2025-26 | 2,00,000.00 | .. | 24.00 | 3,15,025.08 | .. | 71,905.28 | | | 2,336.50 | | | 11,594.00 | 6,00,884.86 |
| 2026-27 | 2,00,000.00 | .. | .. | 3,35,373.76 | .. | 47,786.73 | | | 2,336.50 | | | 13,765.90 | 5,99,262.89 |
| 2027-28 | 50,000.00 | .. | .. | 2,91,860.75 | .. | 45,305.68 | | | 2,336.50 | | | 13,765.90 | 4,03,268.83 |
| 2028-29 | 50,000.00 | .. | .. | 2,37,205.85 | .. | 43,231.10 | | | 2,336.50 | | | 13,765.90 | 3,46,539.35 |
| 2029-30 | 1,50,000.00 | .. | .. | 1,76,582.47 | . | 38,158.49 | | | 2,336.50 | | | 10,765.90 | 3,77,843.36 |
| 2030-31 | .. | .. | .. | 1,09,359.29 | .. | 31,470.89 | | | 2,336.50 | | | 2,171.92 | 1,45,338.60 |
| 2031-32 | 2,40,000.00 | .. | .. | 38,378.32 | .. | 24,500.14 | | | 2,336.50 | | | | 3,05,214.96 |
| 2032-33 | 1,00,000.00 | .. | .. | 36,806.49 | .. | 19,073.74 | | | 2,336.50 | | | | 1,58,216.73 |
| 2033-34 | 50,000.00 | .. | .. | 28,101.07 | .. | 18,228.29 | | | 2,023.03 | | | | 98,352.39 |
| 2034-35 | .. | .. | .. | 21,942.74 | .. | 17,423.54 | | | | | | | 39,366.28 |
| 2035-36 | 1,50,000.00 | .. | .. | 15,798.57 | .. | 13,643.54 | | | | | | | 1,79,442.11 |
| 2036-37 | .. | .. | .. | 10,729.16 | .. | 7,464.24 | | | | | | | 18,193.40 |
| 2037-38 | 50,000.00 | .. | .. | 9,124.34 | .. | 5,920.89 | | | | | | | 65,045.23 |

| STATEMENT No. 17 | | | | | | | | | | | | | |
|--|-----------------------------|-------------|--------------|---------------------|------------------------------|--|---|----------------------------|----------------------------------|--------------------|--------------------|--------------------------------|---------------------|
| DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES | | | | | | | | | | | | | |
| (b) Maturity Profile | | | | | | | | | | | | | |
| (i) Maturity Profile of Internal Debt | | | | | | | | | | | | | |
| Year | Description of Market loans | Loans from | | | Compensation and other Bonds | Special securities issued to NSSF of Central Govt. | Loans from other Institutions | | | | | | Total |
| | | SBI | GIC | NABARD | | | Khadi and Village Industries Commission | Indian Rare Earths Limited | Rural Electrification Commission | OMBADC | CAMPA | SIDBI Cluster Development Fund | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7.00 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| (₹ in lakh) | | | | | | | | | | | | | |
| 2038-39 | 50,000.00 | | | 6,781.36 | | 3,665.16 | .. | | | | | | 60,446.52 |
| 2039-40 | | | | | | | | | | | | | - |
| 2040-41 | | | | | | | | | | | | | 0.00 |
| 2041-42 | | | | | | | | | | | | | 0.00 |
| 2042-43 | | | | | | | | | | | | | 0.00 |
| 2043-44 | 50000.00 | | | | | | | | | | | | 50000.00 |
| TOTAL | 16,40,131.14 | 0.02 | 59.84 | 19,29,878.35 | 28.18 | 4,76,031.24 | 12.01 | 1.91 | 23,060.75 | 5,46,000.00 | 4,14,500.00 | 68,829.52 | 50,98,532.96 |

N.B. The figures are depicted basing on the information received from the Government of Odisha.

| STATEMENT No. 17 | | | | | | |
|---|-----------------|--|-----------------------------------|--|----------------------|-------------|
| DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES | | | | | | |
| (b) Maturity Profile | | | | | | |
| (ii) Maturity Profile of Loans and Advances from the Central Government | | | | | | |
| Year | Non -Plan Loans | Loans for State/Union Territory Plan | Loans for Central Plan Schemes | Loans for Centrally Sponsored Plan Schemes | Pre 1984-85 Loans | Total |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | | | | (₹ in lakh) |
| 2024-25 | 168.49 | 34,354.04 | .. | .. | .. | 34,522.53 |
| 2025-26 | 162.44 | 47,468.32 | .. | .. | .. | 47,630.76 |
| 2026-27 | 97.13 | 51,540.70 | .. | .. | .. | 51,637.83 |
| 2027-28 | 36.13 | 53,539.39 | .. | .. | .. | 53,575.52 |
| 2028-29 | 26.18 | 48,034.30 | .. | .. | .. | 48,060.48 |
| 2029-30 | 1.52 | 46,632.61 | .. | .. | .. | 46,634.13 |
| 2030-31 | 1.51 | 46,385.91 | .. | .. | .. | 46,387.42 |
| 2031-32 | .. | 46,448.10 | .. | .. | .. | 46,448.10 |
| 2032-33 | .. | 35,651.72 | .. | .. | .. | 35,651.72 |
| 2033-34 | .. | 31,733.44 | .. | .. | .. | 31,733.44 |
| 2034-35 | .. | 28,012.56 | .. | .. | .. | 28,012.56 |
| 2035-36 | .. | 22,934.89 | .. | .. | .. | 22,934.89 |
| 2036-37 | .. | 20,619.35 | .. | .. | .. | 20,619.35 |
| 2037-38 | .. | 18,008.09 | .. | .. | .. | 18,008.09 |
| 2038-39 | .. | 14,235.58 | .. | .. | .. | 14,235.58 |
| 2039-40 | .. | 12,768.53 | .. | .. | .. | 12,768.53 |
| 2040-41 | .. | 12,657.86 | .. | .. | .. | 12,657.86 |
| 2041-42 | .. | 12,547.18 | .. | .. | .. | 12,547.18 |
| 2042-43 | .. | 12,284.29 | .. | .. | .. | 12,284.29 |
| 2043-44 | .. | 12,164.75 | .. | .. | .. | 12,164.75 |
| 2044-45 | .. | 10,059.32 | .. | .. | .. | 10,059.32 |
| 2045-46 | .. | 11,654.47 | .. | .. | .. | 11,654.47 |
| 2046-47 | .. | 6,385.44 | .. | .. | .. | 6,385.44 |

| STATEMENT No. 17 | | | | | | |
|---|-----------------|--------------------------------------|--------------------------------|--|-------------------|---------------------|
| DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES | | | | | | |
| (b) Maturity Profile | | | | | | |
| (ii) Maturity Profile of Loans and Advances from the Central Government | | | | | | |
| Year | Non -Plan Loans | Loans for State/Union Territory Plan | Loans for Central Plan Schemes | Loans for Centrally Sponsored Plan Schemes | Pre 1984-85 Loans | Total |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | | | | (₹ in lakh) |
| 2047-48 | .. | 6,385.44 | .. | .. | .. | 6,385.44 |
| 2048-49 | .. | 6,385.44 | .. | .. | .. | 6,385.44 |
| 2049-50 | .. | 6,385.44 | .. | .. | .. | 6,385.44 |
| 2050-51 | .. | 6,385.44 | .. | .. | .. | 6,385.44 |
| 2051-52 | .. | 6,385.44 | .. | .. | .. | 6,385.44 |
| 2052-53 | .. | 6,385.44 | .. | .. | .. | 6,385.44 |
| 2053-54 | .. | 6,385.44 | .. | .. | .. | 6,385.44 |
| 2054-55 | .. | 6,385.44 | .. | .. | .. | 6,385.44 |
| 2055-56 | .. | 6,385.44 | .. | .. | .. | 6,385.44 |
| 2056-57 | .. | 1,750.72 | .. | .. | .. | 1,750.72 |
| Total | 493.40 | 6,95,340.52 | .. | .. | .. | 6,95,833.94 |
| Un-matured amount | 136.43 | 14,84,795.76 | .. | .. | 37.85 | 14,84,970.04 |
| TOTAL | 629.83 | 21,80,136.28 | .. | .. | 37.85 | 21,80,803.96 |

NB: The figures are depicted basing on the information received from the Government of Odisha.

| STATEMENT No.17 | | | | | | | | | | | | | | |
|--|------------------------------|----------------------------------|------------------------------|--|------|-------|--------------|-------------|-------------|-----------|-----------|--------|--------------|---------------------------|
| DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES | | | | | | | | | | | | | | |
| (c) Interest rate Profile of Outstanding Loans | | | | | | | | | | | | | | |
| (i) Internal Debt of the State Government | | | | | | | | | | | | | | |
| Rate of Interest (Percent) | Market loan Bearing Interest | Market loan Bearing not Interest | Compensation and other Bonds | Special Securities issued to NSSF of the Central Govt. | SBI | GIC | NABARD | OMABADC | CAMPA | REC | SIDBI | Others | Total | Share in Total (Per cent) |
| (₹ in lakh) | | | | | | | | | | | | | | |
| 2.00 to 2.99 | .. | .. | .. | .. | 0.02 | .. | 5,20,373.97 | .. | .. | .. | 15,000.00 | .. | 5,35,373.99 | 10.50 |
| 3.00 to 3.99 | .. | .. | .. | .. | .. | .. | 1,39,117.63 | .. | .. | .. | .. | .. | 1,39,117.63 | 2.73 |
| 4.00 to 4.99 | .. | .. | .. | .. | .. | .. | 1,13,812.07 | .. | 4,14,500.00 | .. | .. | .. | 5,28,312.07 | 10.36 |
| 5.00 to 5.99 | .. | 25.00 | .. | .. | .. | .. | 7,44,763.60 | .. | .. | .. | 53,829.52 | .. | 7,98,618.12 | 15.66 |
| 6.00 to 6.99 | 2,50,000.00 | | .. | .. | .. | .. | 4,11,811.08 | .. | .. | .. | .. | .. | 6,61,811.08 | 12.98 |
| 7.00 to 7.99 | 7,70,000.00 | 100.00 | .. | .. | .. | .. | .. | 5,46,000.00 | .. | .. | .. | .. | 13,16,100.00 | 25.81 |
| 8.00 to 8.99 | 6,20,000.00 | | 28.18 | .. | .. | .. | .. | .. | .. | .. | .. | .. | 6,20,028.18 | 12.16 |
| 9.00 to 9.99 | .. | .. | .. | 4,42,846.68 | .. | .. | .. | .. | .. | 1,743.89 | .. | 13.92 | 4,44,604.49 | 8.72 |
| 10.00 to 10.99 | .. | .. | .. | 10,372.90 | .. | .. | .. | .. | .. | 21,316.86 | .. | .. | 31,689.76 | 0.62 |
| 11.00 to 11.99 | .. | 0.02 | .. | 9,924.20 | .. | .. | .. | .. | .. | .. | .. | .. | 9,924.22 | 0.19 |
| 12.00 to 12.99 | .. | 2.12 | .. | 9,042.75 | .. | .. | .. | .. | .. | .. | .. | .. | 9,044.87 | 0.18 |
| 13.00 to 13.99 | .. | 2.00 | .. | 3,844.71 | .. | 59.84 | .. | .. | .. | .. | .. | .. | 3,906.55 | 0.08 |
| 14.00 to 14.99 | | 2.00 | .. | .. | .. | | .. | .. | .. | | .. | | 2.00 | 0.00 |
| | 16,40,000.00 | 131.14 | 28.18 | 4,76,031.24 | 0.02 | 59.84 | 19,29,878.35 | 5,46,000.00 | 4,14,500.00 | 23,060.75 | 68,829.52 | 13.92 | 50,98,532.96 | 100.00 |

NB: The figures are depicted basing on the information received from Government of Odisha.

| STATEMENT NO. 17 | | |
|--|---|------------------------------|
| DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES | | |
| (c) Interest rate Profile of Outstanding Loans | | |
| (ii) Loans and Advances from the Central Government | | |
| Rate of Interest (Per cent) | Amount outstanding as on 1 April 2024 Loans and Advances from the Central Government | Share in total (Per cent) |
| | (₹ in lakh) | |
| 0.00 to 0.99 | 18,75,634.83 | 86.01 |
| 1.00 to 1.99 | 43,406.93 | 1.99 |
| 2.00 to 2.99 | 65,450.96 | 3.00 |
| 9 .00 to 9.99 | 493.39 | 0.02 |
| 12.00 to 12.99 | 16,560.29 | 0.76 |
| Variable | 1,79,257.56 | 8.22 |
| TOTAL | 21,80,803.96 | 100.00 |

NB: The figures are depicted basing on the information received from the Government of Odisha.

STATEMENT No. 18

DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

| Section 1 Major and Minor Heads with | | | | | | | |
|--------------------------------------|-------------------------------|------------------------------------|-----------------------------------|--|--|--|----------------------|
| Heads of Account | Balance on 1 April 2023 | Disbursement during the year | Repaid during the year year | Write off of irrecoverable loans and advances | Balance as on 31 March 2024 (3+4)-(5+6) | Increase (+) / Decrease (-) during the year (3-7) | Interest Credited |
| (1+2) | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| (₹ in lakh) | | | | | | | |

F. Loans and Advances

(i) Loans for General Services

(e) Pension and Miscellaneous General Services-

6075 Loans for Miscellaneous General Services-

| | | | | | | | |
|--|--------------------|------------------|-----------|-----------|--------------------|------------------|-----------|
| 800 Other Loans | 4,89,999.12 | 70,000.00 | .. | .. | 5,59,999.12 | 70,000.00 | .. |
| Total - 6075 | 4,89,999.12 | 70,000.00 | .. | .. | 5,59,999.12 | 70,000.00 | .. |
| Total - (e)Pension and Miscellaneous General Services | 4,89,999.12 | 70,000.00 | .. | .. | 5,59,999.12 | 70,000.00 | .. |
| Total - (i) Loans for General Services | 4,89,999.12 | 70,000.00 | .. | .. | 5,59,999.12 | 70,000.00 | .. |

(ii) Social Services-

(a) Loans for Education Sports Art and
Culture-6202 Loans for Education, Sports, Art and
Culture-

01 General Education

| | | | | | | | |
|-------------------------------------|--------------|-----------|-------------|-----------|--------------|----------------|-----------|
| 203 University and Higher Education | 61.03 | .. | 0.10 | .. | 60.93 | (-)0.10 | .. |
| 600 General | 0.03 | .. | - | .. | 0.03 | | .. |
| Total - 01 | 61.06 | .. | 0.10 | .. | 60.96 | (-)0.10 | .. |

02 Technical Education

| | | | | | | | |
|--|---------------|-----------|-------------|-----------|---------------|-----------------|-----------|
| 105 Engineering/Technical colleges and Institutes | 345.33 | .. | 2.79 | .. | 342.54 | (-)02.79 | .. |
| Total - 02 | 345.33 | .. | 2.79 | .. | 342.54 | (-)02.79 | .. |
| Total - 6202 | 406.39 | .. | 2.89 | .. | 403.50 | (-)2.89 | .. |
| Total - (a)Loans for Education Sports Art and Culture | 406.39 | .. | 2.89 | .. | 403.50 | (-)2.89 | .. |

STATEMENT No. 18

DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

| Section 1 Major and Minor Heads with | | | | | | | |
|--------------------------------------|-------------------------------|------------------------------------|-----------------------------------|--|--|--|----------------------|
| Heads of Account | Balance on 1 April 2023 | Disbursement during the year | Repaid during the year year | Write off of irrecoverable loans and advances | Balance as on 31 March 2024 (3+4)-(5+6) | Increase (+) / Decrease (-) during the year (3-7) | Interest Credited |
| (1+2) | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| (₹ in lakh) | | | | | | | |

F. Loans and Advances - Contd.

(ii) Social Services - Contd.

(c) Water Supply, Sanitation, Housing and
Urban Development-

6215 Loans for Water Supply and Sanitation-

01 Water Supply

| | | | | | | | |
|--|---------------|----|----|----|---------------|----|----|
| 101 Urban Water Supply Programme | 10.79 | .. | .. | .. | 10.79 | .. | .. |
| 191 Loans to Local Bodies, Corporations etc. | 205.58 | .. | .. | .. | 205.58 | .. | .. |
| 796 Tribal Area Sub-plan | 155.28 | .. | .. | .. | 155.28 | .. | .. |
| Total - 01 | 371.65 | .. | .. | .. | 371.65 | .. | .. |
| Total - 6215 | 371.65 | .. | .. | .. | 371.65 | .. | .. |

6216 Loans for Housing-

02 Urban Housing

| | | | | | | | |
|---|-----------------|----|----|----|-----------------|----|----|
| 190 Loans to Public Sector and Other Undertakings | 4,821.06 | .. | .. | .. | 4,821.06 | .. | .. |
| 201 Loans to Housing Boards | 2,142.15 | .. | .. | .. | 2,142.15 | .. | .. |
| Total - 02 | 6,963.21 | .. | .. | .. | 6,963.21 | .. | .. |

03 Rural Housing

| | | | | | | | |
|-----------------------------|---------------|----|-------------|----|---------------|----------------|------|
| 201 Loans to Housing Boards | 119.83 | .. | 0.28 | .. | 119.55 | (-)0.28 | .. |
| 800 Other Loans | .. | .. | .. | .. | .. | .. | 2.62 |
| Total - 03 | 119.83 | .. | 0.28 | .. | 119.55 | (-)0.28 | .. |

80 General

| | | | | | | | |
|---|-----------|----|------|----|-----------|---------|-------|
| 190 Loans to Public Sector and Other Undertakings | 48,044.25 | .. | .. | .. | 48,044.25 | .. | .. |
| 201 Loans to Housing Boards | 131.97 | .. | 0.71 | .. | 131.26 | (-)0.71 | 16.48 |
| 796 Tribal Area Sub-plan | 375.47 | .. | .. | .. | 375.47 | .. | .. |

STATEMENT No. 18

DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

| Section 1 Major and Minor Heads with | | | | | | | |
|--------------------------------------|-------------------------------|------------------------------------|---------------------------|--|--|--|----------------------|
| Heads of Account | Balance on 1 April 2023 | Disbursement during the year | Repaid during the year | Write off of irrecoverable loans and advances | Balance as on 31 March 2024 (3+4)-(5+6) | Increase (+) / Decrease (-) during the year (3-7) | Interest Credited |
| (1+2) | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| (₹ in lakh) | | | | | | | |

F. Loans and Advances - Contd.

(ii) Social Services - Contd.

(c) Water Supply, Sanitation, Housing and
Urban Development - Contd.

6216 Loans for Housing - Concl'd.

80 General - Concl'd.

| | | | | | | | |
|---------------------|------------------|----|-------------|----|------------------|----------------|--------------|
| 800 Other Loans | 1,719.56 | .. | 0.39 | .. | 1,719.17 | (-)0.39 | .. |
| Total - 80 | 50,271.27 | .. | 1.10 | .. | 50,270.17 | (-)1.10 | .. |
| Total - 6216 | 57,354.30 | .. | 1.38 | .. | 57,352.92 | (-)1.38 | 19.10 |

6217 Loans for Urban Development-

01 State Capital Development

| | | | | | | | |
|--|---------------|----|----|----|---------------|----|----|
| 191 Loans to Local Bodies, Corporations etc. | 367.09 | .. | .. | .. | 367.09 | .. | .. |
| 800 Other Loans | 48.00 | .. | .. | .. | 48.00 | .. | .. |
| Total - 01 | 415.09 | .. | .. | .. | 415.09 | .. | .. |

03 Integrated Development of Small and
Medium Towns

| | | | | | | | |
|--|---------------|----|----|----|---------------|----|----|
| 191 Loans to Local Bodies, Corporations etc. | 323.84 | .. | .. | .. | 323.84 | .. | .. |
| 796 Tribal Area Sub-plan | 219.50 | .. | .. | .. | 219.50 | .. | .. |
| Total - 03 | 543.34 | .. | .. | .. | 543.34 | .. | .. |

04 Slum Area Development

| | | | | | | | |
|--|-----------------|----|----|----|-----------------|----|----|
| 191 Loans to Local Bodies, Corporations etc. | 680.27 | .. | .. | .. | 680.27 | .. | .. |
| 800 Other Loans | 350.00 | .. | .. | .. | 350.00 | .. | .. |
| Total - 04 | 1,030.27 | .. | .. | .. | 1,030.27 | .. | .. |

60 Other Urban Development Schemes

| | | | | | | | |
|--|----------|----|----|----|----------|----|----|
| 191 Loans to Local Bodies, Corporations etc. | 1,783.94 | .. | .. | .. | 1,783.94 | .. | .. |
|--|----------|----|----|----|----------|----|----|

STATEMENT No. 18

DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

| Section 1 Major and Minor Heads with | | | | | | | |
|--|-------------------------------|------------------------------------|---------------------------|--|--|--|----------------------|
| Heads of Account | Balance on 1 April 2023 | Disbursement during the year | Repaid during the year | Write off of irrecoverable loans and advances | Balance as on 31 March 2024 (3+4)-(5+6) | Increase (+) / Decrease (-) during the year (3-7) | Interest Credited |
| (1+2) | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| (₹ in lakh) | | | | | | | |
| F. Loans and Advances - Contd. | | | | | | | |
| (ii) Social Services - Contd. | | | | | | | |
| (c) Water Supply, Sanitation, Housing and Urban Development - Concl'd. | | | | | | | |
| 6217 Loans for Urban Development - Concl'd. | | | | | | | |
| 60 Other Urban Development Schemes - Concl'd. | | | | | | | |
| 192 Loans to Trading and Other Non-Government Institutions | 52.73 | .. | .. | .. | 52.73 | .. | .. |
| 193 Assistance to Nagar Panchayats/NACs or equivalent thereof | 6.71 | .. | .. | .. | 6.71 | .. | .. |
| 796 Tribal Area Sub-plan | 684.41 | .. | .. | .. | 684.41 | .. | .. |
| Total - 60 | 2,527.79 | .. | .. | .. | 2,527.79 | .. | .. |
| Total - 6217 | 4,516.49 | .. | .. | .. | 4,516.49 | .. | .. |
| Total - (c)Water Supply, Sanitation, Housing and Urban Development | 62,242.46 | .. | 1.38 | .. | 62,241.08 | (-)1.38 | 19.10 |
| (e) Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes | | | | | | | |
| 6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities | | | | | | | |
| 02 Welfare of Scheduled Tribes | | | | | | | |
| 800 Other Loans | 1,001.84 | .. | .. | .. | 1,001.84 | .. | .. |
| Total - 02 | 1,001.84 | .. | .. | .. | 1,001.84 | .. | .. |
| Total - 6225 | 1,001.84 | .. | .. | .. | 1,001.84 | .. | .. |
| Total - (e)Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes | 1,001.84 | .. | .. | .. | 1,001.84 | .. | .. |

STATEMENT No. 18

DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Section 1 Major and Minor Heads with

| Heads of Account | Balance on 1 April 2023 | Disbursement during the year | Repaid during the year year | Write off of irrecoverable loans and advances | Balance as on 31 March 2024 (3+4)-(5+6) | Increase (+) / Decrease (-) during the year (3-7) | Interest Credited |
|------------------|-------------------------------|------------------------------------|-----------------------------------|--|--|--|----------------------|
| (1+2) | 3 | 4 | 5 | 6 | 7 | 8 | 9 |

(₹ in lakh)

F. Loans and Advances - Contd.

(ii) Social Services - Concl'd.

(f) Social Welfare and Nutrition

6235 Loans for Social Security and Welfare

01 Rehabilitation

| | | | | | | | |
|----------------------------------|--------------|-----------|-----------|-----------|--------------|-----------|-----------|
| 202 Other Rehabilitation Schemes | 19.02 | .. | .. | .. | 19.02 | .. | .. |
| Total - 01 | 19.02 | .. | .. | .. | 19.02 | .. | .. |

02 Social Welfare

| | | | | | | | |
|--|---------------|-----------|-----------|-----------|---------------|-----------|-----------|
| 193 Assistance to Nagar Panchayats/NACs or equivalent thereof | 105.00 | .. | .. | .. | 105.00 | .. | .. |
| Total - 02 | 105.00 | .. | .. | .. | 105.00 | .. | .. |

60 Other Social Security and Welfare
Programmes

| | | | | | | | |
|---|---------------|-----------|-----------|-----------|---------------|-----------|-----------|
| 200 Other Programmes | 59.26 | .. | .. | .. | 59.26 | .. | .. |
| Total - 60 | 59.26 | .. | .. | .. | 59.26 | .. | .. |
| Total - 6235 | 183.28 | .. | .. | .. | 183.28 | .. | .. |
| Total - (f) Social Welfare and Nutrition | 183.28 | .. | .. | .. | 183.28 | .. | .. |

(g) Others-

6250 Loans for Other Social Services-

| | | | | | | | |
|-------------------------------------|------------------|-----------|-------------|-----------|------------------|----------------|--------------|
| 800 Other Loans | 47.50 | .. | .. | .. | 47.50 | .. | .. |
| Total - 6250 | 47.50 | .. | .. | .. | 47.50 | .. | .. |
| Total - (g) Others | 47.50 | .. | .. | .. | 47.50 | .. | .. |
| Total - (ii) Social Services | 63,881.46 | .. | 4.27 | .. | 63,877.19 | (-)4.27 | 19.10 |

STATEMENT No. 18

DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

| Section 1 Major and Minor Heads with | | | | | | | |
|--------------------------------------|-------------------------------|------------------------------------|---------------------------|--|--|--|----------------------|
| Heads of Account | Balance on 1 April 2023 | Disbursement during the year | Repaid during the year | Write off of irrecoverable loans and advances | Balance as on 31 March 2024 (3+4)-(5+6) | Increase (+) / Decrease (-) during the year (3-7) | Interest Credited |
| (1+2) | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| (₹ in lakh) | | | | | | | |

F. Loans and Advances - Contd.

(iii) Loans for Economic Services

(a) Agriculture and Allied Activities-

6401 Loans for Crop Husbandary-

| | | | | | | | |
|-----------------------------|------------------|------------------|------------------|-----------|------------------|----|-------------|
| 103 Seeds | 10,000.00 | 10,000.00 | 10,000.00 | .. | 10,000.00 | | 2.25 |
| 105 Manures and Fertilizers | 5,447.44 | 10,000.00 | 10,000.00 | .. | 5,447.44 | | 4.09 |
| 796 Tribal Area Sub-plan | 19.20 | .. | .. | .. | 19.20 | .. | .. |
| 800 Other Loans | 195.72 | .. | .. | .. | 195.72 | .. | 3.27 |
| Total - 6401 | 15,662.36 | 20,000.00 | 20,000.00 | .. | 15,662.36 | | 9.61 |

6403 Loans for Animal Husbandary-

| | | | | | | | |
|------------------------------------|--------------|-----------|-----------|-----------|--------------|-----------|-----------|
| 102 Cattle and Buffalo Development | 90.76 | .. | .. | .. | 90.76 | .. | .. |
| 104 Sheep and Wool Development | 3.43 | .. | .. | .. | 3.43 | .. | .. |
| Total - 6403 | 94.19 | .. | .. | .. | 94.19 | .. | .. |

6404 Loans for Dairy Development-

| | | | | | | | |
|---------------------|--------------|-----------|--------------|-----------|-----------|-----------------|-----------|
| 800 Other Loans | 19.14 | .. | 19.14 | .. | .. | (-)19.14 | .. |
| Total - 6404 | 19.14 | .. | 19.14 | .. | .. | (-)19.14 | .. |

6405 Loans for Fisheries-

| | | | | | | | |
|---|---------------|-----------|-----------|-----------|---------------|-----------|-----------|
| 106 Mechanisation of fishing crafts | 6.54 | .. | .. | .. | 6.54 | .. | .. |
| 190 Loans to Public Sector and Other Undertakings | 296.02 | .. | .. | .. | 296.02 | .. | .. |
| 195 Loans to Co-operatives | 343.93 | .. | .. | .. | 343.93 | .. | .. |
| 800 Other Loans | 178.64 | .. | .. | .. | 178.64 | .. | .. |
| Total - 6405 | 825.13 | .. | .. | .. | 825.13 | .. | .. |

STATEMENT No. 18

DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

| Section 1 Major and Minor Heads with | | | | | | | |
|---|--------------------------------|-------------------------------------|-------------------------------|--|--|--|--------------------------|
| Heads of Account | Balance on 1 April 2023 | Disbursement during the year | Repaid during the year | Write off of irrecoverable loans and advances | Balance as on 31 March 2024 (3+4)-(5+6) | Increase (+) / Decrease (-) during the year (3-7) | Interest Credited |
| (1+2) | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| (₹ in lakh) | | | | | | | |

F. Loans and Advances - Contd.

(iii) Loans for Economic Services - Contd.

(a) Agriculture and Allied Activities - Contd.

6406 Loans for Forestry and Wild Life

| | | | | | | | |
|---------------------|---------------|--|-------------|-----------|--------------|----------------|-----------|
| 104 Forestry | 100.86 | | 5.35 | .. | 95.51 | (-)5.35 | .. |
| Total - 6406 | 100.86 | | 5.35 | .. | 95.51 | (-)5.35 | .. |

6408 Loans for Food Storage and Warehousing-

01 Food

| | | | | | | | |
|----------------------------|--------------|-----------|-----------|-----------|--------------|-----------|-----------|
| 101 Procurement and Supply | 38.08 | .. | .. | .. | 38.08 | .. | .. |
| Total - 01 | 38.08 | .. | .. | .. | 38.08 | .. | .. |

02 Storage and Warehousing

| | | | | | | | |
|----------------------------|---------------|-----------|----|-----------|---------------|----|----|
| 195 Loans to Co-operatives | 155.52 | .. | | .. | 155.52 | | |
| 800 Other Loans | 63.93 | .. | .. | .. | 63.93 | .. | .. |
| Total - 02 | 219.45 | .. | | .. | 219.45 | | |
| Total - 6408 | 257.53 | .. | | .. | 257.53 | | |

6425 Loans for Co-operation-

| | | | | | | | |
|---|-----------------|-----------------|-----------------|-----------|-----------------|----------------|--------------|
| 107 Loans to Credit Co-operatives | 1,395.72 | .. | 7.69 | .. | 1,388.03 | (-)7.69 | 0.08 |
| 108 Loans to Other Co-operatives | 5,150.02 | 3,000.00 | 3,000.00 | .. | 5,150.02 | .. | 34.32 |
| 190 Loans to Public Sector and Other Undertakings | 635.75 | .. | .. | .. | 635.75 | .. | .. |
| 789 Special Component Plan for Scheduled Castes | 215.52 | .. | | .. | 215.52 | | .. |
| 796 Tribal Area Sub-plan | 1,177.44 | .. | | .. | 1,177.44 | | |
| Total - 6425 | 8,574.45 | 3,000.00 | 3,007.69 | .. | 8,566.76 | (-)7.69 | 34.40 |

STATEMENT No. 18

DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

| Section 1 Major and Minor Heads with | | | | | | | |
|--------------------------------------|-------------------------------|------------------------------------|---------------------------|--|--|--|----------------------|
| Heads of Account | Balance on 1 April 2023 | Disbursement during the year | Repaid during the year | Write off of irrecoverable loans and advances | Balance as on 31 March 2024 (3+4)-(5+6) | Increase (+) / Decrease (-) during the year (3-7) | Interest Credited |
| (1+2) | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| (₹ in lakh) | | | | | | | |

F. Loans and Advances - Contd.

(iii) Loans for Economic Services - Contd.

(a) Agriculture and Allied Activities - Concl'd.

6435 Loans for other Agricultural Programmes

01 Marketing and quality control

| | | | | | | | |
|---|------------------|------------------|------------------|-----------|------------------|-----------------|-----------|
| 101 Marketing Facilities | 37.30 | .. | .. | .. | 37.30 | .. | .. |
| 796 Tribal Area Sub-plan | 6.48 | .. | .. | .. | 6.48 | .. | .. |
| Total - 01 | 43.78 | .. | .. | .. | 43.78 | .. | .. |
| Total - 6435 | 43.78 | .. | .. | .. | 43.78 | .. | .. |
| Total - (a)Agriculture and Allied Activities | 25,577.43 | 23,000.00 | 23,032.18 | .. | 25,545.25 | (-)32.18 | .. |

(b) Rural Development-

6515 Loans for other Rural Development

Programmes-

| | | | | | | | |
|-------------------------------------|--------------|-----------|-----------|-----------|--------------|-----------|-------------|
| 101 Panchayati Raj | 0.06 | .. | .. | .. | 0.06 | .. | .. |
| 102 Community Development | 46.79 | .. | .. | .. | 46.79 | .. | 0.13 |
| 796 Tribal Area Sub-plan | 33.92 | .. | .. | .. | 33.92 | .. | .. |
| Total - 6515 | 80.77 | .. | .. | .. | 80.77 | .. | 0.13 |
| Total - (b)Rural Development | 80.77 | .. | .. | .. | 80.77 | .. | 0.13 |

(d) Irrigation and Flood Control-

6702 Loans for Minor Irrigation-

| | | | | | | | |
|---------------------|---------------|-----------|-----------|-----------|---------------|-----------|-----------|
| 800 Other Loans | 234.06 | .. | .. | .. | 234.06 | .. | .. |
| Total - 6702 | 234.06 | .. | .. | .. | 234.06 | .. | .. |

STATEMENT No. 18

DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

| Section 1 Major and Minor Heads with | | | | | | | |
|---|--|---|--|--|--|--|------------------------------|
| Heads of Account | Balance on 1 April 2023 | Disbursement during the year | Repaid during the year year | Write off of irrecoverable loans and advances | Balance as on 31 March 2024 (3+4)-(5+6) | Increase (+) / Decrease (-) during the year (3-7) | Interest Credited |
| (1+2) | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| (₹ in lakh) | | | | | | | |

F. Loans and Advances - Contd.

(iii) Loans for Economic Services - Contd.

(d) Irrigation and Flood Control - Concl'd.

6705 Loans for Command Area Development

| | | | | | | | |
|--|---------------|-----------|-----------|-----------|---------------|-----------|-----------|
| 001 Area Development | 27.50 | .. | .. | .. | 27.50 | .. | .. |
| 800 Other Loans | 273.66 | .. | .. | .. | 273.66 | .. | .. |
| Total - 6705 | 301.16 | .. | .. | .. | 301.16 | .. | .. |
| Total - (d)Irrigation and Flood Control | 535.22 | .. | .. | .. | 535.22 | .. | .. |

(e) Energy-

6801 Loans for Power Projects-

| | | | | | | | |
|---|--------------------|--------------------|-----------------|-----------|--------------------|------------------|-----------------|
| 190 Loans to Public Sector and Other Undertakings | 0.42 | .. | .. | .. | 0.42 | .. | .. |
| 201 Hydel Generation | 48.80 | .. | .. | .. | 48.80 | .. | .. |
| 202 Thermal Power Generation | 1,11,375.98 | 1,00,000.00 | .. | .. | 2,11,375.98 | (+)100000.00 | 6,034.04 |
| 205 Transmission and Distribution | 2,28,912.53 | .. | 5,046.13 | .. | 2,23,866.40 | (-)5046.13 | 2,591.62 |
| 789 Special Component Plan for Scheduled Castes | 12,466.00 | .. | .. | .. | 12,466.00 | .. | .. |
| 796 Tribal Area Sub-plan | 13,023.60 | .. | .. | .. | 13,023.60 | .. | .. |
| 800 Other Loans to Electricity Boards | 3,166.90 | .. | .. | .. | 3,166.90 | .. | .. |
| Total - 6801 | 3,68,994.23 | 1,00,000.00 | 5,046.13 | .. | 4,63,948.10 | 94,953.87 | 8,625.66 |
| Total - (e)Energy | 3,68,994.23 | 1,00,000.00 | 5,046.13 | .. | 4,63,948.10 | 94,953.87 | 8,625.66 |

(f) Industry and Minerals-

6851 Loans for Village and Small Industries-

| | | | | | | | |
|----------------------------|-------|----|------|----|-------|---------|----|
| 102 Small Scale Industries | 17.65 | .. | .. | .. | 17.65 | .. | .. |
| 103 Handloom Industries | 26.85 | .. | 3.61 | .. | 23.24 | (-)3.61 | .. |
| 106 Coir Industries | 15.35 | .. | .. | .. | 15.35 | .. | .. |

STATEMENT No. 18

DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

| Section 1 Major and Minor Heads with | | | | | | | |
|--|-------------------------------|------------------------------------|---------------------------|--|--|--|----------------------|
| Heads of Account | Balance on 1 April 2023 | Disbursement during the year | Repaid during the year | Write off of irrecoverable loans and advances | Balance as on 31 March 2024 (3+4)-(5+6) | Increase (+) / Decrease (-) during the year (3-7) | Interest Credited |
| (1+2) | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| (₹ in lakh) | | | | | | | |
| F. Loans and Advances - Contd. | | | | | | | |
| (iii) Loans for Economic Services - Contd. | | | | | | | |
| (f) Industry and Minerals - Contd. | | | | | | | |
| 6851 Loans for Village and Small Industries - Concld. | | | | | | | |
| 108 Powerloom Industries | 17.81 | .. | .. | .. | 17.81 | .. | .. |
| 109 Composite Village and Small Industries Co- operatives | 572.82 | .. | .. | .. | 572.82 | .. | .. |
| 190 Loans to Co-operatives and other Undertakings | 152.52 | .. | .. | .. | 152.52 | .. | 0.24 |
| 195 Loans to Co-operatives | 783.55 | 4,000.00 | 4,250.00 | .. | 533.55 | (-)250.00 | .. |
| 200 Other Village Industries | 25.05 | .. | .. | .. | 25.05 | .. | 0.08 |
| 796 Tribal Area Sub-plan | 102.84 | .. | .. | .. | 102.84 | .. | .. |
| Total - 6851 | 1,714.44 | 4,000.00 | 4,253.61 | .. | 1,460.83 | (-)253.61 | 0.32 |
| 6854 Loans for Cement and Non-Metallic Mineral Industries- | | | | | | | |
| 01 Cement | | | | | | | |
| 190 Loans to Public Sector and Other Undertakings | 39.80 | .. | .. | .. | 39.80 | .. | .. |
| Total - 01 | 39.80 | .. | .. | .. | 39.80 | .. | .. |
| Total - 6854 | 39.80 | .. | .. | .. | 39.80 | .. | .. |
| 6859 Loans for Telecommunication and Electronic Industries- | | | | | | | |
| 02 Electronics | | | | | | | |
| 190 Loans to Public Sector and Other Undertakings | 1,002.89 | .. | .. | .. | 1,002.89 | .. | .. |
| Total - 02 | 1,002.89 | .. | .. | .. | 1,002.89 | .. | .. |
| Total - 6859 | 1,002.89 | .. | .. | .. | 1,002.89 | .. | .. |

STATEMENT No. 18

DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

| Section 1 Major and Minor Heads with | | | | | | | |
|--------------------------------------|-------------------------------|------------------------------------|-----------------------------------|--|--|--|----------------------|
| Heads of Account | Balance on 1 April 2023 | Disbursement during the year | Repaid during the year year | Write off of irrecoverable loans and advances | Balance as on 31 March 2024 (3+4)-(5+6) | Increase (+) / Decrease (-) during the year (3-7) | Interest Credited |
| (1+2) | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| (₹ in lakh) | | | | | | | |

F. Loans and Advances - Contd.

(iii) Loans for Economic Services - Contd.

(f) Industry and Minerals - Contd.

6860 Loans for Consumer Industries

01 Textiles

| | | | | | | | |
|---|----------|----|----|----|----------|----|----|
| 101 Loans to Co-operative Spinning Mills | 1,786.84 | .. | .. | .. | 1,786.84 | .. | .. |
| 190 Loans to Public Sector and Other Undertakings | 2,923.09 | .. | .. | .. | 2,923.09 | .. | .. |

| | | | | | | | |
|----------------------------|-----------------|-----------|-----------|-----------|-----------------|-----------|-----------|
| 195 Loans to Co-operatives | 1,107.79 | .. | .. | .. | 1,107.79 | .. | .. |
| Total - 01 | 5,817.72 | .. | .. | .. | 5,817.72 | .. | .. |

04 Sugar

| | | | | | | | |
|---------------------------------------|-----------------|-----------|-----------|-----------|-----------------|-----------|-----------|
| 101 Loans to Co-operative Sugar Mills | 2,037.55 | .. | .. | .. | 2,037.55 | .. | .. |
| Total - 04 | 2,037.55 | .. | .. | .. | 2,037.55 | .. | .. |

60 Others

| | | | | | | | |
|---------------------|-----------------|-----------|-----------|-----------|-----------------|-----------|-----------|
| 101 Edible Oils | 235.00 | .. | .. | .. | 235.00 | .. | .. |
| 218 Salt | 11.71 | .. | .. | .. | 11.71 | .. | .. |
| Total - 60 | 246.71 | .. | .. | .. | 246.71 | .. | .. |
| Total - 6860 | 8,101.98 | .. | .. | .. | 8,101.98 | .. | .. |

6885 Other Loans to Industries and Minerals-

01 Loans to Industrial Financial Institutions

| | | | | | | | |
|---|-----------------|-----------|-----------------|-----------|-----------------|-------------------|---------------|
| 190 Loans to Public Sector and Other Undertakings | 2,629.40 | .. | 1,377.00 | .. | 1,252.40 | (-)1377.00 | 882.74 |
| 800 Other Loans | 1,664.64 | .. | 1,171.31 | .. | 493.33 | (-)1171.31 | .. |
| Total - 01 | 4,294.04 | .. | 2,548.31 | .. | 1,745.73 | (-)2548.31 | 882.74 |

60 Others

| | | | | | | | |
|-----------------|--------|----|----|----|--------|----|----|
| 800 Other Loans | 245.76 | .. | .. | .. | 245.76 | .. | .. |
|-----------------|--------|----|----|----|--------|----|----|

STATEMENT No. 18

DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

| Section 1 Major and Minor Heads with | | | | | | | |
|---|--------------------------------|-------------------------------------|-------------------------------|--|--|--|--------------------------|
| Heads of Account | Balance on 1 April 2023 | Disbursement during the year | Repaid during the year | Write off of irrecoverable loans and advances | Balance as on 31 March 2024 (3+4)-(5+6) | Increase (+) / Decrease (-) during the year (3-7) | Interest Credited |
| (1+2) | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| (₹ in lakh) | | | | | | | |
| F. Loans and Advances - Contd. | | | | | | | |
| (iii) Loans for Economic Services - Concl'd. | | | | | | | |
| (f) Industry and Minerals - Concl'd. | | | | | | | |
| 6885 Other Loans to Industries and Minerals - Concl'd. | | | | | | | |
| 60 Others - Concl'd. | | | | | | | |
| Total - 60 | 245.76 | .. | .. | .. | 245.76 | .. | .. |
| Total - 6885 | 4,539.80 | .. | 2,548.31 | .. | 1,991.49 | (-)2548.31 | .. |
| Total - (f)Industry and Minerals | 15,398.91 | 4,000.00 | 6,801.92 | .. | 12,596.99 | (-)2801.92 | .. |
| (g) Transport- | | | | | | | |
| 7055 Loans for Road Transport- | | | | | | | |
| 190 Loans to Public Sector and Other Undertakings | - | .. | .. | .. | - | .. | .. |
| Total - 7055 | - | .. | .. | .. | - | .. | .. |
| Total - (g)Transport | - | .. | .. | .. | - | .. | .. |
| (h) General Economic Services- | | | | | | | |
| 7465 Loans for General Financial and Trading Institutions- | | | | | | | |
| 102 Trading Institutions | 733.98 | .. | .. | .. | 733.98 | .. | .. |
| Total - 7465 | 733.98 | .. | .. | .. | 733.98 | .. | .. |
| Total - (h)General Economic Services | 733.98 | .. | .. | .. | 733.98 | .. | .. |
| Total - (iii) Loans for Economic Services | 4,11,320.55 | 1,27,000.00 | 34,880.23 | .. | 5,03,440.32 | 92,119.77 | .. |
| (viii) Loans to Government Servants- | | | | | | | |
| 7610 Loans to Government Servants, etc.- | | | | | | | |
| 201 House Building Advances (HBA) | 67,698.68 | 63,798.73 | 12,601.82 | .. | 1,18,895.44 | 51,196.91 | 1,946.64 |
| 202 Advances for purchase of Motor Conveyances(MCA) | 5,966.59 | 11,912.74 | 2,875.49 | .. | 15,003.84 | 9,037.25 | 259.91 |

STATEMENT No. 18

DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

| Section 1 Major and Minor Heads with | | | | | | | |
|--------------------------------------|-------------------------------|------------------------------------|---------------------------|--|--|--|----------------------|
| Heads of Account | Balance on 1 April 2023 | Disbursement during the year | Repaid during the year | Write off of irrecoverable loans and advances | Balance as on 31 March 2024 (3+4)-(5+6) | Increase (+) / Decrease (-) during the year (3-7) | Interest Credited |
| (1+2) | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| (₹ in lakh) | | | | | | | |

F. Loans and Advances - Concl'd.

(viii) Loans to Government Servants - Concl'd.

7610 Loans to Government Servants, etc. -
Concl'd.

| | | | | | | | |
|--|------------------|------------------|------------------|-----------|--------------------|------------------|-----------------|
| 204 Advances for purchase of Computers | 314.57 | 982.40 | 392.13 | .. | 904.84 | 590.27 | 47.15 |
| 800 Other Advances | 2,837.73 | 5,324.94 | 5,178.40 | .. | 2,984.27 | 146.54 | 23.62 |
| 900 Deduct-refund | (-) 0.15 | .. | .. | .. | * | | |
| Total - 7610 | 76,817.42 | 82,018.81 | 21,047.84 | .. | 1,37,788.39 | 60,970.96 | 2,277.32 |
| Total - (viii) Loans to Government Servants | 76,817.42 | 82,018.81 | 21,047.84 | .. | 1,37,788.39 | 60,970.96 | 2,277.32 |

(ix) Miscellaneous Loans-

7615 Miscellaneous Loans-

| | | | | | | | |
|---|---------------------|--------------------|------------------|-----------|---------------------|--------------------|------------------|
| 200 Miscellaneous Loans | 9,106.11 | .. | .. | .. | 9,106.11 | | 3,335.11 |
| Total - 7615 | 9,106.11 | .. | .. | .. | 9,106.11 | | 3,335.11 |
| Total - (ix) Miscellaneous Loans | 9,106.11 | .. | .. | .. | 9,106.11 | | 3,335.11 |
| Total - F. Loans and Advances | 10,51,124.67 | 2,79,018.81 | 55,932.34 | | 12,74,211.14 | 2,23,086.47 | 15,184.39 |

* Proforma adjustment from 7610-900 to 7610-201

STATEMENT No. 18

DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Section-2 The details of Loans advanced during the year for Plan purposes and Centrally Sponsered Schemes (including Central Plan Schemes) are given below:

| Heads of Account | State Fund | Central Fund |
|---|--------------------|---------------------|
| (1+2) | 3 | 4 |
| (₹ in lakh) | | |
| Loans for Economic Services | | |
| Agriculture and Allied Activities | | |
| 6401 Loans for Crop Husbandry | 20,000.00 | .. |
| 6425 Loans for Co-operation | 3,000.00 | .. |
| Total | 23,000.00 | .. |
| Energy | | |
| 6801 Loans for Power Projects | 1,00,000.00 | .. |
| Total | 1,00,000.00 | .. |
| Industry and Minerals | | |
| 6851 Loans for Village and Small Industries | 4,000.00 | |
| Total | 4,000.00 | |
| Total-Loans for Economic Services | 1,27,000.00 | .. |
| Grand Total | 1,27,000.00 | .. |

| STATEMENT No. 18 | | | | | |
|--|---------------------------------------|------------------|--------------------|---|--|
| DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT | | | | | |
| Section 2 Repayment In arrears from other Loanee Entities | | | | | |
| Loanee-Entity | Amount of arrears as on 31 March 2024 | | | Earliest period to which arrears relate | Total loans outstanding against the Entity as on 31 March 2024 |
| | Principal | Interest | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 |
| (₹ in lakh) | | | | | |
| ECONOMICS SERVICES | | | | | |
| Government Companies | | | | | |
| Odisha Hydro Power Corporation Ltd. (OHPC) | 1,04,226.90 | 96,980.18 | 2,01,207.08 | 2006-07 | 1,04,226.90 |
| Odisha Backward Classes Finance and Development Cooperative Corporation Ltd. | 1,877.53 | - | 1,877.53 | 2015-16 | 1,877.53 |
| Odisha Textiles Mills, Chaudwar | 2,549.60 | 53.66 | 2,603.26 | From 1995-96 till date | 2,549.60 |
| Odisha State textiles Corporation (Bhaskar Textiles Mills, | 381.00 | 494.00 | 875.00 | From 1986-87 till date | 381.00 |
| Odisha State Handicrafts Corporation | 200.00 | - | 200.00 | From 2005-06 till date | 200.00 |
| Odisha State Handloom Development Corporation | 8.66 | 27.87 | 36.53 | From 1985-86 till date | 8.66 |
| TOTAL | 1,09,243.69 | 97,555.71 | 2,06,799.40 | .. | 1,09,243.69 |
| Co-operative Societies/Corporations/ Banks | | | | | |
| Primary Handicrafts Co-operative Societies 6.03 | 6.03 | 28.09 | 34.12 | from 1957-58 till date | 6.03 |
| Odisha Weaver's Co-operative Spinning Mill, Tora, Bargarh | 105.42 | - | 105.42 | From 2005-06 till date | 105.42 |
| Gopinath Weaver's Co-operative Spinning Mill, Baliapala | 440.20 | - | 440.20 | From 2005-06 till date | 440.20 |
| Utkal Weaver' Co-operative spinning Mill, Khurdha | 700.46 | .. | 700.46 | From 2005-06 till date | 700.46 |
| Sarala Weaver's Co-operative Spining Mill, Tirtol | 272.80 | .. | 272.80 | From 2005-06 till date | 272.80 |
| Kalinga Weaver's Co-operative Spining Mill, Dhenkanal | 247.16 | .. | 247.16 | From 2005-06 till date | 247.16 |
| GangapurWeaver's Co-operative Spining Mill, Kerei | 569.23 | 2,150.11 | 2,719.34 | From 1995-96 till date | 569.23 |
| Konark Cotton Growers Co-operative Spining Mills,Kesinga, Kalahabdi | 199.22 | 501.53 | 700.75 | From 2003-04 till date | 199.22 |
| SPINFED, Bhubaneswar | 90.20 | 433.79 | 523.99 | From 1980-81 till date | 90.20 |

STATEMENT No. 18

DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Section 2 Repayment In arrears from other Loanee Entities

| Loanee-Entity | Amount of arrears as on 31 March 2024 | | | Earliest period to which arrears relate | Total loans outstanding against the Entity as on 31 March 2024 |
|---|---------------------------------------|----------|--------|---|--|
| | Principal | Interest | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 |
| (₹ in lakh) | | | | | |
| Madhunagar Powerloom Weavers Cooperative Society | 27.58 | 125.36 | 152.94 | From 1961-62 till date | 27.58 |
| Barunei Powerloom Weavers Cooperative Societies | .. | 1.44 | 1.44 | From 1961-62 till date | .. |
| Takatpur Powerloom Weavers Cooperative Societies | .. | 0.68 | 0.68 | From 1961-62 till date | .. |
| Sambalpuri Bastralaya Handloom Co-operative Society, Bargarh | .. | .. | .. | From 2009-10 till date | .. |
| Primary Handloom Weavers Co-operative Societies Ltd | 82.70 | 299.86 | 382.56 | From 1959-60 till date | 82.70 |
| Odisha Cotton Processing Unit-Jagatpur | 49.45 | 163.99 | 213.44 | From 1979-80 till date | 49.45 |
| Jagannath Weavers Co-operative Spining Mills, Dhenkanal | 318.64 | 14.28 | 332.92 | From 1985-86 till date | 318.64 |
| Odisha State Handloom Weavers Co-operative Society (BOYANIKA) | 46.00 | 153.04 | 199.04 | From 1977-78 till date | 46.00 |
| Odisha State Tassar and Silk Federation (SERIFED) | .. | .. | .. | From 2020-21 till date | .. |
| NISWASS | 35.00 | 81.80 | 116.80 | 2004 | 35.00 |
| Aska CSI Ltd., | - | 1.37 | 1.37 | 1965 | - |
| Aska CSI Ltd., | - | 224.28 | 224.28 | 1993 | - |
| Aska CSI Ltd., | - | 770.07 | 770.07 | 1996 | - |
| Baragarh CSI Ltd. | 10.50 | - | 10.50 | 1983 | 10.50 |
| Baragarh CSI Ltd. | 91.50 | - | 91.50 | 1983 | 91.50 |
| Baragarh CSI Ltd. | 60.00 | - | 60.00 | 1984 | 60.00 |
| Baragarh CSI Ltd. | 100.00 | - | 100.00 | 1986 | 100.00 |
| Baragarh CSI Ltd. | 210.00 | - | 210.00 | 1987 | 210.00 |
| Baragarh CSI Ltd. | 52.00 | - | 52.00 | 1987 | 52.00 |
| Baragarh CSI Ltd. | 46.15 | 171.69 | 217.85 | 1991 | 46.15 |

| STATEMENT No. 18 | | | | | |
|--|---------------------------------------|----------|--------|---|--|
| DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT | | | | | |
| Section 2 Repayment In arrears from other Loanee Entities | | | | | |
| Loanee-Entity | Amount of arrears as on 31 March 2024 | | | Earliest period to which arrears relate | Total loans outstanding against the Entity as on 31 March 2024 |
| | Principal | Interest | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 |
| (₹ in lakh) | | | | | |
| Baragarh CSI Ltd. | 177.77 | 665.57 | 843.34 | 1991 | 177.77 |
| Baragarh CSI Ltd. | 81.45 | 293.22 | 374.67 | 1993 | 81.45 |
| Nayagarh CSI Ltd. | 27.00 | 255.38 | 282.38 | 1990 | 27.00 |
| Nayagarh CSI Ltd., | 100.00 | 275.50 | 375.50 | 1993 | 100.00 |
| OSTDCC LTD. | 1.95 | 8.94 | 10.89 | 1976 | 1.95 |
| OSTDCC LTD. | 0.67 | 1.79 | 2.45 | 1974 | 0.67 |
| OSTDCC LTD. | - | 0.84 | 0.84 | 1975 | - |
| OSTDCC LTD. | 4.39 | 18.14 | 22.53 | 1979 | 4.39 |
| OSTDCC LTD. | 9.77 | 38.84 | 48.61 | 1956 | 9.77 |
| OSTDCC LTD. | 2.36 | 9.85 | 12.20 | 1980 | 2.36 |
| Tara JFCS | 0.04 | 0.10 | 0.14 | 1961 | 0.04 |
| Tara JFCS | - | 0.01 | 0.01 | 1961 | - |
| ATHAMALLICK KHAIR COLLECTION C.S. | - | 0.21 | 0.21 | 1958 | - |
| Panchamakhala J.F.C.S. | - | 0.11 | 0.11 | 1958 | - |
| ANGUL R.P.C.S. | 0.10 | 0.39 | 0.49 | 1966 | 0.10 |
| ATHAMALLICK RCMS | - | 0.65 | 0.65 | 1981 | - |
| Aska CMPCS | 21.65 | 144.75 | 166.40 | 1976 | 21.65 |
| Aska CMPCS | - | 1.09 | 1.09 | 1976 | - |
| Aska CMPCS | - | 19.47 | 19.47 | 1978 | - |
| Seragad MPCS | 0.03 | 0.09 | 0.12 | 1957 | 0.03 |

| STATEMENT No. 18 | | | | | |
|--|---------------------------------------|----------|-------|---|--|
| DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT | | | | | |
| Section 2 Repayment In arrears from other Loanee Entities | | | | | |
| Loanee-Entity | Amount of arrears as on 31 March 2024 | | | Earliest period to which arrears relate | Total loans outstanding against the Entity as on 31 March 2024 |
| | Principal | Interest | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 |
| (₹ in lakh) | | | | | |
| Seragad people MPCS | 0.01 | 0.04 | 0.05 | 1958 | 0.01 |
| Gobara Sugar Cane Growers C.S. | 0.04 | 0.12 | 0.16 | 1959 | 0.04 |
| Gobara Sugar Cane Growers C.S. | 0.03 | 0.08 | 0.11 | 1960 | 0.03 |
| Kapti JFCS | 0.04 | 0.10 | 0.14 | 1962 | 0.04 |
| Kapati JFCS | 0.04 | 0.10 | 0.14 | 1962 | 0.04 |
| Mariapat JFCS | - | 0.00 | 0.00 | 1962 | - |
| Ratanga JFCS | - | 0.00 | 0.00 | 1962 | - |
| Ratanga JFCS | - | 0.00 | 0.00 | 1962 | - |
| Mander JFCS | - | 0.00 | 0.00 | 1962 | - |
| Mander JFCS | - | 0.00 | 0.00 | 1962 | - |
| Bapangi JFCS | 0.04 | 0.11 | 0.15 | 1962 | 0.04 |
| Umashari JFCS | 0.04 | 0.15 | 0.19 | 1964 | 0.04 |
| Umashahi JFCS | 0.04 | 0.16 | 0.20 | 1964 | 0.04 |
| Repitipalli JFCS | 0.03 | 0.10 | 0.13 | 1964 | 0.03 |
| Repipipalli JFCS | 0.03 | 0.11 | 0.14 | 1964 | 0.03 |
| Tulashipalli JFCS | 0.04 | 0.13 | 0.17 | 1965 | 0.04 |
| Tulashipalli JFCS | 0.03 | 0.15 | 0.18 | 1965 | 0.03 |
| Sri Biswanath JFCS | 0.01 | 0.02 | 0.03 | 1965 | 0.01 |
| Tiki JFCS | 0.02 | 0.05 | 0.07 | 1962 | 0.02 |
| Aska CMPCS | - | 0.41 | 0.41 | 1976 | - |

| STATEMENT No. 18 | | | | | |
|--|---------------------------------------|----------|--------|---|--|
| DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT | | | | | |
| Section 2 Repayment In arrears from other Loanee Entities | | | | | |
| Loanee-Entity | Amount of arrears as on 31 March 2024 | | | Earliest period to which arrears relate | Total loans outstanding against the Entity as on 31 March 2024 |
| | Principal | Interest | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 |
| (₹ in lakh) | | | | | |
| Aska CMPCS | - | 0.33 | 0.33 | 1976 | - |
| Aska CMPCS | - | 2.68 | 2.68 | 1977 | - |
| Aska CMPCS | - | 4.28 | 4.28 | 1980 | - |
| Aska CMPCS | - | 0.75 | 0.75 | 1980 | - |
| Sundhi Gunduribad SCS | 0.09 | 0.38 | 0.47 | 1974 | 0.09 |
| Dabalpur SCS | - | 0.00 | 0.00 | 1977 | - |
| Kundarei FLCS | 0.27 | 0.74 | 1.01 | 1960 | 0.27 |
| SankarmaniS CCS | 0.07 | 0.19 | 0.26 | 1961 | 0.07 |
| Nigamananda JFCS | 0.01 | 0.08 | 0.10 | 1965 | 0.01 |
| Athagarh PGS & MCs Ltd., | 19.80 | 89.73 | 109.53 | 1985 | 19.80 |
| Indipur Adibasi JFCS | 0.01 | 0.02 | 0.03 | 1963 | 0.01 |
| Pragati JFCS | 0.08 | 0.33 | 0.41 | 1965 | 0.08 |
| Bagbar SCS | 0.21 | 0.76 | 0.97 | 1989 | 0.21 |
| Mithila LAMPS | - | 0.32 | 0.32 | 1983 | - |
| Binovaji MPCs | 0.03 | 0.07 | 0.10 | 1954 | 0.03 |
| B.Bhagabati SCS | 0.00 | 0.04 | 0.04 | 1968 | 0.00 |
| Tumudibandha LAMPCS | - | 0.18 | 0.18 | 1978 | - |
| Raikia RCMS | 3.79 | - | 3.79 | 1980 | 3.79 |
| BANKI DAMAPARA GCS | - | 0.00 | 0.00 | 1959 | - |
| BANKI DAMAPARA GCS | 0.03 | 0.09 | 0.12 | 1960 | 0.03 |

| STATEMENT No. 18 | | | | | |
|--|---------------------------------------|----------|-------|---|--|
| DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT | | | | | |
| Section 2 Repayment In arrears from other Loanee Entities | | | | | |
| Loanee-Entity | Amount of arrears as on 31 March 2024 | | | Earliest period to which arrears relate | Total loans outstanding against the Entity as on 31 March 2024 |
| | Principal | Interest | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 |
| (₹ in lakh) | | | | | |
| Giridhana CFCS | - | 0.01 | 0.01 | 1958 | - |
| Budharaj JFCS | 0.03 | 0.07 | 0.10 | 1962 | 0.03 |
| Budharaj JFCS | 0.03 | 0.07 | 0.09 | 1962 | 0.03 |
| Janata JFCS | 0.02 | 0.09 | 0.12 | 1964 | 0.02 |
| Jayashree JFCS | 0.04 | 0.16 | 0.20 | 1964 | 0.04 |
| Narayan JFCS | 0.03 | 0.10 | 0.13 | 1964 | 0.03 |
| Laxminarayan JFCS | 0.03 | 0.13 | 0.16 | 1964 | 0.03 |
| Gobindapur JFCS | 0.04 | 0.14 | 0.17 | 1964 | 0.04 |
| Jayashree JFCS | 0.04 | 0.15 | 0.18 | 1964 | 0.04 |
| Narayan JFCS | 0.03 | 0.12 | 0.15 | 1964 | 0.03 |
| Laxminarayan JFCS | 0.03 | 0.12 | 0.15 | 1964 | 0.03 |
| Gobindapur JFCS | 0.03 | 0.14 | 0.17 | 1964 | 0.03 |
| Budelpalli JFCS | 0.00 | 0.07 | 0.07 | 1965 | 0.00 |
| Budelpalli JFCS | 0.03 | 0.11 | 0.14 | 1965 | 0.03 |
| Padhantikira JFCS | 0.03 | 0.08 | 0.11 | 1963 | 0.03 |
| Baragaon JFCS | 0.04 | 0.15 | 0.19 | 1965 | 0.04 |
| Padhantikira JFCS | 0.03 | 0.08 | 0.10 | 1963 | 0.03 |
| Baragaon JFCS | 0.04 | 0.10 | 0.14 | 1963 | 0.04 |
| Ratnakhandi JFCS | 0.02 | 0.10 | 0.12 | 1965 | 0.02 |
| Ratanakhandi JFCS | 0.04 | 0.15 | 0.19 | 1965 | 0.04 |

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|--|---------------------------------------|----------|-------|---|--|
| DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT | | | | | |
| Section 2 Repayment In arrears from other Loanee Entities | | | | | |
| Loanee-Entity | Amount of arrears as on 31 March 2024 | | | Earliest period to which arrears relate | Total loans outstanding against the Entity as on 31 March 2024 |
| | Principal | Interest | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 |
| (₹ in lakh) | | | | | |
| Ganeshram JFCS | 0.04 | 0.11 | 0.15 | 1965 | 0.04 |
| Jayshree JFCS | 0.01 | 0.09 | 0.09 | 1965 | 0.01 |
| Bamdev JFCS | 0.01 | 0.05 | 0.06 | 1965 | 0.01 |
| Sidheswar JFCS | 0.08 | 0.36 | 0.44 | 1968 | 0.08 |
| Lachhida JFCS | 0.09 | 0.14 | 0.23 | 1958 | 0.09 |
| Adagaon MPCs | 0.03 | 0.07 | 0.10 | 1957 | 0.03 |
| Gandapalli MPCs | 0.02 | 0.05 | 0.07 | 1954 | 0.02 |
| Gandapalli MPCs | 0.02 | 0.04 | 0.06 | 1955 | 0.02 |
| Lachida FCS | 0.28 | 0.73 | 1.01 | 1957 | 0.28 |
| Lahanda FCS | 0.28 | 0.73 | 1.01 | 1957 | 0.28 |
| Patharlaghani C.S. | 0.03 | 0.09 | 0.12 | 1958 | 0.03 |
| Janta JFCS | - | 0.01 | 0.01 | 1964 | - |
| Attabira RCMS Ltd. | 0.23 | 1.06 | 1.30 | 1979 | 0.23 |
| Attabira SCS | - | 0.00 | 0.00 | 1973 | - |
| Attabira SCS | - | 0.01 | 0.01 | 1980 | - |
| Berhampur MPCs | 10.40 | 45.56 | 55.96 | 1979 | 10.40 |
| Berhampur MPCs | 7.26 | 32.74 | 40.00 | 1983 | 7.26 |
| Ranipada SCS | - | 0.00 | 0.00 | 1977 | - |
| Chandabali RCMS LTD. | - | 0.21 | 0.21 | 1969 | - |
| Bhadrak RPCS | 0.14 | 0.52 | 0.66 | 1968 | 0.14 |

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|--|---------------------------------------|----------|-------|---|--|
| DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT | | | | | |
| Section 2 Repayment In arrears from other Loanee Entities | | | | | |
| Loanee-Entity | Amount of arrears as on 31 March 2024 | | | Earliest period to which arrears relate | Total loans outstanding against the Entity as on 31 March 2024 |
| | Principal | Interest | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 |
| (₹ in lakh) | | | | | |
| Gandhinagar MPCs | - | 0.06 | 0.06 | 1955 | - |
| Balasore Dist. LCCS | 0.47 | 2.11 | 2.57 | 1966 | 0.47 |
| Madanpur Rampur F.M.C.S. | 0.18 | 0.58 | 0.76 | 1958 | 0.18 |
| Bharatapur FLCS | 0.27 | 0.81 | 1.08 | 1957 | 0.27 |
| Bhagabati JFCS | 0.27 | 0.74 | 1.00 | 1958 | 0.27 |
| Baramunda JFCS | - | 0.05 | 0.05 | 1958 | - |
| Bhagabati JFCS | - | 0.02 | 0.02 | 1961 | - |
| Angarpada JFCS | 0.01 | 0.06 | 0.07 | 1961 | 0.01 |
| Gramadhia JFCS | - | 0.00 | 0.00 | 1961 | - |
| Angarpada JFCS | 0.04 | 0.10 | 0.14 | 1962 | 0.04 |
| Mendhasala JFCS | - | 0.01 | 0.01 | 1962 | - |
| Capital RPCS | 0.20 | 0.83 | 1.03 | 1965 | 0.20 |
| Jatni RCMS Ltd. | - | 0.13 | 0.13 | 1976 | - |
| Jeyporepatna Sugar Cane CS | 0.06 | 0.17 | 0.23 | 1960 | 0.06 |
| Bairpur SCS | - | 0.14 | 0.14 | 1974 | - |
| Jeyporepatna Sugar Cane CS | 0.01 | 0.03 | 0.04 | 1961 | 0.01 |
| Biramaharajapur RCMS | 0.06 | 0.64 | 0.70 | 1,997 | 0.06 |
| Biramaharajapur RCMS | - | 0.03 | 0.03 | 1963 | - |
| Biramaharajapur RCMS | - | 0.03 | 0.03 | 1973 | - |
| Biramaharajapur RCMS | - | 0.04 | 0.04 | 1977 | - |

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| DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT | | | | | |
| Section 2 Repayment In arrears from other Loanee Entities | | | | | |
| Loanee-Entity | Amount of arrears as on 31 March 2024 | | | Earliest period to which arrears relate | Total loans outstanding against the Entity as on 31 March 2024 |
| | Principal | Interest | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 |
| (₹ in lakh) | | | | | |
| Biramaharajapur RCMS | 0.07 | 0.27 | 0.34 | 1977 | 0.07 |
| Biramaharajapur RCMS | 0.13 | 0.58 | 0.71 | 1979 | 0.13 |
| Kalajamuna SCS | 0.02 | 0.09 | 0.12 | 1977 | 0.02 |
| Kalajamuna SCS | 0.05 | 0.21 | 0.26 | 1980 | 0.05 |
| Beltapada palur SCS | 0.05 | 0.21 | 0.26 | 1984 | 0.05 |
| Salipur Union-3 MPCS | 0.02 | 0.05 | 0.07 | 1955 | 0.02 |
| Kathajori CFCS | 0.40 | 0.96 | 1.35 | 1961 | 0.40 |
| Dihasaki JFCS | - | 0.01 | 0.01 | 1961 | - |
| Mahanadi JFCS | 0.08 | 0.33 | 0.41 | 1965 | 0.08 |
| Kuakhai JFCS | - | 0.00 | 0.00 | 1962 | - |
| Kuakhai JFCS | - | 0.01 | 0.01 | 1961 | - |
| Kalinga LCCS | 0.10 | 0.26 | 0.36 | 1963 | 0.10 |
| Bayalish mouza PGS & MCS Ltd., | 0.62 | 2.45 | 3.07 | 1962 | 0.62 |
| Bayalish mouza PGS & MCS Ltd., | 1.93 | 7.89 | 9.82 | 1964 | 1.93 |
| Bayalish mouza PGS & MCS Ltd., | 8.80 | 36.15 | 44.95 | 1993 | 8.80 |
| Bayalish mouza PGS & MCS Ltd., | 0.58 | 1.86 | 2.44 | 1979 | 0.58 |
| Bayalish Mouza PGS & MCS Ltd., | 4.99 | 21.93 | 26.92 | 1983 | 4.99 |
| Bapuji PGS & MCS Ltd., | 5.25 | 21.33 | 26.58 | 1979 | 5.25 |
| Bapuji PGS & MCS Ltd., | - | 0.03 | 0.03 | 1979 | - |
| Bapuji PGS & MCS Ltd., | 5.22 | 23.06 | 28.28 | 1983 | 5.22 |

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| Section 2 Repayment In arrears from other Loanee Entities | | | | | |
| Loanee-Entity | Amount of arrears as on 31 March 2024 | | | Earliest period to which arrears relate | Total loans outstanding against the Entity as on 31 March 2024 |
| | Principal | Interest | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 |
| (₹ in lakh) | | | | | |
| Lakheswar Sital Bandar | 11.40 | 49.45 | 60.85 | 1979 | 11.40 |
| Lakheswar Sital Bandar | 6.41 | 30.12 | 36.53 | 1983 | 6.41 |
| Hinjili SCS | 0.05 | 0.23 | 0.28 | 1980 | 0.05 |
| Kendupatna GGCS | 0.03 | 0.09 | 0.13 | 1948 | 0.03 |
| Danpur JMCS | 1.85 | 7.33 | 9.18 | 1986 | 1.85 |
| Cuttack Urban Cons. Coop. Bank Ltd., | - | 0.33 | 0.33 | 1973 | - |
| Cuttack RPCS | 0.17 | 0.72 | 0.89 | 1966 | 0.17 |
| Barabati LCCS | 0.25 | 0.66 | 0.91 | 1964 | 0.25 |
| Cuttack Dist. LCCS | 0.97 | 2.69 | 3.66 | 1964 | 0.97 |
| Cuttack Dist. LCCS | 0.50 | 2.25 | 2.75 | 1966 | 0.50 |
| Danpur JMCS | - | 0.08 | 0.08 | 1974 | - |
| Danpur JMCS | - | 0.05 | 0.05 | 1975 | - |
| Danpur JMCS | 0.11 | 0.42 | 0.52 | 1977 | 0.11 |
| Danpur JMCS | 1.39 | 3.76 | 5.16 | 1976 | 1.39 |
| Danpur JMCS | 4.14 | 6.34 | 10.48 | 1984 | 4.14 |
| RANIPAL J.F.C.S. | 0.04 | 0.09 | 0.13 | 1965 | 0.04 |
| BAMPA J..F.C.S. | 0.09 | 0.33 | 0.41 | 1968 | 0.09 |
| KHADAGA PRASAD S.C.S. | 0.05 | 0.24 | 0.29 | 1977 | 0.05 |
| DARGAPAL S.C.S. | 0.02 | 0.04 | 0.06 | 1989 | 0.02 |
| Gunupur RCMS | - | 0.01 | 0.01 | 1977 | - |

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| Loanee-Entity | Amount of arrears as on 31 March 2024 | | | Earliest period to which arrears relate | Total loans outstanding against the Entity as on 31 March 2024 |
| | Principal | Interest | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 |
| (₹ in lakh) | | | | | |
| Gunupur RCMS | - | 0.00 | 0.00 | 1984 | - |
| HINDOL PGS | 0.87 | 1.98 | 2.85 | 1979 | 0.87 |
| HINDOL PGS | 6.75 | 29.51 | 36.26 | 1981 | 6.75 |
| HINDOL PGS | 3.40 | 13.52 | 16.92 | 1994 | 3.40 |
| Jagatsinghpur RCMS | - | 0.04 | 0.04 | 1966 | - |
| Kalinga Bhandara Nirmana LCCS | 0.25 | 0.66 | 0.91 | 1964 | 0.25 |
| Jagatsinghpur RCMS | - | 0.08 | 0.08 | 1964 | - |
| Manijanga S.C.S. | - | 0.05 | 0.05 | 1968 | - |
| Bari M.P.C.S. | 0.02 | 0.07 | 0.09 | 1955 | 0.02 |
| Bari MPCS | 0.02 | 0.07 | 0.09 | 1948 | 0.02 |
| Bambila JFCS | 0.03 | 0.07 | 0.10 | 1961 | 0.03 |
| Telleropalli Urnayan C.F.C.S. | 0.08 | 0.33 | 0.41 | 1965 | 0.08 |
| Gadamadhupur LCCS | 0.25 | 0.65 | 0.90 | 1964 | 0.25 |
| Bambila JFCS | 0.03 | 0.07 | 0.10 | 1962 | 0.03 |
| Kunarpur SCS | - | 0.00 | 0.00 | 1980 | - |
| Gramanandipur SCS | - | 0.00 | 0.00 | 1982 | - |
| Kuanarpur SCS | - | 0.00 | 0.00 | 1978 | - |
| Jeypore RCMS | - | 0.01 | 0.01 | 1977 | - |
| Mundaguda JFCS | 0.04 | 0.18 | 0.22 | 1964 | 0.04 |
| Mundaguda JFCS | 0.04 | 0.17 | 0.20 | 1964 | 0.04 |

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| Loanee-Entity | Amount of arrears as on 31 March 2024 | | | Earliest period to which arrears relate | Total loans outstanding against the Entity as on 31 March 2024 |
| | Principal | Interest | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 |
| (₹ in lakh) | | | | | |
| Umari GMPCS | - | 0.06 | 0.06 | 1967 | - |
| Umari GMPCS | 0.00 | 0.04 | 0.05 | 1967 | 0.00 |
| Gandaguda GMPCS | - | 0.11 | 0.11 | 1967 | - |
| Gandhinagar LCCS | 0.34 | 0.82 | 1.16 | 1963 | 0.34 |
| Gandaguda GMPCS | - | 0.07 | 0.07 | 1967 | - |
| Jeypore RCMS | - | 0.67 | 0.67 | 1976 | - |
| BARUAN J.F.C.S. | 0.16 | 0.46 | 0.63 | 1958 | 0.16 |
| Nayakote CFCS | 0.02 | 0.06 | 0.08 | 1961 | 0.02 |
| Nayakote JFCS | 0.03 | 0.07 | 0.10 | 1962 | 0.03 |
| Gandhiji JFCS | 0.03 | 0.12 | 0.15 | 1964 | 0.03 |
| Gandhiji JFCS | 0.03 | 1.12 | 1.14 | 1964 | 0.03 |
| Delta L.C.C.S. | 0.22 | 0.59 | 0.81 | 1964 | 0.22 |
| Maa Tarini JFCS | 0.03 | 0.10 | 0.13 | 1964 | 0.03 |
| Balugaon RCMS Ltd. | 0.08 | 0.37 | 0.44 | 1963 | 0.08 |
| Gambharimunda LSCS | 0.06 | 0.22 | 0.27 | 1962 | 0.06 |
| Baghamari SCS | - | 0.04 | 0.04 | 1989 | - |
| Dumuripur RCMS | 0.10 | 0.31 | 0.41 | 1982 | 0.10 |
| AB LAMP Almonda FMCS | - | 0.05 | 0.05 | 1957 | - |
| Kunduli FMCS (LAMP) | 0.07 | 0.30 | 0.37 | 1976 | 0.07 |
| Dhursili GMPCS | 0.05 | 0.31 | 0.37 | 1964 | 0.05 |

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| Loanee-Entity | Amount of arrears as on 31 March 2024 | | | Earliest period to which arrears relate | Total loans outstanding against the Entity as on 31 March 2024 |
| | Principal | Interest | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 |
| (₹ in lakh) | | | | | |
| Gulumiguda GMPCS | 0.04 | 0.25 | 0.30 | 1964 | 0.04 |
| Padabhalada GMPCS | 0.11 | 0.35 | 0.46 | 1964 | 0.11 |
| Giriliput GMPCS | 0.03 | 0.18 | 0.21 | 1965 | 0.03 |
| Janiguda GMPCS | 0.04 | 0.21 | 0.26 | 1965 | 0.04 |
| Kanditekarpada GMPCS | - | 0.12 | 0.12 | 1965 | - |
| Jeydurga GMPCS | 0.01 | 0.19 | 0.21 | 1964 | 0.01 |
| Sanamuthur GMPCS | - | 0.10 | 0.10 | 1964 | - |
| Badamathu GMPCS | - | 0.13 | 0.13 | 1964 | - |
| Kelubadi GMPCS | - | 0.13 | 0.13 | 1964 | - |
| Jagatara LCCS | 0.08 | 0.19 | 0.27 | 1963 | 0.08 |
| Nandapur LCCS | 0.08 | 0.21 | 0.29 | 1963 | 0.08 |
| Paduwa LCCs | 0.03 | 0.07 | 0.10 | 1963 | 0.03 |
| Gobindapalli FMCS | 0.27 | 0.65 | 0.92 | 1959 | 0.27 |
| Makangir RCMS Ltd. | 0.88 | 3.91 | 4.79 | 1983 | 0.88 |
| Malkangir MPCS | 0.01 | 0.04 | 0.05 | 1954 | 0.01 |
| Mithili MPCS | 0.02 | 0.05 | 0.06 | 1954 | 0.02 |
| Gobindapalli FMCS | 0.05 | 0.19 | 0.23 | 1977 | 0.05 |
| Agradatta SCS | - | 0.01 | 0.01 | 1976 | - |
| Bijapur GMPCS | - | 0.05 | 0.05 | 1967 | - |
| Haladiguda GMPCS | - | 0.08 | 0.08 | 1967 | - |

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| Loanee-Entity | Amount of arrears as on 31 March 2024 | | | Earliest period to which arrears relate | Total loans outstanding against the Entity as on 31 March 2024 |
| | Principal | Interest | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 |
| (₹ in lakh) | | | | | |
| Dehurukana GMPCS | - | 0.10 | 0.10 | 1967 | - |
| Dahurukana GMP | - | 0.03 | 0.03 | 1967 | - |
| Haladi GMPCS | - | 0.20 | 0.20 | 1967 | - |
| Panaspodar GMPCS | - | 0.08 | 0.08 | 1965 | - |
| Malkot GMPCS | - | 0.30 | 0.30 | 1967 | - |
| Daspala FMCS | 0.27 | 0.72 | 0.99 | 1960 | 0.27 |
| Digiri SCS | - | 0.02 | 0.02 | 1968 | - |
| Chandapur LSCS | 0.03 | 0.11 | 0.14 | 1961 | 0.03 |
| NUAPADA LAB. C.S. | 0.15 | 0.51 | 0.66 | 1958 | 0.15 |
| NUAPADA MYROBALLCUM-C.S. | 0.18 | 0.57 | 0.75 | 1958 | 0.18 |
| Khariar Road RCMS LTD. | 0.18 | 0.51 | 0.70 | 1959 | 0.18 |
| Khariar Road RCMS LTD. | 0.10 | 0.27 | 0.37 | 1960 | 0.10 |
| Pitanbari JFCS | - | 0.01 | 0.01 | 1962 | - |
| Bhoitikira JFCS | - | 0.01 | 0.01 | 1962 | - |
| Pitambari JFCS | - | 0.01 | 0.01 | 1962 | - |
| Bhoitikira JFCS | - | 0.01 | 0.01 | 1962 | - |
| Dudukhijhoria JFCS | 0.03 | 0.13 | 0.16 | 1964 | 0.03 |
| Kulanti JFCS | 0.03 | 0.14 | 0.18 | 1964 | 0.03 |
| Dudulkhi jhoria JFCS | 0.03 | 0.13 | 0.16 | 1964 | 0.03 |
| Kulant JFCS | 0.03 | 0.15 | 0.18 | 1964 | 0.03 |

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| Loanee-Entity | Amount of arrears as on 31 March 2024 | | | Earliest period to which arrears relate | Total loans outstanding against the Entity as on 31 March 2024 |
| | Principal | Interest | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 |
| (₹ in lakh) | | | | | |
| Chandrapalli JFCS | - | 0.03 | 0.03 | 1964 | - |
| Janasevak JFCS | 0.03 | 0.14 | 0.18 | 1965 | 0.03 |
| Jatia JFCS | 0.04 | 0.18 | 0.22 | 1965 | 0.04 |
| Makdam JFCS | 0.01 | 0.07 | 0.08 | 1965 | 0.01 |
| Bartunda JFCS | 0.04 | 0.17 | 0.21 | 1965 | 0.04 |
| Jaganath JFCS | - | 0.01 | 0.01 | 1965 | - |
| Desabandhu JFCS | 0.03 | 0.14 | 0.17 | 1965 | 0.03 |
| Baunaberana JFCS | 0.03 | 0.13 | 0.16 | 1965 | 0.03 |
| Jhunugapalli JFCS | 0.03 | 0.15 | 0.19 | 1965 | 0.03 |
| Chichinda JFCS | 0.03 | 0.11 | 0.14 | 1965 | 0.03 |
| Udaba JFCS | 0.04 | 0.17 | 0.21 | 1965 | 0.04 |
| Badasembar JFCS | 0.04 | 0.18 | 0.22 | 1965 | 0.04 |
| Mandosil JFCS | 0.04 | 0.18 | 0.22 | 1965 | 0.04 |
| Janesevak JFCS | 0.03 | 0.12 | 0.15 | 1965 | 0.03 |
| Jatia JFCS | 0.04 | 0.16 | 0.20 | 1965 | 0.04 |
| Makadam JFCS | 0.04 | 0.17 | 0.20 | 1965 | 0.04 |
| Baratunda JFCS | 0.04 | 0.17 | 0.21 | 1965 | 0.04 |
| Jaganath JFCS | - | 0.01 | 0.01 | 1965 | - |
| Desabandhu JFCS | 0.03 | 0.11 | 0.14 | 1965 | 0.03 |
| Baunsberan JFCS | 0.03 | 0.12 | 0.15 | 1965 | 0.03 |

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| | Principal | Interest | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 |
| (₹ in lakh) | | | | | |
| Jhunugapali JFCS | 0.03 | 0.10 | 0.13 | 1965 | 0.03 |
| Chichinda JFCS | 0.03 | 0.11 | 0.14 | 1965 | 0.03 |
| Netaji JFCS | - | 0.02 | 0.02 | 1965 | - |
| Udaba JFCS | 0.04 | 0.17 | 0.20 | 1965 | 0.04 |
| Mandosil JFCS | 0.04 | 0.16 | 0.20 | 1965 | 0.04 |
| Baresamber JFCS | 0.04 | 0.11 | 0.15 | 1965 | 0.04 |
| Mahulapalli JFCS | 0.03 | 0.09 | 0.12 | 1963 | 0.03 |
| Mahulapalli JFCS | 0.03 | 0.09 | 0.12 | 1963 | 0.03 |
| Koknara JFCS | - | 0.00 | 0.00 | 1965 | - |
| Padmapur RCMS | - | 0.20 | 0.20 | 1980 | - |
| Padmapur RCMS | 0.70 | 3.10 | 3.80 | 1982 | 0.70 |
| Padmapur RCMS | 1.88 | 5.27 | 7.14 | 1976 | 1.88 |
| JAMUDIHI FMCS | 0.27 | 0.68 | 0.95 | 1960 | 0.27 |
| Kuliposh SCS | - | 0.01 | 0.01 | 1984 | - |
| Tikabali AMCS | - | 1.37 | 1.37 | 1982 | - |
| Tikabali FCS | 0.05 | 0.13 | 0.19 | 1958 | 0.05 |
| Tikabali AMCS | - | 10.02 | 10.02 | 1989 | - |
| Tikabali AMCS | - | 2.71 | 2.71 | 1993 | - |
| Sakhigopal RCMS | - | 0.35 | 0.35 | 1971 | - |
| Puri RPCS | 0.14 | 0.59 | 0.73 | 1966 | 0.14 |

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| | Principal | Interest | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 |
| (₹ in lakh) | | | | | |
| Puri Dist. LCCS | 0.75 | 3.33 | 4.08 | 1966 | 0.75 |
| UNITED PURI-NIMPARA CCB | 0.01 | 0.02 | 0.03 | 1951 | 0.01 |
| Astharang SPSCS | 0.04 | 0.09 | 0.13 | 1954 | 0.04 |
| Uttaarayani PGS&MCS | 10.44 | 36.89 | 47.33 | 1979 | 10.44 |
| Uttaarayani PGS&MCS | 7.42 | 33.88 | 41.30 | 1983 | 7.42 |
| Uttaarayani PGS&MCS | 7.60 | 31.03 | 38.63 | 1993 | 7.60 |
| Nimapara RCMS | - | 0.01 | 0.01 | 1976 | - |
| Birapratappur SCS | 0.09 | 0.35 | 0.44 | 1974 | 0.09 |
| Samatarapur SCS | - | 0.00 | 0.00 | 1980 | - |
| Samatarapur SCS | 0.04 | 0.17 | 0.20 | 1977 | 0.04 |
| Bagalei SCS | 0.07 | 0.14 | 0.21 | 1968 | 0.07 |
| Kasipur Forest Growers CS | 0.27 | 0.79 | 1.06 | 1958 | 0.27 |
| Larsara JFCS | 0.67 | 1.57 | 2.24 | 1957 | 0.67 |
| Larsara JFCS | 0.07 | 0.16 | 0.23 | 1957 | 0.07 |
| Sambalpur Dist.LCCS | 0.53 | 2.51 | 3.04 | 1966 | 0.53 |
| SONEPUR RCMS LTD., | 0.33 | 1.35 | 1.68 | 1976 | 0.33 |
| Bisalpali JFCS | - | 0.01 | 0.01 | 1962 | - |
| Ghodadhara JFCS | - | 0.01 | 0.01 | 1962 | - |
| Kadlamunda JFCS | 0.00 | 0.05 | 0.05 | 1964 | 0.00 |
| Sankara JFCS | 0.00 | 0.03 | 0.04 | 1964 | 0.00 |

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| | Principal | Interest | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 |
| (₹ in lakh) | | | | | |
| Kutumendol JFCS | 0.03 | 0.11 | 0.15 | 1964 | 0.03 |
| Kutumendol JFCS | 0.03 | 0.11 | 0.14 | 1964 | 0.03 |
| Saragaj JFCS | 0.01 | 0.08 | 0.09 | 1964 | 0.01 |
| Arigaon JFCS | 0.00 | 0.02 | 0.02 | 1964 | 0.00 |
| Sargul JFCS | - | 0.01 | 0.01 | 1964 | - |
| Sargaja JFCS | 0.00 | 0.02 | 0.02 | 1964 | 0.00 |
| Arigaon JFCS | 0.01 | 0.02 | 0.03 | 1964 | 0.01 |
| Sargul JFCS | - | 0.01 | 0.01 | 1964 | - |
| Bijay JFCS | 0.03 | 0.14 | 0.17 | 1964 | 0.03 |
| Bijay JFCS | 0.03 | 0.15 | 0.19 | 1964 | 0.03 |
| SONEPUR RCMS LTD., | - | 0.06 | 0.06 | 1971 | - |
| SONEPUR RCMS LTD | - | 0.12 | 0.12 | 1976 | - |
| SONEPUR RCMS LTD | - | 0.23 | 0.23 | 1977 | - |
| SONEPUR RCMS LTD | 0.09 | 0.52 | 0.61 | 1984 | 0.09 |
| Timadhi JFCS | 0.04 | 0.16 | 0.19 | 1965 | 0.04 |
| Timadhi JFCS | 0.04 | 0.16 | 0.19 | 1965 | 0.04 |
| Kanaveta SCS | 0.05 | 0.24 | 0.29 | 1984 | 0.05 |
| Kanvta SCS | 0.02 | 0.08 | 0.11 | 1976 | 0.02 |
| Magespur SCS | 0.01 | 0.08 | 0.08 | 1984 | 0.01 |
| Titilagarh RCMS | 1.00 | 4.57 | 5.57 | 1983 | 1.00 |

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| | Principal | Interest | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 |
| (₹ in lakh) | | | | | |
| Kantabanjhi RCMS | 0.06 | 0.13 | 0.19 | 1959 | 0.06 |
| Kantabanjhi RCMS | 0.05 | 0.11 | 0.16 | 1960 | 0.05 |
| Kantabanjhi RCMS | 0.16 | 0.62 | 0.79 | 1963 | 0.16 |
| Kantabanihi RCMS | 0.08 | 0.35 | 0.43 | 1964 | 0.08 |
| Cuttack CCCS. | - | 0.04 | 0.04 | 1963 | - |
| Cuttack CCCS. | - | 0.02 | 0.02 | 1963 | - |
| Cuttack CCCS. | - | 0.20 | 0.20 | 1963 | - |
| Cuttack CCCS. | 0.40 | 1.68 | 2.08 | 1963 | 0.40 |
| Cuttack CCCS. | 0.60 | 3.03 | 3.63 | 1964 | 0.60 |
| Cuttack CCCS. | 0.67 | 2.79 | 3.46 | 1968 | 0.67 |
| Cuttack CCCS. | - | 0.25 | 0.25 | 1969 | - |
| Cuttack CCCS. | - | 0.58 | 0.58 | 1969 | - |
| Cuttack CCCS. | - | 0.07 | 0.07 | 1971 | - |
| Cuttack WCCS. | 7.50 | 25.58 | 33.08 | 1980 | 7.50 |
| Cuttack WCCS. | 1.50 | 7.65 | 9.15 | 1981 | 1.50 |
| Cuttack WCCS. | 0.09 | 0.33 | 0.42 | 1981 | 0.09 |
| Mahasakti CCS | 0.03 | 0.14 | 0.17 | 1983 | 0.03 |
| Krupasindhu Bidya Bhaban CCS | 0.04 | 0.14 | 0.17 | 1985 | 0.04 |
| Mahila Bikash Samabaya Samiti Ltd.Andarpur,CTC | 0.40 | 1.42 | 1.82 | 2001 | 0.40 |
| Mahila Bikash Samabaya Samiti Ltd.Andarpur,CTC | 0.40 | 1.22 | 1.62 | 2001 | 0.40 |

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| DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT | | | | | |
| Section 2 Repayment In arrears from other Loanee Entities | | | | | |
| Loanee-Entity | Amount of arrears as on 31 March 2024 | | | Earliest period to which arrears relate | Total loans outstanding against the Entity as on 31 March 2024 |
| | Principal | Interest | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 |
| (₹ in lakh) | | | | | |
| Utkal Women Developement Coop.Society Ltd.CTC | 0.40 | 1.36 | 1.76 | 2001 | 0.40 |
| Utkal Women Development Coop.Society Ltd.CTC | 0.34 | 1.05 | 1.38 | 2001 | 0.34 |
| Salipur RCMS | 0.03 | 0.08 | 0.12 | 1982 | 0.03 |
| palinga SCS | 0.04 | 0.19 | 0.23 | 1986 | 0.04 |
| Lalitgiri SCS | 0.02 | 0.11 | 0.13 | 1982 | 0.02 |
| Kalinga Mahila MPCs,CTC | 0.40 | 1.27 | 1.67 | 2001 | 0.40 |
| Kalinga Mahila MPCs,CTC | 0.40 | 1.39 | 1.79 | 2001 | 0.40 |
| Janakalyani Mahila MPCs,CTC | 0.07 | 0.35 | 0.42 | 2001 | 0.07 |
| Subhalaxmi Mahila MPCs,CTC | 0.40 | 1.14 | 1.54 | 2001 | 0.40 |
| Subhalaxmi Mahila MPCs, CTC | 0.40 | 1.31 | 1.71 | 2001 | 0.40 |
| Maa Bhattarika Multipurpose Mahila Vikas | 0.40 | 1.32 | 1.72 | 2001 | 0.40 |
| Maa Bhattarika Multipurpose Mahila Vikas | 0.40 | 1.32 | 1.72 | 2001 | 0.40 |
| Jagatsinghpur WCCS | 0.83 | 3.14 | 3.97 | 1985 | 0.83 |
| Jagatsinghpur WCCS | 0.42 | 1.54 | 1.96 | 1992 | 0.42 |
| Jagatsinghpur CCS | 0.01 | 0.04 | 0.06 | 1980 | 0.01 |
| Maa Sarala CCS | 0.02 | 0.07 | 0.09 | 1980 | 0.02 |
| Umasankar CCS | 0.02 | 0.09 | 0.11 | 1982 | 0.02 |
| Sarala CCS | 0.01 | 0.04 | 0.05 | 1982 | 0.01 |
| Tarikunda CCS | 0.03 | 0.13 | 0.16 | 1983 | 0.03 |
| Sree maa sarala CCS | 0.02 | 0.08 | 0.10 | 1983 | 0.02 |

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| DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT | | | | | |
| Section 2 Repayment In arrears from other Loanee Entities | | | | | |
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| | Principal | Interest | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 |
| (₹ in lakh) | | | | | |
| Umasankar CCS | 0.04 | 0.17 | 0.21 | 1985 | 0.04 |
| Mandan Mohan CCS | 0.02 | 0.09 | 0.11 | 1985 | 0.02 |
| Manijangha SCS | 0.01 | 0.04 | 0.06 | 1985 | 0.01 |
| Swaviman Bahumukhi mahila Vikash CS,Jagatsinghpur | 0.40 | 1.26 | 1.66 | 2001 | 0.40 |
| Swaviman Bahumukhi mahila Vikash CS,Jagatsinghpur | 0.40 | 1.26 | 1.66 | 2001 | 0.40 |
| Baisimouza Mahila Vikash Samabaya & Runa Samabaya Samiti | 0.37 | 1.33 | 1.70 | 2001 | 0.37 |
| Baisimouza Mahila Vikash Samabaya& Runa Samabaya Samiti | 0.40 | 1.29 | 1.69 | 2001 | 0.40 |
| Gangadevi Womens Coop. Society,Jagatsinghpur | 0.29 | 0.81 | 1.10 | 2001 | 0.29 |
| Gangadevi Womens Coop. Society,Jagatsinghpur | 0.37 | 1.03 | 1.40 | 2001 | 0.37 |
| Jajpur Road WCCS | 0.10 | 0.37 | 0.47 | 1989 | 0.10 |
| Thalkudi CCS | 0.02 | 0.05 | 0.07 | 1980 | 0.02 |
| Hingula CCS | 0.03 | 0.12 | 0.14 | 1983 | 0.03 |
| Sai CCS | 0.03 | 0.15 | 0.18 | 1983 | 0.03 |
| Mukteswar CCS | 0.04 | 0.17 | 0.21 | 1986 | 0.04 |
| Maa Jagulei CCS | 0.04 | 0.14 | 0.18 | 1986 | 0.04 |
| Dadhibaban Jee CCS | 0.02 | 0.07 | 0.08 | 1979 | 0.02 |
| Mangala CCS | 0.04 | 0.12 | 0.15 | 1986 | 0.04 |
| Dinabandhu SCS | 0.02 | 0.09 | 0.11 | 1986 | 0.02 |
| Puri WCCS | 0.75 | 4.41 | 5.16 | 1976 | 0.75 |
| Puri WCCS | 0.04 | 1.59 | 1.63 | 1979 | 0.04 |

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| DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT | | | | | |
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| | Principal | Interest | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 |
| (₹ in lakh) | | | | | |
| Puri WCCS | - | 0.87 | 0.87 | 1976 | - |
| Puri WCCS | 0.55 | 2.15 | 2.70 | 1964 | 0.55 |
| Puri WCCS | - | 0.60 | 0.60 | 1968 | - |
| Puri WCCS | - | 0.55 | 0.55 | 1963 | - |
| Puri WCCS | - | 0.42 | 0.42 | 1964 | - |
| Puri WCCS | 1.00 | 4.00 | 5.00 | 1973 | 1.00 |
| Puri WCCS | 9.00 | 30.69 | 39.69 | 1980 | 9.00 |
| Sri Bhairabi SCS | 0.03 | 0.15 | 0.18 | 1988 | 0.03 |
| Bapuji SCS | - | 0.00 | 0.00 | 1986 | - |
| Puri Women Creative MPCS,Puri | 0.40 | 1.26 | 1.66 | 2001 | 0.40 |
| Puri Women Creative MPCS,Puri | 0.40 | 1.31 | 1.71 | 2001 | 0.40 |
| Saktimayee Women MPCS,Puri | 0.40 | 1.26 | 1.66 | 2001 | 0.40 |
| Saktimayee Women MPCS,Puri | 0.40 | 0.92 | 1.32 | 2001 | 0.40 |
| Panchupadma Women MPCS,Puri | 0.40 | 1.26 | 1.66 | 2001 | 0.40 |
| Panchupadma Women MPCS,Puri | 0.40 | 1.26 | 1.66 | 2001 | 0.40 |
| Maa Astabhujia MPCS,Puri | 0.09 | 0.20 | 0.29 | 2005 | 0.09 |
| Maa Astabhujia MPCS,Puri | 0.16 | 0.36 | 0.51 | 2005 | 0.16 |
| Prativa Women MPCS,Puri | 0.08 | 0.17 | 0.25 | 2005 | 0.08 |
| Prativa Women MPCS,Puri | 0.15 | 0.30 | 0.45 | 2005 | 0.15 |
| Bijaya CCS | 0.02 | 0.06 | 0.08 | 1981 | 0.02 |

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| DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT | | | | | |
| Section 2 Repayment In arrears from other Loanee Entities | | | | | |
| Loanee-Entity | Amount of arrears as on 31 March 2024 | | | Earliest period to which arrears relate | Total loans outstanding against the Entity as on 31 March 2024 |
| | Principal | Interest | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 |
| (₹ in lakh) | | | | | |
| Nayagarh Women MPCs,Nayagarh | 0.40 | 1.39 | 1.79 | 2001 | 0.40 |
| Nayagarh Women MPCs,Nayagarh | 0.40 | 0.88 | 1.28 | 2001 | 0.40 |
| Maa Brahmanidevi Mahila MPCs,Nayagarh | 0.03 | 0.02 | 0.05 | 2005 | 0.03 |
| Maa Brahmanidevi Mahila MPCs,Nayagarh | 0.05 | 0.04 | 0.10 | 2005 | 0.05 |
| Janata CCS | 0.04 | 0.17 | 0.21 | 1985 | 0.04 |
| Maa Kali CCS | 0.04 | 0.17 | 0.21 | 1985 | 0.04 |
| Gopabandhu Nagar CCS | 0.11 | 0.35 | 0.46 | 1986 | 0.11 |
| Bhairpur SCS | 0.03 | 0.13 | 0.16 | 1983 | 0.03 |
| Janata Primary C.S. | 0.04 | 0.17 | 0.21 | 1985 | 0.04 |
| Sundarpada SCS | - | 0.09 | 0.09 | 1985 | - |
| Nanput SCS | 0.04 | 0.16 | 0.19 | 1985 | 0.04 |
| Kasipur SCS | - | 0.08 | 0.08 | 1985 | - |
| Retired Govt. Employees MPCs | 0.02 | 0.14 | 0.16 | 1985 | 0.02 |
| Balugaon RCMS | 0.32 | 5.88 | 6.20 | 1986 | 0.32 |
| Maa Mangala Mahila MPCs,Khordha | - | 0.07 | 0.07 | 2001 | - |
| Maa Mangala Mahila MPCs,Khordha | 0.40 | 0.97 | 1.37 | 2001 | 0.40 |
| Kumandolapatna M.B.S.Samiti,Nairi, Khordha | 0.19 | 0.63 | 0.81 | 2001 | 0.19 |
| Kumandolapatna M.B.S.Samiti,Nairi, Khordha | 0.25 | 0.92 | 1.17 | 2001 | 0.25 |
| Ganjam Deptt.CCS | - | 0.06 | 0.06 | 1971 | - |
| Berhampur WCCS | 0.10 | 1.99 | 2.09 | 1979 | 0.10 |

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| DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT | | | | | |
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| Loanee-Entity | Amount of arrears as on 31 March 2024 | | | Earliest period to which arrears relate | Total loans outstanding against the Entity as on 31 March 2024 |
| | Principal | Interest | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 |
| (₹ in lakh) | | | | | |
| Ganjam CCCS | 1.67 | 6.29 | 7.96 | 1964 | 1.67 |
| Ganjam CCCS | - | 0.14 | 0.14 | 1963 | - |
| Ganjam CCCS | - | 0.10 | 0.10 | 1964 | - |
| Ganjam WCCS | - | 0.31 | 0.31 | 1964 | - |
| Ganjam CCCS | 0.29 | 1.16 | 1.45 | 1968 | 0.29 |
| Ganjam CCCS | 0.30 | 1.88 | 2.18 | 1973 | 0.30 |
| Berhampur WCCS | 8.00 | 26.82 | 34.81 | 1979 | 8.00 |
| Berhampur WCCS | - | 2.17 | 2.17 | 1983 | - |
| Berhampur RCMS | 0.09 | 0.38 | 0.47 | 1990 | 0.09 |
| Bariguda SCS | - | 0.03 | 0.03 | 1986 | - |
| Maa Janaki Ind.C.S.Badakhemunti | 0.80 | 3.30 | 4.10 | 1996 | 0.80 |
| Maa Subhadra Mahila Silpa Samabaya Samiti,Chatrapur | 0.80 | 3.30 | 4.10 | 1996 | 0.80 |
| Maa Mangala Women Ind. C.S. | - | 0.71 | 0.71 | 1996 | - |
| Hinjilicut Women Ind. C.S. | - | 0.71 | 0.71 | 1996 | - |
| Maa Saraswati Primary Mahila Machajibi Fish Marketing C.S. | - | 0.71 | 0.71 | 1996 | - |
| Ashirbad Women cottage Ind.coop.Society | 0.80 | 3.30 | 4.10 | 1996 | 0.80 |
| Maa Kanakdurga Women Ind. C.S. | - | 0.94 | 0.94 | 1996 | - |
| Janata WCCS,Banjanagar | 0.15 | 0.75 | 0.90 | 1978 | 0.15 |
| Aska WCCS | 0.10 | 0.34 | 0.44 | 1987 | 0.10 |
| Aska Sugar Ind. Empl.CCS | 0.05 | 0.18 | 0.22 | 1974 | 0.05 |

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| Loanee-Entity | Amount of arrears as on 31 March 2024 | | | Earliest period to which arrears relate | Total loans outstanding against the Entity as on 31 March 2024 |
| | Principal | Interest | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 |
| (₹ in lakh) | | | | | |
| Aska Sugar Ind.Emp.CCS | 0.00 | 0.02 | 0.02 | 1980 | 0.00 |
| Surabadi SCS | 0.01 | 0.04 | 0.06 | 1983 | 0.01 |
| Chatrapur WCCS | - | 0.04 | 0.04 | 1977 | - |
| Chatrapur WCCS | 0.10 | 0.34 | 0.44 | 1979 | 0.10 |
| Chatrapur WCCS | 0.05 | 0.14 | 0.19 | 1976 | 0.05 |
| Talagam SCS | 0.02 | 0.08 | 0.10 | 1980 | 0.02 |
| Kalajamuna SCS | 0.01 | 0.04 | 0.04 | 1980 | 0.01 |
| Maa Santoshi Women Ind.C.S. Humma | - | 0.94 | 0.94 | 1996 | - |
| Chatrapur Women MPCs | 0.33 | 1.41 | 1.74 | 1996 | 0.33 |
| Mahalaxmi MPWCS,Chatrapur | 0.40 | 1.21 | 1.61 | 2001 | 0.40 |
| Mahalaxmi MPWCS,Chatrapur | 0.40 | 1.20 | 1.60 | 2001 | 0.40 |
| Maa Kanak Durga Mahila Sangha&Credit C.S.Chatrapur | 0.01 | 0.01 | 0.01 | 2002 | 0.01 |
| Maa Kanak Durga Mahila Sangha&Credit C C.S.Chatrapur | 0.02 | 0.01 | 0.03 | 2003 | 0.02 |
| Maa Kanak Durga Mahila Sangha&C C.S.Chatrapur | 0.01 | 0.00 | 0.01 | 2003 | 0.01 |
| Jayalaxmi Women MPCs,Chatrapur | 0.01 | 0.01 | 0.01 | 2002 | 0.01 |
| Jayalaxmi Women MPCs,Chatrapur | 0.02 | 0.01 | 0.02 | 2003 | 0.02 |
| Jayalaxmi Women MPCs,Chatrapur | 0.01 | 0.00 | 0.01 | 2003 | 0.01 |
| Malkanagiri RCMS | 0.05 | 0.22 | 0.28 | 1980 | 0.05 |
| Malkanagiri District Women C & TCS | 0.34 | 1.03 | 1.37 | 2001 | 0.34 |
| Malkanagiri District Women C & TCS | 0.40 | 1.20 | 1.60 | 2001 | 0.40 |

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| Loanee-Entity | Amount of arrears as on 31 March 2024 | | | Earliest period to which arrears relate | Total loans outstanding against the Entity as on 31 March 2024 |
| | Principal | Interest | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 |
| (₹ in lakh) | | | | | |
| Malkanagiri District Women C & TCS | 0.08 | 0.24 | 0.32 | 2002 | 0.08 |
| Malkanagiri District Women C & TCS | 0.09 | 0.25 | 0.33 | 2003 | 0.09 |
| Kalimela mahila C&T C.S,Malkangiri | 0.18 | 0.53 | 0.71 | 2003 | 0.18 |
| Kalimela mahila C&T C.S,Malkangiri | 0.09 | 0.26 | 0.35 | 2003 | 0.09 |
| Sub.Divisional Women Welfare C.S. Jeypore | 0.33 | 1.05 | 1.37 | 1996 | 0.33 |
| Koraput Sub.Divisional Women HBCS | 0.05 | 0.11 | 0.17 | 2002 | 0.05 |
| Koraput Sub.Divisional Women HBCS Ltd Simugur,Koraput | 0.06 | 0.13 | 0.20 | 2003 | 0.06 |
| Koraput Sub. Divisional Women HBCS | 0.05 | 0.11 | 0.16 | 2003 | 0.05 |
| Gunupur RCMS | 0.24 | 0.86 | 1.10 | 1993 | 0.24 |
| Vikash Mahila MPCs, Gunupur | 0.13 | 0.25 | 0.38 | 2003 | 0.13 |
| Vikash Mahila MPCs, Muniguda, Gunupur | 0.07 | 0.14 | 0.21 | 2003 | 0.07 |
| Vikash Mahila MPCs, Muniguda | 0.08 | 0.18 | 0.25 | 2005 | 0.08 |
| Vikash Mahila MPCs, Muniguda | 0.14 | 0.29 | 0.42 | 2005 | 0.14 |
| Sambalpur WCCS | 0.04 | 0.10 | 0.14 | 1985 | 0.04 |
| Sambalpur WCCS | 0.20 | 0.66 | 0.86 | 1986 | 0.20 |
| Sambalpur University CC Store | - | 0.13 | 0.13 | 1972 | - |
| Chipilima SCS | - | 0.04 | 0.04 | 1985 | - |
| Nuadihi Mahila S.C. & S.T.M.P.C.S., Kuchinda | 0.40 | 1.20 | 1.60 | 2001 | 0.40 |
| Nuadihi Mahila S.C. & S.T.M.P.C.S., Kuchinda | 0.40 | 1.21 | 1.61 | 2001 | 0.40 |
| Jharsuguda Engineering School CCS | 0.00 | 0.01 | 0.02 | 1985 | 0.00 |

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| Loanee-Entity | Amount of arrears as on 31 March 2024 | | | Earliest period to which arrears relate | Total loans outstanding against the Entity as on 31 March 2024 |
| | Principal | Interest | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 |
| (₹ in lakh) | | | | | |
| Bargarh WCCS | 0.34 | 1.20 | 1.54 | 1979 | 0.34 |
| Bargarh WCCS | 0.21 | 0.71 | 0.92 | 1982 | 0.21 |
| Kapasira CCS | 0.01 | 0.03 | 0.04 | 1979 | 0.01 |
| Dunguri Lime Stone quarry Emp. C.C.Store | 0.03 | 0.14 | 0.17 | 1983 | 0.03 |
| Jahua SCS | 0.02 | 0.11 | 0.13 | 1983 | 0.02 |
| Rajbora Sambar WCCS | 0.03 | 0.08 | 0.11 | 1986 | 0.03 |
| Padmapur RCMS | 0.05 | 0.28 | 0.34 | 1980 | 0.05 |
| padmapur RCMS | 0.48 | 2.17 | 2.65 | 1982 | 0.48 |
| Bolangir WCCS | 0.06 | 0.17 | 0.23 | 1987 | 0.06 |
| Bolangir WCCS | 0.04 | 0.14 | 0.18 | 1987 | 0.04 |
| Bolangir WCCS | 0.04 | 0.14 | 0.19 | 1992 | 0.04 |
| S.E.Rly. Emp. C.C. Store | 0.01 | 0.03 | 0.04 | 1987 | 0.01 |
| Jawaharlal College CCS | 0.02 | 0.06 | 0.08 | 1988 | 0.02 |
| Bolangir Women's College CCS | 0.02 | 0.06 | 0.08 | 1988 | 0.02 |
| Maa Maheswari Mulltipurpose women C & T.C.S.,Bolangir | 0.23 | 0.64 | 0.87 | 2001 | 0.23 |
| Maa Maheswari Mulltipurpose women C & T.C.S.,Bolangir | 0.33 | 0.91 | 1.24 | 2001 | 0.33 |
| Maa Sambaleswari MPCs,Patnagarh | 0.09 | 0.24 | 0.33 | 2005 | 0.09 |
| Maa Sambaleswari MPCs,Patnagarh | 0.16 | 0.34 | 0.50 | 2005 | 0.16 |
| Birmaharajpur RCMS | 0.04 | 0.26 | 0.30 | 1980 | 0.04 |
| Dunguripalli RCMS | 0.08 | 0.36 | 0.45 | 1980 | 0.08 |

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| Loanee-Entity | Amount of arrears as on 31 March 2024 | | | Earliest period to which arrears relate | Total loans outstanding against the Entity as on 31 March 2024 |
| | Principal | Interest | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 |
| (₹ in lakh) | | | | | |
| Sonepur RCMS | 0.00 | 0.21 | 0.21 | 1983 | 0.00 |
| Titilagarh Women C.C.Store | 0.29 | 0.77 | 1.06 | 2001 | 0.29 |
| Titilagarh Women C.C.Store | 0.37 | 1.04 | 1.41 | 2001 | 0.37 |
| Mahila Vikash Pry. C.S. (Kholan)Titilagarh | 0.06 | 0.14 | 0.21 | 2002 | 0.06 |
| Mahila Vikash Pry. C.S. Titilagarh | 0.09 | 0.17 | 0.26 | 2003 | 0.09 |
| Mahila Vikash Pry. C.S. (Kholan)Titilagarh | 0.04 | 0.09 | 0.13 | 2003 | 0.04 |
| Mahila Vikash Pry. C.S. (Bhatipada)Titilagarh | 0.07 | 0.20 | 0.27 | 2002 | 0.07 |
| Mahila Vikash Pry. C.S. (Bhatipada)Titilagarh | 0.09 | 0.25 | 0.33 | 2003 | 0.09 |
| Mahila Vikash Pry. C.S. (Bhatipada)Titilagarh | 0.05 | 0.15 | 0.20 | 2003 | 0.05 |
| Balasore WCCS | - | 2.31 | 2.31 | 1982 | - |
| Balasore WCCS | - | 0.05 | 0.05 | 1985 | - |
| Balasore WCCS | - | 3.10 | 3.10 | 1986 | - |
| Balasore WCCS | - | 0.26 | 0.26 | 1987 | - |
| Mandarada SCS. | 0.02 | 0.10 | 0.12 | 1983 | 0.02 |
| Amarda Road SCS | - | 0.00 | 0.00 | 1983 | - |
| Alaka Multi-Purpose Women Thrift & Credit CS,Balasore | 0.02 | 0.02 | 0.04 | 2005 | 0.02 |
| Alaka Multi-Purpose Women Thrift & Credit CS,Balasore | 0.04 | 0.02 | 0.06 | 2003 | 0.04 |
| Alaka Multi-Purpose Women Thrift & Credit CS,Balasore | 0.02 | 0.02 | 0.04 | 2003 | 0.02 |
| Alaka Multi-Purpose Women Thrift & Credit CS,Balasore | 0.05 | 0.03 | 0.09 | 2005 | 0.05 |
| Bhadrak WCCS | 2.45 | 10.66 | 13.11 | 1987 | 2.45 |

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| | Principal | Interest | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 |
| (₹ in lakh) | | | | | |
| Bonia CCS | 0.02 | 0.10 | 0.12 | 1983 | 0.02 |
| Khariar Road WCCS | 0.16 | 0.47 | 0.63 | 1987 | 0.16 |
| Subhashree Mahila MPCs.DKL | 0.07 | 0.13 | 0.20 | 2005 | 0.07 |
| Subhashree Mahila MPCs.DKL | 0.13 | 0.22 | 0.34 | 2005 | 0.13 |
| Maa Brahmanidevi Women C & TCS.DKL | 0.05 | 0.06 | 0.12 | 2005 | 0.05 |
| Maa Brahmanidevi Women C & TCS.DKL | 0.09 | 0.12 | 0.22 | 2005 | 0.09 |
| Phulbani WCCS | 0.38 | 1.33 | 1.71 | 1979 | 0.38 |
| Phulbani WCCS | - | 0.14 | 0.14 | 1976 | - |
| Phulbani WCCS | 0.94 | 3.21 | 4.15 | 1987 | 0.94 |
| Sundargarh WCCS | 3.16 | 11.95 | 15.11 | 1982 | 3.16 |
| Badasahi Mahila Bikash Samabaya Samiti,Mayurbhanj | 0.01 | 0.00 | 0.02 | 2003 | 0.01 |
| Badasahi Mahila Bikash Samabaya Samiti,Mayurbhanj | 0.01 | 0.00 | 0.01 | 2003 | 0.01 |
| Purneswari Mahila Vikash MPCs.,Karanjia | - | - | - | 2003 | - |
| Purneswari Mahila Vikash MPCs.Karanjia | - | - | - | 2003 | - |
| Purneswari Mahila Vikash MPCs.Karanjia | 0.01 | 0.00 | 0.01 | 2005 | 0.01 |
| Purneswari Mahila Vikash MPCs.Karanjia | 0.01 | 0.00 | 0.01 | 2005 | 0.01 |
| Boudh CCBank Ltd. | - | 7.19 | 7.19 | 1995 | - |
| OSCARD BANK LTD. | - | 1.51 | 1.51 | 1986 | - |
| OSCARD BANK LTD. | - | 151.70 | 151.70 | 1990 | - |
| OSCARD BANK LTD. | - | 129.38 | 129.38 | 1988 | - |

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|--|---------------------------------------|--------------------|--------------------|---|--|
| DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT | | | | | |
| Section 2 Repayment In arrears from other Loanee Entities | | | | | |
| Loanee-Entity | Amount of arrears as on 31 March 2024 | | | Earliest period to which arrears relate | Total loans outstanding against the Entity as on 31 March 2024 |
| | Principal | Interest | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 |
| (₹ in lakh) | | | | | |
| OSCARD BANK LTD. | - | 0.12 | 0.12 | 1983 | - |
| OSCARD BANK LTD. | - | 0.78 | 0.78 | 1983 | - |
| ARDC LTD. | 2.50 | 12.09 | 14.59 | 1978 | 2.50 |
| ARDC LTD. | 2.00 | 9.68 | 11.68 | 1978 | 2.00 |
| Matiali LAMPS | - | 0.06 | 0.06 | 1991 | - |
| Betada LSCS | 0.07 | 0.22 | 0.29 | 1957 | 0.07 |
| Chamakhandi LCCS (malikeswar scs) | 0.07 | 0.05 | 0.12 | 1957 | 0.07 |
| Padanpur LSCS | 0.04 | 0.14 | 0.18 | 1957 | 0.04 |
| Kendupatna LSCS | - | 0.04 | 0.04 | 1959 | - |
| Jiginipur LSCS | 0.08 | 0.26 | 0.33 | 1959 | 0.08 |
| Pandua LSCS | 0.08 | 0.26 | 0.33 | 1957 | 0.08 |
| Jagamara LSCS | 0.08 | 0.19 | 0.27 | 1957 | 0.08 |
| Srirampur LSCS | 0.08 | 0.26 | 0.33 | 1957 | 0.08 |
| Turintira LSCS | 0.03 | 0.10 | 0.13 | 1957 | 0.03 |
| Chandanpur LSCS | 0.01 | 0.07 | 0.08 | 1957 | 0.01 |
| Pimpalo LSCS(Liquidated) | 0.04 | 0.05 | 0.10 | 1957 | 0.04 |
| Khariar LSCS | 0.07 | 0.18 | 0.25 | 1957 | 0.07 |
| Total | 4,408.13 | 8,052.92 | 12,461.05 | .. | 4,408.13 |
| GRAND TOTAL | 1,13,651.82 | 1,05,608.63 | 2,19,260.45 | .. | 1,13,651.82 |

NB: The figures are depicted basing on the information received from the Government of Odisha.

STATEMENT No. 18

DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Additional Disclosures

Fresh Loans and Advances made during the year 2023-2024

| Loanee Entity | Number of Loans | Total Amount of Loans | Terms and Conditions | |
|--|--------------------|--------------------------|----------------------|-----------------------------|
| | | | Rate of interest | Moratorium period,if any |
| 1 | 2 | 3 | 4 | 5 |
| (₹ in lakh) | | | | |
| Indian Oil Corporation Ltd. (IOCL) | 4 | 7,00,00.00 | Interest Free | 15 Years |
| Odisha State Seeds Corporation Ltd. | 2 | 100,00.00 | 2.5 per cent | 1 Years |
| Odisha State Cooperative Marketing Federation Ltd. | 2 | 100,00.00 | Interest Free | 1 Years |
| GRIDCO | 1 | 500,00.00 | 5 per cent | 5 Years |
| GRIDCO | 2 | 500,00.00 | 5.25 per cent | 5 Years |
| Odisha State Handloom Weavers Co-operative Society (Boyanika) | 1 | 20,00.00 | Interest Free | 1 year |
| Sambalpuri Bastralaya Handloom Co-operative Society Bargarh | 1 | 20,00.00 | Interest Free | 1 year |
| Odisha State Cooperative Marketing Federation Ltd. (MARKFED) | 1 | 30,00.00 | Interest Free | 1 year |

STATEMENT No. 18**DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT****Disclosures indicating extraordinary transactions relating to loans and Advances****1. Following are the cases of a loan having been sanctioned as 'Loan in perpetuity'**

| Sl.No | Year of Sanction | Sanction Order No. | Amount (in Lakh) | Rate of Interest |
|--------------|-------------------------|---------------------------|-------------------------|-------------------------|
| 1 | 2 | 3 | 4 | 5 |
| 1* | 1996 | NA | 13,214.00 | Interest Free |

*As per letter No.6006/Eng-BUD-MISC.-0009-2023., Bhubaneswar dated 07.06.2024:- The total loan amount of ₹13,214.00 lakh was sanctioned in favour of OHPC as interest free perpetual loan as per original DoE, govt. of Odisha Notification No-256 dated 01.04.1996 followed by Notification No-5843 dated-03.07.2015.

STATEMENT No. 18

DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Disclosures indicating extraordinary transactions relating to Loans and Advances

2. The following Loans have been granted by the Government though the terms and conditions are yet to be settled

| Loanee-Entity | Number of Loans | Total amount | Earliest period to which the Loans relate |
|--|------------------------|---------------------|--|
| 1 | 2 | 3 | 4 |
| (₹. In lakh) | | | |
| Odisha Power Transmission Corporation Limited (OPTCL) | 1 | 15,00.00 | 1999-2000 |
| Director of Industries | 1 | 25.07 | 2013-2014 |
| | 1 | 25.90 | 2013-2014 |
| | 1 | 95.03 | 2013-2014 |
| Integrated Development of Small & Medium Towns (IDSMT) | 1 | 3,004.40 | 1982-2007 |

STATEMENT No. 18

DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE STATE GOVERNMENT

Disclosures indicating extraordinary transactions relating to loans and Advances

3. Fresh loans and advances made during the year to loanee entities from whom repayments of earlier loans are in arrears

| Name of the loanee entity | Loans Disbursed during the current year | | Amount of arrears as on 2024 | | | Earliest period to which arrears relate | Reasons for disbursement during the current year |
|---|---|------------|------------------------------|----------|-------|---|---|
| | Rate of Interest | Principal | Principal | Interest | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| (₹ in lakh) | | | | | | | |
| Grid Corporation of Odisha Limited (GRIDCO) | 5.25 per cent | 5,00,00.00 | .. | .. | .. | | To meet the financial requirements of GRIDCO Ltd. (Soft Loan) |
| Grid Corporation of Odisha Limited (GRIDCO) | 5.25 per cent | 5,00,00.00 | .. | .. | .. | | To meet the financial requirements of GRIDCO Ltd. (Soft Loan) |

STATEMENT No. 19

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2023-24

| Sl. No. | Name of Concern(s) | Year(s) of Investment | Details of Investment | | | Amount invested | Per cent of Government Investment to the total Paid-up Share Capital | Dividend received and credited to Government during the year | Dividend declared but not credited to Government account | Remarks |
|-------------------------------|---|-----------------------|-----------------------|------------------|--------------------------|-----------------|--|--|--|---|
| | | | Type | Number of shares | Face value of each share | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| (₹ in lakh) | | | | | | | | | | |
| Statutory Corporations | | | | | | | | | | |
| 1 | Odisha State Financial Corporation (OSFC), Cuttack. | At the end of 2013-14 | Ordinary | 3,42,71,995 | 100 | 34,272.00 | | | | Accumulated Loss was ₹473.90 crore as on 31.03.2020. The Investment Balances have been reconciled and accepted by the Entity vide letter No. OSFC/FAD/10/46/2018-19 dated 03.05.2018. |
| 2 | Odisha State Warehousing Corporation, Bhubaneswar | At the end of 2002-03 | Equity | 1,80,000 | 100 | 180.00 | 50 | | | Accumulated Profit was ₹185.80 crore as on 31.03.2019. The Investment Balance of the entity tallied with the figures of Finance Accounts during the meeting on reconciliation of Investment held on 18.03.2021. The differential amount of ₹3.50 lakh has been taken as Share Capital Investment as the amount has been wrongly booked by the department against the Minor Head 796 during 1987-88. |

STATEMENT No. 19

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2023-24

| Section 1: Details of Investments upto 2023-24 | | | | | | | | | | |
|--|---|-----------------------|-----------------------|------------------|--------------------------|-----------------|--|--|--|--|
| Sl. No. | Name of Concern(s) | Year(s) of Investment | Details of Investment | | | Amount invested | Per cent of Government Investment to the total Paid-up Share Capital | Dividend received and credited to Government during the year | Dividend declared but not credited to Government account | Remarks |
| | | | Type | Number of shares | Face value of each share | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| (₹ in lakh) | | | | | | | | | | |
| 3 | Odisha State Road Transport Corporation (OSRTC), Bhubaneswar | At the end of 2022-23 | Ordinary / Equity | @ | @ | 35,546.85 | | | | Accumulated Loss was ₹167.45 crore as on 31.3.2018.Commerce & Transport (Transport) Department vide their letter No. TBT-AUD-14/2018/4056/T, Dated 26.05.2018 confirmed the figures shown in the Finance Accounts 2017-18, i.e.₹20,650.83 lakh. The Investment Balances have been reconciled. @ Information on number /face value of shares have not been furnished by the Department. |
| | | 2023-24 | Equity | @ | @ | 5,000.00 | | | | |
| | Total - Statutory Corporations (3) | | | | | 74,998.85 | | | | |
| | Government Companies | | | | | | | | | |
| | Agriculture and Allied Sector | | | | | | | | | |
| 1 | Agricultural Promotion and Investment Corporation Limited(APICOL) | At the end of 1998-99 | Equity | 1,20,000 | 100 | 120.00 | 100 | 7.20 | | Accumulated Profit was ₹1.17 crore as on 31.03.2021. There is a discrepancy of ₹10.00 lakh between the Investments Balance as mentioned in Finance Accounts and that of the entity. The differential amount of ₹10.00 lakh occurred as the amount has been |

STATEMENT No. 19

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2023-24

| Sl. No. | Name of Concern(s) | Year(s) of Investment | Details of Investment | | | Amount invested | Per cent of Government Investment to the total Paid-up Share Capital | Dividend received and credited to Government during the year | Dividend declared but not credited to Government account | Remarks |
|-------------|--|-------------------------|-----------------------|------------------|--------------------------|-----------------|--|--|--|--|
| | | | Type | Number of shares | Face value of each share | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| (₹ in lakh) | | | | | | | | | | |
| | | | | | | | | | | drawn as Investments but kept by the Department under Civil Deposit during 1998-99. The entity attended reconciliation on 18.03.2021 but could not be able to produce any relevant records. |
| 2 | Odisha Agro Industries Corporation Limited, Bhubaneswar. | At the end of 2015-2016 | Equity | 38,48,110 | 100 | 3,848.11 | | 562.54 | | The accumulated Profit was ₹68.69 crore as on 31.03.2020. There is a difference of ₹31.45 lakh between Finance Accounts and the accounts of the Entity. The officials from the entity attended reconciliation on 18.03.2021 but could not be able to produce any relevant records. |
| 3 | Odisha State Cashew Development Corporation Limited (OSDCD). | At the end of 1995-96 | Equity | 13,677 | 1000 | 136.77 | | 46.51 | | Accumulated Profit was ₹47.42crore as on 31.03.202. There is a difference of ₹0.04 lakh in the year 1979-80 and ₹18.23 lakh in the year 1980-81. The officials from the entity attended reconciliation on 18.03.2021 but could not be |

STATEMENT No. 19

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2023-24

| Sl. No. | Name of Concern(s) | Year(s) of Investment | Details of Investment | | | Amount invested | Per cent of Government Investment to the total Paid-up Share Capital | Dividend received and credited to Government during the year | Dividend declared but not credited to Government account | Remarks |
|-------------|--|-----------------------|-----------------------|------------------|--------------------------|-----------------|--|--|--|---|
| | | | Type | Number of shares | Face value of each share | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| (₹ in lakh) | | | | | | | | | | |
| | | | | | | | | | | able to produce any relevant records. |
| 4 | Odisha Forest Development Corporation Limited (OFDC), Bhubaneswar. | At the end of 2012-13 | Equity | 5,00,000 | 100 | 500.00 | 100 | 608.37 | | Accumulated Profit was ₹10.54 crore as on 31.03.2020. The Investment Balances have been reconciled. and accepted by the Forest & Environment Department vide letter No. FE-B&F-BUD-0009-2021/7636/F&E dated 25.04.2022. |
| 5 | Odisha Lift Irrigation Corporation Limited (OLIC), Bhubaneswar. | At the end of 2015-16 | Equity | 74,73,250 | 100 | 7,473.25 | 100 | | | Accumulated profit was ₹16.63 crore as on 31.03.2018. The Investment Balances have been accepted by the Department of Water Resources vide Letter No. IBT-42/17/13094/WR dated 13.06.2019. |
| 6 | Odisha State Seeds Corporation Limited (OSSC). | At the end of 2005-06 | Preference | 2,20,990 | 100 | 220.99 | | | | Accumulated Profit was ₹9.79 crore as on 31.03.2021. Discrepancy of ₹10.00 lakh (1994-95) between the Investment accounts of the entity and that of Finance Accounts is due to parking of the sum under 8443- |

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DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2023-24

| Sl. No. | Name of Concern(s) | Year(s) of Investment | Details of Investment | | | Amount invested | Per cent of Government Investment to the total Paid-up Share Capital | Dividend received and credited to Government during the year | Dividend declared but not credited to Government account | Remarks |
|-------------|---|-----------------------|-----------------------|------------------|--------------------------|-----------------|--|--|--|--|
| | | | Type | Number of shares | Face value of each share | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| (₹ in lakh) | | | | | | | | | | |
| | | | | | | | | | | Civil Deposits. Action awaited from Finance Department. The officials from the entity attended reconciliation on 18.03.2021 but could not be able to produce any relevant records. |
| 7 | Fruits Vegetable Marketing Company Limited. | 2015-16 | @ | @ | @ | 150.01 | @ | | | New entity came into existence in 2015-16.@ Information on Type/ number /face value/ per cent of Government Investment of share has not been furnished by the Department. |
| 8 | Odisha Pisciculture Development Corporation Limited (OPDC). | At the end of 2001-02 | Equity | 5,76,500 | 100 | 1,095.58 | 100 | | | Accumulated Loss was ₹1.84 crore as on 31.03.2018. With initial Equity Share Capital of ₹200.00, OPDC has been incorporated vide certificate of incorporation No.15-05298 dt. 5.5.1998 issued by the Registrar of Co-operative Societies, Odisha. Odisha Maritime and Chilika Area Development Corporation Ltd.(OMCARD) and Odisha Fish Seed Development |

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DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2023-24

| Sl. No. | Name of Concern(s) | Year(s) of Investment | Details of Investment | | | Amount invested | Per cent of Government Investment to the total Paid-up Share Capital | Dividend received and credited to Government during the year | Dividend declared but not credited to Government account | Remarks |
|-------------|--|-----------------------|-----------------------|------------------|--------------------------|-----------------|--|--|--|--|
| | | | Type | Number of shares | Face value of each share | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| (₹ in lakh) | | | | | | | | | | |
| | | | | | | | | | | Corporation (OFSDC) merged with OPDC on 15.10.1998 and the Government Investments made in the two merged entities are required to be shown against OPDC. The OPDC, however has not exhibited the Government Investments Balance in their book of accounts. Action awaited from Finance Department. |
| | Financial Sector | | | | | | | | | |
| 9 | Industrial Promotion and Investment Corporation of Odisha Limited (IPICOL), Bhubaneswar. | To the end 2015-16 | Equity | 82,26,377 | 100 | 8,246.88 | 100 | | | Accumulated profit was ₹32.68 crore as on 31.03.2021. An amount of ₹20.50 lakh has been increased in the Investment Balance due to rectification of error on Investment accounts of 1977-78 and 1979-80.Regarding ₹1.50 lakh(1973-74), the amount is not available in the Finance Accounts. An amount of ₹65,91,597/- has been booked by the entity as Share |

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DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2023-24

| Sl. No. | Name of Concern(s) | Year(s) of Investment | Details of Investment | | | Amount invested | Per cent of Government Investment to the total Paid-up Share Capital | Dividend received and credited to Government during the year | Dividend declared but not credited to Government account | Remarks |
|-------------|---|-----------------------|-----------------------|------------------|--------------------------|-----------------|--|--|--|--|
| | | | Type | Number of shares | Face value of each share | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| (₹ in lakh) | | | | | | | | | | |
| | | | | | | | | | | Capital Investment in lieu of land received from the Department. As stated by the Department, the proposal has already been submitted to the Finance Department for post-facto approval vide File No.I-PA-8/16 dated 11.05.2016. A meeting was held in the Conference Hall of Finance Department under the Chairmanship of Special Secretary, Finance Department. In course of discussion, it was decided by the Special Secretary, Finance Department to verify the share certificate from IGR and the obtain the copies of the same. |
| 10 | Odisha Film Development Corporation Limited (OFDC). | At the end 2013-14 | Equity | 5,40,050 | 100 | 540.05 | 100 | | | Accumulated Profit was ₹0.59 crore as on 31.03.2018.The Investment Balances have been reconciled and accepted by the department vide letter No. IND- |

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DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2023-24

| Sl. No. | Name of Concern(s) | Year(s) of Investment | Details of Investment | | | Amount invested | Per cent of Government Investment to the total Paid-up Share Capital | Dividend received and credited to Government during the year | Dividend declared but not credited to Government account | Remarks |
|-------------|---|-----------------------|-----------------------|------------------|--------------------------|-----------------|--|--|--|--|
| | | | Type | Number of shares | Face value of each share | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| (₹ in lakh) | | | | | | | | | | |
| | | | | | | | | | | BUD-LRGR-0002-2021-3272 dated 18.04.2022 |
| 11 | Odisha Rural Housing and Development Corporation Limited (ORHDC). | At the end 2005-06 | Equity | (A) | 100 | 4,816.00 | | | | Accumulated Loss was ₹146.05 crore as on 31.03.2009. The Investment Balances have been reconciled. (A) The information regarding number of shares has not been received from the concerned Department. |
| 12 | Odisha Small Industries Corporation Limited (OSIC), Cuttack. | At the end of 2017-18 | Equity | 9,55,126@ | 100 | 1,726.93 | | | 502.67 | Accumulated Profit was ₹23.17 crore as on 31.03.2017. ₹294.80 lakh was withdrawn due to redemption of Preferential Equity Share Capital of OSIC Ltd. Government of Odisha has provided ₹150.00lakh towards Venture Capital Investments in Start-ups during 2014-15 and 2015-16.@ Up-to-date information is not received from the Department/Corporation. |
| | | 2018-19 | | | | (-) 294.80 | | | | |

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DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2023-24

| Sl. No. | Name of Concern(s) | Year(s) of Investment | Details of Investment | | | Amount invested | Per cent of Government Investment to the total Paid-up Share Capital | Dividend received and credited to Government during the year | Dividend declared but not credited to Government account | Remarks |
|-------------|---|-----------------------|-----------------------|------------------|--------------------------|-----------------|--|--|--|---|
| | | | Type | Number of shares | Face value of each share | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| (₹ in lakh) | | | | | | | | | | |
| 13 | Industrial Development Corporation of Odisha Limited (IDCOL). | At the end 2020-21 | Equity | 57,11,785 | 100 | 5,711.79 | 100 | | | Accumulated Loss was ₹58.84 crore as on 31.03.2021. The Investment Balances have been accepted vide Letter No. 5305/SM dated 03.06.2022. |
| | | 2021-22 | | 50 | 100 | 5,000.00 | | | | |
| 14 | Odisha Construction Corporation Limited (OCC). | At the end 2010-11 | Equity | 1,75,000 | 1000 | 1,750.00 | 100 | 1,027.25 | | Accumulated Profit was ₹49.03 crore as on 31.03.2020. The Investment Balances have been reconciled and accepted by the Department of Water Resources vide their letter No. IBT-42/17-13094/WR dated 13.06.2019. |
| 15 | Odisha Bridge and Construction Corporation Limited (OBCC). | At the end 2016-17 | Equity | 20,00,000 | 100 | 2,000.00 | 100 | 341.47 | | Accumulated Profit was ₹14.63 crore as on 31.03.2019. The Investment Balances have been reconciled and accepted by the entity vide letter No. 1879/WE dated 18.03.2021. |
| 16 | Odisha State Police Housing and Welfare Corporation. | At the end 2015-16 | Equity | 56,301 | 1000 | 563.01 | 100 | 1,599.86 | | Accumulated Profit was ₹14.04 crore as on 31.03.2020. The Investment Balances have been reconciled and accepted by the Home Department vide letter No. 23455 dated 13.06.2019. |

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DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2023-24

| Sl. No. | Name of Concern(s) | Year(s) of Investment | Details of Investment | | | Amount invested | Per cent of Government Investment to the total Paid-up Share Capital | Dividend received and credited to Government during the year | Dividend declared but not credited to Government account | Remarks |
|-------------|--|-----------------------|-----------------------|------------------|--------------------------|-----------------|--|--|--|--|
| | | | Type | Number of shares | Face value of each share | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| (₹ in lakh) | | | | | | | | | | |
| 17 | Regional Rural Banks (RRB). | At the end 2022-23 | (A) | (A) | (A) | 49,430.68 | | 20.45 | | (A) No information available. |
| | | 2023-24 | | | | 1,791.98 | | | | |
| | Manufacturing Sector | | | | | | | | | |
| 18 | Odisha Mining Corporation Limited, Bhubaneswar (OMC). | At the end of 2014-15 | Equity | 31,45,480 | 100 | 3,145.48 | 100 | 1,42,000.00 | | Accumulated Profit was ₹4,237.16 crore as on 31.03.2021. The Investment Balances have been reconciled and accepted by the department vide letter No. 5305/SM dated 03.06.2022. |
| 19 | Odisha Mineral Exploration Corporation Limited (OMECL) | 2020-21 | Equity | 4,25,074 | 10 | 42.51 | | | | Accumulated Profit was ₹6.21 crore as on 31.03.2021. New Entity came into existence in 2020-21. The Investment Balances have been reconciled and accepted by the department vide letter No.5305/SM dated 03.06.2022. |

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DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2023-24

| Sl. No. | Name of Concern(s) | Year(s) of Investment | Details of Investment | | | Amount invested | Per cent of Government Investment to the total Paid-up Share Capital | Dividend received and credited to Government during the year | Dividend declared but not credited to Government account | Remarks |
|-------------|--|-------------------------|-----------------------|------------------|--------------------------|-----------------|--|--|--|--|
| | | | Type | Number of shares | Face value of each share | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| (₹ in lakh) | | | | | | | | | | |
| 20 | Odisha State Beverages Corporation Limited. | At the end of 2002-2003 | Equity | 10,00,000 | 10 | 100.00 | 100 | 941.58 | | Accumulated Profit was ₹342.92 crore as on 31.03.2021. The Investment Balances have been reconciled and accepted by the department vide letter No. 1933 dated 30.04.2022 |
| 21 | Nilachallspat Nigam Limited (NINL) and Konark Met Coke Limited (KMCL). | 2002-2003 | Equity | @ | @ | 742.37 | | | | As per letter No. SM/AUD-22/2016, dated 14.07.2016 NINL and KMCL is a running Entity. @ upto date information not received from the Department/Corporation. |
| 22 | Odisha Co-operative Coir Corporation Limited. | At the end of 2000-2001 | @ | @ | @ | 106.99 | | | | Company is functioning as per letter No. PSUB-33/2017-4535/MSME dated 24.04.2017 of MS&ME Department.@ Information on details of Investments not furnished by the Department. The officials from the entity did not turn up the meeting. |
| 23 | Odisha State Co-operative Housing Corporation. | At the end of 1995-96 | @ | @ | @ | 88.00 | | | | Co-operation Department vide their letter No.IV-Fin-32/2016/4253-Coop, |

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DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2023-24

| Sl. No. | Name of Concern(s) | Year(s) of Investment | Details of Investment | | | Amount invested | Per cent of Government Investment to the total Paid-up Share Capital | Dividend received and credited to Government during the year | Dividend declared but not credited to Government account | Remarks |
|-------------|--|-----------------------|-----------------------|------------------|--------------------------|-----------------|--|--|--|--|
| | | | Type | Number of shares | Face value of each share | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| (₹ in lakh) | | | | | | | | | | |
| | | | | | | | | | | dated.31.05.2016 has intimated that the corporation is functioning with Government Investment of ₹253.52 lakh.@ Upto date information not received from the Department/Corporation. The officials from the entity did not turn up the meeting. |
| 24 | Odisha State Co-operative Handicrafts Corporation Limited. | At the end of 1993-94 | @ | @ | @ | 24.50 | | 2,739.79 | | Handlooms, Textiles & Handicrafts Department vide their letter no. Tex(A)-5/2015/3333/H,T&H Dated. 19.07.2016 has intimated that the Organisation is functioning with a total Investment of ₹137.70 lakh. @ Upto date information not received from the Department/Corporation. The officials from the entity attended reconciliation on dt 18.03.2021 but could not be able to produce any relevant records.@Details of Investment accounts maintained by the Entity are not available. |

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DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2023-24

| Sl. No. | Name of Concern(s) | Year(s) of Investment | Details of Investment | | | Amount invested | Per cent of Government Investment to the total Paid-up Share Capital | Dividend received and credited to Government during the year | Dividend declared but not credited to Government account | Remarks |
|-------------|----------------------------|-----------------------|-----------------------|------------------|--------------------------|-----------------|--|--|--|--|
| | | | Type | Number of shares | Face value of each share | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| (₹ in lakh) | | | | | | | | | | |
| | Power Sector | | | | | | | | | |
| 25 | Grid Corporation (GRIDCO). | At the end of 2020-21 | Equity | 57,34,404 | 1000 | 57,344.04 | 100 | | | Accumulated Loss was ₹1,352.14 crore as on 31.3.2020. There is a discrepancy of ₹326.20 lakh towards Investment Balances of the Finance Accounts and the accounts of GRIDCO. The difference is due to non conversion of DFID Grant to the Department. The matter was discussed during the Reconciliation meeting held in the Conference Hall of Finance Department on 17.07.2018 and necessary instructions given by the Special Secretary, Finance Department. The officials from the entity attended reconciliation on 18.03.2021 but could not be able to produce any relevant records. |
| | | 2021-22 | | @ | @ | 2,03,969.00 | | | | |

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| Sl. No. | Name of Concern(s) | Year(s) of Investment | Details of Investment | | | Amount invested | Per cent of Government Investment to the total Paid-up Share Capital | Dividend received and credited to Government during the year | Dividend declared but not credited to Government account | Remarks |
|-------------|--|-----------------------|-----------------------|------------------|--------------------------|-----------------|--|--|--|---|
| | | | Type | Number of shares | Face value of each share | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| (₹ in lakh) | | | | | | | | | | |
| 26 | Odisha Hydro Power Corporation (OHPC). | At the end of 2020-21 | Equity | 36,48,007 @ | 1000 | 53,434.07 | 100 | 13,940.46 | | Accumulated Profit was ₹105.76 crore as on 31.03.2020. The Investment Balances of OHPC has been reconciled except for an amount of ₹298.85 crore. During the reconciliation meeting held on 17.07.2018 at the Conference Hall of Finance Department, it was informed that an amount of ₹298.85 crore has been converted to equity vide Energy Department Notification No.5843, dated 03.07.2015. However, accounting adjustment has not been done yet. It was directed by the Special Secretary, Finance Department to organise a joint meeting under the Chairmanship of Additional Secretary to examine the issue in detail. The officials from the entity attended reconciliation on |
| | | 2021-22 | | | | 50,000.00 | | | | |

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|-------------|---|-----------------------|-----------------------|------------------|--------------------------|-----------------|--|--|--|---|
| | | | Type | Number of shares | Face value of each share | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| (₹ in lakh) | | | | | | | | | | |
| | | | | | | | | | | 18.03.2021 but could not be able to produce any relevant records.@ Upto date information not received from the Department/Corporation. |
| 27 | Odisha Power Generation Corporation Limited (OPGC). | At the end of 2021-22 | Equity | 65,80,000 @ | 1000 | 2,11,951.84 | 100 | 10,337.49 | | Accumulated Loss was ₹143.22 crore as on 31.03.2020. Consequent upon transfer of equity shares to AES, Book Adjustment for the Investment accounts of the entity is awaited. The difference of ₹200.99 crore is due to transfer of share by the Government of Odisha in favour of AES Corporation, which is not yet rectified by the Finance Department in its record. Action from Finance Department is awaited. During the reconciliation meeting held on 17.07.2018 at the Conference Hall of Finance Department, it was directed by |
| | | 2023-24 | Equity | 3,80,000 | 1000 | 3,800.00 | | | | |

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|-------------|--|-----------------------|-----------------------|------------------|--------------------------|-----------------|--|--|--|---|
| | | | Type | Number of shares | Face value of each share | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| (₹ in lakh) | | | | | | | | | | |
| | | | | | | | | | | the Special Secretary, Finance Department to organise a joint meeting under the Chairmanship of Additional Secretary to examine the issue in detail.@ Upto date information not received from the Department/Corporation. The officials from the entity attended reconciliation on 18.03.2021 but could not be able to produce any relevant records. |
| 28 | Odisha Power Transmission Corporation Limited (OPTCL). | At the end of 2022-23 | Equity | 82,57,180@ | 1000 | 2,21,716.30 | 100 | 4,200.00 | | Accumulated Loss was ₹66.36 crore as on 31.03.2018.OPTCL Ltd. vide their letter No.FW-Res-Loan-60/96 (Vol-VI)-1470, dated 26.05.2018 intimated that, the total number of share is 51,00,700 and the total amount invested by Government of Odisha is ₹510.07 crore, which does not tally with the Finance Accounts 2017-18 figures. During the reconciliation meeting held on 17.07.2018 at the |
| | | 2023-24 | Equity | 18,47,600@ | 1000 | 18,561.60 | | | | |

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|-------------|--------------------------------------|-----------------------|-----------------------|------------------|--------------------------|-----------------|--|--|--|---|
| | | | Type | Number of shares | Face value of each share | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| (₹ in lakh) | | | | | | | | | | |
| | | | | | | | | | | Conference Hall of Finance Department, it was directed by the Special Secretary, Finance Department to reconcile the discrepancies with the Pr.A.G (A&E), Odisha on 23.07.2018 and submit the proposal with supporting documents to Finance Department for further action. However the officials from OPTCL Ltd did not turn up and the figures remained unreconciled. The officials from the entity attended reconciliation on 18.03.2021 but could not be able to produce any relevant records. @ Upto date information not received from the Department/Corporation. |
| 29 | Odisha Coal and Power Limited (OCPL) | 2022-23 | Equity | @ | @ | 22,585.51 | | | | New Entity came into existence in 2022-23. |
| | Service Sector | | | | | | | | | |
| 30 | Odisha State Civil Supplies | At the end of 2020-21 | Equity | 1,10,332 | 1000 | 64,231.33 | 100 | | | Accumulated Profit was NIL as on 31.03.2018. The Investment |
| | | | Equity | | | | | | | |

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|-------------|---|-----------------------|-----------------------|------------------|--------------------------|-----------------|--|--|--|---|
| | | | Type | Number of shares | Face value of each share | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| (₹ in lakh) | | | | | | | | | | |
| | Corporation Limited (OSCSC), Bhubaneswar. | | | | | | | | | Balances have been reconciled and accepted by the Food, Supplies & Consumer Welfare Department vide letter No. 11671 dated 7.6.2017. |
| 31 | Odisha Tourism Development Corporation Limited (OTDC), Bhubaneswar. | At the end of 2012-13 | Equity | 96,21,600 | 10 | 962.16 | | | | Accumulated Profit was ₹29.43 crore as on 31.3.2021. The Investment Balances have been reconciled and accepted by the Department of Tourism vide letter No. 4426/TSM dated 13.05.2022 |
| 32 | Odisha Rail Infrastructure Development Limited. | At the end of 2017-18 | Equity | @ | @ | 2,677.76 | | | | Accumulated Profit was ₹ 3.74 crore as on 31.03.2021. The amount invested by Government of Odisha in the Entity has been reconciled and confirmed by the Commerce & Transport (Transport) Department vide letter No. 4056/T, dated 26.05.2018.@ Information on number of share/face value has not been furnished by the Department. |

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|-------------|--|-----------------------|-----------------------|------------------|--------------------------|-----------------|--|--|--|---|
| | | | Type | Number of shares | Face value of each share | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| (₹ in lakh) | | | | | | | | | | |
| 33 | Odisha State Tassar and Silk Federation Limited (SERIFED). | At the end of 2013-14 | @ | @ | @ | 195.39 | | | | ₹46.13 lakh transfer proforma from Co-operatives under TASP (Sl. No. 15), ₹20 lakh from other Co-operatives (Sl. No. 16), ₹37.32 lakh from Co-operative Spinning Mills (Sl. No. 12), ₹25 lakh from Industrial Co-operatives (Sl. No. 13) and ₹1.94 lakh from Weavers Co-operatives during 2015-16. The officials from the entity attended reconciliation on 18.03.2021 but could not be able to produce any relevant records.@ Details of Investment accounts maintained by the Entity are not available. |
| 34 | Odisha State Handloom Development Corporation Limited (OSHDC). | At the end of 2012-13 | Equity | 3,73,365 | 100 | 373.36 | | | | Accumulated Loss is ₹20.77 crore as on 31.03.2004. The Investment Balances have been reconciled. |
| 35 | Odisha State | At the end | Equity | 10,00,000 | 100 | 1,000.00 | | | | Accumulated Profit was ₹60.33 crore as on 31.03.2020.The |

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|---|--|-----------------------|-----------------------|------------------|--------------------------|-----------------|--|--|--|---|
| | | | Type | Number of shares | Face value of each share | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| (₹ in lakh) | | | | | | | | | | |
| | Medical Services Corporation (OSMSC). | of 2017-18 | | | | | | | | Investment Balances have been reconciled and confirmed by department vide letter No.10830 dated 18.05.2022. |
| 36 | Goods and Services Tax Network (GSTN) | At the end of 2019-20 | Equity | 82,290 | 10 | 8.23 | | | | No information received from the Department/Entity. |
| 37 | Bhubaneswar Metro Rail Corporation Limited (BMRCL) | 2023-24 | Equity | 10,00,000 | 1000 | 10,000.00 | | | | New Entity came into existence during the year 2023-24. |
| Non- Working Government Companies (a) Defunct/Closed Companies | | | | | | | | | | |
| 38 | Odisha Fisheries Development Corporation Limited, Bhubaneswar. | 1962-63 to 1963-64 | Equity | 35,000 | 100 | 35.00 | | | | Defunct Company. The OFDC Ltd., BBSR has been defunct/closed since 01.04.1963 and date of decision for winding up on 13.08.1967 as per letter No. 7075/FARD dated 8.6.2017. |
| 39 | Coca cola (India) Limited, Puri. | 1958-59 | Equity | 82,000 | 1 | 0.82 | | | | Dissolved from 18.04.1993. Defunct Company. Current status |

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|-------------|--|-----------------------|-----------------------|------------------|--------------------------|-----------------|--|--|--|---|
| | | | Type | Number of shares | Face value of each share | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| (₹ in lakh) | | | | | | | | | | |
| | | | | | | | | | | of the Company/ Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited. |
| 40 | Utkal Foundry and Engineering Company Limited, Cuttack. | 1958-59 | Equity | 2,09,000 | 1 | 2.09 | | | | Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited. |
| 41 | Mayurbhanj Spinning and Weaving Mills Limited, Rairangpur. | 1950-51 | Ordinary | 1,20,000 | 10 | 11.53 | 86 | | | Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited. |
| 42 | Kalinga Foundry Limited, Dhenkanal. | 1958-59 | Equity | 84,554 | 1 | 0.85 | | | | Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited. |
| 43 | Odisha Concrete Products Limited, | 1959-60 to 1969-70 | Equity | 2,10,000 | 1 | 2.10 | | | | Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. |

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|-------------|---|-----------------------|-----------------------|------------------|--------------------------|-----------------|--|--|--|---|
| | | | Type | Number of shares | Face value of each share | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| (₹ in lakh) | | | | | | | | | | |
| | Bhubaneswar. | | | | | | | | | AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited. |
| 44 | Mayurbhanj Textiles Limited, Baripada | At the end of 1988-89 | Preference | @ | 10 | 3.74 | | | | @ Information on number of share has not been furnished by the Department Defunct Company. Current status of the Company/ Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited. |
| 45 | New Mayurbhanj Textiles Limited, Baripada | At the end of 1995-96 | Equity | 12,220 @ | 100 | 17.22 | | | | Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited. @ Information on number of shares has not been furnished by the Department. |
| 46 | Odisha State Trading and Export Development | At the end of 2008-09 | @ | @ | @ | 12.74 | | | | ₹1.26 lakh disinvested during 2008-09. @ Information on details of Investments has not been furnished by the |

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|-------------|--|-----------------------|-----------------------|------------------|--------------------------|-----------------|--|--|--|---|
| | | | Type | Number of shares | Face value of each share | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| (₹ in lakh) | | | | | | | | | | |
| | Corporation. | | | | | | | | | Department. Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited. |
| 47 | Cuttack Iron and Steel Products Limited, Cuttack. | 1958-59 to 1977-78 | Equity | 1,18,000 | 1 | 0.68 | | | | Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited. |
| 48 | Odisha State Leather Corporation Limited, Cuttack. | At the end of 1993-94 | Equity | 3,96,630 | 100 | 396.63 | | | | Accumulated Loss was ₹2,46.42 lakh as on 31.3.2005. Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited. |
| 49 | Odisha Electrical Manufacturing Limited, Cuttack. | 1958-59 to 1972-73 | Equity | 4,34,121 | 1 | 4.34 | | | | Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance |

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|-------------|--|-----------------------|-----------------------|------------------|--------------------------|-----------------|--|--|--|--|
| | | | Type | Number of shares | Face value of each share | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| (₹ in lakh) | | | | | | | | | | |
| 50 | Modern Malleable Casting Company Limited, Berhampur. | 1960-61 | Equity | 3,70,000 | 1 | 3.70 | | | | Defunct since 1968. Voluntary liquidation since March 1976. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited. |
| 51 | Utkal Metal Products Limited, Berhampur. | 1960-61 | Equity | 1,00,000 | 1 | 1.00 | | | | Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited. |
| 52 | Gajapati Steel Industries Limited, Paralakhemundi. | 1959-60-1970-71 | Equity | 3,77,500 | 1 | 3.77 | | | | Closed since 1969-70. Defunct Company. Current status of the company/corporation is awaited. The reply to letter No. No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited. |
| 53 | Odisha Instruments | At the end | Equity | 90,68,600 | 1 | 90.69 | | | | Defunct Company. Current |

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|-------------|--|-----------------------|-----------------------|------------------|--------------------------|-----------------|--|--|--|--|
| | | | Type | Number of shares | Face value of each share | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| (₹ in lakh) | | | | | | | | | | |
| | Company Limited, Cuttack. | of 1994-95 | | | | | | | | status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited. |
| 54 | Konark T.V. Limited, Bhubaneswar. | At the end of 1998-99 | Equity | @ | 100 | 656.07 | | | | Defunct Since 1999-2000. @ Information on number of share/face value not furnished by the Department. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited. |
| 55 | Odisha Textile Mills Limited, Choudwar, Cuttack. | At the end of 2016-17 | Equity | @ | 10 | 1,677.45 | | | | Closed since 24.10.2000 and official Liquidator appointed on 14.03.2001. Accumulated Loss is ₹5,340.61 lakh as on 31.03.1998. (A) @ Information on number of share has not been furnished by the Department. Company is |

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|-------------|---|-----------------------|-----------------------|------------------|--------------------------|-----------------|--|--|--|--|
| | | | Type | Number of shares | Face value of each share | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| (₹ in lakh) | | | | | | | | | | |
| | | | | | | | | | | under Liquidation and amount invested in the Entity is ₹3,566.88 lakh as per letter No. Tex(A)-05/2017-2721/HT&H dated 22.6.2017 of Department of Handlooms, Textiles & Handicrafts. |
| 56 | Odisha State Commercial Transport Corporation Limited, Cuttack. | At the end of 1993-94 | Equity | 61,000 | 1000 | 610.00 | | | | Defunct since 25.7.1998. Investment Balance accepted by the Odisha State Commercial Transport Corporation vide letter No.47 dated 20.06.2017. Current status of the Company/Corporation is awaited. |
| 57 | Odisha Textile Corporation Limited. | At the end of 1994-95 | Ordinary | 4,27,920 | 100 | 427.92 | | | | Odisha Textile Corporation (Bhasker Textile Mills) has been merged with OSTC Ltd. Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance |
| | | At the end of 1994-95 | Equity | 25,000 | 100 | 25.00 | | | | |

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|-------------|---|-----------------------|-----------------------|------------------|--------------------------|-----------------|--|--|--|---|
| | | | Type | Number of shares | Face value of each share | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| (₹ in lakh) | | | | | | | | | | |
| | | | | | | | | | | Department is awaited. |
| 58 | Odisha State Electronics Development Corporation. | At the end of 1998-99 | Equity | 20,02,500 | 100 | 2,002.50 | | | | Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited. |
| 59 | Odisha Agrico Limited, Cuttack. | 1960-61 to 1961-62 | Equity | 55,000 | 1 | 0.55 | | | | Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited. |
| 60 | Mayurbhanj Oil and Oil Products, Mayurbhanj. | 1950-51 | Ordinary | 6,000 | 10 | 0.60 | | | | Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited. |

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|-------------|--|-----------------------|-----------------------|------------------|--------------------------|-----------------|--|--|--|--|
| | | | Type | Number of shares | Face value of each share | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| (₹ in lakh) | | | | | | | | | | |
| 61 | Utkal Fruit Product Limited, Angul. | 1958-59 to 1961-62 | Equity | 14,000 | 1 | 0.14 | | | | Defunct Company. Current status of the Company/ Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited. |
| 62 | Odisha Wood Products Limited, Cuttack. | 1958-59 | Equity | 3,81,500 | 1 | 3.81 | | | | Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited. |
| 63 | Odisha Trunks and Enamel Works Limited, Cuttack. | 1958-59 to 1961-62 | Equity | 1,33,500 | 1 | 1.33 | | | | Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited. |
| 64 | Odisha Timber Products Limited, Rourkela. | 1960-61 to 1963-64 | Equity | 1,29,600 | 1 | 1.30 | | | | Defunct Company. Current status of the Company/ Corporation is awaited. The |

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|-------------|---|-----------------------|-----------------------|------------------|--------------------------|-----------------|--|--|--|---|
| | | | Type | Number of shares | Face value of each share | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| (₹ in lakh) | | | | | | | | | | |
| | | | | | | | | | | reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited. |
| 65 | Hansanath Ceramic Industries Limited, Rairangpur. | 1958-59 to 1971-72 | Equity | 42,000 | 1 | 0.42 | | | | Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited. |
| 66 | Manorama Foundry Works Limited, Cuttack. | 1958-59 | Equity | 1,56,000 | 1 | 1.56 | | | | Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited. |
| 67 | Konark Processing Works Limited, Cuttack. | 1959-60 to 1962-63 | Equity | 70,000 | 1 | 0.70 | | | | Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited. |
| 68 | Kalinga Steel and Wire Products | 1958-59 to 1971-72 | Equity | 1,15,000 | 1 | 1.15 | | | | Defunct Company. Current status of the Company/Corporation is |

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| Sl. No. | Name of Concern(s) | Year(s) of Investment | Details of Investment | | | Amount invested | Per cent of Government Investment to the total Paid-up Share Capital | Dividend received and credited to Government during the year | Dividend declared but not credited to Government account | Remarks |
|-------------|---|-----------------------|-----------------------|------------------|--------------------------|-----------------|--|--|--|---|
| | | | Type | Number of shares | Face value of each share | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| (₹ in lakh) | | | | | | | | | | |
| | Limited, Cuttack. | | | | | | | | | awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited. |
| 69 | Balanga Iron Works Limited, Balasore. | 1958-59 to 1971-72 | Equity | 1,59,000 | 1 | 1.59 | | | | Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited. |
| 70 | Chilika Cashew Manufacturing Company Limited, Balugaon. | 1958-59 to 1971-72 | Equity | 47,100 | 1 | 0.47 | | | | Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited. |
| 71 | Premier Bolts and Nuts Factory Limited, Cuttack. | 1959-60 to 1971-72 | Equity | 1,25,700 | 1 | 1.26 | | | | Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited. |

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|-------------|--|-----------------------|-----------------------|------------------|--------------------------|-----------------|--|--|--|--|
| | | | Type | Number of shares | Face value of each share | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| (₹ in lakh) | | | | | | | | | | |
| 72 | Odisha Board Mills Limited, Cuttack. | 1960-61 to 1971-72 | Equity | 3,67,000 | 1 | 3.67 | | | | Defunct Company. Current status of the Company/ Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited. |
| 73 | Odisha Tiles Limited, Barang. | 1959-60 to 1961-62 | Equity | 1,90,000 | 1 | 1.90 | | | | Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited. |
| 74 | Eastern Aquatic Products Limited, Cuttack. | 1958-59 to 1971-72 | Equity | 52,500 | 1 | 0.52 | | | | Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited. |
| 75 | Manufacture Electro Limited, Cuttack. | 1959-60 to 1971-72 | Equity | 35,500 | 1 | 0.35 | | | | Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited. |

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|-------------|--|-------------------------|-----------------------|------------------|--------------------------|-----------------|--|--|--|--|
| | | | Type | Number of shares | Face value of each share | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| (₹ in lakh) | | | | | | | | | | |
| 76 | Banana and Fruit Development Corporation, Chennai. | 1972-73 | Equity | 1,000 | 100 | 1.00 | | | | Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited. |
| 77 | Odisha Boat Builders Limited, Cuttack. | At the end of 2002-2003 | Equity | 1,95,725 | 1 | 1.96 | | | | Defunct since 1987. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited. |
| 78 | Koshal Industrial Development Syndicate Limited, Bolangir. | 1952-53 | Ordinary | 45,000 | 10 | 4.50 | | | | Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited. |
| 79 | Odisha Sport Manufacturing and Fabrication | 1960-61 to 1971-72 | Equity | 1,08,000 | 1 | 1.08 | | | | Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2- |

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|-------------|--|-----------------------|-----------------------|------------------|--------------------------|-----------------|--|--|--|--|
| | | | Type | Number of shares | Face value of each share | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| (₹ in lakh) | | | | | | | | | | |
| | Limited, Cuttack. | | | | | | | | | 3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited. |
| 80 | Modern Electronics Limited, Cuttack. | 1960-61 | Equity | 4,27,000 | 1 | 4.27 | | | | Defunct Company. Current status of the Company/ Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited. |
| 81 | Madhusudan Chemical Industries Limited, Cuttack. | 1958-59 | Equity | 59,900 | 1 | 0.60 | | | | Defunct Company. Current status of the Company/ Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited. |
| 82 | Kalinga Fruit Products Limited, Paralakhemundi. | 1958-59 | Equity | 16,500 | 1 | 0.16 | | | | Defunct Company. Current status of the Company/ Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is |

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| Sl. No. | Name of Concern(s) | Year(s) of Investment | Details of Investment | | | Amount invested | Per cent of Government Investment to the total Paid-up Share Capital | Dividend received and credited to Government during the year | Dividend declared but not credited to Government account | Remarks |
|-------------|--|-------------------------|-----------------------|------------------|--------------------------|-----------------|--|--|--|---|
| | | | Type | Number of shares | Face value of each share | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| (₹ in lakh) | | | | | | | | | | |
| 83 | Odisha Corporation for Development of Women. | At the end of 2001-2002 | A Class Share | 1,72,610 | 100 | 172.61 | | | | Defunct Company. Current status of the Company/ Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited. Investment Balance accepted vide Department of W&CD and Mission Shakti letter No. WCD-BUD-PBF-0012(Pt)/2016-8947 dated 16.05.2017. |
| 84 | Rural Godowns (Construction and Rehabilitation-IDA Assisted) | At the end of 1993-94 | @ | @ | @ | 418.75 | | | | Defunct Company. Current status of the Company/ Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited. @ Information on details of Investments not furnished by the Department. |
| 85 | Primary Land Development | At the end of 1992-93 | @ | @ | @ | 44.00 | | | | Co-operation Department vide their letter No.IV-Fin-32 /2016 |

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|-------------|---|-----------------------|-----------------------|------------------|--------------------------|-----------------|--|--|--|--|
| | | | Type | Number of shares | Face value of each share | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| (₹ in lakh) | | | | | | | | | | |
| | Banks. | | | | | | | | | /4253-Coop, dated.31.05.2016 has intimated that the corporation is under liquidation with Government Investment of ₹ 30.08 lakh.@ Upto date information not received from the Department/Corporation. |
| 86 | Weak Urban Banks. | At the end of 1996-97 | @ | @ | @ | 33.00 | | | | Co-operation Department vide their letter No.IV-Fin-32/2016/4253-Coop, dated.31.05.2016 has intimated that the corporation is under liquidation with Government Investment of ₹614.80 lakh.@ Upto date information not received from the Department/Corporation. |
| 87 | Implementation of Economic Development Scheme for Minorities. | At the end of 1998-99 | @ | @ | @ | 38.23 | | | | Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited.@ |

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Section-1: Details of Investments upto 2023-24

| Sl. No. | Name of Concern(s) | Year(s) of Investment | Details of Investment | | | Amount invested | Per cent of Government Investment to the total Paid-up Share Capital | Dividend received and credited to Government during the year | Dividend declared but not credited to Government account | Remarks |
|-------------|--|-----------------------|-----------------------|------------------|--------------------------|---------------------|--|--|--|--|
| | | | Type | Number of shares | Face value of each share | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| (₹ in lakh) | | | | | | | | | | |
| | | | | | | | | | | Information on details of Investments not furnished by the Department. |
| | Total - Government Companies (87) | | | | | 10,28,614.99 | | 1,78,875.64 | | |

Other Joint Stock Companies and Partnerships

| | | | | | | | | | | |
|---|---------------------------------|-----------------------|--------|--------------|----|-----------|--|--|--|--|
| 1 | M/s. Brahmani Railways Limited. | 2013-14 | Equity | @ | @ | 1,000.00 | | | | Accumulated Profit was ₹3.94crore as on 31.03.2021. The amount invested by Government of Odisha in the Entity has been reconciled and confirmed by the Commerce &Transport (Transport) Department vide letter No. 4056/T, dated 26.05.2018.@ Information on number of share/face value has not been furnished by the Department. |
| 2 | Angul-Sukinda Railways Limited. | At the end of 2022-23 | Equity | 23,94,70,000 | 10 | 21,550.00 | | | | The amount invested by Government of Odisha in the Entity has been reconciled and confirmed by the Commerce & Transport (Transport) Department |
| | | 2023-24 | | | | 2,397.00 | | | | |

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| Sl. No. | Name of Concern(s) | Year(s) of Investment | Details of Investment | | | Amount invested | Per cent of Government Investment to the total Paid-up Share Capital | Dividend received and credited to Government during the year | Dividend declared but not credited to Government account | Remarks |
|-------------|---|-----------------------|-----------------------|------------------|--------------------------|-----------------|--|--|--|---|
| | | | Type | Number of shares | Face value of each share | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| (₹ in lakh) | | | | | | | | | | |
| | | | | | | | | | | vide letter No. TRN-STIS-MISC-0004-2019-2475/T dated 09.03.2021@ Information on number of share/face value has not been furnished by the Department. |
| 3 | M/s Haridaspur-Paradeep Railways Company Limited. | At the end of 2020-21 | Equity | @ | @ | 20,087.45 | | | | The amount invested by Government of Odisha in the Entity has been reconciled and confirmed by the Commerce & Transport (Transport) Department vide letter No. TRN-STIS-MISC-0004-2019-2475/T dated 09.03.2021@ Information on number of share/face value has not been furnished by the Department. |
| | | 2021-22 | | | | 3,691.86 | | | | |
| 4 | Khurda-Bolangir Rail Link | 2015-16 | Equity | @ | @ | 5,000.00 | | | | New Entity has come into existence in 2015-16.@ Information on number of share/face value and details of Investment has not been furnished by the Department. |

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|-------------|---|-----------------------|-----------------------|------------------|--------------------------|-----------------|--|--|--|--|
| | | | Type | Number of shares | Face value of each share | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| (₹ in lakh) | | | | | | | | | | |
| 5 | Puri Electric Supply Company Limited, Puri. | 1947-48 to 1949-50 | Ordinary | 5,300 | 10 | 0.53 | 32.60 | | | Defunct Company. Current status of the Company/ Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited. |
| 6 | Kalinga Industries Limited, Jobra, Cuttack. | 1948-49 | Ordinary | 200 | 100 | 3.00 | 10.00 | | | Defunct Company. Current status of the Company/ Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited. |
| | | 1948-49 | Preference | 2,800 | 100 | | | | | |
| 7 | Odisha Cement Limited, Rajgangpur. | 1949-50 to 1950-51 | Preference | 40,000 | 100 | 40.00 | 12.90 | | | Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited. |
| 8 | Mayurbhanj Glass Works Limited, Bahalda Road, Mayurbhanj. | 1950-51 | Preference | 10,000 | 10 | 1.00 | 20.00 | | | Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited. |

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|-------------|---|-----------------------|-----------------------|------------------|--------------------------|-----------------|--|--|--|--|
| | | | Type | Number of shares | Face value of each share | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| (₹ in lakh) | | | | | | | | | | |
| 9 | Odisha Cotton Mills Limited, Bhagatpur. | 1950-51 to 1961-62 | Ordinary | 5,540 | 10 | 0.55 | 4.16 | | | Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited. |
| 10 | Guwahati Electric Supply Corporation Limited. | 1952-53 | Ordinary | 2,450 | @ | 0.32 | | | | Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited. @ Information on no. of shares has not been furnished by the Department. |
| 11 | Hindustan Minerals and Quarries Limited, Kolkata. | 1952-53 | Ordinary | 1,000 | 100 | 1.00 | 44.00 | | | Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited. |
| 12 | Pioneer Limited, | 1952-53 | Ordinary | 100 | 100 | 0.10 | 1.55 | | | Defunct Company. Current status of the Company/ |

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|-------------|--|-----------------------|-----------------------|------------------|--------------------------|-----------------|--|--|--|---|
| | | | Type | Number of shares | Face value of each share | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| (₹ in lakh) | | | | | | | | | | |
| | Lucknow. | | | | | | | | | Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited. |
| 13 | Indian Chemical Products Limited, Bahalda Road, Mayurbhanj. | 1962-63 | Equity | 7,500 | 100 | 7.50 | 97.00 | | | Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited. |
| 14 | Tata Engineering and Locomotive Company Limited, Jamshedpur. | 1962-63 | Equity | 100 | 100 | 0.10 | | | | Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited. |
| 15 | Weaving Factory, Bolangir. | 1962-63 | Equity | 250 | 100 | 0.25 | | | | Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited. |

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|-------------|---|-----------------------|-----------------------|------------------|--------------------------|-----------------|--|--|--|---|
| | | | Type | Number of shares | Face value of each share | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| (₹ in lakh) | | | | | | | | | | |
| 16 | Rajendra Paper Mills, Bolangir. | 1962-63 | @ | @ | @ | 3.88 | 87 | | | Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited. Information on details of Investment not furnished by the Department. |
| 17 | Odisha Ceramic Industries Limited, Jharsuguda. | 1959-60 | Preference | 1,250 | 100 | 1.25 | 41.7 | | | Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited. |
| 18 | Utkal Equipment and Chemicals Limited, Cuttack. | 1969-70 | Equity | 3,000 | 100 | 3.00 | 32.5 | | | Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited. |

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|-------------|--|-----------------------|-----------------------|------------------|--------------------------|-----------------|--|--|--|--|
| | | | Type | Number of shares | Face value of each share | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| (₹ in lakh) | | | | | | | | | | |
| 19 | Odisha Paper Products Limited, Bolangir. | 1969-70 | Preference | 200 | 200 | 0.40 | 50 | | | Defunct Company. Current status of the Company/ Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited. |
| 20 | Odisha Oil Industries Limited, Sambalpur. | 1970-71 to 1972-73 | Preference | 10,000 | 100 | 10.00 | 34 | | | Defunct Company. Current status of the Company/ Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited. |
| 21 | Indo-East Extraction Limited, Bhubaneswar. | 1970-71 to 1972-73 | Preference | 3,500 | 100 | 3.50 | 36 | | | Defunct Company. Current status of the Company/ Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited. |
| 22 | Odisha Fertilisers and Chemicals Limited, Cuttack. | 1968-69 to 1971-72 | Preference | 65,000 | 10 | 6.50 | 29.5 | | | Defunct Company. Current status of the Company/ Corporation is awaited. The |

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|-------------|---|-----------------------|-----------------------|------------------|--------------------------|-----------------|--|--|--|--|
| | | | Type | Number of shares | Face value of each share | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| (₹ in lakh) | | | | | | | | | | |
| | | | | | | | | | | reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited. |
| 23 | Konark Rubber Industries, Cuttack. | 1970-71 to 1972-73 | Equity | 1,640 | 100 | 1.64 | 34 | | | Defunct Company. Current status of the Company/ Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited. |
| 24 | East Coast Breweries and Distilleries Limited, Cuttack. | 1971-72 to 1976-77 | Equity | 3,28,750 | 10 | 32.88 | | | | Defunct Company. Current status of the Company/ Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited. |
| 25 | Mamata Drinks Industries Limited, Rourkela. | 1971-72 | Equity | 2,500 | 100 | 2.50 | | | | Defunct Company. Current status of the Company/ Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is |

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|--------------------------------|--|-----------------------|-----------------------|------------------|--------------------------|------------------|--|--|--|---|
| | | | Type | Number of shares | Face value of each share | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| (₹ in lakh) | | | | | | | | | | |
| 26 | Cifoods Limited, Cuttack. | 1972-73 and 1973-74 | Equity | 4,000 | 100 | 4.00 | | | | Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited. |
| 27 | National Textile Corporation (West Bengal, Bihar, Assam and Odisha) Limited. | 1975-76 | Equity | 6,500 | 10 | 0.65 | | | | Defunct Company. Current status of the Company/Corporation is awaited. The reply to letter No. AA-FIN-2-3(2018-19)-120 dt. 03.06.2019 from the Finance Department is awaited. |
| | Total - Other Joint Stock Companies and Partnerships (27) | | | | | 53,850.86 | | | | |
| Co-operatives Societies | | | | | | | | | | |
| 1 | Credit Co-operatives. | At the end of 2022-23 | Shares | (A) | (A) | 83,285.23 | | 1,160.49 | | (A) Detail information about the physical and financial status of the Entities is not available. |

STATEMENT No. 19

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2023-24

| Sl. No. | Name of Concern(s) | Year(s) of Investment | Details of Investment | | | Amount invested | Per cent of Government Investment to the total Paid-up Share Capital | Dividend received and credited to Government during the year | Dividend declared but not credited to Government account | Remarks |
|-------------|---|-----------------------|-----------------------|------------------|--------------------------|-----------------|--|--|--|--|
| | | | Type | Number of shares | Face value of each share | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| (₹ in lakh) | | | | | | | | | | |
| | | 2023-24 | Shares | (A) | (A) | 16,500.00 | | | | |
| 2 | Housing Co-operatives. | At the end of 1997-98 | Shares | (A) | (A) | 185.18 | | | | (A) Detail information about the physical and financial status of the Entities is not available. |
| 3 | Labour Co-operatives. | At the end of 1996-97 | Shares | (A) | (A) | 12.01 | | | | (A) Detail information about the physical and financial status of the Entities is not available. |
| 4 | Farming Co-operatives. | At the end of 1993-94 | Shares | (A) | (A) | 2.27 | | | | (A) Detail information about the physical and financial status of the Entities is not available. |
| 5 | The Odisha State Co-operative Oil Seeds Grower's Federation Limited, Bhubaneswar. | At the end of 1996-97 | Equity | (A) | (A) | 70.95 | | | | (A) Detail information about the physical and financial status of the Entities is not available. |
| 6 | Cotton/Oil Grower's Co-operative Societies. | At the end of 2005-06 | Equity | (A) | (A) | 15.01 | | | | (A) Detail information about the physical and financial status of the Entities is not available. |
| 7 | Warehousing and Marketing Co-operatives. | At the end of 1998-99 | Shares | (A) | (A) | 2,171.67 | | | | (A) Detail information about the physical and financial status of the Entities is not available. |

STATEMENT No. 19

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2023-24

| Sl. No. | Name of Concern(s) | Year(s) of Investment | Details of Investment | | | Amount invested | Per cent of Government Investment to the total Paid-up Share Capital | Dividend received and credited to Government during the year | Dividend declared but not credited to Government account | Remarks |
|-------------|------------------------------|-----------------------|-----------------------|------------------|--------------------------|-----------------|--|--|--|---|
| | | | Type | Number of shares | Face value of each share | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| (₹ in lakh) | | | | | | | | | | |
| 8 | Processing Co-operatives. | At the end of 1992-93 | Shares | (A) | (A) | 114.43 | | | | (A) Detail information about the physical and financial status of the Entities is not available. |
| 9 | Dairy Co-operatives. | At the end of 1993-94 | Shares | (A) | (A) | 89.39 | | | | (A) Detail information about the physical and financial status of the Entities is not available. |
| 10 | Fishermen's Co-operatives. | At the end of 2010-11 | Shares | (A) | (A) | 224.04 | | | | (A) Detail information about the physical and financial status of the Entities is not available. |
| 11 | Co-operative Sugar Mills. | At the end of 1993-94 | Shares | (A) | (A) | 2,297.60 | | | | (A) Detail information about the physical and financial status of the Entities is not available. |
| 12 | Co-operative Spinning Mills. | At the end of 2003-04 | Shares | (A) | (A) | 3,388.06 | | | | (A) Detail information about the physical and financial status of the Entities is not available. An amount of ₹37.32 lakh transferred proforma to Odisha State Tassar and Silk Federation (SERIFED) in 2015-16. |
| 13 | Industrial Co-operatives. | At the end of 2006-07 | Shares | (A) | (A) | 1,038.62 | | | | (A) Detail information about the physical and financial status of the Entities is not available. An amount of ₹25 lakh has been transferred proforma to Odisha State Tassar and Silk Federation |

STATEMENT No. 19

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2023-24

| Sl. No. | Name of Concern(s) | Year(s) of Investment | Details of Investment | | | Amount invested | Per cent of Government Investment to the total Paid-up Share Capital | Dividend received and credited to Government during the year | Dividend declared but not credited to Government account | Remarks |
|-------------|---------------------------|-----------------------|-----------------------|------------------|--------------------------|-----------------|--|--|--|---|
| | | | Type | Number of shares | Face value of each share | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| (₹ in lakh) | | | | | | | | | | |
| | | | | | | | | | | (SERIFED) in 2015-16. |
| 14 | Consumer Co-operatives. | At the end of 2003-04 | Shares | (A) | (A) | 778.33 | | | | (A) Detail information about the physical and financial status of the Entities is not available. |
| 15 | Co-operatives under TASP. | At the end of 2009-10 | Shares | (A) | (A) | 6,007.66 | | | | (A) Detail information about the physical and financial status of the Entities is not available. An amount of ₹46.13 lakh has been transferred proforma to Odisha State Tassar and Silk Federation (SERIFED). |
| | | 2020-21 | | | | 2,617.38 | | | | |
| 16 | Other Co-operatives. | At the end of 2015-16 | Shares | (A) | (A) | 16,591.50 | | | | (A) Detail information about the physical and financial status of the Entities is not available. An amount of ₹20 lakh has been transferred proforma to Odisha State Tassar and Silk Federation (SERIFED) in 2015-16. |
| 17 | Weavers Co-operatives. | At the end of 2003-04 | Shares | (A) | (A) | 211.78 | | | | (A) Detail information about the physical and financial status of the entities is not available. An amount of ₹1.94 lakh was transferred proforma to Odisha State Tassar and Silk Federation (SERIFED) in 2015-16. |
| | | 2016-17 | Shares | (A) | (A) | 200.00(B) | | | | |

STATEMENT No. 19

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2023-24

| Sl. No. | Name of Concern(s) | Year(s) of Investment | Details of Investment | | | Amount invested | Per cent of Government Investment to the total Paid-up Share Capital | Dividend received and credited to Government during the year | Dividend declared but not credited to Government account | Remarks |
|-------------|----------------------------|-----------------------|-----------------------|------------------|--------------------------|-----------------|--|--|--|--|
| | | | Type | Number of shares | Face value of each share | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| (₹ in lakh) | | | | | | | | | | |
| | | | | | | | | | | (B) Loan of ₹2.00 crore converted to Share Capital Investment of OSHLWCS (Boyonika) proforma as per proposal of Department of Handlooms, Textiles & Handicrafts vide letter No. II-Tex-I/2017-1434/T&H dated 15.03.2017. |
| 18 | Coir Co-operatives. | At the end of 2001-02 | Shares | (A) | (A) | 22.13 | | | | (A) Detail information about the physical and financial status of the Entities is not available. |
| 19 | Salt Co-operatives. | At the end of 1996-97 | Shares | (A) | (A) | 7.10 | | | | (A) Detail information about the physical and financial status of the Entities is not available. |
| 20 | Press Co-operatives. | to end of 1998-99 | Shares | (A) | (A) | 8.98 | | | | (A) Detail information about the physical and financial status of the Entities is not available. |
| 21 | Writers Co-operatives. | At the end of 1998-99 | Shares | (A) | (A) | 4.30 | | | | (A) Detail information about the physical and financial status of the entities is not available. |
| 22 | Engineering Co-operatives. | At the end of 1996-97 | Shares | (A) | (A) | 5.54 | | | | (A) Detail information about the physical and financial status of the Entities is not available. |

STATEMENT No. 19

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2023-24

| Sl. No. | Name of Concern(s) | Year(s) of Investment | Details of Investment | | | Amount invested | Per cent of Government Investment to the total Paid-up Share Capital | Dividend received and credited to Government during the year | Dividend declared but not credited to Government account | Remarks |
|-------------|---|-------------------------|-----------------------|------------------|--------------------------|-----------------|--|--|--|--|
| | | | Type | Number of shares | Face value of each share | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| (₹ in lakh) | | | | | | | | | | |
| 23 | Bhubaneswar Co-operative Super Bazar Limited. | At the end of 1998-99 | Shares | (A) | (A) | 47.47 | | | | (A) Detail information about the physical and financial status of the Entities is not available. |
| 24 | Handicrafts Co-operatives. | At the end of 2003-04 | Shares | (A) | (A) | 48.53 | | | | (A) Detail information about the physical and financial status of the Entities is not available. |
| 25 | Cold Storage Plants. | At the end of 2010-11 | Shares | (A) | (A) | 364.98 | | | | (A) Detail information about the physical and financial status of the Entities is not available. |
| 26 | University, College, School Stores. | At the end of 2000-01 | Shares | (A) | (A) | 1.85 | | | | (A) Detail information about the physical and financial status of the Entities is not available. |
| 27 | Mahila Multi Purpose Co-operative Society | At the end of 2000-2001 | Shares | (A) | (A) | 15.00 | | | | (A) Detail information about the physical and financial status of the Entities is not available. |
| 28 | Odisha Urban Co-operative Banks. | At the end of 1995-96 | Shares | (A) | (A) | 2.00 | | | | (A) Detail information about the physical and financial status of the Entities is not available. |
| 29 | Odisha State Co-operative Urban Development Bank. | 1995-96 | Shares | (A) | (A) | 27.00 | | | | (A) Detail information about the physical and financial status of the Entities is not available. |
| 30 | Integrated Co- | At the end | (A) | (A) | (A) | 2,118.62 | | | | (A) Detail information about the physical and financial status of |

STATEMENT No. 19

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2023-24

| Sl. No. | Name of Concern(s) | Year(s) of Investment | Details of Investment | | | Amount invested | Per cent of Government Investment to the total Paid-up Share Capital | Dividend received and credited to Government during the year | Dividend declared but not credited to Government account | Remarks |
|-------------------------------------|--|-----------------------|-----------------------|------------------|--------------------------|-----------------|--|--|--|--|
| | | | Type | Number of shares | Face value of each share | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| (₹ in lakh) | | | | | | | | | | |
| | operative Development Projects (ICDP). | of 2015-16 | | | | | | | | the Entities is not available. All the ICDP units have been taken together as a single entity. |
| 31 | Sambalpur Bastralaya. | At the end of 2015-16 | (A) | (A) | (A) | 1,999.34 | | | | State Loan of ₹18 crore was converted to Investment as per the proposal received from the Department vide their letter. No.II-Tex2/13/1270/H,T&H dt.24.02.2014. (A)Information on details of Investments has not been furnished by Department. |
| Total - Co-operative Societies (31) | | | | | | 1,40,473.95 | | 1,160.49 | | |
| Rural Banks | | | | | | | | | | |
| 1 | Odisha State Co-operative Agriculture and Rural Development Bank | At the end of 1996-97 | Shares | (A) | (A) | 65.10 | | | | (A) Detail information about the physical and financial status of the Entities is not available. |
| 2 | Odisha State Co-operative Bank. | 1993-94 | Shares | (A) | (A) | 5.00 | | | | (A) Detail information about the physical and financial status of the Entities is not available. |
| | | 2022-23 | | | | 1,800.00 | | | | |

STATEMENT No. 19

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments upto 2023-24

| Sl. No. | Name of Concern(s) | Year(s) of Investment | Details of Investment | | | Amount invested | Per cent of Government Investment to the total Paid-up Share Capital | Dividend received and credited to Government during the year | Dividend declared but not credited to Government account | Remarks |
|------------------------------------|--|-----------------------|-----------------------|------------------|--------------------------|---------------------|--|--|--|--|
| | | | Type | Number of shares | Face value of each share | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| (₹ in lakh) | | | | | | | | | | |
| | | | | | | | | | | |
| 3 | Odisha State Co-operative Land Development Bank. | At the end of 1996-97 | Shares | (A) | (A) | 20.00 | | | | (A) Detail information about the physical and financial status of the Entities is not available. |
| Total - Rural Banks (3) | | | | | | 1,890.10 | | | | |
| Grand Total - Share Capital | | | | | | 12,99,828.75 | | 1,80,036.13 | | |

72 out of 151 entities have become defunct and Government Investment of ₹6,851.77 lakh remained un-recovered due to non-finalisation of the liquidation process.

STATEMENT No. 19

DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

**Section-2: Major and Minor Head-wise details of Investment during the year
(Includes only those cases in which the figures do not tally with those appearing in Statement No. 16)**

| SI. No. of | Major/Minor Head | Investment at | Investment | Disinvestment | Investment at the | Remarks |
|-----------------|------------------|--|-------------------------------|-------------------------------|-------------------------------|---------|
| Statement No.19 | | the end of previous year 2022-23 | during the year 2023-24 | during the year 2022-23 | end of the year 2023-24 | |
| | | | | | (₹ in lakh) | |

Figures of Investment appearing in Statement No. 19 represent the expenditure under Minor Head 190-Investment in Public Sector and Other Undertakings of concerned Major Heads in Statement No. 16. Consequently no difference exists between Statement No. 16 & 19.



| STATEMENT No. 20 | | | | | | | | | | |
|--|--------------------|--|---------------------------------|--|----------------------------|----------------|--|-----------------------------------|------------------|------------------------------|
| DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT | | | | | | | | | | |
| B. Sector-wise and Institution-wise Guarantees given by the State Government for repayment of Loans etc. raised by Statutory Corporations Government Companies Local | | | | | | | | | | |
| Sector | Maximum amount | Outstanding at the beginning of the year 2023-24 | Additions during the year | Deletions (other than invoked) during the year | Invoked during the year | | Outstanding at the end of the year 2023-24 | Guarantee Commission or Fee | | Other material details |
| | Guaranteed | Principal | | | Discharged | Not Discharged | | Receivable | Received | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| (₹ in lakh) | | | | | | | | | | |
| 1. Power Sector | | | | | | | | | | |
| Grid Corporation of Odisha Limited- (GRIDCO BBSR) | 5,48,053.00* | 5,07,157.50 | .. | 1,67,589.00 | .. | .. | 3,39,568.50 | 28,888.86 | 27,669.59 | .. |
| Odisha Power Transmission Corporation Limited- (OPTC Ltd.-BBSR) | 53,257.58** | .. | .. | .. | .. | .. | .. | 6,212.57 | 6,212.57 | .. |
| Odisha Power Generation Corporation Limited-(OPGC Ltd. BBSR | 64,850.00 | .. | .. | .. | .. | .. | .. | 3,193.50 | 3,193.50 | .. |
| Odisha Hydro Power Corporation Limited- (OHPC Ltd. BBSR | 61,504.00 | .. | .. | .. | .. | .. | .. | 4,341.68 | 4,341.68 | .. |
| Total: Power Sector (4) | 7,27,664.58 | 5,07,157.50 | .. | 1,67,589.00 | .. | .. | 3,39,568.50 | 42,636.61 | 41,417.34 | .. |
| 2. Co-operative Sector | | | | | | | | | | |
| Marketing Co-operatives (15) | 5,491.00 | 9.29 | .. | .. | .. | .. | 9.29 | 52.03 | 49.70 | .. |
| Co-operative Sugar Mills (4) | 8,710.00 | 1,238.46 | .. | .. | .. | .. | 1,238.46 | 171.79 | 103.00 | .. |
| Odisha State Co-operative Oil Seeds Growers' Federation (1) | 2,485.00 | 1,129.43 | .. | .. | .. | .. | 1,129.43 | .. | .. | .. |
| Co-operative Spinning Mills (8) | 3,688.00 | 8.19 | .. | .. | .. | .. | 8.19 | 151.55 | 35.70 | .. |
| Fishermen Co-operatives (6) | 173.70 | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| Dairy Co-operatives (2) | 875.65 | .. | .. | .. | .. | .. | .. | 21.24 | 20.95 | .. |
| Cold Storage Plants (2) | 6.71 | 3.50 | .. | .. | .. | .. | 3.50 | 0.84 | 0.28 | .. |
| Tribal Development Co-operative Corporation Limited. (1) | .. | .. | .. | .. | .. | .. | .. | 17.00 | 17.00 | .. |
| Odisha State Co-operative Handicraft Corporation Limited (1) | 275.00 | .. | .. | .. | .. | .. | .. | 8.94 | 8.94 | .. |
| * ₹6,86,303.00 lakh has been cancelled in favour of GRIDCO Ltd and an amount of ₹1,82,899.00 lakh has been added after swapping of loans vide letter No. 16798/F-FIN-CI-SG-0002-2020 dated 23.06.2024. | | | | | | | | | | |
| ** ₹70,800.00 lakh has been cancelled in favour of OPTCL vide Letter No. 3049/En. dated 18.03.2024. | | | | | | | | | | |

| STATEMENT No. 20 | | | | | | | | | | |
|--|---------------------------------|---|---------------------------------|--|----------------------------|----------------|--|-----------------------------------|---------------|------------------------------|
| DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT | | | | | | | | | | |
| B. Sector-wise and Institution-wise Guarantees given by the State Government for repayment of Loans etc. raised by Statutory Corporations Government Companies Local | | | | | | | | | | |
| Sector | Maximum amount Guaranteed | Outstanding at the beginning of the year 2023-24 Principal | Additions during the year | Deletions (other than invoked) during the year | Invoked during the year | | Outstanding at the end of the year 2023-24 | Guarantee Commission or Fee | | Other material details |
| | | | | | Discharged | Not Discharged | | Receivable | Received | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| | | | | | | | | (₹ in lakh) | | |
| Odisha State Co-operative Housing Corporation Limited (1) | 3,050.00 | 300.00 | .. | .. | .. | .. | 300.00 | 4.40 | 4.30 | .. |
| Mahila Vikas Nigam (1) | 1,245.00 | 0.00 | .. | .. | .. | .. | 0.00 | 3.14 | 3.34 | .. |
| Total: Co-operative (42) | 26,000.06 | 2,688.87 | | | .. | .. | 2,688.87 | 430.93 | 243.21 | .. |
| 3. Irrigation Sector | | | | | | | | .. | .. | |
| Odisha Lift Irrigation Corporation Limited | 7,918.00 | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| Total: Irrigation (1) | 7,918.00 | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 4. Roads and Transport | | | .. | .. | .. | .. | .. | .. | .. | .. |
| Odisha State Road Transport Corporation Limited | 3,887.00 | .. | .. | .. | .. | .. | .. | 181.49 | 181.49 | .. |
| Odisha State Commercial Transport Corporation Limited- (O.S.C.T.C) | 60.00 | .. | .. | .. | .. | .. | .. | 3.30 | 3.00 | .. |
| Total: Roads and Transport (2) | 3,947.00 | .. | .. | .. | .. | .. | .. | 184.79 | 184.49 | .. |
| 5. State Financial Corporation | | | | | | | | .. | .. | |
| Odisha State Financial Corporation Limited | 1,060.00*** | 1,060.00 | .. | .. | .. | .. | 1,060.00 | 244.05 | 245.05 | .. |
| Odisha State Co-operative Banks | 1,48,479.00 | .. | .. | .. | .. | .. | .. | 9.06 | 9.06 | .. |
| OBC Finance & Development Corporation Limited | 500.00 | .. | .. | .. | .. | .. | .. | 6.14 | 6.34 | .. |
| Odisha State Finance Development Corporation Limited (SC) | .. | .. | .. | .. | .. | .. | .. | 15.30 | 15.40 | .. |
| Odisha State Finance Development Corporation Limited (Minorities) | 1,000.00 | 51.06 | .. | .. | .. | .. | 51.06 | 13.25 | 12.00 | .. |
| Odisha State Finance Development Corporation Limited (ST) | .. | .. | .. | .. | .. | .. | .. | 0.68 | 0.68 | .. |
| *** ₹58,595.50 lakh has been cancelled in favour of OSFC vide letter no. 16798/F-FIN-CI-SG-0002-2020 dated 23.06.2024. | | | | | | | | | | |

| STATEMENT No. 20 | | | | | | | | | | |
|--|------------|-------------|-----------|-------------|--------------------|----------------|-------------|----------------------|----------|----------|
| DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT | | | | | | | | | | |
| B. Sector-wise and Institution-wise Guarantees given by the State Government for repayment of Loans etc. raised by Statutory Corporations Government Companies Local | | | | | | | | | | |
| Sector | Maximum | Outstanding | Additions | Deletions | Invoked during the | | Outstanding | Guarantee Commission | | Other |
| | amount | at the | during | (other than | year | | at the | or | | material |
| | Guaranteed | beginning | the year | invoked) | | | end of the | Fee | | details |
| | | of the year | | during | | | year | | | |
| | | 2023-24 | | the year | | | 2023-24 | | | |
| | Principal | Principal | | | Discharged | Not Discharged | | Receivable | Received | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| | | | | | | | | (₹ in lakh) | | |
| 7. Other Infrastructure | | | | | | | | | | |
| Odisha Small Industries Corporation Limited | 3,450.00 | .. | .. | .. | .. | .. | .. | 102.75 | 103.75 | .. |
| Industrial Promotion and Investment Corporation of Odisha Limited | 2,789.00 | .. | .. | .. | .. | .. | .. | 99.26 | 100.18 | .. |
| Industrial Development Corporation of Odisha Limited | 43,559.00 | .. | .. | .. | .. | .. | .. | 793.12 | 793.12 | .. |
| Odisha Forest Development Corporation Limited | 20,975.00 | .. | .. | .. | .. | .. | .. | 177.75 | 177.75 | .. |
| Odisha State Seeds Corporation Limited | 173.46 | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| Odisha State Handloom Development Corporation Limited | 494.00 | .. | .. | .. | .. | .. | .. | 13.55 | 13.55 | .. |
| Odisha Fish Seed Development Corporation Limited | 313.41 | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| Odisha State Warehousing Corporation Limited | 287.00 | .. | .. | .. | .. | .. | .. | 18.54 | 18.54 | .. |
| ELCOMOS Electronics Limited Bhubaneswar | 197.00 | .. | .. | .. | .. | .. | .. | 13.00 | .. | .. |
| IPITRON Times Limited Bhubaneswar | 233.00 | .. | .. | .. | .. | .. | .. | 15.14 | .. | .. |
| ELMARCE Limited Bhubaneswar | 250.00 | .. | .. | .. | .. | .. | .. | 16.25 | .. | .. |
| KONARK T.V Limited Bhubaneswar | 690.00 | .. | .. | .. | .. | .. | .. | 48.30 | .. | .. |
| Odisha State Electronic Development Corporation Limited | 2,000.00 | .. | .. | .. | .. | .. | .. | 20.00 | .. | .. |
| Odisha State Cashew Development Corporation Limited | 409.22 | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| Odisha Agro Industries Corporation Limited | 200.00 | .. | .. | .. | .. | .. | .. | 18.75 | 18.75 | .. |

| STATEMENT No. 20 | | | | | | | | | | |
|---|---------------------|--|---------------------------------|--|----------------------------|----------------|--|-----------------------------------|-------------------|------------------------------|
| DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT | | | | | | | | | | |
| B. Sector-wise and Institution-wise Guarantees given by the State Government for repayment of Loans etc. raised by Statutory Corporations Government Companies Local | | | | | | | | | | |
| Sector | Maximum amount | Outstanding at the beginning of the year 2023-24 | Additions during the year | Deletions (other than invoked) during the year | Invoked during the year | | Outstanding at the end of the year 2023-24 | Guarantee Commission or Fee | | Other material details |
| | Guaranteed | Principal | | | Discharged | Not Discharged | | Receivable | Received | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| | | | | | | | | | | (₹ in lakh) |
| Total: Other Infrastructure (15) | 76,020.09 | .. | .. | .. | .. | .. | .. | 1,336.41 | 1,225.64 | .. |
| Odisha Tea Plantation Limited | 220.00 | .. | .. | .. | .. | .. | .. | 2.20 | .. | .. |
| Odisha Khadi and Village Industries Limited | 4,634.00 | 89.02 | .. | .. | .. | .. | 89.02 | .. | .. | .. |
| Odisha Textile Mills | 2,676.00 | .. | .. | .. | .. | .. | .. | 123.55 | .. | .. |
| Total: Any other Sector (3) | 7,530.00 | 89.02 | .. | .. | .. | .. | 89.02 | 125.75 | .. | .. |
| Total: (160) | 10,83,721.81 | 5,11,131.17 | .. | 1,67,589.00 | .. | .. | 3,43,542.17 | 49,128.91 | 46,214.17* | .. |
| Figures in brackets indicate the number of Institutions | | | | | | | | | | |
| * The amount ₹46,217.17 lakh is the cumulative guarantee commission received upto 31 March 2024. The Guarantee Fee/Commission received during the year 2023-24 is ₹4,043.34 lakh which tallies with Statement No.14- 0075-108-Guarantee Commission. | | | | | | | | | | |
| Source: Prepared on the basis of information received from the Finance Department, Government of Odisha. | | | | | | | | | | |

STATEMENT No. 20

DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

(1) Guarantee Redemption Fund

As per recommendations of Technical Committee of State Finance Secretaries and Reserve Bank of India, the Government of Odisha have created a "Guarantee Redemption Fund" with an annual contribution of ₹20.00 crore from 2002-03. The fund has been operated outside the State Government Account and is administered by the Reserve Bank of India, Nagpur. The proceeds from the fund are being invested and re-invested in Government of India Securities and this doesn't form a part of State Government Ways and Means Advance. The accumulation in the fund earns interest which would be utilised for meeting the payment obligation arising out of the guarantees. By the end of 31 March 2024 the balance under the fund has remained at ₹1,92,682.02 lakh. An account of the fund is given below:-

| | |
|--|--------------------|
| | (₹ in lakh) |
| (i) Opening Balance | 1,78,859.91 |
| (ii) Add - Interest accrued during the year | 13,822.11 |
| (iii) Total | |
| (iv) Deduct - Amount met from the Fund for discharge of Invoked Guarantees | .. |
| (v) Closing Balance | 1,92,682.02 |

However, Service Charges charged by the Reserve Bank of India for maintenance of the accounts of the Fund in a Current Account is given in Statement No. 21 and 22.

(2) One Time Settlement of Guaranteed Loan (O.T.S)

In order to inspire confidence in the middle of the Bankers/Financial Institutions, the State Government have responded in a positive manner by paying guaranteed loans of the borrowings institutions who have defaulted to service their debt in time.

(3) Restriction on Government Guarantee

No law under Article 293 of the Constitution of India has been passed by the State Legislature laying down the limits within which the Government may give guarantees on the security of the Consolidated Fund of the State.

However, in pursuance of the recommendations of the Technical Committee of Finance Secretaries, the State Government have fixed administrative ceiling on guarantee during 2002-03 to regulate the guarantee vide Finance Department Resolution No. 52214/F dated 12.11.2002 which stipulates as under:-

"The Total outstanding Government Guarantees as on 1st day of April every year shall not exceed 100 *per cent* of the State Revenue Receipts of the second preceding year as reflected in the books of accounts maintained by the Accountant General. Attempt should be made to bring this gradually to the level of 80 *per cent* over next five years."

Accordingly, against the Revenue Receipt of ₹1,53,059.44 crore during 2021-22, the total outstanding Guarantees as on 1 April 2023 works out to ₹5,111.31 crore which is within the administrative ceiling.

STATEMENT No. 20

DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

(4) Guarantee to Cover Principal Only :-

With a view to limiting guarantee exposure of the State Government and ensuring effective monitoring such exposure, the State Government has taken a decision during November 2006 (Finance Department Resolution No.46546 dated 14.11.2006) that henceforth the Government Guarantee shall be confined to Principal amount borrowed by the Public Sector Undertakings/Urban Local Bodies/Co-operative Institutions/Companies etc.

(5) Introduction of Escrow Account for New Guarantee:-

In order to ensure fiscal discipline in Public Sector Undertakings/ Urban Local Bodies/ Co-operative Institutions and State-owned Companies etc. and to minimise the default on discharge of Government Guaranteed Loans, Government in Finance Department vide their Resolution No.11311/F dated 19.03.2004 have issued instructions that all Public Sector Undertakings/ Urban Local Bodies/ Co-operative Institutions and State-owned Companies etc. who have borrowed or intend to borrow against Government Guarantee, will open an Escrow Accounts in a Nationalised Bank for timely repayment of Guaranteed Loans. The proceeds of this account shall first be utilised for payment of dues of the Financial Institutions and it is only after meeting such payments that the surplus amount shall be diverted for other payments including Salaries.

(6) Guarantee Invoked and Letter of Comfort Issued:-

During the year 2023-24 Government have not invoked any guarantee and also not issued any Letter of Comfort.



STATEMENT No. 21

DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

| Head of Account | | Opening Balance as on 1 April 2023 | Receipts | Disbursements | Closing Balance as on 31 March 2024 | Net Increase (+)/ Decrease (-) | |
|---|-----------|---------------------------------------|--------------------|--------------------|--|-----------------------------------|-----------------|
| | | | | | | Amount | Per cent |
| 1 | | 2 | 3 | 4 | 5 | 6 | 7 |
| (₹ in lakh) | | | | | | | |
| PART-II- Contingency Fund | | | | | | | |
| 8000- Contingency Fund | | | | | | | |
| 0000-Appropriation from the Consolidated Fund | Cr. | 40,000.00 | .. | .. | 40,000.00 Cr. | .. | ... |
| 2202- General Education | | .. | .. | 11,773.14 | 11,773.14 Dr. | 11,773.14 | 100.00 |
| 2215- Water Supply and Sanitation | Cr. | 0.00 | .. | .. | 0.00 Cr. | .. | ... |
| 2245- Relief on account of Natural Calamities | Cr. | 0.00 | .. | .. | 0.00 Cr. | .. | ... |
| 2425- Co-operation | | .. | .. | 14.33 | 14.33 Dr. | 14.33 | 100.00 |
| 4059 Capital Outlay on Public Works | | .. | .. | 9,356.00 | 9,356.00 Dr. | 9,356.00 | 100.00 |
| 4216 Capital Outlay on Housing | | .. | .. | 6,291.00 | 6,291.00 Dr. | 6,291.00 | 100.00 |
| Total - 8000 | Cr | 40,000.00 | .. | 27,434.47 | 12,565.53 Cr | (-)27,434.47 | (-)68.59 |
| Total- PART-II- Contingency Fund | Cr | 40,000.00 | .. | 27,434.47 | 12,565.53 Cr | (-)27,434.47 | (-)68.59 |
| PART-III- Public Account | | | | | | | |
| I. Small Savings, Provident Funds etc. | | | | | | | |
| (b) State Provident Funds | | | | | | | |
| 8009- State Provident Funds | | | | | | | |
| 01- Civil | | | | | | | |
| 101- General Provident Funds | Cr. | 13,82,261.12 | 2,44,457.63 | 2,86,873.36 | 13,39,845.39 Cr. | (-)42,415.74 | (-)3.07 |
| 102- Contributory Provident Fund | Cr. | 641.96 | .. | .. | 641.96 Cr. | .. | ... |
| 103- ICS Provident Fund | Cr. | 0.08 | .. | .. | 0.08 Cr. | .. | ... |
| 104- All India Services Provident Fund | Cr. | 15,527.20 | 1,022.81 | 1,675.06 | 14,874.95 Cr. | (-)652.25 | (-)4.20 |
| Total - 01 | Cr | 13,98,430.36 | 2,45,480.44 | 2,88,548.42 | 13,55,362.38 Cr | (-)43,067.99 | (-)3.07 |
| 60- Other Provident Funds | | | | | | | |
| 103- Other Miscellaneous Provident Funds | Cr. | 10,27,548.76 | 1,89,249.24 | 2,20,457.19 | 9,96,340.81 Cr. | (-)31,207.95 | (-)3.04 |
| Total - 60 | Cr | 10,27,548.76 | 1,89,249.24 | 2,20,457.19 | 9,96,340.81 Cr | (-)31,207.95 | (-)3.04 |
| Total - 8009 | Cr | 24,25,979.13 | 4,34,729.68 | 5,09,005.62 | 23,51,703.19 Cr | (-)74,275.95 | (-)3.06 |

STATEMENT No. 21

DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

| Head of Account | | Opening Balance as on 1 April 2023 | Receipts | Disbursements | Closing Balance as on 31 March 2024 | Net Increase (+)/ Decrease (-) | |
|--|-----------|---------------------------------------|--------------------|--------------------|--|-----------------------------------|-----------------|
| | | | | | | Amount | Per cent |
| 1 | | 2 | 3 | 4 | 5 | 6 | 7 |
| (₹ in lakh) | | | | | | | |
| B - Public Account - Contd. | | | | | | | |
| I. Small Savings, Provident Funds etc. - Concltd. | | | | | | | |
| (b) State Provident Funds - Concltd. | | | | | | | |
| Total -(b)State Provident Funds | Cr | 24,25,979.13 | 4,34,729.68 | 5,09,005.62 | 23,51,703.19 Cr | (-)74,275.95 | (-)3.06 |
| (c) Other Accounts | | | | | | | |
| 8010- Trusts and Endowments | | | | | | | |
| 105- Other Trusts | Cr. | 3.03 | .. | .. | 3.03 Cr. | .. | ... |
| Total - 8010 | Cr | 3.03 | .. | .. | 3.03 Cr | .. | ... |
| 8011- Insurance and Pension Funds | | | | | | | |
| 105- State Government Insurance Fund | Cr. | 8.75 | .. | .. | 8.75 Cr. | .. | ... |
| 106- Other Insurance and Pension Funds | Cr. | 12.03 | 1.00 | .. | 13.03 Cr. | 1.00 | 8.32 |
| 107- State Government Employees' Group Insurance Scheme | Cr. | 49,569.14 | 5,810.30 | 11,562.54 | 43,816.90 Cr. | (-)5,752.24 | (-)11.60 |
| Total - 8011 | Cr | 49,589.92 | 5,811.30 | 11,562.54 | 43,838.68 Cr | (-)5,751.24 | (-)11.60 |
| Total -(c)Other Accounts | Cr | 49,592.93 | 5,811.30 | 11,562.53 | 43,841.71 Cr | (-)5,751.23 | (-)11.60 |
| TOTAL - I. Small Savings, Provident Funds etc. | Cr | 24,75,572.07 | 4,40,540.98 | 5,20,568.15 | 23,95,544.90 Cr | (-)80,027.18 | (-)3.23 |
| J. Reserve Fund | | | | | | | |
| (a) Reserve Funds bearing Interest | | | | | | | |
| 8121- General and Other Reserve Funds | | | | | | | |
| 122- State Disaster Response Fund (a) | Cr. | 3,20,824.32 | 2,38,142.41 | 37,495.59 | 5,21,471.14 Cr. | 2,00,646.82 | 62.54 |
| 126- State Disaster Response Fund-Investment Account (b) | Dr. | 88,302.23 | 4,96,406.94 | 5,00,823.91 | 92,719.20 Dr. | 4,416.98 | (-)5.00 |
| 129- State Compensatory Afforestation Fund (SCAF) (e) | Cr. | 3,98,845.73 | 1,55,507.63 | 83,407.43 | 4,70,945.93 Cr. | 72,100.20 | 18.08 |
| State Compensatory Afforestation Fund-Investment Account (f) | Dr. | 3,67,068.10 | 4,18,290.00 | 4,97,399.22 | 4,46,177.32 Dr. | (-)79,109.22 | (-)21.55 |

STATEMENT No. 21

DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

| Head of Account | Opening Balance as on 1 April 2023 | Receipts | Disbursements | Closing Balance as on 31 March 2024 | Net Increase (+)/ Decrease (-) | Amount | Per cent |
|--|--|--------------------|---------------------|--|-----------------------------------|-----------|--------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | |
| (₹ in lakh) | | | | | | | |
| B - Public Account - Contd. | | | | | | | |
| J. Reserve Fund - Contd. | | | | | | | |
| (a) Reserve Funds bearing Interest - Concltd. | | | | | | | |
| 8121- General and Other Reserve Funds - Contd. | | | | | | | |
| 130- State Disaster Mitigation Fund (c) | Cr | 55,749.95 | 94,515.28 | 21,574.31 | 1,28,690.92 | Cr | 72,940.97 130.84 |
| State Disaster Mitigation Fund-Investment Account (d) | | .. | 1,42,864.72 | 1,66,044.52 | 23,179.80 | Dr | (-)23,179.80 100.00 |
| Total- 8121 | Gross Cr | 7,75,420.00 | 4,88,165.32 | 1,42,477.33 | 11,21,107.99 | Cr | 3,45,687.99 44.58 |
| | Investment Dr | 4,55,370.33 | 10,57,561.67 | 11,64,267.66 | 5,62,076.32 | Dr | (-)1,06,705.99 (-)23.43 |
| Total -(a) Reserve Funds bearing Interest | Gross Cr | 7,75,420.00 | 4,88,165.32 | 1,42,477.33 | 11,21,107.98 | Cr | 3,45,687.98 44.58 |
| | Investment Dr | 4,55,370.33 | 10,57,561.67 | 11,64,267.66 | 5,62,076.32 | Dr | (-)1,06,705.99 (-)23.43 |
| (a) The details of SDRF are as follows:- | (c) The details of SDMF are as follows:- | | | (e) The details of CAMPA Fund are as follows:- | | | |
| Opening Balance 3,20,824.32 | Opening Balance 55,749.95 | | | Opening Balance 3,98,845.73 | | | |
| (i) Centre's Contribution to SDRF: 1,41,520.00 | (i) Centre's Contribution to SDMF: 69,080.00* | | | (i) Receipt from SCAF#: 1,25,848.56 | | | |
| (ii) State's Contribution to SDRF: 47,120.00 | (ii) State's Contribution to SDMF: 23,000.00** | | | (ii) Interest from Investment in Treasury Bills: 19,210.00 | | | |
| (iii) Refund of unspent balance to SDRF: 41,009.35 | (iii) Interest receipt out of investment 2,435.28 | | | (iii) Interest from Investment in Govt. Debt : 10,449.07 | | | |
| (iii) Interest receipt out of investment 8,493.06 | (iv) Expenditure met out of SDMF: 21,574.31 | | | (iv) Expenditure out of CAMPA Fund: 83,407.43 | | | |
| Total Receipts 5,58,966.73 | Closing Balance 1,28,690.92 | | | Closing Balance 4,70,945.93 | | | |
| (iv) Expenditure met out of SDRF: 37,495.59 | (d) The details of Investment Account of SDMF are as follows:- | | | (f) The details of Investment Account of CAMPA | | | |
| Closing Balance 5,21,471.14 | Opening Investment Balance .. | | | Opening Balance 3,67,068.10 | | | |
| (b) The details of Investment Account of SDRF are as follows:- | (i) Investment out of SDMF 1,66,044.52 | | | Investment in Government Debt: 4,14,500.00 | | | |
| Opening Investment Balance 88,302.23 | (ii) Maturity Return from Investment 1,42,864.72 | | | Investment in Treasury Bills: 82,899.22 | | | |
| (i) Investment out of SDRF 5,00,823.91 | Net Investment at the end of year 23,179.80 | | | Maturity return from Try. Bills 4,18,290.00 | | | |
| (ii) Maturity Return from Investment 4,96,406.94 | | | | Closing Balance 4,46,177.32 | | | |
| Net Investment at the end of year 92,719.20 | | | | | | | |

State Compensatory Afforestation Fund (SCAF)

* Includes ₹33,700.00 lakh relates to Central share for 2022-23 transferred to Fund during 2023-24. ** Includes ₹11,220.00 lakh of State Share for 2022-23 transferred during 2023-24.

STATEMENT No. 21

DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

| Head of Account | Opening Balance as on 1 April 2023 | Receipts | Disbursements | Closing Balance as on 31 March 2024 | Net Increase (+)/ Decrease (-) | |
|---|---------------------------------------|---------------------|--------------------|--|-----------------------------------|-------------------------|
| | | | | | Amount | Per cent |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| (₹ in lakh) | | | | | | |
| B - Public Account - Contd. | | | | | | |
| J. Reserve Fund - Contd. | | | | | | |
| (b) Reserve Funds not bearing Interest | | | | | | |
| 8222- Sinking Funds | | | | | | |
| 01- Appropriation for Reduction or Avoidance of Debt | | | | | | |
| 101- Sinking Funds | Cr. | 15,91,419.46 | 1,22,146.75 | .. | 17,13,566.21 Cr. | 1,22,146.75 7.68 |
| Total - 01 | Cr | 15,91,419.46 | 1,22,146.75 | .. | 17,13,566.21 Cr | 1,22,146.75 7.68 |
| 02- Sinking Fund Investment Account | | | | | | |
| 101- Sinking Fund Investment Account | Dr. | 15,91,419.46 | .. | 1,22,146.75 | 17,13,566.21 Dr. | 1,22,146.75 7.68 |
| Total - 02 | Dr | 15,91,419.46 | .. | 1,22,146.75 | 17,13,566.21 Dr | 1,22,146.75 7.68 |
| Total - 8222 | | | | | | |
| Gross | Cr | 15,91,419.46 | 1,22,146.75 | .. | 17,13,566.21 Cr | 1,22,146.75 7.68 |
| Investment | Dr | 15,91,419.46 | .. | 1,22,146.75 | 17,13,566.21 Dr | 1,22,146.75 7.68 |
| 8223- Famine Relief Fund | | | | | | |
| 101- Odisha Famine Relief Fund | Cr. | 394.26 | .. | .. | 394.26 Cr. | .. ... |
| Total - 8223 | Cr | 394.26 | .. | .. | 394.26 Cr | .. ... |

STATEMENT No. 21

DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

| Head of Account | Opening Balance as on 1 April 2023 | Receipts | Disbursements | Closing Balance as on 31 March 2024 | Net Increase (+)/ Decrease (-) | |
|-----------------|---------------------------------------|----------|---------------|--|-----------------------------------|----------|
| | | | | | Amount | Per cent |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| (₹ in lakh) | | | | | | |

B - Public Account - Contd.**J. Reserve Fund - Contd.****(b) Reserve Funds not bearing Interest - Contd.**

8228- Revenue Reserve Funds

| | | | | | | | | |
|---|-----|--------------|-------------|-----------|--------------|-----|-------------|-------|
| 101- Revenue Reserve Funds (a) | Cr. | 13,63,252.34 | 5,94,234.68 | .. | 19,57,487.02 | Cr. | 5,94,234.68 | 43.59 |
| 102- Revenue Reserve Funds-Investment Account (b) | Dr. | 13,63,252.34 | .. | 94,234.68 | 14,57,487.02 | Dr. | 94,234.68 | 6.91 |

Total - 8228

| | | | | | | | | |
|--------------|-----------|---------------------|--------------------|-----------|---------------------|-----------|--------------------|--------------|
| Gross | Cr | 13,63,252.34 | 5,94,234.68 | .. | 19,57,487.02 | Cr | 5,94,234.68 | 43.59 |
|--------------|-----------|---------------------|--------------------|-----------|---------------------|-----------|--------------------|--------------|

| | | | | | | | | |
|-------------------|-----------|---------------------|-----------|------------------|---------------------|-----------|------------------|-------------|
| Investment | Dr | 13,63,252.34 | .. | 94,234.68 | 14,57,487.02 | Dr | 94,234.68 | 6.91 |
|-------------------|-----------|---------------------|-----------|------------------|---------------------|-----------|------------------|-------------|

8229- Development and Welfare Funds

| | | | | | | | | |
|--|-----|--------|--------|--------|----------|-----|--------|--------|
| 101- Development Funds for Educational Purposes | Cr. | 976.87 | 270.65 | .. | 1,247.52 | Cr. | 270.65 | 27.71 |
| 103- Development Funds for Agricultural Purposes | Cr. | 0.43 | .. | .. | 0.43 | Cr. | .. | ... |
| 123- Consumer Welfare Fund | Cr. | 27.87 | 0.00 | .. | 27.87 | Cr. | 0.00 | ... |
| 200- Other Development and Welfare Fund | Cr. | 5.28 | 947.02 | 929.96 | 22.33 | Cr. | 17.06 | 323.32 |

Total - 8229

| | | | | | | | |
|-----------|-----------------|-----------------|---------------|-----------------|-----------|---------------|--------------|
| Cr | 1,010.45 | 1,217.67 | 929.96 | 1,298.15 | Cr | 287.71 | 28.47 |
|-----------|-----------------|-----------------|---------------|-----------------|-----------|---------------|--------------|

8235- General and Other Reserve Funds

| | | | | | | | | |
|--|-----|-------------|-----------|-----------|-------------|-----|-----------|------|
| 117- Guarantee Redemption Fund | Cr. | 1,78,859.91 | 13,822.11 | .. | 1,92,682.02 | Cr. | 13,822.11 | 7.73 |
| 120- Guarantee Redemption Fund- Investment Account | Dr. | 1,78,859.91 | .. | 13,822.11 | 1,92,682.02 | Dr. | 13,822.11 | 7.73 |
| 200- Other Funds | Cr. | 29,456.09 | 1,500.00 | 691.14 | 30,264.95 | Cr. | 808.86 | 2.75 |

Total - 8235

| | | | | | | | | |
|--------------|-----------|--------------------|------------------|---------------|--------------------|-----------|------------------|-------------|
| Gross | Cr | 2,08,316.00 | 15,322.11 | 691.14 | 2,22,946.97 | Cr | 14,630.97 | 7.02 |
|--------------|-----------|--------------------|------------------|---------------|--------------------|-----------|------------------|-------------|

| | | | | | | | | |
|-------------------|-----------|--------------------|-----------|------------------|--------------------|-----------|------------------|-------------|
| Investment | Dr | 1,78,859.91 | .. | 13,822.11 | 1,92,682.02 | Dr | 13,822.11 | 7.73 |
|-------------------|-----------|--------------------|-----------|------------------|--------------------|-----------|------------------|-------------|

| | | | |
|--|---------------------|---|---------------------|
| (a)The details of Budget Stabilisation Fund (BSF) are as follows:- | | (b)The details of Investment BSF are as follows:- | |
| Opening Balance : | 13,63,252.34 | Opening Balance : | 13,63,252.34 |
| (i) Transfer from Revenue account : | 5,00,000.00 | (ii) Investment during the year | 94,234.68 |
| (ii) Interest due to Investment : | 94,234.68 | | |
| Closing Balance | 19,57,487.02 | Closing Balance | 14,57,487.02 |

STATEMENT No. 21

DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

| Head of Account | Opening Balance as on 1 April 2023 | Receipts | Disbursements | Closing Balance as on 31 March 2024 | Net Increase (+)/ Decrease (-) | |
|-----------------|---------------------------------------|----------|---------------|--|-----------------------------------|----------|
| | | | | | Amount | Per cent |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |

(₹ in lakh)

B - Public Account - Contd.**J. Reserve Fund - Contd.****Total -(b) Reserve Funds not bearing Interest**

| | | | | | | | | |
|--------------------------------|----|--------------|--------------|--------------|--------------|----|--------------|-------|
| Gross | Cr | 31,64,392.51 | 7,32,921.19 | 1,621.10 | 38,95,692.60 | Cr | 7,31,300.11 | 23.11 |
| Investment | Dr | 31,33,531.71 | .. | 2,30,203.53 | 33,63,735.24 | Dr | 2,30,203.54 | 7.35 |
| TOTAL - J. Reserve Fund | | | | | | | | |
| Gross | Cr | 39,39,812.51 | 12,21,086.53 | 1,44,098.43 | 50,16,800.57 | Cr | 10,76,988.10 | 27.34 |
| Investment | Dr | 35,88,902.04 | 10,57,561.67 | 13,94,471.19 | 39,25,811.56 | Dr | 3,36,909.54 | 9.39 |

K. Deposits and Advances**(a) Deposits bearing Interest**

8342- Other Deposits

| | | | | | | | | |
|---|-----------|-----------------|--------------------|--------------------|-----------------|-----------|---------------|-------------|
| 103- Deposits of Government Companies, Corporations etc. | Cr. | 1,812.28 | .. | .. | 1,812.28 | Cr. | .. | ... |
| 117- Defined Contribution Pension Scheme for Government Employees | Cr. | 2,864.02 | 4,02,810.56 | 4,02,514.31 | 3,160.26 | Cr. | 296.23 | 10.34 |
| 120- Miscellaneous Deposits | Cr. | 28.55 | 0.00 | .. | 28.55 | Cr. | .. | ... |
| Total - 8342 | Cr | 4,704.85 | 4,02,810.56 | 4,02,514.32 | 5,001.09 | Cr | 296.23 | 6.30 |
| Total -(a) Deposits bearing Interest | Cr | 4,704.85 | 4,02,810.56 | 4,02,514.32 | 5,001.09 | Cr | 296.23 | 6.30 |

(b) Deposits not bearing Interest

8443- Civil Deposits

| | | | | | | | | |
|---------------------------------|-----|----------|----------|----------|----------|-----|----------|---------|
| 101- Revenue Deposits | Cr. | 9,723.55 | 26.68 | 120.52 | 9,629.72 | Cr. | (-)93.84 | (-)0.97 |
| 102- Customs and Opium Deposits | Cr. | 0.89 | .. | .. | 0.89 | Cr. | .. | ... |
| 103- Security Deposits | Cr. | 4,876.40 | 317.99 | 187.80 | 5,006.59 | Cr. | 130.19 | 2.67 |
| 104- Civil Courts Deposits | Cr. | 2,319.79 | 1,497.72 | 982.57 | 2,834.94 | Cr. | 515.16 | 22.21 |
| 105- Criminal Courts Deposits | Cr. | 6,259.94 | 1,222.50 | 1,262.54 | 6,219.90 | Cr. | (-)40.05 | (-)0.64 |

STATEMENT No. 21

DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

| Head of Account | Opening Balance as on 1 April 2023 | Receipts | Disbursements | Closing Balance as on 31 March 2024 | Net Increase (+)/ Decrease (-) | Amount | Per cent |
|--|---------------------------------------|---------------------|---------------------|--|-----------------------------------|--------------------|--------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | |
| (₹ in lakh) | | | | | | | |
| B - Public Account - Contd. | | | | | | | |
| K. Deposits and Advances - Contd. | | | | | | | |
| (b) Deposits not bearing Interest - Contd. | | | | | | | |
| 8443- Civil Deposits - Contd. | | | | | | | |
| 106- Personal Deposits# | Cr. | 7,17,684.73 | 30,73,518.10 | 26,38,584.98 | 11,52,617.85 Cr. | 4,34,933.12 | 60.60 |
| 107- Trust Interest Funds | Cr. | 4.52 | .. | 0.10 | 4.42 Cr. | (-)0.10 | (-)2.21 |
| 108- Public Works Deposits | Cr. | 6,19,362.84 | 6,67,771.22 | 5,60,232.71 | 7,26,901.35 Cr. | 1,07,538.51 | 17.36 |
| 109- Forest Deposits | Cr. | 6,864.44 | 5,782.20 | 4,329.60 | 8,317.03 Cr. | 1,452.60 | 21.16 |
| 111- Other Departmental Deposits | Cr. | 1,62,437.78 | 9,578.21 | 36,104.44 | 1,35,911.55 Cr. | (-)26,526.23 | (-)16.33 |
| 115- Deposits Received by Government Commercial | Cr. | 0.09 | .. | .. | 0.09 Cr. | .. | ... |
| 116- Deposits under Various Central and State Acts | Cr. | 16,050.79 | 600.86 | 90.95 | 16,560.70 Cr. | 509.91 | 3.18 |
| 117- Deposits for Work Done for Public Bodies or Private | Cr. | 70,600.84 | 6,777.88 | 18,028.17 | 59,350.54 Cr. | (-)11,250.29 | (-)15.94 |
| 121- Deposits in Connection with Elections | Cr. | 6.40 | 0.00 | .. | 6.40 Cr. | 0.00 | 0.01 |
| 123- Deposits of Educational Institutions | Cr. | 9,788.21 | 1,786.99 | 1,451.67 | 10,123.54 Cr. | 335.33 | 3.43 |
| 800- Other Deposits | Cr. | 15,271.83 | 59,123.02 | 61,842.15 | 12,552.70 Cr. | (-)2,719.13 | (-)17.80 |
| Total - 8443 | Cr | 16,41,253.03 | 38,28,003.38 | 33,23,218.21 | 21,46,038.21 Cr | 5,04,785.18 | 30.76 |

#The details of OMBADC Account included in 106-Personal Deposit are as follows:-

| | | | |
|--|--------------------|--|--------------------|
| (a)Fund Account of OMBADC | | (b)Investment Account of OMBADC | |
| Opening Balance: | 11,15,097.95* | Opening Balance | 9,22,617.10* |
| (i) Interest from Investment in Treasury Bills | 77,746.25 | (i) Investment in Govt. Debt. | 5,46,000.00 |
| (ii) Interest from Investment in Govt. Debt. | 7,732.78 | (ii) Investment in Treasury Bills | 5,86,018.45 |
| (iii) Other Receipt during the year | 61,027.02 | (iii) Maturity return from Govt. Debt. | 0.00 |
| (iv) Expenditure made during the year | 3,25,948.40 | (iv) Maturity return from Try. Bills | 12,02,353.75 |
| Closing Balance | 9,35,655.60 | Closing Balance | 8,52,281.80 |

* Difference of ₹72,500.00 lakh is due to correction of misclassification for 2022-23.

STATEMENT No. 21

DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

| Head of Account | | Opening Balance as on 1 April 2023 | Receipts | Disbursements | Closing Balance as on 31 March 2024 | Net Increase (+)/ Decrease (-) | |
|--|-----------|---------------------------------------|---------------------|---------------------|--|-----------------------------------|--------------------------|
| | | | | | | Amount | Per cent |
| 1 | | 2 | 3 | 4 | 5 | 6 | 7 |
| (₹ in lakh) | | | | | | | |
| B - Public Account - Contd. | | | | | | | |
| K. Deposits and Advances - Contd. | | | | | | | |
| (b) Deposits not bearing Interest - Contd. | | | | | | | |
| 8448- Deposits of Local Funds | | | | | | | |
| 102- Municipal Funds | Cr. | 2,32,342.14 | 2,96,007.37 | 2,37,255.85 | 2,91,093.67 | Cr. | 58,751.53 25.29 |
| 103- Cantonment Funds | Cr. | 0.04 | 0.01 | .. | 0.05 | Cr. | 0.01 25.00 |
| 104- Funds of Insurance Association of India | Cr. | 3,030.40 | 46,248.84 | 47,144.37 | 2,134.87 | Cr. | (-)895.53 (-)29.55 |
| 105- State Transport Corporation Funds | Cr. | 10.27 | .. | .. | 10.27 | Cr. | .. .. |
| 106- Funds of the Indian Council of Agricultural Research | Cr. | 381.30 | .. | .. | 381.30 | Cr. | .. .. |
| 107- State Electricity Boards Working Funds | Cr. | 389.62 | .. | .. | 389.62 | Cr. | .. .. |
| 110- Education Funds | Cr. | 74.66 | .. | .. | 74.66 | Cr. | .. .. |
| 111- Medical and Charitable Funds | Cr. | 1,587.09 | 463.13 | 71.05 | 1,979.16 | Cr. | 392.08 24.70 |
| 112- Port and Marine Funds | Cr. | 0.16 | .. | .. | 0.16 | Cr. | .. .. |
| 120- Other Funds | Cr. | 76.93 | .. | .. | 76.93 | Cr. | .. .. |
| Total - 8448 | Cr | 2,37,892.63 | 3,42,719.36 | 2,84,471.27 | 2,96,140.70 | Cr | 58,248.07 24.49 |
| 8449- Other Deposits | | | | | | | |
| 103- Subventions from Central Road and Infrastructure Fund | Cr. | 21,008.70 | 42,341.00 | 45,000.00 | 18,349.70 | Cr. | (-)2,659.00 (-)12.66 |
| 120- Miscellaneous Deposits | Cr. | 68,367.47 | 16,023.01 | 13,000.00 | 71,390.47 | Cr. | 3,022.99 4.42 |
| 123- National Mineral Exploration Trust Deposits | Cr. | 4,966.58 | 36,050.79 | 34,911.26 | 6,106.12 | Cr. | 1,139.53 22.94 |
| Total - 8449 | Cr | 94,342.75 | 94,414.80 | 92,911.26 | 95,846.29 | Cr | 1,503.54 1.59 |
| Total -(b)Deposits not bearing Interest | Cr | 19,73,488.41 | 42,65,137.52 | 37,00,600.74 | 25,38,025.19 | Cr | 5,64,536.78 28.61 |
| (c) Advances | | | | | | | |
| 8550- Civil Advances | | | | | | | |
| 101- Forest Advances | Dr. | 838.77 | 97,985.57 | 97,973.19 | 826.39 | Dr. | (-)12.38 (-)1.48 |
| 102- Revenue Advances | Dr. | 2.29 | .. | .. | 2.29 | Dr. | .. .. |
| 103- Other Departmental Advances | Dr. | 60.89 | .. | .. | 60.89 | Dr. | .. .. |
| 104- Other Advances | Dr. | 916.52 | 1.34 | 18.40 | 933.58 | Dr. | 17.07 1.86 |

STATEMENT No. 21

DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

| Head of Account | Opening Balance as on 1 April 2023 | Receipts | Disbursements | Closing Balance as on 31 March 2024 | Net Increase (+)/ Decrease (-) | |
|---|---------------------------------------|---------------------|---------------------|--|-----------------------------------|------------------------------|
| | | | | | Amount | Per cent |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| (₹ in lakh) | | | | | | |
| B - Public Account - Contd. | | | | | | |
| K. Deposits and Advances - Concl'd. | | | | | | |
| (c) Advances - Concl'd. | | | | | | |
| 8550- Civil Advances- concl'd. | | | | | | |
| Total - 8550 | Dr | 1,818.46 | 97,986.91 | 97,991.59 | 1,823.14 Dr | 4.68 0.26 |
| Total -(c)Advances | Dr | 1,818.46 | 97,986.91 | 97,991.59 | 1,823.14 Dr | 4.68 0.26 |
| TOTAL - K. Deposits and Advances | Cr | 19,76,374.80 | 47,65,934.98 | 42,01,106.65 | 25,41,203.14 Cr | 5,64,828.34 28.58 |
| L. Suspense and Miscellaneous | | | | | | |
| (b) Suspense Accounts | | | | | | |
| 8658- Suspense Accounts | | | | | | |
| 101- Pay and Accounts Office-Suspense | Dr. | 10,238.69 | 1,179.32 | (-)2,803.38 | 6,255.99 Dr. | (-)3,982.70 (-)38.9 |
| 102- Suspense Account (Civil) | Cr. | 14,512.97 | (-)9,719.07 | 2,091.63 | 2,702.28 Cr. | (-)11,810.69 (-)81.38 |
| 109- Reserve Bank Suspense-Headquarters | Dr. | 17.94 | 3.15 | (-)0.40 | 14.39 Dr. | (-)3.60 (-)20.11 |
| 112- Tax Deducted at Source(TDS) Suspense | Cr. | 44,350.79 | (-)7,229.94 | .. | 37,120.78 Cr. | (-)7,230.01 (-)16.30 |
| 113- Provident Fund Suspense | Dr. | 2.06 | .. | .. | 2.06 Dr. | .. .. |
| 117- Transactions on behalf of the Reserve Bank | Dr. | 19.65 | .. | .. | 19.65 Dr. | .. .. |
| 123- AIS Officers' Group Insurance Scheme | Dr. | 50.35 | 4.25 | 4.94 | 51.03 Dr. | 0.68 1.36 |
| 124- Payments on behalf of Central claims organisation- Pension and Provident Fund | Cr. | 0.32 | .. | .. | 0.32 Cr. | .. .. |
| Total - 8658 | Cr | 48,535.37 | (-)15,762.29 | (-)707.21 | 33,480.29 Cr | (-)15,055.08 (-)31.02 |
| Total -(b)Suspense Accounts | | | | | | |
| (c) Other Accounts | | | | | | |
| 8670- Cheques and Bills | | | | | | |
| 103- Departmental Cheques | Cr. | 18.91 | .. | .. | 18.91 Cr. | .. .. |
| Total - 8670 | Cr | 18.91 | .. | .. | 18.91 Cr | .. .. |

STATEMENT No. 21

DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

| Head of Account | Opening Balance as on 1 April 2023 | Receipts | Disbursements | Closing Balance as on 31 March 2024 | Net Increase (+)/ Decrease (-) | |
|---|---------------------------------------|-----------------------|-----------------------|--|-----------------------------------|----------------|
| | | | | | Amount | Per cent |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| (₹ in lakh) | | | | | | |
| B - Public Account - Contd. | | | | | | |
| L. Suspense and Miscellaneous - Concltd. | | | | | | |
| (c) Other Accounts - Concltd. | | | | | | |
| 8671- Departmental Balances | | | | | | |
| 101- Civil | Dr. 2,251.51 | 830.88 | 783.93 | 2,204.56 Dr. | (-)46.95 | (-)2.09 |
| Total - 8671 | Dr 2,251.51 | 830.88 | 783.93 | 2,204.56 Dr | (-)46.95 | (-)2.09 |
| 8672- Permanent Cash Imperest | | | | | | |
| 101- Civil | Dr. 33.90 | .. | 0.50 | 34.40 Dr. | 0.50 | 1.48 |
| Total - 8672 | Dr 33.90 | .. | 0.50 | 34.40 Dr | 0.50 | 1.48 |
| 8673- Cash Balance Investment Account | | | | | | |
| 101- Cash Balance Investment Account | Dr. 9,52,942.62 | 3,05,50,065.77 | 3,11,49,716.03 | 15,52,592.88 Dr. | 5,99,650.25 | 62.93 |
| Total - 8673 | Dr 9,52,942.62 | 3,05,50,065.77 | 3,11,49,716.03 | 15,52,592.88 Dr | 5,99,650.25 | 62.93 |
| 8674- Security Deposits made by Government | | | | | | |
| 101- Security Deposits made by Government | Dr. 293.83 | .. | .. | 293.83 Dr. | .. | ... |
| Total - 8674 | Dr 293.83 | .. | .. | 293.83 Dr | .. | ... |
| Total -(c)Other Accounts | Dr 9,55,502.94 | 3,05,50,896.65 | 3,11,50,500.46 | 15,55,106.75 Dr | 5,99,603.81 | 62.75 |
| (d) Accounts with Governments of Foreign Countries | | | | | | |
| 8679- Accounts with Government of other countries | | | | | | |
| 105- Pakistan | Dr. 0.12 | .. | .. | 0.12 Dr. | .. | ... |
| Total - 8679 | Dr 0.12 | .. | .. | 0.12 Dr | .. | ... |
| Total -(d)Accounts with Governments of Foreign Countries | Dr 0.12 | .. | .. | 0.12 Dr | .. | ... |
| | . | | | . | | |

STATEMENT No. 21

DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

| Head of Account | Opening Balance as on 1 April 2023 | Receipts | Disbursements | Closing Balance as on 31 March 2024 | Net Increase (+)/ Decrease (-) | |
|-----------------|---------------------------------------|----------|---------------|--|-----------------------------------|----------|
| | | | | | Amount | Per cent |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| (₹ in lakh) | | | | | | |

B - Public Account - Contd.**L. Suspense and Miscellaneous - Concl'd.****TOTAL - L. Suspense and Miscellaneous**

| | | | | | | | |
|-----------|--------------------|-----------------------|-----------------------|---------------------|-----------|--------------------|-----------------|
| Dr | 9,06,967.69 | 3,05,35,134.36 | 3,11,49,793.25 | 15,21,626.58 | Dr | 6,14,658.89 | (-)67.77 |
|-----------|--------------------|-----------------------|-----------------------|---------------------|-----------|--------------------|-----------------|

M. Remittances**(a) Money Orders and other Remittances**

8782- Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer

| | | | | | | | | |
|---|-----------|-----------------|---------------------|---------------------|-----------------|-----------|--------------------|--------------|
| 101- Cash Remittances between Treasuries and Currency | Dr. | 90.47 | .. | .. | 90.47 | Dr. | .. | ... |
| 102- Public Works Remittances | Cr. | 557.87 | 39,93,576.96 | 39,93,550.34 | 584.49 | Cr. | 26.62 | 4.77 |
| 103- Forest Remittances | Dr. | 4,399.17 | 1,43,729.68 | 1,41,249.47 | 1,918.97 | Dr. | (-)2,480.21 | (-) 56.38 |
| 110- Miscellaneous Remittances | Cr. | 27.77 | 6,58,487.86 | 6,58,487.86 | 27.77 | Cr. | .. | ... |
| Total - 8782 | Dr | 3,904.00 | 47,95,794.50 | 47,93,287.67 | 1,397.17 | Dr | (-)2,506.83 | 64.21 |
| Total -(a)Money Orders and other Remittances | Dr | 3,904.00 | 47,95,794.50 | 47,93,287.67 | 1,397.17 | Dr | (-)2,506.83 | 64.21 |

(b) Inter Government Adjustment Account

8793- Inter-State Suspense Account

| | | | | | | | | |
|-----------------------------|-----|-------|---------|---------|-------|-----|---------|----------|
| 101- AG(A&E),Andhra Pradesh | Dr. | 3.08 | .. | 0.16 | 3.24 | Dr. | 0.16 | 5.19 |
| 102- AG(A&E),Assam | Dr. | 14.57 | .. | (-)7.85 | 6.73 | Dr. | (-)7.84 | (-)53.81 |
| 103- AG(A&E),Bihar | Dr. | 15.58 | .. | 0.44 | 16.02 | Dr. | 0.44 | 2.82 |
| 104- AG(A&E),Gujarat | Dr. | 7.75 | .. | (-)3.68 | 4.07 | Dr. | (-)3.69 | (-)47.53 |
| 105- AG(A&E),Haryana | Dr. | 4.77 | .. | 0.50 | 5.26 | Dr. | 0.49 | 10.27 |
| 106- AG(A&E),Kerala | | .. | (-)0.12 | .. | 0.12 | Dr. | 0.12 | 100.00 |
| 107- AG(A&E),Madhya Pradesh | Dr. | 5.15 | .. | (-)0.96 | 4.18 | Dr. | (-)0.96 | (-)18.83 |

STATEMENT No. 21

DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

| Head of Account | Opening Balance as on 1 April 2023 | Receipts | Disbursements | Closing Balance as on 31 March 2024 | Net Increase (+)/ Decrease (-) | |
|---|---------------------------------------|---------------------|-----------------------|--|-----------------------------------|------------------------------|
| | | | | | Amount | Per cent |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| (₹ in lakh) | | | | | | |
| B - Public Account - Concl. | | | | | | |
| M. Remittances - Concl. | | | | | | |
| (b) Inter Government Adjustment Account - Concl. | | | | | | |
| 8793- Inter-State Suspense Account - Contd. | | | | | | |
| 108- AG(A&E),Tamilnadu | Dr. | 0.29 | .. | 0.90 | 1.18 Dr. | 0.89 306.90 |
| 109- AG(A&E),Maharashtra | Dr. | 1.98 | .. | (-)0.47 | 1.53 Dr. | (-)0.45 (-)22.73 |
| 111- AG(A&E),Nagaland | Dr. | 48.49 | (-)0.31 | (-)9.38 | 39.41 Dr. | (-)9.07 (-) 18.73 |
| 113- AG(A&E),Punjab | Dr. | 5.32 | .. | (-)2.65 | 2.66 Dr. | (-)2.66 (-) 50.00 |
| 114- AG(A&E),Rajasthan | Dr. | 0.33 | .. | (-)0.33 | .. | (-)0.33 (-) 100.00 |
| 115- AG(A&E),Uttar Pradesh | Dr. | 3.87 | .. | (-)3.29 | 0.59 Dr. | (-)3.28 (-) 84.75 |
| 116- AG(A&E),West Bengal | Dr. | 388.77 | 2.04 | (-)127.48 | 259.24 Dr. | (-)129.53 (-) 33.32 |
| 117- AG(A&E),Meghalaya | Dr. | 2.42 | .. | (-)0.20 | 2.22 Dr. | (-)0.20 (-) 17.77 |
| 119- AG(A&E),Manipur | Dr. | 0.87 | .. | 1.11 | 1.99 Dr. | 1.12 128.74 |
| 120- AG(A&E),Tripura | Dr. | 8.12 | .. | (-)3.06 | 5.05 Dr. | (-)3.07 (-) 37.81 |
| 121- AG(A&E),Mizoram | Dr. | 1.76 | .. | (-)0.96 | 0.80 Dr. | (-)0.96 (-) 54.55 |
| 122- AG(A&E),Arunachal Pradesh | Dr. | 23.97 | (-)1.04 | (-)6.09 | 18.93 Dr. | (-)5.04 (-) 21.03 |
| 124- AG(A&E),Chhatishgarh | Dr. | 4.22 | .. | (-)1.18 | 3.04 Dr. | (-)1.18 (-) 27.96 |
| 125- AG(A&E),Jharkhand | Dr. | 12.98 | .. | 17.70 | 30.71 Dr. | 17.70 136.59 |
| 126- AG(A&E),Uttaranchal | Dr. | 5.16 | .. | (-)5.16 | .. | (-)5.16 (-) 100.00 |
| 131- AG(A&E), Jammu & Kashmir | | .. | .. | 0.90 | 0.90 Dr. | 0.90 100.00 |
| Total - 8793 | Dr | 559.46 | 0.57 | (-)151.04 | 407.85 Dr | (-)151.61 (-) 27.10 |
| Total -(b)Inter Government Adjustment Account | Dr | 559.46 | 0.57 | (-)151.04 | 407.85 Dr | (-)151.61 (-) 27.10 |
| TOTAL - M. Remittances | Dr | 4,463.46 | 47,95,795.07 | 47,93,136.64 | 1,805.03 Dr | (-)2,658.44 (-) 59.56 |
| Total- PART-III- PUBLIC ACCOUNT | Cr | 38,91,426.19 | 4,28,16,053.59 | 4,22,03,174.30 | 40,04,305.48 Cr | 1,12,879.29 2.90 |

STATEMENT No. 21

DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

| Head of Account | Opening Balance as on 1 April 2023 | Receipts | Disbursements | Closing Balance as on 31 March 2024 | Net Increase (+)/ Decrease (-) | |
|------------------------------------|---------------------------------------|----------|---------------|--|-----------------------------------|-------------|
| | | | | | Amount | Per cent |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | | | (₹ in lakh) | |
| B - Public Account - Concl. | | | | | | |
| N. Cash Balance | | | | | | |
| 8999 Cash Balance | | | | | | |
| 101 Cash in Treasuries | .. | | | .. | .. | ... |
| 102 Deposits with Reserve Bank | (-)109.29 | | | (-)106.73 | 2.56 | 2.34 |
| Total- (8999) | (-)109.29 | | | (-)106.73 | 2.56 | 2.34 |
| Total- N.Cash Balance | (-)109.29 | | | (-)106.73 | 2.56 | 2.34 |

The Cash balance as on 31 March 2024 as per the record of Accountant General was ₹1.07 crore (Credit) and that reported by the RBI was ₹1.09 crore (Debit). There was a net difference of ₹0.02 crore (Debit).

STATEMENT No. 21

DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

ANNEXURE

Analysis of Suspense Balance and Remittance Balances

| Sl. No. | Head of Account Ministry/ Department with which pending | Balance as on 31 March 2024 | | Nature of transactions in brief | Earliest year from which pending | Impact of outstanding on Cash Balance |
|--------------------------------------|--|--------------------------------|-------|--|--|---|
| | | Dr. | Cr. | | | |
| | | (₹ in lakh) | | | | |
| I. 8658-Suspense Accounts | | | | | | |
| 101-Pay and Accounts Office-Suspense | | | | | | |
| (i) | PAO Central Pension Accounts Office, New Delhi | 7,746.87 | 29.92 | Cash settlement with PAOs originated from state treasuries | 1990-91 | Cash Balance decreased by ₹7716.95 lakh |
| (ii) | PAO (CBI), New Delhi | .. | 5.95 | Cash settlement with PAOs originated from state treasuries | 1990-91 | Cash Balance increased by ₹5.95 lakh |
| (iii) | PAO (Law & Justice), Supreme Court, New Delhi | 124.13 | -9.00 | Cash settlement with PAOs originated from state treasuries | 1990-91 | Cash Balance decreased by ₹133.13 lakh |
| (iv) | PAO AG Odisha Bhubaneswar | 0.15 | 26.14 | Cash settlement with PAOs originated from state treasuries | 1990-91 | Cash Balance increased by ₹25.99 lakh |
| (v) | PAO Ministry of Finance, Department of Economic Affairs, New Delhi | .. | 0.51 | Cash settlement with PAOs originated from state treasuries | 1990-91 | Cash Balance increased by ₹0.51 lakh |
| (vi) | PAO Ministry of Shipping Transport, New Delhi | (-) 0.15 | .. | Cash settlement with PAOs originated from state treasuries | 1990-91 | Cash Balance decreased by ₹0.15 lakh |
| (vii) | PAO Ministry of Surface Transport, Kolkata | 1,635.12 | -2.23 | Cash settlement with PAOs originated from state treasuries | 1990-91 | Cash Balance decreased by ₹1637.35 lakh |
| (viii) | PAO Ministry of Surface Transport, New Delhi | .. | 3.70 | Cash settlement with PAOs originated from state treasuries | 1990-91 | Cash Balance increased by ₹3.70 lakh |

STATEMENT No. 21

DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

ANNEXURE

Analysis of Suspense Balance and Remittance Balances

| Sl. No. | Head of Account Ministry/ Department with which pending | Balance as on 31 March 2024 | | Nature of transactions in brief | Earliest year from which pending | Impact of outstanding on Cash Balance |
|--|---|--------------------------------|-----------------|---|--|---|
| | | Dr. | Cr. | | | |
| | | (₹ in lakh) | | | | |
| 101-Pay and Accounts Office-Suspense - Concl'd. | | | | | | |
| (x) Others | | 52.71 | 3,247.86 | Misc Transactions | 1990-91 | Cash Balance increased by ₹3195.14 lakh |
| Total - 101-Pay and Accounts Office-Suspense | | 9,558.83 | 3,302.84 | | | |
| 102-Suspense Account (Civil) | | | | | | |
| (a)(i) Objection Book Suspense | | .. | .. | | | |
| (a)(ii) Other Suspense | | .. | 3,256.52 | Wanting voucher/challan, decretal dues etc | 1971-72 | No impact |
| (b) Account with Railways | | | | | | |
| (b)(i) South-Eastern Railway | | 40.73 | 0.95 | Expenditure on Railway Pension | 1990-91 | Cash Balance decreased by ₹39.78lakh |
| (b)(ii) Western Railway | | (-)20.12 | .. | Expenditure on Railway Pension | 1990-91 | Cash Balance increased by ₹20.12 lakh |
| (b)(iii) Eastern Railway | | 15.82 | (-)1.47 | Expenditure on Railway Pension | 1990-91 | Cash Balance decreased by ₹17.29 lakh |
| (b)(iv) Northern Railway | | 0.21 | .. | Expenditure on Railway Pension | 1990-91 | Cash Balance decreased by ₹0.21 lakh |
| (b)(v) North-Frontier Railways | | 5.20 | .. | Expenditure on Railway Pension | 1990-91 | Cash Balance decreased by ₹5.20 lakh |
| (b)(vi) Central Railway | | 1.75 | .. | Expenditure on Railway Pension | 1990-91 | Cash Balance decreased by ₹1.75 lakh |
| (b)(vii) East-Coast Railways | | 0.36 | 1.15 | Expenditure on Railway Pension | 1990-91 | Cash Balance increased by ₹0.79 lakh |

STATEMENT No. 21

DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

ANNEXURE

Analysis of Suspense Balance and Remittance Balances

| Sl. No. | Head of Account Ministry/ Department with which pending | Balance as on 31 March 2024 | | Nature of transactions in brief | Earliest year from which pending | Impact of outstanding on Cash Balance |
|--|---|--------------------------------|-----------------|--|--|---|
| | | Dr. | Cr. | | | |
| | | (₹ in lakh) | | | | |
| 102-Suspense Account (Civil) - Concl'd. | | | | | | |
| (c)(i) | CDA (Pension), Allahabad | 437.77 | (-)3.34 | Central Defence Pension | 1990-91 | Cash Balance decreased by ₹444.11 lakh |
| (c)(ii) | CDA (Pension), Patna | 63.38 | 0.64 | Central Defence Pension | 1990-91 | Cash Balance decreased by ₹62.74 lakh |
| (c)(iii) | CDA (Pension), Meerut | 7.43 | 0.19 | Central Defence Pension | 1990-92 | Cash Balance decreased by ₹7.24 lakh |
| (d) | Account with P&T | | | | | |
| (d)(i) | Deputy Director of Accounts (Postal), Cuttack | .. | 0.14 | P&T Transaction | 1990-91 | Cash Balance increased by ₹0.14 lakh |
| (d)(ii) | Deputy Director, Postal Life Insurance, Kolkata | .. | 0.01 | PLI Transaction | 1990-91 | Cash Balance increased by ₹0.01 lakh |
| (d)(iii) | GPO, Bhubaneswar | .. | .. | | | |
| Total - 102-Suspense Account (Civil) | | 552.53 | 3,254.79 | | | |
| 109-Reserve Bank Suspense-(Headquarters) | | 11.17 | (-)3.23 | Cash settlement with PAOs | 1990-91 | Cash Balance decreased by ₹14.40 lakh |
| 112-Tax Deducted at Source(TDS) Suspense | | .. | 37,120.78 | Tax Deducted at Sources | 1990-91 | Cash Balance increased by ₹37120.78 lakh |
| 113-Provident Fund Suspense | | (-)11.42 | (-)13.48 | Provident Fund Transactions | 2001-02 | |
| 117-Transactions on behalf of the Reserve Bank | | 19.67 | 0.02 | Transactions on behalf of the Reserve Bank | 2001-02 | |
| 123-A.I.S. Officers' Group Insurance Scheme | | 55.28 | 4.25 | Adjustment of contribution and final payment on behalf of AIS Officers GIS | 2005-06 | Cash Balance decreased by ₹51.03 lakh |
| 124-Payments on behalf of Central claims organisation- Pension and Provident Fund | | .. | 0.32 | Payments on behalf of Central claims organisation-Pension and Provident Fund | 2001-02 | |

STATEMENT No. 21

DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

ANNEXURE

Analysis of Suspense Balance and Remittance Balances

| Sl. No. | Head of Account Ministry/ Department with which pending | Balance as on 31 March 2024 | | Nature of transactions in brief | Earliest year from which pending | Impact of outstanding on Cash Balance |
|---|--|--------------------------------|---------------------|--|--|---|
| | | Dr. | Cr. | | | |
| | | (₹ in lakh) | | | | |
| II. 8782-Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer | | | | | | |
| | 101-Cash Remittances between Treasuries and Currency Chests | 632.59 | 542.12 | Cash Remittances between Treasuries and Currency Chests | 2001-02 | |
| | 102-Public Works Remittances | | | | | |
| | (i) Head-I-Remittance into treasuries | 32,974.49 | .. | Amount credited by P.W.D. into Treasury | 2007-08 | Cash Balance decreased by ₹32974.49 lakh |
| | (ii) Head-II-P.W. Cheques | .. | 33,558.87 | Issue of Cheques to Contractors | 2007-08 | No impact on Cash Balance |
| | (iii) Head-III (b)-Other Remittances | .. | 0.11 | Item adjustable by the P.W.D by Book adjustment | 2007-08 | No impact on Cash Balance |
| | Total - 102-Public Works Remittances | 32,974.49 | 33,558.98 | | | |
| | 103-Forest Remittances | | | | | |
| | (i) Head-I-Remittances in Treasuries | 2,103.76 | .. | The Revenue of Forest Division deposited in the Treasuries | 2007-08 | Cash Balance decreased by ₹4,377.90 lakh |
| | (ii) Head-II-Forest Cheques | | 184.79 | Cheques issued by the Forest Division to parties | 2007-08 | No impact |
| | Total - 103-Forest Remittances | 2,103.76 | 184.79 | | | |
| | 110-Miscellaneous Remittances | 18,99,727.13 | 18,99,754.90 | | 2017-18 | |
| III. 8793-Inter-State Suspense Account | | .. | .. | Inter-State Pension claims | | |

STATEMENT No. 22

DETAILED STATEMENT ON INVESTMENT OF EARMARKED BALANCES

| Name of Reserve Fund or Deposit Account | Balance on 1 April 2023 | | | Balance on 31 March 2024 | | |
|--|-------------------------|---------------------|---------------------|--------------------------|---------------------|---------------------|
| | Cash | Investment | Total | Cash | Investment | Total |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| (₹ in lakh) | | | | | | |
| J. Reserve Fund- | | | | | | |
| (a) Reserve Funds bearing Interest- | | | | | | |
| 8121 General and Other Reserve Funds- | | | | | | |
| 122 State Disaster Response Fund | 2,32,522.09 | 88,302.23 | 3,20,824.32 | 4,28,751.94 | 92,719.20 | 5,21,471.14 |
| 129 State Compensatory Afforestation Fund (ASAF) (6) | 31,777.63 | 3,67,068.10 | 3,98,845.73 | 24,768.61 | 4,46,177.32 | 4,70,945.93 |
| 130 State Disaster Mitigation Fund | 55,749.95 | .. | 55,749.95 | 1,05,511.12 | 23,179.80 | 1,28,690.92 |
| Total -8121 | 3,20,049.67 | 4,55,370.33 | 7,75,420.00 | 5,59,031.67 | 5,62,076.32 | 11,21,107.98 |
| Total-(a) Reserve Funds bearing Interest | 3,20,049.67 | 4,55,370.33 | 7,75,420.00 | 5,59,031.67 | 5,62,076.32 | 11,21,107.98 |
| (b) Reserve Funds not bearing Interest- | | | | | | |
| 8222 Sinking Funds- | | | | | | |
| 01 Appropriation for Reduction or Avoidance of Debt | | | | | | |
| 101 Consolidated Sinking Funds | .. | 15,91,419.46 | 15,91,419.46 | .. | 17,13,566.21 | 17,13,566.21 |
| Total-01 | .. | 15,91,419.46 | 15,91,419.46 | .. | 17,13,566.21 | 17,13,566.21 |
| Total -8222 | .. | 15,91,419.46 | 15,91,419.46 | .. | 17,13,566.21 | 17,13,566.21 |
| 8223 Famine Relief Fund- | | | | | | |
| 101 Odisha Famine Relief Fund | 394.26 | .. | 394.26 | 394.26 | .. | 394.26 |
| Total -8223 | 394.26 | .. | 394.26 | 394.26 | .. | 394.26 |
| 8228 Revenue Reserve Funds- | | | | | | |
| 101 Revenue Reserve Funds | | 13,63,252.34 | 13,63,252.34 | 5,00,000.00 | 14,57,487.02 | 19,57,487.02 |
| Total -8228 | | 13,63,252.34 | 13,63,252.34 | 5,00,000.00 | 14,57,487.02 | 19,57,487.02 |

STATEMENT No. 22

DETAILED STATEMENT ON INVESTMENT OF EARMARKED BALANCES

| Name of Reserve Fund or Deposit Account | Balance on 1 April 2023 | | | Balance on 31 March 2024 | | |
|---|-------------------------|---------------------|-----------------------|--------------------------|---------------------|---------------------|
| | Cash | Investment | Total | Cash | Investment | Total |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| (₹ in lakh) | | | | | | |
| J. Reserve Fund- Concl'd. | | | | | | |
| (b) Reserve Funds not bearing Interest- Concl'd. | | | | | | |
| 8229 Development and Welfare Funds- Concl'd. | | | | | | |
| 101 Development Fund for Educational Purposes | 976.87 | | 976.87 | 1247.52 | | 1247.52 |
| 103 Development Funds for Agricultural Purposes | 0.43 | .. | 0.43 | 0.43 | .. | 0.43 |
| 123 Consumer Welfare Fund | 27.87 | .. | 27.87 | 27.87 | .. | 27.87 |
| 200 Other Development and Welfare Fund | 5.28 | .. | 5.28 | 22.33 | .. | 22.33 |
| Total -8229 | 1,010.45 | .. | 1,010.45 | 1,298.15 | .. | 1,298.15 |
| 8235 General and Other Reserve Funds- | | | | | | |
| 117 Guarantee Redemption Fund | .. | 1,78,859.90 | 1,78,859.90 | .. | 1,92,682.02 | 1,92,682.02 |
| 200 Other Funds | 29,456.09 | .. | 29,456.09 | 30,264.95 | .. | 30,264.95 |
| Total -8235 | 29,456.09 | 1,78,859.90 | 2,08,315.99 | 30,264.95 | 1,92,682.02 | 2,22,946.97 |
| Total-(b) Reserve Funds not bearing Interest | 30,860.79 | 31,33,531.70 | 31,64,392.50 | 5,31,957.36 | 33,63,735.24 | 38,95,692.60 |
| Total - J. Reserve Fund | 3,50,910.46 | 35,88,902.04 | 39,39,812.50 | 10,90,989.01 | 39,25,811.56 | 50,16,800.58 |
| K. Deposits and Advances- | | | | | | |
| (b) Deposits not bearing Interest- | | | | | | |
| 8449 Other Deposits- | | | | | | |
| 103 Subventions from Central Road Fund | 21,008.70 | .. | 21,008.70 | 18,349.70 | .. | 18,349.70 |
| 120 Miscellaneous Deposits | | | | | | |
| Other Deposits- | 64,349.83 | | 64,349.83 | 67,372.83 | | 67,372.83 |
| Industrial Infrastructure Development Fund (IIDF) | 4,017.64 | | 4,017.64 | 4,017.64 | | 4,017.64 |
| Total- 120 | 68,367.46 | .. | 68,367.46 | 71,390.47 | .. | 71,390.47 |
| 123 National Mineral Exploration Trust Deposits | 4,966.58 | .. | 4,966.58 | 6,106.12 | .. | 6,106.12 |
| Total -8449 | 94,342.74 | .. | 94,342.74 | 95,846.29 | .. | 95,846.29 |
| Total-(b) Deposits not bearing Interest | 94,342.74 | .. | 94,342.74 | 95,846.29 | .. | 95,846.29 |
| Total - K. Deposits and Advances | 94,342.74 | .. | 94,342.74 | 95,846.29 | .. | 95,846.29 |
| Grand Total (J+K) | 4,45,253.20 | 35,88,902.04 | 4,03,34,155.24 | 11,86,835.30 | 39,25,811.56 | 51,12,646.87 |

STATEMENT No. 22

DETAILED STATEMENT ON INVESTMENT OF EARMARKED BALANCES

ANNEXURE

| Description of Loan | Balance as on 1 April 2023 | Add Amount Appropriated from Revenue | Add Interest on Investment | Total | Interest paid on Purchase of Securities | Less Discharge during the Year | Amount transferred to Miscellaneous Government Account on Maturity of Loan | Balance as on 31 March 2024 | Remarks |
|----------------------------|---|---|---|--------------|--|---|---|--|----------------|
|----------------------------|---|---|---|--------------|--|---|---|--|----------------|

(₹ in lakh)

**Sinking Funds for Amortisation of
Loans**

Consolidated Sinking Fund

| | | | | | | | | | |
|---------------------------|--------------|--|-------------|--------------|----|----|----|--------------|--|
| Consolidated Sinking Fund | 15,91,419.46 | | 1,22,146.75 | 17,13,566.21 | .. | .. | .. | 17,13,566.21 | |
|---------------------------|--------------|--|-------------|--------------|----|----|----|--------------|--|

Guarantee Redemption Fund

| | | | | | | | | | |
|---------------------------|-------------|--|-----------|-------------|----|----|----|-------------|--|
| Guarantee Redemption Fund | 1,78,859.91 | | 13,822.11 | 1,92,682.02 | .. | .. | .. | 1,92,682.02 | |
|---------------------------|-------------|--|-----------|-------------|----|----|----|-------------|--|

Revenue Reserve Funds

| | | | | | | | | | |
|---------------------------|--------------|-------------|-----------|--------------|--|----|----|--------------|--|
| Budget Stabilisation Fund | 13,63,252.34 | 5,00,000.00 | 94,234.68 | 19,57,487.02 | | .. | .. | 19,57,487.02 | |
|---------------------------|--------------|-------------|-----------|--------------|--|----|----|--------------|--|

Part – II

APPENDICES

APPENDIX-I

COMPARATIVE EXPENDITURE ON SALARY

| Department | Major Head | Description | Actual for the year 2023-24 | | | | Actual for the year 2022-23 | | | |
|------------|------------|-------------|------------------------------------|---------------------------|---|-------|------------------------------------|---------------------------|---|-------|
| | | | Programme Expenditure | | | Total | Programme Expenditure | | | Total |
| | | | Admini- strative Expenditure | State Sector Scheme | Centrally Sponsored Schemes / Central Sector Schemes | | Admini- strative Expenditure | State Sector Scheme | Centrally Sponsored Schemes Central Sector Schemes | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |

(₹ in lakh)

EXPENDITURE HEADS

| | | | | | | | | | | |
|--|--|-------------------------------|--------------------|-----------------|-----------------|--------------------|--------------------|-------------|-----------------|--------------------|
| Revenue | | | | | | | | | | |
| Home | | | | | | | | | | |
| | 2014 | Administration of Justice | 29,209.38 | .. | 2,435.70 | 31,645.08 | 25,879.61 | .. | 2,142.28 | 28,021.89 |
| | 2015 | Elections | 1,342.97 | .. | .. | 1,342.97 | 1,235.09 | .. | .. | 1,235.09 |
| | 2052 | Secretariat-General Services | 4,280.75 | .. | .. | 4,280.75 | 4,157.23 | .. | .. | 4,157.23 |
| | 2055 | Police | 3,97,583.41 | 4,552.98 | .. | 4,02,136.39 | 3,64,012.02 | 2.89 | .. | 3,64,014.91 |
| | 2056 | Jails | 12,145.47 | .. | .. | 12,145.47 | 10,652.41 | .. | .. | 10,652.41 |
| | 2070 | Other Administrative Services | 61,773.35 | 7.87 | .. | 61,781.22 | 48,073.90 | .. | .. | 48,073.90 |
| | 2235 | Social Security and Welfare | 682.00 | .. | .. | 682.00 | 670.38 | .. | .. | 670.38 |
| | Total - Home | | 5,07,017.33 | 4,560.85 | 2,435.70 | 5,14,013.88 | 4,54,680.64 | 2.89 | 2,142.28 | 4,56,825.81 |
| General Administration and Public Grievance | | | | | | | | | | |
| | 2014 | Administration of Justice | 487.13 | .. | .. | 487.13 | 515.79 | .. | .. | 515.79 |
| | 2051 | Public Service Commission | 1,168.53 | .. | .. | 1,168.53 | 1,159.95 | .. | .. | 1,159.95 |
| | 2052 | Secretariat-General Services | 3,309.32 | .. | .. | 3,309.32 | 3,164.68 | .. | .. | 3,164.68 |
| | 2062 | Vigilance | 6,819.79 | .. | .. | 6,819.79 | 6,501.06 | .. | .. | 6,501.06 |
| | 2070 | Other Administrative Services | 546.93 | .. | .. | 546.93 | 433.22 | .. | .. | 433.22 |
| | 2216 | Housing | 304.23 | .. | .. | 304.23 | 253.86 | .. | .. | 253.86 |
| | Total - General Administration and Public Grievance | | 12,635.93 | .. | .. | 12,635.93 | 12,028.56 | .. | .. | 12,028.56 |
| Revenue and Disaster Management | | | | | | | | | | |
| | 2029 | Land Revenue | 65,346.34 | .. | .. | 65,346.34 | 57,690.75 | .. | .. | 57,690.75 |

APPENDIX-I

COMPARATIVE EXPENDITURE ON SALARY

| Department | Major Head | Description | Actual for the year 2023-24 | | | | Actual for the year 2022-23 | | | |
|-------------|---|--------------------------------------|------------------------------------|---------------------------|---|-----------|------------------------------------|---------------------------|---|-----------|
| | | | Admini- strative Expenditure | Programme Expenditure | | Total | Admini- strative Expenditure | Programme Expenditure | | Total |
| | | | | State Sector Scheme | Centrally Sponsored Schemes / Central Sector Schemes | | | State Sector Scheme | Centrally Sponsored Schemes Central Sector Schemes | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| (₹ in lakh) | | | | | | | | | | |
| | 2030 | Stamps and Registration | 3,989.88 | .. | .. | 3,989.88 | 3,595.42 | .. | .. | 3,595.42 |
| | 2052 | Secretariat-General Services | 3,182.29 | .. | .. | 3,182.29 | 3,260.08 | .. | .. | 3,260.08 |
| | 2053 | District Administration | 25,361.13 | .. | .. | 25,361.13 | 21,862.32 | .. | .. | 21,862.32 |
| | 2506 | Land Reforms | 2,063.24 | .. | .. | 2,063.24 | 1,933.39 | .. | .. | 1,933.39 |
| | Total - Revenue and Disaster Management | | 99,942.88 | .. | .. | 99,942.88 | 88,341.96 | .. | .. | 88,341.96 |
| Law | | | | | | | | | | |
| | 2014 | Administration of Justice | 38,699.28 | .. | 1,375.26 | 40,074.54 | 32,628.55 | .. | 1,130.03 | 33,758.58 |
| | 2052 | Secretariat-General Services | 928.38 | .. | .. | 928.38 | 904.44 | .. | .. | 904.44 |
| | 2235 | Social Security and Welfare | 3,224.34 | .. | .. | 3,224.34 | 2,505.83 | .. | .. | 2,505.83 |
| | 2250 | Other Social Services | 713.15 | .. | .. | 713.15 | 679.32 | .. | .. | 679.32 |
| | Total - Law | | 43,565.15 | .. | 1,375.26 | 44,940.41 | 36,718.14 | .. | 1,130.03 | 37,848.17 |
| Finance | | | | | | | | | | |
| | 2040 | Taxes on Sales, Trade etc. | 13,308.19 | .. | .. | 13,308.19 | 12,382.87 | .. | .. | 12,382.87 |
| | 2047 | Other Fiscal Services | 444.42 | .. | .. | 444.42 | 417.44 | .. | .. | 417.44 |
| | 2052 | Secretariat-General Services | 7,007.35 | .. | .. | 7,007.35 | 4,320.89 | .. | .. | 4,320.89 |
| | 2054 | Treasury and Accounts Administration | 13,102.04 | .. | .. | 13,102.04 | 12,372.33 | .. | .. | 12,372.33 |
| | Total - Finance | | 33,862.00 | .. | .. | 33,862.00 | 29,493.53 | .. | .. | 29,493.53 |
| Commerce | | | | | | | | | | |
| | 2052 | Secretariat-General Services | 339.70 | .. | .. | 339.70 | 310.05 | .. | .. | 310.05 |
| | 2058 | Stationery and Printing | 3,658.82 | .. | .. | 3,658.82 | 3,946.40 | .. | .. | 3,946.40 |
| | 2203 | Technical Education | 90.99 | .. | .. | 90.99 | 98.04 | .. | .. | 98.04 |

APPENDIX-I

COMPARATIVE EXPENDITURE ON SALARY

| Department | Major Head | Description | Actual for the year 2023-24 | | | | Actual for the year 2022-23 | | | |
|------------------------------------|--|---|------------------------------------|---------------------------|---|--------------|------------------------------------|---------------------------|---|--------------|
| | | | Admini- strative Expenditure | Programme Expenditure | | Total | Admini- strative Expenditure | Programme Expenditure | | Total |
| | | | | State Sector Scheme | Centrally Sponsored Schemes / Central Sector Schemes | | | State Sector Scheme | Centrally Sponsored Schemes Central Sector Schemes | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| (₹ in lakh) | | | | | | | | | | |
| | 3051 | Ports and Light Houses | 233.03 | .. | .. | 233.03 | 244.67 | .. | .. | 244.67 |
| | 3056 | Inland Water Transport | 399.64 | .. | .. | 399.64 | 404.97 | .. | .. | 404.97 |
| | Total - Commerce | | 4,722.18 | .. | .. | 4,722.18 | 5,004.13 | .. | .. | 5,004.13 |
| Works | | | | | | | | | | |
| | 2052 | Secretariat-General Services | 823.44 | .. | .. | 823.44 | 882.88 | .. | .. | 882.88 |
| | 2059 | Public Works | 23,723.13 | .. | .. | 23,723.13 | 23,344.50 | .. | .. | 23,344.50 |
| | Total - Works | | 24,546.57 | .. | .. | 24,546.57 | 24,227.38 | .. | .. | 24,227.38 |
| Odisha Legislative Assembly | | | | | | | | | | |
| | 2011 | Parliament/ State/ Union Territory Legislatures | 3,019.72 | .. | .. | 3,019.72 | 3,081.80 | .. | .. | 3,081.80 |
| | Total - Odisha Legislative Assembly | | 3,019.72 | .. | .. | 3,019.72 | 3,081.80 | .. | .. | 3,081.80 |
| Food Supplies and Consumer Welfare | | | | | | | | | | |
| | 2408 | Food, Storage and Warehousing | 5,436.73 | .. | .. | 5,436.73 | 5,003.00 | .. | .. | 5,003.00 |
| | 2435 | Other Agricultural Programmes | 115.71 | .. | .. | 115.71 | 94.59 | .. | .. | 94.59 |
| | 3451 | Secretariat-Economic Services | 527.39 | .. | .. | 527.39 | 559.59 | .. | .. | 559.59 |
| | 3456 | Civil Supplies | 628.86 | .. | .. | 628.86 | 600.87 | .. | .. | 600.87 |
| | 3475 | Other General Economic Services | 1,011.33 | .. | .. | 1,011.33 | 921.68 | .. | .. | 921.68 |
| | Total - Food Supplies and Consumer Welfare | | 7,720.02 | .. | .. | 7,720.02 | 7,179.73 | .. | .. | 7,179.73 |
| School and Mass Education | | | | | | | | | | |
| | 2202 | General Education | 11,39,957.73 | 15.10 | 2,938.51 | 11,42,911.34 | 10,69,738.91 | 13.62 | 2,812.37 | 10,72,564.90 |
| | 2235 | Social Security and Welfare | 439.89 | .. | .. | 439.89 | 352.37 | .. | .. | 352.37 |

APPENDIX-I

COMPARATIVE EXPENDITURE ON SALARY

| Department | Major Head | Description | Actual for the year 2023-24 | | | | Actual for the year 2022-23 | | | |
|--|------------|---|------------------------------------|---------------------------|---|---------------------|------------------------------------|---------------------------|---|---------------------|
| | | | Admini- strative Expenditure | Programme Expenditure | | Total | Admini- strative Expenditure | Programme Expenditure | | Total |
| | | | | State Sector Scheme | Centrally Sponsored Schemes / Central Sector Schemes | | | State Sector Scheme | Centrally Sponsored Schemes Central Sector Schemes | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| (₹ in lakh) | | | | | | | | | | |
| | 2251 | Secretariat-Social Services | 1,192.85 | .. | .. | 1,192.85 | 1,088.52 | .. | .. | 1,088.52 |
| | | Total - School and Mass Education | 11,41,590.47 | 15.10 | 2,938.51 | 11,44,544.08 | 10,71,179.80 | 13.62 | 2,812.37 | 10,74,005.79 |
| Scheduled Tribes & Scheduled Castes Development, Minorities | | | | | | | | | | |
| | 2225 | Welfare of Schedule Castes, Scheduled Tribes and Other Backward Classes | 72,869.57 | .. | .. | 72,869.57 | 64,477.48 | .. | .. | 64,477.48 |
| | 2251 | Secretariat-Social Services | 1,412.40 | .. | .. | 1,412.40 | 1,381.54 | .. | .. | 1,381.54 |
| | | Total - Scheduled Tribes & Scheduled Castes Development, Minorities & Backward Classes | 74,281.97 | .. | .. | 74,281.97 | 65,859.02 | .. | .. | 65,859.02 |
| Health and Family Welfare | | | | | | | | | | |
| | 2210 | Medical and Public Health | 3,35,516.35 | 718.48 | .. | 3,36,234.83 | 2,87,676.01 | 681.28 | .. | 2,88,357.29 |
| | 2211 | Family Welfare | 3,596.38 | 51,613.47 | .. | 55,209.85 | 3,624.18 | 51,860.05 | .. | 55,484.23 |
| | 2251 | Secretariat-Social Services | 1,314.83 | .. | .. | 1,314.83 | 1,235.84 | .. | .. | 1,235.84 |
| | | Total - Health and Family Welfare | 3,40,427.56 | 52,331.95 | .. | 3,92,759.51 | 2,92,536.03 | 52,541.33 | .. | 3,45,077.36 |
| Housing and Urban Development | | | | | | | | | | |
| | 2215 | Water Supply and Sanitation | 3,858.82 | .. | .. | 3,858.82 | 4,467.43 | .. | .. | 4,467.43 |
| | 2217 | Urban Development | 1,479.47 | .. | .. | 1,479.47 | 1,415.32 | .. | .. | 1,415.32 |
| | 2251 | Secretariat-Social Services | 1,105.16 | .. | .. | 1,105.16 | 1,003.57 | .. | .. | 1,003.57 |
| | | Total - Housing and Urban Development | 6,443.45 | .. | .. | 6,443.45 | 6,886.32 | .. | .. | 6,886.32 |
| Labour & Employees' State Insurance | | | | | | | | | | |
| | 2210 | Medical and Public Health | 3,897.44 | 187.29 | .. | 4,084.73 | 3,445.18 | 171.65 | .. | 3,616.83 |
| | 2230 | Labour and Employment | 3,332.56 | 50.88 | .. | 3,383.44 | 2,925.97 | 60.61 | .. | 2,986.58 |

APPENDIX-I
COMPARATIVE EXPENDITURE ON SALARY

| Department | Major Head | Description | Actual for the year 2023-24 | | | | Actual for the year 2022-23 | | | |
|-----------------------------------|---|--|------------------------------------|---------------------------|---|-----------|------------------------------------|---------------------------|---|-----------|
| | | | Admini- strative Expenditure | Programme Expenditure | | Total | Admini- strative Expenditure | Programme Expenditure | | Total |
| | | | | State Sector Scheme | Centrally Sponsored Schemes / Central Sector Schemes | | | State Sector Scheme | Centrally Sponsored Schemes Central Sector Schemes | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| (₹ in lakh) | | | | | | | | | | |
| | 2251 | Secretariat-Social Services | 483.03 | .. | .. | 483.03 | 486.56 | .. | .. | 486.56 |
| | Total - Labour & Employees' State Insurance | | 7,713.03 | 238.17 | .. | 7,951.20 | 6,857.71 | 232.26 | .. | 7,089.97 |
| Sports & Youth Services | | | | | | | | | | |
| | 2204 | Sports and Youth Services | 213.49 | .. | .. | 213.49 | 219.31 | .. | .. | 219.31 |
| | 2251 | Secretariat-Social Services | 965.24 | .. | .. | 965.24 | 842.08 | .. | .. | 842.08 |
| | Total - Sports & Youth Services | | 1,178.73 | .. | .. | 1,178.73 | 1,061.39 | .. | .. | 1,061.39 |
| Planning and Convergence | | | | | | | | | | |
| | 2401 | Crop Husbandry | 262.06 | .. | 4,110.99 | 4,373.05 | 330.25 | .. | 2,279.42 | 2,609.67 |
| | 3451 | Secretariat-Economic Services | 2,425.80 | 279.12 | .. | 2,704.92 | 2,274.19 | 287.37 | .. | 2,561.56 |
| | 3454 | Census Surveys and Statistics | 1,659.56 | .. | .. | 1,659.56 | 1,590.04 | .. | .. | 1,590.04 |
| | Total - Planning and Convergence | | 4,347.42 | 279.12 | 4,110.99 | 8,737.53 | 4,194.48 | 287.37 | 2,279.42 | 6,761.27 |
| Panchayati Raj and Drinking Water | | | | | | | | | | |
| | 2015 | Elections | 301.54 | .. | .. | 301.54 | 294.32 | .. | .. | 294.32 |
| | 2059 | Public Works | 26.27 | .. | .. | 26.27 | 26.24 | .. | .. | 26.24 |
| | 2215 | Water Supply and Sanitation | 10,482.34 | .. | .. | 10,482.34 | 11,385.95 | .. | .. | 11,385.95 |
| | 2501 | Special Programmes for Rural Development | .. | 26,202.12 | 154.91 | 26,357.03 | .. | 26,653.70 | 156.81 | 26,810.51 |
| | 2505 | Rural Employment | .. | .. | 60.60 | 60.60 | .. | .. | 64.23 | 64.23 |
| | 2515 | Other Rural Development Programmes | 1,831.57 | 42,462.79 | 104.64 | 44,399.00 | 1,857.38 | 38,196.90 | 115.85 | 40,170.13 |
| | 3451 | Secretariat-Economic Services | 1,718.79 | .. | .. | 1,718.79 | 1,765.07 | .. | .. | 1,765.07 |

APPENDIX-I

COMPARATIVE EXPENDITURE ON SALARY

| Department | Major Head | Description | Actual for the year 2023-24 | | | | Actual for the year 2022-23 | | | |
|--|--|--|------------------------------------|---------------------------|---|-----------|------------------------------------|---------------------------|---|-----------|
| | | | Programme Expenditure | | | Total | Programme Expenditure | | | Total |
| | | | Admini- strative Expenditure | State Sector Scheme | Centrally Sponsored Schemes / Central Sector Schemes | | Admini- strative Expenditure | State Sector Scheme | Centrally Sponsored Schemes Central Sector Schemes | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| (₹ in lakh) | | | | | | | | | | |
| | Total - Panchayati Raj and Drinking Water | | 14,360.51 | 68,664.91 | 320.15 | 83,345.57 | 15,328.96 | 64,850.60 | 336.89 | 80,516.45 |
| Public Grievances and Pension Administration | | | | | | | | | | |
| | 2052 | Secretariat-General Services | 157.88 | .. | .. | 157.88 | 182.84 | .. | .. | 182.84 |
| | Total - Public Grievances and Pension Administration | | 157.88 | .. | .. | 157.88 | 182.84 | .. | .. | 182.84 |
| Industries | | | | | | | | | | |
| | 2885 | Other Outlays on Industries and Minerals | .. | 88.09 | .. | 88.09 | .. | 87.97 | .. | 87.97 |
| | 3451 | Secretariat-Economic Services | 518.57 | .. | .. | 518.57 | 476.58 | .. | .. | 476.58 |
| | Total - Industries | | 518.57 | 88.09 | .. | 606.66 | 476.58 | 87.97 | .. | 564.55 |
| Water Resources | | | | | | | | | | |
| | 2070 | Other Administrative Services | 76.59 | .. | .. | 76.59 | 71.89 | .. | .. | 71.89 |
| | 2700 | Major Irrigation | 26,783.28 | .. | .. | 26,783.28 | 24,856.85 | .. | .. | 24,856.85 |
| | 2702 | Minor Irrigation | 8,743.86 | .. | .. | 8,743.86 | 8,495.96 | .. | .. | 8,495.96 |
| | 2705 | Command Area Development | 1,976.69 | .. | .. | 1,976.69 | 2,059.66 | .. | .. | 2,059.66 |
| | 2711 | Flood Control and Drainage | 1,668.21 | .. | .. | 1,668.21 | 1,663.24 | .. | .. | 1,663.24 |
| | 2801 | Power | 307.54 | .. | .. | 307.54 | 262.24 | .. | .. | 262.24 |
| | 3451 | Secretariat-Economic Services | 1,400.05 | 126.59 | .. | 1,526.64 | 1,525.64 | 123.83 | .. | 1,649.47 |
| | Total - Water Resources | | 40,956.22 | 126.59 | .. | 41,082.81 | 38,935.48 | 123.83 | .. | 39,059.31 |
| Transport | | | | | | | | | | |
| | 2041 | Taxes on Vehicles | 4,275.03 | .. | .. | 4,275.03 | 3,636.78 | .. | .. | 3,636.78 |
| | 2070 | Other Administrative Services | 30.92 | .. | 349.69 | 380.61 | 32.41 | .. | 332.31 | 364.72 |

APPENDIX-I

COMPARATIVE EXPENDITURE ON SALARY

| Department | Major Head | Description | Actual for the year 2023-24 | | | | Actual for the year 2022-23 | | | |
|---|------------|---|------------------------------------|---------------------------|---|------------------|------------------------------------|---------------------------|---|------------------|
| | | | Admini- strative Expenditure | Programme Expenditure | | Total | Admini- strative Expenditure | Programme Expenditure | | Total |
| | | | | State Sector Scheme | Centrally Sponsored Schemes / Central Sector Schemes | | | State Sector Scheme | Centrally Sponsored Schemes Central Sector Schemes | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| (₹ in lakh) | | | | | | | | | | |
| | 2235 | Social Security and Welfare | 34.63 | .. | .. | 34.63 | 23.87 | .. | .. | 23.87 |
| | 3053 | Civil Aviation | 221.41 | .. | .. | 221.41 | 202.54 | .. | .. | 202.54 |
| | 3451 | Secretariat-Economic Services | 692.20 | .. | .. | 692.20 | 856.22 | .. | .. | 856.22 |
| | | Total - Transport | 5,254.19 | .. | 349.69 | 5,603.88 | 4,751.82 | .. | 332.31 | 5,084.13 |
| Forest & Environment | | | | | | | | | | |
| | 2406 | Forestry and Wild Life | 36,654.13 | .. | 199.18 | 36,853.31 | 34,192.82 | .. | 214.13 | 34,406.95 |
| | 3435 | Ecology and Environment | 24.27 | .. | .. | 24.27 | 56.29 | .. | .. | 56.29 |
| | 3451 | Secretariat-Economic Services | 960.52 | .. | .. | 960.52 | 877.31 | .. | .. | 877.31 |
| | | Total - Forest & Environment | 37,638.92 | .. | 199.18 | 37,838.10 | 35,126.42 | .. | 214.13 | 35,340.55 |
| Agriculture and Farmers' Empowerment | | | | | | | | | | |
| | 2401 | Crop Husbandry | 49,048.76 | .. | .. | 49,048.76 | 48,022.53 | .. | .. | 48,022.53 |
| | 2402 | Soil and Water Conservation | 6,453.47 | .. | .. | 6,453.47 | 6,289.73 | .. | .. | 6,289.73 |
| | 2415 | Agricultural Research and Education | 361.61 | .. | .. | 361.61 | 315.31 | .. | .. | 315.31 |
| | 2435 | Other Agricultural Programmes | 200.52 | .. | .. | 200.52 | 183.70 | .. | .. | 183.70 |
| | 3451 | Secretariat-Economic Services | 1,404.12 | .. | .. | 1,404.12 | 1,382.37 | .. | .. | 1,382.37 |
| | | Total - Agriculture and Farmers' Empowerment | 57,468.48 | .. | .. | 57,468.48 | 56,193.64 | .. | .. | 56,193.64 |
| Steel & Mines | | | | | | | | | | |
| | 2052 | Secretariat-General Services | 61.95 | .. | .. | 61.95 | .. | .. | .. | .. |
| | 2853 | Non-ferrous Mining and Metallurgical Industries | 5,186.37 | .. | .. | 5,186.37 | 4,940.65 | .. | .. | 4,940.65 |
| | 3451 | Secretariat-Economic Services | 659.48 | .. | .. | 659.48 | 631.69 | .. | .. | 631.69 |

APPENDIX-I

COMPARATIVE EXPENDITURE ON SALARY

| Department | Major Head | Description | Actual for the year 2023-24 | | | | Actual for the year 2022-23 | | | |
|---|------------|--|------------------------------------|---------------------------|---|------------------|------------------------------------|---------------------------|---|------------------|
| | | | Admini- strative Expenditure | Programme Expenditure | | Total | Admini- strative Expenditure | Programme Expenditure | | Total |
| | | | | State Sector Scheme | Centrally Sponsored Schemes / Central Sector Schemes | | | State Sector Scheme | Centrally Sponsored Schemes Central Sector Schemes | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| (₹ in lakh) | | | | | | | | | | |
| | | Total - Steel & Mines | 5,907.80 | .. | .. | 5,907.80 | 5,572.34 | .. | .. | 5,572.34 |
| Information & Public Relations | | | | | | | | | | |
| | 2220 | Information and Publicity | 3,097.09 | .. | .. | 3,097.09 | 3,037.58 | .. | .. | 3,037.58 |
| | 2251 | Secretariat-Social Services | 963.26 | .. | .. | 963.26 | 940.85 | .. | .. | 940.85 |
| | | Total - Information & Public Relations | 4,060.35 | .. | .. | 4,060.35 | 3,978.43 | .. | .. | 3,978.43 |
| Excise | | | | | | | | | | |
| | 2039 | State Excise | 9,953.22 | .. | .. | 9,953.22 | 7,867.90 | .. | .. | 7,867.90 |
| | 2052 | Secretariat-General Services | 415.18 | .. | .. | 415.18 | 387.80 | .. | .. | 387.80 |
| | | Total - Excise | 10,368.40 | .. | .. | 10,368.40 | 8,255.70 | .. | .. | 8,255.70 |
| Science & Technology | | | | | | | | | | |
| | 2251 | Secretariat-Social Services | 348.39 | .. | .. | 348.39 | 337.89 | .. | .. | 337.89 |
| | | Total - Science & Technology | 348.39 | .. | .. | 348.39 | 337.89 | .. | .. | 337.89 |
| Rural Development | | | | | | | | | | |
| | 2059 | Public Works | 15,827.91 | .. | .. | 15,827.91 | 14,257.15 | .. | .. | 14,257.15 |
| | 3451 | Secretariat-Economic Services | 615.13 | .. | .. | 615.13 | 604.50 | .. | .. | 604.50 |
| | | Total - Rural Development | 16,443.04 | .. | .. | 16,443.04 | 14,861.65 | .. | .. | 14,861.65 |
| Parliamentary Affairs | | | | | | | | | | |
| | 2012 | President/ Vice-President/ Governor/ Administrator of Union Territories | 695.51 | .. | .. | 695.51 | 775.45 | .. | .. | 775.45 |
| | 2013 | Council of Ministers | 262.69 | .. | .. | 262.69 | 256.29 | .. | .. | 256.29 |
| | 2052 | Secretariat-General Services | 1,951.26 | .. | .. | 1,951.26 | 1,875.47 | .. | .. | 1,875.47 |

APPENDIX-I

COMPARATIVE EXPENDITURE ON SALARY

| Department | Major Head | Description | Actual for the year 2023-24 | | | | Actual for the year 2022-23 | | | |
|--|---|--|------------------------------------|---------------------------|---|-----------|------------------------------------|---------------------------|---|-----------|
| | | | Admini- strative Expenditure | Programme Expenditure | | Total | Admini- strative Expenditure | Programme Expenditure | | Total |
| | | | | State Sector Scheme | Centrally Sponsored Schemes / Central Sector Schemes | | | State Sector Scheme | Centrally Sponsored Schemes Central Sector Schemes | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| (₹ in lakh) | | | | | | | | | | |
| | Total - Parliamentary Affairs | | 2,909.46 | .. | .. | 2,909.46 | 2,907.21 | .. | .. | 2,907.21 |
| Energy | | | | | | | | | | |
| | 2045 | Other Taxes and Duties on Commodities and Services | 2,256.59 | .. | .. | 2,256.59 | 1,975.06 | .. | .. | 1,975.06 |
| | 2801 | Power | 164.01 | .. | .. | 164.01 | 209.35 | .. | .. | 209.35 |
| | 3451 | Secretariat-Economic Services | 563.62 | .. | .. | 563.62 | 610.89 | .. | .. | 610.89 |
| | Total - Energy | | 2,984.22 | .. | .. | 2,984.22 | 2,795.30 | .. | .. | 2,795.30 |
| Handlooms, Textiles & Handicrafts | | | | | | | | | | |
| | 2851 | Village and Small Industries | 4,933.94 | .. | .. | 4,933.94 | 4,553.32 | .. | .. | 4,553.32 |
| | 3451 | Secretariat-Economic Services | 404.71 | .. | .. | 404.71 | 412.54 | .. | .. | 412.54 |
| | Total - Handlooms, Textiles & Handicrafts | | 5,338.65 | .. | .. | 5,338.65 | 4,965.86 | .. | .. | 4,965.86 |
| Tourism | | | | | | | | | | |
| | 3451 | Secretariat-Economic Services | 297.60 | .. | .. | 297.60 | 286.78 | .. | .. | 286.78 |
| | 3452 | Tourism | 764.72 | .. | .. | 764.72 | 806.44 | .. | .. | 806.44 |
| | Total - Tourism | | 1,062.32 | .. | .. | 1,062.32 | 1,093.22 | .. | .. | 1,093.22 |
| Fisheries & Animal Resources Development | | | | | | | | | | |
| | 2403 | Animal Husbandry | 35,840.51 | .. | .. | 35,840.51 | 34,390.63 | .. | 319.86 | 34,710.49 |
| | 2404 | Dairy Development | 157.95 | .. | .. | 157.95 | 161.96 | .. | .. | 161.96 |
| | 2405 | Fisheries | 7,239.24 | .. | .. | 7,239.24 | 6,519.14 | .. | .. | 6,519.14 |
| | 3451 | Secretariat-Economic Services | 837.03 | .. | .. | 837.03 | 886.87 | .. | .. | 886.87 |

APPENDIX-I

COMPARATIVE EXPENDITURE ON SALARY

| Department | Major Head | Description | Actual for the year 2023-24 | | | | Actual for the year 2022-23 | | | |
|-------------|------------|---|------------------------------------|---------------------------|---|------------------|------------------------------------|---------------------------|---|------------------|
| | | | Admini- strative Expenditure | Programme Expenditure | | Total | Admini- strative Expenditure | Programme Expenditure | | Total |
| | | | | State Sector Scheme | Centrally Sponsored Schemes / Central Sector Schemes | | | State Sector Scheme | Centrally Sponsored Schemes Central Sector Schemes | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| (₹ in lakh) | | | | | | | | | | |
| | | Total - Fisheries & Animal Resources Development | 44,074.73 | .. | .. | 44,074.73 | 41,958.60 | .. | 319.86 | 42,278.46 |
| | | Co-operation | | | | | | | | |
| | 2015 | Elections | 65.39 | .. | .. | 65.39 | 81.67 | .. | .. | 81.67 |
| | 2425 | Co-operation | 11,675.24 | .. | .. | 11,675.24 | 10,362.64 | .. | .. | 10,362.64 |
| | 2435 | Other Agricultural Programmes | 102.99 | .. | .. | 102.99 | 99.38 | .. | .. | 99.38 |
| | 3451 | Secretariat-Economic Services | 900.28 | .. | .. | 900.28 | 833.47 | .. | .. | 833.47 |
| | | Total - Co-operation | 12,743.90 | .. | .. | 12,743.90 | 11,377.16 | .. | .. | 11,377.16 |
| | | Public Enterprises | | | | | | | | |
| | 3451 | Secretariat-Economic Services | 286.54 | .. | .. | 286.54 | 381.31 | .. | .. | 381.31 |
| | | Total - Public Enterprises | 286.54 | .. | .. | 286.54 | 381.31 | .. | .. | 381.31 |
| | | Women & Child Development | | | | | | | | |
| | 2235 | Social Security and Welfare | 614.11 | 4,138.15 | 22,391.88 | 27,144.14 | 621.20 | 4,216.53 | 20,474.40 | 25,312.13 |
| | 2236 | Nutrition | 601.12 | .. | .. | 601.12 | 586.88 | .. | .. | 586.88 |
| | 3451 | Secretariat-Economic Services | 636.05 | .. | .. | 636.05 | 566.96 | .. | .. | 566.96 |
| | | Total - Women & Child Development | 1,851.28 | 4,138.15 | 22,391.88 | 28,381.31 | 1,775.04 | 4,216.53 | 20,474.40 | 26,465.97 |
| | | Electronics & Information Technology | | | | | | | | |
| | 2251 | Secretariat-Social Services | 345.68 | .. | .. | 345.68 | 271.27 | .. | .. | 271.27 |
| | 3425 | Other Scientific Research | 206.06 | .. | .. | 206.06 | 195.16 | .. | .. | 195.16 |
| | | Total - Electronics & Information Technology | 551.74 | .. | .. | 551.74 | 466.43 | .. | .. | 466.43 |

APPENDIX-I

COMPARATIVE EXPENDITURE ON SALARY

| Department | Major Head | Description | Actual for the year 2023-24 | | | | Actual for the year 2022-23 | | | |
|---|---|------------------------------------|------------------------------------|---------------------------|---|-----------|------------------------------------|---------------------------|---|-----------|
| | | | Admini- strative Expenditure | Programme Expenditure | | Total | Admini- strative Expenditure | Programme Expenditure | | Total |
| | | | | State Sector Scheme | Centrally Sponsored Schemes / Central Sector Schemes | | | State Sector Scheme | Centrally Sponsored Schemes Central Sector Schemes | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| (₹ in lakh) | | | | | | | | | | |
| Higher Education | | | | | | | | | | |
| | 2202 | General Education | 33,253.23 | .. | .. | 33,253.23 | 30,483.58 | .. | .. | 30,483.58 |
| | 2204 | Sports and Youth Services | .. | 2,210.47 | .. | 2,210.47 | .. | 2,350.10 | .. | 2,350.10 |
| | 2251 | Secretariat-Social Services | 1,885.14 | .. | 20.13 | 1,905.27 | 1,932.50 | .. | 24.84 | 1,957.34 |
| | Total - Higher Education | | 35,138.37 | 2,210.47 | 20.13 | 37,368.97 | 32,416.08 | 2,350.10 | 24.84 | 34,791.02 |
| Skill Development & Technical Education | | | | | | | | | | |
| | 2203 | Technical Education | 8,730.82 | .. | 32.91 | 8,763.73 | 8,241.27 | .. | 32.59 | 8,273.86 |
| | 2230 | Labour and Employment | 9,041.98 | .. | .. | 9,041.98 | 7,616.73 | .. | .. | 7,616.73 |
| | 2251 | Secretariat-Social Services | 398.81 | .. | .. | 398.81 | 313.11 | .. | .. | 313.11 |
| | Total - Skill Development & Technical Education | | 18,171.61 | .. | 32.91 | 18,204.52 | 16,171.11 | .. | 32.59 | 16,203.70 |
| Micro, Small & Medium Enterprises | | | | | | | | | | |
| | 2851 | Village and Small Industries | 4,697.11 | .. | .. | 4,697.11 | 4,741.14 | .. | .. | 4,741.14 |
| | 3451 | Secretariat-Economic Services | 426.25 | .. | .. | 426.25 | 417.00 | .. | .. | 417.00 |
| | 3453 | Foreign Trade and Export Promotion | 464.78 | .. | .. | 464.78 | 475.77 | .. | .. | 475.77 |
| | Total - Micro, Small & Medium Enterprises | | 5,588.14 | .. | .. | 5,588.14 | 5,633.91 | .. | .. | 5,633.91 |

APPENDIX-I

COMPARATIVE EXPENDITURE ON SALARY

| Department | Major Head | Description | Actual for the year 2023-24 | | | | Actual for the year 2022-23 | | | |
|--|--|-------------------------------|------------------------------------|---------------------------|---|--------------|------------------------------------|---------------------------|---|--------------|
| | | | Admini- strative Expenditure | Programme Expenditure | | Total | Admini- strative Expenditure | Programme Expenditure | | Total |
| | | | | State Sector Scheme | Centrally Sponsored Schemes / Central Sector Schemes | | | State Sector Scheme | Centrally Sponsored Schemes Central Sector Schemes | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| (₹ in lakh) | | | | | | | | | | |
| Social Security & Empowerment of Persons with Disability | | | | | | | | | | |
| | 2235 | Social Security and Welfare | 3,933.42 | .. | .. | 3,933.42 | 2,936.30 | .. | .. | 2,936.30 |
| | 3451 | Secretariat-Economic Services | 578.45 | .. | .. | 578.45 | 498.66 | .. | .. | 498.66 |
| | Total - Social Security & Empowerment of Persons with Disability | | 4,511.87 | .. | .. | 4,511.87 | 3,434.96 | .. | .. | 3,434.96 |
| Disaster Management | | | | | | | | | | |
| | 2052 | Secretariat-General Services | 1,208.88 | .. | .. | 1,208.88 | 1,183.51 | .. | .. | 1,183.51 |
| | Total - Disaster Management | | 1,208.88 | .. | .. | 1,208.88 | 1,183.51 | .. | .. | 1,183.51 |
| Odia Language, Literature and Culture | | | | | | | | | | |
| | 2205 | Art and Culture | 1,815.03 | .. | .. | 1,815.03 | 1,868.85 | .. | .. | 1,868.85 |
| | 2251 | Secretariat-Social Services | 337.16 | .. | .. | 337.16 | 352.06 | .. | .. | 352.06 |
| | Total - Odia Language, Literature and Culture | | 2,152.19 | .. | .. | 2,152.19 | 2,220.91 | .. | .. | 2,220.91 |
| Mission Shakti | | | | | | | | | | |
| | 2251 | Secretariat-Social Services | 179.08 | .. | .. | 179.08 | 131.77 | .. | .. | 131.77 |
| | Total - Mission Shakti | | 179.08 | .. | .. | 179.08 | 131.77 | .. | .. | 131.77 |
| | TOTAL-Expenditure Head(Revenue) | | 26,45,250.14 | 1,32,653.40 | 34,174.40 | 28,12,077.94 | 24,22,244.75 | 1,24,706.50 | 30,099.12 | 25,77,050.37 |

APPENDIX-I

COMPARATIVE EXPENDITURE ON SALARY

| Department | Major Head | Description | Actual for the year 2023-24 | | | | Actual for the year 2022-23 | | | |
|------------|------------|-------------|------------------------------------|---------------------------|---|-------|------------------------------------|---------------------------|---|-------|
| | | | Admini- strative Expenditure | Programme Expenditure | | Total | Admini- strative Expenditure | Programme Expenditure | | Total |
| | | | | State Sector Scheme | Centrally Sponsored Schemes / Central Sector Schemes | | | State Sector Scheme | Centrally Sponsored Schemes Central Sector Schemes | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |

(₹ in lakh)

EXPENDITURE HEADS

| | | | | | | | | | | |
|------------------------|--|--|----|-----------------|-----------------|------------------|----|-----------------|------------------|------------------|
| Capital | | | | | | | | | | |
| Water Resources | | | | | | | | | | |
| | 4700 | Capital Outlay on Major Irrigation | .. | 3,508.81 | 6,917.35 | 10,426.16 | .. | 2,829.19 | 8,307.74 | 11,136.93 |
| | 4701 | Capital Outlay on Medium Irrigation | .. | 1,660.43 | 1,184.85 | 2,845.28 | .. | 1,529.35 | 2,078.48 | 3,607.83 |
| | 4702 | Capital Outlay on Minor Irrigation | .. | 1,172.06 | .. | 1,172.06 | .. | 958.15 | .. | 958.15 |
| | 4711 | Capital Outlay on Flood Control Projects | .. | 604.38 | .. | 604.38 | .. | 620.24 | .. | 620.24 |
| | Total - Water Resources | | .. | 6,945.68 | 8,102.20 | 15,047.88 | .. | 5,936.93 | 10,386.22 | 16,323.15 |
| | TOTAL-Expenditure Head(Capital) | | .. | 6,945.68 | 8,102.20 | 15,047.88 | .. | 5,936.93 | 10,386.22 | 16,323.15 |

| APPENDIX-II | | | | | | | | | | | |
|------------------------------------|------------------------------------|-------------|---|--|---|----|-----------|--|---------------------------|---|-------|
| COMPARATIVE EXPENDITURE ON SUBSIDY | | | | | | | | | | | |
| Department | Major Head | Description | Admini- strative Expenditure | Actual for the year 2023-24 Programme Expenditure | | | Total | Actual for the year 2022-23 Programme Expenditure | | | Total |
| | | | | State Sector Scheme | Centrally Sponsored Schemes / Central Sector Schemes | | | Admini- strative Expenditure | State Sector Scheme | Centrally Sponsored Schemes / Central Sector Schemes | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | |
| (₹ in lakh) | | | | | | | | | | | |
| 1 | Food Supplies and Consumer Welfare | 2408 | Food, Storage and Warehousing | | | | | | | | |
| | | 01 | Food | | | | | | | | |
| | | 102 | Food Subsidies | | | | | | | | |
| | | | Subsidy to OSCSC for Annapurna under NSAP | | | | | | | | |
| | | | Central Share of CSS | .. | .. | .. | .. | .. | 65.85 | 65.85 | |
| | | | Public Distribution System | | | | | | | | |
| | | | Subsidy | .. | 30,068.19 | .. | 30,068.19 | .. | 65,712.69 | .. 65,712.69 | |
| | | 789 | Special Component Plan for Scheduled Castes | | | | | | | | |
| | | | Subsidy to OSCSC for Annapurna under NSAP | | | | | | | | |
| | | | Central Share of CSS | .. | .. | .. | .. | .. | 23.27 | 23.27 | |
| | | | Public Distribution System | | | | | | | | |
| | | | Subsidy | .. | 41,353.84 | .. | 41,353.84 | .. | 23,829.63 | .. 23,829.63 | |
| | | 796 | Tribal Area Sub-Plan | | | | | | | | |
| | | | Subsidy to OSCSC for Annapurna under NSAP | | | | | | | | |

| APPENDIX-II | | | | | | | | | | | |
|------------------------------------|--|-------------|---|--|---|----|-------------|------------------------------------|--|---|-------------|
| COMPARATIVE EXPENDITURE ON SUBSIDY | | | | | | | | | | | |
| Department | Major Head | Description | Admini- strative Expenditure | Actual for the year 2023-24 Programme Expenditure | | | Total | Admini- strative Expenditure | Actual for the year 2022-23 Programme Expenditure | | |
| | | | | State Sector Scheme | Centrally Sponsored Schemes / Central Sector Schemes | | | | State Sector Scheme | Centrally Sponsored Schemes / Central Sector Schemes | Total |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | |
| (₹ in lakh) | | | | | | | | | | | |
| 1 | Food Supplies and Consumer Welfare | 2408 | Food, Storage and Warehousing | | | | | | | | |
| | | 01 | Food | | | | | | | | |
| | | 796 | Tribal Area Sub-Plan | | | | | | | | |
| | | | Central Share of CSS | .. | .. | .. | .. | .. | 26.75 | 26.75 | |
| | | | Public Distribution System | | | | | | | | |
| | | | Subsidy | .. | 47,067.55 | .. | 47,067.55 | .. | 27,384.19 | .. | 27,384.19 |
| | | | Total - 2408 | .. | 1,18,489.58 | .. | 1,18,489.58 | .. | 1,16,926.51 | 115.87 | 1,17,042.38 |
| | | | Total - Food Supplies and Consumer Welfare | .. | 1,18,489.58 | .. | 1,18,489.58 | .. | 1,16,926.51 | 115.87 | 1,17,042.38 |
| 2 | Scheduled Tribes & Scheduled Castes Development, Minorities & Backward Classes Welfare | 2225 | Welfare of Schedule Castes, Scheduled Tribes and Other Backward Classes | | | | | | | | |
| | | 01 | Welfare of Scheduled Castes | | | | | | | | |
| | | 190 | Assistance to Public Sector and Other Undertakings | | | | | | | | |

| APPENDIX-II | | | | | | | | | | | |
|------------------------------------|--|-------------|---|--|---|----|--------|--|---|-----------|-------|
| COMPARATIVE EXPENDITURE ON SUBSIDY | | | | | | | | | | | |
| Department | Major Head | Description | Admini- strative Expenditure | Actual for the year 2023-24 Programme Expenditure | | | Total | Actual for the year 2022-23 Programme Expenditure | | | Total |
| | | | | State Sector Scheme | Centrally Sponsored Schemes / Central Sector Schemes | | | State Sector Scheme | Centrally Sponsored Schemes / Central Sector Schemes | | |
| | | | | | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | |
| (₹ in lakh) | | | | | | | | | | | |
| 2 | Scheduled Tribes & Scheduled Castes Development, Minorities & Backward Classes Welfare | 2225 | Welfare of Schedule Castes, Scheduled Tribes and Other Backward Classes | | | | | | | | |
| | | 01 | Welfare of Scheduled Castes | | | | | | | | |
| | | 190 | Assistance to Public Sector and Other Undertakings | | | | | | | | |
| | | | Managerial Subsidy to Scheduled Caste Finance Co-op. Corporation | | | | | | | | |
| | | | Subsidy | .. | 628.86 | .. | 628.86 | .. | 620.00 | .. 620.00 | |
| | | 02 | Welfare of Scheduled Tribes | | | | | | | | |
| | | 190 | Assistance to Public Sector and Other Undertakings | | | | | | | | |
| | | | Managerial Subsidy to TDCC | | | | | | | | |
| | | | Subsidy | .. | 500.00 | .. | 500.00 | .. | 414.00 | .. 414.00 | |
| | | 03 | Welfare of Backward Classes | | | | | | | | |

| APPENDIX-II | | | | | | | | | | |
|------------------------------------|--|-------------|---|--|---|-----------------|------------------------------------|--|---|-----------------|
| COMPARATIVE EXPENDITURE ON SUBSIDY | | | | | | | | | | |
| Department | Major Head | Description | Admini- strative Expenditure | Actual for the year 2023-24 Programme Expenditure | | | Admini- strative Expenditure | Actual for the year 2022-23 Programme Expenditure | | |
| | | | | State Sector Scheme | Centrally Sponsored Schemes / Central Sector Schemes | Total | | State Sector Scheme | Centrally Sponsored Schemes / Central Sector Schemes | Total |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| (₹ in lakh) | | | | | | | | | | |
| 2 | Scheduled Tribes & Scheduled Castes Development, Minorities & Backward Classes Welfare | 2225 | Welfare of Schedule Castes, Scheduled Tribes and Other Backward Classes | | | | | | | |
| | | 03 | Welfare of Backward Classes | | | | | | | |
| | | 190 | Assistance to Public Sector and Other Undertakings | | | | | | | |
| | | 190 | Assistance to Public Sector and Other Undertakings | | | | | | | |
| | | | Managerial Subsidy to Finance Co- op. Corporation | | | | | | | |
| | | | Subsidy | .. | 44.13 | 44.13 | .. | 30.00 | .. | 30.00 |
| | | | Total - 2225 | .. | 1,172.99 | 1,172.99 | .. | 1,064.00 | .. | 1,064.00 |
| | | | Total - Scheduled Tribes & Scheduled Castes Development, Minorities & Backward Classes Welfare | .. | 1,172.99 | 1,172.99 | .. | 1,064.00 | .. | 1,064.00 |
| 3 | Industries | 2875 | Other Industries | | | | | | | |
| | | 60 | Other Industries | | | | | | | |

| APPENDIX-II | | | | | | | | | | | |
|------------------------------------|------------|-------------|--|--|---|----|-------|--|---------------------------|---|-------|
| COMPARATIVE EXPENDITURE ON SUBSIDY | | | | | | | | | | | |
| Department | Major Head | Description | Admini- strative Expenditure | Actual for the year 2023-24 Programme Expenditure | | | Total | Actual for the year 2022-23 Programme Expenditure | | | Total |
| | | | | State Sector Scheme | Centrally Sponsored Schemes / Central Sector Schemes | | | Admini- strative Expenditure | State Sector Scheme | Centrally Sponsored Schemes / Central Sector Schemes | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | |
| (₹ in lakh) | | | | | | | | | | | |
| 3 | Industries | 2875 | Other Industries | | | | | | | | |
| | | 60 | Other Industries | | | | | | | | |
| | | 190 | Assistance to Public Sector and Other Undertakings | | | | | | | | |
| | | 190 | Assistance to Public Sector and Other Undertakings | | | | | | | | |
| | | | Assistance to PSUs and Other undertakings | | | | | | | | |
| | | | Waiver of Infrastructure Maintenance Charges | .. | .. | .. | .. | 1,000.00 | .. | 1,000.00 | |
| | | | Total - 2875 | .. | .. | .. | .. | 1,000.00 | .. | 1,000.00 | |
| | | 2885 | Other Outlays on Industries and Minerals | | | | | | | | |
| | | 01 | Industrial Financial Institutions | | | | | | | | |
| | | 101 | Assistance to Industrial Finance Institutions | | | | | | | | |
| | | | Subsidies to Medium and Large Industries | | | | | | | | |

| APPENDIX-II | | | | | | | | | | | |
|------------------------------------|-----------------|-------------|--|--|---|----|-----------|--|---|----|----------|
| COMPARATIVE EXPENDITURE ON SUBSIDY | | | | | | | | | | | |
| Department | Major Head | Description | Admini- strative Expenditure | Actual for the year 2023-24 Programme Expenditure | | | Total | Actual for the year 2022-23 Programme Expenditure | | | Total |
| | | | | State Sector Scheme | Centrally Sponsored Schemes / Central Sector Schemes | | | State Sector Scheme | Centrally Sponsored Schemes / Central Sector Schemes | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | |
| (₹ in lakh) | | | | | | | | | | | |
| 3 | Industries | 2885 | Other Outlays on Industries and Minerals | | | | | | | | |
| | | 01 | Industrial Financial Institutions | | | | | | | | |
| | | 101 | Assistance to Industrial Finance Institutions | | | | | | | | |
| | | | Subsidy in shape of Financial Assistance against VAT reimbursement in large sector | .. | 20,250.00 | .. | 20,250.00 | .. | 3,261.45 | .. | 3,261.45 |
| | | | Interest Subsidy to Large Industries | .. | .. | .. | .. | .. | 100.00 | .. | 100.00 |
| | | | Odisha State Film Policy | | | | | | | | |
| | | | Subsidy | .. | 101.92 | .. | 101.92 | .. | 36.71 | .. | 36.71 |
| | | | Total - 2885 | .. | 20,351.92 | .. | 20,351.92 | .. | 3,398.16 | .. | 3,398.16 |
| | | | Total - Industries | .. | 20,351.92 | .. | 20,351.92 | .. | 4,398.16 | .. | 4,398.16 |
| 4 | Water Resources | 2702 | Minor Irrigation | | | | | | | | |
| | | 02 | Ground Water | | | | | | | | |
| | | 800 | Other Expenditure | | | | | | | | |

| APPENDIX-II | | | | | | | | | | | |
|------------------------------------|-----------------|-------------|--|--|---|----|----------|--|---|----|----------|
| COMPARATIVE EXPENDITURE ON SUBSIDY | | | | | | | | | | | |
| Department | Major Head | Description | Admini- strative Expenditure | Actual for the year 2023-24 Programme Expenditure | | | Total | Actual for the year 2022-23 Programme Expenditure | | | Total |
| | | | | State Sector Scheme | Centrally Sponsored Schemes / Central Sector Schemes | | | State Sector Scheme | Centrally Sponsored Schemes / Central Sector Schemes | | |
| | | | | | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | |
| (₹ in lakh) | | | | | | | | | | | |
| 4 | Water Resources | 2702 | Minor Irrigation | | | | | | | | |
| | | 02 | Ground Water | | | | | | | | |
| | | 800 | Other Expenditure | | | | | | | | |
| | | | Rooftop Rain Water Harvesting and Ground Water Recharge in Urban Areas | | | | | | | | |
| | | | Subsidy | .. | 4,581.35 | .. | 4,581.35 | .. | 1,800.93 | .. | 1,800.93 |
| | | | Total - 2702 | .. | 4,581.35 | .. | 4,581.35 | .. | 1,800.93 | .. | 1,800.93 |
| | | | Total - Water Resources | .. | 4,581.35 | .. | 4,581.35 | .. | 1,800.93 | .. | 1,800.93 |
| 5 | Transport | 2041 | Taxes on Vehicles | | | | | | | | |
| | | 800 | Other Expenditure | | | | | | | | |
| | | | Implementation of Electric Vehicle Policy | | | | | | | | |
| | | | Subsidy | 23.97 | 7,427.26 | .. | 7,451.23 | .. | 779.50 | .. | 779.50 |
| | | | Total - 2041 | 23.97 | 7,427.26 | .. | 7,451.23 | .. | 779.50 | .. | 779.50 |
| | | 3053 | Civil Aviation | | | | | | | | |
| | | 02 | Air Ports | | | | | | | | |
| | | 102 | Aerodromes | | | | | | | | |
| | | | Construction of Aerodromes | | | | | | | | |

| APPENDIX-II | | | | | | | | | | | | |
|------------------------------------|------------|-------------|--|--|---|----|-----------|------------------------------------|--|---|----------|-------|
| COMPARATIVE EXPENDITURE ON SUBSIDY | | | | | | | | | | | | |
| Department | Major Head | Description | Admini- strative Expenditure | Actual for the year 2023-24 Programme Expenditure | | | Total | Admini- strative Expenditure | Actual for the year 2022-23 Programme Expenditure | | | Total |
| | | | | State Sector Scheme | Centrally Sponsored Schemes / Central Sector Schemes | | | | State Sector Scheme | Centrally Sponsored Schemes / Central Sector Schemes | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | | |
| (₹ in lakh) | | | | | | | | | | | | |
| 5 | Transport | 3053 | Civil Aviation | | | | | | | | | |
| | | 02 | Air Ports | | | | | | | | | |
| | | 102 | Aerodromes | | | | | | | | | |
| | | | Subsidy | .. | 9,425.80 | .. | 9,425.80 | .. | 592.83 | .. | 592.83 | |
| | | | Total - 3053 | .. | 9,425.80 | .. | 9,425.80 | .. | 592.83 | .. | 592.83 | |
| | | 3055 | Road Transport | | | | | | | | | |
| | | 800 | Other Expenditure | | | | | | | | | |
| | | | Miscellaneous | | | | | | | | | |
| | | | Subsidy to Orissa State Road Transport corporation | .. | 1,484.00 | .. | 1,484.00 | .. | 6,360.00 | .. | 6,360.00 | |
| | | | Interest Subvention on Working Capital Loan for Stage/ Contract Carriage Operators | .. | 2.19 | .. | 2.19 | .. | .. | .. | .. | |
| | | | Total - 3055 | .. | 1,486.19 | .. | 1,486.19 | .. | 6,360.00 | .. | 6,360.00 | |
| | | | Total - Transport | 23.97 | 18,339.25 | .. | 18,363.22 | .. | 7,732.33 | .. | 7,732.33 | |

| APPENDIX-II | | | | | | | | | | | | |
|------------------------------------|--|-------------|---|---|---|----|-------|------------------------------------|--|---|----------|-----------|
| COMPARATIVE EXPENDITURE ON SUBSIDY | | | | | | | | | | | | |
| Department | Major Head | Description | Admini- strative Expenditure | Actual for the year 2023-24 Programme Expenditure | | | Total | Admini- strative Expenditure | Actual for the year 2022-23 Programme Expenditure | | Total | |
| | | | | State Sector Scheme | Centrally Sponsored Schemes / Central Sector Schemes | | | | State Sector Scheme | Centrally Sponsored Schemes / Central Sector Schemes | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | | |
| (₹ in lakh) | | | | | | | | | | | | |
| 6 | Agriculture and Farmers' Empowerment | 2401 | Crop Husbandry | | | | | | | | | |
| | | 103 | Seeds | | | | | | | | | |
| | | | Subsidy | .. | .. | .. | .. | .. | 2,700.00 | .. | 2,700.00 | |
| | | | Input subsidy on seed fertiliser, bio-fertilisers, insecticides, bio-pesticides etc. (Horticulture) | | | | | | | | | |
| | | | Subsidy | .. | .. | .. | .. | .. | 1,383.04 | .. | 1,383.04 | |
| | | | 113 | Agricultural Engineering | | | | | | | | |
| | | | | Popularisation of Agricultural implements,equipments & diesel pump sets | | | | | | | | |
| | | | | Subsidy | .. | .. | .. | .. | .. | 15,600.00 | .. | 15,600.00 |
| | | | 789 | Special Component Plan for Scheduled Castes under Agriculture Policy - (Capital Investment) | | | | | | | | |
| | | | | Subsidy | .. | .. | .. | .. | .. | 2,019.26 | .. | 2,019.26 |
| | | | Input subsidy on seed fertiliser, bio-fertilisers, insecticides, bio-pesticides etc. | | | | | | | | | |
| | | | Subsidy | .. | .. | .. | .. | .. | 765.00 | .. | 765.00 | |

| APPENDIX-II | | | | | | | | | | | |
|------------------------------------|--------------------------------------|-------------|---|--|---|----|----------|--|---------------------------|---|----------|
| COMPARATIVE EXPENDITURE ON SUBSIDY | | | | | | | | | | | |
| Department | Major Head | Description | Admini- strative Expenditure | Actual for the year 2023-24 Programme Expenditure | | | Total | Actual for the year 2022-23 Programme Expenditure | | | Total |
| | | | | State Sector Scheme | Centrally Sponsored Schemes / Central Sector Schemes | | | Admini- strative Expenditure | State Sector Scheme | Centrally Sponsored Schemes / Central Sector Schemes | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | |
| (₹ in lakh) | | | | | | | | | | | |
| 6 | Agriculture and Farmers' Empowerment | 2401 | Crop Husbandry | | | | | | | | |
| | | 789 | Special Component Plan for Scheduled Castes | | | | | | | | |
| | | | Input subsidy on seed fertiliser, bio-fertilisers, insecticides, bio-pesticides etc. (Horticulture) | | | | | | | | |
| | | | Subsidy | .. | .. | .. | .. | .. | 391.84 | .. | 391.84 |
| | | | Popularisation of Agricultural Implements,Equipments & Diesel Pump Sets | | | | | | | | |
| | | | Subsidy | .. | .. | .. | .. | .. | 4,420.00 | .. | 4,420.00 |
| | | | Rural Infrastructure Development Fund (RIDF) | | | | | | | | |
| | | | Jalanidhi | .. | .. | .. | .. | .. | 3,977.45 | .. | 3,977.45 |
| | | | Farm Mechanisation & Agriculture Entrepreneurship | | | | | | | | |
| | | | Agriculture Entrepreneurship Promotion Scheme (AEPS) - One stop solution for small holders | .. | 2,837.64 | .. | 2,837.64 | .. | .. | .. | .. |

| APPENDIX-II | | | | | | | | | | |
|------------------------------------|--------------------------------------|-------------|---|--|---|-------|------------------------------------|--|---|--------|
| COMPARATIVE EXPENDITURE ON SUBSIDY | | | | | | | | | | |
| Department | Major Head | Description | Admini- strative Expenditure | Actual for the year 2023-24 Programme Expenditure | | | Admini- strative Expenditure | Actual for the year 2022-23 Programme Expenditure | | |
| | | | | State Sector Scheme | Centrally Sponsored Schemes / Central Sector Schemes | Total | | State Sector Scheme | Centrally Sponsored Schemes / Central Sector Schemes | Total |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| (₹ in lakh) | | | | | | | | | | |
| 6 | Agriculture and Farmers' Empowerment | 2401 | Crop Husbandry | | | | | | | |
| | | 789 | Special Component Plan for Scheduled Castes | | | | | | | |
| | | | Agriculture Input Management | | | | | | | |
| | | | Input Subsidy on Seeds, Fertilizers, Bio-fertilizers, Insecticides, Bio-Pesticides etc. (Agriculture) | .. | 425.00 | .. | 425.00 | .. | .. | .. |
| | | | Input subsidy on seed fertilizer, biofertilizers, insecticides, biopesticides etc. (Horticulture) | .. | 450.40 | .. | 450.40 | .. | .. | .. |
| | | 796 | Tribal Area Sub-Plan | | | | | | | |
| | | | Input Subsidy on Seeds, Fertilizers, Bio-fertilizers, Insecticides, Bio-pesticides etc. | | | | | | | |
| | | | Subsidy | .. | .. | .. | .. | 876.30 | .. | 876.30 |
| | | | Input subsidy on seed fertiliser, bio-fertilisers, insecticides, bio-pesticides etc. (Horticulture) | | | | | | | |
| | | | Subsidy | .. | .. | .. | .. | 530.12 | .. | 530.12 |

| APPENDIX-II | | | | | | | | | | | |
|------------------------------------|--------------------------------------|-------------|---|--|---|----|-------|------------------------------------|--|---|----------|
| COMPARATIVE EXPENDITURE ON SUBSIDY | | | | | | | | | | | |
| Department | Major Head | Description | Admini- strative Expenditure | Actual for the year 2023-24 Programme Expenditure | | | Total | Admini- strative Expenditure | Actual for the year 2022-23 Programme Expenditure | | Total |
| | | | | State Sector Scheme | Centrally Sponsored Schemes / Central Sector Schemes | | | | State Sector Scheme | Centrally Sponsored Schemes / Central Sector Schemes | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | |
| (₹ in lakh) | | | | | | | | | | | |
| 6 | Agriculture and Farmers' Empowerment | 2401 | Crop Husbandry | | | | | | | | |
| | | 796 | Tribal Area Sub-Plan | | | | | | | | |
| | | | Popularisation of Agricultural Implements,Equipments & Diesel Pump Sets | | | | | | | | |
| | | | Subsidy | .. | .. | .. | .. | .. | 5,980.00 | .. | 5,980.00 |
| | | | Rural Infrastructure Development Fund (RIDF) | | | | | | | | |
| | | | Jalanidhi | .. | .. | .. | .. | .. | 5,382.00 | .. | 5,382.00 |
| | | | Subsidy under Agriculture Policy (Capital Investment) | | | | | | | | |
| | | | Subsidy | .. | .. | .. | .. | .. | 2,731.94 | .. | 2,731.94 |
| | | | Farm Mechanisation & Agriculture Entrepreneurship | | | | | | | | |

| APPENDIX-II | | | | | | | | | | |
|------------------------------------|--------------------------------------|-------------|---|--|---|----------|------------------------------------|--|---|-----------|
| COMPARATIVE EXPENDITURE ON SUBSIDY | | | | | | | | | | |
| Department | Major Head | Description | Admini- strative Expenditure | Actual for the year 2023-24 Programme Expenditure | | | Admini- strative Expenditure | Actual for the year 2022-23 Programme Expenditure | | |
| | | | | State Sector Scheme | Centrally Sponsored Schemes / Central Sector Schemes | Total | | State Sector Scheme | Centrally Sponsored Schemes / Central Sector Schemes | Total |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| (₹ in lakh) | | | | | | | | | | |
| 6 | Agriculture and Farmers' Empowerment | 2401 | Crop Husbandry | | | | | | | |
| | | 796 | Tribal Area Sub-Plan | | | | | | | |
| | | | Agriculture Entrepreneurship Promotion Scheme (AEPS) - One stop solution for small holders | .. | 3,839.16 | 3,839.16 | .. | .. | .. | .. |
| | | | Agriculture Input Management | | | | | | | |
| | | | Input Subsidy on Seeds, Fertilizers, Bio-fertilizers, Insecticides, Bio-Pesticides etc. (Agriculture) | .. | 575.00 | 575.00 | .. | .. | .. | .. |
| | | | Input subsidy on seed fertilizer, biofertilizers, insecticides, biopesticides etc. (Horticulture) | .. | 609.36 | 609.36 | .. | .. | .. | .. |
| | | 800 | Other Expenditure | | | | | | | |
| | | | Rural Infrastructure Development Fund (RIDF) | | | | | | | |
| | | | Jalanidhi | .. | .. | .. | .. | 14,039.40 | .. | 14,039.40 |

| APPENDIX-II | | | | | | | | | | |
|------------------------------------|--------------------------------------|-------------|---|--|---|-------|------------------------------------|--|---|----------|
| COMPARATIVE EXPENDITURE ON SUBSIDY | | | | | | | | | | |
| Department | Major Head | Description | Admini- strative Expenditure | Actual for the year 2023-24 Programme Expenditure | | | Admini- strative Expenditure | Actual for the year 2022-23 Programme Expenditure | | |
| | | | | State Sector Scheme | Centrally Sponsored Schemes / Central Sector Schemes | Total | | State Sector Scheme | Centrally Sponsored Schemes / Central Sector Schemes | Total |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| (₹ in lakh) | | | | | | | | | | |
| 6 | Agriculture and Farmers' Empowerment | 2401 | Crop Husbandry | | | | | | | |
| | | 800 | Other Expenditure | | | | | | | |
| | | | Subsidy under Agriculture Policy (Capital Investment) | .. | .. | .. | .. | 7,126.80 | .. | 7,126.80 |
| | | | Farm Mechanisation & Agriculture Entrepreneurship | | | | | | | |
| | | | Agriculture Entrepreneurship Promotion Scheme (AEPS) - One stop solution for small holders | .. | 10,015.20 | .. | 10,015.20 | .. | .. | .. |
| | | | Agriculture Input Management | | | | | | | |
| | | | Input Subsidy on Seeds, Fertilizers, Bio-fertilizers, Insecticides, Bio-Pesticides etc. (Agriculture) | .. | 1,500.00 | .. | 1,500.00 | .. | .. | .. |
| | | | Input subsidy on seed fertilizer, biofertilizers, insecticides, biopesticides etc. (Horticulture) | .. | 1,589.63 | .. | 1,589.63 | .. | .. | .. |

| APPENDIX-II | | | | | | | | | | | |
|------------------------------------|--------------------------------------|-------------|---|--|---|----|-----------|------------------------------------|--|---|-----------|
| COMPARATIVE EXPENDITURE ON SUBSIDY | | | | | | | | | | | |
| Department | Major Head | Description | Admini- strative Expenditure | Actual for the year 2023-24 Programme Expenditure | | | Total | Admini- strative Expenditure | Actual for the year 2022-23 Programme Expenditure | | Total |
| | | | | State Sector Scheme | Centrally Sponsored Schemes / Central Sector Schemes | | | | State Sector Scheme | Centrally Sponsored Schemes / Central Sector Schemes | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | |
| (₹ in lakh) | | | | | | | | | | | |
| 6 | Agriculture and Farmers' Empowerment | 2401 | Crop Husbandry | | | | | | | | |
| | | | Total - 2401 | .. | 21,841.39 | .. | 21,841.39 | .. | 67,923.15 | .. | 67,923.15 |
| | | | Total - Agriculture and Farmers' Empowerment | .. | 21,841.39 | .. | 21,841.39 | .. | 67,923.15 | .. | 67,923.15 |
| 7 | Handlooms, Textiles & Handicrafts | 2851 | Village and Small Industries | | | | | | | | |
| | | 103 | Handloom Industries | | | | | | | | |
| | | | 10 per cent one time Rebate on sale of Handloom Clothes | | | | | | | | |
| | | | Subsidy | .. | 1,262.70 | .. | 1,262.70 | .. | 1,193.63 | .. | 1,193.63 |
| | | | Promotion of Handloom Industries | | | | | | | | |
| | | | Subsidy | .. | 2,178.10 | .. | 2,178.10 | .. | 1,636.43 | .. | 1,636.43 |
| | | | Barista Bunakara Sahayata Yojana | .. | 136.58 | .. | 136.58 | .. | 84.97 | .. | 84.97 |
| | | | Promotion of Textile Industries | | | | | | | | |
| | | | Subsidy | .. | 294.39 | .. | 294.39 | .. | 416.37 | .. | 416.37 |
| | | | Market Development Assistance to Handloom Society | | | | | | | | |

| APPENDIX-II | | | | | | | | | | | |
|------------------------------------|---|-------------|---|--|---|----|----------|--|---|-------------|-------|
| COMPARATIVE EXPENDITURE ON SUBSIDY | | | | | | | | | | | |
| Department | Major Head | Description | Admini- strative Expenditure | Actual for the year 2023-24 Programme Expenditure | | | Total | Actual for the year 2022-23 Programme Expenditure | | | Total |
| | | | | State Sector Scheme | Centrally Sponsored Schemes / Central Sector Schemes | | | State Sector Scheme | Centrally Sponsored Schemes / Central Sector Schemes | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | |
| (₹ in lakh) | | | | | | | | | | | |
| 7 | Handlooms, Textiles & Handicrafts | 2851 | Village and Small Industries | | | | | | | | |
| | | 103 | Handloom Industries | | | | | | | | |
| | | | Subsidy | .. | 31.74 | .. | 31.74 | .. | 209.54 | .. 209.54 | |
| | | | BOYAN JYOTI | | | | | | | | |
| | | | Subsidy | .. | 2,690.45 | .. | 2,690.45 | .. | 1,139.97 | .. 1,139.97 | |
| | | | BALIA YOJANA | | | | | | | | |
| | | | Subsidy | .. | 7.89 | .. | 7.89 | .. | .. | .. | |
| | | 107 | Sericulture Industries | | | | | | | | |
| | | | Promotion of Sericulture Industries | | | | | | | | |
| | | | Subsidy | .. | 136.00 | .. | 136.00 | .. | 62.00 | .. 62.00 | |
| | | 789 | Special Component Plan for Scheduled Castes | | | | | | | | |
| | | | 10 per cent one time Rebate on sale of Handloom Clothes | | | | | | | | |
| | | | Subsidy | .. | 180.00 | .. | 180.00 | .. | 156.00 | .. 156.00 | |
| | | | Promotion of Sericulture Industries | | | | | | | | |
| | | | Subsidy | .. | 28.00 | .. | 28.00 | .. | 13.00 | .. 13.00 | |

| APPENDIX-II | | | | | | | | | | | |
|------------------------------------|---|-------------|--|--|---|----|--------|--|---------------------------|---|--------|
| COMPARATIVE EXPENDITURE ON SUBSIDY | | | | | | | | | | | |
| Department | Major Head | Description | Admini- strative Expenditure | Actual for the year 2023-24 Programme Expenditure | | | Total | Actual for the year 2022-23 Programme Expenditure | | | Total |
| | | | | State Sector Scheme | Centrally Sponsored Schemes / Central Sector Schemes | | | Admini- strative Expenditure | State Sector Scheme | Centrally Sponsored Schemes / Central Sector Schemes | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | |
| (₹ in lakh) | | | | | | | | | | | |
| 7 | Handlooms, Textiles & Handicrafts | 2851 | Village and Small Industries | | | | | | | | |
| | | 789 | Special Component Plan for Scheduled Castes | | | | | | | | |
| | | | Promotion of Handloom Industries | | | | | | | | |
| | | | Subsidy | .. | 488.77 | .. | 488.77 | .. | 418.67 | .. | 418.67 |
| | | | BOYAN JYOTI | | | | | | | | |
| | | | Subsidy | .. | 602.70 | .. | 602.70 | .. | 255.00 | .. | 255.00 |
| | | 796 | Tribal Area Sub-Plan | | | | | | | | |
| | | | 10 per cent one time Rebate on sale of Handloom Clothes | | | | | | | | |
| | | | Subsidy | .. | 74.99 | .. | 74.99 | .. | 65.00 | .. | 65.00 |
| | | | Promotion of Sericulture Industries | | | | | | | | |
| | | | Subsidy | .. | 274.00 | .. | 274.00 | .. | 125.00 | .. | 125.00 |
| | | | Promotion of Handloom Industries | | | | | | | | |
| | | | Subsidy | .. | 228.04 | .. | 228.04 | .. | 150.00 | .. | 150.00 |
| | | | BOYAN JYOTI | | | | | | | | |
| | | | Subsidy | .. | 247.28 | .. | 247.28 | .. | 105.00 | .. | 105.00 |

| APPENDIX-II | | | | | | | | | | | |
|------------------------------------|---|-------------|--|--|---|----|-------------|------------------------------------|--|---|-----------|
| COMPARATIVE EXPENDITURE ON SUBSIDY | | | | | | | | | | | |
| Department | Major Head | Description | Admini- strative Expenditure | Actual for the year 2023-24 Programme Expenditure | | | Total | Admini- strative Expenditure | Actual for the year 2022-23 Programme Expenditure | | Total |
| | | | | State Sector Scheme | Centrally Sponsored Schemes / Central Sector Schemes | | | | State Sector Scheme | Centrally Sponsored Schemes / Central Sector Schemes | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | |
| (₹ in lakh) | | | | | | | | | | | |
| 7 | Handlooms, Textiles & Handicrafts | 2851 | Village and Small Industries | | | | | | | | |
| | | | Total - 2851 | .. | 8,861.63 | .. | 8,861.63 | .. | 6,030.58 | .. | 6,030.58 |
| | | | Total - Handlooms, Textiles & Handicrafts | .. | 8,861.63 | .. | 8,861.63 | .. | 6,030.58 | .. | 6,030.58 |
| 8 | Co-operation | 2401 | Crop Husbandry | | | | | | | | |
| | | 110 | Crop Insurance | | | | | | | | |
| | | | Pradhan Mantri Fasal Bima Yojana (PMFBY) | | | | | | | | |
| | | | Subsidy | .. | 60,000.00 | .. | 60,000.00 | .. | 36,000.00 | .. | 36,000.00 |
| | | 789 | Special Component Plan for Scheduled Castes | | | | | | | | |
| | | | Pradhan Mantri Fasal Bima Yojana (PMFBY) | | | | | | | | |
| | | | Subsidy | .. | 17,000.00 | .. | 17,000.00 | .. | 10,200.00 | .. | 10,200.00 |
| | | 796 | Tribal Area Sub-Plan | | | | | | | | |
| | | | Pradhan Mantri Fasal Bima Yojana (PMFBY) | | | | | | | | |
| | | | Subsidy | .. | 23,000.00 | .. | 23,000.00 | .. | 13,800.00 | .. | 13,800.00 |
| | | | Total - 2401 | .. | 1,00,000.00 | .. | 1,00,000.00 | .. | 60,000.00 | .. | 60,000.00 |

| APPENDIX-II | | | | | | | | | | |
|------------------------------------|--------------|--|------------------------------------|--|---|-----------|------------------------------------|--|---|-----------|
| COMPARATIVE EXPENDITURE ON SUBSIDY | | | | | | | | | | |
| Department | Major Head | Description | Admini- strative Expenditure | Actual for the year 2023-24 Programme Expenditure | | | Admini- strative Expenditure | Actual for the year 2022-23 Programme Expenditure | | |
| | | | | State Sector Scheme | Centrally Sponsored Schemes / Central Sector Schemes | Total | | State Sector Scheme | Centrally Sponsored Schemes / Central Sector Schemes | Total |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| (₹ in lakh) | | | | | | | | | | |
| 8 | Co-operation | | | | | | | | | |
| | 2425 | Co-operation | | | | | | | | |
| | 107 | Assistance to Credit Co-operatives | | | | | | | | |
| | | Interest Subvention to the Co-op. Banks/ PACs for providing Crop Loan to the Farmers | | | | | | | | |
| | | Interest subsidy/subvention to the Co-operative Banks/PACs for providing Crop loan at 5per cent interest to the farmers. | .. | 42,100.45 | .. | 42,100.45 | .. | 45,117.05 | .. | 45,117.05 |
| | | Interest Subvention on Agricultural Term Loans provided by Co-operative Banks and Commercial Banks. | .. | 600.00 | .. | 600.00 | .. | 600.00 | .. | 600.00 |
| | | Interest subvention to Commercial Banks/ RRBs for Crop Loan. | .. | 4,760.98 | .. | 4,760.98 | .. | 1,539.02 | .. | 1,539.02 |
| | 789 | Special Component Plan for Scheduled Castes | | | | | | | | |
| | | Interest Subvention to the Co-op. Banks/ PACs for providing Crop Loan to the Farmers | | | | | | | | |

| APPENDIX-II | | | | | | | | | | | |
|------------------------------------|--------------|-------------|--|-----------------------------|---|-------|-----------|-----------------------------|---|----|-----------|
| COMPARATIVE EXPENDITURE ON SUBSIDY | | | | | | | | | | | |
| Department | Major Head | Description | Admini- strative Expenditure | Actual for the year 2023-24 | | | Total | Actual for the year 2022-23 | | | Total |
| | | | | Programme Expenditure | | Total | | Programme Expenditure | | | |
| | | | | State Sector Scheme | Centrally Sponsored Schemes / Central Sector Schemes | | | State Sector Scheme | Centrally Sponsored Schemes / Central Sector Schemes | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | |
| (₹ in lakh) | | | | | | | | | | | |
| 8 | Co-operation | 2425 | Co-operation | | | | | | | | |
| | | 789 | Special Component Plan for Scheduled Castes | | | | | | | | |
| | | | Interest subsidy/subvention to the Co-operative Banks/PACs for providing Crop loan at 5per cent interest to the farmers. | .. | 11,928.45 | .. | 11,928.45 | .. | 12,783.16 | .. | 12,783.16 |
| | | | Interest Subvention on Agricultural Term Loans provided by Co-operative Banks and Commercial Banks. | .. | 170.00 | .. | 170.00 | .. | 170.00 | .. | 170.00 |
| | | | Interest subvention to Commercial Banks/ RRBs for Crop Loan. | .. | 1,348.95 | .. | 1,348.95 | .. | 436.05 | .. | 436.05 |
| | | 796 | Tribal Area Sub-Plan | | | | | | | | |
| | | | Interest Subvention to the Co-op. Banks/ PACs for providing Crop Loan to the Farmers | | | | | | | | |
| | | | Interest subsidy/subvention to the Co-operative Banks/PACs for providing Crop loan at 5per cent interest to the farmers. | .. | 16,138.51 | .. | 16,138.51 | .. | 17,294.87 | .. | 17,294.87 |

| APPENDIX-II | | | | | | | | | | |
|------------------------------------|--|-------------|--|--|---|-------|------------------------------------|--|---|-------|
| COMPARATIVE EXPENDITURE ON SUBSIDY | | | | | | | | | | |
| Department | Major Head | Description | Admini- strative Expenditure | Actual for the year 2023-24 Programme Expenditure | | | Admini- strative Expenditure | Actual for the year 2022-23 Programme Expenditure | | |
| | | | | State Sector Scheme | Centrally Sponsored Schemes / Central Sector Schemes | Total | | State Sector Scheme | Centrally Sponsored Schemes / Central Sector Schemes | Total |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| (₹ in lakh) | | | | | | | | | | |
| 8 | Co-operation | 2425 | Co-operation | | | | | | | |
| | | 796 | Tribal Area Sub-Plan | | | | | | | |
| | | | Interest Subvention on Agricultural Term Loans provided by Co-operative Banks and Commercial Banks. | .. | 230.00 | .. | 230.00 | .. | 230.00 | .. |
| | | | Interest subvention to Commercial Banks/ RRBs for Crop Loan. | .. | 1,825.04 | .. | 1,825.04 | .. | 589.96 | .. |
| | | | Total - 2425 | .. | 79,102.38 | .. | 79,102.38 | .. | 78,760.11 | .. |
| | | | Total - Co-operation | .. | 1,79,102.38 | .. | 1,79,102.38 | .. | 1,38,760.11 | .. |
| 9 | Women & Child Development and Mission Shakti | 2235 | Social Security and Welfare | | | | | | | |
| | | 02 | Social Welfare | | | | | | | |
| | | 103 | Women's Welfare | | | | | | | |
| | | | Mahila Vikas Samabaya Nigam | | | | | | | |
| | | | Subsidy to Mahila Vikas Samabaya Nigam | .. | 132.00 | .. | 132.00 | .. | 125.80 | .. |
| | | | Total - 2235 | .. | 132.00 | .. | 132.00 | .. | 125.80 | .. |

| APPENDIX-II | | | | | | | | | | | |
|------------------------------------|-----------------------------------|-------------|--|--|---|-------|------------------------------------|--|---|-------|----------|
| COMPARATIVE EXPENDITURE ON SUBSIDY | | | | | | | | | | | |
| Department | Major Head | Description | Admini- strative Expenditure | Actual for the year 2023-24 Programme Expenditure | | | Admini- strative Expenditure | Actual for the year 2022-23 Programme Expenditure | | | |
| | | | | State Sector Scheme | Centrally Sponsored Schemes / Central Sector Schemes | Total | | State Sector Scheme | Centrally Sponsored Schemes / Central Sector Schemes | Total | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | |
| (₹ in lakh) | | | | | | | | | | | |
| | | | Total - Women & Child Development and Mission Shakti | .. | 132.00 | .. | 132.00 | .. | 125.80 | .. | 125.80 |
| 10 | Micro, Small & Medium Enterprises | 2851 | Village and Small Industries | | | | | | | | |
| | | 102 | Small Scale Industries | | | | | | | | |
| | | | Subsidies for Small Scale Industries | | | | | | | | |
| | | | Subsidies under MSME Policy | .. | 2,190.38 | .. | 2,190.38 | .. | 2,000.01 | .. | 2,000.01 |
| | | | Subsidies under Food Processing Policy | .. | 3,749.96 | .. | 3,749.96 | .. | 1,931.81 | .. | 1,931.81 |
| | | | Interest Subvention for working capital for MSME's Exporters | | | | | | | | |
| | | | Interest Subvention | .. | 707.53 | .. | 707.53 | .. | .. | .. | .. |
| | | 105 | Khadi and Village Industries | | | | | | | | |
| | | | Rebate on Sale of Khadi Cloth | | | | | | | | |
| | | | Subsidy | .. | 28.09 | .. | 28.09 | .. | 66.00 | .. | 66.00 |
| | | 789 | Special Component Plan for Scheduled Castes | | | | | | | | |
| | | | Rebate on Sale of Khadi Cloth | | | | | | | | |

| APPENDIX-II | | | | | | | | | | | |
|------------------------------------|-----------------------------------|-------------|---|--|---|----|----------|--|---|-------------|-------|
| COMPARATIVE EXPENDITURE ON SUBSIDY | | | | | | | | | | | |
| Department | Major Head | Description | Admini- strative Expenditure | Actual for the year 2023-24 Programme Expenditure | | | Total | Actual for the year 2022-23 Programme Expenditure | | | Total |
| | | | | State Sector Scheme | Centrally Sponsored Schemes / Central Sector Schemes | | | State Sector Scheme | Centrally Sponsored Schemes / Central Sector Schemes | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | |
| (₹ in lakh) | | | | | | | | | | | |
| 10 | Micro, Small & Medium Enterprises | 2851 | Village and Small Industries | | | | | | | | |
| | | 789 | Special Component Plan for Scheduled Castes | | | | | | | | |
| | | | Subsidy | .. | .. | .. | .. | 11.00 | .. | 11.00 | |
| | | | Total - 2851 | .. | 6,675.96 | .. | 6,675.96 | .. | 4,008.82 | .. 4,008.82 | |
| | | | Total - Micro, Small & Medium Enterprises | .. | 6,675.96 | .. | 6,675.96 | .. | 4,008.82 | .. 4,008.82 | |
| 11 | Disaster Management | 2245 | Relief on account of Natural Calamities | | | | | | | | |
| | | 01 | Drought | | | | | | | | |
| | | 800 | Other Expenditure | | | | | | | | |
| | | | Other Relief Measures | | | | | | | | |
| | | | Subsidy for Agricultural inputs etc. | .. | .. | .. | .. | 18,380.05 | .. | 18,380.05 | |
| | | 02 | Floods, Cyclones etc. | | | | | | | | |
| | | 114 | Assistance to Farmers for purchase of Agricultural inputs | | | | | | | | |
| | | | Subsidy | | | | | | | | |

| APPENDIX-II | | | | | | | | | | | |
|------------------------------------|---------------------|-------------|---|--|---|----|----------|------------------------------------|--|---|----------|
| COMPARATIVE EXPENDITURE ON SUBSIDY | | | | | | | | | | | |
| Department | Major Head | Description | Admini- strative Expenditure | Actual for the year 2023-24 Programme Expenditure | | | Total | Admini- strative Expenditure | Actual for the year 2022-23 Programme Expenditure | | |
| | | | | State Sector Scheme | Centrally Sponsored Schemes / Central Sector Schemes | | | | State Sector Scheme | Centrally Sponsored Schemes / Central Sector Schemes | Total |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | |
| (₹ in lakh) | | | | | | | | | | | |
| 11 | Disaster Management | 2245 | Relief on account of Natural Calamities | | | | | | | | |
| | | 02 | Floods, Cyclones etc. | | | | | | | | |
| | | 114 | Assistance to Farmers for purchase of Agricultural inputs | | | | | | | | |
| | | | Subsidy for Agricultural inputs etc. | .. | 3,609.36 | .. | 3,609.36 | .. | 8,900.61 | .. | 8,900.61 |
| | | 115 | Assistance to Farmers to clear sand/silt/salinity from lands | | | | | | | | |
| | | | Subsidy | | | | | | | | |
| | | | Subsidy for Agricultural inputs etc. | .. | 25.02 | .. | 25.02 | .. | 52.72 | .. | 52.72 |
| | | 118 | Assistance for Repairs/Replacement of damaged boats and equipment for fishing | | | | | | | | |
| | | | Subsidy | | | | | | | | |

| APPENDIX-II | | | | | | | | | | |
|------------------------------------|---------------------|-------------|---|--|---|-------|------------------------------------|--|---|-----------|
| COMPARATIVE EXPENDITURE ON SUBSIDY | | | | | | | | | | |
| Department | Major Head | Description | Admini- strative Expenditure | Actual for the year 2023-24 Programme Expenditure | | | Admini- strative Expenditure | Actual for the year 2022-23 Programme Expenditure | | |
| | | | | State Sector Scheme | Centrally Sponsored Schemes / Central Sector Schemes | Total | | State Sector Scheme | Centrally Sponsored Schemes / Central Sector Schemes | Total |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| (₹ in lakh) | | | | | | | | | | |
| 11 | Disaster Management | 2245 | Relief on account of Natural Calamities | | | | | | | |
| | | 02 | Floods, Cyclones etc. | | | | | | | |
| | | 118 | Assistance for Repairs/Replacement of damaged boats and equipment for fishing | | | | | | | |
| | | | Subsidy for Agricultural inputs etc. | .. | .. | .. | .. | 35.86 | .. | 35.86 |
| | | | Total - 2245 | .. | 3,634.38 | .. | 3,634.38 | 27,369.24 | .. | 27,369.24 |
| | | | Total - Disaster Management | .. | 3,634.38 | .. | 3,634.38 | 27,369.24 | .. | 27,369.24 |
| 12 | Mission Shakti | 2235 | Social Security and Welfare | | | | | | | |
| | | 02 | Social Welfare | | | | | | | |
| | | 103 | Women's Welfare | | | | | | | |
| | | | Mission Shakti Programme | | | | | | | |
| | | | Interest Subvention | .. | 20,287.18 | .. | 20,287.18 | 11,980.00 | .. | 11,980.00 |
| | | 789 | Special Component Plan for Scheduled Castes | | | | | | | |
| | | | Mission Shakti Programme | | | | | | | |

| APPENDIX-II | | | | | | | | | | | |
|------------------------------------|----------------|-------------|---|--|---|----|-------------|------------------------------------|--|---|-------------|
| COMPARATIVE EXPENDITURE ON SUBSIDY | | | | | | | | | | | |
| Department | Major Head | Description | Admini- strative Expenditure | Actual for the year 2023-24 Programme Expenditure | | | Total | Admini- strative Expenditure | Actual for the year 2022-23 Programme Expenditure | | |
| | | | | State Sector Scheme | Centrally Sponsored Schemes / Central Sector Schemes | | | | State Sector Scheme | Centrally Sponsored Schemes / Central Sector Schemes | Total |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | |
| (₹ in lakh) | | | | | | | | | | | |
| 12 | Mission Shakti | 2235 | Social Security and Welfare | | | | | | | | |
| | | 02 | Social Welfare | | | | | | | | |
| | | 789 | Special Component Plan for Scheduled Castes | | | | | | | | |
| | | | Interest Subvention | .. | 3,959.99 | .. | 3,959.99 | .. | 5,242.19 | .. | 5,242.19 |
| | | 796 | Tribal Area Sub-Plan | | | | | | | | |
| | | | Mission Shakti Programme | | | | | | | | |
| | | | Interest Subvention | .. | 4,861.99 | .. | 4,861.99 | .. | 4,420.00 | .. | 4,420.00 |
| | | | Total - 2235 | .. | 29,109.16 | .. | 29,109.16 | .. | 21,642.19 | .. | 21,642.19 |
| | | | Total - Mission Shakti | .. | 29,109.16 | .. | 29,109.16 | .. | 21,642.19 | .. | 21,642.19 |
| | | | Grand Total | 23.97 | 4,12,291.99 | .. | 4,12,315.96 | .. | 3,97,781.82 | 115.87 | 3,97,897.69 |

APPENDIX-II

COMPARATIVE EXPENDITURE ON SUBSIDY (IMPLICIT)

| Department | Major Head | Description | Actual for the year 2023-24 | | | | Actual for the year 2022-23 | | | |
|--------------------------------------|------------|-----------------------------|------------------------------------|---------------------------|---|------------------|------------------------------------|---------------------------|---|------------------|
| | | | Admini- strative Expenditure | Programme Expenditure | | Total | Admini- strative Expenditure | Programme Expenditure | | Total |
| | | | | State Sector Scheme | Centrally Sponsored Schemes / Central Sector Schemes | | | State Sector Scheme | Centrally Sponsored Schemes / Central Sector Schemes | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| (₹ in lakh) | | | | | | | | | | |
| | | | | | | | | | | |
| Housing and Urban Development | 2215 | Water Supply and Sanitation | 50,663.63 | .. | .. | 50,663.63 | 51,994.15 | .. | .. | 51,994.15 |
| | 2700 | Major Irrigation | (-) 13,254.09 | .. | .. | (-) 13,254.09 | (-) 12,693.08 | .. | .. | (-) 12,693.08 |
| Water Resources | 2701 | Medium Irrigation | (-) 17,708.45 | .. | .. | (-) 17,708.45 | (-) 15,334.19 | .. | .. | (-) 15,334.19 |
| | 2702 | Minor Irrigation | 31,037.85 | .. | .. | 31,037.85 | 27,832.89 | .. | .. | 27,832.89 |
| | | Total | 50,738.94 | .. | .. | 50,738.94 | 51,799.77 | .. | .. | 51,799.77 |

NB: The figures are depicted basing on the information received from the Government of Odisha.

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

| 2023-24 | | | | | | | | | | | 2022-23 | |
|------------|--------|-----------------------|---|-----------------------|---|-------|---|-----------------------|----|-------|---|--|
| Recipients | Scheme | TSP/ SCSP/ | Total Funds released as Grant-in-Aid | | | | Funds allocated for creation of Capital Assets out of total Funds released | | | | Total | |
| | | Normal /FC /EAP | Admini- strative Expend- iture | Programme Expenditure | | Total | Admini- strative Expend- iture | Programme Expenditure | | Total | Funds released as Grants-in- Aid | Funds allocated for creation of Capital Assests out of Total Funds released |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |

(₹ in lakh)

PANCHAYATI RAJ INSTITUTIONS

| | | | | | | | | | | | | |
|----------------------------|--|--------|----|-----------|----|-----------|----|----|----|----|----|----|
| ZILLA PARISHADS | 15th FC Grants for Buildingless sub-centers PHCs, CHCs | Normal | .. | 14,198.00 | .. | 14,198.00 | .. | .. | .. | .. | .. | .. |
| | 15th FC Grants for Financial requirements for establishing block level public health units | Normal | .. | 2,908.00 | .. | 2,908.00 | .. | .. | .. | .. | .. | .. |
| | 15th FC Grants for Untied Grant to Rural Local Bodies | Normal | .. | 6,987.64 | .. | 6,987.64 | .. | .. | .. | .. | .. | .. |
| | 15th FC Grants for diagnostic infrastructure to the primary health care facilities - Sub-Centers | Normal | .. | 6,152.96 | .. | 6,152.96 | .. | .. | .. | .. | .. | .. |

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

| 2023-24 | | | | | | | | | | | 2022-23 | |
|-------------|--|-----------------------|---|---------------------------|--|-----------|---|----------------------------|--|-----------|---|---|
| Recipients | Scheme | TSP/ SCSP/ | Total Funds released as Grant-in-Aid | | | | Funds allocated for creation of Capital Assets out of total Funds released | | | | Total | |
| | | Normal /FC /EAP | Admini- strative Expend- iture | State Sector Scheme | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Admini- strative Expend- iture | State Sector Schemes | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Funds released as Grants-in- Aid | Funds allocated for creation of Capital Assets out of Total Funds released |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| (₹ in lakh) | | | | | | | | | | | | |
| | Assignment out of SGST in lieu of Entry Tax as per award of the 5th SFC | Normal | .. | 2,476.14 | .. | 2,476.14 | .. | .. | .. | .. | 8,462.68 | .. |
| | Assistance to Non- Government Upper Primary Schools | Normal | 3.28 | .. | .. | 3.28 | .. | .. | .. | .. | .. | .. |
| | Critical Gap Fund for District Plan | Normal | .. | 3,959.00 | .. | 3,959.00 | .. | 3,959.00 | .. | 3,959.00 | 4,035.00 | 4,035.00 |
| | Devolution of Funds to PRIs under the award of 5th SFC | Normal | .. | .. | .. | .. | .. | .. | .. | .. | 36,604.00 | .. |
| | Gopabandhu Grameen Yojana | Normal | .. | 8.40 | .. | 8.40 | .. | .. | .. | .. | .. | .. |
| | Grants and Assistance under the award of 5th SFC | Normal | .. | 65,595.18 | .. | 65,595.18 | .. | 50,895.18 | .. | 50,895.18 | 62,415.00 | 50,915.00 |
| | Grants for Maintenance of District and Other Roads | Normal | 16,794.00 | .. | .. | 16,794.00 | .. | .. | .. | .. | 6,794.00 | .. |

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

| 2023-24 | | | | | | | | | | | 2022-23 | |
|-------------|--|-----------------------|---|---------------------------|--|-----------|---|----------------------------|--|-----------|---|---|
| Recipients | Scheme | TSP/ SCSP/ | Total Funds released as Grant-in-Aid | | | | Funds allocated for creation of Capital Assets out of total Funds released | | | | Total | |
| | | Normal /FC /EAP | Admini- strative Expend- iture | State Sector Scheme | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Admini- strative Expend- iture | State Sector Schemes | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Funds released as Grants-in- Aid | Funds allocated for creation of Capital Assets out of Total Funds released |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| (₹ in lakh) | | | | | | | | | | | | |
| | Grants for Maintenance of Non-Residential Buildings | Normal | .. | .. | .. | .. | .. | .. | .. | .. | 237.95 | .. |
| | Grants to PR institutions for construction of Additional Class Rooms | Normal | .. | 14,981.63 | .. | 14,981.63 | .. | 14,981.63 | .. | 14,981.63 | .. | .. |
| | MLA LAD Fund | Normal | .. | 42,900.00 | .. | 42,900.00 | .. | 42,900.00 | .. | 42,900.00 | 12,600.00 | 12,600.00 |
| | Maintenance and Repair of Government Residential Buildings of Panchayat Samities | Normal | .. | .. | .. | .. | .. | .. | .. | .. | 1,200.00 | .. |
| | Maintenance/ Improvement of road infrastructure under the award of 5th SFC | Normal | .. | 11,734.00 | .. | 11,734.00 | .. | .. | .. | .. | 10,865.00 | .. |

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

| 2023-24 | | | | | | | | | | | 2022-23 | |
|------------------------------|--|-----------------------|---|---------------------------|--|--------------------|---|----------------------------|--|--------------------|---|---|
| Recipients | Scheme | TSP/ SCSP/ | Total Funds released as Grant-in-Aid | | | | Funds allocated for creation of Capital Assets out of total Funds released | | | | Total | |
| | | Normal /FC /EAP | Admini- strative Expend- iture | State Sector Scheme | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Admini- strative Expend- iture | State Sector Schemes | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Funds released as Grants-in- Aid | Funds allocated for creation of Capital Assets out of Total Funds released |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| (₹ in lakh) | | | | | | | | | | | | |
| | Mission Shakti Programme | Normal | .. | 282.60 | .. | 282.60 | .. | .. | .. | .. | .. | .. |
| | | SCSP | .. | 57.00 | .. | 57.00 | .. | .. | .. | .. | .. | .. |
| | | TSP | .. | 76.20 | .. | 76.20 | .. | .. | .. | .. | .. | .. |
| | Special Development Council in Tribal Dominated Districts | TSP | .. | 4,656.00 | .. | 4,656.00 | .. | .. | .. | .. | .. | .. |
| | Special Problem Fund | Normal | .. | 2,22,384.94 | .. | 2,22,384.94 | .. | 2,22,384.94 | .. | 2,22,384.94 | 29,580.00 | 29,580.00 |
| | Subsidy for Construction of Dwelling House of Beedi Workers | Normal | .. | 0.20 | .. | 0.20 | .. | .. | .. | .. | .. | .. |
| | Tied Grants to local bodies recommended by 15th Finance Commission | Normal | .. | 5,241.00 | .. | 5,241.00 | .. | .. | .. | .. | .. | .. |
| TOTAL-ZILLA PARISHADS | | | 16,797.28 | 4,04,598.89 | .. | 4,21,396.17 | .. | 3,35,120.75 | .. | 3,35,120.75 | 1,72,793.63 | 97,130.00 |

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

| 2023-24 | | | | | | | | | | | 2022-23 | |
|-----------------------|--|-----------------------|---|---------------------------|--|-----------|---|----------------------------|--|-------|---|---|
| Recipients | Scheme | TSP/ SCSP/ | Total Funds released as Grant-in-Aid | | | | Funds allocated for creation of Capital Assets out of total Funds released | | | | Total | |
| | | Normal /FC /EAP | Admini- strative Expend- iture | State Sector Scheme | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Admini- strative Expend- iture | State Sector Schemes | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Funds released as Grants-in- Aid | Funds allocated for creation of Capital Assets out of Total Funds released |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| (₹ in lakh) | | | | | | | | | | | | |
| PANCHAYAT SAMITIES | 15th FC Grants for Untied Grant to Rural Local Bodies | Normal | .. | 12,594.34 | .. | 12,594.34 | .. | .. | .. | .. | .. | .. |
| | Assignment out of SGST in lieu of Entry Tax as per award of the 5th SFC | Normal | .. | 480.85 | .. | 480.85 | .. | .. | .. | .. | 1,913.52 | .. |
| | Assistance to Non- Government High Schools | Normal | 45.00 | .. | .. | 45.00 | .. | .. | .. | .. | .. | .. |
| | Grants for Maintenance of Residential/Non- Residential Buildings | Normal | .. | .. | .. | .. | .. | .. | .. | .. | 104.34 | .. |
| | Grants to Haj Committee | Normal | 40.00 | .. | .. | 40.00 | .. | .. | .. | .. | .. | .. |
| | Maintenance and Repair | Normal | .. | 380.00 | .. | 380.00 | .. | .. | .. | .. | .. | .. |
| | Odisha Adarsha Vidyalaya | Normal | 130.00 | .. | .. | 130.00 | .. | .. | .. | .. | .. | .. |

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

| 2023-24 | | | | | | | | | | | 2022-23 | |
|---------------------------------|---|-----------------------|---|--|--|------------------|---|----------------------------|--|-----------|---|---|
| Recipients | Scheme | TSP/ SCSP/ | Total Funds released as Grant-in-Aid | | | | Funds allocated for creation of Capital Assets out of total Funds released | | | | Total | |
| | | Normal /FC /EAP | Admini- strative Expend- iture | Programme Expenditure State Sector Scheme | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Admini- strative Expend- iture | State Sector Schemes | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Funds released as Grants-in- Aid | Funds allocated for creation of Capital Assets out of Total Funds released |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| (₹ in lakh) | | | | | | | | | | | | |
| | Special Educational Support | TSP | .. | .. | .. | .. | .. | .. | .. | .. | 40.00 | .. |
| | Tied Grants to local bodies recommended by 15th Finance Commission | Normal | .. | 8,410.59 | .. | 8,410.59 | .. | .. | .. | .. | .. | .. |
| TOTAL-PANCHAYAT SAMITIES | | | 215.00 | 21,865.78 | .. | 22,080.78 | .. | .. | .. | .. | 2,057.86 | .. |
| GRAM PANCHAYATS | 15th FC Grants for Untied Grant to Rural Local Bodies | Normal | .. | 24,517.11 | .. | 24,517.11 | .. | .. | .. | .. | .. | .. |
| | Assignment out of SGST in lieu of Entry Tax as per award of the 5th SFC | Normal | .. | 629.37 | .. | 629.37 | .. | .. | .. | .. | 5,225.55 | .. |
| | Grants and Assistance under the award of 5th SFC | Normal | .. | 16,686.82 | .. | 16,686.82 | .. | 16,686.82 | .. | 16,686.82 | .. | .. |
| | MLA LAD Fund | Normal | .. | .. | .. | .. | .. | .. | .. | .. | 600.00 | 600.00 |

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

| 2023-24 | | | | | | | | | | | 2022-23 | |
|-------------------------------|--|-----------------------|---|---------------------------|--|--------------------|---|----------------------------|--|------------------|---|---|
| Recipients | Scheme | TSP/ SCSP/ | Total Funds released as Grant-in-Aid | | | | Funds allocated for creation of Capital Assets out of total Funds released | | | | Total | |
| | | Normal /FC /EAP | Admini- strative Expend- iture | State Sector Scheme | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Admini- strative Expend- iture | State Sector Schemes | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Funds released as Grants-in- Aid | Funds allocated for creation of Capital Assets out of Total Funds released |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| (₹ in lakh) | | | | | | | | | | | | |
| | Tied Grants to local bodies recommended by 15th Finance Commission | Normal | .. | 73,459.14 | .. | 73,459.14 | .. | .. | .. | .. | .. | .. |
| TOTAL-GRAM PANCHAYATS | | | .. | 1,15,292.44 | .. | 1,15,292.44 | .. | 16,686.82 | .. | 16,686.82 | 5,825.55 | 600.00 |
| OTHERS | Assignment out of SGST in lieu of Entry Tax as per award of the 5th SFC | Normal | .. | 5,062.04 | .. | 5,062.04 | .. | .. | .. | .. | 278.40 | .. |
| | Special Problem Fund | Normal | .. | 30.00 | .. | 30.00 | .. | 30.00 | .. | 30.00 | .. | .. |
| TOTAL-OTHERS | | | .. | 5,092.04 | .. | 5,092.04 | .. | 30.00 | .. | 30.00 | 278.40 | .. |
| URBAN LOCAL BODIES | | | | | | | | | | | | |
| MUNICIPAL CORPORATIONS | 15th FC Grants for Diagnostic Infrastructure to the Urban Primary Health Care Facilities-UPHCs | Normal | .. | 1,835.87 | .. | 1,835.87 | .. | .. | .. | .. | .. | .. |

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

| 2023-24 | | | | | | | | | | | 2022-23 | |
|-------------|--|-----------------------|---|--|--|-----------|---|----------------------------|--|----------|---|---|
| Recipients | Scheme | TSP/ SCSP/ | Total Funds released as Grant-in-Aid | | | | Funds allocated for creation of Capital Assets out of total Funds released | | | | Total | |
| | | Normal /FC /EAP | Admini- strative Expend- iture | Programme Expenditure State Sector Scheme | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Admini- strative Expend- iture | State Sector Schemes | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Funds released as Grants-in- Aid | Funds allocated for creation of Capital Assets out of Total Funds released |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| (₹ in lakh) | | | | | | | | | | | | |
| | 15th FC Grants for Urban Health and Wellness Centres | Normal | .. | 597.50 | .. | 597.50 | .. | .. | .. | .. | .. | .. |
| | Basic Grants to urban local bodies as recommended by 15th Finance Commission | Normal | .. | 14,676.61 | .. | 14,676.61 | .. | .. | .. | .. | .. | .. |
| | Compensation & Assignment under 5th SFC | Normal | .. | 39,076.14 | .. | 39,076.14 | .. | .. | .. | .. | 42,338.65 | .. |
| | GIA for Relief, Repair and Restoration | Normal | .. | .. | .. | .. | .. | .. | .. | .. | 20.92 | .. |
| | Grant & Assistance under the award of 5th SFC | Normal | .. | 25,360.42 | .. | 25,360.42 | .. | 2,990.07 | .. | 2,990.07 | 29,003.69 | 6,044.03 |
| | Grants for Maintenance of Non-Residential Building-ULBs | Normal | 146.88 | .. | .. | 146.88 | .. | .. | .. | .. | 133.51 | .. |

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

| 2023-24 | | | | | | | | | | | 2022-23 | |
|-------------|---|-----------------------|---|---------------------------|--|-----------|---|----------------------------|--|-----------|---|---|
| Recipients | Scheme | TSP/ SCSP/ | Total Funds released as Grant-in-Aid | | | | Funds allocated for creation of Capital Assets out of total Funds released | | | | Total | |
| | | Normal /FC /EAP | Admini- strative Expend- iture | State Sector Scheme | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Admini- strative Expend- iture | State Sector Schemes | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Funds released as Grants-in- Aid | Funds allocated for creation of Capital Assets out of Total Funds released |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| (₹ in lakh) | | | | | | | | | | | | |
| | Maintenance of Urban Roads | Normal | 887.89 | .. | .. | 887.89 | .. | .. | .. | .. | 807.17 | .. |
| | Mukhyamantri Karma Tatpara Abhiyan (MUKTA) | Normal | .. | 28,534.80 | .. | 28,534.80 | .. | 28,534.80 | .. | 28,534.80 | 7,660.10 | 7,660.10 |
| | | SCSP | .. | 8,084.86 | .. | 8,084.86 | .. | 8,084.86 | .. | 8,084.86 | 4,209.56 | 4,209.56 |
| | | TSP | .. | 10,938.34 | .. | 10,938.34 | .. | 10,938.34 | .. | 10,938.34 | 5,695.28 | 5,695.28 |
| | Storm Water Drainage and Development of Water Bodies | Normal | .. | 4,980.00 | .. | 4,980.00 | .. | 4,980.00 | .. | 4,980.00 | 1,680.00 | 1,680.00 |
| | | SCSP | .. | 1,411.00 | .. | 1,411.00 | .. | 1,411.00 | .. | 1,411.00 | 476.00 | 476.00 |
| | | TSP | .. | 1,909.00 | .. | 1,909.00 | .. | 1,909.00 | .. | 1,909.00 | 644.00 | 644.00 |
| | Tied up Grants to urban local bodies recommended by 15th Finance Commission | Normal | .. | 22,014.88 | .. | 22,014.88 | .. | .. | .. | .. | .. | .. |
| | Urban Development Scheme | Normal | .. | 178.56 | .. | 178.56 | .. | .. | .. | .. | 105.00 | .. |

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

| 2023-24 | | | | | | | | | | | 2022-23 | |
|---|--|-----------------------|---|--|--|--------------------|---|----------------------------|--|--------------------|---|---|
| Recipients | Scheme | TSP/ SCSP/ | Total Funds released as Grant-in-Aid | | | | Funds allocated for creation of Capital Assets out of total Funds released | | | | Total | |
| | | Normal /FC /EAP | Admini- strative Expend- iture | Programme Expenditure State Sector Scheme | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Admini- strative Expend- iture | State Sector Schemes | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Funds released as Grants-in- Aid | Funds allocated for creation of Capital Assets out of Total Funds released |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| (₹ in lakh) | | | | | | | | | | | | |
| | Urban Infrastructure Initiative (UNNATI) towards Urban Infrastructure Development | Normal | .. | 31,370.36 | .. | 31,370.36 | .. | 31,370.36 | .. | 31,370.36 | 5,577.52 | 5,577.52 |
| | | SCSP | .. | 8,972.74 | .. | 8,972.74 | .. | 8,972.74 | .. | 8,972.74 | 1,209.83 | 1,209.83 |
| | | TSP | .. | 12,025.29 | .. | 12,025.29 | .. | 12,025.29 | .. | 12,025.29 | 1,636.84 | 1,636.84 |
| | Water Supply in Urban Area(State Scheme) | Normal | .. | 596.00 | .. | 596.00 | .. | .. | .. | .. | 630.00 | .. |
| TOTAL-MUNICIPAL CORPORATIONS | | | 1,034.77 | 2,12,562.37 | .. | 2,13,597.14 | .. | 1,11,216.46 | .. | 1,11,216.46 | 1,01,828.07 | 34,833.16 |
| MUNICIPALITIE S/ MUNICIPAL COUNCIL | 15th FC Grants for Urban Health and Wellness Centres | Normal | .. | 180.00 | .. | 180.00 | .. | .. | .. | .. | .. | .. |
| | Basic Grants to urban local bodies as recommended by 15th Finance Commission | Normal | .. | 5,591.13 | .. | 5,591.13 | .. | .. | .. | .. | .. | .. |

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

| 2023-24 | | | | | | | | | | | 2022-23 | |
|-------------|---|-----------------------|---|--|--|-----------|---|----------------------------|--|----------|---|---|
| Recipients | Scheme | TSP/ SCSP/ | Total Funds released as Grant-in-Aid | | | | Funds allocated for creation of Capital Assets out of total Funds released | | | | Total | |
| | | Normal /FC /EAP | Admini- strative Expend- iture | Programme Expenditure State Sector Scheme | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Admini- strative Expend- iture | State Sector Schemes | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Funds released as Grants-in- Aid | Funds allocated for creation of Capital Assets out of Total Funds released |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| (₹ in lakh) | | | | | | | | | | | | |
| | Compensation & Assignment under 5th SFC | Normal | .. | 35,342.90 | .. | 35,342.90 | .. | .. | .. | .. | 34,656.25 | .. |
| | GIA for Relief, Repair and Restoration | Normal | .. | .. | .. | .. | .. | .. | .. | .. | 59.21 | .. |
| | Grant & Assistance under the award of 5th SFC | Normal | .. | 24,377.58 | .. | 24,377.58 | .. | 4,809.93 | .. | 4,809.93 | 21,163.39 | 1,755.97 |
| | Grants for Maintenance of Non-Residential Building-ULBs | Normal | 189.70 | .. | .. | 189.70 | .. | .. | .. | .. | 167.56 | .. |
| | Maintenance of Urban Roads | Normal | 2,615.84 | .. | .. | 2,615.84 | .. | .. | .. | .. | 2,477.25 | .. |
| | Mukhyamantri Karma Tatpara Abhiyan (MUKTA) | Normal | .. | 6,501.77 | .. | 6,501.77 | .. | 6,501.77 | .. | 6,501.77 | 7,339.90 | 7,339.90 |
| | | SCSP | .. | 1,889.34 | .. | 1,889.34 | .. | 1,889.34 | .. | 1,889.34 | 40.44 | 40.44 |
| | | TSP | .. | 2,543.51 | .. | 2,543.51 | .. | 2,543.51 | .. | 2,543.51 | 54.72 | 54.72 |

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

| 2023-24 | | | | | | | | | | | 2022-23 | |
|-------------|--|-----------------------|---|---------------------------|--|-----------|---|----------------------------|--|-----------|---|---|
| Recipients | Scheme | TSP/ SCSP/ | Total Funds released as Grant-in-Aid | | | | Funds allocated for creation of Capital Assets out of total Funds released | | | | Total | |
| | | Normal /FC /EAP | Admini- strative Expend- iture | State Sector Scheme | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Admini- strative Expend- iture | State Sector Schemes | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Funds released as Grants-in- Aid | Funds allocated for creation of Capital Assets out of Total Funds released |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| (₹ in lakh) | | | | | | | | | | | | |
| | Storm Water Drainage and Development of Water Bodies | Normal | .. | 1,020.00 | .. | 1,020.00 | .. | 1,020.00 | .. | 1,020.00 | .. | .. |
| | | TSP | .. | 391.00 | .. | 391.00 | .. | 391.00 | .. | 391.00 | .. | .. |
| | | SCSP | .. | 289.00 | .. | 289.00 | .. | 289.00 | .. | 289.00 | .. | .. |
| | Tied up Grants to urban local bodies recommended by 15th Finance Commission | Normal | .. | 8,386.75 | .. | 8,386.75 | .. | .. | .. | .. | .. | .. |
| | Urban Development Scheme | Normal | .. | 65.00 | .. | 65.00 | .. | .. | .. | .. | 63.56 | .. |
| | Urban Infrastructure Initiative (UNNATI) towards Urban Infrastructure Development | Normal | .. | 23,344.31 | .. | 23,344.31 | .. | 23,344.31 | .. | 23,344.31 | 7,334.80 | 7,334.80 |
| | | SCSP | .. | 6,542.87 | .. | 6,542.87 | .. | 6,542.87 | .. | 6,542.87 | 2,448.71 | 2,448.71 |
| | | TSP | .. | 8,935.51 | .. | 8,935.51 | .. | 8,935.51 | .. | 8,935.51 | 3,313.13 | 3,313.13 |

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

| 2023-24 | | | | | | | | | | | 2022-23 | |
|--|---|-----------------------|---|---------------------------|--|--------------------|---|----------------------------|--|------------------|---|---|
| Recipients | Scheme | TSP/ SCSP/ | Total Funds released as Grant-in-Aid | | | | Funds allocated for creation of Capital Assets out of total Funds released | | | | Total | |
| | | Normal /FC /EAP | Admini- strative Expend- iture | State Sector Scheme | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Admini- strative Expend- iture | State Sector Schemes | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Funds released as Grants-in- Aid | Funds allocated for creation of Capital Assets out of Total Funds released |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| (₹ in lakh) | | | | | | | | | | | | |
| | Urban Road Transport | SCSP | .. | 21.03 | .. | 21.03 | .. | 21.03 | .. | 21.03 | 42.35 | 42.35 |
| | | Normal | .. | 74.21 | .. | 74.21 | .. | 74.21 | .. | 74.21 | 149.49 | 149.49 |
| | | TSP | .. | 28.45 | .. | 28.45 | .. | 28.45 | .. | 28.45 | 57.30 | 57.30 |
| TOTAL-MUNICIPALITIES/ MUNICIPAL | | | 2,805.54 | 1,25,524.36 | .. | 1,28,329.90 | .. | 56,390.93 | .. | 56,390.93 | 79,368.06 | 22,536.81 |
| PUBLIC SECTOR UNDERTAKINGS | | | | | | | | | | | | |
| GOVERNMENT COMPANIES | Urban Road Transport | TSP | .. | 208.16 | .. | 208.16 | .. | 208.16 | .. | 208.16 | .. | .. |
| | | SCSP | .. | 153.86 | .. | 153.86 | .. | 153.86 | .. | 153.86 | .. | .. |
| | | Normal | .. | 543.04 | .. | 543.04 | .. | 543.04 | .. | 543.04 | .. | .. |
| TOTAL-GOVERNMENT COMPANIES | | | .. | 905.06 | .. | 905.06 | .. | 905.06 | .. | 905.06 | .. | .. |
| SATUTORY CORPORATIONS | Agricultural Extension and Farmers Training | Normal | 170.00 | .. | .. | 170.00 | .. | .. | .. | .. | 182.99 | .. |
| | Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA) | Normal | .. | 23,611.41 | .. | 23,611.41 | .. | .. | .. | .. | 16,945.00 | .. |

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

| 2023-24 | | | | | | | | | | | 2022-23 | |
|-------------|--|-----------------------|---|---------------------------|--|----------|---|----------------------------|--|----------|---|---|
| Recipients | Scheme | TSP/ SCSP/ | Total Funds released as Grant-in-Aid | | | | Funds allocated for creation of Capital Assets out of total Funds released | | | | Total | |
| | | Normal /FC /EAP | Admini- strative Expend- iture | State Sector Scheme | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Admini- strative Expend- iture | State Sector Schemes | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Funds released as Grants-in- Aid | Funds allocated for creation of Capital Assets out of Total Funds released |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| (₹ in lakh) | | | | | | | | | | | | |
| | Development and marketing of tribal products/produce | TSP | .. | 500.00 | .. | 500.00 | .. | .. | .. | .. | .. | .. |
| | GIA for Relief,Repair and Restoration | Normal | .. | .. | .. | .. | .. | .. | .. | .. | 1,081.77 | .. |
| | Grant & Assistance under the award of 5th SFC | Normal | .. | 667.00 | .. | 667.00 | .. | 667.00 | .. | 667.00 | 667.00 | 667.00 |
| | Grants for Agriculture College (OUAT) | Normal | 7.50 | .. | .. | 7.50 | .. | .. | .. | .. | .. | .. |
| | Grants for Development of Industries | Normal | .. | 5,100.00 | .. | 5,100.00 | .. | .. | .. | .. | 9,822.32 | .. |
| | Grants for Urban Sewerage Schemes | Normal | .. | 7,463.00 | .. | 7,463.00 | .. | 5,330.00 | .. | 5,330.00 | 7,429.00 | 4,961.00 |
| | Grants to Odisha Lift Irrigation Corporation | Normal | .. | .. | .. | .. | .. | .. | .. | .. | 3,038.50 | .. |
| | Grants towards Incentive for Completed Works | Normal | 7,929.65 | .. | .. | 7,929.65 | .. | .. | .. | .. | 2,159.39 | .. |

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

| 2023-24 | | | | | | | | | | | 2022-23 | |
|-------------|--|-----------------------|---|---------------------------|--|-----------|---|----------------------------|--|-------|---|---|
| Recipients | Scheme | TSP/ SCSP/ | Total Funds released as Grant-in-Aid | | | | Funds allocated for creation of Capital Assets out of total Funds released | | | | Total | |
| | | Normal /FC /EAP | Admini- strative Expend- iture | State Sector Scheme | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Admini- strative Expend- iture | State Sector Schemes | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Funds released as Grants-in- Aid | Funds allocated for creation of Capital Assets out of Total Funds released |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| (₹ in lakh) | | | | | | | | | | | | |
| | Grants towards Maintenance/Revival of Defunct LIPs of Pani Panchayats | Normal | 200.00 | .. | .. | 200.00 | .. | .. | .. | .. | 150.00 | .. |
| | Horizontal Connectivity for OSWAN | TSP | .. | .. | .. | .. | .. | .. | .. | .. | 32.50 | .. |
| | Mahila Vikash Samabaya Nigam (MVSN) | Normal | .. | 275.01 | .. | 275.01 | .. | .. | .. | .. | .. | .. |
| | Mechanism for Marketing of Minor Forest Produce with Minimum Support Price | TSP | .. | 3,000.00 | .. | 3,000.00 | .. | .. | .. | .. | .. | .. |
| | New Scheme for Promotion of other Industries | Normal | .. | 18,016.75 | .. | 18,016.75 | .. | .. | .. | .. | 18,666.75 | .. |
| | Other Plan Schemes for welfare of handicapped | Normal | .. | 33.63 | .. | 33.63 | .. | 33.63 | .. | 33.63 | .. | .. |

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

| 2023-24 | | | | | | | | | | | 2022-23 | |
|-------------|--|-----------------------|---|---------------------------|--|----------|---|----------------------------|--|----------|---|---|
| Recipients | Scheme | TSP/ SCSP/ | Total Funds released as Grant-in-Aid | | | | Funds allocated for creation of Capital Assets out of total Funds released | | | | Total | |
| | | Normal /FC /EAP | Admini- strative Expend- iture | State Sector Scheme | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Admini- strative Expend- iture | State Sector Schemes | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Funds released as Grants-in- Aid | Funds allocated for creation of Capital Assets out of Total Funds released |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| (₹ in lakh) | | | | | | | | | | | | |
| | Promotion of Handicraft Industries (Handlooms) | Normal | .. | 63.84 | .. | 63.84 | .. | 63.84 | .. | 63.84 | 52.66 | 52.66 |
| | Promotion of Handloom Industries | Normal | .. | 175.20 | .. | 175.20 | .. | 175.20 | .. | 175.20 | 543.46 | 543.46 |
| | Redevelopment of Kalinga Studios Ltd | Normal | .. | 2,130.00 | .. | 2,130.00 | .. | 2,130.00 | .. | 2,130.00 | 10,500.00 | 10,500.00 |
| | Repair and Renovation of Defunct LIPs through OLIC | Normal | .. | 76.00 | .. | 76.00 | .. | .. | .. | .. | 50.00 | .. |
| | Repair, Renovation and Restoration | Normal | .. | 1,171.00 | .. | 1,171.00 | .. | .. | .. | .. | .. | .. |
| | State Consumer Protection Programme | Normal | .. | 1,272.00 | .. | 1,272.00 | .. | .. | .. | .. | 1,605.37 | .. |
| | Urban Road Transport | TSP | .. | 3,121.39 | .. | 3,121.39 | .. | 3,121.39 | .. | 3,121.39 | 2,387.82 | 2,387.82 |
| | | SCSP | .. | 2,307.11 | .. | 2,307.11 | .. | 2,307.11 | .. | 2,307.11 | 1,764.91 | 1,764.91 |
| | | Normal | .. | 8,142.76 | .. | 8,142.76 | .. | 8,142.76 | .. | 8,142.76 | 6,229.08 | 6,229.08 |

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

| 2023-24 | | | | | | | | | | | 2022-23 | |
|------------------------------------|---|-----------------------|---|--|--|--------------------|---|----------------------------|--|------------------|---|---|
| Recipients | Scheme | TSP/ SCSP/ | Total Funds released as Grant-in-Aid | | | | Funds allocated for creation of Capital Assets out of total Funds released | | | | Total | |
| | | Normal /FC /EAP | Admini- strative Expend- iture | Programme Expenditure State Sector Scheme | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Admini- strative Expend- iture | State Sector Schemes | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Funds released as Grants-in- Aid | Funds allocated for creation of Capital Assets out of Total Funds released |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| (₹ in lakh) | | | | | | | | | | | | |
| | Urban Septage System | SCSP | .. | .. | .. | .. | .. | .. | .. | .. | 1,190.00 | 1,190.00 |
| | | TSP | .. | .. | .. | .. | .. | .. | .. | .. | 1,610.00 | 1,610.00 |
| | | Normal | .. | .. | .. | .. | .. | .. | .. | .. | 4,200.00 | 4,200.00 |
| | Use of Solar Photovoltaic System | SCSP | 22.50 | .. | .. | 22.50 | .. | .. | .. | .. | .. | .. |
| | Water Supply in Urban Area(State Scheme) | Normal | .. | 15,300.00 | .. | 15,300.00 | .. | 15,300.00 | .. | 15,300.00 | 13,200.00 | 13,200.00 |
| | | TSP | .. | 5,865.00 | .. | 5,865.00 | .. | 5,865.00 | .. | 5,865.00 | 4,070.00 | 4,070.00 |
| | Water Supply in Urban Areas | SCSP | .. | 4,335.00 | .. | 4,335.00 | .. | 4,335.00 | .. | 4,335.00 | 3,740.00 | 3,740.00 |
| TOTAL-SATUTORY CORPORATIONS | | | 8,329.65 | 1,02,626.10 | .. | 1,10,955.75 | .. | 47,470.93 | .. | 47,470.93 | 1,11,318.52 | 55,115.93 |
| OTHERS | GIA for Relief,Repair and Restoration | Normal | .. | .. | .. | .. | .. | .. | .. | .. | 497.51 | .. |
| | Watch and Ward Expenses of OSHLDC and BTM | Normal | 19.81 | .. | .. | 19.81 | .. | .. | .. | .. | 22.82 | .. |
| TOTAL-OTHERS | | | 19.81 | .. | .. | 19.81 | .. | .. | .. | .. | 520.33 | .. |

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

| 2023-24 | | | | | | | | | | | 2022-23 | |
|------------|--------|-----------------------|---|--|--|-------|---|----------------------------|--|-------|---|---|
| Recipients | Scheme | TSP/ SCSP/ | Total Funds released as Grant-in-Aid | | | | Funds allocated for creation of Capital Assets out of total Funds released | | | | Total | |
| | | Normal /FC /EAP | Admini- strative Expend- iture | Programme Expenditure State Sector Scheme | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Admini- strative Expend- iture | State Sector Schemes | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Funds released as Grants-in- Aid | Funds allocated for creation of Capital Assets out of Total Funds released |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |

(₹ in lakh)

AUTONOMOUS BODIES

| | | | | | | | | | | | | |
|---------------------|--|--------|-----------|----------|----|-----------|----|----------|----|----------|-----------|-----------|
| UNIVERSITIES | Assistance to Universities | Normal | 42,286.60 | .. | .. | 42,286.60 | .. | .. | .. | .. | 35,185.38 | .. |
| | Development of OUAT | Normal | .. | 4,017.51 | .. | 4,017.51 | .. | 2,666.06 | .. | 2,666.06 | .. | .. |
| | Establishment of Engineering Colleges and Technical Institutes | Normal | 3,576.56 | .. | .. | 3,576.56 | .. | .. | .. | .. | 4,484.15 | .. |
| | Grants for Agriculture College (OUAT) | Normal | 25,275.06 | .. | .. | 25,275.06 | .. | .. | .. | .. | 34,495.98 | 11,000.00 |
| | Grants to Engineering Colleges and Institution | Normal | 4,011.76 | .. | .. | 4,011.76 | .. | .. | .. | .. | .. | .. |
| | Grants to Gangashar Meher University | Normal | 2,067.88 | .. | .. | 2,067.88 | .. | .. | .. | .. | 1,700.00 | .. |
| | Grants to Odisha State Open University | Normal | 226.19 | .. | .. | 226.19 | .. | .. | .. | .. | 260.00 | .. |

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

| 2023-24 | | | | | | | | | | | 2022-23 | |
|-------------|--|--|---|---------------------------|--|-----------|---|----------------------------|--|-----------|---|---|
| Recipients | Scheme | TSP/ SCSP/ Normal /FC /EAP | Total Funds released as Grant-in-Aid | | | | Funds allocated for creation of Capital Assets out of total Funds released | | | | Total | |
| | | | Admini- strative Expend- iture | State Sector Scheme | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Admini- strative Expend- iture | State Sector Schemes | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Funds released as Grants-in- Aid | Funds allocated for creation of Capital Assets out of Total Funds released |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| (₹ in lakh) | | | | | | | | | | | | |
| | Grants to Ramadevi Women's University | Normal | 2,900.00 | .. | .. | 2,900.00 | .. | .. | .. | .. | 1,350.00 | .. |
| | Infrastructure Development of Universities | Normal | .. | 14,596.56 | .. | 14,596.56 | .. | 14,596.56 | .. | 14,596.56 | 883.57 | 883.57 |
| | Kalahandi University | Normal | 25.00 | .. | .. | 25.00 | .. | .. | .. | .. | 200.00 | .. |
| | Khallikote Unitary University | Normal | 91.17 | .. | .. | 91.17 | .. | .. | .. | .. | .. | .. |
| | Madhusudan Law University | Normal | 286.56 | .. | .. | 286.56 | .. | .. | .. | .. | 25.00 | .. |
| | Maharaj Sri Ram Chandra Bhanja University | Normal | 2,366.21 | .. | .. | 2,366.21 | .. | .. | .. | .. | 1,450.00 | .. |
| | Modernisation of Quality Education in Colleges | Normal | .. | 368.80 | .. | 368.80 | .. | .. | .. | .. | .. | .. |
| | Odia University | Normal | 79.02 | 2,746.74 | .. | 2,825.76 | .. | .. | .. | .. | .. | .. |
| | Rajendra University | Normal | 165.60 | .. | .. | 165.60 | .. | .. | .. | .. | .. | .. |

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

| | | 2023-24 | | | | | | | | | 2022-23 | |
|--------------------------------|---|---|---|------------------------------------|--|--------------------|---|-------------------------------------|--|------------------|---|---|
| Recipients | Scheme | TSP/ SCSP/ Normal /FC /EAP | Total Funds released as Grant-in-Aid | | | | Funds allocated for creation of Capital Assets out of total Funds released | | | | Total | |
| | | | Admini- strative Expend- iture | Programme Expenditure | | Total | Admini- strative Expend- iture | Programme Expenditure | | Total | Funds released as Grants-in- Aid | Funds allocated for creation of Capital Assets out of Total Funds released |
| | | | | State Sector Scheme | Centrally Sponsored Schemes/ Central Sector Schemes | | | State Sector Schemes | Centrally Sponsored Schemes/ Central Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| (₹ in lakh) | | | | | | | | | | | | |
| | World Bank Assisted Strenghtening of Higher Education in Odisha | Normal | .. | 3,864.51 | .. | 3,864.51 | .. | 1,898.97 | .. | 1,898.97 | 4,071.75 | 1,649.18 |
| TOTAL-UNIVERSITIES | | | 83,357.61 | 25,594.12 | .. | 1,08,951.73 | .. | 19,161.59 | .. | 19,161.59 | 84,105.83 | 13,532.75 |
| DEVELOPMENT AUTHORITIES | Assistance to Urban Development Authorities | Normal | .. | 1,200.00 | .. | 1,200.00 | .. | .. | .. | .. | 2,038.00 | .. |
| | Conservation and development of Wetland | Normal | .. | 695.49 | .. | 695.49 | .. | .. | .. | .. | 500.00 | .. |
| | Creation of Infrastructure in TSP Area under 1st Proviso to Article 275(1) of the Constitution of India | TSP | .. | 10,330.75 | .. | 10,330.75 | .. | .. | .. | .. | .. | .. |
| | Development of Depressed Tribals (MADA)-Others | Normal | 5.12 | .. | .. | 5.12 | .. | .. | .. | .. | .. | .. |

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

| 2023-24 | | | | | | | | | | | 2022-23 | |
|-------------|--|-----------------------|---|---------------------------|--|-----------|---|----------------------------|--|--------|---|---|
| Recipients | Scheme | TSP/ SCSP/ | Total Funds released as Grant-in-Aid | | | | Funds allocated for creation of Capital Assets out of total Funds released | | | | Total | |
| | | Normal /FC /EAP | Admini- strative Expend- iture | State Sector Scheme | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Admini- strative Expend- iture | State Sector Schemes | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Funds released as Grants-in- Aid | Funds allocated for creation of Capital Assets out of Total Funds released |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| (₹ in lakh) | | | | | | | | | | | | |
| | District Urban Development Agency(DUDA) | Normal | 69.88 | .. | .. | 69.88 | .. | .. | .. | .. | 67.71 | .. |
| | Establishment of Micro Project for Primitive Tribes (Normal) | Normal | 418.83 | .. | .. | 418.83 | .. | .. | .. | .. | 297.59 | .. |
| | GIA to CADA for Project Administration | Normal | 360.04 | .. | .. | 360.04 | .. | .. | .. | .. | 342.53 | .. |
| | Gangadhar Meher Sikshya Manakbrudhi Yojana | Normal | .. | 20,854.52 | .. | 20,854.52 | .. | .. | .. | .. | 1,657.40 | .. |
| | Grant & Assistance under the award of 5th SFC | Normal | .. | 1,833.00 | .. | 1,833.00 | .. | 833.00 | .. | 833.00 | 833.00 | 833.00 |
| | Grants for Celebration of Panchayati Raj Diwas | Normal | 100.00 | .. | .. | 100.00 | .. | .. | .. | .. | 100.00 | .. |

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

| 2023-24 | | | | | | | | | | | 2022-23 | |
|-------------|---|-----------------------|---|---------------------------|--|----------|---|----------------------------|--|-------|---|---|
| Recipients | Scheme | TSP/ SCSP/ | Total Funds released as Grant-in-Aid | | | | Funds allocated for creation of Capital Assets out of total Funds released | | | | Total | |
| | | Normal /FC /EAP | Admini- strative Expend- iture | State Sector Scheme | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Admini- strative Expend- iture | State Sector Schemes | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Funds released as Grants-in- Aid | Funds allocated for creation of Capital Assets out of Total Funds released |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| (₹ in lakh) | | | | | | | | | | | | |
| | Grants for Environmental Research and Ecological Regeneration | Normal | 300.00 | .. | .. | 300.00 | .. | .. | .. | .. | 255.00 | .. |
| | Grants for Environmental Studies and Awards | Normal | .. | .. | .. | .. | .. | .. | .. | .. | 30.00 | .. |
| | Grants for Improvement of Open Space in State Capital | Normal | .. | 679.28 | .. | 679.28 | .. | .. | .. | .. | 75.00 | .. |
| | Grants for Rural Roads | Normal | .. | .. | .. | .. | .. | .. | .. | .. | 18,300.00 | .. |
| | Grants to Board of Secondary Education | Normal | 2,046.14 | .. | .. | 2,046.14 | .. | .. | .. | .. | 4,065.98 | .. |
| | Grants to Odia High Schools outside the State | Normal | .. | .. | .. | .. | .. | .. | .. | .. | 2.03 | .. |

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

| 2023-24 | | | | | | | | | | | 2022-23 | |
|-------------|---|-----------------------|---|--|--|----------|---|----------------------------|--|-------|---|---|
| Recipients | Scheme | TSP/ SCSP/ | Total Funds released as Grant-in-Aid | | | | Funds allocated for creation of Capital Assets out of total Funds released | | | | Total | |
| | | Normal /FC /EAP | Admini- strative Expend- iture | Programme Expenditure State Sector Scheme | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Admini- strative Expend- iture | State Sector Schemes | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Funds released as Grants-in- Aid | Funds allocated for creation of Capital Assets out of Total Funds released |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| (₹ in lakh) | | | | | | | | | | | | |
| | Grants to State Urban Development Authority for Development of City Sanitation Plan | Normal | 167.26 | .. | .. | 167.26 | .. | .. | .. | .. | 2,152.82 | .. |
| | Implementation Support to ORMAS | Normal | .. | 7,500.00 | .. | 7,500.00 | .. | .. | .. | .. | 299.57 | .. |
| | Inclusion Education Volunteers Engaged for Children with Special Need | Normal | .. | 720.97 | .. | 720.97 | .. | .. | .. | .. | 720.97 | .. |
| | Information Education and Communication | Normal | .. | .. | .. | .. | .. | .. | .. | .. | 3,000.00 | .. |
| | Innovation E-Governance and Capacity Building in Elementary Education | Normal | .. | .. | .. | .. | .. | .. | .. | .. | 200.00 | .. |

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

| 2023-24 | | | | | | | | | | | 2022-23 | |
|-------------|--|-----------------------|---|--|--|-----------|---|----------------------------|--|-----------|---|--|
| Recipients | Scheme | TSP/ SCSP/ | Total Funds released as Grant-in-Aid | | | | Funds allocated for creation of Capital Assets out of total Funds released | | | | Total | |
| | | Normal /FC /EAP | Admini- strative Expend- iture | Programme Expenditure State Sector Scheme | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Admini- strative Expend- iture | State Sector Schemes | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Funds released as Grants-in- Aid | Funds allocated for creation of Capital Assests out of Total Funds released |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| (₹ in lakh) | | | | | | | | | | | | |
| | Integrated Tribal Development-Establishment Charges | Normal | 9.52 | .. | .. | 9.52 | .. | .. | .. | .. | 0.88 | .. |
| | MLA LAD Fund | Normal | .. | 200.00 | .. | 200.00 | .. | 200.00 | .. | 200.00 | 1,750.00 | 1,750.00 |
| | Madhubabu Legal Assistance Centre | Normal | .. | 500.00 | .. | 500.00 | .. | .. | .. | .. | 500.00 | .. |
| | Mission Shakti Programme | TSP | .. | 19.80 | .. | 19.80 | .. | .. | .. | .. | .. | .. |
| | Multilingual Education Volunteers | Normal | .. | 139.42 | .. | 139.42 | .. | .. | .. | .. | 224.55 | .. |
| | Odisha Adarsha Vidyalaya | Normal | .. | 94,751.67 | .. | 94,751.67 | .. | 50,197.67 | .. | 50,197.67 | 39,816.60 | 37,047.60 |
| | Payment of Stamp Duty Annuity under Finance Commission Grant | Normal | .. | 11,611.30 | .. | 11,611.30 | .. | .. | .. | .. | .. | .. |
| | Planetarium | Normal | .. | 3,358.86 | .. | 3,358.86 | .. | .. | .. | .. | .. | .. |
| | Rural Roads | Normal | 14,527.00 | .. | .. | 14,527.00 | .. | .. | .. | .. | .. | .. |
| | Samagra Shiksha | Normal | .. | 70,492.85 | .. | 70,492.85 | .. | .. | .. | .. | 436.66 | .. |

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

| 2023-24 | | | | | | | | | | | 2022-23 | |
|-------------|--|-----------------------|---|---------------------------|--|----------|---|----------------------------|--|----------|---|---|
| Recipients | Scheme | TSP/ SCSP/ | Total Funds released as Grant-in-Aid | | | | Funds allocated for creation of Capital Assets out of total Funds released | | | | Total | |
| | | Normal /FC /EAP | Admini- strative Expend- iture | State Sector Scheme | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Admini- strative Expend- iture | State Sector Schemes | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Funds released as Grants-in- Aid | Funds allocated for creation of Capital Assets out of Total Funds released |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| (₹ in lakh) | | | | | | | | | | | | |
| | State Commission for Protection of Child Rights | Normal | .. | 25.00 | .. | 25.00 | .. | .. | .. | .. | 91.23 | .. |
| | State Council for Child Welfare | Normal | .. | 35.00 | .. | 35.00 | .. | .. | .. | .. | 17.50 | .. |
| | Training | Normal | 150.00 | .. | .. | 150.00 | .. | .. | .. | .. | 150.00 | .. |
| | Urban Infrastructure Initiative (UNNATI) towards Urban Infrastructure Development | Normal | .. | 5,285.33 | .. | 5,285.33 | .. | 5,285.33 | .. | 5,285.33 | 5,087.68 | 5,087.68 |
| | | SCSP | .. | 1,484.39 | .. | 1,484.39 | .. | 1,484.39 | .. | 1,484.39 | 1,441.46 | 1,441.46 |
| | | TSP | .. | 2,039.20 | .. | 2,039.20 | .. | 2,039.20 | .. | 2,039.20 | 1,950.03 | 1,950.03 |
| | Urban Road Transport | Normal | .. | 840.00 | .. | 840.00 | .. | 840.00 | .. | 840.00 | 1,256.43 | 1,256.43 |
| | | SCSP | .. | 238.00 | .. | 238.00 | .. | 238.00 | .. | 238.00 | 355.99 | 355.99 |
| | | TSP | .. | 322.00 | .. | 322.00 | .. | 322.00 | .. | 322.00 | 481.63 | 481.63 |
| | Water Supply in Urban Area(State Scheme) | Normal | .. | .. | .. | .. | .. | .. | .. | .. | 74.61 | 74.61 |

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

| 2023-24 | | | | | | | | | | | 2022-23 | |
|--------------------------------------|---|-----------------------|---|---------------------------|--|--------------------|---|----------------------------|--|--------------------|---|---|
| Recipients | Scheme | TSP/ SCSP/ | Total Funds released as Grant-in-Aid | | | | Funds allocated for creation of Capital Assets out of total Funds released | | | | Total | |
| | | Normal /FC /EAP | Admini- strative Expend- iture | State Sector Scheme | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Admini- strative Expend- iture | State Sector Schemes | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Funds released as Grants-in- Aid | Funds allocated for creation of Capital Assets out of Total Funds released |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| (₹ in lakh) | | | | | | | | | | | | |
| | Western Odisha Development Council (WODC) | Normal | .. | 24,276.52 | .. | 24,276.52 | .. | 23,276.52 | .. | 23,276.52 | 12,260.40 | 11,960.40 |
| | | SCSP | .. | 6,646.49 | .. | 6,646.49 | .. | 6,646.49 | .. | 6,646.49 | 3,272.60 | 3,272.60 |
| | | TSP | .. | 9,077.00 | .. | 9,077.00 | .. | 9,077.00 | .. | 9,077.00 | 4,467.00 | 4,467.00 |
| TOTAL-DEVELOPMENT AUTHORITIES | | | 18,153.79 | 2,75,156.84 | .. | 2,93,310.63 | .. | 1,00,439.60 | .. | 1,00,439.60 | 1,08,572.85 | 69,978.43 |
| COOPERATIVE INSTITUTIONS | Grants and Assistance to Sugar Co-operatives | Normal | .. | 1,730.00 | .. | 1,730.00 | .. | 1,730.00 | .. | 1,730.00 | 1,509.22 | 1,500.00 |
| | Grants for Restructuring of Markfed | Normal | .. | 1,098.00 | .. | 1,098.00 | .. | .. | .. | .. | 1,098.00 | .. |
| | | SCSP | .. | 311.10 | .. | 311.10 | .. | .. | .. | .. | 311.10 | .. |
| | | TSP | .. | 420.90 | .. | 420.90 | .. | .. | .. | .. | 420.90 | .. |
| | Grants-in-Aid to Health Institutions | Normal | 1,021.84 | .. | .. | 1,021.84 | .. | .. | .. | .. | 1,452.59 | .. |
| | Miscellaneous Grants for Animal Care | Normal | .. | .. | .. | .. | .. | .. | .. | .. | 71.24 | .. |

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

| 2023-24 | | | | | | | | | | | 2022-23 | |
|-------------|--|--|---|---------------------------|--|-------------|---|----------------------------|--|-------|---|---|
| Recipients | Scheme | TSP/ SCSP/ Normal /FC /EAP | Total Funds released as Grant-in-Aid | | | | Funds allocated for creation of Capital Assets out of total Funds released | | | | Total | |
| | | | Admini- strative Expend- iture | State Sector Scheme | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Admini- strative Expend- iture | State Sector Schemes | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Funds released as Grants-in- Aid | Funds allocated for creation of Capital Assets out of Total Funds released |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| (₹ in lakh) | | | | | | | | | | | | |
| | National Health Mission | Normal | .. | .. | 1,56,571.84 | 1,56,571.84 | .. | .. | .. | .. | 4,980.00 | .. |
| | | SCSP | .. | .. | 37,142.97 | 37,142.97 | .. | .. | .. | .. | 15,436.67 | .. |
| | | TSP | .. | .. | 33,534.97 | 33,534.97 | .. | .. | .. | .. | 36,881.67 | .. |
| | Odisha Forest Sector Development Project (EAP)-JBIC Japan Assisted | Normal | .. | 2,800.00 | .. | 2,800.00 | .. | .. | .. | .. | 6,124.80 | .. |
| | | SCSP | .. | 950.00 | .. | 950.00 | .. | .. | .. | .. | 1,900.80 | .. |
| | | TSP | .. | 1,250.00 | .. | 1,250.00 | .. | .. | .. | .. | 2,534.40 | .. |
| | PM-Ayushman Bharat Health Care Infrastructure Mission | Normal | .. | .. | 11,091.14 | 11,091.14 | .. | .. | .. | .. | 9,278.86 | .. |
| | | SCSP | .. | .. | 3,581.67 | 3,581.67 | .. | .. | .. | .. | 2,230.00 | .. |
| | | TSP | .. | .. | 3,501.44 | 3,501.44 | .. | .. | .. | .. | 3,790.22 | .. |
| | Watch and Ward Expenses of Closed Powerloom Industries | Normal | 123.53 | .. | .. | 123.53 | .. | .. | .. | .. | 120.00 | .. |

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

| 2023-24 | | | | | | | | | | | 2022-23 | |
|--------------------------------|---|--|---|---------------------------|--|-------------|---|----------------------------|--|----------|---|--|
| Recipients | Scheme | TSP/ SCSP/ Normal /FC /EAP | Total Funds released as Grant-in-Aid | | | | Funds allocated for creation of Capital Assets out of total Funds released | | | | Total | |
| | | | Admini- strative Expend- iture | State Sector Scheme | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Admini- strative Expend- iture | State Sector Schemes | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Funds released as Grants-in- Aid | Funds allocated for creation of Capital Assests out of Total Funds released |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| (₹ in lakh) | | | | | | | | | | | | |
| TOTAL-COOPERATIVE INSTITUTIONS | | | 1,145.37 | 8,560.00 | 2,45,424.03 | 2,55,129.40 | .. | 1,730.00 | .. | 1,730.00 | 88,140.47 | 1,500.00 |
| OTHERS | Administration of Odisha Renewable Energy Development Agency | Normal | 844.75 | .. | .. | 844.75 | .. | .. | .. | .. | 456.55 | .. |
| | Agricultural Extension and Farmers Training | Normal | 588.22 | .. | .. | 588.22 | .. | .. | .. | .. | 606.92 | .. |
| | Assignment out of SGST in lieu of Entry Tax as per award of the 5th SFC | Normal | .. | 80.63 | .. | 80.63 | .. | .. | .. | .. | 0.36 | .. |
| | Assistance to Non-Government High Schools | Normal | 325.68 | .. | .. | 325.68 | .. | .. | .. | .. | .. | .. |
| | Assistance to Non-Government Upper Primary Schools | Normal | 5.08 | .. | .. | 5.08 | .. | .. | .. | .. | .. | .. |
| | Bharat Net Project | Normal | .. | .. | .. | .. | .. | .. | .. | .. | 3,920.00 | .. |
| | Construction of Buildings (ST & SC) | Normal | 310.00 | .. | .. | 310.00 | .. | .. | .. | .. | .. | .. |

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

| 2023-24 | | | | | | | | | | | 2022-23 | |
|-------------|--|-----------------------|---|---------------------------|--|----------|---|----------------------------|--|--------|---|---|
| Recipients | Scheme | TSP/ SCSP/ | Total Funds released as Grant-in-Aid | | | | Funds allocated for creation of Capital Assets out of total Funds released | | | | Total | |
| | | Normal /FC /EAP | Admini- strative Expend- iture | State Sector Scheme | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Admini- strative Expend- iture | State Sector Schemes | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Funds released as Grants-in- Aid | Funds allocated for creation of Capital Assets out of Total Funds released |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| (₹ in lakh) | | | | | | | | | | | | |
| | Council of Higher Secondary Education | Normal | .. | 530.00 | .. | 530.00 | .. | 30.00 | .. | 30.00 | 561.70 | 61.70 |
| | Critical Gap Fund for District Plan | Normal | .. | 114.00 | .. | 114.00 | .. | 114.00 | .. | 114.00 | 165.00 | 165.00 |
| | Development of Bio-Technology | Normal | .. | 1,476.22 | .. | 1,476.22 | .. | .. | .. | .. | 1,813.89 | .. |
| | Development of Depressed Tribals (MADA)-Others | Normal | 4.75 | .. | .. | 4.75 | .. | .. | .. | .. | 19.55 | .. |
| | District Urban Development Agency(DUDA) | Normal | 247.59 | .. | .. | 247.59 | .. | .. | .. | .. | 154.48 | .. |
| | Establishment of Micro Project for Primitive Tribes (Normal) | Normal | 6.74 | .. | .. | 6.74 | .. | .. | .. | .. | 0.37 | .. |
| | Establishment of Regional Plant Resources Centre (RPRC) | Normal | 837.00 | .. | .. | 837.00 | .. | .. | .. | .. | 789.00 | .. |

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

| 2023-24 | | | | | | | | | | | 2022-23 | |
|-------------|---|--|---|---------------------------|--|----------|---|----------------------------|--|--------|---|---|
| Recipients | Scheme | TSP/ SCSP/ Normal /FC /EAP | Total Funds released as Grant-in-Aid | | | | Funds allocated for creation of Capital Assets out of total Funds released | | | | Total | |
| | | | Admini- strative Expend- iture | State Sector Scheme | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Admini- strative Expend- iture | State Sector Schemes | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Funds released as Grants-in- Aid | Funds allocated for creation of Capital Assets out of Total Funds released |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| (₹ in lakh) | | | | | | | | | | | | |
| | Establishment of Sub Regional Science Centre | Normal | .. | 137.00 | .. | 137.00 | .. | .. | .. | .. | 255.00 | .. |
| | Grants and Assistance to Scientific Bodies | Normal | .. | 768.00 | .. | 768.00 | .. | 768.00 | .. | 768.00 | 3,207.49 | 3,207.49 |
| | Grants for Environmental Research and Ecological Regeneration | Normal | .. | 1,028.50 | .. | 1,028.50 | .. | .. | .. | .. | 230.00 | .. |
| | Grants for Maintenance of Residential/Non-Residential Buildings | Normal | .. | .. | .. | .. | .. | .. | .. | .. | 3,790.65 | .. |
| | Grants for Youth Welfare Programme for Non-Students | Normal | 136.20 | .. | .. | 136.20 | .. | .. | .. | .. | 123.08 | .. |
| | Grants to Haj Committee | Normal | 2,030.00 | 1,850.00 | .. | 3,880.00 | .. | .. | .. | .. | 140.20 | .. |

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

| 2023-24 | | | | | | | | | | | 2022-23 | |
|-------------|---|-----------------------|---|---------------------------|--|----------|---|----------------------------|--|-------|---|---|
| Recipients | Scheme | TSP/ SCSP/ | Total Funds released as Grant-in-Aid | | | | Funds allocated for creation of Capital Assets out of total Funds released | | | | Total | |
| | | Normal /FC /EAP | Admini- strative Expend- iture | State Sector Scheme | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Admini- strative Expend- iture | State Sector Schemes | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Funds released as Grants-in- Aid | Funds allocated for creation of Capital Assets out of Total Funds released |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| (₹ in lakh) | | | | | | | | | | | | |
| | Grants to Lord Sri Jagannath Temple | Normal | 2,835.34 | 2,231.58 | .. | 5,066.92 | .. | .. | .. | .. | 2,226.34 | .. |
| | Grants to Odia High Schools outside the State | Normal | .. | 211.81 | .. | 211.81 | .. | .. | .. | .. | 211.81 | .. |
| | Grants to Odisha Bio Diversity Board | Normal | 30.58 | 720.00 | .. | 750.58 | .. | .. | .. | .. | 250.00 | .. |
| | Grants to Voluntary Organisation for Promotion of Art and Culture | Normal | .. | 0.95 | .. | 0.95 | .. | .. | .. | .. | 0.95 | .. |
| | Grants to Wakf Board | Normal | .. | .. | .. | .. | .. | .. | .. | .. | 162.50 | .. |
| | Grants to Wakf Institutions | Normal | .. | .. | .. | .. | .. | .. | .. | .. | 50.00 | .. |
| | Grants-in-Aid to Ashram Schools for Scheduled Tribe Students | TSP | 245.00 | 495.15 | .. | 740.15 | .. | .. | .. | .. | 477.99 | .. |
| | Innovation | Normal | .. | .. | .. | .. | .. | .. | .. | .. | 205.00 | .. |

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

| 2023-24 | | | | | | | | | | | 2022-23 | |
|-------------|--|-----------------------|---|---------------------------|--|----------|---|----------------------------|--|----------|---|---|
| Recipients | Scheme | TSP/ SCSP/ | Total Funds released as Grant-in-Aid | | | | Funds allocated for creation of Capital Assets out of total Funds released | | | | Total | |
| | | Normal /FC /EAP | Admini- strative Expend- iture | State Sector Scheme | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Admini- strative Expend- iture | State Sector Schemes | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Funds released as Grants-in- Aid | Funds allocated for creation of Capital Assets out of Total Funds released |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| (₹ in lakh) | | | | | | | | | | | | |
| | Institute of Social Science | Normal | .. | 728.76 | .. | 728.76 | .. | 66.00 | .. | 66.00 | 479.00 | 110.00 |
| | Integrated Tribal Development-Establishment Charges | Normal | 2,145.26 | .. | .. | 2,145.26 | .. | .. | .. | .. | 1,889.51 | .. |
| | MLA LAD Fund | Normal | .. | 1,000.00 | .. | 1,000.00 | .. | 1,000.00 | .. | 1,000.00 | 29,150.00 | 29,150.00 |
| | Madrasa Education | Normal | .. | .. | .. | .. | .. | .. | .. | .. | 0.30 | .. |
| | Maintenance and Repair | Normal | .. | 4,050.61 | .. | 4,050.61 | .. | .. | .. | .. | .. | .. |
| | Maintenance and Repair of Government Residential Buildings | Normal | 300.33 | .. | .. | 300.33 | .. | .. | .. | .. | 600.00 | .. |
| | Miscellaneous Grants for Animal Care | Normal | 42.00 | .. | .. | 42.00 | .. | .. | .. | .. | 42.00 | .. |
| | Mission Shakti Programme | SCSP | .. | 15.00 | .. | 15.00 | .. | .. | .. | .. | .. | .. |
| | Odisha Adarsha Vidyalaya | Normal | 5,660.48 | .. | .. | 5,660.48 | .. | .. | .. | .. | .. | .. |

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

| 2023-24 | | | | | | | | | | | 2022-23 | |
|-------------|--|-----------------------|---|---------------------------|--|----------|---|----------------------------|--|----------|---|--|
| Recipients | Scheme | TSP/ SCSP/ | Total Funds released as Grant-in-Aid | | | | Funds allocated for creation of Capital Assets out of total Funds released | | | | Total | |
| | | Normal /FC /EAP | Admini- strative Expend- iture | State Sector Scheme | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Admini- strative Expend- iture | State Sector Schemes | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Funds released as Grants-in- Aid | Funds allocated for creation of Capital Assests out of Total Funds released |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| (₹ in lakh) | | | | | | | | | | | | |
| | Odisha Bigyan Academy | Normal | 100.43 | .. | .. | 100.43 | .. | .. | .. | .. | 89.10 | .. |
| | Odisha Remote Sensing Application Centre | SCSP | .. | 17.00 | .. | 17.00 | .. | .. | .. | .. | 10.00 | .. |
| | | Normal | 355.35 | 2,390.01 | .. | 2,745.36 | .. | .. | .. | .. | 1,845.03 | .. |
| | | TSP | .. | 23.00 | .. | 23.00 | .. | .. | .. | .. | 13.50 | .. |
| | Other Relief Measures | Normal | 15.00 | 200.00 | .. | 215.00 | .. | .. | .. | .. | .. | .. |
| | Planetarium | Normal | 140.37 | 6,391.80 | .. | 6,532.17 | .. | 3,000.00 | .. | 3,000.00 | 282.84 | .. |
| | Promotion of Sports and Games | Normal | 60.00 | .. | .. | 60.00 | .. | .. | .. | .. | 60.00 | .. |
| | Roof top solar photovoltaic system for govt./Agencies Building | Normal | .. | 3,095.00 | .. | 3,095.00 | .. | .. | .. | .. | 1,000.00 | .. |
| | Science and Technology Programme | Normal | .. | 74.25 | .. | 74.25 | .. | .. | .. | .. | 85.25 | .. |
| | | TSP | .. | 28.50 | .. | 28.50 | .. | .. | .. | .. | 20.00 | .. |

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

| 2023-24 | | | | | | | | | | | 2022-23 | |
|-------------|---|-----------------------|---|--|--|-----------|---|----------------------------|--|----------|---|--|
| Recipients | Scheme | TSP/ SCSP/ | Total Funds released as Grant-in-Aid | | | | Funds allocated for creation of Capital Assets out of total Funds released | | | | Total | |
| | | Normal /FC /EAP | Admini- strative Expend- iture | Programme Expenditure State Sector Scheme | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Admini- strative Expend- iture | State Sector Schemes | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Funds released as Grants-in- Aid | Funds allocated for creation of Capital Assests out of Total Funds released |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| (₹ in lakh) | | | | | | | | | | | | |
| | | SCSP | .. | 21.00 | .. | 21.00 | .. | .. | .. | .. | 15.00 | .. |
| | Special Development Council in Tribal Dominated Districts | Normal | .. | .. | .. | .. | .. | .. | .. | .. | 2.10 | .. |
| | | TSP | .. | 33,431.40 | .. | 33,431.40 | .. | .. | .. | .. | 719.20 | .. |
| | Special Problem Fund | Normal | .. | 5,223.25 | .. | 5,223.25 | .. | 5,223.25 | .. | 5,223.25 | 420.00 | 420.00 |
| | Special Relief Estt. | Normal | 570.65 | .. | .. | 570.65 | .. | .. | .. | .. | 443.00 | .. |
| | State Council on Science and Technology | Normal | .. | 701.79 | .. | 701.79 | .. | .. | .. | .. | 260.00 | .. |
| | State Human Rights Commission | Normal | 1.50 | .. | .. | 1.50 | .. | .. | .. | .. | .. | .. |
| | Support to Scientific Institutions | Normal | .. | 2,001.82 | .. | 2,001.82 | .. | 1,695.69 | .. | 1,695.69 | 482.74 | 0.01 |
| | | TSP | .. | 57.56 | .. | 57.56 | .. | .. | .. | .. | 20.00 | .. |
| | | SCSP | .. | 41.65 | .. | 41.65 | .. | .. | .. | .. | 13.00 | .. |
| | Use of Solar Photovoltaic System | SCSP | .. | 2,500.00 | .. | 2,500.00 | .. | .. | .. | .. | 1,500.00 | .. |
| | | TSP | .. | 2,000.00 | .. | 2,000.00 | .. | .. | .. | .. | 1,500.00 | .. |

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

| 2023-24 | | | | | | | | | | | 2022-23 | |
|-------------------------------|---|-----------------------|---|--|--|------------------|---|----------------------------|--|------------------|---|---|
| Recipients | Scheme | TSP/ SCSP/ | Total Funds released as Grant-in-Aid | | | | Funds allocated for creation of Capital Assets out of total Funds released | | | | Total | |
| | | Normal /FC /EAP | Admini- strative Expend- iture | Programme Expenditure State Sector Scheme | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Admini- strative Expend- iture | State Sector Schemes | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Funds released as Grants-in- Aid | Funds allocated for creation of Capital Assets out of Total Funds released |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| (₹ in lakh) | | | | | | | | | | | | |
| | Welfare of Schedule Tribe in the Field of Information Education and Communication | Normal | .. | 87.77 | .. | 87.77 | .. | .. | .. | .. | .. | .. |
| | World Bank Assisted Strenghtening of Higher Education in Odisha | Normal | .. | 196.35 | .. | 196.35 | .. | 123.35 | .. | 123.35 | 226.24 | 126.24 |
| TOTAL-OTHERS | | | 17,838.30 | 73,920.36 | .. | 91,758.66 | .. | 12,020.29 | .. | 12,020.29 | 60,986.64 | 33,240.44 |
| NON GOVT ORGANISATIONS | | | | | | | | | | | | |
| | Bharat Scouts and Guides-Rover and Ranger under National Service Scheme | Normal | .. | .. | .. | .. | .. | .. | .. | .. | 20.00 | .. |
| | Block Grant to New Life Education Trust for Integral Education Centre | Normal | 83.52 | .. | .. | 83.52 | .. | .. | .. | .. | 83.52 | .. |

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

| 2023-24 | | | | | | | | | | | 2022-23 | |
|-------------|---|-----------------------|---|--|--|--------|---|----------------------------|--|-------|---|---|
| Recipients | Scheme | TSP/ SCSP/ | Total Funds released as Grant-in-Aid | | | | Funds allocated for creation of Capital Assets out of total Funds released | | | | Total | |
| | | Normal /FC /EAP | Admini- strative Expend- iture | Programme Expenditure State Sector Scheme | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Admini- strative Expend- iture | State Sector Schemes | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Funds released as Grants-in- Aid | Funds allocated for creation of Capital Assets out of Total Funds released |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| (₹ in lakh) | | | | | | | | | | | | |
| | Contribution for Urban Health Service-Ayurveda | Normal | 47.97 | .. | .. | 47.97 | 8.94 | .. | .. | 8.94 | 23.00 | 5.00 |
| | Contribution to Rastriya Indian Military College Dehradun & National Defence Academy, Poona | Normal | .. | 6.00 | .. | 6.00 | .. | .. | .. | .. | .. | .. |
| | De-Addiction Centre (Non-Clinical) | Normal | .. | .. | .. | .. | .. | .. | .. | .. | 314.91 | .. |
| | Grant for Charitable Purposes | Normal | 1.00 | .. | .. | 1.00 | .. | .. | .. | .. | 1.00 | .. |
| | Grants for Charitable Purposes | Normal | 2.15 | .. | .. | 2.15 | .. | .. | .. | .. | 17.60 | .. |
| | Grants for Co-operative Propaganda | Normal | .. | 100.00 | .. | 100.00 | .. | .. | .. | .. | 40.00 | .. |
| | Grants for Promotion Art Culture and Heritage | Normal | .. | 854.00 | .. | 854.00 | .. | .. | .. | .. | 215.00 | .. |

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

| 2023-24 | | | | | | | | | | | 2022-23 | |
|-------------|--|-----------------------|---|--|--|--------|---|----------------------------|--|-------|---|--|
| Recipients | Scheme | TSP/ SCSP/ | Total Funds released as Grant-in-Aid | | | | Funds allocated for creation of Capital Assets out of total Funds released | | | | Total | |
| | | Normal /FC /EAP | Admini- strative Expend- iture | Programme Expenditure State Sector Scheme | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Admini- strative Expend- iture | State Sector Schemes | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Funds released as Grants-in- Aid | Funds allocated for creation of Capital Assests out of Total Funds released |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| (₹ in lakh) | | | | | | | | | | | | |
| | Grants for Sanitation Service | Normal | .. | .. | .. | .. | .. | .. | .. | .. | 7.64 | .. |
| | Grants for Vigilance Police Welfare | Normal | 1.50 | .. | .. | 1.50 | .. | .. | .. | .. | .. | .. |
| | Grants for Youth Red Cross | Normal | .. | 50.00 | .. | 50.00 | .. | .. | .. | .. | 20.00 | .. |
| | Grants to Bharat Scouts and Guide | Normal | .. | 251.00 | .. | 251.00 | .. | .. | .. | .. | 251.00 | .. |
| | Grants to Cultural Institutions for Promotion of Art Culture and Heritage | Normal | 2.50 | .. | .. | 2.50 | .. | .. | .. | .. | 2.50 | .. |
| | Grants to Cultural Institutions for promotion of Art, Culture and Heritage | Normal | 2.00 | .. | .. | 2.00 | .. | .. | .. | .. | 1.50 | .. |
| | Grants to Junior Redcross | Normal | .. | 10.00 | .. | 10.00 | .. | .. | .. | .. | 10.00 | .. |
| | Grants to Odia High Schools outside the State | Normal | .. | 30.12 | .. | 30.12 | .. | .. | .. | .. | 30.12 | .. |

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GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

| 2023-24 | | | | | | | | | | | 2022-23 | |
|-------------|---|--|---|---------------------------|--|----------|---|----------------------------|--|-------|---|---|
| Recipients | Scheme | TSP/ SCSP/ Normal /FC /EAP | Total Funds released as Grant-in-Aid | | | | Funds allocated for creation of Capital Assets out of total Funds released | | | | Total | |
| | | | Admini- strative Expend- iture | State Sector Scheme | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Admini- strative Expend- iture | State Sector Schemes | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Funds released as Grants-in- Aid | Funds allocated for creation of Capital Assets out of Total Funds released |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| (₹ in lakh) | | | | | | | | | | | | |
| | Grants to Secretariat Recreation Club | Normal | .. | .. | .. | .. | .. | .. | .. | .. | 6.00 | .. |
| | Grants to Voluntary Organisation for Promotion of Art and Culture | Normal | .. | 2.00 | .. | 2.00 | .. | .. | .. | .. | 1.70 | .. |
| | Grants to the Cultural Association of L&ESI Deptt. | Normal | 2.00 | .. | .. | 2.00 | .. | .. | .. | .. | 2.00 | .. |
| | Grants-in-Aid to Health Institutions | Normal | 179.58 | .. | .. | 179.58 | 33.55 | .. | .. | 33.55 | 75.97 | 19.59 |
| | Home for Aged | Normal | .. | 1,100.00 | .. | 1,100.00 | .. | .. | .. | .. | 4,484.96 | .. |
| | National Programme for rehabilitation of pensions with disabilities | Normal | .. | .. | .. | .. | .. | .. | .. | .. | 162.28 | .. |
| | Odisha State School Sports Association | Normal | .. | .. | .. | .. | .. | .. | .. | .. | 500.00 | .. |
| | Other Grants to Clubs and Institutions | Normal | 3.00 | .. | .. | 3.00 | .. | .. | .. | .. | 3.00 | .. |

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GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

| 2023-24 | | | | | | | | | | | 2022-23 | |
|-------------|--|-----------------------|---|---------------------------|--|----------|---|----------------------------|--|----------|---|---|
| Recipients | Scheme | TSP/ SCSP/ | Total Funds released as Grant-in-Aid | | | | Funds allocated for creation of Capital Assets out of total Funds released | | | | Total | |
| | | Normal /FC /EAP | Admini- strative Expend- iture | State Sector Scheme | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Admini- strative Expend- iture | State Sector Schemes | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Funds released as Grants-in- Aid | Funds allocated for creation of Capital Assets out of Total Funds released |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| (₹ in lakh) | | | | | | | | | | | | |
| | Other Grants to Voluntary Organisation | Normal | 4.00 | .. | .. | 4.00 | .. | .. | .. | .. | 6.00 | .. |
| | Other Plan Schemes for welfare of handicapped | Normal | .. | 3,954.96 | .. | 3,954.96 | .. | 3,894.09 | .. | 3,894.09 | 1,462.03 | 1,429.55 |
| | Promotion of Art and Culture | Normal | 23.38 | .. | .. | 23.38 | .. | .. | .. | .. | 23.38 | .. |
| | Promotion of Odia Language | Normal | .. | 50.00 | .. | 50.00 | .. | .. | .. | .. | .. | .. |
| | Promotion of Sports and Games | Normal | 2.00 | .. | .. | 2.00 | .. | .. | .. | .. | 6.00 | .. |
| | Public Sector Electronic Units | Normal | .. | 45.00 | .. | 45.00 | .. | .. | .. | .. | 45.00 | .. |
| | State Human Rights Commission | Normal | .. | .. | .. | .. | .. | .. | .. | .. | 1.50 | .. |
| | State Institute for Disability Rehabilitation (SIDR) | Normal | 68.46 | .. | .. | 68.46 | .. | .. | .. | .. | .. | .. |

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

| 2023-24 | | | | | | | | | | | 2022-23 | |
|--------------------------------|---|--|---|---------------------------|--|-----------------|---|----------------------------|--|-----------------|---|---|
| Recipients | Scheme | TSP/ SCSP/ Normal /FC /EAP | Total Funds released as Grant-in-Aid | | | | Funds allocated for creation of Capital Assets out of total Funds released | | | | Total | |
| | | | Admini- strative Expend- iture | State Sector Scheme | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Admini- strative Expend- iture | State Sector Schemes | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Funds released as Grants-in- Aid | Funds allocated for creation of Capital Assets out of Total Funds released |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| (₹ in lakh) | | | | | | | | | | | | |
| | State Institute for Language and Teachers Training | Normal | 148.18 | .. | .. | 148.18 | .. | .. | .. | .. | .. | .. |
| | Voluntary Organisation for maintenance of physically handicapped and mentally retarded children | Normal | .. | .. | .. | .. | .. | .. | .. | .. | 1.55 | .. |
| | Youth Red Cross | Normal | .. | 5.00 | .. | 5.00 | .. | .. | .. | .. | 5.00 | .. |
| TOTAL- | | | 571.24 | 6,458.08 | .. | 7,029.32 | 42.49 | 3,894.09 | .. | 3,936.58 | 7,824.16 | 1,454.14 |
| OTHER GOVERNMENT BODIES | | | | | | | | | | | | |
| | 15th FC Grants for Urban Health and Wellness Centres | Normal | .. | 1,192.50 | .. | 1,192.50 | .. | .. | .. | .. | .. | .. |
| | 15th FC Grants for Conversion of Rural PHC & CSs into health and wellness center | Normal | .. | .. | .. | .. | .. | .. | .. | .. | 12,530.05 | .. |

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

| 2023-24 | | | | | | | | | | | 2022-23 | |
|-------------|---|--|---|--|--|-----------|---|----------------------------|--|-------|---|--|
| Recipients | Scheme | TSP/ SCSP/ Normal /FC /EAP | Total Funds released as Grant-in-Aid | | | | Funds allocated for creation of Capital Assets out of total Funds released | | | | Total | |
| | | | Admini- strative Expend- iture | Programme Expenditure State Sector Scheme | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Admini- strative Expend- iture | State Sector Schemes | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Funds released as Grants-in- Aid | Funds allocated for creation of Capital Assests out of Total Funds released |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| (₹ in lakh) | | | | | | | | | | | | |
| | 15th FC Grants for Untied Grant to Rural Local Bodies | Normal | .. | 25,836.42 | .. | 25,836.42 | .. | .. | .. | .. | 69,120.00 | .. |
| | 15th FC Grants for diagnostic infrastructure to the primary health care facilities - PHCs | Normal | .. | 6,549.74 | .. | 6,549.74 | .. | .. | .. | .. | .. | .. |
| | | Normal | .. | .. | .. | .. | .. | .. | .. | .. | 511.50 | .. |
| | ABBAAS-Odisha Urban Housing Mission (OUHM) | Normal | .. | 116.30 | .. | 116.30 | .. | .. | .. | .. | 50.00 | .. |
| | Agricultural Extension and Farmers Training | Normal | 53.97 | .. | .. | 53.97 | .. | .. | .. | .. | 17.05 | .. |
| | Agriculture Input Management | Normal | .. | 298.60 | .. | 298.60 | .. | .. | .. | .. | .. | .. |
| | | SCSP | .. | 84.60 | .. | 84.60 | .. | .. | .. | .. | .. | .. |
| | | TSP | .. | 114.46 | .. | 114.46 | .. | .. | .. | .. | .. | .. |
| | Anganwadi Scheme | Normal | 181.97 | .. | .. | 181.97 | .. | .. | .. | .. | 57.84 | .. |

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

| 2023-24 | | | | | | | | | | | 2022-23 | |
|-------------|--|-----------------------|---|---------------------------|--|-------------|---|----------------------------|--|-----------|---|---|
| Recipients | Scheme | TSP/ SCSP/ | Total Funds released as Grant-in-Aid | | | | Funds allocated for creation of Capital Assets out of total Funds released | | | | Total | |
| | | Normal /FC /EAP | Admini- strative Expend- iture | State Sector Scheme | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Admini- strative Expend- iture | State Sector Schemes | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Funds released as Grants-in- Aid | Funds allocated for creation of Capital Assets out of Total Funds released |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| (₹ in lakh) | | | | | | | | | | | | |
| | Assignment out of SGST in lieu of Entry Tax as per award of the 5th SFC | Normal | .. | 12,000.00 | .. | 12,000.00 | .. | 12,000.00 | .. | 12,000.00 | 4.30 | .. |
| | Assistance to Non- Government Colleges | Normal | 73,197.37 | 35,039.79 | .. | 1,08,237.16 | .. | .. | .. | .. | 95,753.63 | .. |
| | | TSP | .. | 5,110.62 | .. | 5,110.62 | .. | .. | .. | .. | 5,120.75 | .. |
| | | SCSP | .. | 16,178.47 | .. | 16,178.47 | .. | .. | .. | .. | 17,341.82 | .. |
| | Assistance to Non- Government High Schools | Normal | 110.00 | 1,82,925.46 | .. | 1,83,035.46 | .. | .. | .. | .. | 1,15,999.92 | .. |
| | Assistance to Non- Government Primary Schools | Normal | 1,629.18 | .. | .. | 1,629.18 | .. | .. | .. | .. | 1,641.61 | .. |
| | Assistance to Non- Government Secondary Schools | Normal | 43,580.17 | .. | .. | 43,580.17 | .. | .. | .. | .. | 45,895.44 | .. |
| | Assistance to Non- Government Upper Primary Schools | Normal | 7,601.01 | 11,162.23 | .. | 18,763.24 | .. | .. | .. | .. | 17,875.96 | .. |

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

| 2023-24 | | | | | | | | | | | 2022-23 | |
|-------------|--|--|---|---------------------------|--|-----------|---|----------------------------|--|-----------|---|---|
| Recipients | Scheme | TSP/ SCSP/ Normal /FC /EAP | Total Funds released as Grant-in-Aid | | | | Funds allocated for creation of Capital Assets out of total Funds released | | | | Total | |
| | | | Admini- strative Expend- iture | State Sector Scheme | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Admini- strative Expend- iture | State Sector Schemes | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Funds released as Grants-in- Aid | Funds allocated for creation of Capital Assets out of Total Funds released |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| (₹ in lakh) | | | | | | | | | | | | |
| | Assistance to Universities | Normal | 9.69 | .. | .. | 9.69 | .. | .. | .. | .. | .. | .. |
| | Basic Grants to urban local bodies as recommended by 15th Finance Commission | Normal | .. | 13,598.73 | .. | 13,598.73 | .. | .. | .. | .. | 34,043.16 | .. |
| | Bharat Net Project | Normal | .. | 2,791.00 | .. | 2,791.00 | .. | .. | .. | .. | 75.00 | .. |
| | Bharat Scouts and Guides-Rover and Ranger under National Service Scheme | Normal | .. | 100.00 | .. | 100.00 | .. | .. | .. | .. | 100.00 | .. |
| | Biju Pucca Ghar | Normal | .. | 18,000.00 | .. | 18,000.00 | .. | 18,000.00 | .. | 18,000.00 | 12,500.00 | 12,500.00 |
| | | SCSP | .. | .. | .. | .. | .. | .. | .. | .. | 2,425.00 | 2,425.00 |
| | | TSP | .. | .. | .. | .. | .. | .. | .. | .. | 2,575.00 | 2,575.00 |
| | Central PMU To facilitate e-Governance activities | Normal | .. | 744.00 | .. | 744.00 | .. | .. | .. | .. | 450.01 | .. |

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

| 2023-24 | | | | | | | | | | | 2022-23 | |
|-------------|--|-----------------------|---|---------------------------|--|----------|---|----------------------------|--|----------|---|---|
| Recipients | Scheme | TSP/ SCSP/ | Total Funds released as Grant-in-Aid | | | | Funds allocated for creation of Capital Assets out of total Funds released | | | | Total | |
| | | Normal /FC /EAP | Admini- strative Expend- iture | State Sector Scheme | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Admini- strative Expend- iture | State Sector Schemes | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Funds released as Grants-in- Aid | Funds allocated for creation of Capital Assets out of Total Funds released |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| (₹ in lakh) | | | | | | | | | | | | |
| | Charitable Allowance for upkeep of Temples | Normal | 197.00 | .. | .. | 197.00 | .. | .. | .. | .. | 154.00 | .. |
| | Chief Minister Research Innovation and Fellowship Programme | Normal | .. | 403.50 | .. | 403.50 | .. | .. | .. | .. | .. | .. |
| | Common Telecommunication Infrastructure for All Departments | Normal | .. | 5,421.00 | .. | 5,421.00 | .. | 5,421.00 | .. | 5,421.00 | 3,778.00 | 3,778.00 |
| | Construction of Buildings (ST & SC) | Normal | 20.00 | .. | .. | 20.00 | .. | .. | .. | .. | .. | .. |
| | Construction of Innovation tower at BBSR by STPI | Normal | .. | 500.00 | .. | 500.00 | .. | .. | .. | .. | .. | .. |
| | Contribution for Urban Health Service- Ayurveda | Normal | 5,985.30 | .. | .. | 5,985.30 | .. | .. | .. | .. | 5,082.71 | .. |

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

| 2023-24 | | | | | | | | | | | 2022-23 | |
|-------------|---|-----------------------|---|---------------------------|--|----------|---|----------------------------|--|----------|---|---|
| Recipients | Scheme | TSP/ SCSP/ | Total Funds released as Grant-in-Aid | | | | Funds allocated for creation of Capital Assets out of total Funds released | | | | Total | |
| | | Normal /FC /EAP | Admini- strative Expend- iture | State Sector Scheme | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Admini- strative Expend- iture | State Sector Schemes | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Funds released as Grants-in- Aid | Funds allocated for creation of Capital Assets out of Total Funds released |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| (₹ in lakh) | | | | | | | | | | | | |
| | Creation of Infrastructure in TSP Area under 1st Proviso to Article 275(1) of the Constitution of India | TSP | 30.00 | .. | 6,870.56 | 6,900.56 | .. | .. | 6,870.56 | 6,870.56 | 10,150.55 | 4,783.44 |
| | Data Policy Innovation Centre | Normal | .. | 338.83 | .. | 338.83 | .. | .. | .. | .. | 175.00 | .. |
| | De-Addiction Centre (Non-Clinical) | Normal | .. | .. | .. | .. | .. | .. | .. | .. | 4.72 | .. |
| | Development of Fresh Water Aquaculture through FFDA-State Scheme | Normal | 498.00 | .. | .. | 498.00 | .. | .. | .. | .. | 465.00 | .. |
| | Devolution of Funds to PRIs under the award of 5th SFC | Normal | .. | .. | .. | .. | .. | .. | .. | .. | 54,905.00 | .. |
| | Discretionary Grants at the Disposal of Governor | Normal | .. | .. | .. | .. | .. | .. | .. | .. | 379.29 | .. |
| | Disha | Normal | 60.46 | 320.00 | .. | 380.46 | .. | .. | .. | .. | .. | .. |

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

| 2023-24 | | | | | | | | | | | 2022-23 | |
|-------------|---|--|---|---------------------------|--|----------|---|----------------------------|--|----------|---|---|
| Recipients | Scheme | TSP/ SCSP/ Normal /FC /EAP | Total Funds released as Grant-in-Aid | | | | Funds allocated for creation of Capital Assets out of total Funds released | | | | Total | |
| | | | Admini- strative Expend- iture | State Sector Scheme | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Admini- strative Expend- iture | State Sector Schemes | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Funds released as Grants-in- Aid | Funds allocated for creation of Capital Assets out of Total Funds released |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| (₹ in lakh) | | | | | | | | | | | | |
| | EAP assisted by KFW German for Odisha Urban Infrastructure Development Fund (OUIDF) | Normal | .. | 6,000.00 | .. | 6,000.00 | .. | 6,000.00 | .. | 6,000.00 | .. | .. |
| | | SCSP | .. | 2,300.00 | .. | 2,300.00 | .. | 2,300.00 | .. | 2,300.00 | .. | .. |
| | | TSP | .. | 1,700.00 | .. | 1,700.00 | .. | 1,700.00 | .. | 1,700.00 | .. | .. |
| | Environmental Management | Normal | .. | 130.18 | .. | 130.18 | .. | .. | .. | .. | 85.68 | .. |
| | Establishment Charges of Higher Education Department | Normal | 4.00 | .. | .. | 4.00 | .. | .. | .. | .. | 3.00 | .. |
| | Establishment of Software Technology Park of India | Normal | .. | 782.00 | .. | 782.00 | .. | .. | .. | .. | 1,037.00 | .. |
| | Establishment of Technological University in the State (BPUT)-Gr.39 | Normal | 1,505.83 | .. | .. | 1,505.83 | .. | .. | .. | .. | 1,654.07 | .. |

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

| 2023-24 | | | | | | | | | | | 2022-23 | |
|-------------|---|--|---|---------------------------|--|--------|---|----------------------------|--|-------|---|--|
| Recipients | Scheme | TSP/ SCSP/ Normal /FC /EAP | Total Funds released as Grant-in-Aid | | | | Funds allocated for creation of Capital Assets out of total Funds released | | | | Total | |
| | | | Admini- strative Expend- iture | State Sector Scheme | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Admini- strative Expend- iture | State Sector Schemes | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Funds released as Grants-in- Aid | Funds allocated for creation of Capital Assests out of Total Funds released |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| (₹ in lakh) | | | | | | | | | | | | |
| | Financial Assistance for Establishment of Incubators | Normal | .. | 249.29 | .. | 249.29 | .. | .. | .. | .. | 68.54 | .. |
| | Financial Assistance to Schedule Tribe Students pursuing studies in National Institutes | TSP | .. | .. | .. | .. | .. | .. | .. | .. | 4.99 | .. |
| | Forest Wildlife Compassionate Grant (ANUKAMPA) | Normal | .. | .. | .. | .. | .. | .. | .. | .. | 1,320.55 | .. |
| | Formation of CERT O | Normal | .. | 200.00 | .. | 200.00 | .. | .. | .. | .. | 700.00 | .. |
| | GIA for Relief,Repair and Restoration | Normal | .. | .. | .. | .. | .. | .. | .. | .. | 9,353.81 | .. |
| | Gopabandhu Grameen Yojana | Normal | .. | 740.00 | .. | 740.00 | .. | .. | .. | .. | .. | .. |
| | | SCSP | .. | 190.00 | .. | 190.00 | .. | .. | .. | .. | .. | .. |
| | | TSP | .. | 70.00 | .. | 70.00 | .. | .. | .. | .. | .. | .. |
| | Government General Colleges-State Scheme | Normal | .. | 1.00 | .. | 1.00 | .. | .. | .. | .. | .. | .. |

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

| 2023-24 | | | | | | | | | | | 2022-23 | |
|-------------|--|--|---|---------------------------|--|-----------|---|----------------------------|--|----------|---|---|
| Recipients | Scheme | TSP/ SCSP/ Normal /FC /EAP | Total Funds released as Grant-in-Aid | | | | Funds allocated for creation of Capital Assets out of total Funds released | | | | Total | |
| | | | Admini- strative Expend- iture | State Sector Scheme | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Admini- strative Expend- iture | State Sector Schemes | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Funds released as Grants-in- Aid | Funds allocated for creation of Capital Assets out of Total Funds released |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| (₹ in lakh) | | | | | | | | | | | | |
| | Grant & Assistance under the award of 5th SFC | Normal | .. | | .. | 8,333.00 | .. | 8,333.00 | .. | 8,333.00 | | |
| | | Normal | 1,000.00 | 400.00 | .. | 1,400.00 | .. | 400.00 | .. | 400.00 | 1,400.00 | |
| | | Normal | .. | 2,500.00 | .. | 2,500.00 | .. | 2,500.00 | .. | 2,500.00 | 22,367.00 | 19,167.00 |
| | Grants for Charitable Purposes | Normal | | .. | .. | .. | .. | | | | | |
| | | Normal | .. | 2,551.14 | .. | 2,551.14 | .. | .. | .. | .. | 235.88 | |
| | | Normal | 320.70 | .. | .. | 320.70 | .. | .. | .. | .. | 317.00 | .. |
| | Grants for Higher Education on Film and Television | Normal | 306.04 | .. | .. | 306.04 | .. | .. | .. | .. | 246.75 | .. |
| | Grants for Innovative Projects in Electronics | Normal | .. | 630.00 | .. | 630.00 | .. | .. | .. | .. | 1,091.30 | .. |
| | Grants for Kendu Leaf Development Board | Normal | 12,252.80 | .. | .. | 12,252.80 | .. | .. | .. | .. | 8,013.68 | .. |
| | Grants for Leprosy Treatment | Normal | 148.97 | .. | .. | 148.97 | .. | .. | .. | .. | .. | .. |

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

| 2023-24 | | | | | | | | | | | 2022-23 | |
|-------------|---|-----------------------|---|---------------------------|--|----------|---|----------------------------|--|-------|---|---|
| Recipients | Scheme | TSP/ SCSP/ | Total Funds released as Grant-in-Aid | | | | Funds allocated for creation of Capital Assets out of total Funds released | | | | Total | |
| | | Normal /FC /EAP | Admini- strative Expend- iture | State Sector Scheme | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Admini- strative Expend- iture | State Sector Schemes | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Funds released as Grants-in- Aid | Funds allocated for creation of Capital Assets out of Total Funds released |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| (₹ in lakh) | | | | | | | | | | | | |
| | Grants for Maintenance of Residential/Non-Residential Buildings | Normal | 60.00 | .. | .. | 60.00 | .. | .. | .. | .. | 22.65 | .. |
| | Grants for Prevention and Control of Air/Water Pollution | Normal | 80.53 | .. | .. | 80.53 | .. | .. | .. | .. | 73.94 | .. |
| | Grants for Promotion Art Culture and Heritage | Normal | .. | 4,092.29 | .. | 4,092.29 | .. | 38.00 | .. | 38.00 | 3,364.54 | 38.00 |
| | Grants for Urban Sewerage Schemes | Normal | .. | 200.00 | .. | 200.00 | .. | .. | .. | .. | 200.00 | .. |
| | Grants for Vigilance Police Welfare | Normal | .. | .. | .. | .. | .. | .. | .. | .. | 1.50 | .. |
| | Grants to Acupuncture and Acupressure Institute | Normal | .. | .. | .. | .. | .. | .. | .. | .. | 0.50 | .. |
| | Grants to Board of Secondary Education | Normal | 1,418.71 | .. | .. | 1,418.71 | .. | .. | .. | .. | .. | .. |

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GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

| 2023-24 | | | | | | | | | | | 2022-23 | |
|-------------|--|--|---|---------------------------|--|----------|---|----------------------------|--|-------|---|---|
| Recipients | Scheme | TSP/ SCSP/ Normal /FC /EAP | Total Funds released as Grant-in-Aid | | | | Funds allocated for creation of Capital Assets out of total Funds released | | | | Total | |
| | | | Admini- strative Expend- iture | State Sector Scheme | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Admini- strative Expend- iture | State Sector Schemes | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Funds released as Grants-in- Aid | Funds allocated for creation of Capital Assets out of Total Funds released |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| (₹ in lakh) | | | | | | | | | | | | |
| | Grants to Engineering Colleges and Institution | Normal | 5,771.75 | .. | .. | 5,771.75 | .. | .. | .. | .. | 8,947.54 | .. |
| | Grants to English Language Training Institute | Normal | .. | .. | .. | .. | .. | .. | .. | .. | 107.51 | .. |
| | Grants to Haj Committee | Normal | 35.00 | .. | .. | 35.00 | .. | .. | .. | .. | .. | .. |
| | Grants to Odisha Bhudan Yajna Samiti | Normal | 17.05 | .. | .. | 17.05 | .. | .. | .. | .. | 20.23 | .. |
| | Grants to Sainik School | Normal | .. | .. | .. | .. | .. | .. | .. | .. | 1,205.50 | .. |
| | Grants to State Labour Institute | Normal | .. | 798.45 | .. | 798.45 | .. | .. | .. | .. | 280.40 | .. |
| | Grants to State Social Welfare Board | Normal | 63.62 | 8.00 | .. | 71.62 | .. | .. | .. | .. | 192.83 | .. |
| | Grants to Thumpson Training School Cuttack | Normal | 45.97 | .. | .. | 45.97 | .. | .. | .. | .. | 57.39 | .. |

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

| 2023-24 | | | | | | | | | | | 2022-23 | |
|-------------|---|--|---|---------------------------|--|-----------|---|----------------------------|--|-------|---|---|
| Recipients | Scheme | TSP/ SCSP/ Normal /FC /EAP | Total Funds released as Grant-in-Aid | | | | Funds allocated for creation of Capital Assets out of total Funds released | | | | Total | |
| | | | Admini- strative Expend- iture | State Sector Scheme | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Admini- strative Expend- iture | State Sector Schemes | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Funds released as Grants-in- Aid | Funds allocated for creation of Capital Assets out of Total Funds released |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| (₹ in lakh) | | | | | | | | | | | | |
| | Grants to Voluntary Organisation for Promotion of Art and Culture | Normal | .. | 6.00 | .. | 6.00 | .. | .. | .. | .. | 5.30 | .. |
| | Grants to Voluntary Organisation under Law Department | Normal | .. | 10.00 | .. | 10.00 | .. | .. | .. | .. | 6.00 | .. |
| | Grants to Water User's Association | Normal | .. | 22.33 | .. | 22.33 | .. | .. | .. | .. | 243.74 | .. |
| | Grants-in-Aid to Health Institutions | Normal | 451.90 | .. | .. | 451.90 | 0.78 | .. | .. | 0.78 | 558.81 | 1.12 |
| | Grants/Assistance for Micro Small and Medium Industries | Normal | 20.00 | 2,102.90 | .. | 2,122.90 | .. | .. | .. | .. | 890.43 | .. |
| | | SCSP | .. | 40.00 | .. | 40.00 | .. | .. | .. | .. | 15.00 | .. |
| | | TSP | .. | 65.00 | .. | 65.00 | .. | .. | .. | .. | 20.00 | .. |
| | Home for Aged | Normal | .. | 2,274.88 | .. | 2,274.88 | .. | .. | .. | .. | 6,607.09 | .. |
| | Horizontal Connectivity for OSWAN | Normal | .. | 10,488.87 | .. | 10,488.87 | .. | .. | .. | .. | 2,899.89 | .. |

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GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

| 2023-24 | | | | | | | | | | | 2022-23 | |
|-------------|--|-----------------------|---|---------------------------|--|----------|---|----------------------------|--|-------|---|--|
| Recipients | Scheme | TSP/ SCSP/ | Total Funds released as Grant-in-Aid | | | | Funds allocated for creation of Capital Assets out of total Funds released | | | | Total | |
| | | Normal /FC /EAP | Admini- strative Expend- iture | State Sector Scheme | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Admini- strative Expend- iture | State Sector Schemes | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Funds released as Grants-in- Aid | Funds allocated for creation of Capital Assests out of Total Funds released |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| (₹ in lakh) | | | | | | | | | | | | |
| | | SCSP | .. | 3,662.78 | .. | 3,662.78 | .. | .. | .. | .. | 1,012.66 | .. |
| | | TSP | .. | 2,497.35 | .. | 2,497.35 | .. | .. | .. | .. | 657.95 | .. |
| | Human Resources Management System (HRMS) | Normal | .. | 1,141.98 | .. | 1,141.98 | .. | .. | .. | .. | 1,251.05 | .. |
| | IP-MPLS Based Network Connectivity | Normal | .. | 1,000.00 | .. | 1,000.00 | .. | .. | .. | .. | .. | .. |
| | IT Enabled Services | Normal | .. | 10.00 | .. | 10.00 | .. | .. | .. | .. | 10.00 | .. |
| | Implementation of Integrated Minor Mineral Management System (i4MS) | Normal | .. | 50.00 | .. | 50.00 | .. | .. | .. | .. | .. | .. |
| | Implementation of e- Governance Projects as per the National e- Governance Programme Onetime ACA | Normal | .. | .. | 2,000.00 | 2,000.00 | .. | .. | .. | .. | 2,007.50 | .. |
| | Incentive under I.T. Policy | Normal | .. | 3,000.00 | .. | 3,000.00 | .. | .. | .. | .. | .. | .. |

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

| 2023-24 | | | | | | | | | | | 2022-23 | |
|-------------|--|--|---|---------------------------|--|-----------|---|----------------------------|--|-----------|---|---|
| Recipients | Scheme | TSP/ SCSP/ Normal /FC /EAP | Total Funds released as Grant-in-Aid | | | | Funds allocated for creation of Capital Assets out of total Funds released | | | | Total | |
| | | | Admini- strative Expend- iture | State Sector Scheme | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Admini- strative Expend- iture | State Sector Schemes | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Funds released as Grants-in- Aid | Funds allocated for creation of Capital Assets out of Total Funds released |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| (₹ in lakh) | | | | | | | | | | | | |
| | Incentive under IT Policy | Normal | .. | 500.00 | .. | 500.00 | .. | .. | .. | .. | 500.00 | .. |
| | Infrastructure Development of Co-operative Institutions | Normal | .. | 5,700.00 | .. | 5,700.00 | .. | 5,700.00 | .. | 5,700.00 | .. | .. |
| | | SCSP | .. | 1,615.00 | .. | 1,615.00 | .. | 1,615.00 | .. | 1,615.00 | .. | .. |
| | | TSP | .. | 2,185.00 | .. | 2,185.00 | .. | 2,185.00 | .. | 2,185.00 | .. | .. |
| | Infrastructure Development of Universities | Normal | .. | 30,403.44 | .. | 30,403.44 | .. | 30,403.44 | .. | 30,403.44 | 19,116.43 | 19,116.43 |
| | International Institute of Information Technology (IIIT) | Normal | .. | 2,796.88 | .. | 2,796.88 | .. | 2,626.48 | .. | 2,626.48 | 466.34 | 333.14 |
| | Internet Protocol Version | Normal | .. | 1.00 | .. | 1.00 | .. | .. | .. | .. | 190.00 | .. |
| | Kalahandi University | Normal | 162.61 | .. | .. | 162.61 | .. | .. | .. | .. | 230.00 | .. |
| | Khallikote Unitary University | Normal | 52.00 | .. | .. | 52.00 | .. | .. | .. | .. | 77.35 | .. |
| | Legal Aid to the Poors | Normal | 118.00 | .. | .. | 118.00 | .. | .. | .. | .. | 90.00 | .. |

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

| 2023-24 | | | | | | | | | | | 2022-23 | |
|-------------|--|-----------------------|---|---------------------------|--|-----------|---|----------------------------|--|-------|---|--|
| Recipients | Scheme | TSP/ SCSP/ | Total Funds released as Grant-in-Aid | | | | Funds allocated for creation of Capital Assets out of total Funds released | | | | Total | |
| | | Normal /FC /EAP | Admini- strative Expend- iture | Programme Expenditure | | Total | Admini- strative Expend- iture | Programme Expenditure | | Total | Funds released as Grants-in- Aid | Funds allocated for creation of Capital Assests out of Total Funds released |
| | | | | State Sector Scheme | Centrally Sponsored Schemes/ Central Sector Schemes | | | State Sector Schemes | Centrally Sponsored Schemes/ Central Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| (₹ in lakh) | | | | | | | | | | | | |
| | Madhusudan Law University | Normal | 195.00 | .. | .. | 195.00 | .. | .. | .. | .. | 225.00 | .. |
| | Madrasa Education | Normal | .. | .. | .. | .. | .. | .. | .. | .. | 2,587.52 | .. |
| | Maharaj Sri Ram Chandra Bhanja University | Normal | 1,650.00 | .. | .. | 1,650.00 | .. | .. | .. | .. | 1,155.35 | .. |
| | Maintenance and Repair | Normal | .. | 1,280.00 | .. | 1,280.00 | .. | .. | .. | .. | .. | .. |
| | Management of Debottar Institutions | Normal | 495.50 | .. | .. | 495.50 | .. | .. | .. | .. | 449.50 | .. |
| | Miscellaneous Grants-Indian Institute of Public Administration | Normal | .. | .. | .. | .. | .. | .. | .. | .. | 6.00 | .. |
| | Mission Shakti Programme | Normal | .. | 58,477.99 | .. | 58,477.99 | .. | .. | .. | .. | 28,501.74 | .. |
| | | SCSP | .. | 19,459.60 | .. | 19,459.60 | .. | .. | .. | .. | 4,042.26 | .. |
| | | TSP | .. | 24,630.95 | .. | 24,630.95 | .. | .. | .. | .. | 4,958.88 | .. |
| | Mo School Abhiyan | Normal | .. | 47,466.70 | .. | 47,466.70 | .. | .. | .. | .. | 865.80 | .. |
| | Modernisation of Quality Education | Normal | .. | 164.90 | .. | 164.90 | .. | .. | .. | .. | 99.36 | .. |

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

| 2023-24 | | | | | | | | | | | 2022-23 | |
|-------------|---|--|---|---------------------------|--|----------|---|----------------------------|--|-------|---|---|
| Recipients | Scheme | TSP/ SCSP/ Normal /FC /EAP | Total Funds released as Grant-in-Aid | | | | Funds allocated for creation of Capital Assets out of total Funds released | | | | Total | |
| | | | Admini- strative Expend- iture | State Sector Scheme | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Admini- strative Expend- iture | State Sector Schemes | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Funds released as Grants-in- Aid | Funds allocated for creation of Capital Assets out of Total Funds released |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| (₹ in lakh) | | | | | | | | | | | | |
| | Modernisation of Quality Education in Colleges | Normal | .. | 2,347.84 | .. | 2,347.84 | .. | .. | .. | .. | 1,500.00 | .. |
| | National Mission on AYUSH including Mission on Medicinal Plants | TSP | .. | .. | .. | .. | .. | .. | .. | .. | 0.90 | .. |
| | National Programme for rehabilitation of pensions with disabilities | Normal | .. | .. | .. | .. | .. | .. | .. | .. | 86.48 | .. |
| | National Rural Employment Guarantee Scheme | TSP | .. | .. | .. | .. | .. | .. | .. | .. | 18,095.00 | .. |
| | | SCSP | .. | .. | .. | .. | .. | .. | .. | .. | 12,925.00 | .. |
| | Non-Government Sanskrit Colleges | Normal | 850.53 | .. | .. | 850.53 | .. | .. | .. | .. | 698.88 | .. |
| | Non-Government Toals | Normal | 3,406.33 | 837.76 | .. | 4,244.09 | .. | .. | .. | .. | 4,329.07 | .. |

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

| 2023-24 | | | | | | | | | | | 2022-23 | |
|-------------|---|-----------------------|---|---------------------------|--|-----------|---|----------------------------|--|----------|---|---|
| Recipients | Scheme | TSP/ SCSP/ | Total Funds released as Grant-in-Aid | | | | Funds allocated for creation of Capital Assets out of total Funds released | | | | Total | |
| | | Normal /FC /EAP | Admini- strative Expend- iture | State Sector Scheme | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Admini- strative Expend- iture | State Sector Schemes | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Funds released as Grants-in- Aid | Funds allocated for creation of Capital Assets out of Total Funds released |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| (₹ in lakh) | | | | | | | | | | | | |
| | Non-Govt. Higher Secondary Sanskrit Schools | Normal | 253.33 | .. | .. | 253.33 | .. | .. | .. | .. | 263.42 | .. |
| | Non-Govt. Higher Secondary School | Normal | 13,161.82 | 63,951.88 | .. | 77,113.70 | .. | 3,479.98 | .. | 3,479.98 | 83,259.58 | 6,989.94 |
| | Non-Govt. Higher Secondary Schools notified in 2004 | Normal | .. | 5,360.14 | .. | 5,360.14 | .. | .. | .. | .. | 5,974.49 | .. |
| | Observance of Road Safety Week | Normal | .. | 4,000.00 | .. | 4,000.00 | .. | .. | .. | .. | 2,500.00 | .. |
| | Odia University | Normal | .. | 753.26 | .. | 753.26 | .. | .. | .. | .. | 2,000.00 | .. |
| | Odisha Adarsha Vidyalaya | Normal | 475.00 | .. | .. | 475.00 | .. | .. | .. | .. | 32,310.00 | .. |
| | Odisha Computer Application Centre (OCAC) | Normal | .. | 1,000.00 | .. | 1,000.00 | .. | .. | .. | .. | .. | .. |
| | Odisha Khadi and Village Industries Board | Normal | 486.16 | 311.62 | .. | 797.78 | .. | .. | .. | .. | 1,105.72 | .. |

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

| 2023-24 | | | | | | | | | | | 2022-23 | |
|-------------|--|-----------------------|---|---------------------------|--|--------|---|----------------------------|--|-------|---|---|
| Recipients | Scheme | TSP/ SCSP/ | Total Funds released as Grant-in-Aid | | | | Funds allocated for creation of Capital Assets out of total Funds released | | | | Total | |
| | | Normal /FC /EAP | Admini- strative Expend- iture | State Sector Scheme | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Admini- strative Expend- iture | State Sector Schemes | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Funds released as Grants-in- Aid | Funds allocated for creation of Capital Assets out of Total Funds released |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| (₹ in lakh) | | | | | | | | | | | | |
| | Odisha Real Estate Appellate Tribunal (OREAT) | Normal | .. | .. | .. | .. | .. | .. | .. | .. | 28.39 | 28.39 |
| | Odisha State Higher Education Council | Normal | .. | 479.00 | .. | 479.00 | .. | .. | .. | .. | 151.00 | .. |
| | Odisha State School Sports Association | Normal | .. | 650.00 | .. | 650.00 | .. | .. | .. | .. | .. | .. |
| | Odisha University Research and Innovation Incentivization Plan | Normal | .. | 80.31 | .. | 80.31 | .. | .. | .. | .. | 312.00 | .. |
| | Operation of Sanjog Helpline | Normal | .. | 793.38 | .. | 793.38 | .. | .. | .. | .. | 409.63 | .. |
| | Orissa School of Mining Engineering (Degree Stream) | Normal | 950.36 | .. | .. | 950.36 | .. | .. | .. | .. | 866.11 | .. |
| | Other Grants to Clubs and Institutions | Normal | 6.50 | .. | .. | 6.50 | .. | .. | .. | .. | .. | .. |

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

| 2023-24 | | | | | | | | | | | 2022-23 | |
|-------------|---|-----------------------|---|---------------------------|--|----------|---|----------------------------|--|--------|---|---|
| Recipients | Scheme | TSP/ SCSP/ | Total Funds released as Grant-in-Aid | | | | Funds allocated for creation of Capital Assets out of total Funds released | | | | Total | |
| | | Normal /FC /EAP | Admini- strative Expend- iture | State Sector Scheme | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Admini- strative Expend- iture | State Sector Schemes | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Funds released as Grants-in- Aid | Funds allocated for creation of Capital Assets out of Total Funds released |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| (₹ in lakh) | | | | | | | | | | | | |
| | Other Plan Schemes for welfare of handicapped | Normal | .. | 866.19 | .. | 866.19 | .. | 732.73 | .. | 732.73 | 1,442.57 | 1,278.60 |
| | Others | Normal | 941.15 | 1,895.69 | .. | 2,836.84 | .. | .. | .. | .. | .. | .. |
| | Payment of Stamp Duty Annuity under Finance Commission Grant | Normal | .. | .. | .. | .. | .. | .. | .. | .. | 12,301.82 | .. |
| | Pensionary Contribution towards service rendered by govt. servants under foreign employee | Normal | .. | .. | 208.91 | 208.91 | .. | .. | .. | .. | .. | .. |
| | Poverty and Human Development Monitoring Agency (PHDMA) | Normal | .. | 1,009.00 | .. | 1,009.00 | .. | .. | .. | .. | 800.00 | .. |
| | Preservation and Promotion of Tribal Culture and Crafts | TSP | .. | 1,795.98 | .. | 1,795.98 | .. | .. | .. | .. | 519.50 | .. |

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

| 2023-24 | | | | | | | | | | | 2022-23 | |
|-------------|---|-----------------------|---|---------------------------|--|----------|---|----------------------------|--|--------|---|---|
| Recipients | Scheme | TSP/ SCSP/ | Total Funds released as Grant-in-Aid | | | | Funds allocated for creation of Capital Assets out of total Funds released | | | | Total | |
| | | Normal /FC /EAP | Admini- strative Expend- iture | State Sector Scheme | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Admini- strative Expend- iture | State Sector Schemes | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Funds released as Grants-in- Aid | Funds allocated for creation of Capital Assets out of Total Funds released |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| (₹ in lakh) | | | | | | | | | | | | |
| | Primary School outside the State | Normal | 5.82 | .. | .. | 5.82 | .. | .. | .. | .. | 5.67 | .. |
| | Promotion and Facilitation of Information Technology | Normal | .. | 3,255.65 | .. | 3,255.65 | .. | .. | .. | .. | 237.20 | .. |
| | Promotion of Art and Culture | Normal | 993.58 | .. | .. | 993.58 | .. | .. | .. | .. | 404.05 | .. |
| | Promotion of Handicraft Industries (Handlooms) | Normal | .. | 917.39 | .. | 917.39 | .. | 660.41 | .. | 660.41 | 757.93 | 200.00 |
| | Promotion of Handloom Industries | Normal | .. | 490.00 | .. | 490.00 | .. | 476.76 | .. | 476.76 | 221.57 | 199.74 |
| | Promotion of Odia Language | Normal | .. | 30.00 | .. | 30.00 | .. | .. | .. | .. | .. | .. |
| | Promotion of Sericulture Industries and Development of Tassar Culture | Normal | .. | 211.99 | .. | 211.99 | .. | 211.99 | .. | 211.99 | 549.99 | 549.99 |
| | Promotion of Sports Games | Normal | .. | 20.00 | .. | 20.00 | .. | .. | .. | .. | 20.00 | .. |

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

| 2023-24 | | | | | | | | | | | 2022-23 | |
|-------------|--|-----------------------|---|---------------------------|--|----------|---|----------------------------|--|-------|---|--|
| Recipients | Scheme | TSP/ SCSP/ | Total Funds released as Grant-in-Aid | | | | Funds allocated for creation of Capital Assets out of total Funds released | | | | Total | |
| | | Normal /FC /EAP | Admini- strative Expend- iture | Programme Expenditure | | Total | Admini- strative Expend- iture | Programme Expenditure | | Total | Funds released as Grants-in- Aid | Funds allocated for creation of Capital Assests out of Total Funds released |
| | | | | State Sector Scheme | Centrally Sponsored Schemes/ Central Sector Schemes | | | State Sector Schemes | Centrally Sponsored Schemes/ Central Sector Schemes | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| (₹ in lakh) | | | | | | | | | | | | |
| | Promotion of Sports and Games | Normal | 468.00 | .. | .. | 468.00 | .. | .. | .. | .. | 464.00 | .. |
| | Rajendra University | Normal | 185.00 | .. | .. | 185.00 | .. | .. | .. | .. | 330.00 | .. |
| | Rationalization of Minor Irrigation Statistics | Normal | .. | .. | 41.09 | 41.09 | .. | .. | .. | .. | .. | .. |
| | Rehabilitation of Bonded Labourers | Normal | .. | .. | .. | .. | .. | .. | .. | .. | 30.90 | .. |
| | Rehabilitation of Cured Leprosy Patients | Normal | .. | 199.30 | .. | 199.30 | .. | .. | .. | .. | 98.39 | .. |
| | Renovation of Utkal Balashrama | Normal | .. | 50.00 | .. | 50.00 | .. | 50.00 | .. | 50.00 | 300.00 | 300.00 |
| | Repair, Renovation and Restoration | Normal | 30.00 | .. | .. | 30.00 | .. | .. | .. | .. | .. | .. |
| | Rural Roads | Normal | 250.00 | .. | .. | 250.00 | .. | .. | .. | .. | 608.00 | .. |
| | SPDP Project | Normal | .. | 100.00 | .. | 100.00 | .. | .. | .. | .. | 2,416.00 | .. |
| | Scholarship and Stipend | Normal | .. | 599.99 | .. | 599.99 | .. | .. | .. | .. | .. | .. |
| | Secretariat Automation System | Normal | .. | 5,000.00 | .. | 5,000.00 | .. | .. | .. | .. | 4,354.93 | .. |

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

| 2023-24 | | | | | | | | | | | 2022-23 | |
|-------------|---|--|---|---------------------------|--|----------|---|----------------------------|--|----------|---|---|
| Recipients | Scheme | TSP/ SCSP/ Normal /FC /EAP | Total Funds released as Grant-in-Aid | | | | Funds allocated for creation of Capital Assets out of total Funds released | | | | Total | |
| | | | Admini- strative Expend- iture | State Sector Scheme | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Admini- strative Expend- iture | State Sector Schemes | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Funds released as Grants-in- Aid | Funds allocated for creation of Capital Assets out of Total Funds released |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| (₹ in lakh) | | | | | | | | | | | | |
| | Setting up of Handicrafts and Handlooms Hub | Normal | .. | 1,150.00 | .. | 1,150.00 | .. | 1,150.00 | .. | 1,150.00 | 150.00 | 150.00 |
| | Social Audit Unit | Normal | .. | .. | .. | .. | .. | .. | .. | .. | 174.66 | .. |
| | | TSP | .. | .. | .. | .. | .. | .. | .. | .. | 152.82 | .. |
| | | SCSP | .. | .. | .. | .. | .. | .. | .. | .. | 109.16 | .. |
| | Special Development Council in Tribal Dominated Districts | TSP | .. | .. | .. | .. | .. | .. | .. | .. | 280.80 | .. |
| | Special Educational Support | TSP | .. | .. | .. | .. | .. | .. | .. | .. | 4,000.00 | .. |
| | Special Grants for Repair and Renovation | Normal | 379.17 | .. | .. | 379.17 | .. | .. | .. | .. | 120.99 | .. |
| | Sports Competition | Normal | .. | .. | .. | .. | .. | .. | .. | .. | 125.36 | .. |
| | State Commission for Women | Normal | .. | 395.37 | .. | 395.37 | .. | .. | .. | .. | 460.80 | .. |
| | State Infrastructure of SDC | Normal | .. | 6,851.00 | .. | 6,851.00 | .. | .. | .. | .. | 6,069.00 | .. |

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

| 2023-24 | | | | | | | | | | | 2022-23 | |
|-------------|--|-----------------------|---|---------------------------|--|-----------|---|----------------------------|--|-------|---|---|
| Recipients | Scheme | TSP/ SCSP/ | Total Funds released as Grant-in-Aid | | | | Funds allocated for creation of Capital Assets out of total Funds released | | | | Total | |
| | | Normal /FC /EAP | Admini- strative Expend- iture | State Sector Scheme | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Admini- strative Expend- iture | State Sector Schemes | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Funds released as Grants-in- Aid | Funds allocated for creation of Capital Assets out of Total Funds released |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| (₹ in lakh) | | | | | | | | | | | | |
| | State Institute for Disability Rehabilitation (SIDR) | Normal | 21.88 | .. | .. | 21.88 | .. | .. | .. | .. | .. | .. |
| | State Institute for Language and Teachers Training | Normal | 1.78 | 599.64 | .. | 601.42 | .. | .. | .. | .. | .. | .. |
| | State Institute of Open Schooling | Normal | .. | 471.87 | .. | 471.87 | .. | .. | .. | .. | .. | .. |
| | State Support to MGNREGS | Normal | .. | 34,260.00 | .. | 34,260.00 | .. | .. | .. | .. | 14,000.00 | .. |
| | | TSP | .. | 8,680.00 | .. | 8,680.00 | .. | .. | .. | .. | 12,250.00 | .. |
| | | SCSP | .. | 6,060.00 | .. | 6,060.00 | .. | .. | .. | .. | 8,750.00 | .. |
| | Strengthening of Price Monitoring Cell (PMC) | Normal | .. | .. | 0.22 | 0.22 | .. | .. | .. | .. | .. | .. |
| | Students Academic Management System SAMS | Normal | .. | 661.26 | .. | 661.26 | .. | .. | .. | .. | 683.00 | .. |
| | Subsidy (Incentive) to MSME | Normal | .. | 1,421.12 | .. | 1,421.12 | .. | .. | .. | .. | 909.56 | .. |

APPENDIX-III

GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

| 2023-24 | | | | | | | | | | | 2022-23 | |
|-------------|---|-----------------------|---|---------------------------|--|-----------|---|----------------------------|--|-------|---|---|
| Recipients | Scheme | TSP/ SCSP/ | Total Funds released as Grant-in-Aid | | | | Funds allocated for creation of Capital Assets out of total Funds released | | | | Total | |
| | | Normal /FC /EAP | Admini- strative Expend- iture | State Sector Scheme | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Admini- strative Expend- iture | State Sector Schemes | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Funds released as Grants-in- Aid | Funds allocated for creation of Capital Assets out of Total Funds released |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| (₹ in lakh) | | | | | | | | | | | | |
| | Tied Grants to local bodies recommended by 15th Finance Commission | Normal | .. | 17,792.90 | .. | 17,792.90 | .. | .. | .. | .. | 1,03,680.00 | .. |
| | Tied up Grants to urban local bodies recommended by 15th Finance Commission | Normal | .. | 20,398.04 | .. | 20,398.04 | .. | .. | .. | .. | 51,064.73 | .. |
| | Tourist Information and Publicity-State Scheme | Normal | .. | 400.00 | .. | 400.00 | .. | .. | .. | .. | 400.00 | .. |
| | Urban Family Welfare Service | Normal | .. | 43.06 | .. | 43.06 | .. | .. | .. | .. | 33.51 | .. |
| | Urban Haat for Handicraft Industries | Normal | .. | 235.00 | .. | 235.00 | .. | .. | .. | .. | 150.00 | .. |
| | Veer Surendra Sai Institute of Medical Science and Research (VIMSAR), Burla | Normal | 53.43 | .. | .. | 53.43 | .. | .. | .. | .. | 53.43 | .. |

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GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

| 2023-24 | | | | | | | | | | | 2022-23 | |
|-------------|---|-----------------------|---|---------------------------|--|----------|---|----------------------------|--|-------|---|---|
| Recipients | Scheme | TSP/ SCSP/ | Total Funds released as Grant-in-Aid | | | | Funds allocated for creation of Capital Assets out of total Funds released | | | | Total | |
| | | Normal /FC /EAP | Admini- strative Expend- iture | State Sector Scheme | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Admini- strative Expend- iture | State Sector Schemes | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Funds released as Grants-in- Aid | Funds allocated for creation of Capital Assets out of Total Funds released |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| (₹ in lakh) | | | | | | | | | | | | |
| | Veer Surendra Sai University of Technology (VSSUT)-Establishment | Normal | 9,287.00 | .. | .. | 9,287.00 | .. | .. | .. | .. | 9,339.12 | .. |
| | Voluntary Organisation for Handicapped and mentally retarded children | Normal | 4,749.63 | .. | .. | 4,749.63 | .. | .. | .. | .. | 4,327.81 | .. |
| | Voluntary Organisation for maintenance of physically handicapped and mentally retarded children | TSP | .. | 690.00 | .. | 690.00 | .. | .. | .. | .. | 393.17 | .. |
| | | Normal | .. | 1,800.00 | .. | 1,800.00 | .. | .. | .. | .. | 1,024.16 | .. |
| | | SCSP | .. | 510.00 | .. | 510.00 | .. | .. | .. | .. | 290.62 | .. |

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GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT

(INSTITUTION-WISE AND SCHEME-WISE)

| 2023-24 | | | | | | | | | | | 2022-23 | |
|-------------|--|--|---|---------------------------|--|--------------|---|----------------------------|--|-------------|---|--|
| Recipients | Scheme | TSP/ SCSP/ Normal /FC /EAP | Total Funds released as Grant-in-Aid | | | | Funds allocated for creation of Capital Assets out of total Funds released | | | | Total | |
| | | | Admini- strative Expend- iture | State Sector Scheme | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Admini- strative Expend- iture | State Sector Schemes | Centrally Sponsored Schemes/ Central Sector Schemes | Total | Funds released as Grants-in- Aid | Funds allocated for creation of Capital Assests out of Total Funds released |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| (₹ in lakh) | | | | | | | | | | | | |
| | World Bank Assisted EAP - Odisha Disaster Recovery Project | Normal | .. | .. | .. | .. | .. | .. | .. | .. | 671.00 | 671.00 |
| | | SCSP | .. | .. | .. | .. | .. | .. | .. | .. | 176.00 | 176.00 |
| | | TSP | .. | .. | .. | .. | .. | .. | .. | .. | 253.00 | 253.00 |
| | World Bank Assisted Strenghtening of Higher Education in Odisha | Normal | .. | 14,729.40 | .. | 14,729.40 | .. | 9,647.62 | .. | 9,647.62 | 11,147.91 | 8,774.51 |
| | e-Districts | Normal | .. | 166.95 | .. | 166.95 | .. | .. | .. | .. | 155.00 | .. |
| | | TSP | .. | 39.75 | .. | 39.75 | .. | .. | .. | .. | 40.00 | .. |
| | | SCSP | .. | 58.30 | .. | 58.30 | .. | .. | .. | .. | 55.00 | .. |
| TOTAL- | | | 1,96,286.57 | 8,06,175.18 | 9,120.78 | 10,11,582.53 | 0.78 | 1,15,631.41 | 6,870.56 | 1,22,502.75 | 10,84,807.84 | 93,021.30 |
| GRAND TOTAL | | | 3,46,554.93 | 21,84,331.62 | 2,54,544.81 | 27,85,431.36 | 43.27 | 8,20,697.93 | 6,870.56 | 8,27,611.76 | 19,08,428.21 | 4,22,942.96 |

| APPENDIX - IV | | | | | | | | | | | | | | |
|--------------------------------------|---|---------------------------|-----------|-----------|-----------------|-----------|-----------|---------------|-----------|-----------|-----------------|---------------|-----------------|---------------|
| DETAILS OF EXTERNALLY AIDED PROJECTS | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | (₹ in lakh) |
| Aid Agency | Scheme/ Project | Total Approved Assistance | | | Amount received | | | | | | Amount Repaid | | Expenditure | |
| | | Grant | Loan | Total | During the year | | | Upto the year | | | During the year | Upto the year | During the year | Upto the year |
| | | | | | Grant | Loan | Total | Grant | Loan | Total | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 |
| ADB | Odisha Skill Development Project, Loan No.-3539-IND | .. | 52,265.00 | 52,265.00 | .. | 11,125.88 | 11,125.88 | .. | 31,621.54 | 31,621.54 | 1,765.03 | 2,266.61 | 15,653.00 | 43,648.00 |
| | 2444-IND & 1251-P-Orissa Integrated Irrigated Agriculture and Water Management Investment Project | .. | 23,594.99 | 23,594.99 | .. | .. | .. | .. | 23,594.99 | 23,594.99 | 1,978.00 | 15,440.40 | .. | 37,973.00 |
| | Livelihood Enhancement of Poor Water Users (LEPWU) under OIIAWMIP, Loan No.-9134-IND | 1,200.00 | .. | 1,200.00 | .. | .. | .. | 642.73 | .. | 642.73 | .. | .. | .. | 645.00 |
| | Odisha Integrated Irrigated Agriculture & Water Management Investment Project, Phase-II, Loan No.-3265-IN | 0.00 | 74,271.00 | 74,271.00 | .. | .. | .. | .. | 44,316.74 | 44,316.74 | 3,632.20 | 13,676.15 | .. | 57,352.00 |

| APPENDIX - IV | | | | | | | | | | | | | | |
|--------------------------------------|--|---------------------------|-----------|-----------|-----------------|----------|----------|---------------|-------------|-------------|-----------------|---------------|-----------------|---------------|
| DETAILS OF EXTERNALLY AIDED PROJECTS | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | (₹ in lakh) | |
| Aid Agency | Scheme/ Project | Total Approved Assistance | | | Amount received | | | | | | Amount Repaid | | Expenditure | |
| | | Grant | Loan | Total | During the year | | | Upto the year | | | During the year | Upto the year | During the year | Upto the year |
| | | | | | Grant | Loan | Total | Grant | Loan | Total | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 |
| KFW Germany | Sustainable Infrastructure Development Odisha, Loan No. 17908006E | 1,800.00 | 38,800.00 | 40,600.00 | .. | 8,036.70 | 8,036.70 | .. | 27,117.72 | 27,117.72 | 4,691.73 | 6,981.09 | 6,984.00 | 20,067.00 |
| | Odisha Urban Infrastructure Development Fund (OUIDF), Loan No.-IDP-6282843E, 997707E, 2167623E, 4191383E, Grant No.-5790678E | 1,800.00 | 35,400.00 | 37,200.00 | .. | .. | .. | 1,164.59 | 36,203.16 | 37,367.75 | 4,329.73 | 26,105.40 | .. | 37,162.00 |
| | Odisha Multipurpose Cyclone Shelter Programme, Loan No.AL-016539946737 75E | 2,353.00 | 0.00 | 2,353.00 | .. | .. | .. | 2,164.92 | .. | 2,164.92 | .. | .. | .. | .. |
| JICA, Japan | Odisha Forestry Sector Development Project, Phase-II, Loan No. IDP-173, 257, 257-A | .. | 84,860.00 | 84,860.00 | .. | 4,499.66 | 4,499.66 | .. | 1,16,325.90 | 1,16,325.90 | 2,220.09 | 21,260.61 | 5,278.00 | 76,849.70 |

| APPENDIX - IV | | | | | | | | | | | | | | | |
|--------------------------------------|--|---------------------------|-------------|-------------|-----------------|-----------|-----------|---------------|-------------|-------------|-----------------|---------------|-----------------|---------------|--|
| DETAILS OF EXTERNALLY AIDED PROJECTS | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | (₹ in lakh) | | |
| Aid Agency | Scheme/ Project | Total Approved Assistance | | | Amount received | | | | | | Amount Repaid | | Expenditure | | |
| | | Grant | Loan | Total | During the year | | | Upto the year | | | During the year | Upto the year | During the year | Upto the year | |
| | | | | | Grant | Loan | Total | Grant | Loan | Total | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | |
| JICA, Japan | Rengali Irrigation Project (Tranche-II) IDP-154 | 1,800.00 | 1,78,730.00 | 1,80,530.00 | .. | .. | .. | .. | .. | .. | .. | .. | 16,378.29 | 91,613.00 | |
| | Rengali Irrigation Project (LBC-II), IDP-244 | | | | | 14,397.25 | 14,397.25 | | | 62,380.50 | 62,380.50 | 14,224.93 | 61,877.31 | | |
| | Rengali Irrigation Project (LBC-II), IDP-244 A (New) | | | | | 518.78 | 518.78 | | | 4,810.28 | 4,810.28 | 841.80 | 4,271.51 | | |
| | Rengali Irrigation Project IDP-210 | .. | 17,389.89 | 17,389.89 | .. | .. | .. | .. | 17,389.89 | 17,389.89 | 831.89 | 4,217.33 | | | |
| | Rengali Irrigation Project IDP-210 A | .. | 126.80 | 126.80 | .. | .. | .. | .. | 126.80 | 126.80 | 5.65 | 28.99 | | | |
| | Odisha Integrated Sanitation Improvement Project(Phase-II), Loan No.- IDP-252, 252-A | .. | 1,40,200.00 | 1,40,200.00 | .. | 14,593.79 | 14,593.79 | .. | 1,40,702.01 | 1,40,702.01 | .. | .. | 46,456.50 | 1,17,116.00 | |

APPENDIX - IV

DETAILS OF EXTERNALLY AIDED PROJECTS

| | | | | | | | | | | | | | (₹ in lakh) | |
|-------------|---|---------------------------|-------------|-------------|-----------------|----------|----------|---------------|-------------|-------------|-----------------|---------------|-----------------|---------------|
| Aid Agency | Scheme/ Project | Total Approved Assistance | | | Amount received | | | | | | Amount Repaid | | Expenditure | |
| | | Grant | Loan | Total | During the year | | | Upto the year | | | During the year | Upto the year | During the year | Upto the year |
| | | | | | Grant | Loan | Total | Grant | Loan | Total | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 |
| JICA, Japan | Odisha Integrated Sanitation Improvement Project(Phase-I), Loan No.- IDP-187 | .. | 1,10,560.75 | 1,10,560.75 | .. | .. | .. | .. | 1,10,560.75 | 1,10,560.75 | 3,492.61 | 29,243.42 | | |
| | Odisha Transmission System Improvement Project, IDP- 245 & 245A | 0.00 | 1,14,668.00 | 1,14,668.00 | .. | 3,372.31 | 3,372.31 | | 56,977.53 | 56,977.53 | 5,643.16 | 24,495.04 | 6,092.00 | 73,863.00 |
| IBRD | 4270-IN-Odisha State Road Project | .. | .. | .. | .. | .. | .. | .. | 198.43 | 198.43 | .. | .. | .. | .. |
| | 4837-IN-IIInd Operation under Orissa Socio-Econ. Dev. Prog. | .. | .. | .. | .. | .. | .. | .. | 66,116.74 | 66,116.74 | 9,978.26 | 76,534.98 | .. | .. |
| | 4749-IN-India : Hydrology Project- Phase II | .. | .. | .. | .. | .. | .. | .. | 1,608.50 | 1,608.50 | 195.36 | 2,296.95 | .. | .. |
| IBRD | 8909-IN-Addl. Financing of Dam Rehabilitation and Improvement Project | .. | 8,260.00 | 8,260.00 | .. | .. | .. | .. | 3,679.46 | 3,679.46 | 325.56 | 641.68 | 1,575.87 | 2,113.04 |

APPENDIX - IV

DETAILS OF EXTERNALLY AIDED PROJECTS

| | | | | | | | | | | | | | (₹ in lakh) | |
|------------|--|---------------------------|-------------|-------------|-----------------|----------|----------|---------------|-----------|-----------|-----------------|---------------|-----------------|---------------|
| Aid Agency | Scheme/ Project | Total Approved Assistance | | | Amount received | | | | | | Amount Repaid | | Expenditure | |
| | | Grant | Loan | Total | During the year | | | Upto the year | | | During the year | Upto the year | During the year | Upto the year |
| | | | | | Grant | Loan | Total | Grant | Loan | Total | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 |
| WB | Dam Rehabilitation Improvement Project (DRIP) Loan No.-IDA-4787-IN, IBRD No.7943-IN | .. | 22,640.00 | 22,640.00 | .. | .. | .. | .. | 22,628.39 | 22,628.39 | 1,290.63 | 7,244.15 | 33,356.00 | |
| | Dam Rehabilitation Improvement Project Phase II (DRIP II) Loan No.-IBRD -9181-IN | | 7,000.00 | 7,000.00 | | 517.47 | 517.47 | | 1,530.76 | 1,530.76 | | | 1,020.10 | 2,091.28 |
| | Odisha Higher Education Programme for Excellency & Equity, Loan No.-8782-IN | .. | 52,000.00 | 52,000.00 | .. | 66.15 | 66.15 | .. | 50,248.95 | 50,248.95 | 4,595.66 | 4,595.66 | 23,357.00 | 41,868.42 |
| WB | Odisha Integrated Project for Climate Resilient Agriculture(OII PCRA), Loan No.9011-IN | .. | 1,17,900.00 | 1,17,900.00 | .. | 8,509.12 | 8,509.12 | .. | 19,809.89 | 19,809.89 | .. | .. | 11,545.99 | 11,733.00 |

| APPENDIX - IV | | | | | | | | | | | | | | |
|--------------------------------------|---|---------------------------|-----------|-----------|-----------------|------|-----------|---------------|-----------|-----------|-----------------|---------------|-----------------|---------------|
| DETAILS OF EXTERNALLY AIDED PROJECTS | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | (₹ in lakh) | |
| Aid Agency | Scheme/ Project | Total Approved Assistance | | | Amount received | | | | | | Amount Repaid | | Expenditure | |
| | | Grant | Loan | Total | During the year | | | Upto the year | | | During the year | Upto the year | During the year | Upto the year |
| | | | | | Grant | Loan | Total | Grant | Loan | Total | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 |
| WB | 4499-IN-Orissa Community Tanks Management Project | 17,082.00 | 23,082.00 | 40,164.00 | .. | .. | .. | 7,522.24 | 7,476.18 | 34,787.66 | 468.01 | 3,741.24 | .. | .. |
| | .. | | | | .. | .. | 19,789.24 | | 1,136.50 | | 8,610.57 | .. | .. | |
| | Rehabilitation of Urban Slums in Berhampur City [Odisha Disaster Recovery Project (ODRP), Loan No.-IDA-5378-IN | 0.00 | 17,564.00 | 17,564.00 | .. | .. | .. | .. | 55,564.78 | 55,564.78 | 4,229.81 | 18,990.29 | | 79,360.00 |
| | Construction of 30,000 cyclone damaged houses in Ganjam & Puri District and around Chilka Lake (ODRP), Loan No.-IDA-5378-IN | 0.00 | 77,021.00 | 77,021.00 | | | | | | | | | | |

| APPENDIX - IV | | | | | | | | | | | | | | |
|--------------------------------------|--|---------------------------|-------------|-------------|-----------------|----------|----------|---------------|-----------|-----------|-----------------|---------------|-----------------|---------------|
| DETAILS OF EXTERNALLY AIDED PROJECTS | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | (₹ in lakh) |
| Aid Agency | Scheme/ Project | Total Approved Assistance | | | Amount received | | | | | | Amount Repaid | | Expenditure | |
| | | Grant | Loan | Total | During the year | | | Upto the year | | | During the year | Upto the year | During the year | Upto the year |
| | | | | | Grant | Loan | Total | Grant | Loan | Total | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 |
| WB | Odisha State Road Project , IBRD Loan No. 7577-IN | | 1,00,000.00 | 1,00,000.00 | .. | .. | .. | .. | 46,096.83 | 46,096.83 | 2,814.00 | 22,662.11 | 191.99 | 1,304.87 |
| | 4225-IN-Second Operation under Orissa Socio-Economic Development Programme | .. | 34,367.04 | 34,367.04 | .. | .. | .. | .. | 34,367.04 | 34,367.04 | 2,783.34 | 22,249.59 | .. | .. |
| | Targeted Rural Initiative for poverty Termination & Infrastructure (TRIPTI), Loan No.-4472-IN | .. | 40,140.00 | 40,140.00 | .. | .. | .. | .. | 38,490.96 | 38,490.96 | 2,377.00 | 19,724.23 | .. | .. |
| | Rejuvenating Watersheds for Agricultural Resilience through Innovative Development (REWARD) Loan No. - 9314-IN | .. | 36,260.00 | 36,260.00 | .. | 4,930.85 | 4,930.85 | .. | 9,521.79 | 9,521.79 | .. | .. | 166.00 | 7,891.00 |

| APPENDIX - IV | | | | | | | | | | | | | | |
|--------------------------------------|---|---------------------------|--------------|--------------|-----------------|-----------|-----------|---------------|--------------|--------------|-----------------|---------------|-----------------|---------------|
| DETAILS OF EXTERNALLY AIDED PROJECTS | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | (₹ in lakh) | |
| Aid Agency | Scheme/ Project | Total Approved Assistance | | | Amount received | | | | | | Amount Repaid | | Expenditure | |
| | | Grant | Loan | Total | During the year | | | Upto the year | | | During the year | Upto the year | During the year | Upto the year |
| | | | | | Grant | Loan | Total | Grant | Loan | Total | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 |
| IFAD/WFP & DFID | Odisha PVTG Empowerment and Livelihood Improvement Programme (OPELIP), Loan No.- 2000000695 | | 31,849.00 | 31,849.00 | | 6,411.10 | 6,411.10 | | 29,991.56 | 29,991.56 | 1,657.53 | 7,466.21 | 515.00 | 27,029.00 |
| | Odisha Tribal Empowerment and Livelihood Programme (OTELP), Loan No.-0585-IN | 6,035.00 | 21,151.00 | 27,186.00 | .. | .. | .. | 104.90 | 5,663.03 | 5,767.93 | 348.83 | 1,650.28 | .. | .. |
| | | 32,070.00 | 14,60,100.47 | 14,92,170.47 | .. | 76,979.06 | 76,979.06 | 11,599.38 | 10,84,910.34 | 10,96,509.72 | 75,857.31 | 4,06,271.80 | 1,68,569.74 | 7,29,679.31 |

| APPENDIX-V | | | | | | | | | | | | | |
|--|--|-----------------|--------------------------|--------|----------|----------|---------------------|--------|----------|----------|---------------------|-------------|--------|
| SCHEME EXPENDITURE | | | | | | | | | | | | | |
| | A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) | | | | | | | | | | | (₹ in lakh) | |
| Government of India (GOI) | State Scheme Under | Normal / Tribal | 2023-24 Budget Provision | | | | 2023-24 Expenditure | | | | 2022-23 Expenditure | | |
| Scheme | Expenditure | Schedule d | GOI | State | Total | GOI | GOI | State | Total | GOI | GOI | State | Total |
| | Head of Account | Caste | Share | Share | | Releases | Share | Share | | Releases | Share | Share | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| Revamping of Civil Defence | Establishment of New Civil Defence Training Institute | N | | | | | | | | | 23.68 | | 23.68 |
| For Development of Infrastructure Facilities for Judiciary | Construction of Residential Building for Courts | N | 306.42 | 204.28 | 510.70 | 0.00 | 306.42 | 204.28 | 510.70 | | | | |
| | | TSP | 120.00 | 80.00 | 200.00 | | 120.00 | 80.00 | 200.00 | | | | |
| | Construction of Other Building for Courts | N | 1,121.58 | 747.73 | 1,869.31 | | 1,121.58 | 747.72 | 1,869.30 | | | | |
| | | SCSP | 930.00 | 620.00 | 1,550.00 | | 930.00 | 620.00 | 1,550.00 | | | | |
| | | TSP | 690.00 | 460.00 | 1,150.00 | | 690.00 | 460.00 | 1,150.00 | | | | |
| Schemes for Safety of Women | Cyber Crime Prevention against Women and Children | N | | | | | | | | | 41.79 | | 41.79 |
| Modernisation of Police Forces | Modernisation of Police Force-Education and Training | N | 115.56 | 76.86 | 192.42 | 6,666.82 | 115.56 | 76.86 | 192.42 | 9,415.82 | | 14.05 | 14.05 |
| | Modernisation of Police Force-Criminal Investigation and Vigilance | N | 41.50 | 27.67 | 69.17 | | 41.50 | 27.67 | 69.17 | | 39.45 | 6.55 | 46.00 |
| | Modernisation of Police Force-District Police | N | 485.17 | 293.92 | 779.09 | | 485.17 | 293.91 | 779.08 | | 350.55 | 178.19 | 528.74 |

| APPENDIX-V | | | | | | | | | | | | | |
|--------------------------------|--|------------|------------------|----------|----------|----------|-------------|----------|----------|----------|-------------|-------------|----------|
| SCHEME EXPENDITURE | | | | | | | | | | | | | |
| | A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) | | | | | | | | | | | (₹ in lakh) | |
| Government of | State Scheme | Normal | 2023-24 | | | | 2023-24 | | | | 2022-23 | | |
| India (GOI) | Under | / Tribal | Budget Provision | | | | Expenditure | | | | Expenditure | | |
| Scheme | Expenditure | Schedule d | GOI | State | Total | GOI | GOI | State | Total | GOI | GOI | State | Total |
| | Head of | Caste | Share | Share | | Releases | Share | Share | | Releases | Share | Share | |
| Modernisation of Police Forces | Modernisation of Police Force-Forensic Science | N | 66.50 | 44.50 | 111.00 | | 66.50 | 44.50 | 111.00 | | | 31.46 | 31.46 |
| | Modernisation of Police Force-Wireless and Computer | N | 102.57 | 68.39 | 170.96 | | 102.57 | 68.39 | 170.96 | | | 29.75 | 29.75 |
| | Special Organisation for Anti-Naxal Operation | N | 0.01 | 7,510.66 | 7,510.67 | | 0.01 | 7,510.49 | 7,510.50 | | | | |
| | Special Infrastructure Scheme (SIS) including Construction of 250 fortified Police Stations in the LWE affected States | N | 2,152.45 | 1,035.00 | 3,187.45 | | 2,152.45 | 1,034.99 | 3,187.44 | | 773.48 | 450.33 | 1,223.82 |
| | | SCSP | | | | | | | | | 780.00 | 520.00 | 1,300.00 |
| | | TSP | | | | | | | | | 780.00 | 520.00 | 1,300.00 |
| | Special Central Assistance for 35 most LWE affected Districts | N | 135.01 | | 135.01 | | 135.01 | | 135.01 | | 426.00 | | 426.00 |
| | | SCSP | 263.00 | | 263.00 | | 263.00 | | 263.00 | | 650.00 | | 650.00 |
| | | TSP | 263.00 | | 263.00 | | 263.00 | | 263.00 | | 650.00 | | 650.00 |

| APPENDIX-V | | | | | | | | | | | | | |
|--|---|------------|------------------|----------|----------|----------|-------------|----------|----------|----------|-------------|-------------|----------|
| SCHEME EXPENDITURE | | | | | | | | | | | | | |
| | A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) | | | | | | | | | | | (₹ in lakh) | |
| Government of | State Scheme | Normal | 2023-24 | | | | 2023-24 | | | | 2022-23 | | |
| India (GOI) | Under | / Tribal | Budget Provision | | | | Expenditure | | | | Expenditure | | |
| Scheme | Expenditure | Schedule d | GOI | State | Total | GOI | GOI | State | Total | GOI | GOI | State | Total |
| | Head of | Caste | Share | Share | | Releases | Share | Share | | Releases | Share | Share | |
| Modernisation of Police Forces | Assistance to States and UTs for Modernization of Police (ASUMP) (HM Contingency) | N | 280.60 | | 280.60 | | 280.60 | | 280.60 | | | | |
| National Mission for Safety of Women (Fast Track Spl Courts- Nirbhaya Fund) | Special Court under POCSO Act (Fast Track Special Courts (FTSCs) | N | 446.52 | 2,737.55 | 3,184.07 | 952.13 | 446.51 | 2,733.38 | 3,179.89 | 1,164.00 | 2,490.35 | 1,660.22 | 4,150.57 |
| Narcotics Control Bureau | Combatting Illicit Traffick in Narcotic Drugs and Psychotropic Substances | N | | | | | | | | | 19.93 | | 19.93 |
| National Scheme for Modernisation of Police and Other Forces | Modernisation of Police Force- Capital Expenditure for Buildings | N | 190.31 | | 190.31 | | 190.31 | | 190.31 | | 2.38 | | 2.38 |
| Development of Infrastrcture Facilities for Judicialry including Gram Nyayalayas | Construction of Residential Building for Courts | N | | | | 3,088.00 | | | | 3,149.00 | 161.01 | 107.34 | 268.35 |
| | | SCSP | | | | | | | | | 115.94 | 77.29 | 193.23 |
| | | TSP | | | | | | | | | 93.65 | 62.44 | 156.09 |
| | Construction of Other Building for Courts | N | | | | | | | | 3,149.00 | 1,190.84 | 793.89 | 1,984.73 |

| APPENDIX-V | | | | | | | | | | | | | |
|--|---|------------|------------------|-----------|-----------|-----------|-------------|-----------|-----------|-----------|-------------|-------------|-----------|
| SCHEME EXPENDITURE | | | | | | | | | | | | | |
| | A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) | | | | | | | | | | | (₹ in lakh) | |
| Government of | State Scheme | Normal | 2023-24 | | | | 2023-24 | | | | 2022-23 | | |
| India (GOI) | Under | / Tribal | Budget Provision | | | | Expenditure | | | | Expenditure | | |
| Scheme | Expenditure | Schedule d | GOI | State | Total | GOI | GOI | State | Total | GOI | GOI | State | Total |
| | Head of | Caste | Share | Share | | Releases | Share | Share | | Releases | Share | Share | |
| | | SCSP | | | | | | | | | 812.32 | 541.55 | 1,353.87 |
| | | TSP | | | | | | | | | 695.24 | 463.49 | 1,158.73 |
| Assistance to State Governments for Establishing and Operating Gram Nyayalayas | Development of Infrastructure Facilities for Judiciary including Gram Nyayalayas | N | | 1,158.52 | 1,158.52 | 80.00 | 1,158.18 | | 1,158.18 | | 973.33 | 0.00 | 973.33 |
| Scheme financed from Central Road Fund | Works Executed From Central Road Fund for District and Other Roads | N | | 25,000.00 | 25,000.00 | 42,341.00 | | 25,000.00 | 25,000.00 | 31,352.00 | 15,675.80 | 0.00 | 15,675.80 |
| | | SCSP | | 9,500.00 | 9,500.00 | | | 9,500.00 | 9,500.00 | | 4,586.67 | 0.00 | 4,586.67 |
| | | TSP | | 10,500.00 | 10,500.00 | | | 10,500.00 | 10,500.00 | | 8,409.33 | 0.00 | 8,409.33 |
| | Transfer to State Road Fund | N | | 45,000.00 | 45,000.00 | | | 42,341.00 | 42,341.00 | | | | |
| Road Reconstruction Plan in LWE Affected Areas | Road Reconstruction Plan in LWE Affected Areas | TSP | 611.00 | 433.00 | 1,044.00 | | 611.00 | 433.00 | 1,044.00 | | | | |
| Annapurna Scheme | State Plan Scheme for Subsidy to Odisha State Civil Supply Corporation for Annapurna under National Social Assistance Programme | N | | | | | | | | | 65.85 | 0.00 | 65.85 |
| | | SCSP | | | | | | | | | 23.27 | 0.00 | 23.27 |

| APPENDIX-V | | | | | | | | | | | | | |
|---|--|-----------------|--------------------------|-----------|-------------|-------------|---------------------|-----------|-------------|-------------|---------------------|-------------|-------------|
| SCHEME EXPENDITURE | | | | | | | | | | | | | |
| | A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) | | | | | | | | | | | (₹ in lakh) | |
| Government of India (GOI) | State Scheme Under | Normal / Tribal | 2023-24 Budget Provision | | | | 2023-24 Expenditure | | | | 2022-23 Expenditure | | |
| Scheme | Expenditure | Schedule d | GOI | State | Total | GOI | GOI | State | Total | GOI | GOI | State | Total |
| | Head of | Caste | Share | Share | | Releases | Share | Share | | Releases | Share | Share | |
| | | TSP | | | | | | | | | 26.75 | 0.00 | 26.75 |
| Fortification of Rice and its Distribution under Public Distribution System | Public Distribution System | N | 0.01 | | 0.01 | | 0.01 | | 0.01 | 103.29 | | | |
| Assistence to State Agecies for intra-state movement of foodgrains and FPS dealers margin under NFSA-[4048] | Intra State movement and handling of Food Grains and Fair price shop dealers margin under NFSA | N | 87,256.69 | 12,823.00 | 1,00,079.69 | 74,433.69 | 87,256.69 | 12,823.00 | 1,00,079.69 | | | | |
| Samagra Shiksha | Samagra Shiksha | N | 80,613.90 | 54,963.90 | 1,35,577.80 | 1,23,660.67 | 80,613.90 | 54,963.86 | 1,35,577.76 | 1,83,666.84 | 1,12,422.31 | 74,948.18 | 1,87,370.49 |
| | | SCSP | 24,001.28 | 16,470.49 | 40,471.77 | | 24,001.28 | 16,470.32 | 40,471.60 | | 40,590.64 | 27,060.43 | 67,651.07 |
| | | TSP | 19,765.66 | 14,212.41 | 33,978.07 | | 19,765.66 | 14,212.16 | 33,977.82 | | 59,226.87 | 40,016.41 | 99,243.28 |
| Strengthening Teaching Learning and Results for States | Strengthening Teaching - Learning and Results for States (STARS) | N | 14,252.39 | 9,501.61 | 23,754.00 | 14,252.39 | 14,252.39 | 9,501.60 | 23,753.99 | 11,999.97 | 11,999.97 | 7,999.98 | 19,999.95 |
| New India Literacy Programme (NILP)-[4122] | New India Literacy Programme (NILP) | N | | | | | | | | 322.02 | 322.02 | 214.68 | 536.70 |
| National Programme Nutritional Support to Primary Education (MDM)(PM POSHAN) | PM POSHAN | N | 30,153.92 | 17,765.92 | 47,919.84 | 24,787.58 | 30,153.92 | 17,765.92 | 47,919.84 | 56,373.86 | 28,945.18 | 16,794.59 | 45,739.77 |
| | | SCSP | 9,868.15 | 5,819.85 | 15,688.00 | | 9,868.15 | 5,819.85 | 15,688.00 | | 10,790.01 | 6,251.34 | 17,041.35 |
| | | TSP | 11,945.67 | 7,045.14 | 18,990.81 | | 11,945.67 | 7,045.14 | 18,990.81 | | 16,608.56 | 9,610.32 | 26,218.88 |

| APPENDIX-V | | | | | | | | | | | | | |
|---|---|------------|------------------|----------|-----------|-----------|-------------|----------|-----------|-----------|-------------|-------------|-----------|
| SCHEME EXPENDITURE | | | | | | | | | | | | | |
| | A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) | | | | | | | | | | | (₹ in lakh) | |
| Government of | State Scheme | Normal | 2023-24 | | | | 2023-24 | | | | 2022-23 | | |
| India (GOI) | Under | / Tribal | Budget Provision | | | | Expenditure | | | | Expenditure | | |
| Scheme | Expenditure | Schedule d | GOI | State | Total | GOI | GOI | State | Total | GOI | GOI | State | Total |
| | Head of | Caste | Share | Share | | Releases | Share | Share | | Releases | Share | Share | |
| Hostels for Schedule Caste and Other Backward Class Boys Social Justice and Empowerment | Capital Outlay on Hostels for Other Backward Classes Students (Implementation through Integrated Tribal Development Agency) | N | | | | | | | | | 257.64 | 0.00 | 257.64 |
| | | SCSP | | | | | | | | | 149.00 | 0.00 | 149.00 |
| Development of Particularly Vulnerable Tribal Groups (PTG) - (CASP) | Development of PVTGs | TSP | | | | | | | | 1,796.75 | 1,796.75 | 0.00 | 1,796.75 |
| Post-Matric Scholarship for ST | Umbrella scheme for education of ST students(Post-matric scholarship) | TSP | 18,462.38 | 6,154.13 | 24,616.51 | 13,564.10 | 18,462.38 | 6,154.13 | 24,616.50 | 17,133.30 | 21,907.10 | 7,302.37 | 29,209.46 |
| Special Central Assistance to Tribal Sub-Schemes-PMAGY | Special Central Assistance to Tribal Sub-Schemes-PMAGY | TSP | 3,044.43 | | 3,044.43 | 3,044.42 | 3,044.42 | | 3,044.42 | 1,001.24 | 3,772.92 | 0.00 | 3,772.92 |
| Grants under Proviso to Article 275 (1) of the Constitution | Creation of Infrastructure in TSP Area under 1st Proviso to Article 275(1) of the Constitution of India | TSP | 6,870.56 | | 6,870.56 | 6,870.56 | 6,870.56 | | 6,870.56 | 10,150.55 | 10,150.55 | | 10,150.55 |

| APPENDIX-V | | | | | | | | | | | | | |
|---|---|-----------------|--------------------------|----------|----------|----------|---------------------|----------|----------|----------|---------------------|-------------|-----------|
| SCHEME EXPENDITURE | | | | | | | | | | | | | |
| | A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) | | | | | | | | | | | (₹ in lakh) | |
| Government of India (GOI) | State Scheme Under | Normal / Tribal | 2023-24 Budget Provision | | | | 2023-24 Expenditure | | | | 2022-23 Expenditure | | |
| Scheme | Expenditure | Schedule d | GOI | State | Total | GOI | GOI | State | Total | GOI | GOI | State | Total |
| | Head of | Caste | Share | Share | | Releases | Share | Share | | Releases | Share | Share | |
| Support to Tribal Research Institutes | Research-cum-Training for Schedule Tribe | TSP | 600.00 | | 600.00 | 600.00 | 600.00 | | 600.00 | 313.16 | 313.16 | | 313.16 |
| Pradhan Mantri Anusuchit Jaati Abhyuday Yojana (PM AJAY)-[3967] | Capital Outlay on Hostels for Other Backward Classes Students (Implementation through Integrated Tribal Development Agency) | SCSP | 451.61 | | 451.61 | 4,834.14 | 451.61 | | 451.61 | 149.00 | | | |
| | Pradhanmantri Adarsh Gram Yojana | SCSP | | | | | | | | | | 558.68 | 558.68 |
| | Scheme for the Development of SCs(Pre-Matric Scholarship) | SCSP | | 737.10 | 737.10 | | | 730.30 | 730.30 | | 313.31 | 639.98 | 953.29 |
| | Scheme for the Development of SCs(Post-Matric Scholarship) | SCSP | | 8,557.45 | 8,557.45 | 0.00 | 0.00 | 8,557.45 | 8,557.45 | | 10.00 | 16,658.23 | 16,668.23 |
| Administrative Cost to States/UTs-[4188] | Administrative Costs to States | TSP | 87.00 | | 87.00 | | 87.00 | | 87.00 | | | | |
| Pradhanmantri Adarsh Gram Yojana(ST) | Pradhanmantri Adarsh Gram Yojana | N | 4,382.53 | 4,382.53 | 8,765.06 | | 4,382.53 | 4,382.53 | 8,765.06 | | | | |

| APPENDIX-V | | | | | | | | | | | | | |
|--|---|------------|------------------|----------|-----------|----------|-------------|----------|-----------|----------|-------------|-------------|-----------|
| SCHEME EXPENDITURE | | | | | | | | | | | | | |
| | A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) | | | | | | | | | | | (₹ in lakh) | |
| Government of | State Scheme | Normal | 2023-24 | | | | 2023-24 | | | | 2022-23 | | |
| India (GOI) | Under | / Tribal | Budget Provision | | | | Expenditure | | | | Expenditure | | |
| Scheme | Expenditure | Schedule d | GOI | State | Total | GOI | GOI | State | Total | GOI | GOI | State | Total |
| | Head of | Caste | Share | Share | | Releases | Share | Share | | Releases | Share | Share | |
| Pre Matric Scholarship for St Students(Class IX to X) | Umbrella scheme for education of ST students(pre-matric scholarship) | TSP | | | | | | | | 9,397.06 | 9,397.06 | 3,132.35 | 12,529.41 |
| Machinery for Implementation of Civil Rights Act 1955 and Prevention of Atrocities Act 1955 CASP | Enforcement of Protection of Civil Rights Act | N | 5,802.80 | 4,352.10 | 10,154.90 | 5,802.79 | 5,802.79 | 4,352.10 | 10,154.89 | 2,145.82 | 2,145.32 | 5,010.47 | 7,155.79 |
| Pre Matric Scholarship for O B Cs | Pre-Matric Scholarship for OBC, EBC and DNT students | N | 479.83 | 319.89 | 799.72 | 479.83 | 479.83 | 319.89 | 799.72 | 754.61 | 754.61 | 503.07 | 1,257.68 |
| Post Matric Scholarship for OBC CASP | Post-Matric Scholarship for Other Backward Classes Students | N | | | | 2,506.08 | | | | 3,340.80 | 481.00 | 0.00 | 481.00 |
| | Post-Matric Scholarship for OBC, EBC and DNT students | N | 2,506.08 | 1,670.72 | 4,176.80 | | 2,506.08 | 1,670.72 | 4,176.80 | | 3,340.80 | 2,227.20 | 5,568.00 |
| Boys and Girls Hostels OBC | Capital Outlay on Hostels for Other Backward Classes Students (Implementatation through Integrated Tribal Development Agency) | N | 98.90 | 128.80 | 227.70 | | 98.90 | 128.79 | 227.69 | | | | |

| APPENDIX-V | | | | | | | | | | | | | |
|--|--|------------|------------------|-----------|-------------|----------|-------------|-----------|-------------|-------------|-------------|-------------|-----------|
| SCHEME EXPENDITURE | | | | | | | | | | | | | |
| | A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) | | | | | | | | | | | (₹ in lakh) | |
| Government of | State Scheme | Normal | 2023-24 | | | | 2023-24 | | | | 2022-23 | | |
| India (GOI) | Under | / Tribal | Budget Provision | | | | Expenditure | | | | Expenditure | | |
| Scheme | Expenditure | Schedule d | GOI | State | Total | GOI | GOI | State | Total | GOI | GOI | State | Total |
| | Head of | Caste | Share | Share | | Releases | Share | Share | | Releases | Share | Share | |
| Health Insurance Urban Health Mission | National Urban Health Mission | SCSP | | | | | | | | | | 0.05 | 0.05 |
| Tertiary Care Programs | Strengthening of Tertiary Care Cancer Facilities under NPCDCS | N | | | | | | | | 1,194.30 | 716.81 | 477.88 | 1,194.69 |
| | | SCSP | | | | | | | | | 204.58 | 136.39 | 340.97 |
| | | TSP | | | | | | | | | 272.90 | 181.93 | 454.83 |
| Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PM-ABHIM)-[3991] | PM-Ayushman Bharat Health Care Infrastructure Mission | N | 6,654.68 | 12,542.38 | 19,197.06 | 9,650.00 | 6,654.68 | 12,542.37 | 19,197.05 | 20,867.00 | 11,829.32 | 7,886.21 | 19,715.53 |
| | | SCSP | 2,149.00 | 4,220.43 | 6,369.43 | | 2,149.00 | 4,220.42 | 6,369.42 | | 3,675.00 | 2,450.00 | 6,125.00 |
| | | TSP | 2,100.32 | 3,107.11 | 5,207.43 | | 2,100.32 | 3,107.10 | 5,207.42 | | 5,393.68 | 3,594.88 | 8,988.56 |
| National Health Mission Including NRHM (NHM)-CS | National Malaria Eradication Programme | N | 486.35 | | 486.35 | 2,800.00 | 486.35 | | 486.35 | | | | |
| | TB Control Programme | N | 2,238.28 | | 2,238.28 | | 2,238.28 | | 2,238.28 | | | | |
| | Purchase of Contraceptives MCH Extension Supplies, Education Kits | N | 4,619.70 | | 4,619.70 | | 4,619.70 | | 4,619.70 | | 9,898.28 | 0.00 | 9,898.28 |
| National Health Mission Including NRHM (NHM)-CS | National Health Mission | N | 92,378.63 | 64,193.21 | 1,56,571.84 | | 92,378.63 | 64,193.21 | 1,56,571.84 | 1,17,593.65 | 21,191.00 | 14,127.33 | 35,318.33 |
| | | SCSP | 19,606.00 | 17,536.97 | 37,142.97 | | 19,606.00 | 17,536.97 | 37,142.97 | | 13,489.00 | 8,992.67 | 22,481.67 |
| | | TSP | 12,774.00 | 20,760.98 | 33,534.98 | | 12,774.00 | 20,760.97 | 33,534.97 | | 31,704.00 | 21,136.00 | 52,840.00 |

| APPENDIX-V | | | | | | | | | | | | | |
|---|--|-----------------|--------------------------|----------|-----------|-----------|---------------------|----------|-----------|-----------|---------------------|-------------|-----------|
| SCHEME EXPENDITURE | | | | | | | | | | | | | |
| | A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) | | | | | | | | | | | (₹ in lakh) | |
| Government of India (GOI) | State Scheme Under | Normal / Tribal | 2023-24 Budget Provision | | | | 2023-24 Expenditure | | | | 2022-23 Expenditure | | |
| Scheme | Expenditure | Schedule d | GOI | State | Total | GOI | GOI | State | Total | GOI | GOI | State | Total |
| | Head of | Caste | Share | Share | | Releases | Share | Share | | Releases | Share | Share | |
| | National Rural Health Mission | N | | | | | | | | | 15,718.00 | 20,675.56 | 36,393.56 |
| | | SCSP | | | | | | | | | 4,485.00 | 6,529.08 | 11,014.08 |
| | | TSP | | | | | | | | | 5,983.00 | 7,981.62 | 13,964.62 |
| Human Resource in Health and Medical Education(CSP) | Human Resource in Health & Medical Education | N | 2,096.62 | 1,397.74 | 3,494.36 | 2,375.00 | 2,096.62 | 1,397.74 | 3,494.36 | | | | |
| | | SCSP | 479.10 | 319.40 | 798.50 | | 479.10 | 319.39 | 798.49 | | | | |
| | | TSP | 324.89 | 216.60 | 541.49 | | 324.88 | 216.60 | 541.48 | | | | |
| National Ayush Mission CSP | National Mission on AYUSH including Mission on Medicinal Plants | TSP | | | | | | | | | | 0.90 | 0.90 |
| State and UT Grants Under PMAY (Urban) | Pradhan Mantri Awaas Yojana(Urban) | N | 15,551.80 | 5,183.94 | 20,735.74 | 29,610.58 | 15,551.80 | 5,183.94 | 20,735.74 | | | | |
| | | SCSP | 9,146.68 | 3,048.90 | 12,195.58 | | 9,146.68 | 3,048.89 | 12,195.57 | | | | |
| | | TSP | 4,755.04 | 1,585.02 | 6,340.06 | | 4,755.04 | 1,585.02 | 6,340.06 | | | | |
| State and UT Grants Under PMAY (Urban) | Capacity Building of PMAY (U) Mission | N | 266.56 | 88.85 | 355.41 | | 266.56 | 88.85 | 355.41 | | | | |
| State and UT Grants Under PMAY (Urban) | Pradhan Mantri Awaas Yojana(Urban) | N | | | | | | | | 27,012.37 | 17,651.69 | 9,037.56 | 26,689.25 |
| | | SCSP | | | | | | | | | 3,036.80 | 2,423.20 | 5,460.00 |
| | | TSP | | | | | | | | | 4,790.43 | 3,278.44 | 8,068.87 |

| APPENDIX-V | | | | | | | | | | | | | |
|---|--|------------|------------------|-----------|-----------|-----------|-------------|-----------|-----------|-----------|-------------|-------------|-----------|
| SCHEME EXPENDITURE | | | | | | | | | | | | | |
| | A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) | | | | | | | | | | | (₹ in lakh) | |
| Government of | State Scheme | Normal | 2023-24 | | | | 2023-24 | | | | 2022-23 | | |
| India (GOI) | Under | / Tribal | Budget Provision | | | | Expenditure | | | | Expenditure | | |
| Scheme | Expenditure | Schedule d | GOI | State | Total | GOI | GOI | State | Total | GOI | GOI | State | Total |
| | Head of | Caste | Share | Share | | Releases | Share | Share | | Releases | Share | Share | |
| DAY-NULM (Deendayal Antyodaya Yojana) | National Urban Livelihood Mission | N | 506.40 | 337.60 | 844.00 | 844.00 | 506.40 | 337.60 | 844.00 | | | | |
| | | SCSP | 143.48 | 95.65 | 239.13 | | 143.48 | 95.65 | 239.13 | | | | |
| | | TSP | 194.12 | 129.42 | 323.54 | | 194.12 | 129.42 | 323.54 | | | | |
| Mission for 100 Smart Cities | Rourkela Smart City Ltd (RSCL) | N | 2,940.00 | 3,060.00 | 6,000.00 | 4,900.00 | 2,940.00 | 3,060.00 | 6,000.00 | 19,600.00 | | | |
| | | SCSP | 833.00 | 867.00 | 1,700.00 | | 833.00 | 867.00 | 1,700.00 | | | | |
| | | TSP | 1,127.00 | 1,173.00 | 2,300.00 | | 1,127.00 | 1,173.00 | 2,300.00 | | | | |
| Urban Rejuvenation Mission-500 Habitations | Atal Mission for Rejuvenation & Urban Transformation (AMRUT) | N | 7,560.00 | 18,833.28 | 26,393.28 | 12,600.00 | 7,560.00 | 18,833.28 | 26,393.28 | 10,191.22 | 13,794.07 | 21,314.12 | 35,108.19 |
| | | SCSP | 2,142.00 | 5,336.10 | 7,478.10 | | 2,142.00 | 5,336.10 | 7,478.10 | | 3,908.32 | 6,039.00 | 9,947.32 |
| | | TSP | 2,898.00 | 7,219.43 | 10,117.43 | | 2,898.00 | 7,219.42 | 10,117.42 | | 5,287.73 | 8,170.42 | 13,458.15 |
| Swachcha Bharat Mission (Urban) | Swachh Bharat Mission (Nirmal Bharat Abhiyan) | N | | | | 12,047.00 | | | | | 585.00 | 1,105.59 | 1,690.59 |
| | | SCSP | | | | | | | | | 165.75 | 313.25 | 479.00 |
| | | TSP | | | | | | | | | 224.25 | 423.81 | 648.06 |
| | SBM-Used Water Management(UW M) | N | 7,228.20 | 4,818.60 | 12,046.80 | | 7,228.20 | 4,818.60 | 12,046.80 | | | | |
| | | SCSP | 2,047.99 | 1,365.27 | 3,413.26 | | 2,047.99 | 1,365.27 | 3,413.26 | | | | |
| | | TSP | 2,770.81 | 1,847.13 | 4,617.94 | | 2,770.81 | 1,847.13 | 4,617.94 | | | | |
| Development of Water Resources Information System | Rationalization of Minor Irrigation Statistics | N | | | | | | | | | 19.95 | 0.00 | 19.95 |

| APPENDIX-V | | | | | | | | | | | | | |
|---|---|------------|------------------|-------|----------|----------|-------------|-------|----------|----------|-------------|-------------|----------|
| SCHEME EXPENDITURE | | | | | | | | | | | | | |
| | A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) | | | | | | | | | | | (₹ in lakh) | |
| Government of | State Scheme | Normal | 2023-24 | | | | 2023-24 | | | | 2022-23 | | |
| India (GOI) | Under | / Tribal | Budget Provision | | | | Expenditure | | | | Expenditure | | |
| Scheme | Expenditure | Schedule d | GOI | State | Total | GOI | GOI | State | Total | GOI | GOI | State | Total |
| | Head of | Caste | Share | Share | | Releases | Share | Share | | Releases | Share | Share | |
| Irrigation Census | Rationalization of Minor Irrigation Statistics | N | | | | 250.00 | | | | 356.35 | 7.27 | 0.00 | 7.27 |
| | Pensionary Contribution towards service rendered by govt. servants under foreign employee | N | 208.91 | | 208.91 | | 208.91 | 0.00 | 208.91 | | | | |
| | Census of Minor Irrigation and Water Bodies | N | | | | | | | | | 490.33 | | 490.33 |
| Irrigation Census | Rationalization of Minor Irrigation Statistics | N | 41.10 | 26.39 | 67.49 | | 41.09 | 26.36 | 67.45 | | | | |
| Integrated Scheme on Agricultural Census and Statistics | Agricultural Census | N | 46.19 | | 46.19 | | 46.17 | | 46.17 | | 65.61 | | 65.61 |
| | Establishment of an Agency for Reporting Agricultural Statistics in Odisha | N | 4,145.50 | | 4,145.50 | | 4,145.20 | | 4,145.20 | | 2,708.30 | | 2,708.30 |
| Rehabilitation of Bonded Labour | Rehabilitation of Bonded Labourers | N | 15.50 | 15.50 | 31.00 | | 15.50 | 15.50 | 31.00 | | 0.00 | 30.90 | 30.90 |

| APPENDIX-V | | | | | | | | | | | | | |
|--|--|------------|------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| SCHEME EXPENDITURE | | | | | | | | | | | | | |
| | A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) | | | | | | | | | | | (₹ in lakh) | |
| Government of | State Scheme | Normal | 2023-24 | | | | 2023-24 | | | | 2022-23 | | |
| India (GOI) | Under | / Tribal | Budget Provision | | | | Expenditure | | | | Expenditure | | |
| Scheme | Expenditure | Schedule d | GOI | State | Total | GOI | GOI | State | Total | GOI | GOI | State | Total |
| | Head of | Caste | Share | Share | | Releases | Share | Share | | Releases | Share | Share | |
| Management Support to RD Programs and Strengthening of District Planning Process in Lieu of Programm | Rural Development Programme and District Planning Process | N | 16.50 | 111.61 | 128.11 | | 16.49 | 111.62 | 128.11 | | 17.59 | 7.99 | 25.57 |
| Shyama Prasad Mukherjee RURBAN Mission (CASP) | Syama Prasada Mukharjee RURBAN Mission | N | | | | | | | | 1,103.00 | 0.00 | 1,993.00 | 1,993.00 |
| Rashtriya Gram Swaraj Abhiyan(RGSA) | Rashtriya Gram Swaraj Abhiyan(RGSA) | N | 1,290.00 | 860.00 | 2,150.00 | 2,733.40 | 1,290.00 | 860.00 | 2,150.00 | 1,139.70 | 639.70 | 425.49 | 1,065.19 |
| | | SCSP | 882.00 | 588.00 | 1,470.00 | | 882.00 | 588.00 | 1,470.00 | | 240.00 | 159.56 | 399.56 |
| Rashtriya Gram Swaraj Abhiyan(RGSA) | Rashtriya Gram Swaraj Abhiyan(RGSA) | TSP | 561.40 | 374.27 | 935.67 | | 561.40 | 374.27 | 935.67 | | 260.00 | 174.75 | 434.75 |
| National Rural Drinking Water Programme | Jal Jeevan Mission | N | 0.00 | 1,07,934.07 | 1,07,934.07 | | 0.00 | 1,07,934.07 | 1,07,934.07 | | | 89,514.22 | 89,514.22 |
| | | SCSP | 0.00 | 61,571.32 | 61,571.32 | | 0.00 | 61,571.32 | 61,571.32 | | | 41,169.30 | 41,169.30 |
| | | TSP | 0.00 | 36,428.68 | 36,428.68 | | 0.00 | 36,428.68 | 36,428.68 | | | 41,979.22 | 41,979.22 |
| Nirmal Bharat Abhiyan | Swachh Bharat Mission-Gramin | N | 0.00 | 5,391.19 | 5,391.19 | | 0.00 | 5,390.95 | 5,390.95 | | | | |
| | | SCSP | 0.00 | 980.19 | 980.19 | | 0.00 | 980.19 | 980.19 | | | | |
| | | TSP | 0.00 | 1,376.87 | 1,376.87 | | 0.00 | 1,376.87 | 1,376.87 | | | | |
| Pradhan Mantri Awas Yojana (PMAY) | Pradhan Mantri Awas Yojana(G) | N | 1,96,922.86 | 1,31,281.91 | 3,28,204.77 | 4,31,070.76 | 1,96,922.86 | 1,31,281.91 | 3,28,204.77 | 1,72,327.50 | 1,97,541.00 | | 1,97,541.00 |
| | | SCSP | 66,463.55 | 44,309.04 | 1,10,772.59 | | 66,463.55 | 44,309.03 | 1,10,772.58 | | 26,901.45 | 17,934.30 | 44,835.75 |
| | | TSP | 1,67,684.35 | 1,11,789.57 | 2,79,473.92 | | 1,67,684.35 | 1,11,789.57 | 2,79,473.92 | | 26,901.45 | 17,934.30 | 44,835.75 |

| APPENDIX-V | | | | | | | | | | | | | |
|---|--|------------|------------------|-----------|-----------|-----------|-------------|-----------|-----------|-----------|-------------|-------------|-----------|
| SCHEME EXPENDITURE | | | | | | | | | | | | | |
| | A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) | | | | | | | | | | | (₹ in lakh) | |
| Government of | State Scheme | Normal | 2023-24 | | | | 2023-24 | | | | 2022-23 | | |
| India (GOI) | Under | / Tribal | Budget Provision | | | | Expenditure | | | | Expenditure | | |
| Scheme | Expenditure | Schedule d | GOI | State | Total | GOI | GOI | State | Total | GOI | GOI | State | Total |
| | Head of | Caste | Share | Share | | Releases | Share | Share | | Releases | Share | Share | |
| National Rural Livelihood Mission/AAJEEEVIK A (NRLM) | National Rural Livelihood Mission(NRLM)-Head Quaraters Cell | N | 30.93 | 172.55 | 203.48 | 76,308.44 | 30.93 | 172.54 | 203.47 | 62,832.15 | 23.13 | 16.84 | 39.98 |
| National Rural Livelihood Mission/AAJEEEVIK A (NRLM)--(DDUGKY) | Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY) | N | 1,815.08 | 1,210.05 | 3,025.13 | | 1,815.08 | 1,210.05 | 3,025.13 | 175.77 | 87.88 | 58.60 | 146.48 |
| | | SCSP | 1,052.74 | 701.83 | 1,754.57 | | 1,052.74 | 701.83 | 1,754.57 | | 50.97 | 33.98 | 84.95 |
| | | TSP | 762.32 | 508.21 | 1,270.53 | | 762.32 | 508.21 | 1,270.53 | | 36.92 | 24.61 | 61.53 |
| Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGA) | National Rural Employment Guarantee Scheme | N | 31,931.14 | 10,643.71 | 42,574.85 | 97,401.44 | 31,931.14 | 10,643.71 | 42,574.86 | 96,365.71 | 67,322.48 | | 67,322.48 |
| | | SCSP | 19,956.97 | 6,652.32 | 26,609.29 | | 19,956.97 | 6,652.32 | 26,609.29 | | 31,123.63 | 10,952.92 | 42,076.55 |
| | | TSP | 27,939.75 | 9,313.25 | 37,253.00 | | 27,939.75 | 9,313.25 | 37,253.00 | | 43,573.09 | 15,334.09 | 58,907.17 |
| | National Rural Employment Guarantee Scheme(Head Qrs Cell) | N | | 60.60 | 60.60 | | | 60.60 | 60.60 | | 64.23 | | 64.23 |
| | Social Audit Unit | N | 511.93 | | 511.93 | | 511.93 | 0.00 | 511.93 | | 294.66 | | 294.66 |
| | | SCSP | 319.96 | | 319.96 | | 319.96 | 0.00 | 319.96 | | 184.16 | | 184.16 |
| | | TSP | 447.94 | | 447.94 | | 447.94 | 0.00 | 447.94 | | 257.82 | | 257.82 |
| | ADMIN - MGNREGS | N | 16,293.75 | | 16,293.75 | | 16,293.75 | 0.00 | 16,293.75 | | | | |

| APPENDIX-V | | | | | | | | | | | | | |
|--|--|-----------------|--------------------------|-------|----------|----------|---------------------|-------|----------|----------|---------------------|-------------|-----------|
| SCHEME EXPENDITURE | | | | | | | | | | | | | |
| | A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) | | | | | | | | | | | (₹ in lakh) | |
| Government of India (GOI) | State Scheme Under | Normal / Tribal | 2023-24 Budget Provision | | | | 2023-24 Expenditure | | | | 2022-23 Expenditure | | |
| Scheme | Expenditure | Schedule d | GOI | State | Total | GOI | GOI | State | Total | GOI | GOI | State | Total |
| | Head of | Caste | Share | Share | | Releases | Share | Share | | Releases | Share | Share | |
| Accelerated Irrigation Benefits Programme (AIBP) | Lower Suktel Irrigation Project (Comercial) Offices under AIBP | N | | | | | | | | | 52,065.89 | | 52,065.89 |
| Accelerated Irrigation Benefits Programme (AIBP) | Lower Suktel Irrigation Project (Comercial) Offices under AIBP | SCSP | | | | | | | | | 24,699.18 | | 24,699.18 |
| | | TSP | | | | | | | | | 38,799.23 | | 38,799.23 |
| | Chheligada Irrigation Project (Comercial) Offices under AIBP | N | 6,684.32 | | 6,684.32 | | 6,684.20 | | 6,684.20 | | 5,195.43 | | 5,195.43 |
| | | SCSP | 1,709.68 | | 1,709.68 | | 1,709.67 | | 1,709.67 | | 1,916.93 | | 1,916.93 |
| | | TSP | 2,039.53 | | 2,039.53 | | 2,039.52 | | 2,039.52 | | 1,009.89 | | 1,009.89 |
| | Pipeline Project (Comercial) Offices under AIBP | N | | | | | | | | | 1,339.87 | | 1,339.87 |
| | | SCSP | | | | | | | | | 299.95 | | 299.95 |
| | | TSP | | | | | | | | | 299.45 | | 299.45 |
| | Deo Irrigation Project- (Commercial) Offices under AIBP | N | | | | | | | | | 1,739.63 | | 1,739.63 |
| | | SCSP | | | | | | | | | 799.87 | | 799.87 |
| | | TSP | | | | | | | | | 5,225.17 | | 5,225.17 |

| APPENDIX-V | | | | | | | | | | | | | |
|--|--|------------|------------------|-------|-----------|----------|-------------|-------|-----------|----------|-------------|-------------|-----------|
| SCHEME EXPENDITURE | | | | | | | | | | | | | |
| | A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) | | | | | | | | | | | (₹ in lakh) | |
| Government of | State Scheme | Normal | 2023-24 | | | | 2023-24 | | | | 2022-23 | | |
| India (GOI) | Under | / Tribal | Budget Provision | | | | Expenditure | | | | Expenditure | | |
| Scheme | Expenditure | Schedule d | GOI | State | Total | GOI | GOI | State | Total | GOI | GOI | State | Total |
| | Head of | Caste | Share | Share | | Releases | Share | Share | | Releases | Share | Share | |
| | General Accelerated Irrigation Benefit Programme (AIBP) | N | 10,203.54 | | 10,203.54 | | 10,203.53 | | 10,203.53 | | 99.82 | | 99.82 |
| | | SCSP | 3,696.67 | | 3,696.67 | | 3,696.67 | | 3,696.67 | | 12.17 | | 12.17 |
| Accelerated Irrigation Benefits Programme (AIBP) | General Accelerated Irrigation Benefit Programme (AIBP) | TSP | 5,303.55 | | 5,303.55 | | 5,303.54 | | 5,303.54 | | 3.00 | | 3.00 |
| Accelerated Irrigation Benefits Programme (AIBP) | Anandpur Barrage (Comercial) Offices under AIBP | N | 25,286.47 | | 25,286.47 | | 25,286.31 | | 25,286.31 | | 18,752.97 | | 18,752.97 |
| | | SCSP | 8,942.21 | | 8,942.21 | | 8,942.20 | | 8,942.20 | | 6,299.20 | | 6,299.20 |
| | | TSP | 4,758.38 | | 4,758.38 | | 4,758.36 | | 4,758.36 | | 4,459.87 | | 4,459.87 |
| | Kanpur Irrigation Project (Comercial) Offices under AIBP | N | 15,845.47 | | 15,845.47 | | 15,845.38 | | 15,845.38 | | 21,909.62 | | 21,909.62 |
| | | SCSP | 4,380.53 | | 4,380.53 | | 4,380.51 | | 4,380.51 | | 2,821.44 | | 2,821.44 |
| | | TSP | 11,550.53 | | 11,550.53 | | 11,540.10 | | 11,540.10 | | 12,376.83 | | 12,376.83 |
| | Lower Indra Irrigation Project (Comercial) Offices under AIBP | N | 4,858.94 | | 4,858.94 | | 4,858.82 | | 4,858.82 | | 6,824.95 | | 6,824.95 |
| | | SCSP | | | | | | | | | 498.76 | | 498.76 |
| | | TSP | 696.81 | | 696.81 | | 696.78 | | 696.78 | | 2,815.09 | | 2,815.09 |

| APPENDIX-V | | | | | | | | | | | | | |
|--|--|----------|------------------|-------|-----------|----------|-------------|-------|-----------|----------|-------------|-------------|-----------|
| SCHEME EXPENDITURE | | | | | | | | | | | | | |
| | A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) | | | | | | | | | | | (₹ in lakh) | |
| Government of | State Scheme | Normal | 2023-24 | | | | 2023-24 | | | | 2022-23 | | |
| India (GOI) | Under | / Tribal | Budget Provision | | | | Expenditure | | | | Expenditure | | |
| Scheme | Expenditure | Schedule | GOI | State | Total | GOI | GOI | State | Total | GOI | GOI | State | Total |
| | Head of | Caste | Share | Share | | Releases | Share | Share | | Releases | Share | Share | |
| | Rengali Irrigation Project (Comercial) Offices under AIBP | N | 14,318.77 | | 14,318.77 | | 14,318.64 | | 14,318.64 | | 17,460.94 | | 17,460.94 |
| | | SCSP | 5,997.60 | | 5,997.60 | | 5,997.60 | | 5,997.60 | | 6,999.83 | | 6,999.83 |
| | | TSP | 3,728.19 | | 3,728.19 | | 3,728.17 | | 3,728.17 | | 11,140.11 | | 11,140.11 |
| Accelerated Irrigation Benefits Programme (AIBP) | Subarnarekha Irrigation Project (Comercial) Offices under AIBP | N | 9,902.26 | | 9,902.26 | | 9,901.37 | | 9,901.37 | | 4,461.88 | | 4,461.88 |
| | | SCSP | 5,289.03 | | 5,289.03 | | 5,288.80 | | 5,288.80 | | 3,444.03 | | 3,444.03 |
| | | TSP | 50,079.12 | | 50,079.12 | | 50,078.93 | | 50,078.93 | | 37,712.79 | | 37,712.79 |
| | Ret Irrigation Project (Comercial) Offices under AIBP | N | 1,271.72 | | 1,271.72 | | 1,271.65 | | 1,271.65 | | 1,291.42 | | 1,291.42 |
| | | SCSP | 48.17 | | 48.17 | | 48.15 | | 48.15 | | 93.93 | | 93.93 |
| | | TSP | 211.22 | | 211.22 | | 211.17 | | 211.17 | | 685.36 | | 685.36 |
| | Rukura Irrigation Project (Comercial) Offices under AIBP | N | 157.44 | | 157.44 | | 157.40 | | 157.40 | | 144.91 | | 144.91 |
| | | SCSP | 46.65 | | 46.65 | | 46.64 | | 46.64 | | 98.23 | | 98.23 |
| | | TSP | 20.77 | | 20.77 | | 20.75 | | 20.75 | | 208.26 | | 208.26 |

| APPENDIX-V | | | | | | | | | | | | | |
|---|---|----------|------------------|----------|----------|----------|-------------|----------|----------|----------|-------------|-------------|----------|
| SCHEME EXPENDITURE | | | | | | | | | | | | | |
| | A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) | | | | | | | | | | | (₹ in lakh) | |
| Government of | State Scheme | Normal | 2023-24 | | | | 2023-24 | | | | 2022-23 | | |
| India (GOI) | Under | / Tribal | Budget Provision | | | | Expenditure | | | | Expenditure | | |
| Scheme | Expenditure | Schedule | GOI | State | Total | GOI | GOI | State | Total | GOI | GOI | State | Total |
| | Head of | Caste | Share | Share | | Releases | Share | Share | | Releases | Share | Share | |
| | Telengiri Irrigation Project (Comercial) Offices under AIBP | N | 898.91 | | 898.91 | | 898.85 | | 898.85 | | 1,379.07 | | 1,379.07 |
| | | SCSP | 198.82 | | 198.82 | | 198.82 | | 198.82 | | 208.65 | | 208.65 |
| | | TSP | 327.08 | | 327.08 | | 327.03 | | 327.03 | | 684.26 | | 684.26 |
| Accelerated Irrigation Benefits Programme (AIBP) | Telengiri Irrigation Project- Commercial CAD&WM work in AIBP Projects | SCSP | | | | | | | | | 32.10 | | 32.10 |
| | | TSP | | | | | | | | | 16.67 | | 16.67 |
| Pradhan Mantri Krishi Sinchaayi Yojana(PMKSY - HAR KHET KO PANI) (CS) | Pradhan Mantri Krishi Sinchayee Yojana-Har Khet Ko Pani(Repair, Renovation & Restoration) | N | 2,601.30 | 2,990.00 | 5,591.30 | 5,625.00 | 2,601.30 | 2,990.00 | 5,591.30 | 1,110.00 | 306.00 | 204.00 | 510.00 |
| | | SCSP | 1,000.50 | 1,150.00 | 2,150.50 | | 1,000.50 | 1,150.00 | 2,150.50 | | 86.70 | 57.80 | 144.50 |
| | | TSP | 748.20 | 860.00 | 1,608.20 | | 748.20 | 860.00 | 1,608.20 | | 117.30 | 78.20 | 195.50 |
| Intensification of Forest Management Former Integrated Forest Protection Scheme | Forest fire Prevention and Management | N | | | | 147.18 | | | | | 267.66 | 178.45 | 446.11 |
| | | SCSP | 73.59 | 49.06 | 122.65 | | 73.59 | 49.06 | 122.65 | | 83.07 | 55.38 | 138.45 |
| | | TSP | 73.59 | 49.06 | 122.65 | | 73.59 | 49.06 | 122.65 | 338.80 | 110.76 | 73.83 | 184.59 |
| Project Elephant | Elephant Management Project | N | 162.18 | 108.12 | 270.30 | | 162.18 | 108.12 | 270.30 | | 120.67 | 80.45 | 201.12 |
| | | SCSP | 50.25 | 33.50 | 83.75 | | 50.25 | 33.50 | 83.76 | | 43.68 | 29.12 | 72.79 |

| APPENDIX-V | | | | | | | | | | | | | |
|---|--|------------|------------------|--------|----------|----------|-------------|--------|----------|----------|-------------|-------------|----------|
| SCHEME EXPENDITURE | | | | | | | | | | | | | |
| | A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) | | | | | | | | | | | (₹ in lakh) | |
| Government of | State Scheme | Normal | 2023-24 | | | | 2023-24 | | | | 2022-23 | | |
| India (GOI) | Under | / Tribal | Budget Provision | | | | Expenditure | | | | Expenditure | | |
| Scheme | Expenditure | Schedule d | GOI | State | Total | GOI | GOI | State | Total | GOI | GOI | State | Total |
| | Head of | Caste | Share | Share | | Releases | Share | Share | | Releases | Share | Share | |
| | | TSP | 50.00 | 33.33 | 83.33 | | 50.00 | 33.33 | 83.33 | 212.77 | 49.72 | 33.15 | 82.87 |
| Conservation of Aquatic Eco-System | Conservation and Management of Mangroves | N | | | | 117.50 | | | | | | 31.09 | 31.09 |
| | Conservation and development of Wetland | N | 117.50 | 78.34 | 195.84 | | 117.50 | 78.34 | 195.83 | | | | |
| National Bamboo Mission-[3540] | National Bamboo Mission | N | 0.01 | | 0.01 | | 0.01 | | 0.01 | | | | |
| National Afforestation Programme (National Mission for a Green India) | National Afforstation Programme | N | 0.01 | | 0.01 | 1,259.00 | 0.01 | | 0.01 | | | | |
| | Green India Mission | N | 730.22 | 486.81 | 1,217.03 | 0.00 | 1,259.00 | 839.33 | 2,098.33 | | 847.56 | 565.04 | 1,412.60 |
| | | SCSP | 226.62 | 151.08 | 377.70 | | | | | | | | |
| | | TSP | 302.16 | 201.44 | 503.60 | | | | | 847.56 | | | |
| Project Tiger | Project Tiger | N | 235.15 | 204.20 | 439.35 | | 235.15 | 204.20 | 439.35 | | 371.27 | 287.86 | 659.13 |
| | | SCSP | 150.02 | 130.28 | 280.30 | | 150.02 | 130.28 | 280.30 | | 228.35 | 202.08 | 430.42 |
| | | TSP | 364.98 | 516.12 | 881.10 | | 364.98 | 516.13 | 881.11 | 946.82 | 379.97 | 377.24 | 757.21 |
| Integrated Development of Wild Life Habitats (Restructured) | Integrated Development of Wild Life Habitats | N | 611.62 | 407.74 | 1,019.36 | 1,005.09 | 611.62 | 407.74 | 1,019.36 | 342.01 | 446.27 | 297.52 | 743.79 |
| | | SCSP | 189.01 | 126.01 | 315.02 | | 189.01 | 126.01 | 315.02 | | 227.73 | 151.83 | 379.56 |
| | | TSP | 204.46 | 136.31 | 340.77 | | 204.46 | 136.31 | 340.77 | 625.48 | 293.48 | 195.66 | 489.14 |
| Rainfed Area Development and Climate Change | Rainfed Area Development & Climate Change | N | 462.00 | 308.00 | 770.00 | | 462.00 | 308.00 | 770.00 | | 225.38 | 150.25 | 375.63 |

| APPENDIX-V | | | | | | | | | | | | | |
|---|--|------------|------------------|----------|----------|----------|-------------|----------|----------|----------|-------------|--------|----------|
| SCHEME EXPENDITURE | | | | | | | | | | | | | |
| | A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) | | | | | | | | | | (₹ in lakh) | | |
| Government of | State Scheme | Normal | 2023-24 | | | | 2023-24 | | | | 2022-23 | | |
| India (GOI) | Under | / Tribal | Budget Provision | | | | Expenditure | | | | Expenditure | | |
| Scheme | Expenditure | Schedule d | GOI | State | Total | GOI | GOI | State | Total | GOI | GOI | State | Total |
| | Head of | Caste | Share | Share | | Releases | Share | Share | | Releases | Share | Share | |
| Rainfed Area Development and Climate Change | Rainfed Area Development & Climate Change | SCSP | 130.00 | 86.67 | 216.67 | | 130.00 | 86.67 | 216.67 | | 64.13 | 42.75 | 106.88 |
| | | TSP | 178.00 | 118.67 | 296.67 | | 178.00 | 118.67 | 296.67 | | 85.50 | 57.00 | 142.50 |
| National Project on Agro- Forestry | National Project on Agro Forestry | N | 90.00 | 60.00 | 150.00 | | 90.00 | 60.00 | 150.00 | | | | |
| | | SCSP | 25.00 | 16.67 | 41.67 | | 25.00 | 16.67 | 41.67 | | | | |
| | | TSP | 34.00 | 22.67 | 56.67 | | 34.00 | 22.67 | 56.67 | | | | |
| Sub-Mission on Seed and Planting Material | Sub-Mission on Seed and Planting Material | N | 1.38 | 0.92 | 2.30 | | 1.38 | 0.92 | 2.30 | | | | |
| | | SCSP | 0.39 | 0.26 | 0.65 | | 0.39 | 0.26 | 0.65 | | | | |
| | | TSP | 0.53 | 0.35 | 0.88 | | 0.53 | 0.35 | 0.88 | | | | |
| Mission for Horticulture Development | National Horticulture Mission | N | 2,021.39 | 1,347.60 | 3,368.99 | | 2,021.39 | 1,347.59 | 3,368.98 | 2,050.00 | 1,250.50 | 860.78 | 2,111.28 |
| | | SCSP | 576.92 | 384.62 | 961.54 | | 576.92 | 384.61 | 961.53 | | 348.50 | 248.28 | 596.78 |
| | | TSP | 769.69 | 513.13 | 1,282.82 | | 769.69 | 513.13 | 1,282.82 | | 451.00 | 305.61 | 756.61 |
| | Coconut Development Board Schemes | N | | 9.60 | 9.60 | | | 9.60 | 9.60 | | | | |
| | | SCSP | | 2.72 | 2.72 | | | 2.72 | 2.72 | | | | |
| Mission for Horticulture Development | Coconut Development Board Schemes | TSP | | 3.68 | 3.68 | | | 3.68 | 3.68 | | | | |
| National Food Security Mission NFSM | National Food Security Mission (NFSM) - Other Crops | N | 1,729.98 | 1,153.32 | 2,883.30 | | 1,729.98 | 1,153.32 | 2,883.30 | | | | |

| APPENDIX-V | | | | | | | | | | | | | |
|--|--|------------|------------------|----------|----------|----------|-------------|----------|----------|----------|-------------|-------------|----------|
| SCHEME EXPENDITURE | | | | | | | | | | | | | |
| | A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) | | | | | | | | | | | (₹ in lakh) | |
| Government of | State Scheme | Normal | 2023-24 | | | | 2023-24 | | | | 2022-23 | | |
| India (GOI) | Under | / Tribal | Budget Provision | | | | Expenditure | | | | Expenditure | | |
| Scheme | Expenditure | Schedule d | GOI | State | Total | GOI | GOI | State | Total | GOI | GOI | State | Total |
| | Head of | Caste | Share | Share | | Releases | Share | Share | | Releases | Share | Share | |
| | | SCSP | 492.22 | 328.15 | 820.37 | | 492.22 | 328.15 | 820.37 | | | | |
| | | TSP | 656.30 | 437.53 | 1,093.83 | | 656.30 | 437.53 | 1,093.83 | | | | |
| | National Food Security Mission (NFSM) - Oil Seeds and Oil Palm | N | 268.06 | 178.72 | 446.78 | | 268.06 | 178.72 | 446.78 | | | | |
| | | SCSP | 76.26 | 50.84 | 127.10 | | 76.26 | 50.84 | 127.10 | | | | |
| | | TSP | 101.68 | 67.79 | 169.47 | | 101.68 | 67.79 | 169.47 | | | | |
| Food and Nutrition Security (Krishionati Yojana) | National Food Security Mission (NFSM) - Other Crops | N | | | | | | | | 1,323.90 | 812.87 | 1,106.43 | 1,919.30 |
| | | SCSP | | | | | | | | | 218.45 | 284.81 | 503.26 |
| | | TSP | | | | | | | | | 292.58 | 644.82 | 937.40 |
| | National Food Security Mission (NFSM)-Oilseeds | N | 563.44 | 375.63 | 939.07 | | 563.44 | 375.63 | 939.07 | | 382.24 | 254.82 | 637.06 |
| | | SCSP | 160.30 | 106.87 | 267.17 | | 160.30 | 106.87 | 267.17 | | 108.76 | 72.50 | 181.26 |
| | | TSP | 213.76 | 142.51 | 356.27 | | 213.76 | 142.51 | 356.27 | | 145.01 | 96.67 | 241.68 |
| National Mission on Agriculture Extension and Technology NMAET | Sub-Mission on Agriculture Extension | N | 2,292.82 | 1,528.55 | 3,821.37 | | 2,292.82 | 1,528.54 | 3,821.36 | 4,300.00 | 2,584.32 | 1,722.88 | 4,307.20 |
| | | SCSP | 552.37 | 368.25 | 920.62 | | 552.37 | 368.24 | 920.61 | | 735.28 | 490.19 | 1,225.47 |
| | | TSP | 969.82 | 646.55 | 1,616.37 | | 969.82 | 646.55 | 1,616.37 | | 1,634.00 | 0.00 | 1,634.00 |

| APPENDIX-V | | | | | | | | | | | | | |
|---|--|------------|------------------|----------|-----------|-----------|-------------|----------|-----------|----------|-------------|-------------|-----------|
| SCHEME EXPENDITURE | | | | | | | | | | | | | |
| | A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) | | | | | | | | | | | (₹ in lakh) | |
| Government of | State Scheme | Normal | 2023-24 | | | | 2023-24 | | | | 2022-23 | | |
| India (GOI) | Under | / Tribal | Budget Provision | | | | Expenditure | | | | Expenditure | | |
| Scheme | Expenditure | Schedule d | GOI | State | Total | GOI | GOI | State | Total | GOI | GOI | State | Total |
| | Head of | Caste | Share | Share | | Releases | Share | Share | | Releases | Share | Share | |
| | National e-Governance Project-Agriculture | N | 144.68 | 96.45 | 241.13 | | 144.68 | 96.45 | 241.14 | | | | |
| | | TSP | 1.82 | 1.21 | 3.03 | | 1.82 | 1.21 | 3.03 | | | | |
| Rashtriya Krishi Vikas Yojana RKVY | State Plan Scheme for Rashtriya Krishi Vikas Yojana (RKVY) | N | 2,806.00 | 1,870.67 | 4,676.67 | 22,205.00 | 2,806.00 | 1,870.67 | 4,676.67 | 4,331.72 | 1,183.00 | 789.34 | 1,972.34 |
| | | SCSP | 795.00 | 530.00 | 1,325.00 | | 795.00 | 530.00 | 1,325.00 | | 338.00 | 225.34 | 563.34 |
| | | TSP | 1,075.00 | 716.67 | 1,791.67 | | 1,075.00 | 716.67 | 1,791.67 | | 440.00 | 293.34 | 733.34 |
| Pradhan Mantri Krishi Sinchayee Yojana-Har Khet Ko Pani(Repair, Renovation & Restoration) | Pradhan Mantri Krishi Sinchai Yojana (PMKSY) - Per Drop More Crop | N | | | | 967.79 | | | | 4,538.50 | 991.00 | 660.67 | 1,651.67 |
| | | SCSP | | | | | | | | | 276.00 | 184.00 | 460.00 |
| | | TSP | | | | | | | | | 358.00 | 238.67 | 596.67 |
| Pradhan Mantri Krishi Sinchayi Yojana (PMKSY) AGR | Pradhanmantri Krishi Sinchayi Yojana(PMKSY) | N | 10,401.70 | 6,934.47 | 17,336.17 | | 10,401.70 | 6,934.47 | 17,336.17 | | 8,911.50 | 5,940.70 | 14,852.20 |
| Pradhan Mantri Krishi Sinchayi Yojana (PMKSY) AGR | Pradhanmantri Krishi Sinchayi Yojana(PMKSY) | SCSP | 3,113.00 | 2,075.35 | 5,188.35 | | 3,113.00 | 2,075.34 | 5,188.34 | | 1,780.00 | 1,187.00 | 2,967.00 |
| | | TSP | 1,085.29 | 723.53 | 1,808.82 | | 1,085.29 | 723.53 | 1,808.82 | | 3,450.00 | 2,300.00 | 5,750.00 |

| APPENDIX-V | | | | | | | | | | | | | |
|---|--|-----------------|--------------------------|-----------|-------------|-------------|---------------------|-----------|-------------|-------------|---------------------|-----------|-------------|
| SCHEME EXPENDITURE | | | | | | | | | | | | | |
| | A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) | | | | | | | | | | (₹ in lakh) | | |
| Government of India (GOI) | State Scheme Under | Normal / Tribal | 2023-24 Budget Provision | | | | 2023-24 Expenditure | | | | 2022-23 Expenditure | | |
| Scheme | Expenditure | Schedule d | GOI | State | Total | GOI | GOI | State | Total | GOI | GOI | State | Total |
| | Head of | Caste | Share | Share | | Releases | Share | Share | | Releases | Share | Share | |
| | Pradhan Mantri Krishi Sinchai Yojana (PMKSY) - Per Drop More Crop | N | 7,110.00 | 4,740.00 | 11,850.00 | | 7,110.00 | 4,740.00 | 11,850.00 | | | | |
| | | SCSP | 2,015.00 | 1,343.34 | 3,358.34 | | 2,015.00 | 1,343.33 | 3,358.33 | | | | |
| | | TSP | 2,726.00 | 1,817.34 | 4,543.34 | | 2,726.00 | 1,817.33 | 4,543.33 | | | | |
| Paramparagat Krishi Vikash Yojana | Paramparagat Krishi Vikash Yojana (PKVY) | N | 606.00 | 402.00 | 1,008.00 | | 606.00 | 402.00 | 1,008.00 | | | | |
| | | SCSP | 171.70 | 113.90 | 285.60 | | 171.70 | 113.90 | 285.60 | | | | |
| | | TSP | 232.30 | 154.10 | 386.40 | | 232.30 | 154.10 | 386.40 | | | | |
| National Project on Management of Soil Health and Fertility | National Project on Soil Health & Fertility | N | 401.00 | 267.34 | 668.34 | | 401.00 | 267.33 | 668.33 | | | | |
| | | SCSP | 113.00 | 75.33 | 188.33 | | 113.00 | 75.33 | 188.33 | | | | |
| | | TSP | 154.00 | 102.67 | 256.67 | | 154.00 | 102.67 | 256.67 | | | | |
| Sub Mission of Agricultural Mechanisation | Sub-Mission on Agriculture Mechanisation | N | 1,965.10 | 1,310.07 | 3,275.17 | | 1,965.10 | 1,310.07 | 3,275.17 | | | | |
| Sub Mission of Agricultural Mechanisation | Sub-Mission on Agriculture Mechanisation | SCSP | 561.00 | 374.00 | 935.00 | | 561.00 | 374.00 | 935.00 | | | | |
| | | TSP | 759.00 | 506.00 | 1,265.00 | | 759.00 | 506.00 | 1,265.00 | | | | |
| Pradhan Mantri Gramin Sadak Yojna (PMGSY) | Grants to Odisha State Rural Road Authority towards Pradhan Mantri Gram Sadak Yojana | N | 1,09,118.25 | 85,541.09 | 1,94,659.34 | 1,26,255.25 | 1,09,118.25 | 85,541.08 | 1,94,659.33 | 1,23,587.93 | 1,15,122.93 | 93,715.33 | 2,08,838.27 |

| APPENDIX-V | | | | | | | | | | | | | |
|---|---|------------|------------------|----------|-----------|----------|-------------|----------|-----------|----------|-------------|-------------|----------|
| SCHEME EXPENDITURE | | | | | | | | | | | | | |
| | A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) | | | | | | | | | | | (₹ in lakh) | |
| Government of | State Scheme | Normal | 2023-24 | | | | 2023-24 | | | | 2022-23 | | |
| India (GOI) | Under | / Tribal | Budget Provision | | | | Expenditure | | | | Expenditure | | |
| Scheme | Expenditure | Schedule d | GOI | State | Total | GOI | GOI | State | Total | GOI | GOI | State | Total |
| | Head of | Caste | Share | Share | | Releases | Share | Share | | Releases | Share | Share | |
| | Maintenance of Roads & Bridges constructed under Pradhan Mantri Gram Sadak Yojana (PMGSY) | N | 8,465.00 | 5,643.00 | 14,108.00 | | 8,465.00 | 5,643.00 | 14,108.00 | | | | |
| Pradhan Mantri Matsya Sampada Yojana (PMMSY) | Pradhan Mantri Matsya Sampada Yojana (PMMSY) | N | 0.00 | 2,186.29 | 2,186.29 | | | 2,186.29 | 2,186.29 | 7,494.60 | 5,494.60 | 3,866.36 | 9,360.96 |
| | | SCSP | 0.00 | 552.95 | 552.95 | | | 552.94 | 552.94 | | 1,800.00 | 1,283.32 | 3,083.32 |
| | | TSP | 0.00 | 411.02 | 411.02 | | | 411.01 | 411.01 | | 200.00 | 179.99 | 379.99 |
| National Livestock Mission | Development Programme (National Livestock Mission) | N | | | | | | | | 446.00 | 446.00 | 334.01 | 780.01 |
| Livestock Census and Integrated Sample Survey | Integrated Sample Survey on Estimation of Production of Milk Egg Wool and Meat | N | | | | | | | | | 319.86 | | 319.86 |
| Livestock Census and Integrated Sample Survey | Integrated Sample Survey (Salary) | N | 200.00 | 200.00 | 400.00 | 200.00 | 200.00 | 200.00 | 400.00 | | | | |
| Livestock Health and Disease Control | National Livestock Health and Disease Control Programme | N | 233.63 | 155.76 | 389.39 | 318.10 | 233.63 | 155.75 | 389.38 | | | | |
| | | SCSP | 51.85 | 34.57 | 86.42 | | 51.85 | 34.57 | 86.42 | | | | |

| APPENDIX-V | | | | | | | | | | | | | |
|--|--|----------|------------------|----------|----------|-----------|-------------|----------|----------|-----------|-------------|-------------|----------|
| SCHEME EXPENDITURE | | | | | | | | | | | | | |
| | A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) | | | | | | | | | | | (₹ in lakh) | |
| Government of | State Scheme | Normal | 2023-24 | | | | 2023-24 | | | | 2022-23 | | |
| India (GOI) | Under | / Tribal | Budget Provision | | | | Expenditure | | | | Expenditure | | |
| Scheme | Expenditure | Schedule | GOI | State | Total | GOI | GOI | State | Total | GOI | GOI | State | Total |
| | Head of | Caste | Share | Share | | Releases | Share | Share | | Releases | Share | Share | |
| | | TSP | 26.87 | 17.92 | 44.79 | | 26.87 | 17.91 | 44.78 | | | | |
| | LHDCP - ASCAD- Payment of compensation | N | 1.87 | 1.87 | 3.74 | 0.00 | 1.87 | 1.87 | 3.74 | | | | |
| | | SCSP | 0.42 | 0.42 | 0.84 | | 0.42 | 0.42 | 0.84 | | | | |
| | | TSP | 0.21 | 0.21 | 0.42 | | 0.21 | 0.21 | 0.42 | | | | |
| | LHDCP - ASCAD- Grant for Training, Awareness | N | 2.43 | 0.00 | 2.43 | 0.00 | 2.43 | 0.00 | 2.43 | | | | |
| | | SCSP | 0.54 | 0.00 | 0.54 | | 0.54 | 0.00 | 0.54 | | | | |
| | | TSP | 0.28 | 0.00 | 0.28 | | 0.28 | 0.00 | 0.28 | | | | |
| Saksham Anganwadi and Poshan2.0(Umbrella ICDS-Anganwadi Services Poshan Abhiyan Scheme for Adolescent Girls National Creche Scheme)-[3975] | Scheme for Adolescent Girls | N | 1,851.36 | 1,875.04 | 3,726.40 | 96,880.94 | 1,851.36 | 1,875.04 | 3,726.40 | 92,392.37 | 546.67 | 546.67 | 1,093.34 |
| | | SCSP | 524.56 | 531.27 | 1,055.83 | | 524.56 | 531.27 | 1,055.83 | | 100.18 | 100.18 | 200.36 |
| | | TSP | 709.69 | 718.79 | 1,428.48 | | 709.69 | 718.79 | 1,428.47 | | 135.54 | 135.54 | 271.08 |

| APPENDIX-V | | | | | | | | | | | | | |
|---|---|-----------------|--------------------------|-----------|-----------|----------|---------------------|-----------|-----------|----------|---------------------|-------------|-----------|
| SCHEME EXPENDITURE | | | | | | | | | | | | | |
| | A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) | | | | | | | | | | | (₹ in lakh) | |
| Government of India (GOI) | State Scheme Under | Normal / Tribal | 2023-24 Budget Provision | | | | 2023-24 Expenditure | | | | 2022-23 Expenditure | | |
| Scheme | Expenditure | Schedule d | GOI | State | Total | GOI | GOI | State | Total | GOI | GOI | State | Total |
| | Head of | Caste | Share | Share | | Releases | Share | Share | | Releases | Share | Share | |
| Saksham Anganwadi and Poshan2.0 (Umbrella ICDS-Anganwadi Services Poshan Abhiyan Scheme for Adolescent Girls National Creche Scheme)-[3975] | Saksham Anganwadi and POSHAN 2.0 | N | 22,808.62 | 37,059.01 | 59,867.63 | | 22,808.61 | 37,054.49 | 59,863.10 | | 25,581.99 | 17,054.66 | 42,636.65 |
| | | SCSP | 6,462.45 | 4,308.30 | 10,770.75 | | 6,462.45 | 4,308.30 | 10,770.73 | | 7,028.69 | 4,685.80 | 11,714.49 |
| | | TSP | 8,743.31 | 5,828.87 | 14,572.18 | | 8,743.31 | 5,828.87 | 14,572.17 | | 8,380.49 | 5,583.10 | 13,963.59 |
| | Anganwadi Services - Training Programme | N | 57.68 | 106.64 | 164.32 | | 57.67 | 106.62 | 164.29 | | | | |
| | Construction of AWC building (Sakshyam anganwadi and POSHAN 2.0) | N | | | | | | | | | 468.60 | 468.60 | 937.20 |
| | | SCSP | | | | | | | | | 132.77 | 132.77 | 265.54 |
| | | TSP | | | | | | | | | 179.63 | 179.63 | 359.26 |
| | Maintenance & repair of AWC buildings (Sakshyam anganwadi and POSHAN 2.0) | N | 537.31 | 358.21 | 895.52 | | 537.31 | 358.21 | 895.52 | | 423.71 | 282.47 | 706.18 |
| | | SCSP | 152.24 | 101.49 | 253.73 | | 152.24 | 101.49 | 253.73 | | 120.05 | 80.03 | 200.08 |
| | | TSP | 205.97 | 137.31 | 343.28 | | 205.97 | 137.31 | 343.28 | | 162.42 | 108.28 | 270.70 |

| APPENDIX-V | | | | | | | | | | | | | |
|---|---|------------|------------------|-----------|-----------|----------|-------------|-----------|-----------|----------|-------------|-------------|-----------|
| SCHEME EXPENDITURE | | | | | | | | | | | | | |
| | A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) | | | | | | | | | | | (₹ in lakh) | |
| Government of | State Scheme | Normal | 2023-24 | | | | 2023-24 | | | | 2022-23 | | |
| India (GOI) | Under | / Tribal | Budget Provision | | | | Expenditure | | | | Expenditure | | |
| Scheme | Expenditure | Schedule d | GOI | State | Total | GOI | GOI | State | Total | GOI | GOI | State | Total |
| | Head of | Caste | Share | Share | | Releases | Share | Share | | Releases | Share | Share | |
| | Upgradation /Renovation of AWC building (Sakshyam anganwadi and POSHAN 2.0) | N | | | | | | | | | 2,920.92 | 1,947.28 | 4,868.20 |
| Saksham Anganwadi and Poshan2.0 (Umbrella ICDS-Anganwadi Services Poshan Abhiyan Scheme for Adolescent Girls National Creche Scheme)-[3975] | Upgradation /Renovation of AWC building (Sakshyam anganwadi and POSHAN 2.0) | SCSP | | | | | | | | | 603.22 | 402.15 | 1,005.37 |
| | | TSP | | | | | | | | | 603.22 | 1,005.36 | 1,608.58 |
| | POSHAN 2.0 (Sakshyam anganwadi and POSHAN 2.0) | N | 4,702.53 | 4,071.15 | 8,773.68 | | 4,702.52 | 4,071.15 | 8,773.67 | | | | |
| | | SCSP | 1,318.02 | 1,153.50 | 2,471.52 | | 1,318.02 | 1,153.49 | 2,471.51 | | | | |
| | | TSP | 1,783.20 | 1,560.61 | 3,343.81 | | 1,783.20 | 1,560.61 | 3,343.81 | | | | |
| | Supplementary nutrition programme (Sakshyam anganwadi and POSHAN 2.0) | N | 26,871.04 | 26,871.04 | 53,742.08 | | 26,871.04 | 26,871.04 | 53,742.08 | | 26,596.83 | 26,596.83 | 53,193.65 |
| | | SCSP | 8,189.10 | 8,189.10 | 16,378.20 | | 8,189.10 | 8,189.10 | 16,378.19 | | 8,797.77 | 8,797.77 | 17,595.54 |
| | | TSP | 9,724.64 | 9,724.64 | 19,449.28 | | 9,724.64 | 9,724.64 | 19,449.27 | | 9,625.28 | 9,625.28 | 19,250.56 |
| | Social Security Insurance | N | 350.20 | 233.48 | 583.68 | | 350.20 | 233.48 | 583.68 | | | | |

| APPENDIX-V | | | | | | | | | | | | | |
|---|---|------------|------------------|----------|----------|----------|-------------|----------|----------|----------|-------------|-------------|----------|
| SCHEME EXPENDITURE | | | | | | | | | | | | | |
| | A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) | | | | | | | | | | | (₹ in lakh) | |
| Government of | State Scheme | Normal | 2023-24 | | | | 2023-24 | | | | 2022-23 | | |
| India (GOI) | Under | / Tribal | Budget Provision | | | | Expenditure | | | | Expenditure | | |
| Scheme | Expenditure | Schedule d | GOI | State | Total | GOI | GOI | State | Total | GOI | GOI | State | Total |
| | Head of | Caste | Share | Share | | Releases | Share | Share | | Releases | Share | Share | |
| | Mission Vatsalya - Child Helpline | N | 676.56 | 0.00 | 676.56 | | 676.56 | 0.00 | 676.56 | | | | |
| | Mission Vatsalya - Non-Institutional Care -Sponsorship / Foster Care / After Care | N | 878.00 | 585.33 | 1,463.33 | | 877.99 | 585.33 | 1,463.32 | | | | |
| Saksham Anganwadi and Poshan2.0 (Umbrella ICDS-Anganwadi Services Poshan Abhiyan Scheme for Adolescent Girls National Creche Scheme)-[3975] | Mission Vatsalya - Swachhata Action Plan (SAP) | N | 63.90 | 42.60 | 106.50 | | 63.90 | 42.60 | 106.50 | | | | |
| | Swachhata Action Plan (Sakshyam anganwadi and POSHAN 2.0) | N | 3,005.99 | 2,003.99 | 5,009.98 | | 3,005.99 | 2,003.99 | 5,009.98 | | | | |
| Mission Vatsalya (Child Protection Services and Child Welfare Services) | Mission VATSALYA | N | 4,230.00 | 2,801.12 | 7,031.12 | 6,056.49 | 4,230.00 | 2,801.12 | 7,031.12 | 3,755.49 | 3,755.49 | 2,503.66 | 6,259.16 |

| APPENDIX-V | | | | | | | | | | | | | |
|---|--|------------|------------------|-------|--------|----------|-------------|-------|--------|----------|-------------|-------------|--------|
| SCHEME EXPENDITURE | | | | | | | | | | | | | |
| | A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) | | | | | | | | | | | (₹ in lakh) | |
| Government of | State Scheme | Normal | 2023-24 | | | | 2023-24 | | | | 2022-23 | | |
| India (GOI) | Under | / Tribal | Budget Provision | | | | Expenditure | | | | Expenditure | | |
| Scheme | Expenditure | Schedule d | GOI | State | Total | GOI | GOI | State | Total | GOI | GOI | State | Total |
| | Head of | Caste | Share | Share | | Releases | Share | Share | | Releases | Share | Share | |
| SAMBAL (Beti Bachao Beti Padhao One Stop Centre Mahila Police Volunteer Women helpline Swadhar Ujjawala Widow homes-Nari Adalat etc)-[3979] | Beti Bachao Beti Padhao | N | | | | 1,139.10 | | | | 427.43 | 410.00 | | 410.00 |
| | One Stop Centre (SAMBAL) | N | 680.32 | | 680.32 | | 680.32 | | 680.32 | | | | |
| | Women Helpline (SAMBAL) | N | 27.74 | | 27.74 | | 27.73 | | 27.73 | | 16.25 | | 16.25 |
| SAMARTHYA (Shakti Sadan (Swadhar Ujjawala Widow Home) Shakhi Niwas Palna PMMVY Naional for Women Empowerment Gender Budgeting Research skilling | Ujjawala (SAMARTHYA) | N | | | | 246.10 | | | | 132.38 | 140.64 | 135.00 | 275.64 |

| APPENDIX-V | | | | | | | | | | | | | |
|---|---|----------|------------------|----------|----------|----------|-------------|----------|----------|----------|-------------|-------|----------|
| SCHEME EXPENDITURE | | | | | | | | | | | | | |
| | A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) | | | | | | | | | | (₹ in lakh) | | |
| Government of | State Scheme | Normal | 2023-24 | | | | 2023-24 | | | | 2022-23 | | |
| India (GOI) | Under | / Tribal | Budget Provision | | | | Expenditure | | | | Expenditure | | |
| Scheme | Expenditure | Schedule | GOI | State | Total | GOI | GOI | State | Total | GOI | GOI | State | Total |
| | Head of | Caste | Share | Share | | Releases | Share | Share | | Releases | Share | Share | |
| SAMARTHYA (Shakti Sadan (Swadhar Ujjawala Widow Home) Shakhi Niwas Palna PMMVY Naional for Women Empowerment Gender Budgeting Research skilling | Swadhar (SAMARTHYA) | N | | | | | | | | | 309.40 | 77.35 | 386.75 |
| | Shakti Sadan (SAMARTHYA) | N | 246.11 | 164.07 | 410.18 | | 246.10 | 164.07 | 410.17 | | | | |
| Anganwadi Services (Erstwhile Core ICDS-9197) | Anganwadi Services - District Cell | N | 80.47 | 528.93 | 609.40 | | 80.47 | 528.61 | 609.08 | | 34.59 | 26.28 | 60.86 |
| Sub Mission on Information Technology | Implementation of e-Governance Projects as per the National e-Goverance Programme Onetime ACA | N | | 2,000.00 | 2,000.00 | | | 2,000.00 | 2,000.00 | | 2,007.50 | | 2,007.50 |
| Rashtriya Uchchatar Shiksha Abhiyan (RUSA)-Strategic Assistance for State Higher Education | Rashtriya Uchchatar Shiksha Abhiyan (RUSA)-Higher Education | N | | 2,059.31 | 2,059.31 | | | 2,059.30 | 2,059.30 | | | | |
| | | SCSP | | 152.44 | 152.44 | | | 152.43 | 152.43 | | | | |
| | | TSP | | 115.82 | 115.82 | | | 115.82 | 115.82 | | | | |

| APPENDIX-V | | | | | | | | | | | | | |
|---|--|-----------------|--------------------------|-------|--------|----------|---------------------|-------|--------|----------|---------------------|-------------|--------|
| SCHEME EXPENDITURE | | | | | | | | | | | | | |
| | A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) | | | | | | | | | | | (₹ in lakh) | |
| Government of India (GOI) | State Scheme Under | Normal / Tribal | 2023-24 Budget Provision | | | | 2023-24 Expenditure | | | | 2022-23 Expenditure | | |
| Scheme | Expenditure | Schedule d | GOI | State | Total | GOI | GOI | State | Total | GOI | GOI | State | Total |
| | Head of | Caste | Share | Share | | Releases | Share | Share | | Releases | Share | Share | |
| Setting Up of New Polytechnics and Strengthening of Existing Polytechnics DHE | Shifting of Mining Discipline From Modern Polytechnic Talcher to OSME Keonjhar | TSP | 34.58 | | 34.58 | | 34.55 | | 34.55 | | 34.01 | | 34.01 |
| Strengthening OF Infrastructure FOR Institutional Training | Strengthening of Infrastructure for Institutional Training | N | 29.21 | 9.74 | 38.95 | 49.50 | 29.21 | 9.74 | 38.94 | | | | |
| | | SCSP | 8.91 | 2.97 | 11.88 | | 8.91 | 2.97 | 11.88 | | | | |
| | | TSP | 11.39 | 3.80 | 15.19 | | 11.39 | 3.80 | 15.18 | | | | |
| Skill Acquisition and Knowledge Awareness for Livelihood Promotion-[3821] | SANKALP Project-World Bank (EAP) | N | 75.71 | 50.48 | 126.19 | 75.71 | 75.71 | 50.47 | 126.18 | | | | |
| Skill Strengthening for Industrial Value Enhancements | Skills Strengthening for Industrial Value Enhancement (STRIVE) | N | 855.50 | | 855.50 | 1,450.00 | 855.50 | | 855.50 | 307.02 | 181.14 | | 181.14 |
| | | SCSP | 261.00 | | 261.00 | | 261.00 | | 261.00 | | 55.26 | | 55.26 |
| | | TSP | 333.50 | | 333.50 | | 333.50 | | 333.50 | | 70.61 | | 70.61 |
| National Carrier Services | Establishment of Model Career Centre at District Employment Office | N | | | | | | | | 174.50 | 174.50 | | 174.50 |

| APPENDIX-V | | | | | | | | | | | | | |
|--|--|----------|------------------|-----------|-----------|-----------|-------------|-----------|-----------|-----------|-------------|-------------|-----------|
| SCHEME EXPENDITURE | | | | | | | | | | | | | |
| | A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) | | | | | | | | | | | (₹ in lakh) | |
| Government of | State Scheme | Normal | 2023-24 | | | | 2023-24 | | | | 2022-23 | | |
| India (GOI) | Under | / Tribal | Budget Provision | | | | Expenditure | | | | Expenditure | | |
| Scheme | Expenditure | Schedule | GOI | State | Total | GOI | GOI | State | Total | GOI | GOI | State | Total |
| | Head of | Caste | Share | Share | | Releases | Share | Share | | Releases | Share | Share | |
| PM Formalization of Micro Food Processing Enterprises PM-FME | PM Formalization of Micro Food Processing Enterprises PM-FME | N | 1,545.80 | 1,464.18 | 3,009.98 | 1,545.80 | 1,545.80 | 1,464.18 | 3,009.98 | | | | |
| Indira Gandhi National Old Age Pension Scheme (IGNOAPS) | National Old Age Pension to Destitutes | N | 18,527.96 | 29,521.33 | 48,049.29 | 40,654.68 | 18,527.96 | 29,521.33 | 48,049.29 | 41,231.17 | 24,505.35 | 27,061.21 | 51,566.56 |
| | | SCSP | 5,249.59 | 8,364.38 | 13,613.97 | | 5,249.59 | 8,364.38 | 13,613.97 | | 6,943.18 | 7,667.35 | 14,610.53 |
| | | TSP | 7,102.39 | 11,316.51 | 18,418.90 | | 7,102.38 | 11,316.51 | 18,418.89 | | 9,393.72 | 10,373.47 | 19,767.19 |
| National Family Benefit Scheme | National Family Benefit Scheme | N | 3,148.67 | 0.00 | 3,148.67 | 5,247.78 | 3,148.67 | 0.00 | 3,148.67 | 3,862.74 | 2,317.64 | 0.00 | 2,317.64 |
| | | SCSP | 892.13 | 0.00 | 892.13 | | 892.12 | 0.00 | 892.12 | | 656.67 | 0.00 | 656.67 |
| | | TSP | 1,206.99 | 0.00 | 1,206.99 | | 1,206.99 | 0.00 | 1,206.99 | | 888.43 | 0.00 | 888.43 |
| Indira Gandhi National Widow Pension Scheme (IGNWPS) | Indira Gandhi National Widow Pension Scheme | N | 8,737.12 | 7,577.55 | 16,314.67 | 19,328.72 | 8,737.12 | 7,577.55 | 16,314.67 | 19,599.37 | 11,720.42 | 6,964.43 | 18,684.85 |
| | | SCSP | 2,475.52 | 2,146.97 | 4,622.49 | | 2,475.52 | 2,146.97 | 4,622.49 | | 3,320.80 | 1,973.25 | 5,294.05 |
| | | TSP | 3,349.23 | 2,904.73 | 6,253.96 | | 3,349.23 | 2,904.73 | 6,253.96 | | 4,492.83 | 2,669.71 | 7,162.54 |
| Indira Gandhi National Disability Pension Scheme | Indira Gandhi National Disable Pension Scheme | N | 1,497.51 | 2,604.68 | 4,102.19 | 3,316.18 | 1,497.51 | 2,604.68 | 4,102.19 | 3,365.16 | 2,013.86 | 2,392.51 | 4,406.37 |
| | | SCSP | 424.30 | 737.99 | 1,162.29 | | 424.30 | 737.99 | 1,162.29 | | 570.60 | 677.88 | 1,248.48 |
| | | TSP | 574.05 | 998.45 | 1,572.50 | | 574.05 | 998.45 | 1,572.50 | | 771.98 | 917.13 | 1,689.11 |
| National Action Plan for Drug Demand Reduction (SJE) | National Action Plan for Drug Demand Reduction (NAPDDR) | N | 6.00 | | 6.00 | | 6.00 | | 6.00 | | | | |

| APPENDIX-V | | | | | | | | | | | | | |
|--|--|------------|------------------|-----------|-----------|----------|-------------|-----------|-----------|-----------|-------------|-------------|-----------|
| SCHEME EXPENDITURE | | | | | | | | | | | | | |
| | A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) | | | | | | | | | | | (₹ in lakh) | |
| Government of | State Scheme | Normal | 2023-24 | | | | 2023-24 | | | | 2022-23 | | |
| India (GOI) | Under | / Tribal | Budget Provision | | | | Expenditure | | | | Expenditure | | |
| Scheme | Expenditure | Schedule d | GOI | State | Total | GOI | GOI | State | Total | GOI | GOI | State | Total |
| | Head of | Caste | Share | Share | | Releases | Share | Share | | Releases | Share | Share | |
| | | SCSP | 1.70 | | 1.70 | | 1.70 | | 1.70 | | | | |
| | | TSP | 2.30 | | 2.30 | | 2.30 | | 2.30 | | | | |
| Atal Vayo Abhyuday Yojana (AVYAY)- [3968] | Atal Vayo Abhyuday Yojana | N | 17.69 | | 17.69 | 17.69 | 17.69 | | 17.69 | | | | |
| Development of Skills | (Grnt-44) Rural Self Employment Training Institutes (RSETIs) | N | | | | | | | | | 1,133.50 | | 1,133.50 |
| National Rural Livelihood Mission/AAJEEVIK A (NRLM) | (Grnt-44) National Rural Livelihood Mission | N | 30,844.92 | 20,438.95 | 51,283.87 | 0.00 | 30,844.92 | 20,438.95 | 51,283.87 | 62,832.15 | 24,704.15 | 16,911.13 | 41,615.28 |
| | | SCSP | 14,563.47 | 9,833.32 | 24,396.79 | | 14,563.47 | 9,833.32 | 24,396.79 | | 21,943.58 | 14,504.72 | 36,448.30 |
| | | TSP | 14,339.49 | 9,559.66 | 23,899.15 | | 14,339.49 | 9,559.66 | 23,899.15 | | 11,611.70 | 7,938.57 | 19,550.27 |
| (Grnt-44) National Rural Economic Transformation Project (NRETP) | (Grnt-44) National Rural Economic Transformation Project (NRETP) | N | 1,609.04 | 1,072.70 | 2,681.74 | | 1,609.04 | 1,072.69 | 2,681.73 | 1,917.38 | 3,474.95 | 1,677.51 | 5,152.46 |
| (Grnt-44) National Rural Livelihood Mission (SVEP) | (Grnt-44) Start-up Village Entrepreneurship Programme (SVEP) | N | 720.00 | 480.00 | 1,200.00 | | 720.00 | 480.00 | 1,200.00 | | | | |
| (Grnt-44) National Rural Livelihood Mission (MKSP) | (Grnt-44) Mahila Kisan Sashaktikaran Pariyojana (MKSP) | N | 714.38 | 476.26 | 1,190.64 | | 714.38 | 476.25 | 1,190.63 | | | | |

| APPENDIX-V | | | | | | | | | | | | | |
|--|--|------------|------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|-------------|--------------|
| SCHEME EXPENDITURE | | | | | | | | | | | | | |
| | A - CENTRAL SCHEME (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) | | | | | | | | | | | (₹ in lakh) | |
| Government of | State Scheme | Normal | 2023-24 | | | | 2023-24 | | | | 2022-23 | | |
| India (GOI) | Under | / Tribal | Budget Provision | | | | Expenditure | | | | Expenditure | | |
| Scheme | Expenditure | Schedule d | GOI | State | Total | GOI | GOI | State | Total | GOI | GOI | State | Total |
| | Head of | Caste | Share | Share | | Releases | Share | Share | | Releases | Share | Share | |
| | | SCSP | 221.78 | 147.86 | 369.64 | | 221.78 | 147.85 | 369.63 | | | | |
| | | TSP | 293.84 | 195.90 | 489.74 | | 293.84 | 195.89 | 489.73 | | | | |
| (Grnt-44) National Rural Livelihood Mission (RSETIs) | (Grnt-44) Rural Self Employment Training Institutes (RSETIs) | N | 1,250.76 | 0.00 | 1,250.76 | | 1,250.76 | | 1,250.76 | | | | |
| Grand Total | | | 16,73,179.45 | 13,40,049.94 | 30,13,229.39 | 13,44,663.42 | 16,74,324.26 | 13,36,215.33 | 30,10,539.61 | 12,60,130.06 | 16,29,185.60 | 9,11,042.81 | 25,40,228.37 |

APPENDIX V - A

SCHEME EXPENDITURE

A - CENTRAL SCHEME (Summary (State's Budget Expenditure))

| State Scheme Type | State CP/CSP Schemes | | State share to CSP Schemes under State plan | | State Scheme linked to AC/SCA Under State Plan | | State's matching contribution to agencies outside State Budget (Direct Transfer) | |
|-------------------|----------------------|---------------------|--|-------------|---|-------------|---|-------------|
| | Budget | Expenditure | Budget | Expenditure | Budget | Expenditure | Budget | Expenditure |
| (₹ in lakh) | | | | | | | | |
| Normal | 18,27,225.60 | 18,25,435.79 | .. | .. | .. | .. | .. | .. |
| SCSP | 4,75,367.34 | 4,74,982.22 | .. | .. | .. | .. | .. | .. |
| TSP | 7,10,636.45 | 7,10,121.60 | .. | .. | .. | .. | .. | .. |
| TOTAL | 30,13,229.39 | 30,10,539.61 | .. | .. | .. | .. | .. | .. |

APPENDIX V

SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

| State Scheme | N/TSP/ SCSP | Plan/ Programme Outlay | | Budget Allocation | | Expenditure | |
|--|----------------|---------------------------|-----------|-------------------|-----------|-------------|-----------|
| | | 2023-24 | 2022-23 | 2023-24 | 2022-23 | 2023-24 | 2022-23 |
| (₹ in lakh) | | | | | | | |
| Construction of Building for Police Welfare | Normal | 24,299.98 | 17,446.19 | 24,299.98 | 17,446.19 | 24,117.66 | 17,446.19 |
| Construction of Building for Police Welfare | SCSP | 8,600.00 | 5,437.96 | 8,600.00 | 5,437.96 | 8,600.00 | 5,437.96 |
| Construction of Building for Police Welfare | TSP | 8,100.00 | 7,109.95 | 8,100.00 | 7,109.95 | 8,100.00 | 7,109.95 |
| Modernisation of Police Force-Forensic Science | Normal | 2,515.00 | .. | 2,515.00 | .. | 2,515.00 | .. |
| Construction of Office Building for Courts | Normal | 15,730.57 | 8,721.14 | 15,730.57 | 8,721.14 | 15,730.57 | 8,721.13 |
| Construction of Office Building for Courts | SCSP | 1,390.73 | 2,226.85 | 1,390.73 | 2,226.85 | 1,390.73 | 2,226.84 |
| Construction of Office Building for Courts | TSP | 4,428.49 | 1,856.13 | 4,428.49 | 1,856.13 | 4,428.48 | 1,856.13 |
| Construction of Residential Building for Courts | Normal | 384.53 | 685.34 | 384.53 | 685.34 | 384.53 | 685.33 |
| Construction of Residential Building for Courts | SCSP | 493.46 | 31.01 | 493.46 | 31.01 | 493.45 | 31.01 |
| Construction of Residential Building for Courts | TSP | 642.38 | 346.53 | 642.38 | 346.53 | 642.37 | 346.53 |
| Fire Protection and Control Equipments | Normal | 116.54 | 482.97 | 116.54 | 482.97 | 116.53 | 482.97 |
| Fire Protection and Control Equipments | SCSP | 46.31 | 106.94 | 46.31 | 106.94 | 46.30 | 106.94 |
| Fire Protection and Control Equipments | TSP | 42.32 | 140.67 | 42.32 | 140.67 | 42.31 | 140.66 |
| Purchase of Security Equipments for Jails | Normal | 180.00 | 131.77 | 180.00 | 131.77 | 179.99 | 131.76 |
| Purchase of Security Equipments for Jails | SCSP | 44.98 | 108.86 | 44.98 | 108.86 | 44.98 | 108.86 |
| Purchase of Security Equipments for Jails | TSP | 74.77 | 70.89 | 74.77 | 70.89 | 74.76 | 70.89 |
| Probation Services for Social Welfare | Normal | 4.99 | 10.85 | 4.99 | 10.85 | 4.99 | 10.85 |
| Construction of Building for Fire Services | Normal | 5,000.00 | 2,829.64 | 5,000.00 | 2,829.64 | 5,000.00 | 2,829.64 |
| Construction of Building for Fire Services | SCSP | 2,582.96 | 1,319.73 | 2,582.96 | 1,319.73 | 2,582.96 | 1,319.73 |
| Construction of Building for Fire Services | TSP | 3,811.39 | 1,829.94 | 3,811.39 | 1,829.94 | 3,811.39 | 1,829.94 |
| Construction of Buildings-Odisha Bhawan at Chennai | Normal | 600.00 | .. | 600.00 | .. | 600.00 | .. |
| Contribution to Police Relief Fund | Normal | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 |
| High Court Establishment | Normal | 1,009.00 | 448.31 | 1,009.00 | 448.31 | 1,009.00 | 448.31 |
| Cash Award to Galantry/Non Gallantry Award Winner Jawans | Normal | 12.07 | 7.77 | 12.07 | 7.77 | 12.07 | 7.77 |

APPENDIX V

SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

| State Scheme | N/TSP/ | Plan/ Programme | | Budget Allocation | | Expenditure | |
|---|--------|-----------------|----------|-------------------|----------|-------------|----------|
| | SCSP | Outlay | | | | | |
| | | 2023-24 | 2022-23 | 2023-24 | 2022-23 | 2023-24 | 2022-23 |
| (₹ in lakh) | | | | | | | |
| Crime and Criminal Tracking Network and Systems | Normal | 1,602.98 | 2,923.94 | 1,602.98 | 2,923.94 | 1,602.96 | 2,923.93 |
| District and Special Jails | Normal | 93.60 | 31.58 | 93.60 | 31.58 | 93.60 | 31.58 |
| Contribution to Employees Welfare Relief Fund | Normal | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 |
| Assistance to the surrendered Left Wing Extremists | Normal | 8.29 | 10.78 | 8.29 | 10.78 | 8.29 | 10.78 |
| District Organisation for Ex-gratia Payment | Normal | 65.50 | 40.88 | 65.50 | 40.88 | 65.50 | 40.87 |
| Printing Charges of Electoral Rolls | Normal | 4,328.07 | 3,948.94 | 4,328.07 | 3,948.94 | 4,327.16 | 3,948.76 |
| Photo Identity Card | Normal | 667.44 | 699.53 | 667.44 | 699.53 | 667.44 | 699.52 |
| Emergency Response Support System (ERSS) | Normal | 6,853.66 | 2,061.65 | 6,853.66 | 2,061.65 | 6,853.39 | 2,061.60 |
| Contribution to Odisha Fire Services, Home Guards & Civil Defence Welfare Fund | Normal | 21.06 | 12.08 | 21.06 | 12.08 | 21.06 | 12.07 |
| Witness Protection Fund | Normal | .. | 50.00 | .. | 50.00 | .. | 50.00 |
| Judicial Academy | Normal | 7.10 | .. | 7.10 | .. | 7.10 | .. |
| Grants to Secretariat Recreation Club | Normal | 6.00 | 7.00 | 6.00 | 7.00 | 6.00 | 6.00 |
| States Contribution to Victim Compensation Fund | Normal | 3,000.00 | 1,000.00 | 3,000.00 | 1,000.00 | 3,000.00 | 1,000.00 |
| Model Tourist and Industrial police Station | Normal | 99.92 | 99.99 | 99.92 | 99.99 | 99.91 | 99.99 |
| Scholarship in respect of the Odia Students of Rashtriya Indian Military College Dehradun & National Defence Academy, Poona | Normal | 0.62 | 1.01 | 0.62 | 1.01 | 0.62 | 0.77 |
| Construction of Buildings | Normal | .. | 380.00 | .. | 380.00 | .. | 380.00 |
| Assistance to Urban Development Authorities | Normal | 1,200.00 | 2,038.00 | 1,200.00 | 2,038.00 | 1,200.00 | 2,038.00 |
| Grants for Improvement of Open Space in State Capital | Normal | 679.28 | 75.00 | 679.28 | 75.00 | 679.28 | 75.00 |
| Construction of Government Residential Buildings | Normal | 117.64 | 21.06 | 117.64 | 21.06 | 117.63 | 21.05 |
| Establishment of State Public Service Commission | Normal | 93.67 | 100.38 | 93.67 | 100.38 | 93.66 | 100.38 |
| Human Resources Management System (HRMS) | Normal | 1,141.98 | 1,251.05 | 1,141.98 | 1,251.05 | 1,141.98 | 1,251.05 |
| Water Supply and Sanitary Installation for G.A. Deptt. under State Capital Project | Normal | 200.00 | 29.51 | 200.00 | 29.51 | 199.99 | 29.51 |

APPENDIX V

SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

| State Scheme | N/TSP/ SCSP | Plan/ Programme Outlay | | Budget Allocation | | Expenditure | |
|--|----------------|---------------------------|-----------|-------------------|-----------|-------------|-----------|
| | | 2023-24 | 2022-23 | 2023-24 | 2022-23 | 2023-24 | 2022-23 |
| (₹ in lakh) | | | | | | | |
| Construction of Building for G.A. Department under State Capital Project | Normal | 117.23 | 40.95 | 117.23 | 40.95 | 117.22 | 40.95 |
| Construction of Building for G.A. Department | Normal | 3,312.35 | 655.04 | 3,312.35 | 655.04 | 3,312.34 | 655.03 |
| Water Supply for G.A. Deptt. under State Capital Project | Normal | 560.00 | 350.00 | 560.00 | 350.00 | 560.00 | 350.00 |
| Urban Sewerage Scheme for G.A. Deptt. under State Capital Project | Normal | 627.25 | 423.00 | 627.25 | 423.00 | 627.24 | 423.00 |
| Construction of Roads for G.A. Department under State Capital Project | Normal | 293.30 | 251.82 | 293.30 | 251.82 | 293.29 | 251.82 |
| Construction of Buildings of Statutory Commissions and Tribunals | Normal | 1,652.19 | 199.15 | 1,652.19 | 199.15 | 1,652.19 | 199.14 |
| Computerisation of Government Land Allotment Management System | Normal | .. | 74.30 | .. | 74.30 | .. | 74.29 |
| Diversion of Forest land for non-forest use | Normal | 5.14 | 11.28 | 5.14 | 11.28 | 5.13 | 11.28 |
| Establishment of Advance Survey and Map Publication-Machinery and Equipments | Normal | 111.96 | 232.38 | 111.96 | 232.38 | 111.96 | 232.37 |
| Establishment of Advance Survey and Map Publication-Machinery and Equipments | SCSP | 3.09 | 5.60 | 3.09 | 5.60 | 3.08 | 5.59 |
| Establishment of Advance Survey and Map Publication-Machinery and Equipments | TSP | 4.27 | 11.98 | 4.27 | 11.98 | 4.26 | 11.96 |
| Tahasil Establishment-Miscellaneous Expenses | Normal | 6,133.01 | 3,391.93 | 6,133.01 | 3,391.93 | 6,133.00 | 3,391.90 |
| Tahasil Establishment-Miscellaneous Expenses | SCSP | 1,606.77 | 792.78 | 1,606.77 | 792.78 | 1,606.77 | 792.77 |
| Tahasil Establishment-Miscellaneous Expenses | TSP | 2,309.73 | 1,139.62 | 2,309.73 | 1,139.62 | 2,309.73 | 1,139.61 |
| Construction of Building for Revenue & D.M. Department | Normal | 15,616.36 | 10,931.93 | 15,616.36 | 10,931.93 | 15,616.36 | 10,931.91 |
| Construction of Building for Revenue & D.M. Department | SCSP | 3,973.58 | 2,935.86 | 3,973.58 | 2,935.86 | 3,973.57 | 2,935.85 |
| Construction of Building for Revenue & D.M. Department | TSP | 5,333.53 | 3,863.97 | 5,333.53 | 3,863.97 | 5,333.52 | 3,863.97 |
| Computerisation of Registration Offices | Normal | 2,109.38 | 1,706.17 | 2,109.38 | 1,706.17 | 2,109.38 | 1,706.17 |
| Computerisation of Registration Offices | SCSP | 553.28 | 447.52 | 553.28 | 447.52 | 553.28 | 447.52 |

APPENDIX V

SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

| State Scheme | N/TSP/ SCSP | Plan/ Programme Outlay | | Budget Allocation | | Expenditure | |
|---|----------------|---------------------------|-------------|-------------------|-------------|-------------|-------------|
| | | 2023-24 | 2022-23 | 2023-24 | 2022-23 | 2023-24 | 2022-23 |
| (₹ in lakh) | | | | | | | |
| Computerisation of Registration Offices | TSP | 795.34 | 643.31 | 795.34 | 643.31 | 795.34 | 643.31 |
| Recruitment and Departmental Examination | Normal | 29.48 | 18.60 | 29.48 | 18.60 | 29.47 | 18.65 |
| Recruitment and Departmental Examination | SCSP | 5.12 | 5.12 | 5.12 | 5.12 | 5.12 | 5.12 |
| Recruitment and Departmental Examination | TSP | 7.36 | 6.77 | 7.36 | 6.77 | 7.36 | 6.77 |
| Compensation and Assignments | Normal | 54.18 | 896.75 | 54.18 | 896.75 | 54.18 | 896.75 |
| Compensation and Assignments | SCSP | 1.51 | 1.51 | 1.51 | 1.51 | 1.51 | 1.51 |
| Information Education and Communication (R & DM Department) | Normal | 92.18 | 518.22 | 92.18 | 518.22 | 92.02 | 517.20 |
| Capital Outlay under RIDF-Fisheries and Animal Husbandry | Normal | .. | 1,107.16 | .. | 1,107.16 | .. | 1,107.15 |
| Grants to Lord Sri Jagannath Temple | Normal | 2,231.58 | 591.00 | 2,231.58 | 591.00 | 2,231.58 | 591.00 |
| State Human Rights Commission | Normal | 37.90 | 28.87 | 37.90 | 28.87 | 37.89 | 28.87 |
| Construction of Building for Law Department | Normal | 30.00 | 1,238.21 | 30.00 | 1,238.21 | 30.00 | 1,238.21 |
| Awareness Generation under Central Act | Normal | 25.00 | 25.00 | 25.00 | 25.00 | 25.00 | 25.00 |
| Grants to Voluntary Organisation under Law Department | Normal | 10.00 | 6.00 | 10.00 | 6.00 | 10.00 | 6.00 |
| Compensation for Other Expenses | Normal | 2.61 | .. | 2.61 | .. | 2.61 | .. |
| Odisha Infrastructure Development Fund (OIDF) for PPP Projects | Normal | 103.49 | 23.61 | 103.49 | 23.61 | 103.49 | 23.61 |
| Scheme for Special Central Assistance to States for Capital Expenditure | Normal | 4,39,027.55 | 1,58,272.66 | 4,39,027.55 | 1,58,272.66 | 4,39,027.53 | 1,58,272.65 |
| Main Press Establishment-Machinery and Equipments/Tools and Plants | Normal | 1,425.00 | 890.00 | 1,425.00 | 890.00 | 1,425.00 | 889.28 |
| Purchase of New Lunches | Normal | 357.83 | 106.83 | 357.83 | 106.83 | 357.83 | 106.82 |
| Development of Minor Ports (Executive)-Establishment Expenses | Normal | 175.71 | 330.24 | 175.71 | 330.24 | 175.70 | 330.24 |
| Construction of Ports | Normal | 1,718.00 | 555.62 | 1,718.00 | 555.62 | 1,718.00 | 555.61 |
| Procurement of Lifebuoy and Life Jacket | Normal | 398.34 | 88.60 | 398.34 | 88.60 | 398.34 | 88.60 |

APPENDIX V

SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

| State Scheme | N/TSP/ SCSP | Plan/ Programme Outlay | | Budget Allocation | | Expenditure | |
|---|----------------|---------------------------|-------------|-------------------|-------------|-------------|-------------|
| | | 2023-24 | 2022-23 | 2023-24 | 2022-23 | 2023-24 | 2022-23 |
| (₹ in lakh) | | | | | | | |
| Headquarters Organisation | Normal | 22.75 | 75.47 | 22.75 | 75.47 | 22.74 | 75.46 |
| Renovation of Crew Training Institute at Chandabali | Normal | 330.00 | 94.00 | 330.00 | 94.00 | 330.00 | 94.00 |
| Sinking Fund | Normal | 168.82 | 887.70 | 168.82 | 887.70 | 168.82 | 887.70 |
| Rural Infrastructure Development Fund (RIDF)-State Highways | Normal | 36,250.00 | 23,834.12 | 36,250.00 | 23,834.12 | 36,250.33 | 23,834.12 |
| Rural Infrastructure Development Fund (RIDF)-District and Other Roads | Normal | 3,600.00 | 3,136.23 | 3,600.00 | 3,136.23 | 3,600.00 | 3,136.23 |
| Rural Infrastructure Development Fund (RIDF)-District and Other Roads | SCSP | 19,750.00 | 17,723.99 | 19,750.00 | 17,723.99 | 19,750.00 | 32,348.83 |
| Rural Infrastructure Development Fund (RIDF)-District and Other Roads | TSP | 23,287.00 | 16,476.36 | 23,287.00 | 16,476.36 | 23,287.00 | 16,476.36 |
| Construction of Building for Works Department | Normal | 6,603.09 | 3,729.23 | 6,603.09 | 3,729.23 | 6,603.08 | 3,729.23 |
| Special Repair of National Highways | Normal | 1,500.00 | 1,180.47 | 1,500.00 | 1,180.47 | 1,500.00 | 1,180.46 |
| Road Works under Core Road Network | Normal | 2,000.00 | 1,400.00 | 2,000.00 | 1,400.00 | 2,000.00 | 1,400.00 |
| Road Works under Core Road Network | SCSP | 500.00 | 580.00 | 500.00 | 580.00 | 500.00 | 580.00 |
| Road Works under Core Road Network | TSP | 781.18 | 200.00 | 781.18 | 200.00 | 781.18 | 200.00 |
| PPP-Road Projects-Environment Clearances, Utility Shifting DPR Preparation and Other Expenses | TSP | 1,653.79 | 223.22 | 1,653.79 | 223.22 | 1,653.79 | 223.22 |
| Road Works under Road Development Programme | Normal | 2,61,408.39 | 1,03,860.38 | 2,61,408.39 | 1,03,860.38 | 2,61,391.14 | 1,03,860.38 |
| Road Works under Road Development Programme | SCSP | 1,05,237.88 | 56,992.78 | 1,05,237.88 | 56,992.78 | 1,05,255.12 | 55,204.19 |
| Road Works under Road Development Programme | TSP | 60,000.00 | 16,471.97 | 60,000.00 | 16,471.97 | 60,000.00 | 16,471.97 |
| Lump Provision for Other Works-Roads and Bridges (Works) | Normal | 44,582.29 | 84,760.19 | 44,582.29 | 84,760.19 | 44,582.28 | 84,760.19 |
| Planning and Research under Road Development Programme | Normal | 19.63 | 20.00 | 19.63 | 20.00 | 19.62 | 20.00 |
| Quality Control under Road Development Programme | Normal | 99.67 | 23.48 | 99.67 | 23.48 | 99.67 | 23.48 |

APPENDIX V

SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

| State Scheme | N/TSP/ | Plan/ Programme | | Budget Allocation | | Expenditure | |
|---|--------|-----------------|-------------|-------------------|-------------|-------------|-------------|
| | SCSP | Outlay | | | | | |
| | | 2023-24 | 2022-23 | 2023-24 | 2022-23 | 2023-24 | 2022-23 |
| (₹ in lakh) | | | | | | | |
| Capacity Building and Preparation of Detail Project Report(DPR)- Works Deptt. | Normal | 5,145.77 | 4,778.53 | 5,145.77 | 4,778.53 | 5,145.76 | 4,776.30 |
| State Highways Development Project | Normal | 5,200.00 | 1,800.00 | 5,200.00 | 1,800.00 | 5,200.00 | 1,800.00 |
| State Highways Development Project | SCSP | 1,000.00 | 510.00 | 1,000.00 | 510.00 | 1,000.00 | 510.00 |
| State Highways Development Project | TSP | 500.00 | 690.00 | 500.00 | 690.00 | 500.00 | 690.00 |
| Capital Road Development Programme | Normal | 4,694.08 | 2,183.98 | 4,694.08 | 2,183.98 | 4,694.07 | 2,183.98 |
| Capital Road Development Programme | SCSP | 5,000.00 | 2,025.71 | 5,000.00 | 2,025.71 | 5,000.00 | 2,025.71 |
| Biju Expressway Projects | Normal | 4,898.00 | 12,159.38 | 4,898.00 | 12,159.38 | 4,898.00 | 12,159.38 |
| Biju Expressway Projects | SCSP | 2,000.00 | 4,873.95 | 2,000.00 | 4,873.95 | 2,000.00 | 4,873.95 |
| Biju Expressway Projects | TSP | 5,799.00 | 9,761.69 | 5,799.00 | 9,761.69 | 5,799.00 | 9,761.69 |
| Augmentation of Basic Amenities and Development of Heritage and Architecture at Puri (ABADHA) | Normal | 17,397.92 | 1,02,260.96 | 17,397.92 | 1,02,260.96 | 17,397.92 | 1,02,260.95 |
| Augmentation of Basic Amenities and Development of Heritage and Architecture at Puri (ABADHA) | SCSP | 5,186.97 | 29,999.81 | 5,186.97 | 29,999.81 | 5,186.97 | 29,999.81 |
| Information, Education and Communication (Works) | Normal | 705.92 | 13.65 | 705.92 | 13.65 | 705.92 | 13.65 |
| Integrated Development of Heritage and Monuments and Tourist Destination | Normal | 13,399.97 | 11,821.00 | 13,399.97 | 11,821.00 | 13,399.97 | 11,821.00 |
| Integrated Development of Heritage and Monuments and Tourist Destination | SCSP | 1,999.59 | 5,500.00 | 1,999.59 | 5,500.00 | 1,999.59 | 5,500.00 |
| Integrated Development of Heritage and Monuments and Tourist Destination | TSP | .. | 500.00 | .. | 500.00 | .. | 500.00 |
| Ekamra Kshetra Amenities and Monument Revival Action (EKAMRA) Plan | SCSP | 25,000.00 | 5,000.00 | 25,000.00 | 5,000.00 | 25,000.00 | 5,000.00 |
| Samaleswari Temple Area Management and Local Economic Initiative(SAMALEI) | SCSP | 15,262.12 | 3,563.74 | 15,262.12 | 3,563.74 | 15,262.12 | 3,563.74 |
| Capacity Building | Normal | 48.00 | 40.00 | 48.00 | 40.00 | 48.00 | 40.00 |
| Construction of Check dams/Bridge-cum-weirs across the state Primary on small bridges resting on raft foundation | Normal | 901.98 | 1,033.40 | 901.98 | 1,033.40 | 901.98 | 1,033.40 |

APPENDIX V

SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

| State Scheme | N/TSP/ SCSP | Plan/ Programme Outlay | Budget Allocation | Expenditure | | | |
|---|----------------|---------------------------|-------------------|-------------|-------------|-------------|-------------|
| | | 2023-24 | 2022-23 | 2023-24 | 2022-23 | 2023-24 | 2022-23 |
| (₹ in lakh) | | | | | | | |
| State Consumer Protection Programme | Normal | 1,377.26 | 1,737.81 | 1,377.26 | 1,737.81 | 1,376.94 | 1,737.81 |
| State Consumer Protection Programme | SCSP | 16.76 | 16.76 | 16.76 | 16.76 | 16.76 | 16.76 |
| State Consumer Protection Programme | TSP | 27.92 | 27.92 | 27.92 | 27.92 | 27.92 | 27.92 |
| Marketing Intelligence for Agricultural Programme | Normal | 3.82 | 4.00 | 3.82 | 4.00 | 3.82 | 4.00 |
| Strengthening of Legal Metrology | Normal | 345.36 | 350.57 | 345.36 | 350.57 | 345.37 | 350.57 |
| Fair Price Shop Automation | Normal | 4,050.00 | 1,790.00 | 4,050.00 | 1,790.00 | 4,050.00 | 1,790.00 |
| Public Distribution System | Normal | 36,153.00 | .. | 36,153.00 | .. | 36,152.99 | .. |
| Public Distribution System | SCSP | 41,353.84 | .. | 41,353.84 | .. | 41,353.84 | .. |
| Public Distribution System | TSP | 47,067.55 | .. | 47,067.55 | .. | 47,067.55 | .. |
| Information Education and Communication (Food Supplies & Consumer Welfare Department) | Normal | 100.00 | 200.00 | 100.00 | 200.00 | 100.00 | 200.00 |
| Construction of Buildings | Normal | 1,210.00 | .. | 1,210.00 | .. | 1,210.00 | .. |
| Social Audit Under NFSA | Normal | 535.00 | 50.00 | 535.00 | 50.00 | 535.00 | 50.00 |
| State CDR Commission | Normal | 53.18 | .. | 53.18 | .. | 53.18 | .. |
| Repair, Renovation and Restoration | Normal | 1,171.00 | .. | 1,171.00 | .. | 1,171.00 | .. |
| Madrasa Education | Normal | 1,895.70 | 1,635.45 | 1,895.70 | 1,635.45 | 1,895.69 | 1,635.45 |
| Assistance to Non-Government Upper Primary Schools | Normal | 11,162.24 | 9,412.94 | 11,162.24 | 9,412.94 | 11,161.88 | 9,406.78 |
| Assistance to Non-Government High Schools | Normal | 1,82,924.83 | 1,16,204.31 | 1,82,924.83 | 1,16,204.31 | 1,82,894.12 | 1,16,191.96 |
| Grants to English Language Training Institute | Normal | .. | 107.51 | .. | 107.51 | .. | 107.51 |
| Grants to Government Upper Primary Schools | Normal | 15.10 | 15.10 | 15.10 | 15.10 | 15.10 | 13.62 |
| Non-Government Toals | Normal | 837.76 | 633.40 | 837.76 | 633.40 | 837.76 | 633.23 |
| Grants to Junior Redcross | Normal | 10.00 | 10.00 | 10.00 | 10.00 | 10.00 | 10.00 |
| Grants to Bharat Scouts and Guide | Normal | 251.00 | 251.00 | 251.00 | 251.00 | 251.00 | 251.00 |
| Grants to Odia High Schools outside the State | Normal | 241.94 | 243.97 | 241.94 | 243.97 | 241.93 | 243.96 |
| State Awardee Teachers | Normal | 40.00 | 40.00 | 40.00 | 40.00 | 40.00 | 40.00 |

APPENDIX V

SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

| State Scheme | N/TSP/ SCSP | Plan/ Programme Outlay | | Budget Allocation | | Expenditure | |
|---|----------------|---------------------------|-----------|-------------------|-----------|-------------|-----------|
| | | 2023-24 | 2022-23 | 2023-24 | 2022-23 | 2023-24 | 2022-23 |
| (₹ in lakh) | | | | | | | |
| Grants for Mathematics Talent Search | Normal | .. | 1,046.36 | .. | 1,046.36 | .. | 1,046.36 |
| Pre-Matric Scholarship at Secondary Level | Normal | .. | 1,091.35 | .. | 1,091.35 | .. | 1,086.70 |
| Training of Inspecting Officers-Other Expenditure | Normal | 48.86 | 21.10 | 48.86 | 21.10 | 48.86 | 21.10 |
| NTS/NMMS Examination-Other Expenditure | Normal | 97.87 | 81.04 | 97.87 | 81.04 | 97.87 | 81.04 |
| Reimbursement of Per Child Expenditure under RTE Act | Normal | 1,731.65 | 655.52 | 1,731.65 | 655.52 | 1,731.65 | 655.52 |
| Grants to Voluntary Organisation for Promotion of Art and Culture | Normal | 8.95 | 7.95 | 8.95 | 7.95 | 8.95 | 7.95 |
| Odisha State School Sports Association | Normal | 650.00 | 500.00 | 650.00 | 500.00 | 650.00 | 500.00 |
| State Institute of Open Schooling | Normal | 471.87 | .. | 471.87 | .. | 471.87 | .. |
| Innovation E-Governance and Capacity Building in Elementary Education | Normal | 21.65 | 256.42 | 21.65 | 256.42 | 21.60 | 256.42 |
| Construction of Building (School and Mass Education) | Normal | 3,401.04 | 2,336.07 | 3,401.04 | 2,336.07 | 3,401.03 | 2,336.05 |
| Repair Renovation and Restoration of Building-Gr 10. | Normal | 2,988.63 | 2,824.00 | 2,988.63 | 2,824.00 | 2,988.63 | 2,824.00 |
| Inclusion Education Volunteers Engaged for Children with Special Need | Normal | 720.98 | 720.98 | 720.98 | 720.98 | 720.97 | 720.97 |
| Odisha Adarsha Vidyalaya | Normal | 94,751.67 | 72,126.60 | 94,751.67 | 72,126.60 | 94,751.67 | 72,126.60 |
| Gangadhar Meher Sikshya Manakbrudhi Yojana | Normal | 38,435.75 | 17,583.04 | 38,435.75 | 17,583.04 | 38,597.58 | 17,534.20 |
| Non-Govt. Higher Secondary School | Normal | 64,038.26 | 69,301.65 | 64,038.26 | 69,301.65 | 64,038.23 | 69,300.21 |
| Council of Higher Secondary Education | Normal | 530.00 | 561.70 | 530.00 | 561.70 | 530.00 | 561.70 |
| Higher Secondary Schools | Normal | 1,540.95 | 1,408.00 | 1,540.95 | 1,408.00 | 1,540.74 | 1,407.98 |
| Popularisation of Science and Technology Programme | Normal | 59.71 | 58.51 | 59.71 | 58.51 | 59.70 | 58.48 |
| Information Education and Communication | Normal | .. | 3,000.00 | .. | 3,000.00 | .. | 3,000.00 |
| Non-Govt. Higher Secondary Schools notified in 2004 | Normal | 5,360.14 | 5,974.50 | 5,360.14 | 5,974.50 | 5,360.14 | 5,974.49 |
| Youth Welfare Policy, 2013 (School & Mass Education Department) | Normal | 288.23 | 287.65 | 288.23 | 287.65 | 288.22 | 287.60 |
| Modernisation of Quality Education | Normal | 164.91 | 99.37 | 164.91 | 99.37 | 164.90 | 99.36 |

APPENDIX V

SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

| State Scheme | N/TSP/ SCSP | Plan/ Programme Outlay | | Budget Allocation | | Expenditure | |
|--|----------------|---------------------------|-----------|-------------------|-----------|-------------|-----------|
| | | 2023-24 | 2022-23 | 2023-24 | 2022-23 | 2023-24 | 2022-23 |
| (₹ in lakh) | | | | | | | |
| Paymen of Ex-gratia & Compensation | Normal | 292.20 | 349.00 | 292.20 | 349.00 | 292.20 | 349.00 |
| Youth Red Cross | Normal | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 |
| Mo School Abhiyan | Normal | 91,861.99 | 95,182.46 | 91,861.99 | 95,182.46 | 91,861.98 | 95,182.46 |
| Mukhyamantri Medha Bruti | Normal | .. | 1,764.75 | .. | 1,764.75 | .. | 1,773.25 |
| Odia Bhasa Bruti | Normal | .. | 176.80 | .. | 176.80 | .. | 177.65 |
| Award to best Schools for achievement in HSC Examination | Normal | .. | 1,056.00 | .. | 1,056.00 | .. | 1,056.00 |
| Waiver of Tuition fees of SC/ST students | Normal | 740.38 | 742.49 | 740.38 | 742.49 | 740.37 | 742.47 |
| Samagra Shiksha | Normal | 73,851.71 | 436.66 | 73,851.71 | 436.66 | 73,851.71 | 436.66 |
| Multilingual Education Volunteers | Normal | 139.43 | 224.55 | 139.43 | 224.55 | 139.42 | 224.55 |
| PM POSHAN | Normal | 7,630.57 | 4,600.00 | 7,630.57 | 4,600.00 | 7,630.57 | 4,600.00 |
| PM POSHAN | SCSP | 2,872.69 | 1,740.00 | 2,872.69 | 1,740.00 | 2,872.69 | 1,740.00 |
| PM POSHAN | TSP | 3,873.18 | 2,700.00 | 3,873.18 | 2,700.00 | 3,873.18 | 2,700.00 |
| High School Transformation Programme | Normal | 1,000.00 | 10,000.00 | 1,000.00 | 10,000.00 | 1,000.00 | 10,000.00 |
| State Institute for Language and Teachers Training | Normal | 599.64 | .. | 599.64 | .. | 599.64 | .. |
| Mukhyamantri Medhabi Chatra Protsahan Yojana | Normal | 1,856.28 | .. | 1,856.28 | .. | 1,853.74 | .. |
| Chief Ministers Award for Education | Normal | 13,897.79 | .. | 13,897.79 | .. | 13,897.79 | .. |
| Grants to PR institutions for construction of Additional Class Rooms | Normal | 14,981.63 | .. | 14,981.63 | .. | 14,981.63 | .. |
| Mukhyamantri Chhatrachhatri Paridhan Yojana | Normal | 6,200.51 | .. | 6,200.51 | .. | 6,200.51 | .. |
| Mukhyamantri Chhatrachhatri Paridhan Yojana | SCSP | 1,769.66 | .. | 1,769.66 | .. | 1,769.66 | .. |
| Mukhyamantri Chhatrachhatri Paridhan Yojana | TSP | 2,360.58 | .. | 2,360.58 | .. | 2,360.58 | .. |
| Enforcement of Protection of Civil Rights Act | Normal | 1,153.65 | .. | 1,153.65 | .. | 1,153.64 | .. |
| Post-Matric Scholarship and Stipend for Schedule Caste Students | SCSP | .. | 1,873.94 | .. | 1,873.94 | .. | 1,873.94 |
| Post-Matric Scholarship and Stipend for Schedule Tribe Students | TSP | .. | 2,498.56 | .. | 2,498.56 | .. | 2,497.69 |

APPENDIX V

SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

| State Scheme | N/TSP/ SCSP | Plan/ Programme Outlay | | Budget Allocation | | Expenditure | |
|--|----------------|---------------------------|-----------|-------------------|-----------|-------------|-----------|
| | | 2023-24 | 2022-23 | 2023-24 | 2022-23 | 2023-24 | 2022-23 |
| (₹ in lakh) | | | | | | | |
| Post-Matric Scholarship for Other Backward Classes Students | Normal | .. | 9,806.59 | .. | 9,806.59 | .. | 9,806.58 |
| Research-cum-Training for Schedule Tribe | TSP | 100.00 | 0.00 | 100.00 | 0.00 | 100.00 | 0.00 |
| Grants-in-Aid to Ashram Schools for Scheduled Tribe Students | TSP | 495.15 | .. | 495.15 | .. | 495.15 | .. |
| Capital Outlay on Hostels for Other Backward Classes Students (Implementation through Integrated Tribal Development Agency) | Normal | 4,497.86 | 1,213.90 | 4,497.86 | 1,213.90 | 4,497.85 | 1,213.89 |
| Capital Outlay on Hostels for Other Backward Classes Students (Implementation through Integrated Tribal Development Agency) | TSP | 25,336.21 | .. | 25,336.21 | .. | 25,336.20 | .. |
| Welfare of Schedule Tribe in the Field of Information Education and Communication | Normal | 2,439.32 | 179.28 | 2,439.32 | 179.28 | 2,435.72 | 179.28 |
| Preservation and Promotion of Tribal Culture and Crafts | TSP | 1,795.98 | 519.51 | 1,795.98 | 519.51 | 1,795.98 | 519.50 |
| Managerial Subsidy to Finance Co-operative Corporation | Normal | 44.13 | 30.00 | 44.13 | 30.00 | 44.13 | 30.00 |
| Managerial Subsidy to Schedule Caste Finance Co-operative Corporation | Normal | 628.86 | 620.00 | 628.86 | 620.00 | 628.86 | 620.00 |
| Managerial Subsidy to TDCC | Normal | 500.00 | 414.00 | 500.00 | 414.00 | 500.00 | 414.00 |
| Construction Completion and Repair of Educational Institutions | TSP | 25,000.00 | 29,192.50 | 25,000.00 | 29,192.50 | 25,000.00 | 29,192.50 |
| Grants for Pre-Matric Scholarships (Schedule Tribe) | TSP | .. | 58,054.06 | .. | 58,054.06 | .. | 57,991.07 |
| OTELP Plus | Normal | 3,020.10 | 2,419.66 | 3,020.10 | 2,419.66 | 3,020.10 | 2,419.66 |
| Extra Curricular Activities in Schedule Caste and Schedule Tribe Development Department School | TSP | 3,227.49 | 2,124.14 | 3,227.49 | 2,124.14 | 3,227.49 | 2,123.91 |
| Pre Matric Scholarship to Schedule Caste Students | SCSP | .. | 5,813.46 | .. | 5,813.46 | .. | 5,813.44 |
| Financial Assistance to Schedule Tribe Students pursuing studies in National Institutes | TSP | .. | 4.99 | .. | 4.99 | .. | 4.99 |

APPENDIX V

SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

| State Scheme | N/TSP/ SCSP | Plan/ Programme Outlay | | Budget Allocation | | Expenditure | |
|--|----------------|---------------------------|-----------|-------------------|-----------|-------------|-----------|
| | | 2023-24 | 2022-23 | 2023-24 | 2022-23 | 2023-24 | 2022-23 |
| (₹ in lakh) | | | | | | | |
| Establishment of Education Management Unit for Schedule Tribe | TSP | 33.29 | 56.77 | 33.29 | 56.77 | 33.28 | 56.77 |
| Odisha PVTG Empowerment and Livelihood Improvement Programme(OPELIP) | TSP | 5,550.00 | .. | 5,550.00 | .. | 5,550.00 | .. |
| Operationalisatio of Urban Hostel Complexes | Normal | 193.00 | 125.83 | 193.00 | 125.83 | 193.00 | 125.83 |
| Construction of Buildings (ST & SC) | Normal | 5,620.00 | .. | 5,620.00 | .. | 5,620.00 | .. |
| Construction of Buildings (ST & SC) | TSP | 8,141.00 | 20.76 | 8,141.00 | 20.76 | 8,141.00 | 20.76 |
| Establishment of Scholarship Management Unit | TSP | .. | 215.04 | .. | 215.04 | .. | 215.04 |
| Grants to Haj Committee | Normal | .. | 140.20 | .. | 140.20 | .. | 140.20 |
| Grants to Wakf Institutions | Normal | 1,850.00 | 50.00 | 1,850.00 | 50.00 | 1,850.00 | 50.00 |
| Grants to Wakf Board | Normal | .. | 162.50 | .. | 162.50 | .. | 162.50 |
| Odisha Girls Incentive Programme for Scheduled Castes | SCSP | .. | 359.94 | .. | 359.94 | .. | 359.68 |
| Odisha Girls Incentive Programme for Scheduled Castes | TSP | .. | 557.82 | .. | 557.82 | .. | 557.25 |
| Multi Sector Development Programme for Minorities | Normal | 985.88 | 850.43 | 985.88 | 850.43 | 985.88 | 850.42 |
| Special Development Council in Tribal Dominated Districts | TSP | 38,087.40 | 1,000.00 | 38,087.40 | 1,000.00 | 38,087.40 | 1,000.00 |
| Development and marketing of tribal products/produce | TSP | 500.00 | .. | 500.00 | .. | 500.00 | .. |
| Implementation of Forest Rights Act 2006 in Odisha | Normal | 2,600.00 | .. | 2,600.00 | .. | 2,600.00 | .. |
| High School Transformation Programme | TSP | 8,500.00 | .. | 8,500.00 | .. | 8,500.00 | .. |
| Special Educational Support | TSP | 34,949.63 | 30,680.69 | 34,949.63 | 30,680.69 | 34,949.26 | 30,680.09 |
| Establishment Expenses for Post-matric hostels for OBC students | Normal | 1,853.37 | .. | 1,853.37 | .. | 1,853.37 | .. |
| Amenities for Minority Hostels | Normal | 1,777.44 | .. | 1,777.44 | .. | 1,777.44 | .. |
| Scholarship and Stipend | Normal | 99,408.82 | .. | 99,408.82 | .. | 99,144.24 | .. |
| Maintenance and Repair | Normal | 19,967.50 | .. | 19,967.50 | .. | 19,967.49 | .. |
| Establishment of Health and Family Welfare Department | Normal | 67.15 | 3.26 | 67.15 | 3.26 | 67.15 | 3.25 |
| TB Control Programme | Normal | 48.49 | 36.24 | 48.49 | 36.24 | 48.49 | 36.24 |

APPENDIX V

SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

| State Scheme | N/TSP/ SCSP | Plan/ Programme Outlay | | Budget Allocation | | Expenditure | |
|--|----------------|---------------------------|-----------|-------------------|-----------|-------------|-----------|
| | | 2023-24 | 2022-23 | 2023-24 | 2022-23 | 2023-24 | 2022-23 |
| (₹ in lakh) | | | | | | | |
| TB Control Programme | SCSP | 6.08 | 5.47 | 6.08 | 5.47 | 6.08 | 5.47 |
| TB Control Programme | TSP | 11.05 | 4.68 | 11.05 | 4.68 | 11.05 | 4.67 |
| State Institute of Health and Family Welfare | Normal | 842.63 | 272.08 | 842.63 | 272.08 | 842.53 | 272.01 |
| State Institute of Health and Family Welfare | TSP | 139.20 | 127.74 | 139.20 | 127.74 | 139.18 | 127.70 |
| State Family Welfare Bureau | Normal | 215.70 | 229.23 | 215.70 | 229.23 | 215.63 | 229.19 |
| Orientation Training of Medical and Para-Medical Staff | Normal | 17.81 | 19.35 | 17.81 | 19.35 | 17.79 | 19.33 |
| Rural Family Welfare Service | Normal | 28,843.57 | 29,544.25 | 28,843.57 | 29,544.25 | 28,833.68 | 29,539.71 |
| Rural Family Welfare Service | TSP | 19,797.95 | 19,433.33 | 19,797.95 | 19,433.33 | 19,788.65 | 19,428.97 |
| Urban Family Welfare Service | Normal | 179.21 | 177.13 | 179.21 | 177.13 | 179.16 | 177.09 |
| Ayurvedic Hospitals and Dispensaries | Normal | 561.15 | 206.38 | 561.15 | 206.38 | 561.14 | 206.36 |
| Homoeopathic Hospitals and Dispensaries | Normal | 70.43 | 126.09 | 70.43 | 126.09 | 70.42 | 126.07 |
| Unani Hospitals and Dispensaries | Normal | 1.23 | 1.56 | 1.23 | 1.56 | 1.22 | 1.56 |
| Information Education and Communication in AYUSH and Health Services | Normal | 3.89 | 16.54 | 3.89 | 16.54 | 3.88 | 16.53 |
| Regional Health and Family Welfare Training Centre | Normal | 33.60 | 39.63 | 33.60 | 39.63 | 33.56 | 39.59 |
| Training and Employment of Health Worker | Normal | 98.57 | 77.81 | 98.57 | 77.81 | 98.52 | 77.71 |
| Training of Nurses Midwives and Lady Health Visitors | Normal | 860.06 | 784.93 | 860.06 | 784.93 | 859.98 | 784.74 |
| Training of Nurses Midwives and Lady Health Visitors | TSP | 416.90 | 426.84 | 416.90 | 426.84 | 414.54 | 426.58 |
| District Family Welfare Bureau | Normal | 645.43 | 632.38 | 645.43 | 632.38 | 644.41 | 632.03 |
| District Family Welfare Bureau | TSP | 341.21 | 359.96 | 341.21 | 359.96 | 341.17 | 359.90 |
| Revamping of Urban Slum | Normal | 268.02 | 274.46 | 268.02 | 274.46 | 267.98 | 274.44 |
| Revamping of Urban Family Welfare Service | TSP | 149.26 | 176.72 | 149.26 | 176.72 | 149.24 | 176.69 |
| Upgradation of Medical College Cuttack for Starting New P.G.Course-SMS | Normal | 3,100.00 | 13,900.00 | 3,100.00 | 13,900.00 | 3,100.00 | 13,900.00 |
| Grants for Leprosy Treatment | Normal | 28.37 | 26.11 | 28.37 | 26.11 | 28.36 | 26.10 |
| Grants for Leprosy Treatment | SCSP | 5.95 | 6.04 | 5.95 | 6.04 | 5.94 | 6.04 |

APPENDIX V

SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

| State Scheme | N/TSP/ SCSP | Plan/ Programme Outlay | | Budget Allocation | | Expenditure | |
|---|----------------|---------------------------|-------------|-------------------|-------------|-------------|-------------|
| | | 2023-24 | 2022-23 | 2023-24 | 2022-23 | 2023-24 | 2022-23 |
| (₹ in lakh) | | | | | | | |
| Grants for Leprosy Treatment | TSP | 6.22 | 7.92 | 6.22 | 7.92 | 6.21 | 7.9 |
| ANM and GNM Schools | Normal | 720.12 | 731.75 | 720.12 | 731.75 | 720.06 | 731.10 |
| Health Services-Head Quarters Organisation | Normal | 6,820.70 | 8,447.89 | 6,820.70 | 8,447.89 | 6,820.69 | 8,447.89 |
| Health Services-Head Quarters Organisation | SCSP | 147.50 | 99.78 | 147.50 | 99.78 | 147.50 | 99.78 |
| Health Services-Head Quarters Organisation | TSP | 2,017.50 | 127.50 | 2,017.50 | 127.50 | 2,017.50 | 127.50 |
| Health Directorate-Establishment Expenses | Normal | 148.39 | 133.21 | 148.39 | 133.21 | 148.27 | 133.15 |
| Effluent Treatment Plant at Medical College Berhampur | Normal | 325.80 | 321.26 | 325.80 | 321.26 | 325.79 | 321.24 |
| Multipurpose Taining of Doctors and Para Medical Staff | Normal | 69.72 | 23.93 | 69.72 | 23.93 | 69.72 | 23.92 |
| Renal Transplant Unit-Establishment Expenses | Normal | 11.17 | 10.00 | 11.17 | 10.00 | 11.14 | 9.98 |
| Establiment Expenses of Head Quarters Drugs Control Organisation | Normal | .. | 69.94 | .. | 69.94 | .. | 69.94 |
| Repair/Renovation Work of Hospitals and Dispensaries | Normal | 1,059.83 | 1,117.34 | 1,059.83 | 1,117.34 | 1,059.82 | 1,117.32 |
| Grants to Acupuncture and Acupressure Institute | Normal | .. | 0.50 | .. | 0.50 | .. | 0.50 |
| Establishment of Bone Marrow Transplant Unit | Normal | 2.50 | 10.00 | 2.50 | 10.00 | 2.50 | 10.00 |
| Establishment of Health Management Information System(HMIS) | Normal | 10,833.22 | 5,107.46 | 10,833.22 | 5,107.46 | 10,833.22 | 5,107.46 |
| Public Health-Head Quarter Organisation | Normal | 100.00 | 200.00 | 100.00 | 200.00 | 100.00 | 200.00 |
| Headquarter Organisation-DMET | Normal | 200.00 | .. | 200.00 | .. | 200.00 | .. |
| Liver Transplant Unit | Normal | 22.50 | 24.99 | 22.50 | 24.99 | 22.50 | 24.99 |
| Prevention & Control of Diseases | Normal | 22,164.45 | 27,833.55 | 22,164.45 | 27,833.55 | 22,164.45 | 27,833.54 |
| De-addiction Centres in Medical Colleges | Normal | .. | 750.00 | .. | 750.00 | .. | 750.00 |
| Malaria Control Programme | Normal | 615.00 | 820.00 | 615.00 | 820.00 | 615.00 | 820.00 |
| Mukhya Mantri Swasthya Seva Mission | Normal | 2,88,946.56 | 2,29,079.14 | 2,88,946.56 | 2,29,079.14 | 2,88,946.51 | 2,29,079.11 |
| Diet at Insitute of Paediatrics Cuttack | Normal | 84.07 | 84.24 | 84.07 | 84.24 | 84.06 | 84.23 |
| Bio-Medical Waste Management Expensest at Insitute of Paediatrics Cuttack | Normal | 26.48 | 23.49 | 26.48 | 23.49 | 26.45 | 23.49 |

APPENDIX V

SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

| State Scheme | N/TSP/ SCSP | Plan/ Programme Outlay | | Budget Allocation | | Expenditure | |
|--|----------------|---------------------------|----------|-------------------|----------|-------------|----------|
| | | 2023-24 | 2022-23 | 2023-24 | 2022-23 | 2023-24 | 2022-23 |
| (₹ in lakh) | | | | | | | |
| Capital Hospital Bhubaneswar | Normal | 277.24 | 237.68 | 277.24 | 237.68 | 277.23 | 237.67 |
| Medical College Hospital Burla | Normal | 395.08 | 437.63 | 395.08 | 437.63 | 395.06 | 437.63 |
| Medical College Hospital Cuttack | Normal | 981.87 | 926.01 | 981.87 | 926.01 | 981.86 | 926.01 |
| Urban Health Services-Allopathy | Normal | 1,790.94 | 1,589.84 | 1,790.94 | 1,589.84 | 1,790.93 | 1,590.03 |
| Urban Health Services-Allopathy | SCSP | 578.41 | 463.38 | 578.41 | 463.38 | 578.40 | 463.49 |
| Urban Health Services-Allopathy | TSP | 332.79 | 643.44 | 332.79 | 643.44 | 332.78 | 643.43 |
| Rural Health Services-Allopathy | Normal | 20.28 | 10.70 | 20.28 | 10.70 | 20.28 | 10.69 |
| Rural Health Services-Allopathy | SCSP | 2.11 | 1.05 | 2.11 | 1.05 | 2.10 | 1.05 |
| Rural Health Services-Allopathy | TSP | 2.93 | 2.01 | 2.93 | 2.01 | 2.92 | 2.00 |
| Medical College Hospital Koraput | Normal | 169.03 | 128.81 | 169.03 | 128.81 | 169.02 | 128.80 |
| Medical College Hospital Baripada | Normal | 267.70 | 217.36 | 267.70 | 217.36 | 267.69 | 217.35 |
| Primary Health Centre | Normal | 515.17 | 273.52 | 515.17 | 273.52 | 515.17 | 274.30 |
| Primary Health Centre | SCSP | 333.15 | 176.69 | 333.15 | 176.69 | 333.14 | 176.68 |
| Primary Health Centre | TSP | 61.29 | 28.07 | 61.29 | 28.07 | 61.28 | 28.06 |
| Medical Institution of Malkangiri Zone | Normal | 20.05 | 11.10 | 20.05 | 11.10 | 20.05 | 11.09 |
| Medical Institution of Malkangiri Zone | SCSP | .. | 2.11 | .. | 2.11 | .. | 2.10 |
| Medical Institution of Malkangiri Zone | TSP | 2.48 | .. | 2.48 | .. | 2.48 | .. |
| Medical Institution of Umerkote Zone | Normal | 37.56 | 26.99 | 37.56 | 26.99 | 37.56 | 26.98 |
| Medical Institution of Umerkote Zone | SCSP | 0.61 | .. | 0.61 | .. | 0.60 | .. |
| Dental College Cuttack | Normal | 7.49 | 3.69 | 7.49 | 3.69 | 7.48 | 3.68 |
| Information, Education and Communication (Health and Family Welfare) | Normal | 10,500.00 | 3,000.00 | 10,500.00 | 3,000.00 | 10,500.00 | 3,000.00 |
| Family Planning Indemnity Scheme | Normal | 112.50 | 300.00 | 112.50 | 300.00 | 112.50 | 300.00 |
| Medical College Hospital Balasore | Normal | 302.93 | 142.89 | 302.93 | 142.89 | 302.92 | 142.88 |
| Medical College Hospital Bolangir | Normal | 234.94 | 185.05 | 234.94 | 185.05 | 234.92 | 185.03 |

APPENDIX V

SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

| State Scheme | N/TSP/ SCSP | Plan/ Programme Outlay | Budget Allocation 2023-24 | Budget Allocation 2022-23 | Expenditure 2023-24 | Expenditure 2022-23 |
|---|----------------|---------------------------|------------------------------|------------------------------|------------------------|------------------------|
| (₹ in lakh) | | | | | | |
| Nirmal Public Health | Normal | 17,124.44 | 32,822.74 | 17,124.44 | 32,822.74 | 17,124.43 |
| Nirmal Public Health | SCSP | 5,524.52 | 8,609.24 | 5,524.52 | 8,609.24 | 5,524.52 |
| Nirmal Public Health | TSP | 5,140.06 | 12,375.79 | 5,140.06 | 12,375.79 | 5,140.05 |
| Sports Medicine & Rehabilitation Centre | Normal | 75.00 | 100.00 | 75.00 | 100.00 | 75.00 |
| Khushi Public Health | Normal | 3,000.00 | 2,000.00 | 3,000.00 | 2,000.00 | 3,000.00 |
| Khushi Public Health | SCSP | 850.00 | 1,500.00 | 850.00 | 1,500.00 | 850.00 |
| Khushi Public Health | TSP | 1,150.00 | 1,500.00 | 1,150.00 | 1,500.00 | 1,150.00 |
| Digital Public Health | Normal | .. | 887.10 | .. | 887.10 | .. |
| Biju Swasthy Kalyana Yojana | Normal | 3,05,023.60 | 2,53,464.26 | 3,05,023.60 | 2,53,464.26 | 2,97,427.02 |
| Biju Swasthy Kalyana Yojana | SCSP | 23,309.60 | 16,343.21 | 23,309.60 | 16,343.21 | 21,317.06 |
| Biju Swasthy Kalyana Yojana | TSP | 1,13,480.87 | 21,891.96 | 1,13,480.87 | 21,891.96 | 1,10,616.60 |
| Jeevana Upahara | Normal | .. | 48.00 | .. | 48.00 | .. |
| Sickle Cell and Thalasemia | Normal | 572.12 | 486.28 | 572.12 | 486.28 | 572.12 |
| Skill Lab | Normal | .. | 1,000.00 | .. | 1,000.00 | .. |
| Awards to Health Professionals / Institute | Normal | 14.25 | .. | 14.25 | .. | 14.25 |
| Odisha University of Health Sciences | Normal | 550.00 | 41.28 | 550.00 | 41.28 | 550.00 |
| Construction of Medical Cyclotron Unit at NISER | Normal | 82,500.00 | .. | 82,500.00 | .. | 82,500.00 |
| Odisha Birth & Death Registration System (OBDRS) | Normal | 1,459.13 | .. | 1,459.13 | .. | 1,459.13 |
| Grants for Urban Sewerage Schemes | Normal | 7,692.95 | 7,652.68 | 7,692.95 | 7,652.68 | 7,692.95 |
| Urban Development Scheme | Normal | 300.00 | 200.00 | 300.00 | 200.00 | 245.00 |
| Comprehensive Development Plan for Important Towns | Normal | 450.00 | .. | 450.00 | .. | 450.00 |
| Grants to State Urban Development Authority for Development of City Sanitation Plan | Normal | 4,000.00 | 3,010.00 | 4,000.00 | 3,010.00 | 4,000.00 |
| Water Supply in Urban Area(State Scheme) | Normal | 15,896.00 | 47,602.61 | 15,896.00 | 47,602.61 | 15,896.00 |
| Water Supply in Urban Area(State Scheme) | TSP | 5,865.00 | 4,070.00 | 5,865.00 | 4,070.00 | 5,865.00 |

APPENDIX V

SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

| State Scheme | N/TSP/ SCSP | Plan/ Programme Outlay | | Budget Allocation | | Expenditure | |
|---|----------------|---------------------------|-----------|-------------------|-----------|-------------|-----------|
| | | 2023-24 | 2022-23 | 2023-24 | 2022-23 | 2023-24 | 2022-23 |
| (₹ in lakh) | | | | | | | |
| Water Supply in Urban Areas | SCSP | 4,335.00 | 3,740.00 | 4,335.00 | 3,740.00 | 4,335.00 | 3,740.00 |
| Capacity Building and Preparation of Detail Project Report(DPR)- H & UD Deptt. | Normal | 675.87 | 327.48 | 675.87 | 327.48 | 675.86 | 327.47 |
| ABBAAS-Odisha Urban Housing Mission (OUHM) | Normal | 116.30 | 50.00 | 116.30 | 50.00 | 116.30 | 50.00 |
| Urban Infrastructure Initiative (UNNATI) towards Urban Infrastructure Development | Normal | 60,000.00 | 18,000.00 | 60,000.00 | 18,000.00 | 60,000.00 | 18,000.00 |
| Urban Infrastructure Initiative (UNNATI) towards Urban Infrastructure Development | SCSP | 17,000.00 | 5,100.00 | 17,000.00 | 5,100.00 | 17,000.00 | 5,100.00 |
| Urban Infrastructure Initiative (UNNATI) towards Urban Infrastructure Development | TSP | 23,000.00 | 6,900.00 | 23,000.00 | 6,900.00 | 23,000.00 | 6,900.00 |
| Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA) | Normal | 27,536.83 | 24,540.18 | 27,536.83 | 24,540.18 | 27,536.81 | 24,484.32 |
| Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA) | SCSP | 1,291.10 | 813.48 | 1,291.10 | 813.48 | 1,291.10 | 813.48 |
| Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA) | TSP | 2,477.47 | 2,073.81 | 2,477.47 | 2,073.81 | 2,477.47 | 2,073.80 |
| Storm Water Drainage and Development of Water Bodies | Normal | 6,000.00 | 1,800.00 | 6,000.00 | 1,800.00 | 6,000.00 | 1,680.00 |
| Storm Water Drainage and Development of Water Bodies | SCSP | 1,700.00 | 510.00 | 1,700.00 | 510.00 | 1,700.00 | 476.00 |
| Storm Water Drainage and Development of Water Bodies | TSP | 2,300.00 | 644.00 | 2,300.00 | 644.00 | 2,300.00 | 644.00 |
| Urban Road Transport | Normal | 9,600.00 | 7,635.00 | 9,600.00 | 7,635.00 | 9,600.00 | 7,635.00 |
| Urban Road Transport | SCSP | 2,720.00 | 2,163.25 | 2,720.00 | 2,163.25 | 2,720.00 | 2,163.25 |
| Urban Road Transport | TSP | 3,680.00 | 2,926.75 | 3,680.00 | 2,926.75 | 3,680.00 | 2,926.75 |
| Information, Education and Communication (Housing and Urban Development) | Normal | 196.39 | .. | 196.39 | .. | 196.38 | .. |
| Jaga Mission under Urban Developement Schemes | Normal | 6,000.00 | 6,000.00 | 6,000.00 | 6,000.00 | 6,000.00 | 6,000.00 |
| Jaga Mission under Urban Developement Schemes | SCSP | 1,700.00 | 1,700.00 | 1,700.00 | 1,700.00 | 1,700.00 | 1,700.00 |
| Jaga Mission under Urban Developement Schemes | TSP | 2,300.00 | 2,300.00 | 2,300.00 | 2,300.00 | 2,300.00 | 2,300.00 |

APPENDIX V

SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

| State Scheme | N/TSP/ SCSP | Plan/ Programme Outlay | | Budget Allocation | | Expenditure | |
|---|----------------|---------------------------|-----------|-------------------|-----------|-------------|-----------|
| | | 2023-24 | 2022-23 | 2023-24 | 2022-23 | 2023-24 | 2022-23 |
| (₹ in lakh) | | | | | | | |
| Urban Septage System | Normal | .. | 4,200.00 | .. | 4,200.00 | .. | 4,200.00 |
| Urban Septage System | SCSP | .. | 1,190.00 | .. | 1,190.00 | .. | 1,190.00 |
| Urban Septage System | TSP | .. | 1,610.00 | .. | 1,610.00 | .. | 1,610.00 |
| New City Development | Normal | 18,000.00 | 20,053.80 | 18,000.00 | 20,053.80 | 18,000.00 | 20,053.80 |
| New City Development | SCSP | 5,100.00 | 5,681.91 | 5,100.00 | 5,681.91 | 5,100.00 | 5,681.91 |
| New City Development | TSP | 6,900.00 | 7,687.29 | 6,900.00 | 7,687.29 | 6,900.00 | 7,687.29 |
| Odisha Real Estate Appellate Tribunal (OREAT) | Normal | .. | 28.39 | .. | 28.39 | .. | 28.39 |
| GARIMA-Scheme for safety and dignity of Core Sanitation workers | Normal | 4,550.01 | 1.63 | 4,550.01 | 1.63 | .. | 1.63 |
| Mukhyamantri Karma Tatpara Abhiyan (MUKTA) | Normal | 37,412.66 | 16,003.42 | 37,412.66 | 16,003.42 | 36,477.28 | 16,003.42 |
| Mukhyamantri Karma Tatpara Abhiyan (MUKTA) | SCSP | 10,192.05 | 4,250.00 | 10,192.05 | 4,250.00 | 9,974.20 | 4,250.00 |
| Mukhyamantri Karma Tatpara Abhiyan (MUKTA) | TSP | 13,789.25 | 5,750.00 | 13,789.25 | 5,750.00 | 13,481.85 | 5,750.00 |
| Fund for Pootection and Welfare of Core Sanitation Workers | Normal | 1,500.00 | 3,050.00 | 1,500.00 | 3,050.00 | 1,500.00 | 3,049.99 |
| EAP assisted by KFW German for Odisha Urban Infrastructure Development Fund (OUIDF) | Normal | 6,000.00 | .. | 6,000.00 | .. | 6,000.00 | .. |
| EAP assisted by KFW German for Odisha Urban Infrastructure Development Fund (OUIDF) | SCSP | 2,300.00 | .. | 2,300.00 | .. | 2,300.00 | .. |
| EAP assisted by KFW German for Odisha Urban Infrastructure Development Fund (OUIDF) | TSP | 1,700.00 | .. | 1,700.00 | .. | 1,700.00 | .. |
| Odisha Metro Rail Transport | Normal | 21,000.00 | .. | 21,000.00 | .. | 21,000.00 | .. |
| Child Labour (Prohibition and Regulation) Act 1986 | Normal | 279.60 | 163.98 | 279.60 | 163.98 | 279.60 | 163.98 |
| Child Labour (Prohibition and Regulation) Act 1986 | SCSP | 81.55 | 47.83 | 81.55 | 47.83 | 81.55 | 47.83 |
| Child Labour (Prohibition and Regulation) Act 1986 | TSP | 104.85 | 61.49 | 104.85 | 61.49 | 104.85 | 61.49 |
| Grants to State Labour Institute | Normal | 798.45 | 280.40 | 798.45 | 280.40 | 798.45 | 280.40 |
| Construction of Building (Labour) | Normal | 2,528.81 | 104.37 | 2,528.81 | 104.37 | 2,528.81 | 104.37 |

APPENDIX V

SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

| State Scheme | N/TSP/ | Plan/ Programme | | Budget Allocation | | Expenditure | |
|--|--------|-----------------|-------------|-------------------|-------------|-------------|-------------|
| | SCSP | Outlay | | | | | |
| | | 2023-24 | 2022-23 | 2023-24 | 2022-23 | 2023-24 | 2022-23 |
| (₹ in lakh) | | | | | | | |
| Construction of Building (Labour) | TSP | .. | 251.94 | .. | 251.94 | .. | 251.94 |
| ESI Dispensaries-Establishment Expenses | Normal | 706.15 | 467.03 | 706.15 | 467.03 | 706.13 | 467.03 |
| ESI Hospitals-Establishment Expenses | Normal | 13.44 | 8.22 | 13.44 | 8.22 | 13.44 | 8.22 |
| Resque of Exploited Migrated Labourers-Expenses | Normal | 520.00 | 752.00 | 520.00 | 752.00 | 520.00 | 752.00 |
| Labour Commissioner Office-Head Quarters | Normal | 682.07 | 454.75 | 682.07 | 454.75 | 682.07 | 454.75 |
| Directors Factories and Boilers-Head Quarters | Normal | 30.00 | 12.35 | 30.00 | 12.35 | 30.00 | 12.35 |
| Refreshers Course for Labour Officers-Expenses | Normal | .. | 5.00 | .. | 5.00 | .. | 5.00 |
| Implementation of Workers Regulation and Conditions of Service Act 1996 and Welfare Act 1996 | Normal | 53.07 | 60.62 | 53.07 | 60.62 | 50.88 | 60.61 |
| Implementation of Un-organised Workers Social Security Act | Normal | 2,107.86 | 2,200.00 | 2,107.86 | 2,200.00 | 2,107.86 | 2,200.00 |
| Information Education and Communication (Labour & Employees State Insurance Department) | Normal | 238.02 | 96.00 | 238.02 | 96.00 | 238.02 | 96.00 |
| Implementation of ESIC Dhanwantari Module | Normal | 9.94 | .. | 9.94 | .. | 9.94 | .. |
| Promotion of Sports Games | Normal | 30,118.54 | 419.81 | 30,118.54 | 419.81 | 29,959.82 | 419.81 |
| Grants for Sports Competetion | Normal | 5,879.03 | 3,255.84 | 5,879.03 | 3,255.84 | 5,878.34 | 3,255.54 |
| Grants and Assistance for Sports and Games | Normal | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 |
| Establishment of Sports School and Hostels | Normal | 1,189.54 | 355.00 | 1,189.54 | 355.00 | 1,189.54 | 355.00 |
| Development of Sports Infrastructure | Normal | 72,897.95 | 1,21,795.47 | 72,897.95 | 1,21,795.47 | 72,897.95 | 1,21,795.47 |
| Development of Sports Infrastructure | SCSP | .. | 225.00 | .. | 225.00 | .. | 225.00 |
| Development of Sports Infrastructure | TSP | .. | 201.13 | .. | 201.13 | .. | 201.13 |
| Information, Education and Communication (Sports and Youth Services) | Normal | 1,200.00 | 599.97 | 1,200.00 | 599.97 | 1,199.99 | 599.97 |
| State Supplement to Khelo-India Competition | Normal | 100.00 | 997.48 | 100.00 | 997.48 | 99.99 | 997.48 |
| Training and Coaching for Excellence | Normal | 1,181.36 | 40.00 | 1,181.36 | 40.00 | 1,181.36 | 40.00 |

APPENDIX V

SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

| State Scheme | N/TSP/ SCSP | Plan/ Programme Outlay | Budget Allocation | Expenditure | | | |
|--|----------------|---------------------------|-------------------|-------------|-----------|-------------|-----------|
| | | 2023-24 | 2022-23 | 2023-24 | 2022-23 | 2023-24 | 2022-23 |
| (₹ in lakh) | | | | | | | |
| Financial Assistance to outstanding sports persons for international participation and advance training and coaching | Normal | 679.76 | 99.99 | 679.76 | 99.99 | 679.76 | 99.99 |
| Promotion of Tribal Sports | TSP | .. | 200.00 | .. | 200.00 | .. | 200.00 |
| Organization of Hockey World Cup | Normal | .. | 7,500.00 | .. | 7,500.00 | .. | 7,500.00 |
| MLA LAD Fund | Normal | 44,100.00 | 44,100.00 | 44,100.00 | 44,100.00 | 44,100.00 | 44,100.00 |
| Western Odisha Development Council (WODC) | Normal | 24,276.52 | 12,260.40 | 24,276.52 | 12,260.40 | 24,276.52 | 12,260.40 |
| Western Odisha Development Council (WODC) | SCSP | 6,646.49 | 3,272.60 | 6,646.49 | 3,272.60 | 6,646.49 | 3,272.60 |
| Western Odisha Development Council (WODC) | TSP | 9,077.00 | 4,467.00 | 9,077.00 | 4,467.00 | 9,077.00 | 4,467.00 |
| Poverty and Human Development Monitoring Agency (PHDMA) | Normal | 1,009.00 | 800.00 | 1,009.00 | 800.00 | 1,009.00 | 800.00 |
| Biju KBK Yojana (Planning and Convergence) | Normal | 10,733.97 | 10,537.13 | 10,733.97 | 10,537.13 | 10,733.97 | 10,537.13 |
| Biju KBK Yojana (Planning and Convergence) | SCSP | 4,152.74 | 4,235.48 | 4,152.74 | 4,235.48 | 4,152.74 | 4,235.48 |
| Biju KBK Yojana (Planning and Convergence) | TSP | 9,398.29 | 9,128.29 | 9,398.29 | 9,128.29 | 9,398.29 | 9,128.28 |
| Biju Kandhamal O Gajapati Yojana | Normal | 977.55 | 977.55 | 977.55 | 977.55 | 977.55 | 977.55 |
| Biju Kandhamal O Gajapati Yojana | SCSP | 336.30 | 336.30 | 336.30 | 336.30 | 336.30 | 336.30 |
| Biju Kandhamal O Gajapati Yojana | TSP | 1,536.15 | 1,536.15 | 1,536.15 | 1,536.15 | 1,536.15 | 1,536.15 |
| Special Problem Fund | Normal | 2,27,638.19 | 30,000.00 | 2,27,638.19 | 30,000.00 | 2,27,638.19 | 30,000.00 |
| Special Project for Long Term Action Programme Sunabeda | Normal | 75.76 | 73.01 | 75.76 | 73.01 | 75.71 | 72.98 |
| Strengthening of State Planning Machinery | Normal | 171.31 | 143.61 | 171.31 | 143.61 | 171.08 | 143.57 |
| District Planning Machinery-Strengthening | Normal | 528.81 | 525.10 | 528.81 | 525.10 | 528.75 | 524.98 |
| Construction of Building for Planning & Co-ordination Department | Normal | 197.55 | 105.22 | 197.55 | 105.22 | 197.54 | 105.21 |
| Evaluation and Impact Assessment Study | Normal | 0.50 | 2.85 | 0.50 | 2.85 | 0.50 | 2.84 |
| Project Management Unit(Pmu) and Capacity Building | Normal | .. | 2.40 | .. | 2.40 | .. | 2.40 |

APPENDIX V

SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

| State Scheme | N/TSP/ | Plan/ Programme | | Budget Allocation | | Expenditure | |
|---|--------|-----------------|----------|-------------------|----------|-------------|----------|
| | SCSP | Outlay | | | | | |
| | | 2023-24 | 2022-23 | 2023-24 | 2022-23 | 2023-24 | 2022-23 |
| (₹ in lakh) | | | | | | | |
| Strengthening of Statistical System & Training Infrastructure | Normal | 372.94 | 336.26 | 372.94 | 336.26 | 372.66 | 336.2 |
| Training Programme in District planning Machineries and Other Offices | Normal | 5.22 | 1.33 | 5.22 | 1.33 | 5.22 | 1.32 |
| Critical Gap Fund for District Plan | Normal | 4,073.00 | 4,200.00 | 4,073.00 | 4,200.00 | 4,073.00 | 4,200.00 |
| Information, Education and Communication (Planning and Convergence) | Normal | 3.40 | 4.40 | 3.40 | 4.40 | 3.40 | 4.40 |
| Secretariat Convergence Cell | Normal | 6.64 | .. | 6.64 | .. | 6.64 | .. |
| Subsidy for Construction of Dwelling House of Beedi Workers | Normal | 361.68 | 91.88 | 361.68 | 91.88 | 95.41 | 91.87 |
| Socio-Economic Transformation and Upliftment(SETU) | Normal | 1,551.49 | 514.36 | 1,551.49 | 514.36 | 1,551.49 | 514.36 |
| Socio-Economic Transformation and Upliftment(SETU) | SCSP | 962.65 | 322.24 | 962.65 | 322.24 | 962.64 | 322.24 |
| Socio-Economic Transformation and Upliftment(SETU) | TSP | 8,568.41 | 2,754.19 | 8,568.41 | 2,754.19 | 8,568.40 | 2,754.19 |
| Institute of Social Science | Normal | 728.76 | 479.00 | 728.76 | 479.00 | 728.76 | 479.00 |
| Special Initiative Programme | Normal | 40,618.07 | 750.00 | 40,618.07 | 750.00 | 40,618.06 | 750.00 |
| SDG and ADP Cell | Normal | 60.81 | 412.66 | 60.81 | 412.66 | 60.80 | 412.65 |
| OKH, NITI AAYOG, DIGNITARIES VISIT, OTHER MEETINGS | Normal | 0.25 | 4.84 | 0.25 | 4.84 | 0.24 | 4.84 |
| Economic Survey | Normal | 333.38 | 2.42 | 333.38 | 2.42 | 333.38 | 2.41 |
| Regional Institute of Planning, Applied Economics and Statistics | Normal | 65.76 | .. | 65.76 | .. | 65.75 | .. |
| Gopabandhu Grameen Yojana | Normal | 748.40 | .. | 748.40 | .. | 748.40 | .. |
| Gopabandhu Grameen Yojana | SCSP | 190.00 | .. | 190.00 | .. | 190.00 | .. |
| Gopabandhu Grameen Yojana | TSP | 70.00 | .. | 70.00 | .. | 70.00 | .. |
| Incentive Awards to Panchayati Raj Institutions(PRIs) | Normal | 5,400.00 | 200.00 | 5,400.00 | 200.00 | 5,400.00 | 200.00 |
| Construction of Building-MGNREGAs Society and OSSAAT | Normal | 5,977.20 | 4,500.00 | 5,977.20 | 4,500.00 | 5,977.20 | 4,500.00 |

APPENDIX V

SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

| State Scheme | N/TSP/ SCSP | Plan/ Programme Outlay | | Budget Allocation | | Expenditure | |
|--|----------------|---------------------------|-----------|-------------------|-----------|-------------|-----------|
| | | 2023-24 | 2022-23 | 2023-24 | 2022-23 | 2023-24 | 2022-23 |
| (₹ in lakh) | | | | | | | |
| Biju Pucca Ghar | Normal | 18,000.00 | 12,500.00 | 18,000.00 | 12,500.00 | 18,000.00 | 12,500.00 |
| Biju Pucca Ghar | SCSP | 6,000.00 | 2,425.00 | 6,000.00 | 2,425.00 | 6,000.00 | 2,425.00 |
| Biju Pucca Ghar | TSP | 6,000.00 | 2,575.00 | 6,000.00 | 2,575.00 | 6,000.00 | 2,575.00 |
| Madhubabu Legal Assistance Centre | Normal | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 |
| Capacity Building in PR & DW Department | Normal | 8,697.38 | 293.53 | 8,697.38 | 293.53 | 8,697.38 | 293.53 |
| Construction of Buildings-Rural Development Department (Panchayatiraj) | Normal | 25,741.28 | 545.30 | 25,741.28 | 545.30 | 25,741.28 | 545.29 |
| Construction of Buildings-Rural Development Department (Panchayatiraj) | SCSP | .. | 165.18 | .. | 165.18 | .. | 165.17 |
| Construction of Buildings-Rural Development Department (Panchayatiraj) | TSP | .. | 259.14 | .. | 259.14 | .. | 259.13 |
| Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA) | Normal | 47,823.97 | 70,038.97 | 47,823.97 | 70,038.97 | 47,823.97 | 70,038.96 |
| Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA) | SCSP | 20,684.52 | 18,559.38 | 20,684.52 | 18,559.38 | 20,684.52 | 18,559.38 |
| Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA) | TSP | 32,328.18 | 23,539.94 | 32,328.18 | 23,539.94 | 32,328.18 | 23,539.93 |
| Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA) under RIDF | Normal | 25,567.64 | 49,487.00 | 25,567.64 | 49,487.00 | 25,567.64 | 49,487.00 |
| Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA) under RIDF | SCSP | 2,711.65 | 9,266.32 | 2,711.65 | 9,266.32 | 2,711.65 | 9,266.31 |
| Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA) under RIDF | TSP | 8,079.60 | 14,724.01 | 8,079.60 | 14,724.01 | 8,079.60 | 14,724.01 |
| Ama Gaon Ama Vikash | Normal | 223.68 | .. | 223.68 | .. | 223.66 | .. |
| Construction of Buildings-Rural Development Department | Normal | 109.29 | .. | 109.29 | .. | 109.29 | .. |
| State Support to MGNREGS | Normal | 19,260.00 | 14,000.00 | 19,260.00 | 14,000.00 | 19,260.00 | 14,000.00 |
| State Support to MGNREGS | SCSP | 12,310.00 | 8,750.00 | 12,310.00 | 8,750.00 | 12,310.00 | 8,750.00 |
| State Support to MGNREGS | TSP | 17,430.00 | 12,250.00 | 17,430.00 | 12,250.00 | 17,430.00 | 12,250.00 |

APPENDIX V

SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

| State Scheme | N/TSP/ SCSP | Plan/ Programme Outlay | Budget Allocation | Expenditure | | | |
|--|----------------|---------------------------|-------------------|-------------|-----------|-------------|-----------|
| | | 2023-24 | 2022-23 | 2023-24 | 2022-23 | 2023-24 | 2022-23 |
| (₹ in lakh) | | | | | | | |
| Implementation Support to ORMAS | Normal | 7,500.00 | 299.57 | 7,500.00 | 299.57 | 7,500.00 | 299.57 |
| Ama Odisha Nabin Odisha | Normal | 3,30,000.00 | .. | 3,30,000.00 | .. | 3,30,000.00 | .. |
| Grants for Development of Industries | Normal | 5,100.00 | 10,822.32 | 5,100.00 | 10,822.32 | 5,100.00 | 10,822.32 |
| New Scheme for Promotion of other Industries | Normal | 18,016.75 | 18,666.75 | 18,016.75 | 18,666.75 | 18,016.75 | 18,666.75 |
| Subsidies to Medium and Large Industries | Normal | 20,250.00 | 3,361.46 | 20,250.00 | 3,361.46 | 20,250.00 | 3,361.45 |
| Special Land Acquisition Cell-Establishment Expenses | Normal | 53.52 | 57.72 | 53.52 | 57.72 | 53.48 | 53.64 |
| Special Land Acquisition Cell-Establishment Expenses | TSP | 35.56 | 35.33 | 35.56 | 35.33 | 35.52 | 35.31 |
| Land Bank Scheme | Normal | 25,000.00 | 20,000.00 | 25,000.00 | 20,000.00 | 25,000.00 | 20,000.00 |
| Information, Education and Communication (Industries Department) | Normal | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 |
| Industrial Infrastructure Development Fund(IIDF) | Normal | 13,000.00 | .. | 13,000.00 | .. | 13,000.00 | 3,500.00 |
| Transfer To Industrial Infrastructure Development Fund | Normal | .. | 3,500.00 | .. | 3,500.00 | 13,000.00 | 3,500.00 |
| Odisha State Film Policy | Normal | 101.92 | 36.71 | 101.92 | 36.71 | 101.92 | 36.70 |
| Redevelopment of Kalinga Studios Ltd | Normal | 2,130.00 | 10,500.00 | 2,130.00 | 10,500.00 | 2,130.00 | 10,500.00 |
| SIDBI Cluster Development Fund (SCDF) | Normal | 8,000.00 | 18,000.00 | 8,000.00 | 18,000.00 | 8,000.00 | 18,000.00 |
| Water Sector Infrastructure Development Programme (WSIDP) | Normal | 72.51 | .. | 72.51 | .. | 72.48 | .. |
| Grants and Assistance to WALMI | Normal | 400.00 | 400.00 | 400.00 | 400.00 | 400.00 | 400.00 |
| Rural Infrastructure Development Fund (RIDF)-Minor Irrigation | Normal | 35,990.00 | 31,520.00 | 35,990.00 | 31,520.00 | 35,990.00 | 31,520.00 |
| Rural Infrastructure Development Fund (RIDF)-Minor Irrigation | SCSP | 9,860.00 | 8,774.00 | 9,860.00 | 8,774.00 | 9,860.00 | 8,774.00 |
| Rural Infrastructure Development Fund (RIDF)-Minor Irrigation | TSP | 13,050.00 | 11,906.00 | 13,050.00 | 11,906.00 | 13,050.00 | 11,906.00 |
| Other Pipeline Projects (Comercial) under RIDF-Medium Irrigation | Normal | 10,099.69 | 9,291.54 | 10,099.69 | 9,291.54 | 10,099.67 | 9,291.54 |

APPENDIX V

SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

| State Scheme | N/TSP/ SCSP | Plan/ Programme Outlay | | Budget Allocation | | Expenditure | |
|---|----------------|---------------------------|-----------|-------------------|-----------|-------------|-----------|
| | | 2023-24 | 2022-23 | 2023-24 | 2022-23 | 2023-24 | 2022-23 |
| (₹ in lakh) | | | | | | | |
| Other Pipeline Projects (Comercial) under RIDF-Medium Irrigation | SCSP | 6,299.98 | 2,764.23 | 6,299.98 | 2,764.23 | 6,299.98 | 2,811.57 |
| Other Pipeline Projects (Comercial) under RIDF-Medium Irrigation | TSP | 3,100.00 | 3,436.77 | 3,100.00 | 3,436.77 | 3,100.00 | 3,436.76 |
| Capital Outlay on Minor Irrigation under RIDF | Normal | 7,199.99 | 6,825.62 | 7,199.99 | 6,825.62 | 7,199.99 | 6,825.62 |
| Capital Outlay on Minor Irrigation under RIDF | SCSP | 2,050.00 | 2,032.44 | 2,050.00 | 2,032.44 | 2,049.99 | 2,032.44 |
| Capital Outlay on Minor Irrigation under RIDF | TSP | 2,748.61 | 3,033.70 | 2,748.61 | 3,033.70 | 2,748.60 | 3,033.69 |
| Capital Outlay on Flood Control Projects under RIDF | Normal | 29,378.26 | 20,868.78 | 29,378.26 | 20,868.78 | 29,378.19 | 20,966.91 |
| Capital Outlay on Flood Control Projects under RIDF | SCSP | 12,994.90 | 14,483.82 | 12,994.90 | 14,483.82 | 12,994.85 | 14,385.68 |
| Capital Outlay on Flood Control Projects under RIDF | TSP | 1,960.69 | 2,980.51 | 1,960.69 | 2,980.51 | 1,960.67 | 2,974.65 |
| Survey and Investigation-Minor Irrigation(Ground Water) | Normal | 585.96 | 992.25 | 585.96 | 992.25 | 585.96 | 992.24 |
| Irrigation Research Institute(Medium Irrigation)-Establishment Expenses | Normal | 477.05 | 510.27 | 477.05 | 510.27 | 477.02 | 510.24 |
| Periphery Development of Reservoirs | Normal | 1,487.39 | 327.39 | 1,487.39 | 327.39 | 1,487.38 | 327.38 |
| Other Plan Programmes for Medium Irrigation | Normal | 4,171.89 | 6,286.44 | 4,171.89 | 6,286.44 | 4,160.99 | 6,283.48 |
| Other Plan Programmes for Medium Irrigation | SCSP | 378.81 | 250.68 | 378.81 | 250.68 | 378.80 | 250.66 |
| Other Plan Programmes for Medium Irrigation | TSP | 477.22 | 282.21 | 477.22 | 282.21 | 477.21 | 282.20 |
| Clearance of Liabilities of Medium Irrigation | Normal | 5,159.54 | 3,658.32 | 5,159.54 | 3,658.32 | 5,159.45 | 3,658.19 |
| Lump Provision for Other Works-Minor Irrigation (Water Resources) | Normal | 338.10 | 342.11 | 338.10 | 342.11 | 338.10 | 342.11 |
| Minor Irrigation Project under State Plan | Normal | 10,671.78 | 7,084.27 | 10,671.78 | 7,084.27 | 10,669.19 | 7,082.26 |
| Minor Irrigation Project under State Plan | SCSP | 1,871.83 | 2,002.88 | 1,871.83 | 2,002.88 | 1,871.81 | 2,002.87 |
| Minor Irrigation Project under State Plan | TSP | 3,302.64 | 2,531.61 | 3,302.64 | 2,531.61 | 3,302.62 | 2,531.59 |
| Survey and Investigation of Minor Irrigation Projects | Normal | 158.01 | 159.61 | 158.01 | 159.61 | 158.00 | 159.61 |
| Bank Protection Work on River Embankment | Normal | 23,072.00 | 15,616.05 | 23,072.00 | 15,616.05 | 23,071.69 | 15,613.10 |
| Bank Protection Work on River Embankment | SCSP | 19,268.05 | 13,418.04 | 19,268.05 | 13,418.04 | 19,267.90 | 13,418.03 |

APPENDIX V

SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

| State Scheme | N/TSP/ | Plan/ Programme | | Budget Allocation | | Expenditure | |
|--|--------|-----------------|-----------|-------------------|-----------|-------------|-----------|
| | SCSP | Outlay | | | | | |
| | | 2023-24 | 2022-23 | 2023-24 | 2022-23 | 2023-24 | 2022-23 |
| (₹ in lakh) | | | | | | | |
| Bank Protection Work on River Embankment | TSP | 2,763.91 | 1,900.41 | 2,763.91 | 1,900.41 | 2,763.81 | 1,900.40 |
| Improvement and Protection to Saline Embankments | Normal | 7,655.37 | 2,002.26 | 7,655.37 | 2,002.26 | 7,655.36 | 2,002.25 |
| Improvement and Protection to Saline Embankments | SCSP | 5,791.92 | 1,849.86 | 5,791.92 | 1,849.86 | 5,791.91 | 1,849.86 |
| Management Information System and Computerisation-Medium Irrigation | Normal | 1,370.49 | 2,120.65 | 1,370.49 | 2,120.65 | 1,370.42 | 2,120.60 |
| Canal Lining and System Rehabilitation Programme-Irrigation Project | Normal | 11,270.33 | 16,458.42 | 11,270.33 | 16,458.42 | 11,270.33 | 16,458.40 |
| Canal Lining and System Rehabilitation Programme-Irrigation Project | SCSP | 16,020.38 | 6,913.88 | 16,020.38 | 6,913.88 | 16,020.34 | 6,911.00 |
| Canal Lining and System Rehabilitation Programme-Irrigation Project | TSP | 3,956.18 | 7,738.55 | 3,956.18 | 7,738.55 | 3,956.15 | 7,738.53 |
| State Maritime Museum-Contribution to Corpus Fund | Normal | .. | 1,000.00 | .. | 1,000.00 | .. | 1,000.00 |
| National Hydrology Project-Medium Irrigation Project-General | Normal | 14,343.35 | 15,221.30 | 14,343.35 | 15,221.30 | 14,343.25 | 15,221.20 |
| National Hydrology Project-Medium Irrigation Project-General | SCSP | 5,972.51 | 5,882.63 | 5,972.51 | 5,882.63 | 5,972.45 | 5,891.41 |
| National Hydrology Project-Medium Irrigation Project-General | TSP | 2,051.71 | 4,670.92 | 2,051.71 | 4,670.92 | 2,051.70 | 4,670.91 |
| Other Pipeline Project(Commercial) under Medium Irrigation Project | Normal | 229.38 | 438.58 | 229.38 | 438.58 | 229.38 | 438.58 |
| Manjore Irrigation Project (Comercial)-Medium Irrigation Project | Normal | .. | 4.19 | .. | 4.19 | .. | 4.19 |
| Water Sector Infrastructure Development Programme (WSIDP) | TSP | 21.17 | 48.00 | 21.17 | 48.00 | 21.16 | 48.00 |
| Hydrolic Research (Comercial)-Medium Irrigation Project under State Plan | Normal | 218.86 | 224.47 | 218.86 | 224.47 | 218.77 | 224.37 |
| Hadua Irrigation Project (Comercial)-Medium Irrigation Project | Normal | .. | 5.52 | .. | 5.52 | .. | 5.51 |

APPENDIX V

SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

| State Scheme | N/TSP/ SCSP | Plan/ Programme Outlay | | Budget Allocation | | Expenditure | |
|--|----------------|---------------------------|-----------|-------------------|-----------|-------------|-----------|
| | | 2023-24 | 2022-23 | 2023-24 | 2022-23 | 2023-24 | 2022-23 |
| (₹ in lakh) | | | | | | | |
| Water Sector Infrastructure Development Programme (WSIDP) | SCSP | 526.69 | 11.84 | 526.69 | 11.84 | 526.69 | 11.83 |
| Repair and Renovation of Defunct LIPs through OLIC | Normal | 12,200.00 | 8,600.00 | 12,200.00 | 8,600.00 | 12,200.00 | 8,600.00 |
| Repair and Renovation of Defunct LIPs through OLIC | SCSP | 4,618.00 | 3,250.00 | 4,618.00 | 3,250.00 | 4,618.00 | 3,250.00 |
| Repair and Renovation of Defunct LIPs through OLIC | TSP | 10,232.00 | 7,200.00 | 10,232.00 | 7,200.00 | 10,232.00 | 7,200.00 |
| Roof Top Rain Water Harvesting | Normal | 6,399.23 | 3,121.07 | 6,399.23 | 3,121.07 | 6,399.22 | 3,121.05 |
| Grants to Water User's Association | Normal | 22.34 | 243.82 | 22.34 | 243.82 | 22.33 | 243.74 |
| Attached Officed under Medium Irrigation Project | Normal | 174.75 | 176.02 | 174.75 | 176.02 | 174.72 | 175.96 |
| Mukshyamantri Adibandha Tiari Yojana (MATY) | Normal | 15,437.16 | 4,943.99 | 15,437.16 | 4,943.99 | 15,437.15 | 4,943.99 |
| Mukshyamantri Adibandha Tiari Yojana (MATY) | SCSP | 5,090.31 | 1,699.58 | 5,090.31 | 1,699.58 | 5,090.31 | 1,699.57 |
| Mukshyamantri Adibandha Tiari Yojana (MATY) | TSP | 6,728.01 | 2,300.00 | 6,728.01 | 2,300.00 | 6,728.00 | 2,300.00 |
| Parvati Giri Megalift Project | Normal | 41,533.42 | 27,978.39 | 41,533.42 | 27,978.39 | 41,533.36 | 27,978.06 |
| Parvati Giri Megalift Project | SCSP | 6,800.00 | 6,499.71 | 6,800.00 | 6,499.71 | 6,800.00 | 6,499.71 |
| Parvati Giri Megalift Project | TSP | 12,600.00 | 7,696.44 | 12,600.00 | 7,696.44 | 12,600.00 | 7,696.41 |
| Parvati Giri Megalift Project - RIDF | Normal | 6,000.00 | 1,667.39 | 6,000.00 | 1,667.39 | 5,999.99 | 1,667.38 |
| Parvati Giri Megalift Project - RIDF | SCSP | 1,600.00 | 467.56 | 1,600.00 | 467.56 | 1,600.00 | 467.56 |
| Parvati Giri Megalift Project - RIDF | TSP | 2,399.99 | 662.98 | 2,399.99 | 662.98 | 2,399.99 | 662.98 |
| Odisha Integrated Irrigation Project for Climate Change Resilent Agriculture (OIIPCRA) - EAP | Normal | 15,386.49 | .. | 15,386.49 | .. | 15,386.47 | .. |
| Odisha Integrated Irrigation Project for Climate Change Resilent Agriculture (OIIPCRA) - EAP | SCSP | 3,362.22 | .. | 3,362.22 | .. | 3,362.21 | .. |
| Odisha Integrated Irrigation Project for Climate Change Resilent Agriculture (OIIPCRA) - EAP | TSP | 5,308.77 | .. | 5,308.77 | .. | 5,308.76 | .. |
| Hirakud Command Area Development | Normal | 820.00 | 820.00 | 820.00 | 820.00 | 820.00 | 820.00 |
| Hirakud Command Area Development | SCSP | 150.00 | 150.00 | 150.00 | 150.00 | 150.00 | 150.00 |
| Hirakud Command Area Development | TSP | 230.00 | 230.00 | 230.00 | 230.00 | 230.00 | 230.00 |

APPENDIX V

SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

| State Scheme | N/TSP/ | Plan/ Programme | | Budget Allocation | | Expenditure | |
|---|--------|-----------------|-----------|-------------------|-----------|-------------|-----------|
| | SCSP | Outlay | | | | | |
| | | 2023-24 | 2022-23 | 2023-24 | 2022-23 | 2023-24 | 2022-23 |
| (₹ in lakh) | | | | | | | |
| Gangadhara Meher Lift Canal System | Normal | 7,851.51 | .. | 7,851.51 | .. | 7,851.43 | .. |
| Gangadhara Meher Lift Canal System | SCSP | 7,081.25 | .. | 7,081.25 | .. | 7,081.25 | .. |
| Gangadhara Meher Lift Canal System | TSP | 5,972.66 | .. | 5,972.66 | .. | 5,972.65 | .. |
| Nabakrushna Choudhury Secha Unnayan Yojana | Normal | 5,631.78 | 5,439.86 | 5,631.78 | 5,439.86 | 5,631.74 | 5,439.84 |
| Nabakrushna Choudhury Secha Unnayan Yojana | SCSP | 1,012.00 | 1,325.46 | 1,012.00 | 1,325.46 | 1,011.98 | 1,325.45 |
| Nabakrushna Choudhury Secha Unnayan Yojana | TSP | 1,535.00 | 974.99 | 1,535.00 | 974.99 | 1,535.00 | 974.99 |
| Water Sector Infrastructure Development Programme (WSIDP) | Normal | 1,125.99 | 1,038.07 | 1,125.99 | 1,038.07 | 1,125.90 | 1,037.96 |
| Water Sector Infrastructure Development Programme (WSIDP) | SCSP | 30.00 | 197.97 | 30.00 | 197.97 | 30.00 | 197.96 |
| Ground Water Recharge and Awareness Programme | Normal | 1,099.43 | 880.06 | 1,099.43 | 880.06 | 1,099.42 | 880.05 |
| Major Irrigation Project | Normal | 1,786.91 | 2,713.83 | 1,786.91 | 2,713.83 | 1,786.86 | 2,713.44 |
| Major Irrigation Project | SCSP | 385.25 | 549.78 | 385.25 | 549.78 | 385.25 | 549.78 |
| Major Irrigation Project | TSP | 541.09 | 729.99 | 541.09 | 729.99 | 541.09 | 729.98 |
| Sustainable Harnessing of ground water in water deficit areas | Normal | 30,125.00 | 25,000.00 | 30,125.00 | 25,000.00 | 30,125.00 | 25,000.00 |
| Sustainable Harnessing of ground water in water deficit areas | SCSP | 8,416.00 | 6,000.00 | 8,416.00 | 6,000.00 | 8,416.00 | 6,000.00 |
| Sustainable Harnessing of ground water in water deficit areas | TSP | 11,459.00 | 9,000.00 | 11,459.00 | 9,000.00 | 11,459.00 | 9,000.00 |
| Construction of In-stream Storage Structure | Normal | 30,676.58 | 25,142.00 | 30,676.58 | 25,142.00 | 30,676.54 | 25,141.96 |
| Construction of In-stream Storage Structure | SCSP | 10,272.43 | 5,746.13 | 10,272.43 | 5,746.13 | 10,272.42 | 5,746.13 |
| Construction of In-stream Storage Structure | TSP | 12,119.02 | 5,479.88 | 12,119.02 | 5,479.88 | 12,119.01 | 5,479.87 |
| Command Area Development and Water Management Programme | Normal | 8,463.87 | 8,154.23 | 8,463.87 | 8,154.23 | 8,463.86 | 8,154.22 |
| Command Area Development and Water Management Programme | SCSP | 3,498.87 | 3,996.13 | 3,498.87 | 3,996.13 | 3,498.86 | 3,996.12 |

APPENDIX V

SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

| State Scheme | N/TSP/ SCSP | Plan/ Programme Outlay | | Budget Allocation | | Expenditure | |
|---|----------------|---------------------------|-----------|-------------------|-----------|-------------|-----------|
| | | 2023-24 | 2022-23 | 2023-24 | 2022-23 | 2023-24 | 2022-23 |
| (₹ in lakh) | | | | | | | |
| Command Area Development and Water Management Programme | TSP | 5,978.23 | 6,582.82 | 5,978.23 | 6,582.82 | 5,978.22 | 6,582.81 |
| Enforcement Establishment-Transport Department | Normal | 66,737.50 | 430.50 | 66,737.50 | 430.50 | 66,737.50 | 430.50 |
| Enforcement Establishment-Transport Department | SCSP | 267.00 | 112.00 | 267.00 | 112.00 | 267.00 | 112.00 |
| Enforcement Establishment-Transport Department | TSP | 375.00 | 157.50 | 375.00 | 157.50 | 375.00 | 157.50 |
| Transport Commissioner and State Transport Authority-Establishment Expenses | Normal | 4,919.97 | 1,968.00 | 4,919.97 | 1,968.00 | 4,919.97 | 1,968.00 |
| Transport Commissioner and State Transport Authority-Establishment Expenses | SCSP | 1,413.00 | 512.00 | 1,413.00 | 512.00 | 1,412.99 | 512.00 |
| Transport Commissioner and State Transport Authority-Establishment Expenses | TSP | 1,987.50 | 720.00 | 1,987.50 | 720.00 | 1,987.50 | 720.00 |
| Construction of Building for Transport Department | Normal | 1,000.00 | 2,000.00 | 1,000.00 | 2,000.00 | 1,000.00 | 2,000.00 |
| Share Capital Investment in OSRTC | Normal | 5,000.00 | 2,693.00 | 5,000.00 | 2,693.00 | 5,000.00 | 2,693.00 |
| Commercially Viable Railway Project-Equity Contribution | Normal | 2,397.00 | 4,000.00 | 2,397.00 | 4,000.00 | 2,397.00 | 4,000.00 |
| Construction of Bus Stand | Normal | 28,665.79 | 21,300.00 | 28,665.79 | 21,300.00 | 28,665.79 | 21,300.00 |
| Biju Gaon Gadi Yojana | Normal | .. | 0.56 | .. | 0.56 | .. | 0.56 |
| Secretariat Project Monitoring Unit | Normal | 105.56 | 34.29 | 105.56 | 34.29 | 105.56 | 34.29 |
| Observance of Road Safety Week | Normal | 4,000.00 | 2,500.00 | 4,000.00 | 2,500.00 | 4,000.00 | 2,500.00 |
| Contribution to Development of Railway Projects | Normal | 25,412.21 | 54,672.09 | 25,412.21 | 54,672.09 | 25,412.21 | 54,672.09 |
| Subsidy to Orissa State Road Transport corporation | Normal | 1,486.19 | 6,360.00 | 1,486.19 | 6,360.00 | 1,486.19 | 6,360.00 |
| Compensation to the victims of Hit and Run Motor accident case | Normal | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 |
| Construction of Aerodromes | Normal | 36,143.34 | 17,005.54 | 36,143.34 | 17,005.54 | 36,129.12 | 17,005.54 |
| Implementation of Electric Vehicle Policy | Normal | 7,407.54 | .. | 7,407.54 | .. | 7,427.26 | 779.50 |
| Odisha Transport Drivers & Workers Welfare Scheme 2023 | Normal | 2,100.00 | .. | 2,100.00 | .. | 2,100.00 | .. |
| Operation & Management of Block Level Bus stands | Normal | 1,388.15 | .. | 1,388.15 | .. | 1,388.15 | .. |

APPENDIX V

SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

| State Scheme | N/TSP/ SCSP | Plan/ Programme Outlay | | Budget Allocation | | Expenditure | |
|---|----------------|---------------------------|----------|-------------------|----------|-------------|----------|
| | | 2023-24 | 2022-23 | 2023-24 | 2022-23 | 2023-24 | 2022-23 |
| (₹ in lakh) | | | | | | | |
| Grants for Environmental Research and Ecological Regeneration | Normal | 1,028.50 | 230.00 | 1,028.50 | 230.00 | 1,028.50 | 230.00 |
| Grants to Medicinal Plant Board | Normal | 76.56 | 79.20 | 76.56 | 79.20 | 76.56 | 79.20 |
| Grants to Medicinal Plant Board | SCSP | 23.76 | 22.44 | 23.76 | 22.44 | 23.76 | 22.44 |
| Grants to Medicinal Plant Board | TSP | 31.68 | 30.36 | 31.68 | 30.36 | 31.68 | 30.36 |
| Grants to Odisha Bio Diversity Board | Normal | 720.00 | 250.00 | 720.00 | 250.00 | 720.00 | 250.00 |
| Intensive Protection of Critically Endangered Areas | Normal | 893.22 | 498.26 | 893.22 | 498.26 | 893.22 | 498.25 |
| Nandan Kanan Zoo-Development and Beautification | Normal | 2,200.00 | 666.66 | 2,200.00 | 666.66 | 2,200.00 | 666.66 |
| Forest Research | Normal | 19.02 | 21.00 | 19.02 | 21.00 | 19.02 | 21.00 |
| Forest Research | SCSP | 6.30 | 5.95 | 6.30 | 5.95 | 6.30 | 5.95 |
| Forest Research | TSP | 8.40 | 8.05 | 8.40 | 8.05 | 8.40 | 8.05 |
| Construction and Renovation of Forest Buildings | Normal | 776.40 | 473.63 | 776.40 | 473.63 | 780.00 | 473.63 |
| Construction and Renovation of Forest Buildings | SCSP | 180.00 | 137.55 | 180.00 | 137.55 | 180.00 | 137.55 |
| Construction and Renovation of Forest Buildings | TSP | 240.00 | 187.00 | 240.00 | 187.00 | 240.00 | 187.00 |
| Development of Eco-Tourism | Normal | 2,040.00 | 1,364.61 | 2,040.00 | 1,364.61 | 2,040.00 | 1,364.61 |
| Development of Eco-Tourism | SCSP | 1,440.00 | 487.77 | 1,440.00 | 487.77 | 1,440.00 | 487.76 |
| Development of Eco-Tourism | TSP | 920.00 | 526.46 | 920.00 | 526.46 | 920.00 | 526.46 |
| Increasing the Green Cover in the State | Normal | 3,006.48 | 6,133.72 | 3,006.48 | 6,133.72 | 3,006.67 | 6,131.76 |
| Increasing the Green Cover in the State | SCSP | 2,109.37 | 1,651.99 | 2,109.37 | 1,651.99 | 2,109.24 | 1,650.26 |
| Increasing the Green Cover in the State | TSP | 1,740.03 | 2,318.01 | 1,740.03 | 2,318.01 | 1,740.02 | 2,317.56 |
| Conservation and development of Wetland | Normal | 726.79 | 500.00 | 726.79 | 500.00 | 726.79 | 500.00 |
| Training Programme in Forestry and Wildlife | Normal | 144.56 | 149.44 | 144.56 | 149.44 | 144.56 | 149.44 |
| Training Programme in Forestry and Wildlife | SCSP | 44.93 | 42.43 | 44.93 | 42.43 | 44.93 | 42.43 |
| Training Programme in Forestry and Wildlife | TSP | 59.90 | 57.41 | 59.90 | 57.41 | 59.90 | 57.41 |
| Amo Jangal Yojana / Odisha Community forest Protection and Management Programme | Normal | 942.50 | 1,185.00 | 942.50 | 1,185.00 | 942.50 | 1,185.00 |

APPENDIX V

SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

| State Scheme | N/TSP/ SCSP | Plan/ Programme Outlay | | Budget Allocation | | Expenditure | |
|---|----------------|---------------------------|----------|-------------------|----------|-------------|----------|
| | | 2023-24 | 2022-23 | 2023-24 | 2022-23 | 2023-24 | 2022-23 |
| (₹ in lakh) | | | | | | | |
| Amo Jangal Yojana / Odisha Community forest Protection and Management Programme | SCSP | 292.50 | 270.00 | 292.50 | 270.00 | 292.50 | 270.00 |
| Amo Jangal Yojana / Odisha Community forest Protection and Management Programme | TSP | 390.00 | 360.00 | 390.00 | 360.00 | 390.00 | 360.00 |
| Wild Life Protection and Conservation | Normal | 3,549.43 | 2,809.05 | 3,549.43 | 2,809.05 | 3,549.17 | 2,808.57 |
| Wild Life Protection and Conservation | SCSP | 2,015.62 | 865.43 | 2,015.62 | 865.43 | 2,015.62 | 865.43 |
| Wild Life Protection and Conservation | TSP | 1,520.88 | 1,151.46 | 1,520.88 | 1,151.46 | 1,520.88 | 1,151.46 |
| Management of Elephant Corridor | Normal | 1,202.00 | 1,037.39 | 1,202.00 | 1,037.39 | 1,202.00 | 1,037.38 |
| Management of Elephant Corridor | SCSP | 641.92 | 317.06 | 641.92 | 317.06 | 641.92 | 317.05 |
| Management of Elephant Corridor | TSP | 556.00 | 431.24 | 556.00 | 431.24 | 556.00 | 431.24 |
| Environmental Management | Normal | 143.33 | 123.92 | 143.33 | 123.92 | 143.33 | 123.91 |
| Field Establishment(Division Office) | Normal | 108.51 | 94.12 | 108.51 | 94.12 | 108.51 | 94.12 |
| Field Establishment(Division Office) | SCSP | 36.21 | 29.04 | 36.21 | 29.04 | 36.21 | 29.03 |
| Field Establishment(Division Office) | TSP | 48.29 | 46.28 | 48.29 | 46.28 | 48.29 | 46.28 |
| Other Expenses under Forestry and Wild Life | Normal | 2,130.18 | 194.51 | 2,130.18 | 194.51 | 2,130.18 | 194.49 |
| Other Expenses under Forestry and Wild Life | SCSP | 80.11 | 76.33 | 80.11 | 76.33 | 80.11 | 76.32 |
| Other Expenses under Forestry and Wild Life | TSP | 112.35 | 87.00 | 112.35 | 87.00 | 112.35 | 86.99 |
| Drift and Waif wood and Confiscated Forest Produce | Normal | 18.56 | 19.20 | 18.56 | 19.20 | 18.56 | 19.20 |
| Drift and Waif wood and Confiscated Forest Produce | SCSP | 5.76 | 5.07 | 5.76 | 5.07 | 5.76 | 5.07 |
| Drift and Waif wood and Confiscated Forest Produce | TSP | 7.68 | 7.21 | 7.68 | 7.21 | 7.68 | 7.21 |
| Forest produce sold to consumers and purchasers | Normal | 34.22 | 33.74 | 34.22 | 33.74 | 34.22 | 33.73 |
| Forest produce sold to consumers and purchasers | SCSP | 10.62 | 9.06 | 10.62 | 9.06 | 10.62 | 9.06 |
| Forest produce sold to consumers and purchasers | TSP | 14.16 | 12.60 | 14.16 | 12.60 | 14.16 | 12.59 |
| Departmental Working of Bamboos | Normal | 11.60 | 10.37 | 11.60 | 10.37 | 11.60 | 10.37 |
| Departmental Working of Bamboos | SCSP | 3.60 | 2.93 | 3.60 | 2.93 | 3.60 | 2.93 |
| Departmental Working of Bamboos | TSP | 4.80 | 4.60 | 4.80 | 4.60 | 4.80 | 4.60 |

APPENDIX V

SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

| State Scheme | N/TSP/ SCSP | Plan/ Programme Outlay | | Budget Allocation | | Expenditure | |
|---|----------------|---------------------------|-----------|-------------------|-----------|-------------|-----------|
| | | 2023-24 | 2022-23 | 2023-24 | 2022-23 | 2023-24 | 2022-23 |
| (₹ in lakh) | | | | | | | |
| Departmental Working of Timber | Normal | 85.81 | 76.75 | 85.81 | 76.75 | 85.81 | 76.74 |
| Departmental Working of Timber | SCSP | 25.69 | 29.93 | 25.69 | 29.93 | 25.69 | 29.92 |
| Departmental Working of Timber | TSP | 39.40 | 38.52 | 39.40 | 38.52 | 39.40 | 38.52 |
| Information, Education and Communication (Forest and Environment) | Normal | 200.00 | 19.72 | 200.00 | 19.72 | 200.00 | 19.72 |
| Relocation of villages from Reserve forest and sanctuaries. | Normal | 312.00 | 312.00 | 312.00 | 312.00 | 312.00 | 312.00 |
| Green Mahanadi Mission | Normal | 3,257.00 | 4,225.07 | 3,257.00 | 4,225.07 | 3,257.00 | 4,224.02 |
| Green Mahanadi Mission | SCSP | 1,838.74 | 1,128.77 | 1,838.74 | 1,128.77 | 1,838.21 | 1,130.66 |
| Green Mahanadi Mission | TSP | 1,364.97 | 1,608.86 | 1,364.97 | 1,608.86 | 1,363.87 | 1,608.33 |
| Compensatory Afforestation Fund | Normal | 48,468.44 | 54,596.89 | 48,468.44 | 54,596.89 | 48,439.35 | 49,341.92 |
| Compensatory Afforestation Fund | SCSP | 13,007.16 | 18,372.96 | 13,007.16 | 18,372.96 | 12,978.51 | 16,039.81 |
| Compensatory Afforestation Fund | TSP | 22,030.67 | 29,638.72 | 22,030.67 | 29,638.72 | 22,021.58 | 27,656.08 |
| Green Climate Fund Project | Normal | 1,015.52 | 2,882.20 | 1,015.52 | 2,882.20 | 1,015.52 | 2,882.20 |
| Mukhyamantri Kendu Leaf Welfare Fund | Normal | 4,999.98 | .. | 4,999.98 | .. | 4,999.98 | .. |
| Macro Irrigation-Horticulture and Vegetable Crops | Normal | .. | 3,000.00 | .. | 3,000.00 | .. | 3,000.00 |
| Macro Irrigation-Horticulture and Vegetable Crops | SCSP | .. | 850.00 | .. | 850.00 | .. | 850.00 |
| Macro Irrigation-Horticulture and Vegetable Crops | TSP | .. | 1,150.00 | .. | 1,150.00 | .. | 1,150.00 |
| Specific Crop Specific Scheme-Coconut | Normal | .. | 11.36 | .. | 11.36 | .. | 11.35 |
| Specific Crop Specific Scheme-Coconut | SCSP | .. | 3.22 | .. | 3.22 | .. | 3.22 |
| Specific Crop Specific Scheme-Coconut | TSP | .. | 4.36 | .. | 4.36 | .. | 4.35 |
| Subsidy for Horticulture | Normal | .. | 1,383.04 | .. | 1,383.04 | .. | 1,383.04 |
| Subsidy for Horticulture | SCSP | .. | 391.84 | .. | 391.84 | .. | 391.84 |
| Subsidy for Horticulture | TSP | .. | 530.12 | .. | 530.12 | .. | 530.12 |
| Grants for Agriculture College (OUAT) | Normal | .. | 13,138.00 | .. | 13,138.00 | .. | 13,138.00 |
| Subsidy to Jananidhi Beneficiary-Rural Infrastructure Development Fund (RIDF) | Normal | .. | 14,039.40 | .. | 14,039.40 | .. | 14,039.40 |

APPENDIX V

SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

| State Scheme | N/TSP/ SCSP | Plan/ Programme Outlay | Budget Allocation | | Expenditure | | |
|--|----------------|---------------------------|-------------------|---------|-------------|---------|-----------|
| | | | 2023-24 | 2022-23 | 2023-24 | 2022-23 | |
| (₹ in lakh) | | | | | | | |
| Subsidy to Jananidhi Beneficiary-Rural Infrastructure Development Fund (RIDF) | SCSP | .. | 3,977.45 | .. | 3,977.45 | .. | 3,977.45 |
| Subsidy to Jananidhi Beneficiary-Rural Infrastructure Development Fund (RIDF) | TSP | .. | 5,382.00 | .. | 5,382.00 | .. | 5,382.00 |
| Subsidy on Seeds Fertilizers Insecticides and Pesticide | Normal | .. | 2,700.00 | .. | 2,700.00 | .. | 2,700.00 |
| Subsidy on Seeds Fertilizers Insecticides and Pesticide | SCSP | .. | 765.00 | .. | 765.00 | .. | 765.00 |
| Subsidy on Seeds Fertilizers Insecticides and Pesticide | TSP | .. | 876.30 | .. | 876.30 | .. | 876.30 |
| Strengthening/Infrastructure Development of Training Centres Laboratories Implements Factories | Normal | .. | 510.00 | .. | 510.00 | .. | 510.00 |
| Refresher Training for Extension Functionaries | Normal | .. | 888.00 | .. | 888.00 | .. | 888.00 |
| Implementation of Horticultural Programme in Non-Horticulture Mission District | Normal | .. | 317.81 | .. | 317.81 | .. | 317.73 |
| Implementation of Horticultural Programme in Non-Horticulture Mission District | SCSP | .. | 88.57 | .. | 88.57 | .. | 88.57 |
| Implementation of Horticultural Programme in Non-Horticulture Mission District | TSP | .. | 114.62 | .. | 114.62 | .. | 114.62 |
| Development of Potato Vegetables and Spices | Normal | .. | 9,384.00 | .. | 9,384.00 | .. | 9,384.00 |
| Development of Potato Vegetables and Spices | SCSP | .. | 2,659.00 | .. | 2,659.00 | .. | 2,659.00 |
| Development of Potato Vegetables and Spices | TSP | .. | 3,597.00 | .. | 3,597.00 | .. | 3,597.00 |
| Popularisation of Agricultural Implements Equipments and Diesel Pump Sets | Normal | .. | 15,600.00 | .. | 15,600.00 | .. | 15,600.00 |
| Popularisation of Agricultural Implements Equipments and Diesel Pump Sets | SCSP | .. | 4,420.00 | .. | 4,420.00 | .. | 4,420.00 |
| Popularisation of Agricultural Implements Equipments and Diesel Pump Sets | TSP | .. | 5,980.00 | .. | 5,980.00 | .. | 5,980.00 |
| Establishment/Revival of Block Level Nursery-cum-Sale Counters | Normal | .. | 1,104.00 | .. | 1,104.00 | .. | 1,104.00 |

APPENDIX V

SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

| State Scheme | N/TSP/ SCSP | Plan/ Programme | | Budget Allocation | | Expenditure | | |
|--|----------------|-----------------|----------|-------------------|----------|-------------|----------|---------|
| | | Outlay | 2023-24 | 2022-23 | 2023-24 | 2022-23 | 2023-24 | 2022-23 |
| (₹ in lakh) | | | | | | | | |
| Establishment/Revival of Block Level Nursery-cum-Sale Counters | SCSP | .. | 312.80 | .. | 312.80 | .. | 312.80 | |
| Establishment/Revival of Block Level Nursery-cum-Sale Counters | TSP | .. | 423.20 | .. | 423.20 | .. | 423.20 | |
| Subsidy under Agriculture Policy | Normal | .. | 7,126.80 | .. | 7,126.80 | .. | 7,126.80 | |
| Subsidy under Agriculture Policy | SCSP | .. | 2,019.26 | .. | 2,019.26 | .. | 2,019.26 | |
| Subsidy under Agriculture Policy | TSP | .. | 2,731.94 | .. | 2,731.94 | .. | 2,731.94 | |
| Sustainable Harnessing of Ground Water in Water Deficit Areas | Normal | .. | 6,000.00 | .. | 6,000.00 | .. | 6,000.00 | |
| Sustainable Harnessing of Ground Water in Water Deficit Areas | SCSP | .. | 1,700.00 | .. | 1,700.00 | .. | 1,700.00 | |
| Sustainable Harnessing of Ground Water in Water Deficit Areas | TSP | .. | 2,299.92 | .. | 2,299.92 | .. | 2,299.92 | |
| Development of Agriculture Firm | Normal | .. | 600.00 | .. | 600.00 | .. | 600.00 | |
| Development of Agriculture Firm | SCSP | .. | 170.00 | .. | 170.00 | .. | 170.00 | |
| Development of Agriculture Firm | TSP | .. | 230.00 | .. | 230.00 | .. | 230.00 | |
| Promotion of Integrated Farming | Normal | .. | 1,200.00 | .. | 1,200.00 | .. | 1,200.00 | |
| Promotion of Integrated Farming | SCSP | .. | 340.00 | .. | 340.00 | .. | 340.00 | |
| Promotion of Integrated Farming | TSP | .. | 460.00 | .. | 460.00 | .. | 460.00 | |
| Promotion of Improvement Package of Practices | Normal | .. | 600.00 | .. | 600.00 | .. | 600.00 | |
| Promotion of Improvement Package of Practices | SCSP | .. | 169.99 | .. | 169.99 | .. | 169.99 | |
| Promotion of Improvement Package of Practices | TSP | .. | 229.99 | .. | 229.99 | .. | 229.99 | |
| Technology Mission on Sugarcane Development | Normal | .. | 287.76 | .. | 287.76 | .. | 287.76 | |
| Technology Mission on Sugarcane Development | SCSP | .. | 81.53 | .. | 81.53 | .. | 81.53 | |
| Technology Mission on Sugarcane Development | TSP | .. | 110.31 | .. | 110.31 | .. | 110.31 | |
| Strengthening of School of Horticulture | Normal | .. | 123.00 | .. | 123.00 | .. | 123.00 | |

APPENDIX V

SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

| State Scheme | N/TSP/ SCSP | Plan/ Programme | | Budget Allocation | | Expenditure | |
|---|----------------|-----------------|----------|-------------------|----------|-------------|----------|
| | | Outlay | | | | | |
| | | 2023-24 | 2022-23 | 2023-24 | 2022-23 | 2023-24 | 2022-23 |
| (₹ in lakh) | | | | | | | |
| Strengthening of School of Horticulture | SCSP | .. | 35.00 | .. | 35.00 | .. | 35.00 |
| Strengthening of School of Horticulture | TSP | .. | 47.00 | .. | 47.00 | .. | 47.00 |
| Construction of Building (Agriculture) | Normal | .. | 4,919.10 | .. | 4,919.10 | .. | 4,919.10 |
| Construction of Building (Agriculture) | SCSP | .. | 1,393.74 | .. | 1,393.74 | .. | 1,393.74 |
| Construction of Building (Agriculture) | TSP | .. | 1,885.66 | .. | 1,885.66 | .. | 1,885.66 |
| Biju Krushak Kalyan Yojana | Normal | .. | 99.77 | .. | 99.77 | .. | 99.77 |
| Horticulture Mission Plus | Normal | .. | 239.28 | .. | 239.28 | .. | 239.28 |
| Horticulture Mission Plus | SCSP | .. | 67.80 | .. | 67.80 | .. | 67.80 |
| Horticulture Mission Plus | TSP | .. | 91.72 | .. | 91.72 | .. | 91.72 |
| Promotion of Need Based Plant Protection | Normal | .. | 136.20 | .. | 136.20 | .. | 136.20 |
| Promotion of Need Based Plant Protection | SCSP | .. | 38.49 | .. | 38.49 | .. | 38.49 |
| Promotion of Need Based Plant Protection | TSP | .. | 69.00 | .. | 69.00 | .. | 69.00 |
| Development of Agriculture in collaboration with International Institutions | Normal | .. | 600.00 | .. | 600.00 | .. | 600.00 |
| Development of Agriculture in collaboration with International Institutions | SCSP | .. | 170.00 | .. | 170.00 | .. | 170.00 |
| Development of Agriculture in collaboration with International Institutions | TSP | .. | 230.00 | .. | 230.00 | .. | 230.00 |
| Support to Farmer Producers Organisation | Normal | 2,362.38 | .. | 2,362.38 | .. | 2,362.37 | .. |
| Support to Farmer Producers Organisation | SCSP | 669.34 | .. | 669.34 | .. | 669.30 | .. |
| Support to Farmer Producers Organisation | TSP | 905.58 | .. | 905.58 | .. | 905.58 | .. |
| Management of Soil Health | Normal | .. | 720.00 | .. | 720.00 | .. | 720.00 |
| Management of Soil Health | SCSP | .. | 204.00 | .. | 204.00 | .. | 204.00 |
| Management of Soil Health | TSP | .. | 276.00 | .. | 276.00 | .. | 276.00 |
| Grant to State Fertiliser Procurement Agencies | Normal | .. | 149.93 | .. | 149.93 | .. | 149.92 |
| Grant to State Fertiliser Procurement Agencies | SCSP | .. | 42.48 | .. | 42.48 | .. | 42.48 |

APPENDIX V

SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

| State Scheme | N/TSP/ SCSP | Plan/ Programme Outlay | | Budget Allocation | | Expenditure | |
|--|----------------|---------------------------|-------------|-------------------|-------------|-------------|-------------|
| | | 2023-24 | 2022-23 | 2023-24 | 2022-23 | 2023-24 | 2022-23 |
| (₹ in lakh) | | | | | | | |
| Grant to State Fertiliser Procurement Agencies | TSP | .. | 57.48 | .. | 57.48 | .. | 57.47 |
| Promotion of Integrated Farming in Tribal Areas | TSP | .. | 3,000.10 | .. | 3,000.10 | .. | 3,000.10 |
| Information, Education and Communication (Agriculture and Farmers' Empowerment) | Normal | 4,774.50 | 3,000.00 | 4,774.50 | 3,000.00 | 4,774.50 | 3,000.00 |
| Information, Education and Communication (Agriculture and Farmers' Empowerment) | SCSP | 1,101.17 | 850.00 | 1,101.17 | 850.00 | 1,101.17 | 850.00 |
| Information, Education and Communication (Agriculture and Farmers' Empowerment) | TSP | 1,489.83 | 1,150.00 | 1,489.83 | 1,150.00 | 1,489.83 | 1,150.00 |
| Special Programme for Promotion of Millets in Tribal Areas | TSP | .. | 36,160.79 | .. | 36,160.79 | .. | 36,160.79 |
| Technology Mission on Cotton | Normal | .. | 300.00 | .. | 300.00 | .. | 300.00 |
| Technology Mission on Cotton | SCSP | .. | 85.00 | .. | 85.00 | .. | 85.00 |
| Technology Mission on Cotton | TSP | .. | 115.00 | .. | 115.00 | .. | 115.00 |
| Farmers Welfare | Normal | .. | 1,55,244.03 | .. | 1,55,244.03 | .. | 1,55,244.03 |
| Farmers Welfare | SCSP | .. | 43,998.33 | .. | 43,998.33 | .. | 43,998.33 |
| Farmers Welfare | TSP | .. | 60,512.19 | .. | 60,512.19 | .. | 60,512.19 |
| Intensive Agriculture Programme | Normal | .. | 2,262.00 | .. | 2,262.00 | .. | 2,262.00 |
| Intensive Agriculture Programme | SCSP | .. | 640.90 | .. | 640.90 | .. | 640.90 |
| Intensive Agriculture Programme | TSP | .. | 867.10 | .. | 867.10 | .. | 867.10 |
| Special Fruit Specific Scheme | Normal | .. | 1,700.00 | .. | 1,700.00 | .. | 1,700.00 |
| Special Fruit Specific Scheme | SCSP | .. | 481.00 | .. | 481.00 | .. | 481.00 |
| Special Fruit Specific Scheme | TSP | .. | 651.00 | .. | 651.00 | .. | 651.00 |
| Agriculture Entrepreneurship Promotion Scheme (AEPS) - One stop solution for small holders | Normal | .. | 660.18 | .. | 660.18 | .. | 660.06 |
| Agriculture Entrepreneurship Promotion Scheme (AEPS) - One stop solution for small holders | SCSP | .. | 187.05 | .. | 187.05 | .. | 187.05 |
| Agriculture Entrepreneurship Promotion Scheme (AEPS) - One stop solution for small holders | TSP | .. | 253.07 | .. | 253.07 | .. | 253.07 |

APPENDIX V

SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

| State Scheme | N/TSP/ SCSP | Plan/ Programme Outlay | | Budget Allocation | | Expenditure | |
|---|----------------|---------------------------|----------|-------------------|----------|-------------|----------|
| | | 2023-24 | 2022-23 | 2023-24 | 2022-23 | 2023-24 | 2022-23 |
| (₹ in lakh) | | | | | | | |
| Innovative Projects of Agriculture Department | Normal | 1,007.97 | 300.00 | 1,007.97 | 300.00 | 1,007.96 | 300.00 |
| Innovative Projects of Agriculture Department | SCSP | .. | 85.00 | .. | 85.00 | .. | 85.00 |
| Innovative Projects of Agriculture Department | TSP | 301.08 | 115.00 | 301.08 | 115.00 | 301.08 | 115.00 |
| Coffee Plantation for sustainable Livelihoods | Normal | .. | 539.73 | .. | 539.73 | .. | 539.72 |
| Coffee Plantation for sustainable Livelihoods | SCSP | .. | 152.93 | .. | 152.93 | .. | 152.92 |
| Coffee Plantation for sustainable Livelihoods | TSP | .. | 206.90 | .. | 206.90 | .. | 206.89 |
| Crop Diversification Programme | Normal | 37,390.89 | 8,156.79 | 37,390.89 | 8,156.79 | 37,390.89 | 8,156.79 |
| Crop Diversification Programme | SCSP | 10,594.08 | 2,085.67 | 10,594.08 | 2,085.67 | 10,594.08 | 2,085.67 |
| Crop Diversification Programme | TSP | 17,580.61 | 3,064.34 | 17,580.61 | 3,064.34 | 17,580.61 | 3,064.34 |
| Empowerment of women in Agriculture | Normal | 3,465.53 | 2,379.63 | 3,465.53 | 2,379.63 | 3,465.53 | 2,379.63 |
| Empowerment of women in Agriculture | SCSP | 981.90 | 674.23 | 981.90 | 674.23 | 981.90 | 674.23 |
| Empowerment of women in Agriculture | TSP | 1,328.45 | 912.19 | 1,328.45 | 912.19 | 1,328.45 | 912.19 |
| Training and Capacity Building | Normal | .. | 60.00 | .. | 60.00 | .. | 60.00 |
| Training and Capacity Building | SCSP | .. | 17.00 | .. | 17.00 | .. | 17.00 |
| Training and Capacity Building | TSP | .. | 23.00 | .. | 23.00 | .. | 23.00 |
| Post Harvest Management and Marketing | Normal | 3,240.00 | 3,000.00 | 3,240.00 | 3,000.00 | 3,240.00 | 3,000.00 |
| Post Harvest Management and Marketing | SCSP | 918.00 | 850.00 | 918.00 | 850.00 | 918.00 | 850.00 |
| Post Harvest Management and Marketing | TSP | 1,242.00 | 1,150.00 | 1,242.00 | 1,150.00 | 1,242.00 | 1,150.00 |
| Digitisation of Agriculture | Normal | .. | 746.39 | .. | 746.39 | .. | 746.39 |
| Digitisation of Agriculture | SCSP | .. | 211.48 | .. | 211.48 | .. | 211.48 |
| Digitisation of Agriculture | TSP | .. | 286.12 | .. | 286.12 | .. | 286.12 |
| Innovative Agroforestry for Food and Nutrition Security | Normal | .. | 595.96 | .. | 595.96 | .. | 595.96 |
| Innovative Agroforestry for Food and Nutrition Security | SCSP | .. | 168.86 | .. | 168.86 | .. | 168.85 |
| Innovative Agroforestry for Food and Nutrition Security | TSP | .. | 228.46 | .. | 228.46 | .. | 228.45 |
| Promotion of Crop Specific Clusters in Horticulture | Normal | 18,987.25 | .. | 18,987.25 | .. | 18,987.25 | .. |

APPENDIX V

SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

| State Scheme | N/TSP/ | Plan/ Programme | | Budget Allocation | | Expenditure | |
|--|--------|-----------------|---------|-------------------|---------|-------------|---------|
| | SCSP | Outlay | | | | | |
| | | 2023-24 | 2022-23 | 2023-24 | 2022-23 | 2023-24 | 2022-23 |
| (₹ in lakh) | | | | | | | |
| Promotion of Crop Specific Clusters in Horticulture | SCSP | 5,379.72 | .. | 5,379.72 | .. | 5,379.72 | .. |
| Promotion of Crop Specific Clusters in Horticulture | TSP | 7,278.45 | .. | 7,278.45 | .. | 7,278.45 | .. |
| Odisha Millet Mission | Normal | 2,135.38 | .. | 2,135.38 | .. | 2,135.38 | .. |
| Odisha Millet Mission | SCSP | 1,396.21 | .. | 1,396.21 | .. | 1,396.21 | .. |
| Odisha Millet Mission | TSP | 54,386.15 | .. | 54,386.15 | .. | 54,386.15 | .. |
| State Top up Assistance for Horticultural Intervention | Normal | 4,431.66 | .. | 4,431.66 | .. | 4,431.66 | .. |
| State Top up Assistance for Horticultural Intervention | TSP | 1,323.75 | .. | 1,323.75 | .. | 1,323.75 | .. |
| Strengthening of Civil Infrastructure | Normal | 8,020.00 | .. | 8,020.00 | .. | 8,020.00 | .. |
| Strengthening of Civil Infrastructure | SCSP | 2,125.00 | .. | 2,125.00 | .. | 2,125.00 | .. |
| Strengthening of Civil Infrastructure | TSP | 2,875.00 | .. | 2,875.00 | .. | 2,875.00 | .. |
| Farm Mechanisation & Agriculture Entrepreneurship | Normal | 26,231.90 | .. | 26,231.90 | .. | 26,231.90 | .. |
| Farm Mechanisation & Agriculture Entrepreneurship | SCSP | 7,432.37 | .. | 7,432.37 | .. | 7,432.37 | .. |
| Farm Mechanisation & Agriculture Entrepreneurship | TSP | 10,055.56 | .. | 10,055.56 | .. | 10,055.56 | .. |
| Farmers Welfare | Normal | 1,32,575.30 | .. | 1,32,575.30 | .. | 1,32,575.30 | .. |
| Farmers Welfare | SCSP | 37,563.02 | .. | 37,563.02 | .. | 37,563.02 | .. |
| Farmers Welfare | TSP | 50,820.54 | .. | 50,820.54 | .. | 50,820.54 | .. |
| Crop Production Management | Normal | 3,182.94 | .. | 3,182.94 | .. | 3,182.94 | .. |
| Crop Production Management | SCSP | 901.83 | .. | 901.83 | .. | 901.83 | .. |
| Crop Production Management | TSP | 1,220.13 | .. | 1,220.13 | .. | 1,220.13 | .. |
| Promotion of Commercial Crops | Normal | 1,243.56 | .. | 1,243.56 | .. | 1,243.56 | .. |
| Promotion of Commercial Crops | SCSP | 352.35 | .. | 352.35 | .. | 352.35 | .. |
| Promotion of Commercial Crops | TSP | 476.70 | .. | 476.70 | .. | 476.70 | .. |
| Agri- Tech Initiatives including Digitization of Agriculture | Normal | 1,107.00 | .. | 1,107.00 | .. | 1,107.00 | .. |
| Agri- Tech Initiatives including Digitization of Agriculture | SCSP | 313.65 | .. | 313.65 | .. | 313.65 | .. |
| Agri- Tech Initiatives including Digitization of Agriculture | TSP | 373.65 | .. | 373.65 | .. | 373.65 | .. |

APPENDIX V

SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

| State Scheme | N/TSP/ SCSP | Plan/ Programme Outlay | | Budget Allocation | | Expenditure | |
|---|----------------|---------------------------|----------|-------------------|----------|-------------|----------|
| | | 2023-24 | 2022-23 | 2023-24 | 2022-23 | 2023-24 | 2022-23 |
| (₹ in lakh) | | | | | | | |
| Harnessing Irrigation Potential | Normal | 18,000.00 | .. | 18,000.00 | .. | 18,000.00 | .. |
| Harnessing Irrigation Potential | SCSP | 5,097.55 | .. | 5,097.55 | .. | 5,097.55 | .. |
| Harnessing Irrigation Potential | TSP | 6,900.00 | .. | 6,900.00 | .. | 6,900.00 | .. |
| Development & Management of Farms/ Nurseries | Normal | 2,568.00 | .. | 2,568.00 | .. | 2,568.00 | .. |
| Development & Management of Farms/ Nurseries | SCSP | 727.20 | .. | 727.20 | .. | 727.20 | .. |
| Development & Management of Farms/ Nurseries | TSP | 898.80 | .. | 898.80 | .. | 898.80 | .. |
| Agriculture Input Management | Normal | 3,388.23 | .. | 3,388.23 | .. | 3,388.23 | .. |
| Agriculture Input Management | SCSP | 960.00 | .. | 960.00 | .. | 960.00 | .. |
| Agriculture Input Management | TSP | 1,298.83 | .. | 1,298.83 | .. | 1,298.82 | .. |
| Soil Conservation & Watershed Management | Normal | 4,800.00 | .. | 4,800.00 | .. | 4,800.00 | .. |
| Soil Conservation & Watershed Management | SCSP | 1,360.00 | .. | 1,360.00 | .. | 1,360.00 | .. |
| Soil Conservation & Watershed Management | TSP | 1,840.00 | .. | 1,840.00 | .. | 1,840.00 | .. |
| Coffee Mission | Normal | 2,442.00 | .. | 2,442.00 | .. | 2,442.00 | .. |
| Coffee Mission | SCSP | 691.90 | .. | 691.90 | .. | 691.90 | .. |
| Coffee Mission | TSP | 936.10 | .. | 936.10 | .. | 936.10 | .. |
| Development of OUAT | Normal | 4,633.31 | .. | 4,633.31 | .. | 4,633.31 | .. |
| Regulation and Development of Mines-Research and Development | Normal | 2,033.77 | 34.64 | 2,033.77 | 34.64 | 2,033.75 | 34.63 |
| Integrated Mines Mineral and Management System | Normal | 5,704.22 | 5,023.94 | 5,704.22 | 5,023.94 | 5,704.21 | 5,023.92 |
| Construction of Building (Steel and Mines) | Normal | 6,082.25 | 398.61 | 6,082.25 | 398.61 | 6,082.24 | 398.60 |
| Construction of Building (Steel and Mines) | SCSP | 2,499.99 | 199.88 | 2,499.99 | 199.88 | 2,499.98 | 199.87 |
| Construction of Building (Steel and Mines) | TSP | 1,438.27 | 92.00 | 1,438.27 | 92.00 | 1,438.27 | 92.00 |
| Capacity Building in Research and Development and Regulation of Mines | Normal | 9.32 | 17.39 | 9.32 | 17.39 | 9.31 | 17.39 |
| Mineral Exploration & Auction | Normal | 765.59 | 1,206.55 | 765.59 | 1,206.55 | 765.58 | 1,206.54 |
| Mineral Exploration & Auction | SCSP | 339.53 | 705.38 | 339.53 | 705.38 | 339.53 | 704.68 |

APPENDIX V

SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

| State Scheme | N/TSP/ SCSP | Plan/ Programme Outlay | | Budget Allocation | | Expenditure | |
|---|----------------|---------------------------|----------|-------------------|----------|-------------|----------|
| | | 2023-24 | 2022-23 | 2023-24 | 2022-23 | 2023-24 | 2022-23 |
| (₹ in lakh) | | | | | | | |
| Mineral Exploration & Auction | TSP | 902.93 | 1,160.45 | 902.93 | 1,160.45 | 902.85 | 1,160.15 |
| Tahasil Establishment | Normal | 22.31 | .. | 22.31 | .. | 22.23 | .. |
| Production of Odia Films | Normal | 17.96 | 126.89 | 17.96 | 126.89 | 17.96 | 126.89 |
| Information and Publicity-Head Quarters Organisation | Normal | 6,606.12 | 3,840.47 | 6,606.12 | 3,840.47 | 6,606.12 | 3,840.47 |
| Audio Visual Publicity Expenses | Normal | 893.24 | 304.65 | 893.24 | 304.65 | 893.24 | 304.65 |
| Audio Visual Publicity Expenses | SCSP | 146.47 | 5.50 | 146.47 | 5.50 | 146.47 | 5.50 |
| Audio Visual Publicity Expenses | TSP | 148.62 | 12.22 | 148.62 | 12.22 | 148.62 | 12.22 |
| State Information Centre-Strengthening | Normal | 17.29 | 12.31 | 17.29 | 12.31 | 17.29 | 12.31 |
| Information and Public Relation Officer-Establishment | Normal | 1,472.01 | 470.21 | 1,472.01 | 470.21 | 1,472.01 | 470.21 |
| Information and Public Relation Officer-Establishment | SCSP | 131.75 | 131.75 | 131.75 | 131.75 | 131.75 | 131.75 |
| Information and Public Relation Officer-Establishment | TSP | 178.25 | 178.25 | 178.25 | 178.25 | 178.25 | 178.25 |
| Publicity Establishment | Normal | 110.04 | 78.78 | 110.04 | 78.78 | 110.04 | 78.78 |
| Plan for Field Publicity | Normal | 192.42 | 265.85 | 192.42 | 265.85 | 192.42 | 265.85 |
| Plan for Field Publicity | SCSP | 91.13 | 20.95 | 91.13 | 20.95 | 91.13 | 20.95 |
| Plan for Field Publicity | TSP | 54.99 | 27.45 | 54.99 | 27.45 | 54.99 | 27.45 |
| Special Celebration | Normal | 251.96 | 201.85 | 251.96 | 201.85 | 251.96 | 201.85 |
| Special Celebration | SCSP | 49.70 | 36.77 | 49.70 | 36.77 | 49.70 | 36.77 |
| Special Celebration | TSP | 57.64 | 64.54 | 57.64 | 64.54 | 57.64 | 64.54 |
| Construction of Building for Information and Public Relation Department | Normal | 424.51 | 460.65 | 424.51 | 460.65 | 424.51 | 460.65 |
| Construction/Repair of Office Building-Excise Department | Normal | 1,278.52 | 1,943.82 | 1,278.52 | 1,943.82 | 1,278.52 | 1,943.82 |
| Construction/Repair of Office Building-Excise Department | SCSP | 566.96 | 549.96 | 566.96 | 549.96 | 566.96 | 549.96 |
| Construction/Repair of Office Building-Excise Department | TSP | 578.22 | 742.67 | 578.22 | 742.67 | 578.22 | 742.67 |
| Construction of Buildings for Excise Department | Normal | 858.18 | .. | 858.18 | .. | 858.18 | .. |
| Construction of Buildings | Normal | .. | 303.81 | .. | 303.81 | .. | 303.81 |

APPENDIX V

SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

| State Scheme | N/TSP/ | Plan/ Programme | | Budget Allocation | | Expenditure | |
|--|--------|-----------------|-----------|-------------------|-----------|-------------|-----------|
| | SCSP | Outlay | | | | | |
| | | 2023-24 | 2022-23 | 2023-24 | 2022-23 | 2023-24 | 2022-23 |
| (₹ in lakh) | | | | | | | |
| Development of Bio-Technology | Normal | 1,476.22 | 1,813.89 | 1,476.22 | 1,813.89 | 1,476.22 | 1,813.89 |
| Odisha Remote Sensing Application Centre | Normal | 2,390.01 | 1,489.68 | 2,390.01 | 1,489.68 | 2,390.01 | 1,489.68 |
| Odisha Remote Sensing Application Centre | SCSP | 17.00 | 10.00 | 17.00 | 10.00 | 17.00 | 10.00 |
| Odisha Remote Sensing Application Centre | TSP | 23.00 | 13.50 | 23.00 | 13.50 | 23.00 | 13.50 |
| Planetarium | Normal | 3,586.80 | 147.90 | 3,586.80 | 147.90 | 3,586.80 | 147.90 |
| State Council on Science and Technology | Normal | 701.79 | 260.00 | 701.79 | 260.00 | 701.79 | 260.00 |
| Science and Technology Programme | Normal | 74.25 | 85.25 | 74.25 | 85.25 | 74.25 | 85.25 |
| Science and Technology Programme | SCSP | 21.00 | 15.00 | 21.00 | 15.00 | 21.00 | 15.00 |
| Science and Technology Programme | TSP | 28.50 | 20.00 | 28.50 | 20.00 | 28.50 | 20.00 |
| Support to Scientific Institutions | Normal | 2,001.82 | 482.74 | 2,001.82 | 482.74 | 2,001.82 | 482.74 |
| Support to Scientific Institutions | SCSP | 41.65 | 13.00 | 41.65 | 13.00 | 41.65 | 13.00 |
| Support to Scientific Institutions | TSP | 57.56 | 20.00 | 57.56 | 20.00 | 57.56 | 20.00 |
| Grants and Assistance to Scientific Bodies | Normal | 768.00 | 3,207.49 | 768.00 | 3,207.49 | 768.00 | 3,207.49 |
| Establishment of Sub Regional Science Centre | Normal | 137.00 | 255.00 | 137.00 | 255.00 | 137.00 | 255.00 |
| Innovation | Normal | .. | 205.00 | .. | 205.00 | .. | 205.00 |
| ARWSP- Construction of Buildings-Rural Development Department | Normal | 2,798.20 | 2,565.57 | 2,798.20 | 2,565.57 | 2,798.19 | 2,565.58 |
| ARWSP- Construction of Buildings-Rural Development Department | SCSP | 668.65 | 569.15 | 668.65 | 569.15 | 668.64 | 569.15 |
| ARWSP- Construction of Buildings-Rural Development Department | TSP | 711.97 | 568.86 | 711.97 | 568.86 | 711.97 | 568.86 |
| Rural Infrastructure Development Fund (RIDF)-Roads and Bridges | Normal | 70,639.81 | 92,797.06 | 70,639.81 | 92,797.06 | 70,639.79 | 92,834.25 |
| Rural Infrastructure Development Fund (RIDF)-Roads and Bridges | SCSP | 16,833.79 | 29,183.01 | 16,833.79 | 29,183.01 | 16,833.77 | 29,182.99 |
| Rural Infrastructure Development Fund (RIDF)-Roads and Bridges | TSP | 29,904.77 | 42,853.31 | 29,904.77 | 42,853.31 | 29,904.75 | 42,873.29 |

APPENDIX V

SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

| State Scheme | N/TSP/ SCSP | Plan/ Programme Outlay | | Budget Allocation | | Expenditure | |
|--|----------------|---------------------------|-----------|-------------------|-----------|-------------|-----------|
| | | 2023-24 | 2022-23 | 2023-24 | 2022-23 | 2023-24 | 2022-23 |
| (₹ in lakh) | | | | | | | |
| District and Other Roads-Rural Roads | Normal | 46,010.57 | 15,008.19 | 46,010.57 | 15,008.19 | 46,010.56 | 15,008.16 |
| District and Other Roads-Rural Roads | SCSP | 13,999.85 | 6,931.38 | 13,999.85 | 6,931.38 | 13,879.62 | 6,931.35 |
| District and Other Roads-Rural Roads | TSP | 19,570.05 | 7,977.70 | 19,570.05 | 7,977.70 | 19,570.04 | 7,977.67 |
| District and Other Roads-Miscellaneous Works Expenditure for Roads | Normal | 2,096.92 | 1,830.35 | 2,096.92 | 1,830.35 | 2,096.90 | 1,830.33 |
| Capacity Building in Rural Development Department | Normal | 1,974.87 | 1,453.89 | 1,974.87 | 1,453.89 | 1,974.86 | 1,453.88 |
| (D-28) Information, Education and Communication | Normal | 2,753.55 | .. | 2,753.55 | .. | 2,753.55 | .. |
| Re-construction/renovation of Government Buildings affected by natural calamities | Normal | .. | 47.88 | .. | 47.88 | .. | 47.88 |
| Construction of Check dams/Bridge-cum-weirs across the state Primary on small bridges resting on raft foundation | SCSP | 280.75 | 382.86 | 280.75 | 382.86 | 280.75 | 382.85 |
| Construction of Check dams/Bridge-cum-weirs across the state Primary on small bridges resting on raft foundation | TSP | 335.05 | 659.00 | 335.05 | 659.00 | 335.04 | 659.00 |
| Animal Husbandry | Normal | 70,638.43 | 37,868.21 | 70,638.43 | 37,868.21 | 70,638.42 | 37,868.21 |
| Animal Husbandry | SCSP | 19,723.20 | 9,421.91 | 19,723.20 | 9,421.91 | 19,723.19 | 9,421.90 |
| Animal Husbandry | TSP | 26,548.71 | 9,464.79 | 26,548.71 | 9,464.79 | 26,548.71 | 9,444.79 |
| (Grnt-28) Construction of Check dams/Bridge-cum-weirs across the state Primary on small bridges resting on raft foundation | Normal | 535.96 | 1,994.69 | 535.96 | 1,994.69 | 535.95 | 1,994.69 |
| Construction of Abhiskek-cum-Banquet Hall in Raj Bhawan | Normal | 461.19 | 1,320.00 | 461.19 | 1,320.00 | 461.19 | 1,320.00 |
| Biju Grama Jyoti | Normal | 2,005.55 | 10,000.00 | 2,005.55 | 10,000.00 | 2,005.54 | 10,000.00 |
| Biju Grama Jyoti | SCSP | 3,100.00 | 11,250.00 | 3,100.00 | 11,250.00 | 3,100.00 | 11,250.00 |
| Biju Grama Jyoti | TSP | 4,000.00 | 11,250.00 | 4,000.00 | 11,250.00 | 4,000.00 | 11,250.00 |
| Reform and Restructuring Projects-Establishment | Normal | .. | 500.00 | .. | 500.00 | .. | 500.00 |
| Implementation of Non-Remunerattive Transmission Projects in Backward Districts | Normal | 10,000.00 | .. | 10,000.00 | .. | 10,000.00 | .. |
| Electrification of Important Institute and Sites | Normal | .. | 19,048.00 | .. | 19,048.00 | .. | 19,048.00 |

APPENDIX V

SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

| State Scheme | N/TSP/ SCSP | Plan/ Programme Outlay | | Budget Allocation | | Expenditure | |
|--|----------------|---------------------------|-------------|-------------------|-------------|-------------|-------------|
| | | 2023-24 | 2022-23 | 2023-24 | 2022-23 | 2023-24 | 2022-23 |
| (₹ in lakh) | | | | | | | |
| Shifting of Transformers Located in Schools Colleges AWCs | Normal | .. | 300.00 | .. | 300.00 | .. | 300.00 |
| Shifting of Transformers Located in Schools Colleges AWCs | SCSP | .. | 450.00 | .. | 450.00 | .. | 450.00 |
| Shifting of Transformers Located in Schools Colleges AWCs | TSP | .. | 550.00 | .. | 550.00 | .. | 550.00 |
| State Capital Region Improvement of Power System | Normal | .. | 24,952.00 | .. | 24,952.00 | .. | 24,952.00 |
| Odisha Power Sector Improvement Project | Normal | .. | 11,000.00 | .. | 11,000.00 | .. | 11,000.00 |
| Construction of New Grid Substation | Normal | .. | 34,570.50 | .. | 34,570.50 | .. | 34,570.50 |
| Construction of New Grid Substation | SCSP | .. | 17,500.00 | .. | 17,500.00 | .. | 17,500.00 |
| Construction of New Grid Substation | TSP | .. | 17,500.00 | .. | 17,500.00 | .. | 17,500.00 |
| Deen Dayal Upadhyaya Gram Joyti Yojana | Normal | .. | 4,369.30 | .. | 4,369.30 | .. | 4,369.30 |
| Share Capital Investment in COTFED | Normal | 3,800.00 | 1,00,791.07 | 3,800.00 | 1,00,791.07 | 3,800.00 | 1,00,791.07 |
| Standard Testing Laboratory | Normal | 126.43 | 52.31 | 126.43 | 52.31 | 126.43 | 52.31 |
| Information, Education and Communication (Energy) | Normal | .. | 573.07 | .. | 573.07 | .. | 490.99 |
| Roof top solar photovoltaic system for govt./Agencies Building | Normal | 3,095.00 | 1,000.00 | 3,095.00 | 1,000.00 | 3,095.00 | 1,000.00 |
| Use of Solar Photovoltaic System | SCSP | 2,500.00 | 1,500.00 | 2,500.00 | 1,500.00 | 2,500.00 | 1,500.00 |
| Use of Solar Photovoltaic System | TSP | 2,000.00 | 1,500.00 | 2,000.00 | 1,500.00 | 2,000.00 | 1,500.00 |
| Green City Mission | Normal | 2,000.00 | 1,000.00 | 2,000.00 | 1,000.00 | 2,000.00 | 1,000.00 |
| Chief Minister Energy Conservation Programme-CMECP | Normal | 1,500.52 | .. | 1,500.52 | .. | 1,500.51 | .. |
| Contribution towards Renewable Energy | Normal | 1,375.00 | .. | 1,375.00 | .. | 1,375.00 | .. |
| Chief Minister Power Development Programme-CMPDP | Normal | 66,271.84 | .. | 66,271.84 | .. | 66,271.84 | .. |
| Chief Minister Power Development Programme-CMPDP | SCSP | 27,500.00 | .. | 27,500.00 | .. | 27,500.00 | .. |
| Chief Minister Power Development Programme-CMPDP | TSP | 27,500.00 | .. | 27,500.00 | .. | 27,500.00 | .. |
| 10% One Time Rebate on Sale of Handloom Clothes | Normal | 1,262.70 | 1,193.63 | 1,262.70 | 1,193.63 | 1,262.70 | 1,193.63 |

APPENDIX V

SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

| State Scheme | N/TSP/ SCSP | Plan/ Programme Outlay | | Budget Allocation | | Expenditure | |
|--|----------------|---------------------------|----------|-------------------|----------|-------------|----------|
| | | 2023-24 | 2022-23 | 2023-24 | 2022-23 | 2023-24 | 2022-23 |
| (₹ in lakh) | | | | | | | |
| 10% One Time Rebate on Sale of Handloom Clothes | SCSP | 180.00 | 156.00 | 180.00 | 156.00 | 180.00 | 156.00 |
| 10% One Time Rebate on Sale of Handloom Clothes | TSP | 75.00 | 65.00 | 75.00 | 65.00 | 74.99 | 65.00 |
| Promotion of Sericulture Industries and Development of Tassar Culture | Normal | 347.99 | 611.99 | 347.99 | 611.99 | 347.99 | 611.99 |
| Promotion of Sericulture Industries and Development of Tassar Culture | SCSP | 28.00 | 13.00 | 28.00 | 13.00 | 28.00 | 13.00 |
| Promotion of Sericulture Industries and Development of Tassar Culture | TSP | 274.00 | 125.00 | 274.00 | 125.00 | 274.00 | 125.00 |
| Promotion of Handloom Industries | Normal | 2,979.88 | 2,496.02 | 2,979.88 | 2,496.02 | 2,979.87 | 2,496.02 |
| Promotion of Handloom Industries | SCSP | 488.78 | 418.67 | 488.78 | 418.67 | 488.77 | 418.67 |
| Promotion of Handloom Industries | TSP | 228.04 | 150.00 | 228.04 | 150.00 | 228.04 | 150.00 |
| Subsidy for Promotion of Textile Industries | Normal | 294.39 | 416.37 | 294.39 | 416.37 | 294.39 | 416.37 |
| Promotion of Handicraft Industries (Handlooms) | Normal | 3,263.81 | 2,300.03 | 3,263.81 | 2,300.03 | 3,263.80 | 2,300.03 |
| Promotion of Handicraft Industries (Handlooms) | SCSP | 199.75 | 180.39 | 199.75 | 180.39 | 199.75 | 180.38 |
| Promotion of Handicraft Industries (Handlooms) | TSP | 162.05 | 142.04 | 162.05 | 142.04 | 162.05 | 142.04 |
| National Handloom Development Programme | Normal | .. | 36.51 | .. | 36.51 | .. | 36.51 |
| Information, Education and Communication (Handlooms, Textiles and Handicrafts) | Normal | 246.52 | 220.64 | 246.52 | 220.64 | 246.52 | 220.64 |
| Construction of Buildings | Normal | 96.92 | 155.60 | 96.92 | 155.60 | 96.91 | 155.60 |
| Silk Samagra | Normal | .. | 42.78 | .. | 42.78 | .. | 42.78 |
| Silk Samagra | TSP | .. | 99.50 | .. | 99.50 | .. | 99.50 |
| Setting up of Handicrafts and Handlooms Hub | Normal | 1,150.00 | 150.00 | 1,150.00 | 150.00 | 1,150.00 | 150.00 |
| Market Development Assistance to Handloom Society | Normal | 31.75 | 209.54 | 31.75 | 209.54 | 31.74 | 209.54 |
| Urban Haat for Handicraft Industries | Normal | 235.00 | 150.00 | 235.00 | 150.00 | 235.00 | 150.00 |
| BOYAN JYOTI | Normal | 2,690.45 | 1,139.97 | 2,690.45 | 1,139.97 | 2,690.45 | 1,139.97 |
| BOYAN JYOTI | SCSP | 602.70 | 255.00 | 602.70 | 255.00 | 602.70 | 255.00 |

APPENDIX V

SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

| State Scheme | N/TSP/ | Plan/ Programme | | Budget Allocation | | Expenditure | |
|--|--------|-----------------|-----------|-------------------|-----------|-------------|-----------|
| | SCSP | Outlay | | | | | |
| | | 2023-24 | 2022-23 | 2023-24 | 2022-23 | 2023-24 | 2022-23 |
| (₹ in lakh) | | | | | | | |
| BOYAN JYOTI | TSP | 247.28 | 105.00 | 247.28 | 105.00 | 247.28 | 105.00 |
| BALIA YOJANA | Normal | 7.89 | .. | 7.89 | .. | 7.89 | .. |
| Setting up of Industrial Complex at Choudwar | Normal | .. | 11,500.00 | .. | 11,500.00 | .. | 11,500.00 |
| Tourist Accommodation | Normal | 35,015.93 | 27,544.97 | 35,015.93 | 27,544.97 | 35,015.93 | 27,544.97 |
| Tourist Information and Publicity-State Scheme | Normal | 24,840.51 | 24,399.64 | 24,840.51 | 24,399.64 | 24,840.50 | 24,399.64 |
| Baristha Nagarika Tirtha Yatra Yojana | Normal | 2,000.00 | 400.00 | 2,000.00 | 400.00 | 2,000.00 | 400.00 |
| Information, Education and Communication (Tourism and Culture) | Normal | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 |
| Capital Outlay under RIDF-Fisheries and Animal Husbandry | Normal | .. | 4,337.09 | .. | 4,337.09 | .. | 4,337.09 |
| Strengthening of Odisha Biological Product Institute | Normal | .. | 787.00 | .. | 787.00 | .. | 787.00 |
| Infrastructure Development of Office Building(Gr.33) | Normal | 20,471.00 | 10,832.44 | 20,471.00 | 10,832.44 | 20,471.00 | 10,832.09 |
| Implementation of Fisheries Policy | Normal | .. | 1,452.54 | .. | 1,452.54 | .. | 1,452.54 |
| Implementation of Fisheries Policy | SCSP | .. | 480.87 | .. | 480.87 | .. | 480.87 |
| Implementation of Fisheries Policy | TSP | .. | 56.00 | .. | 56.00 | .. | 56.00 |
| Information, Education and Communication (F & ARD Department) | Normal | 2,776.09 | 500.00 | 2,776.09 | 500.00 | 2,776.09 | 500.00 |
| Livestock Health & Disease Control Programme (LHDC) | Normal | 4,496.35 | 3,774.71 | 4,496.35 | 3,774.71 | 4,496.35 | 3,774.71 |
| Livestock Health & Disease Control Programme (LHDC) | SCSP | 1,609.41 | 864.28 | 1,609.41 | 864.28 | 1,609.41 | 864.28 |
| Livestock Health & Disease Control Programme (LHDC) | TSP | 1,381.49 | 1,168.55 | 1,381.49 | 1,168.55 | 1,381.49 | 1,168.55 |
| Animal Welfare Activities | Normal | 900.00 | 1,680.00 | 900.00 | 1,680.00 | 900.00 | 1,680.00 |
| Animal Welfare Activities | SCSP | 255.00 | 476.00 | 255.00 | 476.00 | 255.00 | 476.00 |
| Animal Welfare Activities | TSP | 345.00 | 644.00 | 345.00 | 644.00 | 345.00 | 644.00 |
| Veterinary Education & Research | Normal | .. | 1,387.11 | .. | 1,387.11 | .. | 1,387.11 |
| Poultry Development | Normal | 9,405.14 | 7,870.58 | 9,405.14 | 7,870.58 | 9,405.14 | 7,870.58 |
| Poultry Development | SCSP | 2,664.79 | 2,230.00 | 2,664.79 | 2,230.00 | 2,664.79 | 2,230.00 |

APPENDIX V

SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

| State Scheme | N/TSP/ SCSP | Plan/ Programme Outlay | | Budget Allocation | | Expenditure | |
|---|----------------|---------------------------|-----------|-------------------|-----------|-------------|-----------|
| | | 2023-24 | 2022-23 | 2023-24 | 2022-23 | 2023-24 | 2022-23 |
| (₹ in lakh) | | | | | | | |
| Poultry Development | TSP | 3,605.30 | 3,017.06 | 3,605.30 | 3,017.06 | 3,605.30 | 3,017.06 |
| Small Animal Development | Normal | 1,671.19 | 2,292.00 | 1,671.19 | 2,292.00 | 1,671.19 | 2,292.00 |
| Small Animal Development | SCSP | 473.50 | 649.55 | 473.50 | 649.55 | 473.50 | 649.55 |
| Small Animal Development | TSP | 640.62 | 878.45 | 640.62 | 878.45 | 640.62 | 878.45 |
| Fodder Development | Normal | 136.13 | 336.28 | 136.13 | 336.28 | 136.13 | 336.28 |
| Fodder Development | SCSP | 38.57 | 95.28 | 38.57 | 95.28 | 38.57 | 95.28 |
| Fodder Development | TSP | 52.19 | 128.91 | 52.19 | 128.91 | 52.19 | 128.91 |
| Training and Capacity Building | Normal | 2,768.92 | 1,062.67 | 2,768.92 | 1,062.67 | 2,768.92 | 1,062.67 |
| Training and Capacity Building | SCSP | 40.78 | 124.00 | 40.78 | 124.00 | 40.78 | 124.00 |
| Training and Capacity Building | TSP | 55.17 | 167.77 | 55.17 | 167.77 | 55.17 | 167.77 |
| Dairy Development | Normal | 192.44 | 894.95 | 192.44 | 894.95 | 192.44 | 894.95 |
| Dairy Development | SCSP | 54.53 | 253.67 | 54.53 | 253.67 | 54.53 | 253.67 |
| Dairy Development | TSP | 73.77 | 342.96 | 73.77 | 342.96 | 73.77 | 342.97 |
| Welfare of Fishermen | Normal | 57.31 | 1,947.90 | 57.31 | 1,947.90 | 57.31 | 1,947.90 |
| Welfare of Fishermen | SCSP | .. | 834.80 | .. | 834.80 | .. | 834.80 |
| Intensive Aquaculture & Inland Fisheries Development | Normal | .. | 7,994.23 | .. | 7,994.23 | .. | 7,994.23 |
| Intensive Aquaculture & Inland Fisheries Development | SCSP | .. | 1,852.94 | .. | 1,852.94 | .. | 1,852.94 |
| Intensive Aquaculture & Inland Fisheries Development | TSP | .. | 1,033.13 | .. | 1,033.13 | .. | 1,033.13 |
| Infrastructure support for Animal Husbandry and Veterinary Services | Normal | 1,800.00 | 12,769.10 | 1,800.00 | 12,769.10 | 1,800.00 | 12,769.10 |
| Infrastructure support for Animal Husbandry and Veterinary Services | SCSP | .. | 691.90 | .. | 691.90 | .. | 691.90 |
| Infrastructure support for Animal Husbandry and Veterinary Services | TSP | .. | 936.10 | .. | 936.10 | .. | 936.10 |
| Mukhyamantri Maschyajibi Kalyan Yojana (MMKY) | Normal | 29,374.98 | .. | 29,374.98 | .. | 29,374.97 | .. |
| Mukhyamantri Maschyajibi Kalyan Yojana (MMKY) | SCSP | 9,672.74 | .. | 9,672.74 | .. | 9,672.73 | .. |

APPENDIX V

SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

| State Scheme | N/TSP/ SCSP | Plan/ Programme Outlay | | Budget Allocation | | Expenditure | |
|---|----------------|---------------------------|-----------|-------------------|-----------|-------------|-----------|
| | | 2023-24 | 2022-23 | 2023-24 | 2022-23 | 2023-24 | 2022-23 |
| (₹ in lakh) | | | | | | | |
| Mukhyamantri Maschyajibi Kalyan Yojana (MMKY) | TSP | 5,299.56 | .. | 5,299.56 | .. | 5,299.56 | .. |
| Grants and Assistance to Sugar Co-operatives | Normal | 1,730.00 | 1,509.22 | 1,730.00 | 1,509.22 | 1,730.00 | 1,509.22 |
| Assistance to Co-operative Banks/PAC's | Normal | 47,461.44 | 47,256.07 | 47,461.44 | 47,256.07 | 47,461.43 | 47,256.07 |
| Assistance to Co-operative Banks/PAC's | SCSP | 13,447.41 | 13,389.21 | 13,447.41 | 13,389.21 | 13,447.40 | 13,389.21 |
| Assistance to Co-operative Banks/PAC's | TSP | 18,193.55 | 18,114.83 | 18,193.55 | 18,114.83 | 18,193.55 | 18,114.83 |
| Assistance to Regulated Marketing Committees | Normal | 489.57 | .. | 489.57 | .. | 489.56 | .. |
| Assistance to Regulated Marketing Committees | TSP | 489.57 | .. | 489.57 | .. | 489.56 | .. |
| Training Programme in Co-Operatives | Normal | 130.00 | 200.00 | 130.00 | 200.00 | 130.00 | 200.00 |
| Share Capital Investment in Credit Co-operative Institution | Normal | 16,500.00 | 15,000.00 | 16,500.00 | 15,000.00 | 16,500.00 | 15,000.00 |
| Management Information System and Computerisation of Credit Co-operatives | Normal | 757.92 | 180.00 | 757.92 | 180.00 | 757.92 | 180.00 |
| Grants for Restructuring of Markfed | Normal | 1,098.00 | 1,098.00 | 1,098.00 | 1,098.00 | 1,098.00 | 1,098.00 |
| Grants for Restructuring of Markfed | SCSP | 311.10 | 311.10 | 311.10 | 311.10 | 311.10 | 311.10 |
| Grants for Restructuring of Markfed | TSP | 420.90 | 420.90 | 420.90 | 420.90 | 420.90 | 420.90 |
| Infrastructure Development of Co-operative Institutions | Normal | 5,700.00 | .. | 5,700.00 | .. | 5,700.00 | .. |
| Infrastructure Development of Co-operative Institutions | SCSP | 1,615.00 | .. | 1,615.00 | .. | 1,615.00 | .. |
| Infrastructure Development of Co-operative Institutions | TSP | 2,185.00 | .. | 2,185.00 | .. | 2,185.00 | .. |
| Grants for Co-operative Propaganda | Normal | 100.00 | 40.00 | 100.00 | 40.00 | 100.00 | 40.00 |
| Construction of Building (Co-operation) | Normal | 99.07 | 157.27 | 99.07 | 157.27 | 99.05 | 157.26 |
| Godown and Warehousing Facilities | Normal | 195.00 | .. | 195.00 | .. | 195.00 | .. |
| Godown and Warehousing Facilities | SCSP | 34.00 | .. | 34.00 | .. | 34.00 | .. |
| Godown and Warehousing Facilities | TSP | 121.00 | .. | 121.00 | .. | 121.00 | .. |
| Warehousing Infrastructure Fund | Normal | 1,520.13 | 750.00 | 1,520.13 | 750.00 | 1,520.13 | 750.00 |
| Warehousing Infrastructure Fund | SCSP | 430.70 | 212.50 | 430.70 | 212.50 | 430.70 | 212.50 |
| Warehousing Infrastructure Fund | TSP | 582.72 | 287.50 | 582.72 | 287.50 | 582.72 | 287.50 |

APPENDIX V

SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

| State Scheme | N/TSP/ SCSP | Plan/ Programme Outlay | | Budget Allocation | | Expenditure | |
|---|----------------|---------------------------|-----------|-------------------|-----------|-------------|-----------|
| | | 2023-24 | 2022-23 | 2023-24 | 2022-23 | 2023-24 | 2022-23 |
| (₹ in lakh) | | | | | | | |
| Construction of buildings for SCs/ PACs/LAMPs | Normal | 720.00 | 420.00 | 720.00 | 420.00 | 720.00 | 420.00 |
| Construction of buildings for SCs/ PACs/LAMPs | SCSP | 204.00 | 119.00 | 204.00 | 119.00 | 204.00 | 119.00 |
| Construction of buildings for SCs/ PACs/LAMPs | TSP | 276.00 | 160.00 | 276.00 | 160.00 | 276.00 | 160.00 |
| Modernisation of Banking | Normal | 3,091.21 | 480.00 | 3,091.21 | 480.00 | 3,091.21 | 480.00 |
| Modernisation of Banking | SCSP | 875.84 | 136.00 | 875.84 | 136.00 | 875.84 | 136.00 |
| Modernisation of Banking | TSP | 1,184.96 | 184.00 | 1,184.96 | 184.00 | 1,184.96 | 184.00 |
| Pradhan Mantri Fasal Bima Yojana (PMFBY) In Crop Husbandary | Normal | 60,000.00 | 36,000.00 | 60,000.00 | 36,000.00 | 60,000.00 | 36,000.00 |
| Pradhan Mantri Fasal Bima Yojana (PMFBY) In Crop Husbandary | SCSP | 17,000.00 | 10,200.00 | 17,000.00 | 10,200.00 | 17,000.00 | 10,200.00 |
| Pradhan Mantri Fasal Bima Yojana (PMFBY) In Crop Husbandary | TSP | 23,000.00 | 13,800.00 | 23,000.00 | 13,800.00 | 23,000.00 | 13,800.00 |
| Information, Education and Communication (Co-operation) | Normal | 694.90 | 133.24 | 694.90 | 133.24 | 694.89 | 133.24 |
| Farmers Welfare-KALIA | Normal | 5,936.44 | 6,302.19 | 5,936.44 | 6,302.19 | 5,936.44 | 6,302.19 |
| Farmers Welfare-KALIA | SCSP | 1,681.99 | 1,785.62 | 1,681.99 | 1,785.62 | 1,681.99 | 1,785.62 |
| Farmers Welfare-KALIA | TSP | 2,275.64 | 2,415.83 | 2,275.64 | 2,415.83 | 2,275.64 | 2,415.83 |
| Corpus Fund for OSRFS-Public Enterprises Reform Programme | Normal | 650.00 | 550.00 | 650.00 | 550.00 | 650.00 | 550.00 |
| Campaigning Seminar and Sports | Normal | 20.00 | 20.00 | 20.00 | 20.00 | 20.00 | 20.00 |
| State Council for Child Welfare | Normal | 35.00 | 17.50 | 35.00 | 17.50 | 35.00 | 17.50 |
| Mahila Vikash Samabaya Nigam (MVSN) | Normal | 407.01 | 125.80 | 407.01 | 125.80 | 407.01 | 125.80 |
| State Commission for Women | Normal | 395.37 | 460.80 | 395.37 | 460.80 | 395.37 | 460.80 |
| State Commission for Protection of Child Rights | Normal | 25.01 | 91.23 | 25.01 | 91.23 | 25.00 | 91.20 |
| Anganwadi Scheme | Normal | 5,086.14 | 2,019.46 | 5,086.14 | 2,019.46 | 5,086.14 | 2,019.46 |
| Anganwadi Scheme | SCSP | 1,441.08 | 571.65 | 1,441.08 | 571.65 | 1,441.07 | 571.65 |
| Anganwadi Scheme | TSP | 1,949.69 | 774.00 | 1,949.69 | 774.00 | 1,949.69 | 774.00 |

APPENDIX V

SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

| State Scheme | N/TSP/ SCSP | Plan/ Programme Outlay | Budget Allocation | Expenditure | |
|--|----------------|---------------------------|-------------------|-------------|-----------|
| | | 2023-24 | 2022-23 | 2023-24 | 2022-23 |
| (₹ in lakh) | | | | | |
| Grants to State Social Welfare Board | Normal | 8.00 | 8.00 | 8.00 | 8.00 |
| Construction of CDPO Building | Normal | 350.90 | .. | 350.90 | .. |
| Renovation of Utkal Balashrama | Normal | 50.00 | 300.00 | 50.00 | 300.00 |
| Conditional Cash Tranfer for Pregnant Woman | Normal | 21,757.62 | 14,914.34 | 21,757.62 | 14,914.34 |
| Conditional Cash Tranfer for Pregnant Woman | SCSP | 6,618.53 | 4,429.14 | 6,618.53 | 4,429.14 |
| Conditional Cash Tranfer for Pregnant Woman | TSP | 9,167.22 | 6,174.22 | 9,167.22 | 6,174.22 |
| Information & E-Governance of Child Welfare | Normal | 215.53 | 175.77 | 215.53 | 175.77 |
| Biju Kanya Ratna | Normal | 60.00 | 100.00 | 60.00 | 100.00 |
| Biju Sishu Surakshya Yojana | Normal | 8,239.84 | 7,299.36 | 8,239.84 | 7,299.36 |
| State support to ICDS | Normal | 59,287.60 | 42,111.67 | 59,287.60 | 42,111.67 |
| Malati Devi Prak Vidyalaya Paridhan Yojana | Normal | 4,748.90 | 4,479.45 | 4,748.90 | 4,479.45 |
| Malati Devi Prak Vidyalaya Paridhan Yojana | SCSP | 1,224.74 | 1,375.09 | 1,224.74 | 1,375.09 |
| Malati Devi Prak Vidyalaya Paridhan Yojana | TSP | 1,786.70 | 1,869.49 | 1,786.70 | 1,869.49 |
| Juvenile Justice Funds | Normal | 250.00 | 500.00 | 250.00 | 500.00 |
| Prevention of Violence Against Women | Normal | 131.82 | 327.08 | 131.82 | 327.08 |
| Information, Education and Communication (Women and Child Development) | Normal | 1,121.87 | 45.40 | 1,121.87 | 45.40 |
| Construction of Buildings (W & CD Department) | Normal | 780.00 | 200.00 | 780.00 | 200.00 |
| Strategy Development for Accelerated Reduction in Malnutrition and Mission for Augmenting Nutrition-SAMMAN | Normal | .. | 5,202.39 | .. | 5,202.39 |
| Strategy Development for Accelerated Reduction in Malnutrition and Mission for Augmenting Nutrition-SAMMAN | SCSP | .. | 1,474.44 | .. | 1,474.44 |
| Strategy Development for Accelerated Reduction in Malnutrition and Mission for Augmenting Nutrition-SAMMAN | TSP | .. | 1,995.99 | .. | 1,995.99 |

APPENDIX V

SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

| State Scheme | N/TSP/ SCSP | Plan/ Programme Outlay | Budget Allocation | Expenditure | | | |
|---|----------------|---------------------------|-------------------|-------------|----------|-----------|----------|
| | | 2023-24 | 2022-23 | 2023-24 | 2022-23 | 2023-24 | 2022-23 |
| (₹ in lakh) | | | | | | | |
| Supply of subsidised Rice | Normal | 316.99 | 332.86 | 316.99 | 332.86 | 316.99 | 332.86 |
| State Support to ICDS - Training | Normal | 764.96 | 360.74 | 764.96 | 360.74 | 764.94 | 360.74 |
| Adivika & Adolscent Empowerment | Normal | 397.54 | .. | 397.54 | .. | 397.53 | .. |
| Mukhyamantri Sampoorna Pushti Yojana (MSPY) | Normal | 7,148.98 | .. | 7,148.98 | .. | 7,148.97 | .. |
| Mukhyamantri Sampoorna Pushti Yojana (MSPY) | SCSP | 388.35 | .. | 388.35 | .. | 388.35 | .. |
| Mukhyamantri Sampoorna Pushti Yojana (MSPY) | TSP | 5,521.11 | .. | 5,521.11 | .. | 5,521.11 | .. |
| Aama Kuni Pilaa | Normal | 196.33 | .. | 196.33 | .. | 196.33 | .. |
| Women Helpline | Normal | 45.47 | .. | 45.47 | .. | 45.47 | .. |
| State Support Centre | Normal | 973.60 | .. | 973.60 | .. | 973.60 | .. |
| Jagruti | Normal | 3,297.31 | .. | 3,297.31 | .. | 3,297.31 | .. |
| Management of working women hostels | Normal | 6.50 | .. | 6.50 | .. | 6.50 | .. |
| Construction of HETC Building | Normal | 300.00 | .. | 300.00 | .. | 300.00 | .. |
| IT Enabled Services | Normal | 10.00 | 10.00 | 10.00 | 10.00 | 10.00 | 10.00 |
| International Institute of Information Technology (IIIT) | Normal | 2,796.88 | 466.34 | 2,796.88 | 466.34 | 2,796.88 | 466.34 |
| Secretariat Automation System | Normal | 5,000.00 | 4,354.93 | 5,000.00 | 4,354.93 | 5,000.00 | 4,354.93 |
| Horizontal Connectivity for OSWAN | Normal | 10,488.87 | 2,899.89 | 10,488.87 | 2,899.89 | 10,488.87 | 2,899.89 |
| Horizontal Connectivity for OSWAN | SCSP | 3,662.78 | 1,012.66 | 3,662.78 | 1,012.66 | 3,662.78 | 1,012.66 |
| Horizontal Connectivity for OSWAN | TSP | 2,497.35 | 690.45 | 2,497.35 | 690.45 | 2,497.35 | 690.45 |
| Odisha Computer Application Centre (OCAC) | Normal | 1,000.00 | .. | 1,000.00 | .. | 1,000.00 | .. |
| Grants for Innovative Projects in Electronics | Normal | 630.00 | 1,091.30 | 630.00 | 1,091.30 | 630.00 | 1,091.30 |
| Grants for Creation of UID Cell | Normal | 2,551.14 | 235.88 | 2,551.14 | 235.88 | 2,551.14 | 235.88 |
| Promotion and Facilitation of Information Technology | Normal | 3,255.65 | 237.20 | 3,255.65 | 237.20 | 3,255.65 | 237.20 |
| Public Sector Electronic Units | Normal | 45.00 | 45.00 | 45.00 | 45.00 | 45.00 | 45.00 |
| Common Telecommunication Infrastructure for All Departments | Normal | 5,421.00 | 3,778.00 | 5,421.00 | 3,778.00 | 5,421.00 | 3,778.00 |

APPENDIX V

SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

| State Scheme | N/TSP/ SCSP | Plan/ Programme Outlay | | Budget Allocation | | Expenditure | |
|--|----------------|---------------------------|-----------|-------------------|-----------|-------------|-----------|
| | | 2023-24 | 2022-23 | 2023-24 | 2022-23 | 2023-24 | 2022-23 |
| (₹ in lakh) | | | | | | | |
| Operation of Sanjog Helpline | Normal | 793.38 | 409.63 | 793.38 | 409.63 | 793.38 | 409.63 |
| Establishment of Software Technology Park of India | Normal | 782.00 | 1,037.00 | 782.00 | 1,037.00 | 782.00 | 1,037.00 |
| Incentive under IT Policy | Normal | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 |
| e-Districts | Normal | 166.95 | 155.00 | 166.95 | 155.00 | 166.95 | 155.00 |
| e-Districts | SCSP | 58.30 | 55.00 | 58.30 | 55.00 | 58.30 | 55.00 |
| e-Districts | TSP | 39.75 | 40.00 | 39.75 | 40.00 | 39.75 | 40.00 |
| Internet Protocol Version | Normal | 1.00 | 190.00 | 1.00 | 190.00 | 1.00 | 190.00 |
| Central PMU To facilitate e-Governance activities | Normal | 744.00 | 450.01 | 744.00 | 450.01 | 744.00 | 450.01 |
| Bharat Net Project | Normal | 2,791.00 | 3,995.00 | 2,791.00 | 3,995.00 | 2,791.00 | 3,995.00 |
| State Infrastructure of SDC | Normal | 6,851.00 | 6,069.00 | 6,851.00 | 6,069.00 | 6,851.00 | 6,069.00 |
| Formation of CERT O | Normal | 200.00 | 700.00 | 200.00 | 700.00 | 200.00 | 700.00 |
| Information, Education and Communication (Electronics & Information Technology Department) | Normal | 1,600.00 | 4,500.00 | 1,600.00 | 4,500.00 | 1,600.00 | 4,500.00 |
| Promotion of Odia Language | Normal | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 |
| Students Academic Management System SAMS | Normal | 661.26 | 683.00 | 661.26 | 683.00 | 661.26 | 683.00 |
| Construction of Innovation tower at BBSR by STPI | Normal | 500.00 | .. | 500.00 | .. | 500.00 | .. |
| Implementation of Integrated Minor Mineral Management System (i4MS) | Normal | 50.00 | .. | 50.00 | .. | 50.00 | .. |
| SPDP Project | Normal | 100.00 | 2,416.00 | 100.00 | 2,416.00 | 100.00 | 2,416.00 |
| Data Policy Innovation Centre | Normal | 338.83 | 175.00 | 338.83 | 175.00 | 338.83 | 175.00 |
| IP-MPLS Based Network Connectivity | Normal | 1,000.00 | .. | 1,000.00 | .. | 1,000.00 | .. |
| Incentive under I.T. Policy | Normal | 3,000.00 | .. | 3,000.00 | .. | 3,000.00 | .. |
| Assistance to Non-Government Colleges | Normal | 35,035.07 | 33,891.70 | 35,035.07 | 33,891.70 | 35,035.07 | 33,890.55 |
| Assistance to Non-Government Colleges | SCSP | 16,178.47 | 17,341.83 | 16,178.47 | 17,341.83 | 16,177.73 | 17,341.82 |
| Assistance to Non-Government Colleges | TSP | 5,110.62 | 5,120.76 | 5,110.62 | 5,120.76 | 5,110.62 | 5,120.51 |

APPENDIX V

SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

| State Scheme | N/TSP/ SCSP | Plan/ Programme Outlay | | Budget Allocation | | Expenditure | |
|--|----------------|---------------------------|-----------|-------------------|-----------|-------------|-----------|
| | | 2023-24 | 2022-23 | 2023-24 | 2022-23 | 2023-24 | 2022-23 |
| (₹ in lakh) | | | | | | | |
| Bharat Scouts and Guides-Rover and Ranger under National Service Scheme | Normal | 140.00 | 120.00 | 140.00 | 120.00 | 140.00 | 120.00 |
| Government General Colleges-State Scheme | Normal | 4,237.22 | 3,703.04 | 4,237.22 | 3,703.04 | 4,234.01 | 3,703.03 |
| Scholarship to Meritorious Students | Normal | 804.50 | 2,886.62 | 804.50 | 2,886.62 | 804.49 | 2,884.82 |
| National Cadet Corps-Establishment | Normal | 2,874.94 | 3,010.70 | 2,874.94 | 3,010.70 | 2,859.94 | 3,000.16 |
| Construction of Government College Building | Normal | 8,236.23 | 8,262.18 | 8,236.23 | 8,262.18 | 8,236.23 | 8,262.17 |
| Infrastructure Development of Universities | Normal | 45,000.00 | 20,000.00 | 45,000.00 | 20,000.00 | 45,000.00 | 20,000.00 |
| Modernisation of Quality Education in Colleges | Normal | 2,716.64 | 1,500.00 | 2,716.64 | 1,500.00 | 2,716.64 | 1,500.00 |
| Grants for Youth Red Cross | Normal | 50.00 | 20.00 | 50.00 | 20.00 | 50.00 | 20.00 |
| Distribution of Laptops to Meritorious Students | Normal | 8,946.60 | 3,810.70 | 8,946.60 | 3,810.70 | 8,946.60 | 3,810.69 |
| Youth Welfare Policy, 2013 (Higher Education Department) | Normal | 100.00 | 59.82 | 100.00 | 59.82 | 99.97 | 59.81 |
| Odisha State Higher Education Council | Normal | 479.00 | 151.00 | 479.00 | 151.00 | 479.00 | 151.00 |
| Information & E-Governance | Normal | 6,179.84 | 44.89 | 6,179.84 | 44.89 | 6,179.83 | 44.89 |
| Odia University | Normal | 3,500.00 | 2,000.00 | 3,500.00 | 2,000.00 | 3,500.00 | 2,000.00 |
| Odisha University Research and Innovation Incentivization Plan | Normal | 80.31 | 312.00 | 80.31 | 312.00 | 80.31 | 312.00 |
| Mo College Abhiyan | Normal | 2,662.79 | 712.25 | 2,662.79 | 712.25 | 2,662.78 | 712.25 |
| Support for Educational Development | Normal | 150.00 | 10.60 | 150.00 | 10.60 | 149.63 | 10.60 |
| Information, Education and Communication | Normal | 290.38 | 101.08 | 290.38 | 101.08 | 290.37 | 101.08 |
| Sports Competition | Normal | 590.00 | 379.11 | 590.00 | 379.11 | 460.14 | 379.11 |
| Mukhyamantri Medhabi Chatra Protsahan Yojana | Normal | 24,492.47 | .. | 24,492.47 | .. | 24,479.22 | .. |
| Chief Minister Research Innovation and Fellowship Programme | Normal | 403.50 | .. | 403.50 | .. | 403.50 | .. |
| Government Training College | Normal | 19.33 | .. | 19.33 | .. | 19.33 | .. |
| Improving Employable Skills and Creation of Self Employment Oppertunities for Un-Employed Youths | Normal | 1,426.69 | 703.82 | 1,426.69 | 703.82 | 1,426.67 | 703.79 |

APPENDIX V

SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

| State Scheme | N/TSP/ SCSP | Plan/ Programme Outlay | | Budget Allocation | | Expenditure | |
|--|----------------|---------------------------|----------|-------------------|----------|-------------|----------|
| | | 2023-24 | 2022-23 | 2023-24 | 2022-23 | 2023-24 | 2022-23 |
| (₹ in lakh) | | | | | | | |
| National Apprenticeship Training of Craftsman and Supervisors | Normal | 2,425.63 | 2,150.56 | 2,425.63 | 2,150.56 | 2,425.53 | 2,151.57 |
| Construction of Building (Skill Development) | Normal | 50.95 | .. | 50.95 | .. | 50.94 | .. |
| Infrastructure Development of ITIs | Normal | 5,070.28 | 4,908.99 | 5,070.28 | 4,908.99 | 5,070.28 | 4,908.99 |
| Infrastructure Development of ITIs | SCSP | 1,548.00 | 1,481.00 | 1,548.00 | 1,481.00 | 1,547.99 | 1,481.00 |
| Infrastructure Development of ITIs | TSP | 1,976.01 | 1,792.62 | 1,976.01 | 1,792.62 | 1,976.01 | 1,792.61 |
| Establishment of Project Management Unit at DTE&T | Normal | .. | 5.00 | .. | 5.00 | .. | 5.00 |
| Odisha State Employment Mission | Normal | 1,646.16 | 2,545.50 | 1,646.16 | 2,545.50 | 1,646.16 | 2,545.50 |
| Infrastructure Development of Technical Universities and Engineering Colleges | Normal | 10,915.00 | 3,835.00 | 10,915.00 | 3,835.00 | 10,915.00 | 3,835.00 |
| Infrastructure Development of Technical Universities and Engineering Colleges | SCSP | 3,330.00 | 1,170.00 | 3,330.00 | 1,170.00 | 3,330.00 | 1,170.00 |
| Infrastructure Development of Technical Universities and Engineering Colleges | TSP | 4,255.00 | 1,495.00 | 4,255.00 | 1,495.00 | 4,255.00 | 1,495.00 |
| Infrastructure Development of Engineering Schools and Polytechnics | Normal | 4,453.72 | 4,248.00 | 4,453.72 | 4,248.00 | 4,453.72 | 4,248.00 |
| Infrastructure Development of Engineering Schools and Polytechnics | SCSP | 1,341.31 | 1,296.00 | 1,341.31 | 1,296.00 | 1,341.31 | 1,296.00 |
| Infrastructure Development of Engineering Schools and Polytechnics | TSP | 1,736.28 | 1,651.07 | 1,736.28 | 1,651.07 | 1,736.27 | 1,651.06 |
| Odishs Skill Development Project Assisted by ADB | Normal | 17,500.00 | .. | 17,500.00 | .. | 17,500.00 | .. |
| Information, Education and Communication (Skill Development and Technical Education) | Normal | 255.00 | 48.31 | 255.00 | 48.31 | 254.96 | 48.31 |
| Construction of Buildings | Normal | .. | 39.64 | .. | 39.64 | .. | 39.64 |
| NUA Odisha (Nutana Unnata Abhilasha) | Normal | 5,900.00 | .. | 5,900.00 | .. | 5,900.00 | .. |
| NUA Odisha (Nutana Unnata Abhilasha) | SCSP | 1,800.00 | .. | 1,800.00 | .. | 1,800.00 | .. |
| NUA Odisha (Nutana Unnata Abhilasha) | TSP | 2,300.00 | .. | 2,300.00 | .. | 2,300.00 | .. |

APPENDIX V

SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

| State Scheme | N/TSP/ SCSP | Plan/ Programme Outlay | | Budget Allocation | | Expenditure | |
|---|----------------|---------------------------|----------|-------------------|----------|-------------|----------|
| | | 2023-24 | 2022-23 | 2023-24 | 2022-23 | 2023-24 | 2022-23 |
| (₹ in lakh) | | | | | | | |
| Nano -unicorn | Normal | 475.00 | .. | 475.00 | .. | 475.00 | .. |
| Fairs and Publicity of Industrial Exhibition | Normal | 141.35 | 300.30 | 141.35 | 300.30 | 141.35 | 300.29 |
| Fairs and Publicity of Industrial Exhibition | TSP | 10.25 | 30.00 | 10.25 | 30.00 | 10.25 | 30.00 |
| Micro and Small Enterprises Cluster Development Programme | Normal | 2,157.86 | 287.60 | 2,157.86 | 287.60 | 2,157.86 | 287.60 |
| Subsidies for Small Scale Industries | Normal | 5,940.85 | .. | 5,940.85 | .. | 5,940.34 | .. |
| Grants/Assistance for Micro Small and Medium Industries | Normal | 3,002.90 | 980.43 | 3,002.90 | 980.43 | 3,002.90 | 925.43 |
| Grants/Assistance for Micro Small and Medium Industries | SCSP | 40.00 | 15.00 | 40.00 | 15.00 | 40.00 | 15.00 |
| Grants/Assistance for Micro Small and Medium Industries | TSP | 65.00 | 20.00 | 65.00 | 20.00 | 65.00 | 20.00 |
| Odisha Khadi and Village Industries Board | Normal | 311.62 | 294.60 | 311.62 | 294.60 | 311.62 | 94.60 |
| Subsidy for Rebate on Khadi Cloth | Normal | 28.10 | 66.00 | 28.10 | 66.00 | 28.09 | 66.00 |
| Subsidy for Rebate on Khadi Cloth | SCSP | .. | 11.00 | .. | 11.00 | .. | 11.00 |
| Upgradation of Testing Laboratories | Normal | 9.97 | 84.84 | 9.97 | 84.84 | 9.96 | 84.84 |
| Upgradation of Testing Laboratories | TSP | .. | 111.04 | .. | 111.04 | .. | 111.04 |
| Export Promotion and Publicity | Normal | 131.03 | 42.07 | 131.03 | 42.07 | 131.03 | 42.06 |
| MSME Development Programme | Normal | 649.93 | 769.18 | 649.93 | 769.18 | 649.92 | 769.17 |
| Subsidy (Incentive) to MSME | Normal | 1,421.13 | 909.56 | 1,421.13 | 909.56 | 1,421.12 | 909.56 |
| Financial Assistance for Establishment of Incubators | Normal | 16,980.23 | 249.24 | 16,980.23 | 249.24 | 16,980.22 | 249.23 |
| Information, Education and Communication (MSME) | Normal | 79.45 | 16.55 | 79.45 | 16.55 | 79.44 | 16.54 |
| SIDBI Cluster Developement Fund (SCDF) | Normal | .. | 3,001.70 | .. | 3,001.70 | .. | 3,001.70 |
| Interest Subvention for working capital for MSME's Exporters | Normal | 707.53 | .. | 707.53 | .. | 707.53 | .. |
| Voluntary Organisation for Handicapped and mentally retarded children | Normal | 66.52 | 68.91 | 66.52 | 68.91 | 66.52 | 68.91 |
| Programmes and activities for Trans Gender | Normal | .. | 250.00 | .. | 250.00 | .. | 250.00 |
| Bhima Bhoi Bhinna Khyama Samarthy Abhijan | Normal | 7,154.00 | 2,785.00 | 7,154.00 | 2,785.00 | 7,154.00 | 2,785.00 |

APPENDIX V

SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

| State Scheme | N/TSP/ SCSP | Plan/ Programme Outlay | Budget Allocation | Expenditure | | | |
|---|----------------|---------------------------|-------------------|-------------|-----------|-------------|-----------|
| | | 2023-24 | 2022-23 | 2023-24 | 2022-23 | 2023-24 | 2022-23 |
| (₹ in lakh) | | | | | | | |
| De-Addiction Centre (Non-Clinical) | Normal | .. | 319.64 | .. | 319.64 | .. | 319.63 |
| Programmes and activities for Beggars and Destitutes | Normal | .. | 1,500.00 | .. | 1,500.00 | .. | 1,500.00 |
| Programmes and activities for Senior Citizens | Normal | 447.75 | 450.00 | 447.75 | 450.00 | 451.05 | 450.00 |
| Information & E-Governance of Pension and other Social Security Schemes | Normal | 13.73 | 50.00 | 13.73 | 50.00 | 13.72 | 50.00 |
| Campaigning Seminars and Sports relating to Persons with Disabilities | Normal | 559.62 | 496.51 | 559.62 | 496.51 | 559.61 | 496.51 |
| Home for Aged | Normal | 3,374.88 | 11,399.46 | 3,374.88 | 11,399.46 | 3,374.88 | 11,399.45 |
| Rehabilitation of Cured Leprosy Patients | Normal | 199.30 | 98.40 | 199.30 | 98.40 | 199.30 | 98.39 |
| Setting up of Commission for Disabled | Normal | 86.45 | 144.00 | 86.45 | 144.00 | 86.44 | 144.00 |
| Voluntary Organisation for maintenance of physically handicapped and mentally retarded children | Normal | 1,800.00 | 1,025.71 | 1,800.00 | 1,025.71 | 1,800.00 | 1,025.71 |
| Voluntary Organisation for maintenance of physically handicapped and mentally retarded children | SCSP | 510.00 | 290.62 | 510.00 | 290.62 | 510.00 | 290.62 |
| Voluntary Organisation for maintenance of physically handicapped and mentally retarded children | TSP | 690.00 | 393.17 | 690.00 | 393.17 | 690.00 | 393.17 |
| Scholarship and Stipend to Handicapped Students | Normal | 943.56 | 865.02 | 943.56 | 865.02 | 943.55 | 865.02 |
| Scholarship and Stipend to Handicapped Students | SCSP | 303.88 | 202.29 | 303.88 | 202.29 | 303.87 | 202.29 |
| Scholarship and Stipend to Handicapped Students | TSP | 350.66 | 351.48 | 350.66 | 351.48 | 350.66 | 351.47 |
| Other Plan Schemes for welfare of handicapped | Normal | 4,854.79 | 2,904.60 | 4,854.79 | 2,904.60 | 4,854.78 | 2,904.60 |
| Incentive for marriage between PWDs and Normal person | Normal | 2,238.50 | 581.50 | 2,238.50 | 581.50 | 2,238.50 | 581.50 |
| Incentive for marriage between PWDs and Normal person | SCSP | 324.48 | 156.83 | 324.48 | 156.83 | 324.48 | 156.83 |
| Incentive for marriage between PWDs and Normal person | TSP | 429.53 | 205.15 | 429.53 | 205.15 | 429.53 | 205.15 |
| Madhubabu Pension for Destitute | Normal | 1,60,288.03 | 95,930.54 | 1,60,288.03 | 95,930.54 | 1,60,288.02 | 95,930.53 |
| Madhubabu Pension for Destitute | SCSP | 39,652.05 | 27,180.32 | 39,652.05 | 27,180.32 | 39,652.04 | 27,180.32 |
| Madhubabu Pension for Destitute | TSP | 53,646.89 | 36,773.38 | 53,646.89 | 36,773.38 | 53,646.88 | 36,773.37 |

APPENDIX V

SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

| State Scheme | N/TSP/ SCSP | Plan/ Programme Outlay | Budget Allocation | Expenditure | | | |
|---|----------------|---------------------------|-------------------|-------------|-----------|-----------|-----------|
| | | 2023-24 | 2022-23 | 2023-24 | 2022-23 | 2023-24 | 2022-23 |
| (₹ in lakh) | | | | | | | |
| Special Appliances for Free Laptops to visually impaired students | Normal | 120.00 | 120.00 | 120.00 | 120.00 | 120.00 | 120.00 |
| Special Appliances for Free Laptops to visually impaired students | SCSP | 34.00 | 34.00 | 34.00 | 34.00 | 34.00 | 34.00 |
| Special Appliances for Free Laptops to visually impaired students | TSP | 46.00 | 46.00 | 46.00 | 46.00 | 46.00 | 46.00 |
| Provision for winter allowance to pensioners | Normal | .. | 11,623.15 | .. | 11,623.15 | .. | 11,623.14 |
| Provision for winter allowance to pensioners | SCSP | .. | 3,293.23 | .. | 3,293.23 | .. | 3,293.22 |
| Provision for winter allowance to pensioners | TSP | .. | 4,455.54 | .. | 4,455.54 | .. | 4,455.54 |
| Information, Education and Communication (SSPD) | Normal | .. | 100.00 | .. | 100.00 | .. | 98.22 |
| State Institute for Empowerment of persons with Disabilities(SIEP) | Normal | 3,722.00 | 479.00 | 3,722.00 | 479.00 | 3,722.00 | 479.00 |
| Advanced Rehabilitation Center (ARC) | Normal | 14,851.00 | 501.00 | 14,851.00 | 501.00 | 14,851.00 | 501.00 |
| State Fund for implementation of the Rights of Persons with Disabilities (RPD) Act. | Normal | 400.00 | 400.00 | 400.00 | 400.00 | 400.00 | 400.00 |
| Disha | Normal | 320.00 | .. | 320.00 | .. | 320.00 | .. |
| Information, Education and Communication | Normal | 1,282.78 | .. | 1,282.78 | .. | 1,282.77 | .. |
| Sweekruti | Normal | 250.00 | .. | 250.00 | .. | 250.00 | .. |
| Sahaya | Normal | 1,500.00 | .. | 1,500.00 | .. | 1,500.00 | .. |
| Other Relief Measures | Normal | 6,120.00 | 3,000.00 | 6,120.00 | 3,000.00 | 6,120.00 | 3,000.00 |
| Grants for Promotion Art Culture and Heritage | Normal | 9,061.13 | 7,093.13 | 9,061.13 | 7,093.13 | 9,061.11 | 7,093.11 |
| Grants for Promotion Art Culture and Heritage | TSP | 60.00 | 60.00 | 60.00 | 60.00 | 60.00 | 60.00 |
| Promotion of Odia Language | Normal | 324.00 | .. | 324.00 | .. | 324.00 | .. |
| Information Education and Communication of Odia Language | Normal | 100.00 | 150.00 | 100.00 | 150.00 | 100.00 | 150.00 |
| Project Management Unit & Capacity Building | Normal | 74.13 | 40.00 | 74.13 | 40.00 | 74.13 | 40.00 |
| Art and Craft College Bhubaneswar-Establishment | Normal | 22.11 | 20.28 | 22.11 | 20.28 | 22.08 | 20.25 |

APPENDIX V

SCHEME EXPENDITURE

B.STATE SECTOR SCHEMES

| State Scheme | N/TSP/ SCSP | Plan/ Programme Outlay | | Budget Allocation | | Expenditure | |
|--|----------------|---------------------------|--------------|-------------------|--------------|--------------|--------------|
| | | 2023-24 | 2022-23 | 2023-24 | 2022-23 | 2023-24 | 2022-23 |
| (₹ in lakh) | | | | | | | |
| Art and Craft College Khalikote-Establishment | Normal | 25.42 | 4.50 | 25.42 | 4.50 | 25.40 | 4.50 |
| Utkal Sangeeta Mahavidyalaya-Establishment Expenses | Normal | 56.51 | 33.95 | 56.51 | 33.95 | 56.50 | 33.92 |
| Vikram Dev Art School Jeypore-Establishment | Normal | 0.59 | 15.00 | 0.59 | 15.00 | 0.59 | 15.00 |
| Infrastructure Development of Building for Art and Culture-State | Normal | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 |
| Infrastructure Development of Building for Art and Culture-State | Normal | 49.86 | 148.95 | 49.86 | 148.95 | 49.86 | 148.94 |
| Mukhya Mantri Kalakara Sahayata Yojana | Normal | 7,621.43 | 4,603.90 | 7,621.43 | 4,603.90 | 7,623.79 | 4,615.43 |
| Aracheological Conservation Establishment | Normal | 1,689.03 | 1,290.38 | 1,689.03 | 1,290.38 | 1,689.02 | 1,290.35 |
| Grants to State Archives | Normal | 175.98 | 141.27 | 175.98 | 141.27 | 175.96 | 141.22 |
| State Library-Establishment | Normal | 128.14 | 103.95 | 128.14 | 103.95 | 128.11 | 103.93 |
| State Museum | Normal | 1,304.74 | 616.71 | 1,304.74 | 616.71 | 1,304.73 | 616.69 |
| State Museum-Renovation of Library and Conservation of Palm Leaf Monuments | Normal | 49.87 | 49.95 | 49.87 | 49.95 | 49.86 | 49.94 |
| Construction of Buildings of Cultural Importance | Normal | 4,793.74 | 1,743.83 | 4,793.74 | 1,743.83 | 4,793.74 | 1,743.82 |
| Construction of Buildings | Normal | 46,999.33 | 17,578.66 | 46,999.33 | 17,578.66 | 46,999.33 | 17,578.66 |
| Mission Shakti Programme | Normal | 1,06,110.42 | 46,236.40 | 1,06,110.42 | 46,236.40 | 1,06,110.41 | 46,236.39 |
| Mission Shakti Programme | SCSP | 31,028.52 | 13,115.89 | 31,028.52 | 13,115.89 | 31,028.50 | 13,115.86 |
| Mission Shakti Programme | TSP | 39,792.96 | 16,755.11 | 39,792.96 | 16,755.11 | 39,792.94 | 16,755.09 |
| | | 82,61,119.10 | 55,16,695.94 | 82,61,119.10 | 55,16,695.94 | 82,54,543.75 | 55,23,571.79 |

APPENDIX - VI

**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGET)
(UNAUDITED FIGURES)**

| Government of India Scheme | | Implementing Agencies | Government of India Releases | | |
|----------------------------|---|---|------------------------------|---------|-----------|
| | | | 2023-24 | 2022-23 | 2021-22 |
| 1 | 2 | | 3 | 4 | 5 |
| (₹ in lakh) | | | | | |
| 1 | AGRICULTURE CENSUS (OCE) | State Directorate Of Economics & Statistics Odisha | 130.25 | .. | .. |
| 2 | AYURGYAN-[3987] | Kaviraj Ananta Tripathy Sharma(Kats) Ayurvedic College Berhampur Ganjam | .. | 7.75 | 1.25 |
| 3 | Agriculture Economics and Statistics | Odisha University Of Agriculture And Technology (Ouat) Bhubaneswar | 223.65 | .. | .. |
| | | Odisha University Of Agriculture And Technology (Ouat) Bhubaneswar | 70.00 | .. | .. |
| | | State Directorate Of Economics & Statistics Odisha | 2,764.00 | .. | .. |
| 4 | Assistance to State Agencies for intra-state movement of foodgrains and FPS dealers margin under NFSA | Odisha State Civil Supplies Corporation (Oscsc) Limited Bhubaneswar | .. | .. | 29,417.57 |
| 5 | Atal Innovation Mission | Ahiyas High School, Ahiyas | .. | 4.00 | .. |
| | | Angul High School Angul | .. | 2.00 | .. |
| | | Balikhanda High School | .. | 2.00 | 2.00 |
| | | Basudev Nodal High School Dhaugam | .. | 12.00 | .. |
| | | Bhabani Shankar Government High School Sundargarh | .. | .. | 12.00 |
| | | Biswambhar Bidyapitha Puri | .. | .. | 2.00 |
| | | Brajanath Badajena High School | .. | 2.00 | 2.00 |
| | | Capital High School, Bhubaneswar | .. | 4.00 | .. |
| | | Chandili High School | .. | 2.00 | 2.00 |
| | | Dasarathpur Government High School Jajpur | .. | 4.00 | .. |
| | | George High School Bargarh | .. | 2.00 | .. |
| | | Gopabandhu Government High School Rajas Khordha | .. | 12.00 | .. |
| | | Government Girls High School Khariar Road | .. | .. | 12.00 |
| | | Government High School Bls Pur Ganjam | .. | .. | 12.00 |
| | | Government High School Kumuli | .. | .. | 12.00 |
| | | Government High School Kundheigola | .. | .. | 12.00 |

APPENDIX - VI

**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGET)
(UNAUDITED FIGURES)**

| Government of India Scheme | | Implementing Agencies | Government of India Releases | | |
|----------------------------|-------------------------|---|------------------------------|---------|---------|
| | | | 2023-24 | 2022-23 | 2021-22 |
| 1 | 2 | | 3 | 4 | 5 |
| (₹ in lakh) | | | | | |
| 5 | Atal Innovation Mission | Government High School Ujalpur | .. | .. | 12.00 |
| | | Government N High School Khairput | .. | .. | 12.00 |
| | | Government Ssd Girls High School Balishankara | .. | .. | 12.00 |
| | | Government Ssd Girls High School Nuagam Koraput | .. | .. | 12.00 |
| | | Government Ssd High School Girischandrapur | .. | .. | 12.00 |
| | | Government Upgraded High School Ghururigudi Kalahandi | .. | .. | 12.00 |
| | | Government. High School Unit-Vi Bhubaneswar Khordha | .. | 4.00 | .. |
| | | Govt High School Gaisilat | .. | 2.00 | .. |
| | | Govt High School Kanas | .. | 2.00 | .. |
| | | Govt Upgraded High School Badkarlakot | .. | .. | 12.00 |
| | | Govt. Girls' High School Kazibazar Cuttack | .. | 2.00 | .. |
| | | Govt. Girls' High School Padampur Atl Grants | .. | 2.00 | .. |
| | | Govt. Grils High School Bhuban | .. | 2.00 | 2.00 |
| | | Govt. High School Kakatpur Puri | .. | 2.00 | .. |
| | | Harachandi Government High School Kerilo | .. | .. | 12.00 |
| | | Harichandanpur High School | .. | 2.00 | .. |
| | | Harihar Nodal Vidyapitha Panasapada Puri | .. | 12.00 | .. |
| | | Hingula High School Jajpur | .. | .. | 12.00 |
| | | Khaira Government High School | .. | 4.00 | .. |
| | | Kutra High School | .. | 2.00 | .. |
| | | Labanagiri Bidyapitha Jamukoli | .. | 4.00 | .. |
| | | Maa Jhadeswari College | .. | 2.00 | .. |
| | | Maheswar Bidyapitha | .. | 2.00 | .. |
| | | Milita Panchayat Government H School Kalahandi | .. | 4.00 | 12.00 |
| | | Mishrilal High School Attabira | .. | 2.00 | 2.00 |

APPENDIX - VI

**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGET)
(UNAUDITED FIGURES)**

| Government of India Scheme | | Implementing Agencies | Government of India Releases | | |
|----------------------------|--|--|------------------------------|---------|---------|
| | | | 2023-24 | 2022-23 | 2021-22 |
| 1 | 2 | | 3 | 4 | 5 |
| (₹ in lakh) | | | | | |
| 5 | Atal Innovation Mission | Mpl Govt High School Bidanasi | .. | 2.00 | 2.00 |
| | | Otm High School | .. | 4.00 | .. |
| | | Pallishree Uchha Vidyapitha Karmeli Kalahand | .. | .. | 12.00 |
| | | Panchanyat High School Sasanga | .. | 8.00 | .. |
| | | Panchayat High School Beltukri | .. | 2.00 | .. |
| | | Panchayat High School Haramal | .. | 4.00 | .. |
| | | Panchayat High School Khuntapali | .. | 2.00 | 2.00 |
| | | Panchayat High School Naren | .. | 2.00 | 2.00 |
| | | Panchayat Uchcha Vidyapitha Baner Kalahandi | .. | .. | 12.00 |
| | | Puri Zilaschool Puri | .. | 2.00 | .. |
| | | Radhamohan Jew Nodal High School Satapatna | .. | 2.00 | .. |
| | | Sa Government High School Ganjam | .. | .. | 12.00 |
| | | Sabari Government High School Malkangiri | .. | .. | 12.00 |
| | | Sadasiv Sukumar Government High School Umerkote Atl | .. | 2.00 | 2.00 |
| | | Saharspur Uchha Bidyapitha Sahaspur | .. | .. | 12.00 |
| | | Sri Swapneswar Dev High School Pipili Puri | .. | .. | 12.00 |
| | | Sulakhyana Devi Girls High School | .. | 2.00 | 2.00 |
| | | Talpatia Nodal High School Jharsuguda | .. | .. | 12.00 |
| | | Udaya Narayan High School Hasimpur | .. | 12.00 | .. |
| | | Uttangara High School | .. | 2.00 | .. |
| | | Vivekananda Vidyapitha Bahugram Cuttack Odisha | .. | 2.00 | .. |
| 6 | Atmospheric Processes and Modelling and Services | Odisha University Of Agriculture And Technology (Ouat) Bhubaneswar | .. | .. | 53.07 |
| | | Odisha University Of Agriculture And Technology (Ouat) Bhubaneswar | .. | .. | 22.47 |
| 7 | Bio Power-Offgrid | Odisha Renewable Energy Development Agency (Oreda) | .. | .. | 0.80 |

APPENDIX - VI
DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGET)
(UNAUDITED FIGURES)

| Government of India Scheme | | Implementing Agencies | Government of India Releases | | |
|----------------------------|--|---|------------------------------|---------|----------|
| | | | 2023-24 | 2022-23 | 2021-22 |
| 1 | 2 | | 3 | 4 | 5 |
| (₹ in lakh) | | | | | |
| 8 | Blood Transfusion Services-[4061] | Orissa State Aids Control Society | 153.30 | 318.00 | .. |
| 9 | CONSERVATION DEVELOPMENT AND | Regional Plant Resource Centre Bhubaneswar | .. | .. | 13.00 |
| | | State Medicinal Plant Board Odisha Bhubaneswar | .. | .. | 35.00 |
| 10 | Capacity Building for Service Providers | Berhampur University Bhanja Vihar Berhampur | 3.50 | .. | .. |
| | | State Institute Of Hotel Management Bolangir | .. | .. | 43.36 |
| 11 | Centenaries and Anniversaries Celebrations | National Conclave Utkal University | 46.25 | 18.75 | .. |
| 12 | Conservation of Aquatic Eco-System | Chilika Development Authority | 23.65 | .. | 4.30 |
| 13 | Consumer Welfare Fund | National Law University Odisha Cuttack | 5.17 | .. | .. |
| 14 | DEVELOPMENT PROGRAMME | Odisha Livestock Resources Development Society (Olrd) | .. | .. | 3,452.77 |
| | | The Odisha State Cooperative Milk Producer'S Federation Ltd | .. | .. | 747.12 |
| 15 | Development of Infrastructure for Promotion of Health Research | Bhima Bhoi Medical College And Hospital Balangir Odisha | .. | .. | 125.00 |
| | | M K C G Medical College And Hospital Berhampur | .. | .. | 34.42 |
| | | Maharaja Krushna Chandra Gajapati Medical College And Hospital Berhampur Odisha | .. | .. | 7.00 |
| | | Pandit Ranghunath Murmu Medical College And Hospital Odisha | .. | .. | 125.00 |
| | | S C B Medical College And Hospital Cuttack | .. | .. | 28.80 |
| | | Veer Surendra Sai (Vss) Medical College Burla | .. | .. | 10.75 |
| 16 | ESTABLISHMENT EXPENDITURE (UD) | State Directorate Of Economics & Statistics Odisha | 10.86 | 7.81 | 9.76 |
| 17 | EXPLORATION ACTIVITIES UNDER NATIONAL MINERAL EXPLORATION TRUST-[3583] | Daitari Iron Ore Mines, M/S Odisha Mining Corporation Limited | 1,054.07 | .. | 128.60 |
| | | Directorate Of Mines Odiisha | 648.89 | 600.95 | 110.00 |
| | | Directorate Of Geology | .. | 121.89 | .. |

APPENDIX - VI

**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGET)
(UNAUDITED FIGURES)**

| Government of India Scheme | | Implementing Agencies | Government of India Releases | | |
|----------------------------|--|---|------------------------------|-------------|-------------|
| | | | 2023-24 | 2022-23 | 2021-22 |
| 1 | 2 | | 3 | 4 | 5 |
| (₹ in lakh) | | | | | |
| 17 | EXPLORATION ACTIVITIES UNDER NATIONAL | Odisha Mineral Exploration Corporation | .. | 233.01 | .. |
| 18 | Environment information system | Centre For Environmental Studies | .. | .. | 5.37 |
| 19 | Environmental Education Awareness and Training | Centre For Environmental Studies | .. | .. | 524.50 |
| 20 | Establishment Expenditure Election Commission of India | Chief Electoral Officer Odisha | 123.68 | 132.05 | .. |
| 21 | Establishment Expenditure Higher Education | Odisha State Bureau Of Textbook Preparation And Production | 15.00 | .. | .. |
| 22 | Establishment Expenditure(EF&CC) | Maharaja Shri Rama Chandra Bhanja Deo University Baripada | 11.96 | .. | .. |
| | | State Forest Development Agency Odisha | .. | 32.90 | 2,034.19 |
| 23 | Establishment Expenditure(space)-[3012] | Veer Surendra Sai University Of Technology (Vssut) Burla | 16.12 | .. | .. |
| 24 | Family Welfare Schemes | Utkal University Vanivihar Bhubaneswar | .. | 3.80 | 59.83 |
| 25 | Food Subsidy | Odisha State Civil Supplies Corporation (Oscsc) Limited Bhubaneswar | 14,47,368.00 | 7,60,005.00 | 7,89,269.08 |
| 26 | GRANTS TO OTHER INSTITUTIONS | Berhampur University Bhanja Vihar Berhampur | 2.72 | 33.96 | 13.20 |
| | | Fakir Mohan University Balasore | 9.43 | .. | .. |
| | | Institute Of Mathematics And Applications Bhubaneswar | 43.60 | 34.09 | 41.00 |
| | | International Institute Of Information Technology Bhubaneswar | .. | 2.96 | 3.92 |
| | | International Institute Of Information Technology Iit Bhubaneswar | 6.89 | .. | .. |
| | | Maharaja Shri Rama Chandra Bhanja Deo University Baripada | 35.52 | .. | .. |
| | | Ravenshaw University Cuttack | 0.50 | 16.00 | .. |
| | | Sambalpur University Jyotivihar Burla | .. | 4.92 | .. |
| | | Utkal University Vanivihar Bhubaneswar | .. | .. | 0.72 |

APPENDIX - VI

**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGET)
(UNAUDITED FIGURES)**

| Government of India Scheme | | Implementing Agencies | Government of India Releases | | |
|----------------------------|---|---|------------------------------|---------|---------|
| | | | 2023-24 | 2022-23 | 2021-22 |
| 1 | 2 | | 3 | 4 | 5 |
| (₹ in lakh) | | | | | |
| 27 | Handicraft Cluster Development Program - Handicraft Mega Cluster-[1868] | Directorate Of Handicrafts And Cottage Industries Bhubaneswar | .. | .. | 545.98 |
| 28 | Handloom Weaver Comprehensive Welfare Scheme | Directorate Of Textiles & Handlooms Bhubaneswar | .. | .. | 12.40 |
| 29 | Health Sector Disaster Preparedness and Management | M K C G Medical College And Hospital Berhampur | .. | .. | 121.64 |
| 30 | Human Resource and Capacity Development | Veer Surendra Sai (Vss) Medical College Burla | .. | .. | 22.21 |
| 31 | Incentivization of Panchayats | Balia | .. | 12.00 | .. |
| | | Ballam | .. | 12.00 | .. |
| | | Block Kantamal | .. | 25.00 | 25.00 |
| | | Block Karlamunda | .. | 25.00 | .. |
| | | Block Malkangiri Sbm Gramin | .. | 25.00 | .. |
| | | Block Sheragada | .. | 25.00 | 25.00 |
| | | Gp Kainchapur | .. | 5.00 | .. |
| | | Gp Keluapalli | .. | 8.00 | .. |
| | | Gp Kultajore | .. | 12.00 | .. |
| | | Gp Mahupadar | .. | 10.00 | .. |
| | | Gp Mppatna | .. | .. | 15.00 |
| | | Gp Mundipadar | .. | 12.00 | .. |
| | | Gp Podamari | .. | 10.00 | .. |
| | | Gp Saru | .. | 8.00 | .. |
| | | Gram Panchayat Dalpatiguda | .. | 8.00 | .. |
| | | Gram Panchayat Katapalli | .. | 5.00 | .. |
| | | Gram Panchayat Kutunipalli | .. | 12.00 | .. |
| | | Grampanchayat Adapada | .. | .. | 10.00 |
| | | Grampanchayat Badakhandi | .. | .. | 12.00 |
| | | Grampanchayat Borasingi | .. | .. | 5.00 |

APPENDIX - VI

**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGET)
(UNAUDITED FIGURES)**

| Government of India Scheme | | Implementing Agencies | Government of India Releases | | |
|----------------------------|--|--|------------------------------|----------|----------|
| | | | 2023-24 | 2022-23 | 2021-22 |
| 1 | 2 | | 3 | 4 | 5 |
| (₹ in lakh) | | | | | |
| 31 | Incentivization of Panchayats | Grampanchayat Ramachandrapur | .. | .. | 15.00 |
| | | Panchayat Samiti Hinjilicut Ganjam | .. | 25.00 | 25.00 |
| | | Tarakote Grama Panchayat | .. | .. | 5.00 |
| | | Zilla Parishad Jharsuguda | .. | 50.00 | .. |
| | | Zilla Parishad Sambalpur | .. | .. | 50.00 |
| 32 | Infrastructure and Technology Development | Odisha Industrial Infrastructure Development Corporation (Oiidc) | .. | .. | 300.00 |
| | | Odisha State Co-Operative Handicrafts Corporation Ltd | .. | .. | 119.45 |
| 33 | Innovation Technology Development and Deployment | Institute Of Green Energy And Geospatial Technology | .. | .. | 38.92 |
| | | International Institute Of Information Technology Iit Bhubaneswar | .. | .. | 162.36 |
| | | Ramadevi Womens University Bhubaneswar | .. | .. | 22.66 |
| | | Samanta Chandra Sekhar Autonomous College Puri | .. | .. | 6.10 |
| 34 | Integrated Development of Wild Life Habitats(Restructured) | Divisional Forest Office, City Forest Division | 26.80 | .. | .. |
| 35 | Integrated Scheme on Agricultural Census and Statistics | Odisha University Of Agriculture And Technology (Ouat) Bhubaneswar | .. | 51.00 | .. |
| | | Odisha Space Application Centre (Osac) Bhubaneswar | .. | .. | 4.17 |
| | | Odisha University Of Agriculture And Technology (Ouat) Bhubaneswar | .. | 238.02 | 5.49 |
| | | State Directorate Of Economics & Statistics Odisha | .. | 2,686.40 | 2,789.00 |
| 36 | Integrated Scheme on Agriculture Marketing | Odisha State Agricultural Marketing Board Bhubaneswar | .. | 360.00 | .. |
| 37 | KRISHIONNATI YOJANA-[4138] | Odisha State Agricultural Marketing Board Bhubaneswar | 22.98 | .. | .. |
| | | Odisha State Seeds Corporation Limited Bhubaneswar | 855.86 | .. | .. |
| 38 | Khelo India | Odisha Council Of Sports Cuttack | 700.00 | 600.00 | .. |
| 39 | Livestock Health and Disease Control | Directorate Of Ah&Vs Cuttack | .. | .. | 4,928.00 |

APPENDIX - VI

**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGET)
(UNAUDITED FIGURES)**

| Government of India Scheme | | Implementing Agencies | Government of India Releases | | |
|----------------------------|---|--|------------------------------|----------|----------|
| | | | 2023-24 | 2022-23 | 2021-22 |
| 1 | 2 | | 3 | 4 | 5 |
| (₹ in lakh) | | | | | |
| 40 | MICRO AND SMALL ENTERPRISE CLUSTER DEVELOPMENT PROGRAMME (MSE-CDP)-[4170] | Odisha Industrial Infrastructure Development Corporation (Oiidc) | 1,424.31 | .. | .. |
| 41 | Management Support to RD Programs and Strengthening of | State Institute Of Rural Development | 26.64 | 84.04 | 31.32 |
| | | State Institute Of Rural Development And Panchayatiraj Bhubaneswar | 34.66 | .. | .. |
| 42 | Marketing Support and Services | Odisha State Co-Operative Handicrafts Corporation Ltd | .. | .. | 38.54 |
| 43 | Media and Publicity Panchayati Raj | State Institute Of Rural Development | .. | .. | 6.50 |
| 44 | Member of Parliaments Local Area Development Scheme | Collector Balasore | .. | 200.00 | 250.00 |
| | | Collector Baragarh | .. | 500.00 | 1,150.00 |
| | | Collector Bhadrak | .. | 700.00 | .. |
| | | Collector Bolangir | .. | 500.00 | 200.00 |
| | | Collector Cuttack | .. | 900.00 | 250.00 |
| | | Collector Dhenkanal | .. | 450.00 | .. |
| | | Collector Ganjam | .. | 1,900.00 | .. |
| | | Collector Jajpur | .. | 500.00 | 700.00 |
| | | Collector Kalahandi | .. | 700.00 | 450.00 |
| | | Collector Kandhamal | .. | 700.00 | .. |
| | | Collector Kendrapara | .. | 500.00 | 200.00 |
| | | Collector Keonjhar | .. | 450.00 | .. |
| | | Collector Khurda | .. | 950.00 | 200.00 |
| | | Collector Mayurbhanj | .. | 1,000.00 | 850.00 |
| | | Collector Nabarangpur | .. | 250.00 | 200.00 |
| | | Collector Puri | .. | .. | 450.00 |
| | | Collector Rayagada | .. | 700.00 | 700.00 |
| | | Collector Sambalpur | .. | 250.00 | 200.00 |
| | | Collector Sundargarh | .. | 750.00 | 600.00 |

APPENDIX - VI
DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGET)
(UNAUDITED FIGURES)

| Government of India Scheme | | Implementing Agencies | Government of India Releases | | |
|----------------------------|--|--|------------------------------|----------|----------|
| | | | 2023-24 | 2022-23 | 2021-22 |
| 1 | | 2 | 3 | 4 | 5 |
| (₹ in lakh) | | | | | |
| 45 | Micro Small and Medium Enterprises Clusters Development Programme and Micro Small and Medium Enterprises | Odisha Industrial Infrastructure Development Corporation (Oiidc) | .. | .. | 1,200.00 |
| 46 | NATIONAL ACTION PLAN FOR DRUG DEMAND | National Institute For Community & Child Development | .. | .. | 11.48 |
| 47 | NATIONAL APPRENTICESHIP PROMOTION SCHEME (PMKVY)-[4086] | Central Workshop, Ib Valley, Bandhbahal, Jharsuguda, Odisha | .. | 3.43 | .. |
| | | Ispat General Hospital | .. | 17.07 | .. |
| | | National Aluminium Company Limited | .. | 1.20 | .. |
| | | | | | |
| 48 | National Child Labour Project Including Grants-in- aid to | Society For Rehabilitation Of Child Labour Koraput | .. | .. | 3.47 |
| | | Society For Welfare Of Child Labour Jharsuguda | .. | 15.62 | 72.46 |
| | | Society For Welfare Of Child Labour Keonjhar | .. | .. | 41.85 |
| | | Society For Welfare Of Child Labour Sundargarh | .. | 24.29 | 118.88 |
| 49 | National AIDS AND STD Control Programme (NACO) | Odisha State Aids Control Society | 1,127.87 | 1,730.24 | 4,128.15 |
| | | Orissa State Aids Control Society | 2,255.74 | 1,746.39 | .. |
| 50 | National Coastal Mission | Principal Chief Conservator Of Forests Odisha Bhubaneswar | .. | .. | 154.80 |
| 51 | National Fellowship and Scholarship for Higher Education of ST Students-[4019] | International Institute Of Information Technology Iiit Bhubaneswar | .. | 6.15 | .. |
| 52 | National Handloom Development Programme | Directorate Of Textiles & Handlooms Bhubaneswar | .. | .. | 58.33 |
| | | Odisha State Handloom Weavers Coopeative Society Ltd Bhubaneswar | .. | .. | 1,392.43 |
| | | State Institute For Development Of Arts And Crafts (Sidac) Bhubaneswar | .. | .. | 18.00 |
| | | | | | |
| 53 | National Highway Authority of India Investment | Chief Engineer National Highway Odisha | .. | .. | 6.03 |
| | | Executive Engineer Nh Division Pallahara | .. | 51.30 | 8.98 |
| | | Odisha Building And Other Construction Workers' Welfare Board (Rsby) | .. | .. | 3.56 |

APPENDIX - VI

**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGET)
(UNAUDITED FIGURES)**

| Government of India Scheme | | Implementing Agencies | Government of India Releases | | |
|----------------------------|---|---|------------------------------|-------------|-------------|
| | | | 2023-24 | 2022-23 | 2021-22 |
| 1 | | 2 | 3 | 4 | 5 |
| (₹ in lakh) | | | | | |
| 53 | National Highway Authority of India Investment | Orissa B&Ocw Welfare Board | 1.54 | 6.16 | 16.66 |
| 54 | National Organ Transplant Programme | Directorate Of Medical Education And Training Odisha | .. | .. | 36.62 |
| 55 | National Plan for Dairy Development | Odisha Milk Producers Federation (Omfed) Bhubaneswar | 559.85 | .. | .. |
| | | The Odisha State Cooperative Milk Producer'S Federation Ltd | 146.25 | 137.86 | .. |
| 56 | National Rural Drinking Water Programme | Engineer In Chief Rws Bhubaneswar | 2,10,854.00 | 1,76,872.80 | 83,085.40 |
| | | Sewerage And Water Supply Management (Swsm) Odisha Bhubaneswar | .. | .. | 83,085.40 |
| 57 | National Rural Employment Guarantee Scheme (MGNREGA) CS | Odisha Rural Development And Marketing Society (Ormas) Bhubaneswar | 3,98,091.58 | 3,78,817.91 | 4,34,647.24 |
| 58 | National Rural Livelihood Mission/AAJEEEVKA (NRLM) | Odisha Poverty Reduction Mission | .. | .. | 136.30 |
| 59 | National Service Scheme | Odisha University Of Agriculture And Technology (Ouatt) Bhubaneswar | .. | .. | 15.48 |
| | | Odisha State Nss Cell | 8.00 | 232.69 | 442.75 |
| 60 | National Tele Mental Health Programme-[4126] | Odisha State Health And Family Welfare Society | 102.73 | .. | .. |
| 61 | Official Development Assistance for Sustainable | Spv - Aspirational - Kandhamal | .. | .. | 801.20 |
| | | Spv - Aspirational - Rayagada | .. | .. | 1.20 |
| | | Spv- Aspirational- Kalahandi | .. | .. | 601.20 |
| | | Spv-Aspirational-Balangir | .. | .. | 646.86 |
| | | Spv-Aspirational-Dhenkanal | .. | .. | 301.20 |
| | | Spv-Aspirational-Gajapati | .. | .. | 1,301.20 |
| | | Spv-Aspirational-Koraput | .. | .. | 1.20 |
| | | Spv-Aspirational-Malkangiri | .. | .. | 431.20 |
| | | Spv-Aspirational-Nabarangpur | .. | .. | 301.20 |
| | | Spv-Aspirational-Nuapada | .. | .. | 801.20 |
| 62 | Other Schemes NH RTH | Assistant Collector Cum Cala Boudh | 1,873.46 | 231.83 | 335.99 |

APPENDIX - VI

**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGET)
(UNAUDITED FIGURES)**

| Government of India Scheme | | Implementing Agencies | Government of India Releases | | |
|----------------------------|----------------------|--|------------------------------|-----------|----------|
| | | | 2023-24 | 2022-23 | 2021-22 |
| 1 | 2 | | 3 | 4 | 5 |
| (₹ in lakh) | | | | | |
| 62 | Other Schemes NH RTH | Asst. Sub Collector & Lao(Civil) & Cala (Nh-57) Khordha | 98.06 | 3,117.83 | 795.46 |
| | | Cala Bye-Pass Nh-26&57-Cum-Tahasildar Balangir | 103.07 | 1,117.92 | 4,277.24 |
| | | Cala Jharsuguda | 5,609.62 | .. | .. |
| | | Cala Kuchinda | 182.01 | 224.42 | 117.16 |
| | | Cala Nayagarh | 680.42 | 11,060.64 | 187.31 |
| | | Cala Raghunathpur | 1,027.71 | 643.98 | .. |
| | | Cala Rob Matiapada Puri | 99.71 | 2,331.55 | 2,190.64 |
| | | Cala-Cum-Tahasildar Patna | 5.94 | .. | .. |
| | | Competent Authority For Land Acquisition Nayagarh | 585.60 | 0.53 | 172.53 |
| | | Deputy Collector-Cum-Cala Malkangiri | 1,386.97 | 419.54 | .. |
| | | Deputy Collector-Cum-Cala Subarnapur | 148.46 | 306.51 | .. |
| | | Dy Collector-Cum-Cala Collectorate Kandhamal | 637.09 | .. | .. |
| | | Land Acquisition Officer (Civil) & Competent Authority Nh-20 Collectorate Jajpur | 11,445.79 | 137.25 | .. |
| | | Land Acquisition Officer (Civil) Cuttack | 2,164.32 | .. | .. |
| | | Land Acquisition Officer Balangir | .. | 6.70 | .. |
| | | Land Acquisition Officer Kalahandi | 4,724.86 | .. | .. |
| | | Lao & Ca Nh59 Chatrapur | 49.33 | 163.00 | 1,399.88 |
| | | Lao-Cum-Deputy Collector (Revenue) Koraput | 887.97 | 62.72 | .. |
| | | Lao-Cum-Deputy Collector, Koraput - Jeypore Bypass | 345.75 | 1,985.48 | .. |
| | | Sub-Collector, Panposh & Cala Nh-320d | 877.23 | .. | .. |
| | | Sub-Collector-Cum-Cala Nabarangpur | 3,302.47 | .. | .. |
| | | Sub-Collector-Cum-Cala, Titilagarh | 925.25 | .. | .. |
| | | Tahasildar Biridi | 236.93 | .. | .. |
| | | Tahasildar Biridi Jagatsinghpur | 2,009.47 | 478.49 | .. |

APPENDIX - VI

**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGET)
(UNAUDITED FIGURES)**

| Government of India Scheme | | Implementing Agencies | Government of India Releases | | |
|----------------------------|--|--|------------------------------|----------|---------|
| | | | 2023-24 | 2022-23 | 2021-22 |
| 1 | 2 | | 3 | 4 | 5 |
| (₹ in lakh) | | | | | |
| 62 | Other Schemes NH RTH | Tahasildar Cum Cala Kesinga | 1,699.24 | 3,420.93 | .. |
| | | Tahasildar Ghumusur Bhanjangan | 1.60 | .. | .. |
| | | Tahasildar Jashipur | 1.43 | 3.70 | .. |
| | | Tahasildar Kaniha-Cum-Cala Nh-53 | 18.79 | .. | .. |
| | | Tahasildar Kusumi, Badampahar | 26.66 | .. | .. |
| | | Tahasildar, Bahalda-Cum-Cala, Bahalda, Nh-220 | 117.46 | 309.01 | .. |
| | | Tahasildar, Rairangpur-Cum-Cala, Nh-220 | .. | 12.61 | .. |
| | | Tahasildar-Cum-Cala Aska (Nh-59) | 291.85 | .. | .. |
| | | Tahasildar-Cum-Cala Boipariguda | .. | 14.42 | .. |
| | | Tahasildar-Cum-Cala Jagatsinghpur | 4,547.07 | 1,262.49 | .. |
| | | Tahasildar-Cum-Cala Kolabira | 52.65 | 172.13 | 276.54 |
| | | Tahasildar-Cum-Cala Kotpad | 211.53 | 13.68 | .. |
| | | Tahasildar-Cum-Cala Nuapada | 981.67 | 1,842.51 | .. |
| | | Tahasildar-Cum-Cala Saharpada | 214.88 | .. | .. |
| | | Tahasildar-Cum-Cala Sheragada | 338.23 | .. | .. |
| | | Tahasildar-Cum-Cala, Bargarh | 13.99 | 77.59 | .. |
| | | Tahasildar-Cum-Cala, Borigumma | 163.19 | 80.81 | 63.60 |
| | | Tahasildar-Cum-Cala, Reamal | 386.39 | 1,492.98 | .. |
| | | Tahasildar-Cum-Cala, Tiringi, Nh-220 | 27.17 | 87.05 | .. |
| | | Tahasildar-Cum-Calabalikuda | 1,182.46 | 1,021.11 | .. |
| 63 | PDS EVALUATION MONITORING AND RESEARCH | International Institute Of Information Technology Iiit Bhubaneswar | 7.82 | .. | .. |
| 64 | PM FORMALIZATION OF MICRO FOOD PROCESSING ENTERPRISES PM-FME | The Agricultural Promotion & Investment Corporation Of Odisha Ltd.(Apicol) | .. | .. | 158.96 |
| 65 | PM Research Fellowship-[3268] | International Institute Of Information Technology Iiit Bhubaneswar | .. | .. | 16.50 |

APPENDIX - VI
DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGET)
(UNAUDITED FIGURES)

| Government of India Scheme | | Implementing Agencies | Government of India Releases | | |
|----------------------------|--|---|------------------------------|-------------|-------------|
| | | | 2023-24 | 2022-23 | 2021-22 |
| 1 | 2 | | 3 | 4 | 5 |
| (₹ in lakh) | | | | | |
| 66 | PRADHAN MANTRI AYUSHMAN BHARAT HEALTH | Odisha State Health And Family Welfare Society | 279.49 | 279.49 | .. |
| 67 | PRADHAN MANTRI KISAN SAMMAN NIDHI | Dept Of Agriculture, Odisha | 2,22,073.20 | 1,78,296.30 | 2,75,954.12 |
| 68 | PROMOTION OF APPRENTICESHIP | Central Workshop, Ib Valley, Bandhbahal, Jharsuguda, Odisha | .. | .. | 0.79 |
| | | Ispat General Hospital | .. | .. | 90.80 |
| | | National Aluminium Company Limited | .. | .. | 73.55 |
| 69 | Polar Science | Utkal University Vanivihar Bhubaneswar | .. | .. | 16.80 |
| 70 | Pradhan Mantri Matsya Sampada Yojana (PMMSY) | Director Of Fisheries Odisha Cuttack | .. | .. | 49.55 |
| 71 | Price Monitoring Structure | Odisha State Civil Supplies Corporation (Oscsc) Limited Bhubaneswar | .. | .. | 14.06 |
| 72 | Rashtrilya Gokul Mission | Odisha Livestock Resources Development Society (Olrd) | .. | 1,374.25 | 612.65 |
| 73 | Rashtriya Gram Swaraj Abhiyan(RGSA) | District Rural Development Agency (Drda) Ganjam | 500.00 | .. | .. |
| | | Gp Ankuli | 75.00 | .. | .. |
| | | Gp Bonai | 50.00 | .. | .. |
| | | Gp Kanchuru | 75.00 | .. | .. |
| | | Gp Kullada | 75.00 | .. | .. |
| | | Gp Syasan Ambagam | 75.00 | .. | .. |
| | | Panchayat Samiti Hinjilicut Ganjam | 200.00 | .. | .. |
| | | State Institute Of Rural Development | 8.12 | .. | .. |
| 74 | Rashtriya Krishi Vikas Yojana RKVY | Institute Of Management Of Agricultural Extension (Image) Bhubaneshwar | .. | 2.87 | .. |
| 75 | Rashtriya Swasthya Bima Yojana (RSBY) | State Health Assurance Society Odisha | 1,314.66 | .. | .. |
| 76 | Re-orientation Training Programme of AYUSH | Govt. Ayurvedic College Balangir | .. | .. | 18.00 |
| | | Kaviraj Ananta Tripathy Sharma(Kats) Ayurvedic College Berhampur Ganjam | .. | .. | 6.00 |

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**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGET)
(UNAUDITED FIGURES)**

| Government of India Scheme | | Implementing Agencies | Government of India Releases | | |
|----------------------------|---|--|------------------------------|---------|---------|
| | | | 2023-24 | 2022-23 | 2021-22 |
| 1 | 2 | | 3 | 4 | 5 |
| (₹ in lakh) | | | | | |
| 77 | Relief and Rehabilitation for Migrant and Repatriates | Collector Koraput | .. | 4.20 | 9.80 |
| | | Collector Nabarangpur | .. | 5.00 | .. |
| | | District Magistrate | 24.00 | .. | .. |
| | | District Magistrate Kalahandi | .. | 11.60 | 9.10 |
| | | District Magistrate Koraput Odisha | .. | 3.00 | .. |
| | | District Social Welfare Officer Rayagada | .. | 2.70 | .. |
| 78 | Research Information and Mass Education Tribal Festival and | Centre For Youth And Social Development | .. | .. | 8.00 |
| 79 | Research and Development Department of Biotechnology | International Institute Of Information Technology Iit Bhubaneswar | .. | .. | 5.40 |
| | | Khallikote Cluster University | .. | .. | 6.48 |
| | | Odisha University Of Agriculture And Technology (Ouat) Bhubaneswar | .. | .. | 20.25 |
| | | Ravenshaw University Cuttack | .. | .. | 54.00 |
| | | Regional Plant Resource Centre Bhubaneswar | .. | .. | 4.93 |
| | | Samanta Chandra Sekhar Autonomous College Puri | .. | .. | 50.55 |
| | | Sambalpur University Jyotivihar Burla | .. | .. | 332.34 |
| | | Utkal University Vanivihar Bhubaneswar | .. | .. | 8.31 |
| 80 | Research and Development(S&T) | Forest & Environment Department, Govt. Of Odisha | .. | .. | 40.00 |
| | | Veer Surendra Sai University Of Technology (Vssut) Burla | .. | .. | 7.00 |
| 81 | Road Safety RTH | State Transport Authority Government Of Odisha | 16.20 | .. | .. |
| 82 | S&T Institutional and Human Capacity Building | Berhampur University Bhanja Vihar Berhampur | .. | 12.70 | 13.66 |
| | | Binayak Acharya College Berhampur | .. | .. | 7.41 |
| | | International Institute Of Information Technology Iit Bhubaneswar | .. | 22.05 | .. |

APPENDIX - VI

**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGET)
(UNAUDITED FIGURES)**

| Government of India Scheme | | Implementing Agencies | Government of India Releases | | |
|----------------------------|---|--|------------------------------|---------|---------|
| | | | 2023-24 | 2022-23 | 2021-22 |
| 1 | 2 | | 3 | 4 | 5 |
| (₹ in lakh) | | | | | |
| 82 | S&T Institutional and Human Capacity Building | North Odisha University Baripada | .. | .. | 21.64 |
| | | Odisha University Of Agriculture And Technology (Ouat) Bhubaneswar | .. | 1.73 | .. |
| | | Odisha University Of Agriculture And Technology (Ouat) Bhubaneswar | .. | 0.60 | 108.50 |
| | | Ramadevi Womens University Bhubaneswar | .. | 4.59 | 20.00 |
| | | Ravenshaw University Cuttack | .. | 0.20 | 33.63 |
| | | Sambalpur University Jyotivihar Burla | .. | 33.14 | 45.84 |
| | | Utkal University Vanivihar Bhubaneswar | .. | 9.58 | 51.50 |
| | | Veer Surendra Sai University Of Technology (Vssut) Burla | .. | 4.63 | 20.69 |
| 83 | SAMARTHYA (BBBP Creche PMMVY Gender Budget | Beti Bachao Beti Padhao Balasore | .. | .. | 5.89 |
| | | Beti Bachao Beti Padhao Kalahandi | .. | .. | 11.21 |
| | | Collector Cuttack | .. | .. | 6.79 |
| | | Collector Deogarh | .. | .. | 24.10 |
| | | Collector Ganjam | .. | .. | 20.40 |
| | | Collector Khurda | .. | .. | 15.85 |
| | | Collector Nayagarh | .. | .. | 17.97 |
| | | Collector Sambalpur | .. | .. | 13.41 |
| 84 | SAMBAL (One Stop Centre Mahila Police Volunteer | Collector Balasore | .. | 12.83 | 15.00 |
| | | Collector Bhadrak | .. | 16.58 | 40.15 |
| | | Collector Bolangir | .. | 24.46 | 15.00 |
| | | Collector Boudh | .. | .. | 7.50 |
| | | Collector Deogarh | .. | 16.55 | 42.51 |
| | | Collector Gajapati | .. | 0.41 | .. |
| | | Collector Jajpur | .. | 15.44 | 47.78 |

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**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGET)
(UNAUDITED FIGURES)**

| Government of India Scheme | | Implementing Agencies | Government of India Releases | | |
|----------------------------|---|---|------------------------------|---------|---------|
| | | | 2023-24 | 2022-23 | 2021-22 |
| 1 | 2 | | 3 | 4 | 5 |
| (₹ in lakh) | | | | | |
| 84 | SAMBAL (One Stop Centre Mahila Police Volunteer | Collector Jharsuguda | .. | .. | 7.50 |
| | | Collector Kendrapara | .. | 15.24 | .. |
| | | Collector Khurda | .. | 27.57 | 54.87 |
| | | Collector Nabarangpur | .. | .. | 26.05 |
| | | Collector, Khordha One Stop Centre (Sakhi) | .. | 15.00 | 7.50 |
| | | Collectors Of The State | .. | .. | 60.02 |
| | | District Collector, One Stop Centre, Jharsuguda | .. | 22.17 | 7.50 |
| | | District Magistrate Balasore | .. | 15.00 | .. |
| | | District Social Security Officers Sambalpur | .. | .. | 7.50 |
| | | District Social Welfare Officer Ganjam Chhatrapur | .. | 31.24 | 15.00 |
| | | District Social Welfare Officer Jagatsinghpur | .. | 16.33 | 35.16 |
| | | District Social Welfare Officer Kandhamal Phulbani | .. | .. | 15.00 |
| | | District Social Welfare Officer Koraput | .. | .. | 15.00 |
| | | District Social Welfare Officer Mayurbhanj Baripada | .. | 17.65 | 44.40 |
| | | District Social Welfare Officer Sambalpur | .. | 16.55 | 65.28 |
| | | District Social Welfare Officer Sundargarh | .. | 15.00 | 15.00 |
| | | District Welfare Officer Sundargarh | .. | 16.55 | .. |
| | | One Stop Center | .. | 33.10 | .. |
| | | One Stop Centre Boudh | .. | 32.32 | 7.50 |
| | | One Stop Centre Kalahandi | .. | 59.06 | 15.00 |
| | | One Stop Centre Puri | .. | .. | 15.00 |
| | | One Stop Centre Rayagada | .. | 59.07 | 15.00 |
| | | One Stop Centre Subarnapur | .. | 46.29 | 15.00 |
| | | One Stop Centre, Bargarh | .. | .. | 15.00 |
| | | One Stop Centre, Kendrapara | .. | .. | 52.37 |

APPENDIX - VI

**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGET)
(UNAUDITED FIGURES)**

| Government of India Scheme | | Implementing Agencies | Government of India Releases | | |
|----------------------------|--|--|------------------------------|---------------------|---------------------|
| | | | 2023-24 | 2022-23 | 2021-22 |
| 1 | 2 | | 3 | 4 | 5 |
| (₹ in lakh) | | | | | |
| 84 | SAMBAL (One Stop Centre Mahila Police Volunteer | One Stop Centre, Malkangiri | .. | 39.17 | 15.00 |
| | | Osc Angul | .. | .. | 15.00 |
| | | Osc Gajapati | .. | 16.55 | 15.00 |
| | | Osc Kendujhar | .. | 45.56 | 15.00 |
| | | Osc Nuapada, Odisha | .. | 16.55 | 48.01 |
| 85 | SCHEME ON WOMEN SAFETY -RTH-[3826] | State Transport Authority Government Of Odisha | 104.80 | .. | .. |
| 86 | SKILL INDIA PROGRAMME-[4183] | Ispat General Hospital | 17.45 | .. | .. |
| | | The State Project Implementation Unit Society Of Dte&T Odisha | 0.40 | .. | .. |
| 87 | SVAMITVA | Director Land Record & Survey | .. | .. | 11.50 |
| 88 | SWADESH DARSHAN - INTEGRATED DEVELOPMENT | Odisha Tourism Development Corporation (Otdc) Ltd | .. | .. | 1,060.31 |
| 89 | Scheme for Economic Empowerment of DNT/NT/SNTs (SEED)-[3970] | Sc And St Research And Training Institute(Scstrti) Bhubaneswar | .. | 8.72 | .. |
| 90 | Scheme for Fund for Regeneration of Traditional Industries | Institute Of Entrepreneurship Development Odisha | .. | .. | 229.31 |
| 91 | Scheme of Residential Education for Students in High School | Panchayatraj High School, Kanapura, Dhenkanal | .. | 6.00 | 3.00 |
| 92 | Solar Power-Offgrid | Odisha Renewable Energy Development Agency (Oreda) | .. | .. | 513.10 |
| 93 | Strengthening Statistical and Public Information | All India Survey On Higher Education (Aishe) Odisha | .. | .. | 6.00 |
| 94 | Strengthening of Existing Branches and Establishment of 27 | S C B Medical College And Hospital Cuttack | .. | .. | 3.91 |
| 95 | Strengthening of PDS and Capacity Building | International Institute Of Information Technology Iiit Bhubaneswar | .. | .. | 2.38 |
| 96 | Sub-Mission on Seed and Planting Material | Odisha State Seeds Corporation Limited Bhubaneswar | .. | .. | 161.17 |
| 97 | Support for Statistical Strengthening | State Directorate Of Economics & Statistics Odisha | .. | 232.12 | 149.91 |
| 98 | Training Schemes Personnel Public Grievances and Pension | Gopabandhu Academy Of Administration | .. | 21.59 | 14.63 |
| 99 | e-Courts Phase III-[4121] | Registrar General High Court Of Odisha | 978.52 | .. | .. |
| TOTAL | | | 23,44,564.23 | 15,50,668.12 | 17,46,986.12 |

APPENDIX - VI

**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGET)
(UNAUDITED FIGURES)**

| Government of India Scheme | Implementing Agencies | Government of India Releases | | |
|----------------------------|-----------------------|------------------------------|---------|---------|
| | | 2023-24 | 2022-23 | 2021-22 |
| 1 | 2 | 3 | 4 | 5 |
| (₹ in lakh) | | | | |

1. The total releases shown in this appendix excludes an amount of ₹2,14,127.79 lakh relased to Central Bodies located in the State and ₹4,00,244.15 lakh to individual persons as well as various other organisation outside the purview of the Government of Odisha.

2. As per information available in PFMS Portal of CGA an amount of ₹23,44,564.23 lakh has been released against total sanction amount of ₹23,44,564.23 lakh under different

| | |
|---|---------------|
| Total of Direct Transfer of Funds (₹ in lakh) | |
| · State Government Agencies | ₹23,44,564.23 |
| · Other intermediaries including individual persons | ₹4,00,244.15* |

(*) ₹4,00,244.15 lakh includes ₹51.54 lakh towards Direct Benefit Transfer to Individual Persons.

APPENDIX-VII

ACCEPTANCE AND RECONCILIATION OF BALANCES (AS DEPICTED IN STATEMENT Nos. 18 AND 21)

| Heads of Account | Number of Acceptances Awaited | Earliest Year from which Acceptances are Awaited | Amount of Difference from the earliest year to 31 March 2024 |
|---|--------------------------------------|---|---|
| I - Loans for which detailed accounts are maintained in Accounts Office | | | (₹ in lakh) |
| 6217 - Loans for Urban Development | 46 | 1974-75 | 12.00 |
| | 3 | 1975-76 | 0.56 |
| | 8 | 1976-77 | 1.39 |
| | 2 | 1977-78 | 0.20 |
| | 13 | 1978-79 | 1.71 |
| | 12 | 1979-80 | 1.09 |
| | 13 | 1980-81 | 1.29 |
| | 8 | 1981-82 | 5.25 |
| | 9 | 1982-83 | 1.34 |
| | 11 | 1983-84 | 16.03 |
| | 3 | 1984-85 | 5.40 |
| | 1 | 1985-86 | 4.34 |
| | 4 | 1986-87 | 2.77 |
| | 6 | 1987-88 | 4.09 |
| | 6 | 1988-89 | 1.32 |
| | 3 | 1989-90 | 1.65 |
| | 4 | 1990-91 | 0.12 |
| | 3 | 1991-92 | 0.00 |
| | 2 | 1992-93 | 23.65 |
| | 31 | 1993-94 | 28.92 |
| | 14 | 1994-95 | 37.26 |
| | 22 | 1995-96 | 47.78 |
| | 26 | 1996-97 | 122.89 |
| | 32 | 1997-98 | 189.56 |

APPENDIX-VII

ACCEPTANCE AND RECONCILIATION OF BALANCES (AS DEPICTED IN STATEMENT Nos. 18 AND 21)

| Heads of Account | Number of Acceptances Awaited | Earliest Year from which Acceptances are Awaited | Amount of Difference from the earliest year to 31 March 2024 |
|---|--------------------------------------|---|---|
| I - Loans for which detailed accounts are maintained in Accounts Office | | | (₹ in lakh) |
| 6217 - Loans for Urban Development (Concl'd.) | 38 | 1998-99 | 853.42 |
| | 25 | 1999-2000 | 541.23 |
| | 27 | 2000-01 | 846.10 |
| | 29 | 2001-02 | 327.19 |
| | 103 | 2002-03 | 193.01 |
| Total | 504 | | 3,271.56 |
| 6851 - Loans for Village and Small Industries | 50 | 1968-69 | 3.54 |
| | 60 | 1969-70 | 3.25 |
| | 55 | 1970-71 | 2.50 |
| | 95 | 1971-72 | 5.64 |
| | 103 | 1972-73 | 3.40 |
| | 62 | 1978-79 | 6.40 |
| Total | 425 | | 24.73 |

Confirmation of balances up to the year 2023-24 by the concerned Authorities/Administrative Departments has not been made.

Appendix VII

ACCEPTANCE AND RECONCILIATION OF BALANCES (AS DEPICTED IN STATEMENT Nos 18 AND 21)

(₹. in lakh)

| Sl. No. | Heads of Account | Department/Officers responsible for reconciliation. | Earliest year from which Acceptance are Awaited. | Amount of Difference from the earliest year to 31 March 2024 |
|-----------------------------|---|--|--|--|
| M – REMITTANCES | | | | |
| | 8782 - Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer. | | | |
| | I - Remittances into Treasuries | Treasury Officers and Executive Engineers of Public works Department. | 2007-08 | 9,338.41 (Dr.) |
| | II - Public Works Cheques | Treasury Officers and Executive Engineers of Public works Department | 2007-08 | 16,294.00(Cr.) |
| | III - Other Remittances (b) Items adjustable by Public Works | Treasury Officers and Executive Engineers of Public works Department | 2007-08 | 0.11 (Cr.) |
| Hirakud Remittances | | | | |
| | I - Remittances into Treasuries | Financial Advisor and Chief Accounts Officer, Hirakud Dam Project and Treasury Officer, Sambalpur | 2007-08 | 97.44 (Dr.) |
| | II - Public Works Cheques | Financial Advisor and Chief Accounts Officer, Hirakud Dam Project and Treasury Officer, Sambalpur | 2007-08 | 32.02(Cr.) |
| | III - Other Remittances (b) Items adjustable by Public Works | Financial Advisor and Chief Accounts Officer, Hirakud Dam Project and Treasury Officer, Sambalpur | .. | .. |
| Balimela Remittances | | | | |
| | I - Remittances into Treasuries | Financial Advisor and Chief Accounts Officer, Balimela Dam Project, Chitrakonda, Treasury Officers, Koraput and Malkangiri | 2007-08 | 13.23 (Cr.) |

Appendix VII

ACCEPTANCE AND RECONCILIATION OF BALANCES (AS DEPICTED IN STATEMENT Nos 18 AND 21)

(₹. in lakh)

| Sl. No. | Heads of Account | Department/Officers responsible for reconciliation. | Earliest year from which Acceptance are Awaited. | Amount of Difference from the earliest year to 31 March 2024 |
|---|--|--|--|--|
| | II - Public Works Cheques | Financial Advisor and Chief Accounts Officer, Balimela Dam Project, Chitrakonda, Treasury Officers, Koraput and Malkangiri | 2007-08 | 40.60 (Dr.) |
| | III - Other Remittances (b) Items adjustable by Public Works | Financial Advisor and Chief Accounts Officer, Balimela Dam Project, Chitrakonda, Treasury Officers, Koraput and Malkangiri | .. | .. |
| Rengali Remittances | | | | |
| | I – Remittances into Treasuries | Financial Advisor and Chief Accounts Officer, Rengali Irrigation Project, Samal and Treasury Officers, Dhenkanal and Angul | 2007-08 | 1,136.22 (Dr.) |
| | II – Public Works Cheques | Financial Advisor and Chief Accounts Officer, Rengali Irrigation Project, Samal and Treasury Officers, Dhenkanal and Angul | 2007-08 | 666.62 (Cr.) |
| | III – Other Remittances (b) Items adjustable by Public Works | Financial Advisor and Chief Accounts Officer, Rengali Irrigation Project, Samal and Treasury Officers, Dhenkanal and Angul | .. | .. |
| Rengali Multipurpose Project Remittances | | | | |
| | I - Remittances into Treasuries | Financial Advisor and Chief Accounts Officer, Rengali Multipurpose Project and Treasury Officer, Dhenkanal | 2007-08 | 214.32 (Dr.) |
| | II - Public Works Cheques | Financial Advisor and Chief Accounts Officer, Rengali Multipurpose Project and Treasury Officer, Dhenkanal | 2007-08 | 330.07 (Cr.) |
| | III – Other Remittances (b) Items adjustable by Public Works | Financial Advisor and Chief Accounts Officer, Rengali Multipurpose Project and Treasury Officer, Dhenkanal | .. | .. |

Appendix VII

ACCEPTANCE AND RECONCILIATION OF BALANCES (AS DEPICTED IN STATEMENT Nos 18 AND 21)

(₹. in lakh)

| Sl. No. | Heads of Account | Department/Officers responsible for reconciliation. | Earliest year from which Acceptance are Awaited. | Amount of Difference from the earliest year to 31 March 2024 |
|------------------------------------|--|---|--|--|
| Upper Indravati Remittances | | | | |
| | I - Remittances into Treasuries | Financial Advisor and Chief Accounts Officer, Upper Indravati Project and Treasury Officers, Kalahandi, Koraput and Nabarangpur | 2007-08 | 70.86 (Cr.) |
| | II - Public Works Cheques | Financial Advisor and Chief Accounts Officer, Upper Indravati Project and Treasury Officers, Kalahandi, Koraput and Nabarangpur | 2007-08 | 1,086.74 (Dr.) |
| | III - Other Remittances (b) Items adjustable by Public Works | Financial Advisor and Chief Accounts Officer, Upper Indravati Project and Treasury Officers, Kalahandi, Koraput and Nabarangpur | .. | .. |
| Upper Kolab Remittances | | | | |
| | I - Remittances into Treasuries | Financial Advisor and Chief Accounts Officer, Upper Kolab Project and Treasury Officers, Koraput and Jeypore | 2007-08 | 24.78 (Cr.) |
| | II - Public Works Cheques | Financial Advisor and Chief Accounts Officer, Upper Kolab Project and Treasury Officers, Koraput and Jeypore | 2007-08 | 497.98 (Dr.) |
| | III - Other Remittances (b) Items adjustable by Public Works | Financial Advisor and Chief Accounts Officer, Upper Kolab Project and Treasury Officers, Koraput and Jeypore | .. | .. |
| Potteru Remittances | | | | |
| | I - Remittances into Treasuries | Financial Advisor and Chief Accounts Officer, Potteru Irrigation Project, Chitrakonda and Treasury Officers, Koraput and Malkangiri | 2007-08 | 17.87 (Cr.) |
| | II - Public Works Cheques | Financial Advisor and Chief Accounts Officer, Potteru Irrigation Project, | 2007-08 | 1,078.15 |

Appendix VII

ACCEPTANCE AND RECONCILIATION OF BALANCES (AS DEPICTED IN STATEMENT Nos 18 AND 21)

(₹. in lakh)

| Sl. No. | Heads of Account | Department/Officers responsible for reconciliation. | Earliest year from which Acceptance are Awaited. | Amount of Difference from the earliest year to 31 March 2024 |
|---------|--|--|--|--|
| | | Chitrakonda and Treasury Officers, Koraput and Malkangiri | | (Dr.) |
| | III - Other Remittances (b) Items adjustable by Public Works | Financial Advisor and Chief Accounts Officer, Potteru Irrigation Project, Chitrakonda and Treasury Officers, Koraput and Malkangiri | .. | .. |
| | Mahanadi-Birupa Barrage Project Remittances | | | |
| | I - Remittances into Treasuries | Financial Advisor and Chief Accounts Officer, Mahanadi-Birupa Barrage Project and Treasury Officer, Cuttack | 2007-08 | 14.22 (Cr.) |
| | II - Public Works Cheques | Financial Advisor and Chief Accounts Officer, Mahanadi-Birupa Barrage Project and Treasury Officer, Cuttack | 2007-08 | 2,587.28 (Dr.) |
| | III - Other Remittances (b) Items adjustable by Public Works | Financial Advisor and Chief Accounts Officer, Mahanadi-Birupa Barrage Project and Treasury Officer, Cuttack | .. | .. |
| | Subarnarekha Irrigation Project Remittances | | | |
| | I - Remittances into Treasuries | Financial Advisor and Chief Accounts Officer, Subarnarekha Irrigation Project, Baripada and Treasury Officers, Mayurbhanj and Baripada | 2007-08 | 21,433.91 (Dr.) |
| | II - Public Works Cheques | Financial Advisor and Chief Accounts Officer, Subarnarekha Irrigation Project, Baripada and Treasury Officers, Mayurbhanj and Baripada | 2007-08 | 25,208.45 (Cr.) |
| | III - Other Remittances (b) Items adjustable by Public Works | Financial Advisor and Chief Accounts Officer, Subarnarekha Irrigation Project, Baripada and Treasury Officers, Mayurbhanj and Baripada | .. | .. |

Appendix VII

ACCEPTANCE AND RECONCILIATION OF BALANCES (AS DEPICTED IN STATEMENT Nos 18 AND 21)

(₹. in lakh)

| Sl. No. | Heads of Account | Department/Officers responsible for reconciliation. | Earliest year from which Acceptance are Awaited. | Amount of Difference from the earliest year to 31 March 2024 |
|---|---------------------------------|---|--|--|
| Mahanadi-Chitrotpala Island Irrigation Project Remittances | | | | |
| | I - Remittances into Treasuries | Financial Advisor and Chief Accounts Officer, Mahanadi-Chitrotpala Island Irrigation Project and Treasury Officer, Cuttack | 2007-08 | 9.81 (Dr.) |
| | II - Public Works Cheques | Financial Advisor and Chief Accounts Officer, Mahanadi-Chitrotpala Island Irrigation Project and Treasury Officer, Cuttack | 2007-08 | 1,786.66 (Cr.) |
| Naraj Barrage Project Remittances | | | | |
| | I - Remittances into Treasuries | Financial Advisor and Chief Accounts Officer, Naraj Barrage Project, Mundali and Treasury Officer, Cuttack | 2007-08 | 0.02 (Cr.) |
| | II - Public Works Cheques | Financial Advisor and Chief Accounts Officer, Naraj Barrage Project, Mundali and Treasury Officer, Cuttack | .. | 0.002 (Dr.) |
| Rengali Right Canal System Project | | | | |
| | I - Remittances into Treasuries | Financial Advisor and Chief Accounts Officer, Rengali Right Canal System Project, Mahisapat, Dhenkanal and Treasury Officers, Dhenkanal and Angul | 2007-08 | 1,339.01 (Dr.) |
| | II - Public Works Cheques | Financial Advisor and Chief Accounts Officer, Rengali Right Canal System Project, Mahisapat, Dhenkanal and Treasury Officers, Dhenkanal and Angul | 2007-08 | 785.83 (Cr.) |

Appendix VII

ACCEPTANCE AND RECONCILIATION OF BALANCES (AS DEPICTED IN STATEMENT Nos 18 AND 21)

(₹. in lakh)

| Sl. No. | Heads of Account | Department/Officers responsible for reconciliation. | Earliest year from which Acceptance are Awaited. | Amount of Difference from the earliest year to 31 March 2024 |
|--|---------------------------------|--|--|--|
| Lower Indra Irrigation Project Remittances | | | | |
| | I - Remittances into Treasuries | Financial Advisor and Chief Accounts Officer, Lower Indra Irrigation Project and Treasury Officer, Mukhiguda | 2004-05 | 0.09 (Dr.) |
| | II - Public Works Cheques | Financial Advisor and Chief Accounts Officer, Lower Indra Irrigation Project and Treasury Officer, Mukhiguda | 2004-05 | 3,065.73 (Dr.) |
| Lower Suktel Irrigation Project Remittances | | | | |
| | I - Remittances into Treasuries | Financial Advisor and Chief Accounts Officer, Lower Suktel Irrigation Project and Treasury Officer, Balangir | 2004-05 | 3.37 (Dr.) |
| | II - Public Works Cheques | Financial Advisor and Chief Accounts Officer, Lower Suktel Irrigation Project and Treasury Officer, Balangir | 2004-05 | 4,328.51 (Dr.) |
| Kanpur Irrigation Project Remittances | | | | |
| | I - Remittances into Treasuries | Financial Advisor and Chief Accounts Officer, Kanpur Irrigation Project and Treasury Officer, Keonjhar | 2005-06 | 108.28 (Cr.) |
| | II - Public Works Cheques | Financial Advisor and Chief Accounts Officer, Kanpur Irrigation Project and Treasury Officer, Keonjhar | 2005-06 | 692.67 (Dr.) |
| Anandapur Barrage Project Remittances | | | | |
| | I - Remittances into Treasuries | Financial Advisor and Chief Accounts Officer, Anandapur Barrage Project and Treasury Officer, Keonjhar | 2007-08 | 238.48 (Cr.) |
| | II - Public Works Cheques | Financial Advisor and Chief Accounts Officer, Anandapur Barrage Project and Treasury Officer, Keonjhar | 2007-08 | 1921.66 (Cr.) |

APPENDIX-VIII - FINANCIAL RESULTS OF

| Sl. No. | Name of the projects | Capital Outlay during 2023-24 | | | Capital Outlay to the end of 2023-24 | | | Revenue Receipts during 2023-24 | | |
|---------|---|-------------------------------|-------------|-------------|--------------------------------------|-------------|-------------|---------------------------------|----------|-------------|
| | | Direct | Indirect | Total | Direct | Indirect | Total | Direct | Indirect | Total |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| | | | | | | | | | | (₹ in lakh) |
| 1 | Anandapur Barrage-Commercial | 38,986.87 | 37,902.42 | 76,889.29 | 1,43,827.45 | 1,30,494.43 | 2,74,321.88 | 199.93 | 2.00 | 201.93 |
| 2 | Delta Irrigation Project(Stage-I)-Commercial | .. | .. | .. | 13,543.43 | 1,021.41 | 14,564.84 | 11,175.10 | 111.75 | 11,286.85 |
| 3 | Delta Irrigation Project(Stage-II)-Commercial | .. | .. | .. | .. | .. | .. | 37.84 | 0.38 | 38.22 |
| 4 | Hirakud Project (Stage-I)-Commercial | .. | .. | .. | 10,858.10 | 225.03 | 11,083.13 | 31,348.36 | 313.48 | 31,661.84 |
| 5 | Mahanadi Birupa Barrage Project-Commercial | .. | .. | .. | 241.15 | 3.35 | 244.50 | .. | .. | .. |
| 6 | Odisha Canals Project-Commercial | .. | .. | .. | 276.18 | 0.44 | 276.62 | .. | .. | .. |
| 7 | Potteru Irrigation Project-Commercial | .. | .. | .. | 19,906.43 | 186.83 | 20,093.26 | 201.09 | 2.01 | 203.10 |
| 8 | Rengali Dam Project-Commercial | .. | .. | .. | 14,010.04 | 135.69 | 14,145.73 | 15,414.60 | 154.15 | 15,568.75 |
| 9 | Rusikulya System Project-Commercial | .. | .. | .. | 4,548.74 | 92.51 | 4,641.25 | 444.80 | 4.45 | 449.25 |
| 10 | Salandi Irrigation Project-Commercial | .. | .. | .. | 2,957.59 | 34.16 | 2,991.75 | 412.35 | 4.12 | 416.47 |
| 11 | Upper Indravati Irrigation Project-Commercial | 1,69,712.31 | 1,68,112.03 | 3,37,824.34 | 3,34,753.99 | 2,35,617.44 | 5,70,371.43 | .. | .. | .. |
| 12 | Upper Kolab Irrigation Project-Commercial | .. | .. | .. | 54,297.88 | 513.18 | 54,811.06 | 1,793.76 | 17.94 | 1,811.70 |
| 13 | Salki Irrigation Project-Commercial | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| | Medium Irrigation Project | | | | | | | | | |
| 14 | Major Irrigation-Commercial | .. | .. | .. | 234.01 | 2.32 | 236.33 | 870.16 | 8.70 | 878.86 |
| 15 | Major Irrigation-Non-Commercial | .. | .. | .. | 7,210.76 | 318.74 | 7,529.50 | 124.27 | 1.24 | 125.51 |
| 16 | Medium Irrigation-Commercial | .. | .. | .. | 164.59 | 1.46 | 166.05 | 75.45 | 0.75 | 76.20 |
| 17 | Medium Irrigation-Non-Commercial | .. | .. | .. | 242.44 | 2.14 | 244.58 | 176.78 | 1.77 | 178.55 |
| 18 | Bankabahala Irrigation Project-Commercial | .. | .. | .. | 423.07 | 4.30 | 427.37 | 0.02 | .. | 0.02 |
| 19 | Baskel Irrigation Project-Commercial | .. | .. | .. | 403.99 | 3.44 | 407.43 | 1.52 | 0.02 | 1.54 |
| 20 | Budhabudhiani Irrigation Project-Commercial | .. | .. | .. | 754.10 | 17.02 | 771.12 | 0.24 | .. | 0.24 |
| 21 | Dadarghati Irrigation Project-Commercial | .. | .. | .. | 1,218.53 | 99.48 | 1,318.01 | 11.44 | 0.11 | 11.55 |
| 22 | Daha Irrigation Project-Commercial | .. | .. | .. | 1,547.98 | 24.36 | 1,572.34 | 4.18 | 0.04 | 4.22 |
| 23 | Dahuka Irrigation Project-Commercial | .. | .. | .. | 163.01 | 1.45 | 164.46 | .. | .. | .. |
| 24 | Darajanga Irrigation Project-Commercial | .. | .. | .. | 1,286.12 | 16.06 | 1,302.18 | .. | .. | .. |
| 25 | Dhanei Irrigation Project-Commercial | .. | .. | .. | 554.60 | 17.94 | 572.54 | .. | .. | .. |
| 26 | Dumerbahal Irrigation Project-Commercial | .. | .. | .. | 745.44 | 6.40 | 751.84 | .. | .. | .. |
| 27 | Godahada Irrigation Project-Commercial | .. | .. | .. | 1,088.32 | 28.48 | 1,116.80 | 12.27 | 0.12 | 12.39 |
| 28 | Gohira Irrigation Project-Commercial | .. | .. | .. | 84.63 | 38.37 | 123.00 | .. | .. | .. |
| 29 | Haladia Irrigation Project-Commercial | .. | .. | .. | (-)0.39 | .. | (-)0.39 | .. | .. | .. |
| 30 | Hiradharbati Irrigation Project-Commercial | .. | .. | .. | 517.60 | 5.00 | 522.60 | .. | .. | .. |
| 31 | Jayamangal Irrigation Project-Commercial | .. | .. | .. | 404.55 | 6.34 | 410.89 | .. | .. | .. |
| 32 | Jharabandha Irrigation Project-Commercial | .. | .. | .. | 36.13 | 2.17 | 38.30 | 56.82 | 0.57 | 57.39 |
| 33 | Kalo Irrigation Project-Commercial | .. | .. | .. | 783.03 | 7.79 | 790.82 | .. | .. | .. |
| 34 | Kanjhari Irrigation Project-Commercial | .. | .. | .. | 407.42 | 3.52 | 410.94 | .. | .. | .. |

| IRRIGATION/ ELECTRICITY SCHEMES | | | | | | | | | |
|--|-------------------------------|---|----------|-----------|-------------------------------------|----------------------------------|--------------------------------|---|----------------------------------|
| Revenue foregone or remission during 2023-24 | Total revenue during the year | Working expenses and maintenance charges during 2023-24 | | | Net revenue excluding interest | | Net interest on direct Capital | Net profit or loss after meeting interest | |
| | | Direct | Indirect | Total | Surplus of Revenue over expenditure | Rate per cent on Capital 2023-24 | | Surplus of Revenue over expenditure | Rate per cent on Capital 2023-24 |
| | | | | | | | | | |
| 12 | 13 | 14 | 15 | 16 | 17 | 18.00 | 19 | 20 | 21 |
| | | | | | | | | | (₹ in lakh) |
| | 201.93 | 1,723.81 | 1,599.92 | 3,323.73 | (-)3,121.80 | (-)1.14 | 8,703.38 | (-)11,825.18 | (-)4.31 |
| | 11,286.85 | 7,454.60 | 6,504.42 | 13,959.02 | (-)2,672.17 | (-)18.35 | 948.04 | (-)3,620.21 | (-)24.86 |
| | 38.22 | 6,486.85 | 5,819.49 | 12,306.34 | (-)12,268.12 | .. | .. | (-)12,268.12 | .. |
| | 31,661.84 | 8,203.64 | 5,578.42 | 13,782.06 | 17,879.78 | 161.32 | 760.07 | 17,119.71 | 154.47 |
| | .. | 1,383.70 | 609.39 | 1,993.09 | (-)1,993.09 | (-)815.17 | 16.88 | (-)2,009.97 | (-)822.07 |
| | .. | 1,538.31 | 1,305.94 | 2,844.25 | (-)2,844.25 | (-)1,028.22 | 19.33 | (-)2,863.58 | (-)1,035.20 |
| | 203.10 | 3,211.78 | 2,416.71 | 5,628.49 | (-)5,425.39 | (-)27.00 | 1,393.45 | (-)6,818.84 | (-)33.94 |
| | 15,568.75 | 2,313.35 | 1,172.03 | 3,485.38 | 12,083.37 | 85.42 | 980.70 | 11,102.67 | 78.49 |
| | 449.25 | 2,696.74 | 2,433.14 | 5,129.88 | (-)4,680.63 | (-)100.85 | 318.41 | (-)4,999.04 | (-)107.71 |
| | 416.47 | 2,006.65 | 1,807.65 | 3,814.30 | (-)3,397.83 | (-)113.57 | 207.03 | (-)3,604.86 | (-)120.49 |
| | .. | 6,100.25 | 4,268.06 | 10,368.31 | (-)10,368.31 | (-)1.82 | 17,492.85 | (-)27,861.16 | (-)4.88 |
| | 1,811.70 | 3,152.09 | 1,388.55 | 4,540.64 | (-)2,728.94 | (-)4.98 | 3,800.85 | (-)6,529.79 | (-)11.91 |
| | .. | 862.56 | 796.24 | 1,658.80 | (-)1,658.80 | .. | .. | (-)1,658.80 | .. |
| .. | 878.86 | 63.26 | 62.62 | 125.88 | 752.98 | 318.61 | 16.38 | 736.60 | 311.68 |
| .. | 125.51 | 461.37 | 295.65 | 757.02 | (-)631.51 | (-)8.39 | 504.75 | (-)1,136.26 | (-)15.09 |
| .. | 76.20 | 412.60 | 295.24 | 707.84 | (-)631.64 | (-)380.39 | 11.52 | (-)643.16 | (-)387.33 |
| .. | 178.55 | 150.27 | 131.74 | 282.01 | (-)103.46 | (-)42.30 | 16.97 | (-)120.43 | (-)49.24 |
| .. | 0.02 | 267.34 | 255.25 | 522.59 | (-)522.57 | (-)122.28 | 29.61 | (-)552.18 | (-)129.21 |
| .. | 1.54 | 159.81 | 152.23 | 312.04 | (-)310.50 | (-)76.21 | 28.28 | (-)338.78 | (-)83.15 |
| .. | 0.24 | 194.26 | 147.75 | 342.01 | (-)341.77 | (-)44.32 | 52.79 | (-)394.56 | (-)51.17 |
| .. | 11.55 | 123.66 | 123.66 | 247.32 | (-)235.77 | (-)17.89 | 85.30 | (-)321.07 | (-)24.36 |
| .. | 4.22 | 228.86 | 219.54 | 448.40 | (-)444.18 | (-)28.25 | 108.36 | (-)552.54 | (-)35.14 |
| .. | .. | 114.89 | 96.79 | 211.68 | (-)211.68 | (-)128.71 | 11.41 | (-)223.09 | (-)135.65 |
| .. | .. | 371.73 | 268.28 | 640.01 | (-)640.01 | (-)49.15 | 90.03 | (-)730.04 | (-)56.06 |
| .. | .. | 196.53 | 166.38 | 362.91 | (-)362.91 | (-)63.39 | 38.82 | (-)401.73 | (-)70.17 |
| .. | .. | 130.45 | 129.27 | 259.72 | (-)259.72 | (-)34.54 | 52.18 | (-)311.90 | (-)41.48 |
| .. | 12.39 | 321.62 | 270.29 | 591.91 | (-)579.52 | (-)51.89 | 76.18 | (-)655.70 | (-)58.71 |
| .. | .. | 329.78 | 327.79 | 657.57 | (-)657.57 | (-)534.61 | 5.92 | (-)663.49 | (-)539.43 |
| .. | .. | .. | .. | .. | .. | .. | (-)0.03 | 0.03 | (-)7.00 |
| .. | .. | 254.75 | 221.30 | 476.05 | (-)476.05 | (-)91.09 | 36.23 | (-)512.28 | (-)98.03 |
| .. | .. | 296.78 | 256.83 | 553.61 | (-)553.61 | (-)134.73 | 28.32 | (-)581.93 | (-)141.63 |
| .. | 57.39 | 73.08 | 71.99 | 145.07 | (-)87.68 | (-)228.93 | 2.53 | (-)90.21 | (-)235.53 |
| .. | .. | 187.24 | 175.21 | 362.45 | (-)362.45 | (-)45.83 | 54.81 | (-)417.26 | (-)52.76 |
| .. | .. | 390.99 | 361.23 | 752.22 | (-)752.22 | (-)183.05 | 28.52 | (-)780.74 | (-)189.99 |

APPENDIX-VIII - FINANCIAL RESULTS OF

| Sl. No. | Name of the projects | Capital Outlay during 2023-24 | | | Capital Outlay to the end of 2023-24 | | | Revenue Receipts during 2023-24 | | |
|---------|---|-------------------------------|--------------------|--------------------|--------------------------------------|--------------------|---------------------|---------------------------------|---------------|------------------|
| | | Direct | Indirect | Total | Direct | Indirect | Total | Direct | Indirect | Total |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| | | | | | | | | | | (₹ in lakh) |
| 35 | Kansabahal Irrigation Project-Commercial | .. | .. | .. | 3,373.33 | 33.64 | 3,406.97 | .. | .. | .. |
| 36 | Khadakei Irrigation Project-Commercial | .. | .. | .. | 616.93 | 17.38 | 634.31 | .. | .. | .. |
| 37 | Kuanria Irrigation Project-Commercial | .. | .. | .. | 103.48 | 8.95 | 112.43 | .. | .. | .. |
| 38 | Nessa Irrigation Project-Commercial | .. | .. | .. | 133.59 | 1.43 | 135.02 | .. | .. | .. |
| 39 | Ong Irrigation Project-Commercial | .. | .. | .. | 2,454.22 | 230.13 | 2,684.35 | .. | .. | .. |
| 40 | Pilasalki Irrigation Project-Commercial | .. | .. | .. | 1,000.29 | 14.69 | 1,014.98 | .. | .. | .. |
| 41 | Pitamahal Irrigation Project-Commercial | .. | .. | .. | 387.84 | 4.11 | 391.95 | .. | .. | .. |
| 42 | Ramanadi Irrigation Project-Commercial | .. | .. | .. | 79.25 | 0.68 | 79.93 | .. | .. | .. |
| 43 | Ramiala Irrigation Project-Commercial | .. | .. | .. | 215.19 | 14.54 | 229.73 | 0.23 | .. | 0.23 |
| 44 | Remal Irrigation Project-Commercial | .. | .. | .. | 112.68 | 45.27 | 157.95 | .. | .. | .. |
| 45 | Saipal Irrigation Project-Commercial | .. | .. | .. | 293.32 | 15.89 | 309.21 | .. | .. | .. |
| 46 | Salia Irrigation Project-Commercial | .. | .. | .. | 931.90 | 18.47 | 950.37 | 10.97 | 0.11 | 11.08 |
| 47 | Salki Irrigation Project-Commercial | .. | .. | .. | 1,662.29 | 14.27 | 1,676.56 | .. | .. | .. |
| 48 | Sarafgarh Irrigation Project-Commercial | .. | .. | .. | 16.98 | 0.15 | 17.13 | .. | .. | .. |
| 49 | Satiguda Irrigation Project-Commercial | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 50 | Sunder Irrigation Project-Commercial | .. | .. | .. | 997.53 | 39.18 | 1,036.71 | .. | .. | .. |
| 51 | Sunei Irrigation Project-Commercial | .. | .. | .. | 235.61 | 1.95 | 237.56 | .. | .. | .. |
| 52 | Talasara Irrigation Project-Commercial | .. | .. | .. | 5.00 | 0.04 | 5.04 | .. | .. | .. |
| 53 | Upper Suktel Irrigation Project-Commercial | .. | .. | .. | 65.64 | 0.56 | 66.20 | .. | .. | .. |
| 54 | Uttei Irrigation Project-Commercial | .. | .. | .. | 609.54 | 18.63 | 628.17 | 3.36 | 0.03 | 3.39 |
| 55 | Badanala Irrigation Project-Commercial | .. | .. | .. | 12,525.99 | 125.25 | 12,651.24 | .. | .. | .. |
| 56 | Bagh Barrage Irrigation Project-Commercial | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 57 | Baghua Dhanei-DOAB- Commercial | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 58 | Baghalati Irrigation Project-Commercial | .. | .. | .. | 8,048.59 | 6,929.68 | 14,978.27 | .. | .. | .. |
| 59 | Harabhangi Irrigation Project-Commercial | .. | .. | .. | 14,202.16 | 142.02 | 14,344.18 | 6.20 | 0.06 | 6.26 |
| 60 | Hariharjore Irrigation Project-Commercial | .. | .. | .. | 9,340.90 | 93.40 | 9,434.30 | .. | .. | .. |
| 61 | Sapua-Badjore Irrigation Project-Commercial | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 62 | Titilagarh Irrigation Project-Commercial | .. | .. | .. | 341.96 | 118.70 | 460.66 | .. | .. | .. |
| 63 | Upper Jonk Irrigation Project-Commercial | .. | .. | .. | 12,213.43 | 122.13 | 12,335.56 | 27.82 | 0.28 | 28.10 |
| 64 | Ong Irrigation Project | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| | | 2,08,699.18 | 2,06,014.45 | 4,14,713.63 | 6,87,458.55 | 3,76,942.39 | 10,64,400.94 | 62,409.56 | 624.08 | 63,033.64 |

| IRRIGATION/ELECTRICITY SCHEMES | | | | | | | | | |
|--|-------------------------------|---|-----------|-------------|-------------------------------------|----------------------------------|--------------------------------|---|----------------------------------|
| Revenue foregone or remission during 2023-24 | Total revenue during the year | Working expenses and maintenance charges during 2023-24 | | | Net revenue excluding interest | | Net interest on direct Capital | Net profit or loss after meeting interest | |
| | | Direct | Indirect | Total | Surplus of Revenue over expenditure | Rate per cent on Capital 2023-24 | | Surplus of Revenue over expenditure | Rate per cent on Capital 2023-24 |
| | | | | | | | | | |
| 12 | 13 | 14 | 15 | 16 | 17 | 18.00 | 19 | 20 | 21 |
| | | | | | | | | | (₹ in lakh) |
| .. | .. | 207.44 | 188.73 | 396.17 | (-)396.17 | (-)11.63 | 236.13 | (-)632.30 | (-)18.56 |
| .. | .. | 278.04 | 277.32 | 555.36 | (-)555.36 | (-)87.55 | 43.19 | (-)598.55 | (-)94.36 |
| .. | .. | 149.86 | 133.85 | 283.71 | (-)283.71 | (-)252.34 | 7.24 | (-)290.95 | (-)258.79 |
| .. | .. | 51.49 | 43.24 | 94.73 | (-)94.73 | (-)70.16 | 9.35 | (-)104.08 | (-)77.09 |
| .. | .. | 364.71 | 347.11 | 711.82 | (-)711.82 | (-)26.52 | 171.80 | (-)883.62 | (-)32.92 |
| .. | .. | 87.42 | 87.42 | 174.84 | (-)174.84 | (-)17.23 | 70.02 | (-)244.86 | (-)24.12 |
| .. | .. | 169.94 | 120.19 | 290.13 | (-)290.13 | (-)74.02 | 27.15 | (-)317.28 | (-)80.95 |
| .. | .. | 59.62 | 59.62 | 119.24 | (-)119.24 | (-)149.18 | 5.55 | (-)124.79 | (-)156.12 |
| .. | 0.23 | 205.64 | 205.18 | 410.82 | (-)410.59 | (-)178.73 | 15.06 | (-)425.65 | (-)185.28 |
| .. | .. | 175.64 | 168.23 | 343.87 | (-)343.87 | (-)217.71 | 7.89 | (-)351.76 | (-)222.70 |
| .. | .. | 103.88 | 91.93 | 195.81 | (-)195.81 | (-)63.33 | 20.53 | (-)216.34 | (-)69.97 |
| .. | 11.08 | 355.37 | 318.58 | 673.95 | (-)662.87 | (-)69.75 | 65.23 | (-)728.10 | (-)76.61 |
| .. | .. | .. | .. | .. | .. | .. | 116.36 | (-)116.36 | (-)6.94 |
| .. | .. | 105.96 | 99.30 | 205.26 | (-)205.26 | (-)1,198.25 | 1.19 | (-)206.45 | (-)1,205.19 |
| .. | .. | 311.78 | 311.78 | 623.56 | (-)623.56 | .. | .. | (-)623.56 | .. |
| .. | .. | 173.21 | 163.51 | 336.72 | (-)336.72 | (-)32.48 | 69.83 | (-)406.55 | (-)39.22 |
| .. | .. | 375.98 | 346.21 | 722.19 | (-)722.19 | (-)304.00 | 16.49 | (-)738.68 | (-)310.95 |
| .. | .. | 140.49 | 127.99 | 268.48 | (-)268.48 | (-)5,326.98 | 0.35 | (-)268.83 | (-)5,333.93 |
| .. | .. | 51.14 | 50.37 | 101.51 | (-)101.51 | (-)153.34 | 4.59 | (-)106.10 | (-)160.28 |
| .. | 3.39 | 404.24 | 332.48 | 736.72 | (-)733.33 | (-)116.74 | 42.67 | (-)776.00 | (-)123.53 |
| .. | .. | 415.04 | 345.37 | 760.41 | (-)760.41 | (-)6.01 | 876.82 | (-)1,637.23 | (-)12.94 |
| .. | .. | 329.51 | 329.51 | 659.02 | (-)659.02 | .. | .. | (-)659.02 | .. |
| .. | .. | 86.50 | 86.50 | 173.00 | (-)173.00 | .. | .. | (-)173.00 | .. |
| .. | .. | 223.97 | 194.28 | 418.25 | (-)418.25 | (-)2.79 | 563.40 | (-)981.65 | (-)6.55 |
| .. | 6.26 | 376.76 | 322.38 | 699.14 | (-)692.88 | (-)4.83 | 994.15 | (-)1,687.03 | (-)11.76 |
| .. | .. | 343.04 | 310.91 | 653.95 | (-)653.95 | (-)6.93 | 653.86 | (-)1,307.81 | (-)13.86 |
| .. | .. | 85.55 | 82.58 | 168.13 | (-)168.13 | .. | .. | (-)168.13 | .. |
| .. | .. | 96.52 | 83.19 | 179.71 | (-)179.71 | (-)39.01 | 23.94 | (-)203.65 | (-)44.21 |
| .. | 28.10 | 373.76 | 281.47 | 655.23 | (-)627.13 | (-)5.08 | 854.94 | (-)1,482.07 | (-)12.01 |
| .. | .. | 52.54 | 52.54 | 105.08 | (-)105.08 | .. | .. | (-)105.08 | .. |
| .. | 63,033.64 | 58,018.64 | 45,290.77 | 1,03,309.41 | (-)40,275.77 | (-)3.78 | 40,817.63 | (-)81,093.40 | (-)7.62 |

APPENDIX - VIII

FINANCIAL RESULTS OF IRRIGATION/ELECTRICITY SCHEMES

EXPLANATORY NOTES

1 Financial Results of Minor Irrigation Schemes have not been shown in this statement.

2 The Irrigation Projects in respect of Major & Medium Irrigation Projects under which both revenue receipts and direct working expenses appeared in accounts are Mentioned in this statement

Out of the 62 Projects/Schemes shown in the Statement there is a Revenue Receipt of ₹6,30,33.64 in respect of 25 Projects/Schemes to meet th working expenses.The Interest on the above mentioned commercial Projects have not been adjusted in accounts in accordance with the decision of the State Government (November 1978) to disconnect the same with effect from 1979-80. For Evaluating the working result of such projects in a complete shape,the interest charges have been worked out nationally at the rate fixed from the year 1978-79 and exhibited in the statement. After meeting the Working expenses and the interest on capital outlay teh schemes exhibited a net loss totalling to ₹(-)8,10,93.40 Lakh in 2023-2024 against ₹(-)3,88,54.47 lakh in the year 2022-23. The net loss expressed as the per centage Capital Outlay to the end of 2023-24 is (-)7.62 as against (-)5.22 to the end of 2022-23.

3 Non-assesment of Betterment Levy and Water Charges.

Betterment charges have not been levied on land irrigated by the Canals of Irrigation Schemes.

4 Productive and Unproductive Works

Works in the irrigation Department are classified as Productive and Unproductive according to the net revenue(gross revenue less working expenses derived from each work on expiry of ten years from the construction estimate covers or does not cover the prescribed annual interest charges on the capital invested.

The productivity test involves certain proforma adjustments which do not appear in the regular Government Accounts .If a work classed as productive ,fails to yield the prescribed return for three successive years, it is classed as "Unproductive".Similarly,if a work classed as "Unproductive" yields for the successive years the prescribed return,it is transferred to "Productive" class.The prescribed rate was 4 per cent on power and 3 per cent on irrigation for Hirakund Damn Project,4 per cent for Orissa Canals project and Rushikalya system, 4.5 per cent for salandi irrigation project and Medium Irrigation Projects, 3.57 per cent for Delta irrigation project upto 31 March 1987.The Information regarding revision of such rates,if any ,is awaited from the Government

APPENDIX-VIII

FINANCIAL RESULTS OF IRRIGATION/ELECTRICITY SCHEMES

EXPLANATORY NOTES

Hirakund Dam Project Stage-I and stage-II have been classified as "Productive" from the year 1966-1967. The other Irrigation Projects have been classed as "Unproductive" :-

1 Machhkund Hydro Electric (joint) Scheme:-

The Government of Orissa had undertaken the Machhakund Hydro-Electric (joint) Schemes in 1994 jointly with the Government of Andhra Pradesh with equal rights. Subsequently the Government of Orissa agreed to transfer 20 per cent of its rights to the Government of Andhra Pradesh for 99 years in lieu of compensation the latter to the former, according to the terms and conditions agreed upon between the two Governments. During the construction period, Orissa and Andhra Pradesh were to bear 30 per cent and 70 per cent respectively of the capital expenditure.

With the formation of the Orissa State Electricity Board from 1st March 1961, all the completed electrical transmission and distribution systems and the thermal Schemes have been transferred to the Board. The Government, however, retained the Machhakund Hydro-Electric (joint) Scheme under its control till 31st March 1979 and thereafter, the management rights of the Machhakund power House was vested with the Orissa State Electricity Board with effect from 1st April 1979 and Orissa State Electricity Board is to bear the state share of the operation and maintenance charges in their account and receive payment of interest charges and royalty on behalf of the State Government. The Board shall also maintain and render complete accounts of receipts and expenditure to the State Government at the close of each Financial year.

The interest charges on capital provided by the Government for the scheme have not been adjusted in the accounts for the 2023-24 on the analogy of the decision of the State Government to discontinue maintenance of accounts separately for commercial schemes and also in absence budget provision. The Government of Orissa vide Energy Deptt Notification No. 6052. dt. 29.03.97 has amended the Orissa Electricity reform (Transfer of Undertaking Assets, Liabilities, Proceedings and Personnel) Scheme Rules, 1996. Such amendment included the transfer of Orissa share of Assets of Machhkund Hydro Electric Project with generating plants and machinery & appurtenant to Orissa Hydro Power Corporation Ltd with effect from 1st April, 1997. It was a joint project of erstwhile OSEB and APSEB. The dispute between OSFB and APSEB prior to 1.4.97 have not yet been settled.

2 Balimela Dam and Power Project :-

The Balimela Dam (joint) project was taken up for execution by the government of Orissa in the year 1961-62 at the estimated cost of Rs 24 crore in pursuance of an

APPENDIX-VIII

FINANCIAL RESULTS OF IRRIGATION/ELECTRICITY SCHEMES

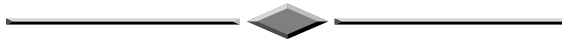
EXPLANATORY NOTES

inter state agreement signed by the Chief Minister of Orissa and Andhra Pradesh .The cost of the joint dam was to be shared equally by the two government .The Latest revised estimated cost stood at ₹52.14 crore .It was intimated by the government that it has been agreed to in the XV meeting of the Balimela Control Board held on 23 September 1975 that the Government of Andhra Pradesh would bear 50 per cent of common works of Balimela Dam Project as raised from time to time in excess of the original cost of ₹24 crore subject to the condition that the cost of Guntuwada weir as determined would be deducted from the share of Government of Andhra Pradesh .The Operation and Maintenance cost of the Balimela Dam project was also to be similarly shared by the both the Government on 50-50 basis .The total expenditure on the project as a whole at the end of 2023-24 as booked in the accounts as ₹99.70 crore(Dam project ₹56.87 crore and power project 42.43 crore

No revenue receipts against Balimela Power scheme appeared in the Accounts for 2023-24 since the Balimela Power House has been transferred to the control of Orissa State Electricity Board with effect from 1 April 1976.

However working expenses of Rs0.17 crore was booked against Balimela Dam Project during the year 2023-24.

The interest charges on the capital invested on the scheme has not been adjusted for 2023-24 on the analogy of the decision of state government to discontinue maintenance of accounts separately for commercial scheme and also in the absence of necessary budget provision.



APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

| Sl. No. | Name of the projects/ works | Estimated cost of work/ date of sanction | Year of commencement | Target year of completion | Physical progress of work (in per cent) | Expenditure during the year | Progressive expenditure to the end of the year | Pending payments | Revised cost if any/ date of revision |
|----------------------------------|---|--|----------------------|---------------------------|---|-----------------------------|--|------------------|---------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| MAJOR IRRIGATION SCHEMES | | | | | | | | | |
| 1 | Anandapur Barrage commercial | 717.00 | 1996 | 2013 | .. | 38,986.86 | 2,77,972.33 | .. | .. |
| 2 | Kanpur Irrigation Project-Commercial | 26,865.00 | 1982 | 2013 | .. | 31,765.97 | 3,15,457.90 | .. | .. |
| 3 | Lower Indra Irrigation Project-Commercial | 2,117.00 | 1998 | 2013 | .. | 5,550.43 | 2,46,809.19 | .. | .. |
| 4 | Lower Suktel Irrigation Project-Commercial | 21,713.00 | 1998 | 2014 | .. | 1,90,558.77 | 5,72,501.25 | .. | .. |
| 5 | Rengali Irrigation Project-Commercial | 23,364.00/ 27.04.1979 | 1978 | 2002 | .. | 36,727.89 | 7,37,204.52 | .. | .. |
| 6 | Subarnarekha Irrigation Project-Commercial | 9,502.00 | 1982 | 2002 | .. | 65,132.52 | 7,40,232.39 | .. | .. |
| 7 | Upper Indravati Irrigation Project-Commercial | 4,274.00/ 07.07.1979 | 1978 | 2002 | .. | 2,680.14 | 2,95,182.54 | .. | .. |
| | TOTAL | | | | | 3,71,402.58 | 31,85,360.12 | .. | .. |
| MEDIUM IRRIGATION SCHEMES | | | | | | | | | |
| 1 | Asian Development Bank (EAP) | .. | .. | .. | .. | .. | 95,885.25 | .. | .. |
| 2 | Baghalati Irrigation Project-Commercial | 720 | 1994 | 2002 | .. | .. | 29,696.37 | .. | .. |
| 3 | Chheligada Irrigation Project-Commercial | 5,296.00/ 23.10.2003 | 2003 | 2014 | .. | 10,433.38 | 61,730.73 | .. | .. |
| 4 | Dam Rehabilitation and Improvement Projects Funded by World Bank(EAP) | .. | .. | .. | .. | 1,020.58 | 37,976.97 | .. | .. |
| 5 | Deo Irrigation Project-Commercial | 5,22,300/ 16.01.1993 | 1994 | 2002 | .. | 9,426.81 | 1,16,056.18 | .. | .. |
| 6 | Hadua Irrigation Project-Commercial | 5,615/ 23.09.2002 | 2005 | 2014 | .. | 8,412.05 | 19,341.52 | .. | .. |
| 7 | Hydraulic Research-Commercial(AIBP) | .. | .. | .. | .. | 218.76 | 2,686.74 | .. | .. |
| 8 | Hydrology Project(EAP)-Commercial | .. | .. | .. | .. | .. | 9,787.64 | .. | .. |
| 9 | Manjore Irrigation Project-Commercial | 3,770.00 | 1993 | 2002 | .. | 1,719.39 | 53,544.57 | .. | .. |

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

| Sl. No. | Name of the projects/ works | Estimated cost of work/ date of sanction | Year of commencement | Target year of completion | Physical progress of work (in per cent) | Expenditure during the year | Progressive expenditure to the end of the year | Pending payments | Revised cost if any/ date of revision |
|------------------------------|--|--|----------------------|---------------------------|---|-----------------------------|--|------------------|---------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 10 | Ong Dam Project (Commercial) | .. | .. | | | 110.09 | 2,973.55 | .. | .. |
| 11 | Other Pipeline Projects-Commercial | .. | .. | .. | .. | 19,729.02 | 2,08,336.52 | .. | .. |
| 12 | Pipeline Project under AIBP-Commercial | .. | .. | .. | .. | 3,019.88 | 51,794.35 | .. | .. |
| 13 | Ret Irrigation Project-Commercial(AIBP) | 86.14/ 23.10.2002 | 2003 | 2014 | .. | 1,530.96 | 88,328.24 | .. | .. |
| 14 | Rukura Irrigation Project-Commercial | 24.00 | 1994 | 2002 | .. | 224.78 | 32,218.44 | .. | .. |
| 15 | Telengiri Irrigation Project-Commercial | 5,380.00 | 1994 | 2002 | .. | 1,424.69 | 1,40,644.42 | .. | .. |
| 16 | Titilagarh Irrigation Project-Commercial | 2,113.00 (11897)/ 20.05.1991 | .. | .. | .. | .. | 14,580.92 | .. | .. |
| 17 | Upkeeping of Existing Irrigation System-Commercial | .. | .. | .. | .. | 4,933.01 | 31,160.92 | .. | .. |
| | TOTAL | | | | | 62,203.40 | 9,96,743.33 | .. | .. |
| MINOR IRRIGATION-RIDF | | | | | | | | | |
| 1 | Amrutia | 200.15 | 2004-05 | 2007-08 | 30 | .. | 60.38 | .. | .. |
| 2 | Badajharan | 178.02 | 2008-09 | 2011-12 | 62 | .. | 110.49 | .. | .. |
| 3 | Bhalujhar | 484.27 | 2007-08 | 2010-11 | 90 | .. | 453.57 | .. | .. |
| 4 | Chakramal | 629.27 | 2007-08 | 2010-11 | 90 | .. | 789.36 | .. | .. |
| 5 | Changaria | 139.20 | 2008-09 | 2011-12 | 69 | .. | 104.33 | .. | .. |
| 6 | Chilanti | 359.25 | 2003-04 | 2006-07 | 44 | .. | 461.62 | .. | .. |
| 7 | Dahuka | 560.98 | 2008-09 | 2011-12 | 74 | .. | 418.43 | .. | .. |
| 8 | Dalkata | 101.61 | 2008-09 | 2011-12 | 81 | .. | 82.33 | .. | .. |
| 9 | Damanijhar | 318.09 | 2004-05 | 2007-08 | 91 | .. | 979.40 | .. | .. |
| 10 | Darh | 155.35 | 2003-04 | 2006-07 | 230 | 40.65 | 358.69 | .. | .. |
| 11 | Dhumabhata | 151.82 | 2008-09 | 2011-12 | 69 | .. | 136.95 | .. | .. |

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

| Sl. No. | Name of the projects/ works | Estimated cost of work/ date of sanction | Year of commencement | Target year of completion | Physical progress of work (in per cent) | Expenditure during the year | Progressive expenditure to the end of the year | Pending payments | Revised cost if any/ date of revision |
|--------------|-----------------------------|--|----------------------|---------------------------|---|-----------------------------|--|------------------|---------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 12 | Dianpathara | 158.52 | 2003-04 | 2006-07 | 62 | .. | 262.54 | .. | .. |
| 13 | Dimisar | 1,034.95 | 2007-08 | 2010-11 | 30 | .. | 309.02 | .. | .. |
| 14 | Gandanala | 587.20 | 2007-08 | 2010-11 | 65 | .. | 421.80 | .. | .. |
| 15 | Ghensali | 343.94 | 2003-04 | 2006-07 | 90 | .. | 908.25 | .. | .. |
| 16 | Ghoghar | 215.77 | 2007-08 | 2010-11 | 41 | .. | 133.97 | .. | .. |
| 17 | Jhilinala | 235.88 | 2008-09 | 2011-12 | 91 | .. | 372.96 | .. | .. |
| 18 | Jhadabandha | 164.25 | 2001-02 | 2004-05 | 77 | .. | 154.14 | .. | .. |
| 19 | Jobrajore | 565.91 | 2007-08 | 2010-11 | 75 | .. | 494.80 | .. | .. |
| 20 | Joram | 105.35 | 2007-08 | 2010-11 | 69 | .. | 137.70 | .. | .. |
| 21 | Kadaliarahan | 350.00 | 2003-04 | 2006-07 | 50 | .. | 175.15 | .. | .. |
| 22 | Kadalianalla | 256.18 | 2010-11 | 2013-14 | 93 | .. | 264.53 | .. | .. |
| 23 | Kakudiamba | 515.00 | 1996-97 | 1999-00 | 67 | .. | 1,105.47 | .. | .. |
| 24 | Kalyani | 1,271.60 dtd 2.7.2015 | 2008-09 | 2011-12 | 20 | .. | 248.42 | .. | .. |
| 25 | Kanighai | 249.44 | 2007-08 | 2010-11 | 76 | .. | 200.86 | .. | .. |
| 26 | Kankadajhar | 189.16 | 2010-11 | 2013-14 | 176 | 41.43 | 333.15 | .. | .. |
| 27 | Kantapal | 137.56 | 2004-05 | 2007-08 | 6 | .. | 19.77 | .. | .. |
| 28 | Kapasias | 325.20 | 2011-12 | 2014-15 | 35 | .. | 107.05 | .. | .. |
| 29 | Katrapal | 400.56 | 2002-03 | 2005-06 | 65 | .. | 678.43 | .. | .. |
| 30 | Kengtinalla | 306.28 | 2001-02 | 2004-05 | 33 | .. | 165.78 | .. | .. |
| 31 | Kerandijore | 204.30 | 2002-03 | 2005-06 | 55 | .. | 132.26 | .. | .. |
| 32 | Kharikuti | 917.64 Dt. 2.7.2015 | 2008-09 | 2011-12 | 39 | 4.71 | 357.93 | .. | .. |
| 33 | Kiralaga | 117.11 | 2004-05 | 2007-08 | 85 | .. | 374.66 | .. | .. |
| 34 | Kulthijore | 115.00 | 2005-06 | 2008-09 | 69 | .. | 143.40 | .. | .. |

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

| Sl. No. | Name of the projects/ works | Estimated cost of work/ date of sanction | Year of commencement | Target year of completion | Physical progress of work (in per cent) | Expenditure during the year | Progressive expenditure to the end of the year | Pending payments | Revised cost if any/ date of revision |
|--------------|-----------------------------|--|----------------------|---------------------------|---|-----------------------------|--|------------------|---------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 35 | Kuskella | 293.03 | 2001-02 | 2004-05 | 98 | .. | 287.80 | .. | .. |
| 36 | Kutaie | 237.37 | 2010-11 | 2013-14 | 86 | .. | 204.16 | .. | .. |
| 37 | Kutingpadar | 116.94 | 2008-09 | 2011-12 | 91 | .. | 117.83 | .. | .. |
| 38 | Lamer | 129.65 | 2008-09 | 2011-12 | 60 | .. | 87.61 | .. | .. |
| 39 | Mahakurpalli | 103.92 | 2004-05 | 2007-08 | 45 | .. | 107.07 | .. | .. |
| 40 | Nandujhara | 254.56 Dt. 26.12.2018 | 1989-90 | 1992-93 | 9 | 7.00 | 23.48 | .. | .. |
| 41 | Neelanalla | 284.07 | 2005-06 | 2008-09 | 10 | .. | 37.36 | .. | .. |
| 42 | Nuagarh | 110.37 | 2010-11 | 2013-14 | 48 | .. | 89.73 | .. | .. |
| 43 | Nuamunda | 103.96 | 2008-09 | 2011-12 | 53 | .. | 63.88 | .. | .. |
| 44 | Nuamundakata | 146.73 | 2004-05 | 2007-08 | 60 | .. | 609.90 | .. | .. |
| 45 | Patharaganda | 229.25 | 2000-01 | 2003-04 | 76 | .. | 316.92 | .. | .. |
| 46 | Podagada | 115.34 | 2008-09 | 2011-12 | 90 | .. | 125.75 | .. | .. |
| 47 | Pranadeipur barrage | 1,604.42 | 2017-18 | 2018-19 | 90 | .. | 1,444.54 | .. | .. |
| 48 | Rajaghai | 133.15 | 2008-09 | 2011-12 | 64 | .. | 148.88 | .. | .. |
| 49 | Saladihi | 319.20 | 2007-08 | 2010-11 | 49 | .. | 154.88 | .. | .. |
| 50 | Samarsingh | 144.49 | 2008-09 | 2011-12 | 59 | .. | 85.43 | .. | .. |
| 51 | Sradhapur | 377.91 dtd 22.02.2017 | 2008-09 | 2011-12 | 98 | .. | 372.08 | .. | .. |
| 52 | Sulia | 114.99 | 2000-01 | 2003-04 | 95 | .. | 109.80 | .. | .. |
| 53 | Sunamudi | 561.17 | 2008-09 | 2011-12 | 62 | .. | 347.42 | .. | .. |
| 54 | Sureswari | 117.04 | 2008-09 | 2011-12 | 90 | .. | 135.15 | .. | .. |
| 55 | Talpali | 136.55 | 2008-09 | 2011-12 | 92 | .. | 143.20 | .. | .. |
| 56 | Turpi | 592.53 | 1998-99 | 2001-02 | 65 | .. | 390.19 | .. | .. |
| 57 | Thesamunda | 178.64 | 2008-09 | 2011-12 | 25 | .. | 45.36 | .. | .. |

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

| Sl. No. | Name of the projects/ works | Estimated cost of work/ date of sanction | Year of commencement | Target year of completion | Physical progress of work (in per cent) | Expenditure during the year | Progressive expenditure to the end of the year | Pending payments | Revised cost if any/ date of revision |
|--------------|-----------------------------|--|----------------------|---------------------------|---|-----------------------------|--|------------------|---------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 58 | Utalijore | 1,295.85 | 2001-02 | 2004-05 | 80 | .. | 1,808.76 | .. | .. |
| 59 | Nandira Jora | 4,434.44 | 2018-19 | 2021-22 | 7 | .. | 279.70 | .. | .. |
| 60 | Rukuna | 835.37 | 2018-19 | 2021-22 | 59 | 32.86 | 494.58 | .. | .. |
| 61 | BorangiJore | 1,172.61 | 2018-19 | 2021-22 | 85 | 790.41 | 997.17 | .. | .. |
| 62 | Junanijore | 1,808.15 | 2018-19 | 2021-22 | 60 | 806.48 | 1,078.35 | .. | .. |
| 63 | Biluamara | 1,678.06 | 2018-19 | 2021-22 | 77 | 1,279.63 | 1,291.11 | .. | .. |
| 64 | Rajabasa | 2,781.11 | 2018-19 | 2021-22 | 2 | .. | 68.27 | .. | .. |
| 65 | Maa Mangala | 1,158.14 | 2018-19 | 2021-22 | 59 | 250.08 | 685.54 | .. | .. |
| 66 | Patharganda | 391.25 | 2018-19 | 2021-22 | 116 | 143.23 | 453.48 | .. | .. |
| 67 | Rambhei | 2,037.78 | 2018-19 | 2021-22 | 41 | 271.43 | 844.56 | .. | .. |
| 68 | Kurulanda | 1,777.99 | 2018-19 | 2021-22 | 57 | 831.40 | 1,005.50 | .. | .. |
| 69 | Baghia | 1,271.06 | 2018-19 | 2021-22 | 120 | 1,314.78 | 1,524.18 | .. | .. |
| 70 | Ghataguda | 796.97 | 2018-19 | 2021-22 | 48 | 124.59 | 378.65 | .. | .. |
| 71 | Bisamgiri | 846.54 | 2018-19 | 2021-22 | 44 | 151.10 | 373.71 | .. | .. |
| 72 | Jariguma | 2,055.69 | 2018-19 | 2021-22 | 36 | 409.75 | 733.91 | .. | .. |
| 73 | Ghasidihi (Benidihi) | 915.54 | 2018-19 | 2021-22 | 39 | 121.34 | 355.50 | .. | .. |
| 74 | Kalanda | 920.56 | 2018-19 | 2021-22 | 46 | 171.04 | 423.16 | .. | .. |
| 75 | Kandaposi | 1,267.23 | 2018-19 | 2021-22 | 28 | 81.08 | 349.62 | .. | .. |
| 76 | Karangabhata | 822.71 | 2018-19 | 2021-22 | 54 | 241.36 | 448.27 | .. | .. |
| 77 | Litiguda | 2,182.88 | 2018-19 | 2021-22 | 85 | 1,474.58 | 1,845.32 | .. | .. |
| 78 | Bairagihalwa | 1,195.72 | 2018-19 | 2021-22 | 40 | 155.42 | 473.61 | .. | .. |
| 79 | Bhatapur | 1,767.77 | 2018-19 | 2021-22 | 73 | 1,063.85 | 1,289.54 | .. | .. |
| 80 | Goiguda | 1,029.00 | 2018-19 | 2021-22 | 38 | 114.39 | 389.59 | .. | .. |
| 81 | Karanja | 597.43 | 2018-19 | 2021-22 | 63 | 142.52 | 374.20 | .. | .. |

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| Sl. No. | Name of the projects/ works | Estimated cost of work/ date of sanction | Year of commencement | Target year of completion | Physical progress of work (in per cent) | Expenditure during the year | Progressive expenditure to the end of the year | Pending payments | Revised cost if any/ date of revision |
|------------------------------|-----------------------------|--|----------------------|---------------------------|---|-----------------------------|--|------------------|---------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 82 | Pujariguda | 1,177.31 | 2018-19 | 2021-22 | 19 | 5.16 | 222.46 | .. | .. |
| 83 | Relikupanala | 1,029.37 | 2018-19 | 2021-22 | 72 | 550.57 | 741.63 | .. | .. |
| | TOTAL | | | | | 10,620.84 | 35,836.38 | | .. |
| MINOR IRRIGATION-AIBP | | | | | | | | | |
| 1 | Adamunda | 319.75 | 2007-08 | 2012-13 | 80 | .. | 328.91 | .. | .. |
| 2 | Ankamara | 281.50 | 2007-08 | 2012-13 | 80 | .. | 499.72 | .. | .. |
| 3 | Badatema | 210.10 | 2007-08 | 2012-13 | 80 | .. | 324.27 | .. | .. |
| 4 | Baghri | 433.60 dtd 03.03.2016 | 2007-08 | 2012-13 | 96 | .. | 416.52 | .. | |
| 5 | Barhanalla | 414.95 | 2008-09 | 2012-13 | 51 | .. | 114.21 | .. | .. |
| 6 | Batharla | 130.42 | 2008-09 | 2012-13 | 79 | .. | 140.46 | .. | .. |
| 7 | Bhaluguda | 204.15 | 2008-09 | 2012-13 | 50 | .. | 160.42 | .. | .. |
| 8 | Brahmanijore | 127.70 | 2007-08 | 2012-13 | 73 | .. | 242.50 | .. | .. |
| 9 | Dablajore | 241.65 | 2007-08 | 2012-13 | 96 | .. | 423.57 | .. | .. |
| 10 | Daitarimunda | 433.08 | 2008-09 | 2012-13 | 21 | .. | 92.84 | .. | .. |
| 11 | Dhobenchancharanalla | 271.02 | 2008-09 | 2012-13 | 67 | .. | 181.05 | .. | .. |
| 12 | Doraguda | 280.00 | 1999-00 | 2002-03 | 71 | .. | 538.93 | .. | .. |
| 13 | Dumerchuan | 161.68 | 2008-09 | 2012-13 | 78 | .. | 197.99 | .. | .. |
| 14 | Gadiajore | 371.99 | 2008-09 | 2012-13 | 50 | .. | 190.94 | .. | .. |
| 15 | Jagamuguda | 1749.99 dtd 2.7.2015 | 2007-08 | 2012-13 | 88 | 53.88 | 1,534.24 | .. | .. |
| 16 | Jamjore | 101.50 | 2008-09 | 2012-13 | 85 | .. | 116.48 | .. | .. |
| 17 | Jarahigurha | 149.18 | 2008-09 | 2012-13 | 69 | .. | 102.81 | .. | .. |
| 18 | Jatakhalia | 100.57 | 2007-08 | 2012-13 | 85 | .. | 199.93 | .. | .. |

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| Sl. No. | Name of the projects/ works | Estimated cost of work/ date of sanction | Year of commencement | Target year of completion | Physical progress of work (in per cent) | Expenditure during the year | Progressive expenditure to the end of the year | Pending payments | Revised cost if any/ date of revision |
|--------------------------|-----------------------------|--|----------------------|---------------------------|---|-----------------------------|--|------------------|---------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 19 | Kotlabhata | 516.78 dtd 04.03.2017 | 2008-09 | 2012-13 | 68 | .. | 353.65 | .. | .. |
| 20 | Koyagiri | 105.05 | 2008-09 | 2012-13 | 54 | .. | 56.51 | .. | .. |
| 21 | Kurubella | 448.00 | 1999-2000 | 2012-13 | 47 | .. | 213.04 | .. | .. |
| 22 | Lakitigurha | 607.01 | 2008-09 | 2012-13 | 34 | .. | 206.26 | .. | .. |
| 23 | Mangolajore | 246.52 | 2008-09 | 2012-13 | 64 | .. | 290.22 | .. | .. |
| 24 | Pankhajore | 280.61 | 2008-09 | 2012-13 | 53 | .. | 148.21 | .. | .. |
| 25 | Randikona | 218.57 | 2007-08 | 2012-13 | 74 | .. | 353.32 | .. | .. |
| 26 | Sahajajore | 207.72 | 2007-08 | 2012-13 | 92 | .. | 269.03 | .. | .. |
| 27 | Semelmunda | 194.50 | 2008-09 | 2012-13 | 56 | .. | 109.39 | .. | .. |
| 28 | Simakonda | 440.93 | 2008-09 | 2012-13 | 43 | .. | 190.16 | .. | .. |
| 29 | Subarnarekha | 451.62 | 2008-09 | 2012-13 | 40 | .. | 497.46 | .. | .. |
| 30 | Tamasanalla | 408.80 | 2008-09 | 2012-13 | 38 | .. | 155.03 | .. | .. |
| 31 | Temurapalli | 136.42 | 2008-09 | 2012-13 | 90 | .. | 122.16 | .. | .. |
| 32 | Tukuguda | 471.64 | 2008-09 | 2012-13 | 25 | .. | 116.60 | .. | .. |
| 33 | Tunpar | 666.24 dtd 02.07.2015 | 2007-08 | 2012-13 | 80 | 44.34 | 530.17 | .. | .. |
| 34 | Uderpur | 220.75 | 2008-09 | 2012-13 | 85 | .. | 264.88 | .. | .. |
| 35 | Kurlughati | 129.56 dt.7.06.2016 | 2008-09 | 2011-12 | 42 | .. | 54.45 | .. | .. |
| | TOTAL | | | | | 98.22 | 9,736.00 | | |
| R.W.S.&S WING | | | | | | | | | |
| 1 | Bajbalpur | 118.95 | 2018-19 | 2020-21 | 66 | 5.92 | 78.01 | 40.94 | |
| 2 | Balarpali | 106.64 | 2020-21 | 2022-23 | .. | .. | .. | 106.64 | |
| 3 | Birkel | 128.85 | 2020-21 | 2022-23 | 59 | 54.34 | 75.85 | 53.00 | .. |

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

| Sl. No. | Name of the projects/ works | Estimated cost of work/ date of sanction | Year of commencement | Target year of completion | Physical progress of work (in per cent) | Expenditure during the year | Progressive expenditure to the end of the year | Pending payments | Revised cost if any/ date of revision |
|--------------|---|--|----------------------|---------------------------|---|-----------------------------|--|------------------|---------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 4 | Biruhanpada | 101.94 | 2018-19 | 2020-21 | 48 | .. | 48.59 | 53.35 | .. |
| 5 | Chaulia | 124.16 | 2019-20 | 2021-22 | 76 | - | 94.73 | 29.43 | .. |
| 6 | DEJURI | 119.89 | 2020-21 | 2022-23 | 21 | 25.40 | 25.40 | 94.49 | .. |
| 7 | Dhulusar | 174.88 | 2020-21 | 2022-23 | .. | .. | .. | 174.88 | .. |
| 8 | DUDUKAMUNDA | 187.47 | 2020-21 | 2022-23 | 11 | 20.15 | 20.15 | 167.32 | .. |
| 9 | Dumerjor | 102.21 | 2020-21 | 2022-23 | 19 | .. | 19.24 | 82.97 | .. |
| 10 | ERAGUPU & GHAGADABANDHA | 116.22 | 2020-21 | 2022-23 | 48 | 5.52 | 56.31 | 59.91 | .. |
| 11 | Ganjaudar | 238.22 | 2020-21 | 2022-23 | 53 | 109.94 | 125.78 | 112.44 | .. |
| 12 | Ghantmal | 199.54 | 2019-20 | 2021-22 | 73 | .. | 144.68 | 54.86 | .. |
| 13 | Gobindapur | 110.96 | 2018-19 | 2020-21 | 72 | .. | 79.41 | 31.55 | .. |
| 14 | Gopalpur | 191.60 | 2020-21 | 2022-23 | .. | .. | .. | 191.60 | .. |
| 15 | KACHARASAH | 130.48 | 2019-20 | 2021-22 | 85 | .. | 111.16 | 19.32 | .. |
| 16 | Khaliapali | 120.33 | 2020-21 | 2022-23 | 57 | 68.77 | 68.77 | 51.56 | .. |
| 17 | Khosalpur | 110.29 | 2018-19 | 2020-21 | 86 | .. | 94.50 | 15.79 | .. |
| 18 | Kulabadakhir | 179.32 | 2020-21 | 2022-23 | 100 | .. | 179.32 | .. | .. |
| 19 | Kulia | 147.55 | 2020-21 | 2022-23 | 100 | .. | 147.55 | .. | .. |
| 20 | Kumbhekela | 128.56 | 2020-21 | 2022-23 | .. | .. | .. | 128.56 | .. |
| 21 | MAKRIPARA | 146.20 | 2020-21 | 2022-23 | 61 | 40.45 | 89.54 | 56.66 | .. |
| 22 | MALIKDARA | 115.22 | 2020-21 | 2022-23 | 40 | 45.60 | 45.60 | 69.62 | .. |
| 23 | Mega PWS to different Villagesof Dasarathapur Block in Jajpur Dist. | 18,178.00 | 2019-20 | 2022-23 | 66 | .. | 12,060.55 | 6,117.45 | .. |
| 24 | Mega PWS to mining affected villages of Kusumi Block | 20,651.00 | 2019-20 | 2022-23 | 28 | 1,432.43 | 5,744.37 | 14,906.63 | .. |

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| Sl. No. | Name of the projects/ works | Estimated cost of work/ date of sanction | Year of commencement | Target year of completion | Physical progress of work (in per cent) | Expenditure during the year | Progressive expenditure to the end of the year | Pending payments | Revised cost if any/ date of revision |
|--------------|---|--|----------------------|---------------------------|---|-----------------------------|--|------------------|---------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 25 | Mega PWS to multi villages of Badachana & Dharmasala Blocks in Jaipur Dist. | 33,572.00 | 2019-20 | 2022-23 | 30 | .. | 9,933.45 | 23,638.55 | .. |
| 26 | Mulapal | 108.30 | 2018-19 | 2020-21 | 79 | .. | 85.90 | 22.40 | .. |
| 27 | Narayanpur | 107.14 | 2018-19 | 2020-21 | 95 | .. | 102.25 | 4.89 | .. |
| 28 | Negipali | 138.93 | 2020-21 | 2022-23 | 29 | 25.54 | 40.52 | 98.41 | .. |
| 29 | Palesira | 153.29 | 2020-21 | 2023-24 | 13 | 20.25 | 20.25 | 133.04 | .. |
| 30 | PWS to barimula | 120.56 | 2019-20 | 2022-23 | 100 | 8.28 | 128.84 | .. | .. |
| 31 | Rakhiudar | 145.50 | 2020-21 | 2023-24 | 82 | 102.98 | 118.95 | 26.55 | .. |
| 32 | Sagunamunda | 123.95 | 2020-21 | 2023-24 | 33 | 40.35 | 40.35 | 83.60 | .. |
| 33 | Sanjhankarpali | 112.36 | 2020-21 | 2023-24 | 58 | 24.49 | 65.40 | 46.96 | .. |
| 34 | Sasanpali | 105.47 | 2020-21 | 2023-24 | 62 | 9.98 | 65.36 | 40.11 | .. |
| 35 | Sukunabhata | 119.07 | 2020-21 | 2023-24 | 72 | 16.40 | 85.96 | 33.11 | .. |
| 36 | TENTULIKHUNTI | 115.95 | 2020-21 | 2023-24 | 88 | 5.96 | 102.25 | 13.70 | .. |
| 37 | Mega PWS to Saharapada block | 18,232.00 | 2019-20 | 2024-25 | 100 | 476.75 | 18,572.07 | .. | .. |
| 38 | Mega PWS to Ghasipura & Anandpur block. | 15,544.00 | 2019-20 | 2024-25 | 100 | 938.43 | 15,742.47 | .. | .. |
| 39 | Mega PWS to Anandpur block. | 11,238.00 | 2019-20 | 2024-25 | 100 | 487.09 | 11,318.55 | .. | .. |
| 40 | Mega PWS to 200 villages under Hatadihi block. | 28,187.00 | 2020-21 | 2024-25 | 100 | 110.06 | 28,280.06 | .. | .. |
| 41 | Mega PWS scheme totelkoi, Patna, H C Pur, Ghatagaon blocks with source at Rengali Irrigation project con way covering pallahad block. | 1,17,649.00 | 2020-21 | 2024-25 | 27 | 315.64 | 32,219.64 | 85,429.36 | .. |

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|--------------|---|--|----------------------|---------------------------|---|-----------------------------|--|------------------|---|
| (₹ in lakh) | | | | | | | | | |
| 42 | Mega PWS scheme to Telkoi, Patna, Harichandanpur, Ghatagaon blocks with source at Rengali Irrigation Project on way covering Pallahada block. | 1,17,649.00 | 2020-21 | 2024-25 | 32 | 2,095.34 | 38,094.00 | 79,555.00 | .. |
| 43 | SOMANATHPUR | 189.23 | 2019-20 | 2022-23 | 8 | .. | 15.00 | 174.23 | .. |
| 44 | Mega PWS to Maining affected villages of Talcher & Kaniha Block. | 37,288.16 | 2020-21 | 2024-25 | 90 | 170.37 | 33,663.94 | 3,624.22 | 37567.36/17 .11.2022- letter No. 676 District magistrate |
| 45 | Mega PWS to Maining affected villages of Chhendipada Block. | 41,320.16 | 2020-21 | 2024-25 | 90 | 375.05 | 37,374.77 | 3,945.39 | 41585.56/17 .11.2022 - letter No. 674 District magistrate |
| 46 | Mega PWS to Telkoi Patana, Harichandanpur, ghatagaon of Keonjhar district on the way covering Pallahara Block. | 46,190.53 | 2020-21 | 2024-25 | 88 | 1,696.41 | 40,421.43 | 5,769.10 | |
| 47 | PWS to Narsinghpur and Baramba Block | 21,771.00 | 2020-21 | 2024-25 | 99 | 165.43 | 21,552.33 | 218.67 | .. |
| 48 | Mega PWS to all villages of Athagarh Block, Tigiria Block and 7 GPs of Banki Block | 27,540.00 | 2021-22 | 2025-26 | 59 | 8,459.00 | 16,151.00 | 11,389.00 | .. |
| 49 | Godighat | 100.02 | 2020-21 | 2023-24 | 86 | 71.65 | 85.65 | 14.37 | .. |
| 50 | Suliabahal | 100.06 | 2020-21 | 2023-24 | .. | .. | .. | 100.06 | .. |
| 51 | Sialjore | 101.12 | 2020-21 | 2023-24 | 24 | 24.25 | 24.25 | 76.87 | .. |
| 52 | Sikuan | 102.81 | 2020-21 | 2023-24 | 64 | 32.92 | 65.85 | 36.96 | .. |
| 53 | Dunguriguda | 102.95 | 2020-21 | 2023-24 | 71 | 37.68 | 72.65 | 30.30 | .. |

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|--------------|-----------------------------|--|----------------------|---------------------------|---|-----------------------------|--|------------------|---------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 54 | Sanjharbahali | 103.84 | 2020-21 | 2023-24 | 64 | 65.96 | 65.96 | 37.88 | .. |
| 55 | Goelpita | 104.51 | 2020-21 | 2023-24 | 44 | 24.50 | 46.50 | 58.01 | .. |
| 56 | Jiratmal | 105.01 | 2020-21 | 2023-24 | 63 | 52.12 | 65.82 | 39.19 | .. |
| 57 | Pipalbahali | 105.84 | 2020-21 | 2023-24 | 62 | 50.63 | 65.39 | 40.45 | .. |
| 58 | Jamuanabahal | 106.99 | 2020-21 | 2023-24 | 23 | 24.26 | 24.26 | 82.73 | .. |
| 59 | Kuturabeda | 107.20 | 2020-21 | 2023-24 | 23 | 24.50 | 24.50 | 82.70 | .. |
| 60 | Ghatuldunguri | 107.56 | 2020-21 | 2023-24 | 57 | 35.73 | 61.36 | 46.20 | .. |
| 61 | Pipilipali | 108.63 | 2020-21 | 2023-24 | 43 | 28.30 | 46.95 | 61.68 | .. |
| 62 | Phalsamal | 109.89 | 2020-21 | 2023-24 | 41 | 32.52 | 45.36 | 64.53 | .. |
| 63 | Bhoipali | 110.20 | 2020-21 | 2023-24 | 59 | 52.44 | 65.29 | 44.91 | .. |
| 64 | Dandpani | 110.42 | 2020-21 | 2023-24 | .. | .. | .. | 110.42 | .. |
| 65 | Sandhibahal | 111.97 | 2020-21 | 2023-24 | 56 | 49.69 | 62.32 | 49.65 | .. |
| 66 | Biramunda | 112.20 | 2020-21 | 2023-24 | 57 | 49.88 | 64.36 | 47.84 | .. |
| 67 | Admunda | 112.40 | 2020-21 | 2023-24 | .. | .. | .. | 112.40 | .. |
| 68 | Jameipali | 112.98 | 2020-21 | 2023-24 | 40 | 42.36 | 45.36 | 67.62 | .. |
| 69 | Salepali | 113.06 | 2020-21 | 2023-24 | 76 | 82.35 | 86.35 | 26.71 | .. |
| 70 | Nehrabandh | 113.30 | 2020-21 | 2023-24 | 44 | 37.62 | 49.62 | 63.68 | .. |
| 71 | Bheluakhol | 113.86 | 2020-21 | 2023-24 | .. | .. | .. | 113.86 | .. |
| 72 | Uchhabapali | 113.94 | 2020-21 | 2023-24 | 37 | 42.36 | 42.36 | 71.58 | .. |
| 73 | Dudukasira | 114.03 | 2020-21 | 2023-24 | 57 | 50.97 | 65.32 | 48.71 | .. |
| 74 | Bharuamunda | 118.21 | 2020-21 | 2023-24 | 21 | 25.40 | 25.40 | 92.81 | .. |
| 75 | Bitapada | 122.42 | 2020-21 | 2023-24 | .. | .. | .. | 122.42 | .. |
| 76 | Jhinkelmal | 123.90 | 2020-21 | 2023-24 | 20 | 25.26 | 25.26 | 98.64 | .. |
| 77 | Kanheichapar | 124.04 | 2020-21 | 2023-24 | 61 | 75.26 | 75.26 | 48.78 | .. |

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| Sl. No. | Name of the projects/ works | Estimated cost of work/ date of sanction | Year of commencement | Target year of completion | Physical progress of work (in per cent) | Expenditure during the year | Progressive expenditure to the end of the year | Pending payments | Revised cost if any/ date of revision |
|--------------|-----------------------------|--|----------------------|---------------------------|---|-----------------------------|--|------------------|---------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 78 | Bagdia | 125.26 | 2020-21 | 2023-24 | 66 | 82.36 | 82.36 | 42.90 | .. |
| 79 | Jamjuri | 128.71 | 2020-21 | 2023-24 | 35 | 18.36 | 45.36 | 83.35 | .. |
| 80 | Mundomahul | 135.03 | 2020-21 | 2023-24 | 86 | 30.27 | 115.96 | 19.07 | .. |
| 81 | Sahajchapar | 137.21 | 2020-21 | 2023-24 | 11 | .. | 15.00 | 122.21 | .. |
| 82 | Bhatapada (bhanapada) | 139.22 | 2020-21 | 2023-24 | 47 | 28.98 | 65.98 | 73.24 | .. |
| 83 | Gundrupali | 139.58 | 2020-21 | 2023-24 | 11 | .. | 15.69 | 123.89 | .. |
| 84 | Bramanidunguri | 143.19 | 2020-21 | 2023-24 | 85 | 32.29 | 121.25 | 21.94 | .. |
| 85 | Ainlasari | 145.54 | 2020-21 | 2023-24 | .. | .. | .. | 145.54 | .. |
| 86 | Bandepadar | 147.45 | 2020-21 | 2023-24 | 17 | 25.62 | 25.62 | 121.83 | .. |
| 87 | Amurla | 147.51 | 2020-21 | 2023-24 | 85 | .. | 125.36 | 22.15 | .. |
| 88 | Mahagaon | 148.75 | 2020-21 | 2023-24 | 87 | 43.99 | 129.63 | 19.12 | .. |
| 89 | Taljuri | 150.08 | 2020-21 | 2023-24 | 30 | 27.69 | 45.69 | 104.39 | .. |
| 90 | Khaliapali | 151.02 | 2020-21 | 2023-24 | .. | .. | .. | 151.02 | .. |
| 91 | Ghagara | 151.51 | 2020-21 | 2023-24 | 30 | 28.96 | 45.96 | 105.55 | .. |
| 92 | Dukerchachar | 152.43 | 2020-21 | 2023-24 | 17 | 25.32 | 25.32 | 127.11 | .. |
| 93 | Semelpali | 152.44 | 2020-21 | 2023-24 | 63 | 91.63 | 95.63 | 56.81 | .. |
| 94 | Jhakaripali | 153.47 | 2020-21 | 2023-24 | 56 | 85.63 | 85.63 | 67.84 | .. |
| 95 | Nirmula | 154.97 | 2020-21 | 2023-24 | 88 | 29.97 | 135.62 | 19.35 | .. |
| 96 | Madhiapali | 155.39 | 2020-21 | 2023-24 | 77 | .. | 120.00 | 35.39 | .. |
| 97 | Haldipadar | 159.04 | 2020-21 | 2023-24 | 85 | 120.62 | 135.62 | 23.42 | .. |
| 98 | Amabanji | 161.42 | 2020-21 | 2023-24 | .. | .. | .. | 161.42 | .. |
| 99 | Burabandh | 162.87 | 2020-21 | 2023-24 | 28 | 45.32 | 45.32 | 117.55 | .. |
| 100 | Dabjor | 163.40 | 2020-21 | 2023-24 | 86 | 19.91 | 140.56 | 22.84 | .. |
| 101 | Ghunchitara | 171.04 | 2020-21 | 2023-24 | 58 | 32.73 | 98.62 | 72.42 | .. |

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

| Sl. No. | Name of the projects/ works | Estimated cost of work/ date of sanction | Year of commencement | Target year of completion | Physical progress of work (in per cent) | Expenditure during the year | Progressive expenditure to the end of the year | Pending payments | Revised cost if any/ date of revision |
|--------------|--|--|----------------------|---------------------------|---|-----------------------------|--|------------------|---------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 102 | Mahhurundi | 171.23 | 2020-21 | 2023-24 | 26 | 45.32 | 45.32 | 125.91 | .. |
| 103 | Karlakutna | 172.33 | 2020-21 | 2023-24 | 72 | 68.19 | 124.59 | 47.74 | .. |
| 104 | Padhel | 177.61 | 2020-21 | 2023-24 | 30 | 26.32 | 52.67 | 124.94 | .. |
| 105 | Bandhanghor | 177.70 | 2020-21 | 2023-24 | 82 | 13.68 | 145.98 | 31.72 | .. |
| 106 | Mundadarha | 183.78 | 2020-21 | 2023-24 | 69 | 60.49 | 126.38 | 57.40 | .. |
| 107 | Gandapali | 185.69 | 2020-21 | 2023-24 | 47 | 70.36 | 86.36 | 99.33 | .. |
| 108 | Matikhai | 190.85 | 2020-21 | 2023-24 | 66 | 60.11 | 125.98 | 64.87 | .. |
| 109 | Budhisindol | 193.83 | 2020-21 | 2023-24 | 7 | .. | 14.00 | 179.83 | .. |
| 110 | Pandesara | 194.23 | 2020-21 | 2023-24 | 44 | 69.67 | 85.67 | 108.56 | .. |
| 111 | Debripali | 196.64 | 2020-21 | 2023-24 | 13 | 25.63 | 25.63 | 171.01 | .. |
| 112 | Manahira | 228.64 | 2020-21 | 2023-24 | 16 | 36.49 | 36.49 | 192.15 | .. |
| 113 | Bachhajujha | 235.35 | 2020-21 | 2023-24 | 84 | 13.96 | 198.65 | 36.70 | .. |
| 114 | Puintala | 243.46 | 2020-21 | 2023-24 | 82 | 57.65 | 198.65 | 44.81 | .. |
| 115 | Damkipali | 251.66 | 2020-21 | 2023-24 | 75 | 24.29 | 189.98 | 61.68 | .. |
| 116 | Mahimunda | 252.21 | 2020-21 | 2023-24 | 75 | 24.11 | 189.65 | 62.56 | .. |
| 117 | Fatamunda | 258.95 | 2020-21 | 2023-24 | 80 | 7.64 | 206.29 | 52.66 | .. |
| 118 | PWS to Tarahpur | 129.09 | 2020-21 | 2023-24 | 50 | 30.13 | 64.13 | 64.96 | .. |
| 119 | Betei | 133.66 | 2019-20 | 2022-23 | 55 | 71.25 | 73.25 | 60.41 | .. |
| 120 | PWS to Nilagiri Block of Balasore District | 14,912.00 | 2019-20 | 2023-24 | 84 | 5,234.57 | 12,524.57 | 2,387.43 | .. |
| 121 | Mega PWS to uncovered villages of Bhograi Block-II | 11,496.00 | 2021-22 | 2025-26 | 61 | 3,848.14 | 7,066.14 | 4,429.86 | .. |
| 122 | 147 villages in Baliapal Block (Mega) | 12,651.00 | 2021-22 | 2025-26 | 34 | 3,195.30 | 4,364.30 | 8,286.70 | .. |
| 123 | Barahmantal | 101.13 | 2020-21 | 2023-24 | 47 | .. | 47.51 | 53.62 | .. |
| 124 | Baijenmunda | 102.70 | 2020-21 | 2023-24 | 55 | 55.52 | 56.78 | 45.92 | .. |
| 125 | Dabpali | 108.04 | 2020-21 | 2023-24 | 65 | 69.04 | 70.37 | 37.67 | .. |

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

| Sl. No. | Name of the projects/ works | Estimated cost of work/ date of sanction | Year of commencement | Target year of completion | Physical progress of work (in per cent) | Expenditure during the year | Progressive expenditure to the end of the year | Pending payments | Revised cost if any/ date of revision |
|--------------|---|--|----------------------|---------------------------|---|-----------------------------|--|------------------|---------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 126 | Lambarjuna | 119.74 | 2020-21 | 2023-24 | 66 | 77.56 | 78.78 | 40.96 | .. |
| 127 | Brahamandihi | 101.25 | 2020-21 | 2023-24 | 52 | .. | 52.46 | 48.79 | .. |
| 128 | Mahangaon | 102.62 | 2020-21 | 2023-24 | 38 | 37.29 | 38.57 | 64.05 | .. |
| 129 | Sukamaripur | 106.88 | 2020-21 | 2023-24 | 72 | 75.53 | 76.81 | 30.07 | .. |
| 130 | Dabpali | 108.04 | 2020-21 | 2023-24 | 65 | 69.04 | 70.37 | 37.67 | .. |
| 131 | Chotkunjari | 111.19 | 2020-21 | 2023-24 | 53 | 57.80 | 58.43 | 52.76 | .. |
| 132 | Malda | 113.69 | 2020-21 | 2023-24 | 53 | 56.86 | 60.35 | 53.34 | .. |
| 133 | Adhapani | 119.59 | 2020-21 | 2023-24 | 53 | 62.39 | 63.94 | 55.65 | .. |
| 134 | Kukuripali | 122.42 | 2020-21 | 2023-24 | 59 | 68.85 | 72.61 | 49.81 | .. |
| 135 | Kurma | 126.45 | 2020-21 | 2023-24 | 58 | 71.40 | 73.14 | 53.31 | .. |
| 136 | Budhimal | 151.75 | 2020-21 | 2023-24 | 6 | 8.27 | 9.60 | 142.15 | .. |
| 137 | Sakti | 235.02 | 2020-21 | 2023-24 | 67 | 155.19 | 156.59 | 78.43 | .. |
| 138 | Murhapali | 241.95 | 2020-21 | 2023-24 | 49 | 117.00 | 118.41 | 123.54 | .. |
| 139 | Sarangpur | 342.78 | 2020-21 | 2023-24 | 33 | 109.13 | 113.05 | 229.73 | .. |
| 140 | Sampia | 396.60 | 2020-21 | 2023-24 | 45 | 175.88 | 177.32 | 219.28 | .. |
| 141 | Mega PWS to Barpali & Bheden | 35,027.00 | 2020-21 | 2024-25 | 61 | 20,010.79 | 21,371.79 | 13,655.21 | .. |
| 142 | Mega PWS to Attabira,Bargarh,Bijepur & Gaisilet | 80,433.00 | 2020-21 | 2024-25 | 52 | 40,090.21 | 41,740.91 | 38,692.09 | .. |
| 143 | Sanpathatkham | 112.80 | 2019-20 | 2022-23 | 70 | .. | 79.51 | 33.29 | .. |
| 144 | Phulbaria | 116.47 | 2019-20 | 2022-23 | 80 | .. | 93.03 | 23.44 | .. |
| 145 | Darkantia | 126.66 | 2020-21 | 2023-24 | 90 | 3.40 | 113.61 | 13.05 | .. |
| 146 | Mega PWS to different villages of G B NAGAR Block | 6,326.00 | 2020-21 | 2024-25 | 71 | 1,024.97 | 4,500.14 | 1,825.86 | .. |
| 147 | Mega PWS to different villages of Saraskana Block | 3,364.00 | 2020-21 | 2024-25 | 58 | 768.48 | 1,944.06 | 1,419.95 | .. |

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

| Sl. No. | Name of the projects/ works | Estimated cost of work/ date of sanction | Year of commencement | Target year of completion | Physical progress of work (in per cent) | Expenditure during the year | Progressive expenditure to the end of the year | Pending payments | Revised cost if any/ date of revision |
|--------------|--|--|----------------------|---------------------------|---|-----------------------------|--|------------------|---------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 148 | CHITALPUR | 100.90 | 2021-22 | 2024-25 | 55 | 0.49 | 55.65 | 45.25 | .. |
| 149 | SAHASPUR | 126.13 | 2020-21 | 2023-24 | 89 | .. | 112.00 | .. | .. |
| 150 | LINGIPUR | 160.17 | 2020-21 | 2023-24 | 86 | .. | 138.00 | 22.17 | .. |
| 151 | RATHIPUR | 365.97 | 2020-21 | 2023-24 | 58 | .. | 211.00 | 154.97 | .. |
| 152 | Mega PWS TO 337 No. of village of Bolagarh & Begunia | 41,285.00 | 2021-22 | 2025-26 | 52 | 2,519.70 | 21,304.70 | 19,980.30 | .. |
| 153 | Mega PWS to Ranipada Cluster of Banapur Block | 4,558.00 | 2021-22 | 2025-26 | 75 | 216.42 | 3,430.42 | 1,127.58 | .. |
| 154 | Mega PWS pertaining to Chilika, Tangi & Banapur Blocks | 15,995.00 | 2021-22 | 2025-26 | 51 | 3,632.01 | 8,103.01 | 7,891.99 | .. |
| 155 | Mega PWS pertaining to Khordha, Begunia & Jatani Block | 18,815.00 | 2021-22 | 2025-26 | 57 | 7,575.64 | 10,713.64 | 8,101.36 | .. |
| 156 | PWS Keranga | 446.00 | 2021-22 | 2025-26 | 89 | .. | 397.00 | 49.00 | .. |
| 157 | Rukumnigam | 104.24 | 2020-21 | 2023-24 | 100 | 54.53 | 139.48 | .. | .. |
| 158 | Karakhandi | 110.46 | 2021-22 | 2024-25 | 86 | 9.78 | 94.87 | 15.59 | .. |
| 159 | Gangapur & Darasahi | 152.32 | 2019-20 | 2022-23 | 66 | .. | 100.13 | 52.19 | .. |
| 160 | PWS to 90 villages of Krushnaprasad & 55 villages of Ganjam | 14,697.00 | 2020-21 | 2024-25 | 100 | 2,230.92 | 14,759.92 | .. | .. |
| 161 | Mega PWS to 133 village of Chatrapur and rangeilunda Block | 15,969.00 | 2021-22 | 2025-26 | 34 | 1,978.60 | 5,355.12 | 10,613.88 | .. |
| 162 | Mega PWS to 116 villages of khallikote Block | 16,607.00 | 2021-22 | 2025-26 | 23 | 1,451.20 | 3,893.46 | 12,713.54 | .. |
| 163 | PWS TO BHANDARIPOKHARI BLOCK | 6,999.00 | 2021-22 | 2025-26 | 73 | .. | 5,122.00 | 1,877.00 | .. |
| 164 | PWS TO 84 GPs OF BASUDEVPUR (230.00 CR) (CHANDABALI 350.77 CRS) Tihidi & DHAMNAGAR BLOCK | 75,400.00 | 2021-22 | 2025-26 | 91 | 2,101.00 | 68,500.00 | 6,900.00 | .. |
| 165 | PWS TO VILLAGE CHHANCHINA | 102.36 | 2020-21 | 2023-24 | 74 | 71.72 | 76.00 | 26.36 | .. |
| 166 | PWS TO OGALPUR | 102.44 | 2021-22 | 2024-25 | 50 | 7.88 | 50.98 | 51.46 | .. |

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

| Sl. No. | Name of the projects/ works | Estimated cost of work/ date of sanction | Year of commencement | Target year of completion | Physical progress of work (in per cent) | Expenditure during the year | Progressive expenditure to the end of the year | Pending payments | Revised cost if any/ date of revision |
|--------------|--|--|----------------------|---------------------------|---|-----------------------------|--|------------------|---------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 167 | PWS TO VILLAGE BIRIPADA | 108.92 | 2020-21 | 2023-24 | 43 | 30.76 | 46.33 | 62.59 | .. |
| 168 | ALINAGAR | 113.04 | 2020-21 | 2023-24 | 46 | 23.68 | 52.54 | 60.50 | .. |
| 169 | GOVINDPUR | 116.85 | 2019-20 | 2022-23 | 92 | 84.96 | 108.00 | 8.85 | .. |
| 170 | DHANGHAR | 122.62 | 2020-21 | 2023-24 | 80 | 93.56 | 97.71 | 24.91 | .. |
| 171 | KANTI | 123.37 | 2020-21 | 2023-24 | 64 | 74.78 | 78.97 | 44.40 | .. |
| 172 | KIAPADA | 126.10 | 2019-20 | 2022-23 | 64 | 72.93 | 80.28 | 45.82 | .. |
| 173 | SAMIA | 132.28 | 2021-22 | 2024-25 | 47 | 46.41 | 62.14 | 70.14 | .. |
| 174 | BARHAMPUR | 139.02 | 2020-21 | 2023-24 | 75 | 5.11 | 104.59 | 34.43 | .. |
| 175 | TARAGANA | 143.42 | 2020-21 | 2023-24 | 72 | 61.39 | 103.50 | 39.92 | .. |
| 176 | Binjigiri | 435.56 | 2021-22 | 2024-25 | 83 | 121.52 | 362.60 | 72.96 | .. |
| 177 | Barampur | 152.34 | 2021-22 | 2024-25 | 66 | 26.72 | 100.30 | 52.04 | .. |
| 178 | Boripadar Nuasahi Gudibadia Chhak Khalamalia | 190.38 | 2021-22 | 2024-25 | 65 | 123.98 | 123.99 | 66.39 | .. |
| 179 | PWS to 354 villages of Boudh Block | 20,018.00 | 2021-22 | 2025-26 | 100 | 2,854.27 | 20,147.54 | .. | 21,618.00 |
| 180 | PWS to 393 villages of Kantamal Block | 22,741.00 | 2021-22 | 2025-26 | 90 | 696.72 | 20,427.68 | 2,313.32 | .. |
| 181 | PWS to Nakahara | 100.80 | 2021-22 | 2024-25 | 29 | .. | 29.69 | 71.11 | .. |
| 182 | Jamara | 108.20 | 2020-21 | 2023-24 | 47 | .. | 50.91 | 57.29 | .. |
| 183 | Patsailo | 117.40 | 2021-22 | 2024-25 | 1 | .. | 0.66 | 116.74 | .. |
| 184 | Gogala | 124.76 | 2021-22 | 2024-25 | 22 | .. | 27.89 | 96.87 | .. |
| 185 | Pradhanpada | 132.91 | 2021-22 | 2024-25 | 79 | .. | 104.69 | 28.22 | .. |
| 186 | Olatpur | 163.67 | 2021-22 | 2024-25 | 1 | .. | 1.55 | 162.12 | .. |
| 187 | Krushnapalli | 199.67 | 2019-20 | | .. | .. | 0.77 | 198.90 | .. |
| 188 | Riso | 215.82 | 2019-20 | 2022-23 | 36 | .. | 76.77 | 139.05 | .. |
| 189 | Gobindpur | 282.53 | 2020-21 | | 53 | .. | 150.00 | 132.53 | .. |

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

| Sl. No. | Name of the projects/ works | Estimated cost of work/ date of sanction | Year of commencement | Target year of completion | Physical progress of work (in per cent) | Expenditure during the year | Progressive expenditure to the end of the year | Pending payments | Revised cost if any/ date of revision |
|--------------|--|--|----------------------|---------------------------|---|-----------------------------|--|------------------|---------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 190 | Mega PWS too Mahanga Block in Cuttack District | 19,492.00 | 2021-22 | 2025-26 | 89 | .. | 17,437.86 | 2,054.14 | .. |
| 191 | Mega PWS to 72 villages in 11GPs of N.koili Block | 6,216.00 | 2021-22 | 2025-26 | 25 | .. | 1,537.58 | 4,678.42 | .. |
| 192 | Mega PWS to villages 13 GPs of Banki block ,17 GPs of Damapada block and 2GPs of Baranga Block | 18,669.00 | 2021-22 | 2025-26 | 27 | .. | 5,006.97 | 13,662.03 | .. |
| 193 | Diarapasi | 202.08 | 2019-20 | 2022-23 | 15 | .. | 30.45 | 171.63 | .. |
| 194 | Basulei | 327.56 | 2020-21 | 2023-24 | 14 | .. | 46.07 | 281.49 | .. |
| 195 | PWS to 09 GP's of Sadar Block | 6,038.00 | 2021-22 | 2025-26 | 72 | 463.71 | 4,351.74 | 1,686.26 | .. |
| 196 | PWS to 185 villages of Hindol Block | 20,795.00 | 2021-22 | 2025-26 | 83 | 2,905.67 | 17,252.67 | 3,542.33 | .. |
| 197 | Mega PWS to Gandia Block in Dhenkanal District. | 17,796.00 | 2021-22 | 2025-26 | 73 | 3,693.41 | 12,925.68 | 4,870.32 | .. |
| 198 | Mega PWS to 96 villages of Kashinagar & Gumma blocks in Gajapati district | 13,482.00 | 2021-22 | 2025-26 | 53 | .. | 7,106.55 | 6,375.45 | .. |
| 199 | Nada | 100.54 | 2021-22 | 2024-25 | 41 | 31.04 | 41.09 | 59.45 | .. |
| 200 | Balisahi | 250.84 | 2021-22 | 2024-25 | 36 | 66.07 | 91.10 | 159.74 | .. |
| 201 | PWS to Erasama, Balikuda & Naugaon Block | 14,289.00 | 2021-22 | 2025-26 | 90 | 1,109.33 | 12,930.33 | 1,358.67 | .. |
| 202 | Bilasahi | 145.31 | 2020-21 | 2023-24 | 81 | .. | 117.75 | 27.56 | .. |
| 203 | Bolanga | 179.22 | 2020-21 | 2023-24 | 83 | .. | 148.43 | 30.79 | .. |
| 204 | Mega Integrated RPWS scheme to mining affected villages of Sukinda Block (Project-2) | 10,700.00 | 2021-22 | 2025-26 | 91 | .. | 9,702.76 | 997.24 | .. |
| 205 | Mega PWS to Danagadi Block in Jajpur District | 8,711.00 | 2021-22 | 2025-26 | 86 | .. | 7,475.04 | 1,235.96 | .. |
| 206 | Mega PWS to 219 Nos of villages in Dharmasala & Rasulpur Block in Jajpur District | 16,717.00 | 2021-22 | 2025-26 | 60 | .. | 10,056.00 | 6,661.00 | .. |

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

| Sl. No. | Name of the projects/ works | Estimated cost of work/ date of sanction | Year of commencement | Target year of completion | Physical progress of work (in per cent) | Expenditure during the year | Progressive expenditure to the end of the year | Pending payments | Revised cost if any/ date of revision |
|--------------|--|--|----------------------|---------------------------|---|-----------------------------|--|------------------|---------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 207 | Mega PWS to Jajpur & Binjharpur Block in Jajpur District | 24,598.00 | 2021-22 | 2025-26 | 73 | .. | 17,973.19 | 6,624.81 | .. |
| 208 | Amnapali | 1,019.00 | 2020-21 | 2023-24 | 5 | .. | 55.62 | 963.38 | .. |
| 209 | Beherapat | 1,385.00 | 2019-20 | 2022-23 | 5 | .. | 63.00 | 1,322.00 | .. |
| 210 | Kulta Samsingha | 222.00 | 2019-20 | 2022-23 | 23 | .. | 51.00 | 171.00 | .. |
| 211 | 16 GPs of Lakhanpur Block | 12,427.00 | 2021-22 | 2025-26 | 91 | 355.06 | 11,278.17 | .. | .. |
| 212 | 42GP under Jharsuguda, Kirmira, Kolabira & Laikera Block | 25,000.00 | 2021-22 | 2025-26 | 100 | 3,078.68 | 26,309.83 | .. | 38,853.00 |
| 213 | Mega PWS to different villages of Golamunda Block | 17,783.00 | 2020-21 | 2024-25 | 79 | 2,637.94 | 13,962.12 | 3,820.88 | .. |
| 214 | Mega PWS to Kalampur Block | 5,323.00 | 2021-22 | 2025-26 | 42 | 943.73 | 2,236.52 | 3,086.48 | .. |
| 215 | Mega PWS to Junagarh Block | 18,921.00 | 2021-22 | 2025-26 | 38 | 5,018.67 | 7,122.67 | 11,798.33 | .. |
| 216 | Gaidhar | 117.97 | 2021-22 | 2024-25 | 18 | .. | 21.10 | 96.87 | .. |
| 217 | Turpi | 153.83 | 2021-22 | 2024-25 | 78 | 94.42 | 119.42 | 34.41 | .. |
| 218 | Kotmer | 194.02 | 2021-22 | 2024-25 | 75 | 44.26 | 145.26 | 48.76 | .. |
| 219 | Sanafogal | 127.53 | 2021-22 | 2024-25 | 40 | 42.00 | 50.39 | 77.14 | .. |
| 220 | Kanheipur | 140.37 | 2021-22 | 2024-25 | 73 | 28.45 | 101.89 | 38.48 | .. |
| 221 | Tilakana | 161.55 | 2021-22 | 2024-25 | 61 | 83.72 | 98.78 | 62.77 | .. |
| 222 | PWS to 200 villages of Mahakalpada & Marsaghai Block | 24,137.00 | 2021-22 | 2025-26 | 84 | 3,115.92 | 20,311.92 | 3,825.08 | .. |
| 223 | PWS to 126 Villages of Aul Block | 11,372.00 | 2021-22 | 2025-26 | 51 | 3,799.45 | 5,828.45 | 5,543.55 | .. |
| 224 | PWS to 156 Villages of Rajkanika Block | 11,439.00 | 2021-22 | 2025-26 | 56 | 3,923.55 | 6,421.55 | 5,017.45 | .. |
| 225 | PWS to 115villages under Joda & Jhumpura Block under Keonjhar Division | 19,450.00 | 2021-22 | 2025-26 | 97 | .. | 18,825.00 | 625.00 | .. |

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

| Sl. No. | Name of the projects/ works | Estimated cost of work/ date of sanction | Year of commencement | Target year of completion | Physical progress of work (in per cent) | Expenditure during the year | Progressive expenditure to the end of the year | Pending payments | Revised cost if any/ date of revision |
|--------------|--|--|----------------------|---------------------------|---|-----------------------------|--|------------------|---------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 226 | PWS to Mining affected villages of Chanpua , Jhumpura, Keonjhar ans Banspal Block | 97,982.00 | 2021-22 | 2025-26 | 96 | 4,989.00 | 94,180.00 | 3,802.00 | .. |
| 227 | Koraput PWS to 28 GPs of Borigumma Block 16 GPs of Kotpad Block & 7 GPs of Jeypore | 31,653.00 | 2021-22 | 2025-26 | 75 | 2,984.00 | 23,833.00 | 7,820.00 | .. |
| 228 | Mega PWS to 14 GPs of Boipariguda Block. | 16,398.00 | 2021-22 | 2025-26 | 79 | 8,187.00 | 13,001.00 | 3,397.00 | .. |
| 229 | PWS to 5 GPs of Kalimela Block | 3,899.00 | 2021-22 | 2025-26 | 86 | 407.10 | 3,334.10 | 564.90 | .. |
| 230 | 4 GP of Malkangiri & I GP of Kalimela | 5,570.00 | 2021-22 | 2025-26 | 86 | 607.65 | 4,797.65 | 772.35 | .. |
| 231 | MEGA PWS in Podia Block | 8,887.00 | 2021-22 | 2025-26 | 58 | 1,353.58 | 5,154.00 | 3,733.00 | .. |
| 232 | MEGA PWS in Korukonda Block | 10,402.00 | 2021-22 | 2025-26 | 60 | 1,442.28 | 6,250.00 | 4,152.00 | .. |
| 233 | PWS to 13 GPs of Chandahnadi Block | 14,257.00 | 2021-22 | 2025-26 | 68 | 1,186.25 | 9,753.19 | 4,503.81 | .. |
| 234 | PWS to 40 GPs of Nabarangpur, Papadahandi & Kosagumuda Block | 41,285.00 | 2021-22 | 2025-26 | 77 | 4,051.91 | 31,988.25 | 9,296.75 | .. |
| 235 | PWS to 51 villages of Kosagumuda Block | 9,901.00 | 2021-22 | 2025-26 | 98 | 136.21 | 9,742.36 | 158.64 | .. |
| 236 | PWS to 22 GPs in Nandahandi & Tentulikhunti Block | 14,939.00 | 2021-22 | 2025-26 | 97 | 358.16 | 14,529.61 | 409.39 | .. |
| 237 | JAMULI | 122.19 | 2021-22 | 2024-25 | 78 | .. | 95.09 | 27.10 | .. |
| 238 | KALABHERA | 125.60 | 2020-21 | 2023-24 | 75 | 2.50 | 93.87 | 31.73 | .. |
| 239 | MUDHELA | 127.65 | 2021-22 | 2024-25 | 83 | .. | 105.36 | 22.29 | .. |
| 240 | MASANKUNDA | 132.56 | 2021-22 | 2024-25 | 90 | .. | 119.32 | 13.24 | .. |
| 241 | JAMGAON | 133.80 | 2020-21 | 2023-24 | 78 | 4.25 | 103.99 | 29.81 | .. |
| 242 | RAJPUR | 135.63 | 2021-22 | 2024-25 | 53 | 8.70 | 71.42 | 64.21 | .. |
| 243 | GATIBEDA | 139.47 | 2021-22 | 2024-25 | 67 | 5.67 | 93.67 | 45.80 | .. |
| 244 | KHAIRBHADI & DUNGURIPALI | 147.55 | 2021-22 | 2024-25 | 51 | 40.77 | 75.41 | 72.14 | .. |
| 245 | BHUIPANI | 157.43 | 2020-21 | 2023-24 | 65 | .. | 102.99 | 54.44 | .. |
| 246 | KALIMATI | 164.30 | 2020-21 | 2023-24 | 96 | .. | 157.74 | 6.56 | .. |
| 247 | CHALNA | 168.97 | 2021-22 | 2024-25 | 88 | .. | 149.25 | 19.72 | .. |

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

| Sl. No. | Name of the projects/ works | Estimated cost of work/ date of sanction | Year of commencement | Target year of completion | Physical progress of work (in per cent) | Expenditure during the year | Progressive expenditure to the end of the year | Pending payments | Revised cost if any/ date of revision |
|--------------|---|--|----------------------|---------------------------|---|-----------------------------|--|------------------|---------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 248 | BALODA | 173.74 | 2021-22 | 2024-25 | 88 | .. | 153.41 | 20.33 | .. |
| 249 | BIJEPUR | 178.87 | 2020-21 | 2023-24 | 87 | 4.11 | 155.41 | 23.46 | .. |
| 250 | RISIGAON | 186.25 | 2020-21 | 2023-24 | 61 | .. | 113.76 | 72.49 | .. |
| 251 | AMLAPALI | 189.80 | 2020-21 | 2023-24 | 82 | .. | 156.10 | 33.70 | .. |
| 252 | BAIGAPADA | 199.38 | 2021-22 | 2024-25 | 79 | 49.81 | 158.42 | 40.96 | .. |
| 253 | BARESHBAHALI | 200.31 | 2020-21 | 2023-24 | 84 | 1.42 | 167.28 | 33.03 | .. |
| 254 | KAMKEDA | 200.88 | 2020-21 | 2023-24 | 68 | 63.13 | 137.33 | 63.55 | .. |
| 255 | CHATIAGUDA/ GATIAGUDA | 223.72 | 2019-20 | 2022-23 | 8 | 1.37 | 18.09 | 205.63 | .. |
| 256 | CHINGASARA | 231.36 | 2020-21 | 2023-24 | 81 | 29.62 | 187.38 | 43.98 | .. |
| 257 | PATDARHA | 337.12 | 2021-22 | 2024-25 | 24 | 26.32 | 82.32 | 254.80 | .. |
| 258 | LATKANPADA | 370.32 | 2020-21 | 2023-24 | 81 | 172.78 | 300.44 | 69.88 | .. |
| 259 | BHUSUDI & Adjoining villages | 473.20 | 2021-22 | 2025-26 | 64 | .. | 303.94 | 169.26 | .. |
| 260 | Upperpita & adjoining villages | 658.86 | 2021-22 | 2025-26 | 92 | 22.17 | 609.32 | .. | .. |
| 261 | Mega PWS to Baliguda & Tikabali | 18,592.00 | 2021-22 | 2025-26 | 56 | 6,590.24 | 10,462.24 | 8,129.76 | .. |
| 262 | Mega PWS to Khajuripada, Phulbani, Phiringia and Chakapad | 39,181.00 | 2021-22 | 2025-26 | 38 | 3,544.30 | 14,741.30 | 24,439.70 | .. |
| 263 | Deriki | 129.73 | 2021-22 | 2024-25 | 19 | .. | 24.54 | 105.19 | .. |
| 264 | Bijaya Ramchandrapur | 176.80 | 2021-22 | 2024-25 | 69 | .. | 122.00 | 54.80 | .. |
| 265 | PWS TO RAMACHANDRAPUR | 100.94 | 2021-22 | 2024-25 | 77 | 32.72 | 78.04 | 22.90 | .. |
| 266 | Kerandiapal | 103.14 | 2021-22 | 2024-25 | 53 | .. | 55.00 | 48.14 | .. |
| 267 | Badalangar | 109.07 | 2021-22 | 2024-25 | 81 | .. | 88.49 | 20.58 | .. |
| 268 | Aingol | 110.06 | 2021-22 | 2024-25 | 25 | .. | 27.00 | 83.06 | .. |
| 269 | Srimukka | 114.43 | 2021-22 | 2024-25 | 82 | 45.49 | 93.49 | 20.94 | .. |
| 270 | HALADIBASANT | 115.22 | 2021-22 | 2024-25 | 47 | .. | 54.47 | 60.75 | .. |
| 271 | PWS To Bralunankhandi | 115.37 | 2021-22 | 2024-25 | 56 | .. | 65.16 | 50.21 | .. |

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

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|--------------|------------------------------|--|----------------------|---------------------------|---|-----------------------------|--|------------------|---------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 272 | Bayakuda Alias Purusortampur | 117.82 | 2021-22 | 2024-25 | 67 | 6.86 | 78.90 | 38.92 | .. |
| 273 | PWS To Sudhabarimul | 119.40 | 2021-22 | 2024-25 | 46 | 25.43 | 55.43 | 63.97 | .. |
| 274 | Durgapur | 123.21 | 2021-22 | 2024-25 | 47 | .. | 58.48 | 64.73 | .. |
| 275 | Chanarpada | 127.96 | 2021-22 | 2024-25 | 62 | .. | 79.13 | 48.83 | .. |
| 276 | PWS To Sarbapada | 129.00 | 2021-22 | 2024-25 | 66 | .. | 84.94 | 44.06 | .. |
| 277 | Mallagaon | 136.98 | 2021-22 | 2024-25 | 64 | .. | 87.00 | 49.98 | .. |
| 278 | PWS to Amaranga | 137.09 | 2021-22 | 2024-25 | 82 | 20.10 | 112.66 | 24.43 | .. |
| 279 | Bhargola | 137.43 | 2021-22 | 2024-25 | 55 | 39.39 | 75.29 | 62.14 | .. |
| 280 | Silari | 142.16 | 2021-22 | 2024-25 | 74 | .. | 105.00 | 37.16 | .. |
| 281 | Gadarupas | 146.02 | 2021-22 | 2024-25 | 46 | 29.41 | 67.41 | 78.61 | .. |
| 282 | PWS to Odaguan | 149.78 | 2021-22 | 2024-25 | 38 | 6.71 | 56.71 | 93.07 | .. |
| 283 | Khandasahi | 152.94 | 2021-22 | 2024-25 | 81 | .. | 124.52 | 28.42 | .. |
| 284 | Abadan | 163.38 | 2021-22 | 2024-25 | 87 | 1.12 | 142.12 | 21.26 | .. |
| 285 | Samakcula and adj | 165.68 | 2021-22 | 2024-25 | 66 | 83.92 | 108.92 | 56.76 | .. |
| 286 | Hasinpur | 179.24 | 2021-22 | 2024-25 | 79 | .. | 142.00 | 37.24 | .. |
| 287 | PWS To Asapurana | 194.41 | 2021-22 | 2024-25 | 31 | 9.58 | 59.51 | 134.90 | .. |
| 288 | Ratilo | 202.79 | 2021-22 | 2024-25 | 65 | .. | 131.00 | 71.79 | .. |
| 289 | PWS to Garhtorinha | 211.11 | 2021-22 | 2024-25 | 71 | 2.96 | 150.24 | 60.87 | .. |
| 290 | PWS to Dandipur | 217.60 | 2021-22 | 2024-25 | 63 | 2.57 | 136.13 | 81.47 | .. |
| 291 | PWS to Bianal | 225.13 | 2021-22 | 2024-25 | 67 | 5.94 | 151.54 | 73.59 | .. |
| 292 | PWS to Nadhana | 236.97 | 2021-22 | 2024-25 | 100 | 15.67 | 241.78 | .. | .. |
| 293 | PWS To Keutasalada | 156.87 | 2021-22 | 2024-25 | 96 | .. | 150.94 | 5.93 | .. |
| 294 | PWS To Badarikilo | 196.17 | 2021-22 | 2024-25 | 34 | 2.54 | 66.54 | 129.63 | .. |
| 295 | Garanayarchhara | 264.86 | 2021-22 | 2024-25 | 78 | 171.47 | 206.62 | 58.24 | .. |

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|--------------|--|--|----------------------|---------------------------|---|-----------------------------|--|------------------|---------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 296 | PWS to Olamara | 273.06 | 2021-22 | 2024-25 | 86 | 28.58 | 236.12 | 36.94 | .. |
| 297 | PWS to Tadhana | 303.31 | 2021-22 | 2024-25 | 40 | 2.56 | 122.56 | 180.75 | .. |
| 298 | PWS to Balunka | 231.68 | 2021-22 | 2024-25 | 60 | 0.79 | 138.19 | 93.49 | .. |
| 299 | PWS to Dhamantira | 319.07 | 2021-22 | 2024-25 | 55 | 13.86 | 174.85 | 144.22 | .. |
| 300 | Ghanipur | 129.90 | 2020-21 | 2023-24 | 70 | .. | 90.44 | 39.46 | .. |
| 301 | Anantpur | 172.00 | 2020-21 | 2023-24 | 57 | .. | 98.77 | 73.23 | .. |
| 302 | PWS to Satyabadi block | 3,719.00 | 2021-22 | 2025-26 | 100 | .. | 3,990.00 | .. | .. |
| 303 | PWS to 126 villages of Kanas block, 18 villages of bramhagiri block & 14 villages of Satyabadi block | 18,413.00 | 2021-22 | 2025-26 | 70 | 1,310.09 | 12,977.17 | 5,435.83 | .. |
| 304 | PWS to 90 villages to Krushnaprasad block & 45 villages of ganjam block | 20,346.00 | 2021-22 | 2025-26 | 17 | 297.63 | 3,477.63 | 16,868.37 | .. |
| 305 | PWS to 69 villages to bramhagiri block & 30 villages of Krushnaprasad block | 14,436.00 | 2021-22 | 2025-26 | 86 | 2,756.08 | 12,352.08 | 2,083.92 | .. |
| 306 | Biunria | 115.95 | 2020-21 | 2023-24 | 45 | .. | 52.07 | 63.88 | .. |
| 307 | PWS to mining affected villages of Rairangpur Block | 19,373.00 | 2021-22 | 2025-26 | 97 | 751.08 | 18,787.00 | 586.00 | .. |
| 308 | PWS to mining affected villages of Jashipur Block | 23,627.00 | 2021-22 | 2025-26 | 94 | 1,620.72 | 22,269.00 | 1,358.00 | .. |
| 309 | PWS to village Kitunga | 148.17 | 2020-21 | 2023-24 | 83 | 7.71 | 122.38 | 25.79 | .. |
| 310 | Amalabhata | 158.27 | 2020-21 | 2023-24 | 100 | 73.28 | 209.28 | .. | .. |
| 311 | Mega PWS to 418 villages (24GPs) of Kashipur Block | 26,584.00 | 2021-22 | 2025-26 | 46 | 2,309.25 | 12,210.14 | 14,373.86 | .. |
| 312 | RPWS to 29 villages (6 GPs) of Rayagada Block | 3,335.00 | 2021-22 | 2025-26 | 69 | 574.56 | 2,309.67 | 1,025.33 | .. |
| 313 | RPWS to 56 villages (8 GPs) of Rayagada Block | 4,436.00 | 2021-22 | 2025-26 | 84 | 707.39 | 3,730.88 | 705.12 | .. |

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|--------------|---|--|----------------------|---------------------------|---|-----------------------------|--|------------------|---------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 314 | RPWS to 47 villages (7 GPs) of Rayagada Block | 4,387.00 | 2021-22 | 2025-26 | 71 | 864.00 | 3,117.05 | 1,269.95 | .. |
| 315 | RPWS to 43 villages (7 GPs) of Kolnara Block | 2,483.00 | 2021-22 | 2025-26 | 100 | 605.03 | 2,935.11 | .. | .. |
| 316 | RPWS to 29 villages (3 GPs) of Kolnara Block | 3,845.00 | 2021-22 | 2025-26 | 49 | 502.49 | 1,867.69 | 1,977.31 | .. |
| 317 | Sansunaparbat | 102.26 | 2020-21 | 2023-24 | 85 | .. | 87.04 | 15.22 | .. |
| 318 | Karlakhman | 103.37 | 2020-21 | 2023-24 | 84 | .. | 87.26 | 16.11 | .. |
| 319 | Phuljhar and Mandap | 108.38 | 2020-21 | 2023-24 | 95 | .. | 103.21 | 5.17 | .. |
| 320 | Musapali | 126.21 | 2020-21 | 2023-24 | 79 | .. | 99.13 | 27.08 | .. |
| 321 | Kukuda | 127.43 | 2019-20 | 2022-23 | 1 | .. | 1.51 | 125.92 | .. |
| 322 | Sukuda | 129.34 | 2019-20 | 2022-23 | 2 | .. | 2.53 | 126.81 | .. |
| 323 | Jiabahal | 135.75 | 2020-21 | 2023-24 | 83 | 13.54 | 113.08 | 22.67 | .. |
| 324 | Dandiapali | 137.35 | 2020-21 | 2023-24 | 59 | 2.55 | 80.78 | 56.57 | .. |
| 325 | Birual & Tumran | 137.53 | 2019-20 | 2022-23 | 55 | 7.72 | 76.21 | 61.32 | .. |
| 326 | Monko | 156.90 | 2019-20 | 2022-23 | 87 | 0.84 | 136.20 | 20.70 | .. |
| 327 | Goilo | 173.24 | 2020-21 | 2023-24 | 78 | .. | 134.37 | 38.87 | .. |
| 328 | Badnuagaon | 180.69 | 2020-21 | 2023-24 | 59 | .. | 107.20 | 73.49 | .. |
| 329 | Dareikela & Pandrisila | 205.71 | 2019-20 | 2022-23 | 40 | 3.26 | 83.28 | 122.43 | .. |
| 330 | Kansar | 206.33 | 2020-21 | 2023-24 | 76 | 3.22 | 156.78 | 49.55 | .. |
| 331 | Limida & Kundra | 216.12 | 2020-21 | 2023-24 | 88 | 14.18 | 190.46 | 25.66 | .. |
| 332 | Badmaren | 221.19 | 2019-20 | 2022-23 | 1 | .. | 1.65 | 219.54 | .. |
| 333 | Beldihi | 226.44 | 2020-21 | 2023-24 | 89 | 60.99 | 200.79 | 25.65 | .. |
| 334 | Ankurpali | 293.73 | 2020-21 | 2023-24 | 90 | .. | 263.96 | 29.77 | .. |
| 335 | PWS to 09 GPs of Rairakhol Block | 9,660.00 | 2021-22 | 2025-26 | 98 | 1,192.68 | 9,420.40 | 239.60 | .. |
| 336 | Mega PWS to 129 villages of Sambalpur Dist | 18,838.00 | 2021-22 | 2025-26 | 78 | 2,439.68 | 14,722.54 | 4,115.46 | .. |
| 337 | Majhimunda | 101.16 | 2020-21 | 2023-24 | 48 | 21.59 | 48.82 | 52.34 | .. |

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|----------------------------------|---|--|----------------------|---------------------------|---|-----------------------------|--|--------------------|---------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 338 | Matikhai | 122.22 | 2021-22 | 2024-25 | 44 | 24.41 | 53.59 | 68.63 | .. |
| 339 | Mega PWS to different villages of Dunguripali & Binika Block in Sonepur District | 15,675.00 | 2021-22 | 2025-26 | 88 | 2,524.38 | 13,754.38 | 1,920.62 | .. |
| 340 | Mega PWS to 6 G.P.s(19 villages) of Binika Block | 4,102.00 | 2021-22 | 2025-26 | 82 | 1,253.99 | 3,370.99 | 731.01 | .. |
| 341 | Mega PWS to 3 G.P.s(26 villages) of Tarbha Block | 1,751.00 | 2021-22 | 2025-26 | 98 | 207.73 | 1,721.73 | 29.27 | .. |
| 342 | Mega PWS to Hemgir | 17,605.00 | 2021-22 | 2025-26 | 76 | 545.00 | 13,418.00 | 4,187.00 | .. |
| 343 | Mega PWS to Kutra | 14,329.00 | 2021-22 | 2025-26 | 87 | 974.00 | 12,467.00 | 1,862.00 | .. |
| 344 | Mega PWS to Rajgangpur | 12,630.00 | 2021-22 | 2025-26 | 97 | 439.00 | 12,191.00 | 439.00 | .. |
| | TOTAL | | | | | 2,11,836.28 | 12,78,956.04 | 6,14,397.95 | |
| ROADS AND BUILDINGS WINGS | | | | | | | | | |
| ROADS | | | | | | | | | |
| 1 | Widening and strengthening of Chelligad - Ramagiri road (ODR) from 6/0 to 13/585 km in the District Gajapati under State-Plan | 998.99 / 03.08.2016 | 2016-17 | 2024-25 | 84 | 61.49 | 839.88 | 116.92 | .. |
| 2 | Improvement such as Widening and strengthening of Chelligad - Ramagiri road (ODR) from 0/0 to 6/000 km in the District Gajapati under State-Plan | 774.53 / 23.05.2017 | 2018 | 2019 | 72 | 291.29 | 553.81 | 284.46 | .. |
| 3 | Improvement to Paralkhemundi Town Road from 0/0 to 2/735Km and from 56/050 to 57/200 km of Mandasa- Meliaputi-Paralakhemundi- Kashinagar-Gunupur road under State Plan for the year 2018-19 | 1,498.31 / 10.09.2018 | 2018 | 2020 | 37 | .. | 557.68 | 2.74 | .. |
| 4 | Construction of HL Bridge at 62/100 km over Madhumunda Nallah of Komtalpeta-Muniguda-Tumudibandha Road. | 365.18 / 28.11.2018 | 2019 | 2024-25 | 80 | 112.16 | 291.87 | 100.81 | .. |

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|--------------|---|--|----------------------|---------------------------|---|-----------------------------|--|------------------|---------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 5 | Construction of HL Bridge Over Telengapadar Nallah at 65/590Km of Komtalpeta-Muniguda-Tumudibandha Road. | 431.61 28.11.2018 | 2019 | 2024-25 | 100 | 204.33 | 447.57 | 42.82 | .. |
| 6 | Widening and Strengthening to Hatimuniguda - Hukumtala Road from 0/00 to 10/0 KM | 1,516.61 10.06.2018 | 2019 | 2024-25 | 74 | .. | 1,114.98 | 191.62 | .. |
| 7 | Improvement to Kucheibudhi Mohadev Temple to old Dharamsala road via Railway Station from 0/500 km to 1/355 km under State Plan | 133.10 | 2018-19 | 2022-23 | 100 | .. | 183.90 | 20.07 | .. |
| 8 | Widening & strengthening of Karanjia-Khiching road(ODR) from 0/280 to 2/350Km & 25/693 to 26/513Km | 324.22 | 2018-19 | 2020-21 | 71 | .. | 230.84 | 98.95 | .. |
| 9 | Construction of H.L. Bridge over river Kantakhairi at 12/400 km of Mahadev Deuli-Khiching Road | 918.17 | 2018-19 | 2022-23 | 87 | 4.80 | 797.27 | 125.70 | .. |
| 10 | Widening & strengthening of Baripada-Bamanghaty road SH-50 (from Bisoi to Rairangpur) to double lane with paved shoulder from 0/000 km to 26/000 km under I.S.C scheme in the State of Odisha. | 8,386.00 | 2018-19 | 2022-23 | 97 | 2.13 | 8,150.22 | 80.57 | .. |
| 11 | Improvement of Old NH-60 Jaleswar Bye Pass Road such as strengthening from 8.500 km to 10.500 km. | 475.58 dtd 30.11.2018 | 2018-19 | 2019-20 | 73 | .. | 347.66 | .. | .. |
| 12 | Improvement to Balgopalpur Industrial Estate road (ODR) from 0.000 Km to 3.700 Km 3.779 Km to 4.579 Km & 6.530 Km to 8.500 Km in the district of Balasore for the year 2018-19. | 407.83 dtd 19.12.2018 | 2018-19 | 2019-20 | 73 | .. | 298.60 | .. | .. |
| 13 | Construction of H.L Bridge over Jalka Nallah at 0/600 Km on Basta bye pass Road. | 675.68 dtd 24.09.2018 | 2019-20 | 2024-25 | 59 | 136.04 | 399.69 | 412.03 | .. |

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|--------------|---|---|----------------------|---------------------------|---|-----------------------------|--|------------------|---------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 14 | Construction of H.L Bridge over Nahara Nallah at 13.550 Km on Jaleswar-Batagram-Chandaneswar Road (SH-57) | 637.00 dtd 02.01.2019 | 2019-20 | 2024-25 | 68 | 11.00 | 431.56 | 205.43 | .. |
| 15 | Construction of H.L Bridge over Tangana Nallha at 30.40 km on Sergarh-Nilgiri-Jharanaghathi Road | 407.62/ 16.08.2016 | 2016 | 2017 | .. | .. | .. | .. | .. |
| 16 | Construction of 3 nos. Minor Bridges over Risia Nallah near village Chhatrapur at 26/200 km over Gunduri Nallah near Hadisahi at 26/600 km over Syria Nallah near village Tangana at 30/100 km on Sergada-Nilagiri-Jharanaghathi road | 905.70/ 07.02.2019 | 2019 | 2024-25 | 45 | .. | 409.12 | 496.58 | .. |
| 17 | Construction of H.L. Bridge over Ghagara Nallah at 13/150Km on Seragarh-Nilgiri-Jharanagahti road(SH-19) | 440.10 | 2019 | 2024-25 | 29 | 86.20 | 128.91 | 196.06 | .. |
| 18 | Construction of H.L. Bridge over Derjang Main canal on Tamrit colony to IDCO Chhak road inside Angul town road for the year 16-17 | 549.68 / dtd 1.11.2017 | 2018 | 2019-20 | 100 | 130.03 | 660.22 | .. | .. |
| 19 | Construction of H.L. Bridge-cum-weir over Chadaka Nallah at 0/260Km of Nuagarh-Malipadar road (ODR) in the Dist. Of Angul for 2018-19 under State Plan | 2457.74 lt no. 16088 dt.27.10.18 of works depts. | 2019 | 2024-25 | 71 | 269.50 | 1,734.05 | 565.27 | .. |
| 20 | Impvt to Handapa Patrapada road from 8/0 to 9/0 km 9/7 to 10/4 km 13/4 to 13/7 km 14/4 to 15/200 km & from 15/260 to 16/334 km in the dist. of Angul under State Plan (Normal) | 194.33 C.E. (DPI&R) No.35252 dt.09.08.18 | 2018 | 2024-25 | 70 | .. | 136.21 | 58.12 | .. |

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|--------------|---|--|----------------------|---------------------------|---|-----------------------------|--|------------------|---------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 21 | Construction of H.L. Bridge over Nallah at 9/700 Km on Khariar-Boden-Sinapali Road in the district of Nuapada under State plan (normal) for the year 2018-19. | 300.87 | 2018-19 | 2020-21 | .. | .. | .. | .. | .. |
| 22 | Construction of H.L. Bridge over river Malpada Jore at 3/500 Km on Charbahal-Chilakpur Road. | 268.31 | 2017-18 | 2024-25 | 78 | 61.69 | 209.50 | 175.29 | .. |
| 23 | Construction of H.L Bridge on at 12/000Km on Deogaon-Desanda Road | 490.60 lakh 01.01.2019 | 2018-19 | 2019-20 | 96 | 30.10 | 468.75 | 21.85 | 739.32 |
| 24 | Improvement to Road from Khariaguda PWD Road to Hukuma via Mukundapur Pankala Gurangi Road from 0/0 to 15/0 km during 2016-17 | 2,498.22 /25.11.2016 | 2017-18 | 2018-19 | 89 | .. | 2,234.24 | 80.00 | .. |
| 25 | Improvement to Road from Pendurabadi to Bomokei via Damodarpur & Raiguda Road from 0/0 to 15/0 km during 2016-17. | 2,258.26 /26.10.2016 | 2016-17 | 2018-19 | 85 | .. | 1,917.87 | .. | .. |
| 26 | Improvement to Burupada - Konkarada - Jagannathpur Road (ODR) from 0.0 to 14.00 Km | 1,881.82 /09.02.2018 | 2018-19 | 2019-20 | 84 | .. | 1,575.73 | .. | .. |
| 27 | Improvement to Haladiapadar Laudigam via Kirtipur road from 0/0 to 10/00 Km | 582.79 15.02.2018 | 2018-19 | 2019-20 | 100 | .. | 583.59 | .. | .. |
| 28 | S/R to PWD road to Kespur via Thanagam – Jadirahula – Kharinala – Padmapur road (ODR) from 0/000 to 8/000 km in the district of Ganjam | 694.80 /28.06.2018 | 2016-17 | 2019-20 | 100 | .. | 884.37 | .. | .. |
| 29 | Improvement to Hardakhandi Petrol Pump to Andhapasara Bye pass road Sapua Nallah from 0/0 to 5/2 Km | 1376.99 /25.05.2018 | 2018-19 | 2019-20 | 70 | .. | 962.01 | 96.35 | .. |

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

| Sl. No. | Name of the projects/ works | Estimated cost of work/ date of sanction | Year of commencement | Target year of completion | Physical progress of work (in per cent) | Expenditure during the year | Progressive expenditure to the end of the year | Pending payments | Revised cost if any/ date of revision |
|--------------|---|--|----------------------|---------------------------|---|-----------------------------|--|------------------|---------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 30 | Improvement to Golanthara Feeder Road from 0/0 to 1/2 Km in the District of Ganjam under State Plan for the year 2018-19 | 184.49 /24.08.2018 | 2018-19 | 2019-20 | 98 | .. | 181.23 | .. | .. |
| 31 | Improvement to Gate Bazar Junction to Lochapada Road All Radio Station Junction & Internal Road of Bank Colony near Medical Colony from 0/0 to 2/150 Km in the District of Ganjam under State Plan for the year 2018-19 | 286.33 /24.08.2018 | 2018-19 | 2019-20 | 78 | .. | 223.75 | .. | .. |
| 32 | Improvement to Digapahandi Town Road (Ward No.34 & 8) in the District of Ganjam under State Plan | 444.78 /02.08.2018 | 2018-19 | 2019-20 | 86 | .. | 381.11 | .. | .. |
| 33 | Improvement to Digapahandi Town Road (Ward No.10) | 415.79 /30.07.2018 | 2018-19 | 2019-20 | 86 | .. | 357.58 | .. | .. |
| 34 | Improvement to Digapahandi Town Road (Ward No.5 9 & 11) | 445.50 /02.08.2018 | 2018-19 | 2019-20 | 90 | .. | 401.46 | .. | .. |
| 35 | Construction of Box Cell Bridge at 4/300 Km of Kukudakhundi Pandiajholi via Baulojholi Road in the District of Ganjam under State Plan | 296.00 /29.08.2018 | 2018-19 | 2019-20 | 87 | .. | 258.10 | 5.65 | .. |
| 36 | Improvement to PWD Road to Kedarpur - K.Samantarapur Road (ODR) from 0/0 to 3/0 Km under State Plan for the year 2018-19 | 383.13 /28.08.2018 | 2018-19 | 2019-20 | 80 | .. | 306.62 | .. | .. |
| 37 | Improvement to JMFC Court to Post Office via Nuagada village Block Office Tahasil Park Post Office at Hinjili Road (ODR) from 0/0 to 3/5 Km in the District of Ganjam under State Plan for the year 2018-19 | 699.85 /11.09.2018 | 2018-19 | 2019-20 | 78 | .. | 546.58 | 4.02 | .. |
| 38 | Improvement to Haladiapadar- Loudigaon via Kirtipur Road from 10.000 to 17.350 km | 599.55 /04.09.2018 | 2018-19 | 2019-20 | 87 | .. | 522.31 | .. | .. |

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|--------------|--|--|----------------------|---------------------------|---|-----------------------------|--|------------------|---------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 39 | Construction of H.L.Bridge over Ghatkeswar Nallah at 13/280 Km of BTCSM Road under Plan Scheme. | 598.89 /06.11.2018 | 2018-19 | 2019-20 | 94 | 107.29 | 564.00 | .. | .. |
| 40 | Construction of Berhampur Ring Road from 7/560 to 12/200 Km & 13/200 to 13/750 Km | 2499.95 /18.12.2018 | 2018-19 | 2019-20 | 16 | .. | 403.01 | .. | .. |
| 41 | Construction of H.L Bridge over Nilabadi Nallah at 3rd KM of Sansourapalli-Phulkona Road under KBK (RLTAP). (3 Span of 15.10 Mtr.) | 427.52 lakh ltr no-23178 dt-12.06.2017 | 2017-18 | 2023-24 | 100 | 57.39 | 512.12 | .. | .. |
| 42 | Construction of HL Bridge over Masanipada Nallah at 37/5 Km of Panchada-Dasmnthpur-Giriligumma Road (3 span of 19.36 mtr each) | 292.00 lakh letter no-49962 dt-16.11.2018. | 2018-19 | 2024-25 | 54 | 25.72 | 158.56 | .. | .. |
| 43 | Construction of HL Bridge over local Nallah (Kandabindha) at 22/300 Km of Semiliguda-Mathalput-Kakirigumma Road (3 span of 19.36 mtr each) | 318.37 lakh letter no-47708 dt-05.11.2018. | 2018-19 | 2024-25 | 73 | .. | 233.08 | .. | .. |
| 44 | Improvement to B.Singhpur -Muran Dam Road from 0/0Km to 13/009Km | 1,200.00 15.10.14 | 2015 | 0.00 | 34 | .. | 406.18 | .. | .. |
| 45 | Improvement to Kesaibahal to Sargidihi via-Jarabaga & Lapada road from 10/0 to 18/700 KM (Bilung to Sargidihi via-Lapada & Karliadihi) | 394.55 EIC (C) No.35306 dt.9.8.18 | 2019 | 2024-25 | 84 | .. | 331.00 | 71.60 | .. |
| 46 | Improvement to Kunjam Chhatam to Karlakhman road from 0/0 to 2/700 KM (Kunjam Chhatam to Similibahal) | 395.39 EIC (C) No.35284 dt.9.8.18 | 2019 | 2024-25 | 52 | .. | 206.87 | 191.50 | .. |
| 47 | Construction of H.L Bridge over Dhobijore Nallah near lady lewis School Modipara Sambalpur | 446.07 | 2016 | 2022 | 75 | 138.57 | 335.06 | .. | 535.95 dated 17.02.2024 |

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|--------------|--|--|----------------------|---------------------------|---|-----------------------------|--|------------------|---------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 48 | Construction of H.L Bridge over Dhobijore Nallah on Hawa Maidan-Modipara to Khetrajpur Railway Station near Big Bazar Sambalpur | 331.33 | 2016 | 2022 | 5 | 16.00 | 16.00 | .. | .. |
| 49 | Four-laning to Bhutapada to Dhankauda Road from 0/200 km to 1/200 km in the District of Sambalpur under State plan for the year 2018-19. | 600.00 | 2019 | 2023 | 61 | 139.24 | 367.69 | .. | .. |
| 50 | Construction H.L. Bridge over Dhobijore Nallah at 0/290Km on Nari Seva Sadan to Jail Chhack Road. | 400.00 | 2019 | 2022 | .. | .. | .. | .. | .. |
| 51 | Construction of H.L. Bridge over Bandha Nallah on Lamtidar R.D. road to Gohiradadar | 400.00 | 2019 | 2023 | 50 | 52.37 | 199.13 | .. | .. |
| 52 | Improvement to Sadar Police Stattion to Khetribarpur Khandugaon RD road from 0/0km to 2/430km for the year 2017-18 | 316.35 Lt No.2321 Dt. 23.03.22 | 2018 | | 28 | .. | 90.00 | .. | .. |
| 53 | Widening of road from Khandia Bandh to NH Bye Pass from 0/0 to 3/500 Km including Land Acquisition | 1,000.00 | 2016-17 | 2018-19 | 15 | .. | 147.85 | .. | .. |
| 54 | Improvement to Lord Siruli Mohabir road such as costruction of retaining wall along the nearby tank and safe guarding the berm using paver block | 229.56 | 2018 | 2019 | 81 | .. | 186.71 | 4.95 | .. |
| 55 | Improvement to the road from Liploi Bridge to Weekly Market siding Chowk from 0/715 Km to 1/600 Km at Rajgangpur for 2016-17. | 427.74 25-08-2016 | 2016-17 | 2017-18 | 28 | .. | 119.18 | .. | .. |
| 56 | Improvement to G. Udayagiri-Paburia-Sarangagada Road from 0/0 to 3/150 km. under State plan | 510.04 / 27.02.18 | 2018-19 | 2019-20 | 87 | .. | 442.03 | 4.11 | .. |

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|--------------|---|--|----------------------|---------------------------|---|-----------------------------|--|------------------|---------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 57 | Improvement to Raikia-Gandasila Nallah-Midikia-Sarangada road from 0/0 to 22/130 km in kandhamal district for the year2018-19. | 2,499.54 / 30.11.18 | 2019-20 | 2020-21 | 83 | .. | 2,081.38 | 4.58 | .. |
| 58 | Improvement to Phulbani-Gochhapada road from Ch. 10/800 to 28/360 km in the District of Kandhamal for the year2018-19. | 1,982.90 / 14.11.18 | 2019-20 | 2020-21 | 80 | .. | 1,577.74 | 6.99 | .. |
| 59 | Constn of HL Bridge over Darpida Nallah on G. Udayagiri -Paburia-Sarangagada road at 21/200Km. | 343.55 / 22.08.16 | 2016-17 | 2019-20 | 100 | .. | 358.82 | 35.30 | .. |
| 60 | Constn. Of H.L Bridge over "BRUTANGA" Nallah at 20/550 km on Tengadapathar- Chakapad-Nediguda- Badangi Road (ODR) | 429.97 / 14.11.18 | 2018-19 | 2019-20 | 71 | 93.53 | 303.86 | 84.86 | .. |
| 61 | Constn. Of Propsed Bridge over "BAUNSUNI" Nallah at 17/320 km on Sankarakhol-Khajuripada Road (ODR) in the District of Kandhamal for the year2018-19. | 343.30 / 20.11.18 | 2018-19 | 2019-20 | 81 | .. | 277.21 | 24.85 | .. |
| 62 | Improvement of Janhapank-Khamaripada Road from 0/00 km to 17/130km under state plan. | 806.87/ | 2018-19 | 2023-24 | 96 | 101.59 | 777.35 | 29.50 | .. |
| 63 | Widening and strengthening to 4 Laning of NH-57 from 95/800km to 97/800km for the year 2018/19 in the district of Boudh. | 995.05 | 2018-19 | 2023-24 | 91 | 207.00 | 906.46 | .. | .. |
| 64 | Widening & Strengthening of Balliguda-Barakhama-Khamankhole-SindhigudaRoad (SH-41) from 26/0 to 34/0 km | ₹1572.66 Dt. 26.3.2016 | 2017-18 | 2024-25 | 100 | 683.84 | 1,657.40 | 769.22 | .. |
| 65 | Improvement to D/L for Matrugam-Belghar-Jhiripani Road from 23/0 to 33/400 Km | ₹999.81 dt.12.03.2018 | 2018-19 | 2024-25 | 85 | .. | 847.71 | 180.29 | .. |

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|--------------|---|--|----------------------|---------------------------|---|-----------------------------|--|------------------|---------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 66 | Construction of H.L.Bridge over Subarnagiri Nallah at 21/0 km on Kotagarh-Subarngiri-Srirampur Road (ODR) | ₹280.78 dt.30.07.2016 | 2016-17 | 2024-25 | 57 | .. | 160.57 | 120.21 | .. |
| 67 | Construction of H.L.Bridge over Kutiguda Nallah at 17/0 km on Kotagarh-Subarngiri-Srirampur Road (ODR) | ₹628.80 dt. 27.10.2016 | 2016-17 | 2024-25 | 17 | .. | 108.60 | 525.10 | .. |
| 68 | Construction of H.L. Bridge on Kotagarh-Subarnagiri-Srirampur Road at 34.400 km | ₹318.98 dt. 16.11.2018 | 2018-19 | 2024-25 | 31 | 30.00 | 98.38 | 208.46 | .. |
| 69 | Construction of H.L Bridge on Kotagarh-Subarnagiri-Srirampur Road at 33.800 km | ₹242.18 dt. 16.11.2018 | 2018-19 | 2024-25 | 24 | .. | 59.27 | 166.00 | .. |
| 70 | Widening and strengthening of Suakati-Dubuna road from 12.500 Km to 31.000 Km under CRF | 4,852.70 / Dt. 15.03.2016 | 2016-17 | 2024-25 | 68 | .. | 3,294.62 | 1,178.09 | .. |
| 71 | Construction of H.L. Bridge over Ardei Nallah at 4/600 Km. on Kutchery Chhak to Bodapalasa Road. | 693.23 / Dt. 25.06.2016 | 2016-17 | 2024-25 | 68 | .. | 472.92 | 185.78 | .. |
| 72 | Construction of H.L Bridge over Boinga Nallah at km 2/100 on kaushakala -Singhpur-Bonai Border Road | 524.68 / Dt. 07.09.2018 | 2018-19 | 2024-25 | 67 | 138.47 | 352.62 | 197.30 | ₹549.92 lakh |
| 73 | Construction of H.L Bridge over Madapada Nallah at km 9/550 onkaushakala -Singhpur-Bonai Border Road | 459.80 / Dt. 10.09.2018 | 2018-19 | 2024-25 | 70 | 27.51 | 324.03 | 152.61 | ₹476.64 lakh |
| 74 | Construction of H.L Bridge Panchukudi Nallah at 10/900 km on Kushakala-Singhpur-Bonai Border Road | 543.71 Dt. 10.09.2018 | 2018-19 | 2024-25 | 88 | 45.85 | 478.17 | 80.28 | ₹558.45 lakh |
| 75 | Construction of H.I Bridge over Mermeda nallah at 9/600 km. on Kanjisula-Turumunga Road. | 789.29 / Dt. 09.11.2018 | 2018-19 | 2021-22 | .. | .. | .. | .. | .. |

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|--------------|---|--|----------------------|---------------------------|---|-----------------------------|--|------------------|---|
| (₹ in lakh) | | | | | | | | | |
| 76 | Construction of H.L Bridge over Neulijodi Nallah at 27/330 km on Kanjiasula -Turumunga Road. | 999.76 / Dt. 09.11.2018 | 2018-19 | 2025-26 | 1 | .. | 9.02 | 1,293.27 | ₹1,335.27 lakh letter No. 31100 dt. 28.07.2023. |
| 77 | Construction of H.l bridge over Nanjipada Nallah at Ch. 3/740 km on kuanr-Banspal road. | 710.36 / Dt. 01.11.2018 | 2018-19 | 2024-25 | 40 | 58.59 | 280.93 | 435.81 | ₹716.74 lakh |
| 78 | Construction of H.L. Bridge over Saraswati Nallah I at 9/500 Km on Bandhapali-Kinjirkela Road under CRF | 472.44 15-03-2016 | 2016 | 2022 | 62 | .. | 294.71 | 96.85 | .. |
| 79 | Improvement to Tuniapali-Balia road via Bhalupani from 14.800 to 27.450Km under State Plan | 1,985.44/ 05.12.2018 | 2019 | 2023 | 77 | 17.36 | 1,527.34 | 224.87 | .. |
| 80 | Improvement to road Jail Chowk to NH-57 Via-Model Degree College Sonapur in the District of Subarnapu under State Plan for the year 2018-19 | 1,499.78 / L.No.54618 dtd.13.12.2018 | 2019 | 2024-25 | 53 | 34.84 | 789.40 | 224.88 | .. |
| 81 | Improvement to Khari-Narayanpur-Menda-Kumunde road(ODR) from 19/00 Km to 22/600 Km under KBK (RLTAP) | 400.00 / L.No.199.84 dtd.22.05.2017 | 2018 | 2024-25 | 56 | .. | 224.95 | 104.25 | .. |
| 82 | Bandalo Enderpada road from 0/0 km to 5/300 km | 516.00 lakh C.E. (DPI&R) ltr No.14474 dt.31.03.18 | 2018 | 2019 | 26 | .. | 133.66 | 382.34 | .. |

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|--------------|--|--|----------------------|---------------------------|---|-----------------------------|--|------------------|---------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 83 | Widening & Strengthening of Chandposi-Deobandha-Binida-Janghira Road from Ch. 9/200 Km. to 28/200 Km. under CRF for the year 2018-19 in the district of Keonjhar. | 3,573.29 lakh No-12037/44/2015-ORS/P-5-Pt-II of India dt.05.02.2019 | 2020 | 2024-25 | 83 | 119.42 | 2,962.66 | 150.00 | .. |
| 84 | Improvement to Cuttack City Internal road from Biju Pattnaik Chhak to Shelter Chhak via-Kanika Chhak. | 150.79 / 30.06.2016 | 2016-17 | 2017-18 | 73 | 13.82 | 109.86 | .. | .. |
| 85 | Improvement to Jhinkiria Bentakar Chanduli Road 0/0 to 15/820km | 1,403.75 /31.01.18 | 2018 | 2019 | 40 | .. | 563.35 | 100.00 | .. |
| 86 | Improvement to Khaira Pola to Salipur-Kendupatna Asureswar (canal road) from 22/00km to 34/00km | 1,576.00 /06.10.18 | 2019 | 2024-25 | 49 | 44.45 | 776.91 | 799.09 | .. |
| 87 | Construction of HL Bridge over Kimbhiri Nallah at 1/830 Km on Rasulgarh - Hitech road via GGP Colony Bhubaneswar | 440.77 / 19.07.18 | 2019 | 2019 | .. | .. | .. | .. | .. |
| 88 | Improvement to Defunct NH-316 from Ch. 4/250 to 10/200 Km (From Kalpana Sqr (JN of Jagannath Ashrama Road) to Daya Bridge) such as Construction of drain at LHS of road - (CRDP) Chetandipta Mohanty / Agmt amount Rs 151.40 Lakhs | 198.34 Lt No -37039 dt 21.08.2018 of DPI & Roads | 2019 | 2024-25 | 60 | .. | 119.08 | 32.33 | .. |

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|--------------|--|---|----------------------|---------------------------|---|-----------------------------|--|------------------|---------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 89 | Construction of of H.L. Bridges at Ch. 6/330 Km on Kailaprasad-Jatani road. State Plan(Normal) M/S Kiran Laxmi Infra Project / Agmt amount Rs 273.52Lakhs | 306.16 Dt 30.11.2018 of DPI & Roads | 2019 | 2024-25 | 91 | 85.90 | 279.44 | 102.80 | .. |
| 90 | Construction of of H.L. Bridges at Ch.7/140Km on Kailaprasad-Jatani road. (State Plan - Normal) M/S Kiran Laxmi Infra Project / Agmt amount ₹290.73 Lakhs | 320.71 Dt 30.11.2018 of DPI & Roads | 2019 | 2024-25 | 96 | 35.50 | 307.04 | 45.36 | .. |
| 91 | Construction/ widening to existing Bridge at Ch. 12/200km of Khandagiri-Chandaka road along with approaches from 11/800km to 12/300km for the year 2018-19 (Bridge proper-30m & approach 500m) | 400.16 | 2019 | 2024-25 | 76 | 49.61 | 305.50 | .. | .. |
| 92 | Construction of compound wall of Chandaka Wild Life sanctuary(in betwwen Utkal Health care to Rail Vihar) under CRDP scheme in the district of Khordha for 2018-19 | 721.25 | 2018 | 2020 | 59 | .. | 425.59 | .. | .. |
| 93 | Improvement of road from (Nakagate to Kateni) from Ch 3/500 to 5/500 KM | 1,634.88 | 2018-19 | 2021-22 | 100 | .. | 8,963.60 | .. | .. |
| 94 | Improvement of road from (Nakagate to Kateni) from Ch 5/500 to 8/640 KM | 2,498.91 | 2018-19 | 2024-25 | 100 | 915.68 | 7,255.89 | .. | .. |
| 95 | Construction of H.L Bridge over Limapadar Nallah at 15/550 Km on Gunupur-Gumuda-Gudari road(MDR-58) | 542.77 | 2019-20 | 2024-25 | .. | .. | .. | 542.77 | .. |

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|--------------|---|--|----------------------|---------------------------|---|-----------------------------|--|------------------|---------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 96 | Improvement to Sachivalaya Marg from Airport Circle to A.G.Square (KM 0/0 to KM 1/680) at Bhubaneswar under CRDP for the year 2018-19. Name of Agency:- Nanda Infra Projects Ltd/ Agmt amount Rs 1808.46 Lakhs (Excluding GST) | 2230.75 W.D. Lr. No. 8508 Dt. 04.06.2018 | 2020 | 2021 | 18 | .. | 409.43 | 60.20 | .. |
| 97 | Dohali to Raniakata via SandhapalHimitira & Badadara | 665.82 lakh E.I.C (civil)-Ltr No No.10504 dt.4.3.2020 | 2019 | 2020-21 | 99 | 226.00 | 656.16 | .. | .. |
| 98 | Improvement to Krutibasapur-Bhagirathipur road from 0/0 km to 5/0 km | 611.45 lakh C.E. (DPI&R) No.39393 dt.19.09.19 | 2019 | 2020-21 | 66 | .. | 405.66 | 172.24 | .. |
| 99 | Improvement to road from puktunga to Madhapur Jungle via Dhouta Kanheinagar para GovindpurMadhapur Road (0/0 km to 8.600 km) | 469.47 CE(DPI&R) letter No.33429 dt.7.8.19 | 2019 | 2024-25 | 51 | 8.50 | 240.94 | 181.15 | .. |
| 100 | Improvement to road Kothabhuni-Jayantinagar via Sankrida Road (0/0 km to 4/0 km) | 316.48 CE(DPI&R) letter No.31648 dt.20.8.19 | 2019 | 2024-25 | 56 | 18.50 | 178.35 | 81.54 | .. |
| 101 | Improvement to Nudurpada - Kaliahata Road from 46/000 Km to 52/550 Km in the district of Keonjhar for the year 2019-20. | 998.66 / dt. 29.01.2020 | 2021-22 | 2022-2023 | 64 | 29.56 | 641.95 | .. | .. |

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|--------------|--|--|----------------------|---------------------------|---|-----------------------------|--|------------------|---------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 102 | Improvement to Udayapur - Saharpada Road from 5/260 Km to 16/000 Km for the year 2019-20. | 957.95 / Dt. 29.01.2020 | 2021-22 | 2022-23 | 92 | 73.08 | 877.14 | .. | .. |
| 103 | Construction of H.L bridge over River Baltarani at Duttapur village on katia Baispan road | 4,822.53 / dated 20.05.2023 | 08.02.2021 | 2024-25 | 47 | 35.04 | 2,253.87 | 2,330.02 | .. |
| 104 | Construction of H.L Bridge over river Baitarani at Nuapatana on Lalbagh Nuapatana Duttapur Road | 4,584.65 dated 13.03.2023 | 22.01.2021 | 2024-25 | 28 | 626.61 | 1,280.82 | .. | 6,671.61 dt.01.05.2024 |
| 105 | Construction of H.L. bridge over river Baitarani with approaches at Lalbagh on Killaghat Beherapatna road (O.D.R.) | 1,556.00 | 19.03.2021 | 2022-23 | 89 | 775.52 | 1,389.01 | .. | .. |
| 106 | Improvement to Narasinghpur Square to Turubudi Jharipadar Road(ODR) from 0/000 to 8/000Km | 952.28 / 06.03.2020 of E.I.C (Civil) | 2021 | 2022-23 | 89 | .. | 852.03 | .. | .. |
| 107 | Improvement such as widening & strengthening to Pipilia-Patna road(ODR) from 6/000Km to 16/794Km | 1,025.92 lakh ltr No 2444 dated 07.02.2020 | 26.07.2021 | 2024-25 | 92 | 355.73 | 946.26 | 94.00 | .. |
| 108 | Improvement & widening of Batagaon -Birasal - Kalarangi road up to Otta from 0/000 km to 14/950 km | 1,440.71 15.03.2021 | 2020-2021 | 2024 | 116 | 422.10 | 1,672.89 | 85.78 | .. |
| 109 | Improvement to Sibatala-Lukapada road (ODR) from 0/00km to 7/750 km | 973.73 / vide L.No.11487 dtd.13.03.2020 | 2021 | 2022 | 67 | .. | 651.58 | 111.17 | .. |

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|--------------|--|--|----------------------|---------------------------|---|-----------------------------|--|------------------|---------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 110 | Construction of H L Bridge over Kudipari Nallah at 1/5-6 km. on Ladiguda Jn. To Paikakupakhal Road (ODR) under State Plan | 762.37 | 2016-17 | 2023-2024 | 86 | 49.03 | 656.39 | .. | .. |
| 111 | Construction of H L Bridge over Jogiparitunda Nallah at 2/2-3 km on Ladiguda Jn. To Paikakupakhal Road (ODR) under state plan | 787.29/ 21.08.2017 | 2016-17 | 2022-23 | 52 | 37.91 | 411.61 | .. | .. |
| 112 | Construction of H.L. Bridge over Jhanjabati Nallah at 1/700km of Rayagada - Kereda Road under State Plan during the year 16-17 | ₹2,009.81 Lakh vide letter no. 9459 dt. 05.07.2021 | 2017-18 | 2024-25 | 54 | 10.28 | 1,081.19 | 938.90 | 2,353.37 |
| 113 | Construction of H.L Bridge over River Bansadhara at 55/9000 Km on Komtalpet-Muniguda-Tuumudibandh Raod | 948.52 | 2019 | 2024-25 | 20 | 13.56 | 192.05 | 650.98 | .. |
| 114 | Improvement to Thakurmunda-Dangadiha-Podadiha-Udala-Manitri-Baisinga Rupsa Road (MDR-70) from 0/000 Km to 16/800 Km in the District of Mayurbhanj under NABARD Assistance RIDF-XXIV for the year 2018-19 | 2,298.00 | 2018-19 | 2023-24 | 76 | 60.66 | 1,739.11 | 185.52 | 2,140.33 |
| 115 | Construction of H.L. Bridge over river Jambhira at 30.500 KM on BCA Railway Station Road SH-61 under CRF | 2,411.19 | 2016-17 | 2023-24 | 88 | - | 2,132.20 | 620.18 | .. |
| 116 | Construction of H.L. Bridge over river Budhabalanga at 15.300 KM on B.P.B.M. Road ODR for 2017-18 | 1,734.66 | 12.09.2018 | 2023-24 | 46 | 39.26 | 804.24 | 824.43 | 1,992.55 lakh dated 21.04.2023 |
| 117 | Construction of H.L. Bridge over URA Nallah at 14.900 KM on B.P.B.M. Road ODR for 2017-18 | 1,147.97 | 15.07.2018 | 2023-24 | 71 | 105.49 | 816.97 | 245.92 | .. |

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|--------------|---|--|----------------------|---------------------------|---|-----------------------------|--|------------------|---------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 118 | Construction of H.L.Bridge over River Budhabalanga at 87/00 Km on Seragarh-Nilagiri-Kaptiada-Udala-Baripada-Medinapur Boarder road(SH-19) Under CRF Scheme | 4,798.45 | 12.05.2017 | 2023-24 | 95 | 1,351.38 | 4,539.59 | 261.24 | .. |
| 119 | Construction of H.L.Bridge over river Gamei near Chudamani Ghat of Mandari-Balichandaghat road | 971.79 | 29-11-2019 | 2024-25 | 19 | 92.00 | 184.00 | 832.10 | .. |
| 120 | Construction of HL bridge over River Genguti at 4/750km on D.D.S road in the District of Bhadrak | 1,217.01 | 02-11-2018 | 2023 | 60 | .. | 730.32 | 364.89 | .. |
| 121 | Construction of H.L. Bridge over Nallah connecting to Brahmani river at ch.11/050 km of Dharmasala Kabadabandha Road in the District of Jajpur (Balance Work) | 530.91 | 22.07.2021 | 2024-25 | 59 | 35.15 | 314.30 | .. | .. |
| 122 | Construction of Portal Frame Bridge & Road from Ch.2.385Km to 3.585Km of Ring Road at Sonapur in the District of Saharanpur under Deposit Scheme. | 5,860.06 | 11.06.2020 | 2024-25 | 11 | 34.07 | 618.61 | 4,546.08 | .. |
| 123 | Proposed H.L Bridge over river Saberi at 16th. Km of Mathili-Kaliaguda Road | 1184.68 /15.12.2016 | 2017-18 | 2019 | 16 | .. | 191.47 | .. | .. |
| 124 | Proposed H.L Bridge over river Saptadhara at 2nd.Km of Govindpalli-Kalampadar- Gajiaguda Road | 1078.00 dated 12.09.2023 | 2017-18 | 2023 | 48 | - | 519.13 | .. | .. |
| 125 | Construction of H.L. Bridge over Jhanjabati River at 17th KM of Parvatipur-Laxmipur Road (S.H-51) in the district of Koraput under CRF during the year 2015-16. (5 span of 25.36 Mtr each.) | 977.28 | 2016-17 | 2024-25 | 81 | 64.07 | 791.68 | .. | .. |

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|--------------|---|--|----------------------|---------------------------|---|-----------------------------|--|------------------|--|
| (₹ in lakh) | | | | | | | | | |
| 126 | Construction of HL bridge over Nallah at 5/100Km of Boipariguda – Ramgiri-Gupteswar Road (5Nos Spans of 25.36 Mtr) | 468.66 | 2018-19 | 2021-22 | 97 | 44.90 | 455.08 | 44.27 | .. |
| 127 | Construction of HL Bridge over Singari Nallah at 13/510Km on Borigumma-B.Singhpur-Tarabhatta Road in the District of Koraput under State Plan | 655.35 | 2020-21 | 2021-22 | 91 | .. | 597.45 | .. | .. |
| 128 | Construction of HL Bridge over river Dahuka at 4/800 km of Nayagarh Khandapada Road. | 765.50 | 2022 | 2024 | 34 | 116.87 | 258.49 | 856.99 | ₹1,235.77 lakh |
| 129 | Construction of HL Bridge over river Lunijhara at 3/700km of Nayagarh Khandapada Road. | 818.18 | 2018 | 2023 | .. | .. | .. | .. | .. |
| 130 | Construction of H.L bridge over river Mandakini at 18th km of Chandapur-Rajsunakhal road (MDR) | 281.75 | 2023 | 2024 | .. | .. | .. | 524.26 | ₹735.36 lakh b letter No.9232 dt.04.03.2023. |
| 131 | Constrution of H L bridge over Ballat nallah with long approach (from 0/900 Km to 9/500 Km) of Boudh Dhalapur. | 1,999.96 | 22-08-2019 | 2024-25 | 85 | 389.41 | 1,698.22 | 139.25 | .. |
| 132 | Construction of Bridge over canal crossing at 1/280 km on Jhumpura - Ukhunda Road. (Deposit work) | 910.64 | 02-02-2018 | 2024-25 | 51 | 102.11 | 466.50 | 430.88 | .. |
| 133 | Construction of H.L Bridge Dhobakachini Nallah at 11/450 km on kushakala-Singhpur-Bonai Border Road | 760.51 /Dt. 10.09.2018 | 2018-19 | 2024-25 | 55 | 67.81 | 420.88 | 358.48 | ₹779.36 lakh due to excess tender premium. |

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|--------------|---|--|----------------------|---------------------------|---|-----------------------------|--|------------------|---|
| (₹ in lakh) | | | | | | | | | |
| 134 | Construction of H.L Bridge Nagitai Nallah at 12/600 km. on kushakala-Singhpur-Bonai Border Road | 866.76 /Dt. 10.09.2018 | 2018-19 | 2024-25 | 88 | 247.29 | 759.58 | 129.43 | ₹950.03 lakh ltr No. 13138 dt. 15.03.2024 CE (Bridges) WBP. |
| 135 | Construction of H.L.Bridge over Kanakpur Nallah at 19/335 KM on Kalampur-Pandigaon Chhack to Mukhiguda Road under Kalahandi (R&B) Division. | 513.76 | 29-07-2019 | 2024-25 | 18 | 53.04 | 90.48 | 425.72 | 896.25 |
| 136 | Construction of H.L. Bridge over Daya on Dhauli Sunderpada Bypass Road at Ch 3/200 k.m. Rajalaxmi Construction Ltd. / Agmt amount Rs 1565.06764 Lakhs | 1,605.91 lakh vide WD no 3541 dt 26.3.16 | 2016 | 2024-25 | 95 | 89.77 | 1,522.65 | 750.72 | 2,588.52 |
| 137 | Construction of approaches along with ROB N0.268/A at 232/5-7 in lieu of Level Crossing L.C. No.80 with 10.5m carraigeway width(3 lane carraige width) in between lasore-ilagiri Road Station on Kharagpur-Bhadrak sectionRailway Share-1523.81079 State Share-2742.85937 | 4266.67/ 22.12.2018 | 2019 | 2024-25 | 40 | 843.83 | 1,725.43 | 2,382.55 | 3,264.15 |
| 138 | Construction of ROB in lieu of L.C. No.222 at Rajgangpur Yard at Railway Chainage 442/2013-15 in between Station Sonakhan-Kansbahal in the District of Sundargarh | 2,799.61 | 12-11-2018 | 2023 | .. | .. | .. | .. | .. |

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|--------------|--|--|----------------------|---------------------------|---|-----------------------------|--|------------------|---------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 139 | Construction of ROB with 10.5 mtr carriageway width in lieu of L.C. No. RBK - 60 between Barjamda - Barbil station of Rajkharswan - Barbil section | 4,760.29 | 02-11-2018 | 2023 | .. | .. | 3.86 | .. | .. |
| 140 | Construction of ROB with 10.5 mtr carriageway width in lieu of L.C. No. RBK - 61 between Barjamda - Barbil station of Rajkharswan - Barbil section under State Plan. | 6,371.00 | 02.11.2018 | 2023 | .. | .. | 5.10 | .. | .. |
| 141 | Construction of ROB at L.C. No.CT-81 at 492/23-25 between Budhapanka- Talcher Railway station | 4,440.35/ dtd 30.8.2012 | 2013-14 | 2023-24 | 55 | 248.02 | 2,424.60 | .. | .. |
| 142 | Construction of proposed ROB in lieu of L.C. No.JT-60 at Km 623/11-12 between Bargarh road and Barpali station in Jharsuguda -Titilagarh Section. | 4,026.12 | 09-04-2018 | 2024-25 | 35 | .. | 1,410.00 | .. | .. |
| 143 | Construction of ROB at LC No.JT-26 on Sambalpur-NH section | 3,238.54 | 2019 | 2024-25 | 85 | 1,615.13 | 2,751.98 | .. | 4,929.11 / 31.07.2023 |
| 144 | Construction of H.L. Bridge over river Nandini Nallah at 4th km of PWD Road to Takarada - B.Berhampur Extension to Dengadi Road (ODR) in the District of Ganjam under NABARD Assistance RIDF-XXI | 621.88 /28.04.2015 | 2016 | 2017 | 45 | .. | 277.44 | .. | 1,051.01 |
| 145 | Construction of Kapilash Road Nirgundi ROB in lieu of LC no 174 at Ch 394/27-29 km in the district of Cuttack | 5,574.13 lakh vide WD No.6142 dt. 25.04.18 | 2018 | 2024-25 | 46 | 2,123.49 | 2,573.29 | 506.25 | .. |
| 146 | Construction of H.L Bridge over Kaloshiria Nallah at KM.3/315 on Kuarmunda-Purnapani-Nuagaon Road under CRIF | 469.46 | 07.07.2020 | 2024-25 | 44 | 28.00 | 207.94 | 261.52 | .. |

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|--------------|--|---|----------------------|---------------------------|---|-----------------------------|--|------------------|---------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 147 | Construction of H.L Bridge over Khatma Nallah at 16/095 Km on Kuarmunda- Purnapani-Nuagaon Road under CRIF | 669.32 | 07.07.2020 | 2024-25 | 34 | 41.81 | 230.19 | 439.13 | .. |
| 148 | Construction of H.L. Bridge Over River Mushal at 2.00 km of Harichandanpur Bazar Portion road (ODR) for the year 2019-20. | 528.97 | 07.01.2022 | 2024-25 | 1 | 1.01 | 3.27 | 525.70 | .. |
| 149 | Construction of ROB at LC No. CP - 2 at Gosala Nuapada Cuttack | 5,700.09 | 2018 | 2024-25 | 85 | 1,717.42 | 4,817.37 | 882.72 | .. |
| 150 | Impvt . To Delanga -Brahmagiri Road From(0/0 km 9/500 km in the District of Puri NABARAD Assistance RIDF -XXIV)Name of Agency:- Netrananda Pradhan/Agmt amount Rs 1249.71 Lakhs | 1792.34 W.D. Lr. No.13223 Dt.28.08.2018. | 2019 | 2023 | 73 | 248.08 | 1,304.88 | 330.01 | .. |
| 151 | Improvement to Hanspal-Banamalipur-Abhayamukhi Road from 21.744 Km to 30.244 Km in the District of Khordha under NABARD Assistance-RIDF-XXIV | 1,536.71 Works Dept No.11774/ 31.07.18 | 2018-19 | 2024-25 | 71 | 85.19 | 1,085.49 | 100.00 | .. |
| 152 | Construction of H.L Bridge over river Subarnarekha at 36th Km of Haldipada (NH-60) to West Bengal Boarder via Baliapal Pantei & Chandaneswar under CRF Scheme | 18,997.00 | 2020-21 | 2024-25 | 18 | 1,203.97 | 3,417.20 | 14,469.48 | .. |
| 153 | Construction of 2nd ROB at Managobindapur level crossing at L.C No.16(172/8-9) near Sukinda road station. | 5,489.99 / 02.08.2022 | 03.02.2020 | 2024-25 | 85 | 1,074.50 | 4,659.17 | .. | 7,710.65 |
| 154 | Construction of H.L. Bridge over Janhei Nallah at 46/700 Km. of Satkutunia-Patna Road (ODR) in the district of Keonjhar for the year 2017-18. | 799.28 lakh Letter No 6002 dated 07.02.2018 | 2018 | 2024-25 | 79 | 128.49 | 629.27 | 7.00 | 697.21 |

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|--------------|---|---|----------------------|---------------------------|---|-----------------------------|--|------------------|---------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 155 | Construction of ROB in lieu of LC No.45 at Km 182/10-12 between Jaleswar-Laxmannathh Road Railway Station. | 7,340.15 | 2018-19 | 2024-25 | 61 | 1,592.35 | 4,466.55 | 1,263.01 | .. |
| 156 | Construction of H.L.Bridge over Sonegarh at 1/845Km on Tusra to Risida chowk to Kharda Likria chowk road | 1,424.17 / Dt. 21.10.2019 | 2020-21 | 2021-22 | 100 | 839.57 | 1,723.04 | 200.00 | 2,856.52 |
| 157 | Construction of Proposed H.L. Bridge over river Kaligiri on Baghamari- Gania-Daspalla road via Kantilo RD- 19/326KM | 973.69 Letter No.49972 dt.16.11.2018 | 2021 | 2024-25 | 72 | 477.22 | 702.89 | 270.80 | .. |
| 158 | Construction of H.L. Bridge over Baddhara Nallah at 3rd Km of road from Kanaktora RD road to Baddhara | 761.20 2018-19 | 2019 | 2024-25 | 21 | 20.78 | 157.01 | .. | .. |
| 159 | Construction of H.L.Bridge over river Mudra at Ch. 32/370Km on Ampani-Dharmagarh road along with both side approaches under Biju Expressway | 1,429.77 Ltr No. 7868 dtd.30.05.2018 | 08.03.2019 | 2024-25 | 60 | 431.81 | 862.38 | 167.53 | .. |
| 160 | Construction of H.L. Bridge over river ONG on Kutasinga – Kapasira road | 3,593.97/ Dt. 07.03.2019 | 2019-20 | 2024-25 | 48 | 293.73 | 1,720.49 | 110.00 | 3,970.71 |
| 161 | Constuction of H.L. Bridge over river Bhandari at 56/050 km on Umerkote Chandahandi Malgam Road(MDR) | 955.80 vide Works Deptt. letter No. 41941 Dtd. 09.11.21 | 12.05.2022 | 2024-25 | 100 | 260.19 | 1,142.63 | 669.41 | .. |
| 162 | Improvement to Raruan-Sukruli road from 0/000Km to 6/528Km | 1,195.57 | 2021 | 2024-25 | 73 | 164.64 | 867.40 | .. | .. |

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|--------------|---|--|----------------------|---------------------------|---|-----------------------------|--|------------------|---|
| (₹ in lakh) | | | | | | | | | |
| 163 | Improvement such as widening & strengthening to Nuagaon(Rairangpur College) to Dundu via Jamda road(ODR) from 0/000Km to 8/000Km(Excluding Bridge & Approach of 520Mtr.) | 947.43 | 2021-22 | 2023-24 | 100 | 1.39 | 951.50 | .. | .. |
| 164 | Improvement to Machhipada-Khuntubandha road from 0/000 km to 5/241 km | 866.00 Letter No.9194 dt.27.02.2020 | 2021 | 2024-25 | 80 | 90.00 | 691.00 | .. | .. |
| 165 | Improvement such as widening and strengthening of Bartana-Ostapal road from Ch.0/000 km to 6/000 km | 836.37 /29.02.2020 | 16.06.2021 | 2023-24 | 100 | 80.00 | 929.96 | 20.00 | .. |
| 166 | Improvement such as widening and strengthening of Ranital -Kupari road from Ch.0/000 km to 9/000 km | 993.61/ 25.11.2020 | 16.11.2021 | 2024-25 | 83 | 75.00 | 822.54 | .. | .. |
| 167 | Improvement such as widening and strengthening of Balasore-Mitrapur- Boincha road from 9/400 km to 10/860 km & from 18/940 km to 22/245 km | 743.75/ 03.02.2020 | 16.06.2021 | 2024-25 | 100 | 80.47 | 769.58 | 72.18 | .. |
| 168 | Widening & strengthening of Ambadola-Jagadapur- Kutragarh road from 0/000 km to 8/000 km | 842.43 | 2021 | 2023-24 | 100 | .. | 839.28 | 105.99 | ₹732.83 ltr. No. 16455 dated 17.04.2023 |
| 169 | Construction of High Level bridge with approach road over river Brahmani on silling to Talpada Road in Angul (RIDF-XXIX) | 5,088.08 21.12.2022 | 2024 | 2025 | .. | .. | .. | .. | .. |
| 170 | Construction of High Level bridge over river Subarnarekha at 1st KM of Churmara to Chaughari in Balasore (RIDF-XXIX) | 12,358.53/ Dtd.19.01.2023 | 2024 | 2025 | .. | 0.01 | 0.01 | 12,358.52 | .. |

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|--------------|--|--|----------------------|---------------------------|---|-----------------------------|--|------------------|---------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 171 | Construction of High Level bridge over river Subarnarekha river at Gobarghata on Jaleswar old NH Bye-Pass Road to DP Pur PRY chaka in the district of Balasore (RIDF-XXIX) | 14,998.55/ Dtd.16.01.2023 | 2024 | 2026 | 1 | 124.66 | 124.66 | 14,873.89 | .. |
| 172 | High Level. Bridge over Costal canal on Haldipara Solpata road in Balasore (RIDF-XXIX) | 3,896.76/ Dtd. 04.01.2023 | 2023 | 2025 | 10 | 395.02 | 395.02 | 3,501.74 | .. |
| 173 | Construction of High Level Bridge over "Huluhula Nallah" at Ch 13/100 Km of Athagarh - Subarnapur Road(ODR) in the district of Cuttack (RIDF-XXIX) | 1,042.04 / dt. 20.04.23 | 2023 | 2024 | .. | 1.38 | 1.38 | 903.22 | .. |
| 174 | Construction of High Level bridge over "Sapua" at 17th km on Athagarh Meghkatakia Sahi road in the district of Cuttack (RIDF-XXIX) | 1,260.412 dt. 11.01.23 | 2023 | 2025 | .. | 1.38 | 1.38 | 1,052.49 | .. |
| 175 | Construction of High Level bridge over Bahuda river at 30.000 km on B.T.C.M.S.road in the district of Ganjam (RIDF-XXIX) | 1,319.19/ 04.01.2023 | 2022-2023 | 2025-2026 | .. | .. | .. | 1,123.36 | .. |
| 176 | Construction of High level bridge over Kendugumma Nallah at 10/400 km on Turubudi PWD road to kuapada via limigaon Jhagadapalli, Kendugumma, Badasahi Road (ODR) in the District of Ganjam (RIDF-XXIX) | 821.37/ 23.12.2022 | 2022-2023 | 2025-2026 | .. | .. | .. | 683.27 | .. |
| 177 | Construction of High Level bridge over Chitrotpala river near Pikarali at 5.30 km on Haldiagada Patkuria road in the district of Kendrapara | 1,993.58/ 11.04.2022 | 2022-2023 | 2024-2025 | 34 | 680.06 | 680.06 | .. | ₹3,175.26 letter no- 24.04.2024 |

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|--------------|---|--|----------------------|---------------------------|---|-----------------------------|--|------------------|---------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 178 | Construction of proposed High level bridge over Kharla nallah at 5.9 km on road from Sargidihi river ghat to Mahuldihi Dangaghat via weekly market chowk,Panchmukhi chowk,Badheipada chowk, Mohanty para of Kuchinda nac in the district of Sambalpur (RIDF-XXIX) | 1,606.49 /17.01.2023 | 2023-24 | 24-25 | 11 | 181.00 | 181.00 | 1,223.21 | .. |
| 179 | Construction of High Level bridge over "Ghurlijore" river at 6.150 km of Kundukela (Biju Expressway) SH - 10 Itma road (ODR) via Kinjirima, Gadiajore, Salepali & Talsara in the district of Sundergarh (RIDF-XXIX) | 1,969.64 | 2023-24 | 2024-25 | 6 | 127.11 | 127.11 | 1,501.15 | .. |
| 180 | Improvement such as widening and strengthening Nilagiri -Santaragadia - Antaragadia - Baulagadia road (ODR) from 0.000 km. to 14.775 km. in the district of Balasore (RIDF-XXIX) | 3,582.72/ 04.11.2022 | 2023 | 2025 | 20 | 731.61 | 731.61 | .. | .. |
| 181 | Improvement such as Widening and strengthening to Narsinghpur -Baliput road from Ch.0/000 km to Ch.7/000 km in the district of Cuttack (RIDF-XXIX) | 1,496.38/ 15.03.21 | 2022 | 2024 | 42 | 635.57 | 635.57 | 687.75 | .. |
| 182 | Improvement & widening of Barakhama - Sitapadi road (ODR) single lane to intermediate lane standard from 0/000 km. to 15/000 km. in the district of Kandhamal (RIDF-XXIX) | 2,444.72 | 2023 | 2025 | 7 | 181.93 | 181.93 | 38.00 | .. |
| 183 | Improvement to Balidha to Bhuasuni Road (ODR) from km 0.000 to 18.350 in the district of Mayurbhanj. (RIDF-XXIX) | 2,963.38 | 2023 | 2024 | 36 | 1,066.69 | 1,066.69 | 38.00 | .. |

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|---|---|--|----------------------|---------------------------|---|-----------------------------|--|------------------|---------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 184 | Improvement such as widening & strengthening of Sankhabhanga-Bisoi road from Km 0.000 to Km13.014 in the District of Mayurbhanj (RIDF-XXIX) | 3,054.40 | 2023 | 2024 | 67 | 2,049.36 | 2,049.36 | .. | .. |
| 185 | Improvement to Bhuasuni to Golamundhakata Road (ODR) from Km. 0.000 to 12.980 in the district of Mayurbhanj (RIDF-XXIX) | 2,563.13 | 2023 | 2024 | 58 | 1,487.98 | 1,487.98 | .. | .. |
| 186 | Improvement to Jhinkiria-Anla Road (ODR) from Km.0.000 to km 16.800 in the district of Mayurbhanj | 3,153.50 | 2023 | 2024 | 49 | 1,552.47 | 1,552.47 | .. | .. |
| 187 | Improvement to Bangriposi to to Bhuasuni Road (ODR) from Km.4.000 to Km12.630 in the District of Mayurbhanj (RIDF-XXIX) | 1,863.15 | 2023 | 2024 | 18 | 338.94 | 338.94 | .. | .. |
| 188 | Improvement such as widening & strengthening of Patrapali-Tengra Road (ODR) from 0/000km to 7/367km (RIDF-XXIX) | 885.00 / dt 02.06.2022 | 2022 | 2023 | 52 | 457.19 | 457.19 | .. | .. |
| 189 | Improvement such as Widening & Strengthening of Mandal- Beheramunda Road(ODR) from 0/00km to 7/00km (RIDF-XXIX) | 840.00/ dt 21.05.2022 | 2022 | 2023 | 34 | 284.12 | 284.12 | .. | .. |
| | TOTAL | | | | | 34,277.57 | 1,62,830.84 | 89,151.72 | |
| RURAL WORKS (Plan Roads Section) | | | | | | | | | |
| 1 | Dhuliguda to Tentulipadar via Karanga | 342.72 | 2018-19 | 2019-20 | 52 | 76.53 | 177.91 | .. | .. |
| 2 | Baghalati PWD road to Boulia via Tinigharia Belapada Puhundi road | 555.01 | 2016-17 | 2019-20 | 96 | .. | 532.73 | .. | .. |
| 3 | Pandua Ibrisingh to Balanga | 193.33 | 2016-17 | 2019-20 | 78 | 22.40 | 150.21 | .. | .. |
| 4 | PWD road to Kumbei-Upula via Mulijhar Solar | 393.84 | 2018-19 | 2019-20 | 36 | .. | 142.95 | .. | .. |
| 5 | RD road to Lathikatar | 910.23 | 2018-19 | 2019-20 | 67 | 30.99 | 609.68 | .. | .. |

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

| Sl. No. | Name of the projects/ works | Estimated cost of work/ date of sanction | Year of commencement | Target year of completion | Physical progress of work (in per cent) | Expenditure during the year | Progressive expenditure to the end of the year | Pending payments | Revised cost if any/ date of revision |
|--------------|---|--|----------------------|---------------------------|---|-----------------------------|--|------------------|---------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 6 | Banguposi to Baliposi | 278.36 | 2016-17 | 2019-20 | 172 | 328.89 | 480.17 | .. | .. |
| 7 | RD road to Kurumi | 496.06 | 2016-17 | 2019-20 | 98 | 164.31 | 485.86 | .. | .. |
| 8 | PWD road to Baulashi | 151.27 | 2018-19 | 2019-20 | 84 | 23.97 | 126.67 | .. | .. |
| 9 | R.D. road to Sudhaghar | 232.95 | 2018-19 | 2019-20 | 120 | .. | 280.70 | .. | .. |
| 10 | Kotiya to Tadivalsa | 892.26 | 2015-16 | 2019-20 | 89 | .. | 844.35 | .. | 943.48 |
| 11 | H.L.bridge over river Kusei on Batto to Panchupalli road | 1,150.70 | 2018-19 | 2020-21 | 44 | .. | 504.51 | .. | .. |
| 12 | Talaghari RD rod to Juramunda via Bijapadar-Brahmanipali-Santumb road | 588.16 | 2017-18 | 2020-21 | 103 | 55.20 | 607.56 | 35.80 | .. |
| 13 | Kharabhuin PWD road chhak to Khandahata P.S. road via Sankuli-Panasoputili- Ghantabania | 687.13 | 2018-19 | 2020-21 | 113 | 175.43 | 831.65 | 30.91 | 734.57 |
| 14 | Tara Tarini ring road (Re-grading & protection work to hill top road) | 5,465.26 | 2018-19 | 2020-21 | 91 | 1,129.53 | 5,645.85 | 948.94 | 6,187.04 |
| 15 | Bhitara Andhari Chhak to Saline embackment via Guamunda | 260.84 | 2018-19 | 2020-21 | 47 | 6.65 | 122.81 | 144.68 | .. |
| 16 | Kothamul to Raypur Patna | 192.03 | 2018-19 | 2020-21 | 62 | 0.13 | 118.23 | 73.93 | .. |
| 17 | Nuagodi Chaka to Abalpur | 178.58 | 2018-19 | 2020-21 | 91 | 67.31 | 161.73 | 84.16 | .. |
| 18 | RD road to Noliapatna via-Siandi road | 431.85 | 2018-19 | 2020-21 | 55 | .. | 238.01 | 193.84 | .. |
| 19 | Alugum PWD road to Ataharabatia via Baragharisahi | 227.65 | 2018-19 | 2020-21 | 81 | 10.39 | 184.13 | 53.91 | .. |
| 20 | Tilo Talapada PWD road to PMGSY road Salakania Ashram School via Belamala Debata gadia Tikira Talapada Bharatimatha & Bhubaneswar Sasan | 327.15 | 2021-22 | 2022-2023 | 110 | 116.77 | 358.34 | 85.58 | .. |
| 21 | Godiali to Arikama via Sagargaon | 207.30 | 2021-22 | 2022-2023 | 98 | 62.54 | 203.68 | 66.16 | .. |
| 22 | Kundhei Branch canal to ItaPokhari | 322.15 | 2021-22 | 2022-2023 | 107 | 75.23 | 343.99 | 53.39 | .. |

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

| Sl. No. | Name of the projects/ works | Estimated cost of work/ date of sanction | Year of commencement | Target year of completion | Physical progress of work (in per cent) | Expenditure during the year | Progressive expenditure to the end of the year | Pending payments | Revised cost if any/ date of revision |
|--------------|--|--|----------------------|---------------------------|---|-----------------------------|--|------------------|---------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 23 | Jagannathnagar Koradakanta road No 03 to No 11 | 617.35 | 2021-22 | 2022-2023 | 87 | 309.06 | 731.98 | 194.43 | 843.28 |
| 24 | Mahidharpada Govindapur Road | 171.01 | 2021-22 | 2022-2023 | 88 | 0.50 | 150.20 | 21.31 | .. |
| 25 | Tigiria Baulanga road | 245.65 | 2021-22 | 2022-2023 | 114 | 80.00 | 280.01 | 45.64 | .. |
| 26 | Sanakuanlo to Khannagar via Kotapur and Nuapatna road | 556.76 | 2021-22 | 2022-2023 | 85 | 470.87 | 470.87 | 85.89 | .. |
| 27 | Mangood Mundhakata Basti sahi to Bangala sahi road | 222.61 | 2021-22 | 2022-2023 | 93 | 18.35 | 207.35 | 33.61 | .. |
| 28 | Belarpur High School to Laxmanjew temple kusiapal via Kurujanga GP office road | 369.85 | 2021-22 | 2022-2023 | 75 | .. | 276.68 | 93.17 | .. |
| 29 | Paramanandapur to Khamarasahi via Rajendranarayanapur Govindapur Nalitapatia Ragadapatia | 464.80 | 2021-22 | 2022-2023 | 90 | 85.84 | 420.35 | 130.29 | .. |
| 30 | Baigunia to olasa | 244.83 | 2021-22 | 2022-2023 | 82 | 8.81 | 263.27 | .. | 322.11 |
| 31 | Machhipada to Raghunathpur via Podagada | 207.56 | 2021-22 | 2022-2023 | 179 | 54.41 | 371.08 | .. | .. |
| 32 | N.B. road (Badagaon Chhak) to Gabanalia via Badagaon | 207.56 | 2021-22 | 2022-2023 | 80 | 68.09 | 166.34 | 109.31 | .. |
| 33 | N.H. 316 to Podadiha Jogamaya via -Tua Gambhari | 335.51 | 2021-22 | 2022-2023 | 113 | .. | 378.27 | .. | .. |
| 34 | N.J Sadak to Raktakata | 200.59 | 2021-22 | 2022-2023 | 78 | .. | 157.14 | 43.45 | .. |
| 35 | Kosala(Changudia) to Chhendipada Road | 444.44 | 2021-22 | 2022-23 | 65 | 290.72 | 290.72 | .. | .. |
| 36 | Nuabaga Barrage to madhapur GP office Chhak | 427.79 | 2021-22 | 2022-23 | 81 | 105.14 | 347.45 | .. | .. |
| 37 | Impvt to Saragaon Nima to Nuapur PMGSY road via Ganguti road | 295.06 | 2021-22 | 2022-23 | 62 | 45.00 | 183.72 | .. | .. |
| 38 | N H-60 to Barunagadia to Baliapala feeder road via Badagadia Mundimari road. | 386.57 | 2021-22 | 2022-23 | 66 | 59.32 | 256.99 | .. | .. |
| 39 | Tapasi chhak to cost cannal via Aldia | 452.57 | 2021-22 | 2022-23 | 89 | 141.53 | 404.36 | .. | .. |

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

| Sl. No. | Name of the projects/ works | Estimated cost of work/ date of sanction | Year of commencement | Target year of completion | Physical progress of work (in per cent) | Expenditure during the year | Progressive expenditure to the end of the year | Pending payments | Revised cost if any/ date of revision |
|--------------|--|--|----------------------|---------------------------|---|-----------------------------|--|------------------|---------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 40 | Rupsa RD road to Bagagatha polo to NH-60 via Agira Rupsa Hospital road | 459.36 | 2021-22 | 2022-23 | 56 | 130.34 | 258.76 | .. | .. |
| 41 | Pinchhabania Mahendra House to NH-60 via Agargohira Hatiadiha road | 452.73 | 2021-22 | 2022-23 | 38 | 106.86 | 172.44 | .. | .. |
| 42 | Gudupahi Bhuvan Chhak to OCC concrete road via Gudupahi school | 1,333.23 | 2021-22 | 2022-23 | 64 | 162.92 | 856.38 | .. | .. |
| 43 | Impvt of Dumuhani PMGSY road to Paduna via Talakurunia and Haripur Road | 420.82 | 2021-22 | 2022-23 | 80 | 64.00 | 336.28 | .. | .. |
| 44 | Chitapada RD road to NH-5 via Jugal Sasan | 344.50 | 2021-22 | 2022-23 | 86 | 91.90 | 297.83 | .. | .. |
| 45 | Beguni NH-16 to Sathi Odamba Sahi via Begunia | 378.95 | 2021-22 | 2022-23 | 74 | 40.07 | 279.10 | .. | .. |
| 46 | Impvt to Tarago RD road to Pangira RD road via Sunagadia Belamala & Govigadia Sasan road | 408.10 | 2021-22 | 2022-23 | 83 | 115.74 | 337.11 | .. | .. |
| 47 | Impvt of Chari chhak to Ramachandrapur road | 976.37 | 2021-22 | 2022-23 | 53 | 0.01 | 513.59 | .. | .. |
| 48 | Chakiasahi to Chalunia road | 1,200.00 | 2021-22 | 2022-23 | 35 | 422.53 | 422.53 | .. | .. |
| 49 | Gouraprasad to Dosinga road | 574.89 | 2021-22 | 2022-23 | 73 | 220.64 | 422.53 | .. | .. |
| 50 | Jhatiasahi Managalpur road | 520.16 | 2021-22 | 2022-23 | 88 | 116.02 | 458.19 | .. | .. |
| 51 | Dist. No.6 (NH5 to Gopalpur) road | 407.81 | 2021-22 | 2022-23 | 58 | 64.86 | 236.54 | .. | .. |
| 52 | PWD road to lunga road via Nuanai Bridge | 922.28 | 2021-22 | 2022-23 | 20 | 100.09 | 182.22 | .. | .. |
| 53 | Impvt to Benuda nimapokhari to Kulida PMGSY road via Daruhapatrasahi road | 692.39 | 2021-22 | 2022-23 | 76 | 193.86 | 523.62 | .. | .. |
| 54 | Impvt to West Bengal border to Kuanrpur road | 646.73 | 2021-22 | 2022-23 | 87 | 255.31 | 561.51 | .. | .. |
| 55 | Jaleswar pachimabada PWD road to Chormara | 362.47 | 2021-22 | 2022-23 | 80 | 85.36 | 289.64 | .. | .. |
| 56 | Road from Tarapur school to Praharajpur via Fulbani Handigochia & Santinagar | 475.31 | 2021-22 | 2022-23 | 78 | 95.33 | 369.88 | .. | .. |

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

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|--------------|--|--|----------------------|---------------------------|---|-----------------------------|--|------------------|---------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 57 | Sianrolihat to Sianroi rout chhaka via Uttar - nadbani school purna prusty chhak prana krushna patra chhak | 642.75 | 2021-22 | 2022-23 | 60 | .. | 383.85 | .. | .. |
| 58 | khandandha G.P Office to Kucheikudar road | 841.49 | 2021-22 | 2022-23 | 87 | 32.02 | 731.33 | .. | .. |
| 59 | NH-6 to Dhalbani road (NH-6 at Jashipur to Suanpal to Dhalbani Road | 1,215.52 | 2021-22 | 2022-23 | 48 | 293.63 | 587.63 | .. | .. |
| 60 | Impvt to road from Baghiatangar to Bankati Road | 467.00 | 2021-22 | 2022-23 | 85 | 96.50 | 394.87 | .. | .. |
| 61 | Impvt to road Rakhasahi to Lusadihi road | 490.00 | 2021-22 | 2022-23 | 83 | 130.00 | 404.66 | .. | .. |
| 62 | Jaharadhi PHC to Suruda Nandabasa road | 544.90 | 2021-22 | 2022-23 | 83 | 136.40 | 453.09 | .. | .. |
| 63 | Patpur to Chadheipahadi | 992.63 | 2021-22 | 2022-23 | 90 | 102.52 | 891.76 | .. | .. |
| 64 | Impvt to NH road to Tangam via Dukulamaila road | 1,285.00 | 2021-22 | 2022-23 | 68 | 342.75 | 878.56 | .. | .. |
| 65 | K.Nuagaon PWD Road to Sainipada via Kudutuli | 1,285.78 | 2021-22 | 2022-23 | 60 | 559.44 | 766.78 | .. | .. |
| 66 | Gudibali(Ruskua Chhak) to Bhramarbadi via Kerubadi | 1,093.92 | 2021-22 | 2022-23 | 72 | 602.00 | 791.87 | .. | .. |
| 67 | DARINGIBADI to PARTAMAHA | 980.12 | 2021-22 | 2022-23 | 73 | 229.06 | 713.35 | .. | .. |
| 68 | Impvt of Gallery PWD road to Ranikiyari Via Kupati road. | 415.88 | 2021-22 | 2022-23 | 86 | 218.97 | 355.72 | .. | .. |
| 69 | Impvt of Badagada Merikote road | 592.75 | 2021-22 | 2022-23 | 80 | 87.55 | 475.35 | .. | .. |
| 70 | Babanpur- Humuki | 439.51 | 2021-22 | 2022-23 | 82 | 130.31 | 361.49 | .. | .. |
| 71 | SH-36 to Saba Via Lingama Dhaupada | 427.46 | 2021-22 | 2022-23 | 74 | 128.16 | 318.42 | .. | .. |
| 72 | Kumpapada Khairanti road | 384.66 | 2021-22 | 2022-23 | 93 | .. | 358.23 | .. | .. |
| 73 | Impvt. To Lendrimal RD road via Allikud road. | 694.00 | 2021-22 | 2022-23 | 68 | 470.97 | 470.97 | .. | .. |
| 74 | Impvt. to Road Sarasara NH to Badabankapada road | 710.00 | 2021-22 | 2022-23 | 84 | 595.49 | 595.49 | .. | .. |

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|--------------|---|--|----------------------|---------------------------|---|-----------------------------|--|------------------|---------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 75 | Birigada RD road Tikarpada to Burgora barapadar road | 416.07 | 2021-22 | 2022-23 | 80 | 333.45 | 333.45 | .. | .. |
| 76 | Baghiabahal Sanjamunda Lambsory Mundapada road | 865.95 | 2021-22 | 2022-23 | 80 | 689.44 | 689.44 | .. | .. |
| 77 | Ajayagada to Namnagada | 1,147.32 | 2021-22 | 2022-23 | 72 | 686.58 | 826.75 | .. | .. |
| 78 | Achuli Junction to Somma road | 524.85 | 2021-22 | 2022-23 | 68 | 203.75 | 356.93 | .. | .. |
| 79 | Haradakhandi Belapada Road | 471.48 | 2021-22 | 2022-23 | 37 | 89.18 | 174.61 | .. | .. |
| 80 | NH-217 to Sompur Singipur road | 419.00 | 2021-22 | 2022-23 | 68 | 16.95 | 285.44 | .. | .. |
| 81 | Pathara Ekadasi Barida road | 570.77 | 2021-22 | 2022-23 | 63 | .. | 362.06 | .. | .. |
| 82 | Sunathara PWD road to Lanjiapalli | 537.81 | 2021-22 | 2022-23 | 79 | 84.42 | 426.42 | .. | .. |
| 83 | PWD road to Jayantipur Tutipur road | 547.74 | 2021-22 | 2022-23 | 68 | 44.50 | 371.39 | .. | .. |
| 84 | Chatrapur Baghala Road | 494.33 | 2021-22 | 2022-23 | 83 | 40.76 | 411.48 | .. | .. |
| 85 | Khariapalli Badapalli Bahalapalli road | 407.41 | 2021-22 | 2022-23 | 78 | 58.21 | 315.87 | .. | .. |
| 86 | Purunakhandi to Sasan Ambagaon Via:Saru | 433.15 | 2021-22 | 2022-23 | 77 | 50.54 | 334.97 | .. | .. |
| 87 | K.S.Nagar Polasara road | 587.72 | 2021-22 | 2022-23 | 69 | 32.65 | 405.72 | .. | .. |
| 88 | Dharampur to Gopalpur Chaka Via:Venkatarapur & Nuabaxipalli | 358.01 | 2021-22 | 2022-23 | 72 | .. | 258.62 | .. | .. |
| 89 | Nimakhandi Mohantysahi RD road to Brahman Sahi Khandia Sahi Sana Sahi M.Patapur B.K Ch. Pur Rushikulya Nagar Kalua Nagar Bauri Sahi Chanakya Nagar Manjari Nagar road | 418.73 | 2021-22 | 2022-23 | 82 | 172.87 | 344.09 | .. | .. |
| 90 | Athagadapatna Badagula Pithapur road | 727.51 | 2021-22 | 2022-23 | 61 | 21.20 | 443.23 | .. | .. |
| 91 | Buripadar to Keshariguda via Nuagaon road | 442.52 | 2021-22 | 2022-23 | 61 | 98.42 | 268.29 | .. | .. |
| 92 | Sialilati to Raibada via Luhakhamba | 528.06 | 2021-22 | 2022-23 | 70 | 117.36 | 372.14 | .. | .. |

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|--------------|---|--|----------------------|---------------------------|---|-----------------------------|--|------------------|---------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 93 | Impvt to RD road Sraki to Dinabali via Hatigochhani road | 652.96 | 2021-22 | 2022-23 | 83 | 164.59 | 539.56 | .. | .. |
| 94 | Impvt to RD road Indragda to Sahajkhole road | 532.86 | 2021-22 | 2022-23 | 71 | .. | 380.01 | .. | .. |
| 95 | Sartaguda to Miniakati via Dokangi Sudrabali Tadpanga Landriguda(Bridge) | 1,538.00 | 2021-22 | 2022-23 | 0 | .. | .. | .. | .. |
| 96 | Melghar to Silet via Semikhal-Rupeni | 1,047.00 | 2021-22 | 2022-23 | 61 | 635.44 | 635.44 | .. | .. |
| 97 | Simelgurha to Makagurha via Khalagurha | 888.00 | 2021-22 | 2022-23 | 0 | .. | .. | .. | .. |
| 98 | Impvt to Dharmagarh Farang road | 521.56 | 2021-22 | 2022-23 | 84 | 82.76 | 438.83 | .. | .. |
| 99 | Gaska to Lobengarh | 1,048.00 | 2021-22 | 2022-23 | 48 | 327.54 | 507.03 | .. | .. |
| 100 | Lobengarh (KLD) to Dhapadingia (KDML) via Pangabaju-Matakupa | 1,174.00 | 2021-22 | 2022-23 | 62 | 419.83 | 728.47 | .. | .. |
| 101 | Impvt of Karlakhunta to Tala Brahmani via Chinapadar road | 331.56 | 2021-22 | 2022-23 | 70 | 85.44 | 230.46 | .. | .. |
| 102 | Impvt to Kikia to Gurujimunda Kundabandha Sikarpada road | 346.46 | 2021-22 | 2022-23 | 65 | 34.39 | 225.11 | .. | .. |
| 103 | Talbhanra to kanndrai via karla Dandibhaja | 248.19 | 2021-22 | 2022-23 | 73 | 49.94 | 181.25 | .. | .. |
| 104 | Masanibandha to Balbaspur Chhak via Balsi Damsilat Budhipadar | 340.01 | 2021-22 | 2022-23 | 80 | 78.53 | 272.01 | .. | .. |
| 105 | Bodan to Khadeipalli via Barigaon road | 585.90 | 2021-22 | 2022-23 | 84 | 165.55 | 492.09 | .. | .. |
| 106 | Ghodabahali to Liad | 580.27 | 2021-22 | 2022-23 | 77 | 98.98 | 445.70 | .. | .. |
| 107 | Srirampur Kharadapalli PWD Road to Baradalia - Patapursasan Road | 576.52 | 2021-22 | 2022-23 | 79 | 165.59 | 457.74 | .. | .. |
| 108 | Impvt to G.P road in Mahavir Nagar road | 815.80 | 2021-22 | 2022-23 | 55 | 107.62 | 447.83 | .. | .. |
| 109 | Impvt to Road & CD work NH 5 (Leprosy colony to Janla medical via Raghunathpur road | 621.62 | 2021-22 | 2022-23 | 82 | 171.48 | 512.40 | .. | .. |

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|--------------|--|--|----------------------|---------------------------|---|-----------------------------|--|------------------|---------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 110 | Impvt to road & CD work of Chanahat Rajash road. | 774.11 | 2021-22 | 2022-23 | 82 | 98.55 | 634.67 | .. | .. |
| 111 | Kuakhai Right Embankment to Gandarpur Kalarahanga via Tangibanda road | 859.00 | 2021-22 | 2022-23 | 48 | 256.90 | 410.28 | .. | .. |
| 112 | Pratap Bhatapada road Salia river road | 847.56 | 2021-22 | 2022-23 | 64 | 516.30 | 542.97 | .. | .. |
| 113 | Tikarpada Daya River Embankment to Gangua Embankment through Harijan sahi road | 374.50 | 2021-22 | 2022-23 | 64 | 191.74 | 240.23 | .. | .. |
| 114 | NH5 (16) to Kunjuri | 318.08 | 2021-22 | 2022-23 | 71 | 88.61 | 225.47 | .. | .. |
| 115 | Banamalipur Balanga road | 757.10 | 2021-22 | 2022-23 | 88 | 83.44 | 668.71 | .. | .. |
| 116 | Tangi PWD road to Badapari ramchandrapur | 310.01 | 2021-22 | 2022-23 | 81 | 3.47 | 250.85 | .. | .. |
| 117 | Kadab RD Road to Talatumba | 637.83 | 2021-22 | 2022-23 | 54 | 246.24 | 344.10 | .. | .. |
| 118 | NH5 to Naharkanta Samil Haridaspur road | 561.75 | 2021-22 | 2022-23 | .. | .. | .. | .. | .. |
| 119 | Impvt road & CD work Kural to Landabadu via Bagadevi road | 589.90 | 2021-22 | 2022-23 | 60 | 290.26 | 352.09 | .. | .. |
| 120 | Madhapur to Dhanachangada road | 644.00 | 2021-22 | 2022-23 | 68 | 314.08 | 439.08 | .. | .. |
| 121 | RD road to Bilagadia to Surukabadi via kolathapangh road | 867.00 | 2021-22 | 2022-23 | 38 | 283.70 | 331.85 | .. | .. |
| 122 | Baghuapli to Baragaon via Dhalabandha Betakholi | 280.15 | 2021-22 | 2022-23 | 61 | 9.86 | 170.28 | .. | .. |
| 123 | Sidhapalli to Khanagarpalli | 497.55 | 2021-22 | 2022-23 | 54 | 226.18 | 269.01 | .. | .. |
| 124 | RD road to Gopalprasad to Dhalabandha | 524.47 | 2021-22 | 2022-23 | 84 | 348.53 | 439.86 | .. | .. |
| 125 | MDR 76 Barpali patia road | 774.18 | 2021-22 | 2022-23 | 70 | 109.82 | 540.18 | .. | .. |
| 126 | Korada to Ragadimada via Minagadia road | 649.00 | 2021-22 | 2022-23 | 71 | 263.88 | 460.01 | .. | .. |
| 127 | Nuagaon to Naitalia | 1,035.00 | 2021-22 | 2022-23 | 61 | 228.00 | 632.47 | .. | .. |
| 128 | Subarnapur to Gabakunda road (portion f.from Subarnapur chhak to Lalit pahandi) road | 864.00 | 2021-22 | 2022-23 | 84 | 356.04 | 729.63 | .. | .. |

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|--------------|---|--|----------------------|---------------------------|---|-----------------------------|--|------------------|---------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 129 | Banamalipur to Balanga road | 585.22 | 2021-22 | 2022-23 | 71 | 91.88 | 414.60 | .. | .. |
| 130 | Marinedrive road to Gop Konark Road | 435.59 | 2021-22 | 2022-23 | 81 | 40.37 | 354.24 | .. | .. |
| 131 | Fishery road to Nanapur via Domsoon | 321.00 | 2021-22 | 2022-23 | 75 | 56.41 | 241.32 | .. | .. |
| 132 | Sidhipur to Belanga | 594.03 | 2021-22 | 2022-23 | 73 | 108.10 | 431.48 | .. | .. |
| 133 | Subarnapur to Gabakunda road (Portion from Gabakunda to Ketakipatana) road | 777.00 | 2021-22 | 2022-23 | 84 | 468.11 | 655.74 | .. | .. |
| 134 | Gabakunda Balanga Road (Portion from Suando bridge to Budhakera via Chilapatana) | 847.65 | 2021-22 | 2022-23 | 54 | 317.43 | 461.23 | .. | .. |
| 135 | Gualigorada Melanapadia to Budhakera via Gendamali Dipideuli Madhipur | 446.20 | 2021-22 | 2022-23 | 81 | 198.60 | 361.97 | .. | .. |
| 136 | Kamkantila Mangalpur road | 835.92 | 2021-22 | 2022-23 | 70 | 587.29 | 587.29 | .. | .. |
| 137 | Impvt to Malati patpur to salipatna via Charishree Road | 2,277.69 | 2021-22 | 2022-23 | 58 | 1,315.56 | 1,315.56 | .. | .. |
| 138 | Impvt of PWD road to Udaygiri Road | 337.01 | 2021-22 | 2022-23 | 30 | 99.74 | 99.74 | .. | .. |
| 139 | PWD road to Talamala Road | 865.24 | 2021-22 | 2022-23 | 74 | 639.80 | 639.80 | .. | .. |
| 140 | RD Road Khetandi via Tamilkudi Talabangala Basanpur Nandapur Road | 728.62 | 2021-22 | 2022-23 | 19 | 138.28 | 138.28 | .. | .. |
| 141 | Jagdapur jatani pipili Road | 899.67 | 2021-22 | 2022-23 | 34 | 305.94 | 305.94 | .. | .. |
| 142 | Impvt of Ghatuldunguri to Ramchandrapur road | 999.00 | 2021-22 | 2022-23 | 69 | 56.57 | 690.39 | .. | .. |
| 143 | Impvt to Loisingha to Badibahal road | 770.00 | 2021-22 | 2022-23 | 58 | .. | 447.34 | .. | .. |
| 144 | PWD road Mukundapur Via Rugudipali | 766.36 | 2021-22 | 2022-23 | 72 | 86.65 | 548.34 | .. | .. |
| 145 | Sounthmunda to Kalijharan road | 962.60 | 2021-22 | 2022-23 | 42 | 294.80 | 404.04 | .. | .. |
| 146 | Sankarbhoji to Jamgaon road | 839.88 | 2021-22 | 2022-23 | 73 | 418.71 | 615.74 | .. | .. |

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

| Sl. No. | Name of the projects/ works | Estimated cost of work/ date of sanction | Year of commencement | Target year of completion | Physical progress of work (in per cent) | Expenditure during the year | Progressive expenditure to the end of the year | Pending payments | Revised cost if any/ date of revision |
|--------------|---|--|----------------------|---------------------------|---|-----------------------------|--|------------------|---------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 147 | Kudadera chowk to Lingamarni | 741.19 | 2021-22 | 2022-23 | 58 | 146.30 | 429.29 | .. | .. |
| 148 | Bamphakuda to Nagabali Road from 5.360 km to 10.166 km road | 271.25 | 2021-22 | 2022-23 | 71 | 71.30 | 193.71 | .. | .. |
| 149 | Gokan Bainchuan Road via- Adarsha Vidyalaya and Pallisahi road | 613.00 | 2021-22 | 2022-23 | 75 | 375.08 | 461.25 | .. | .. |
| 150 | Valiakan to Palasudha Road | 398.00 | 2021-22 | 2022-23 | 47 | 97.11 | 185.72 | .. | .. |
| 151 | Naliamuhan Satyabhamapur Road | 1,220.29 | 2021-22 | 2022-23 | 30 | 304.52 | 364.46 | .. | .. |
| 152 | Kosida to Sagadi Road | 380.21 | 2021-22 | 2022-23 | 71 | 221.60 | 269.98 | .. | .. |
| 153 | C.C. Roda to Pattnaik Chhaka to Kulabadakhir via- Malia Chhak | 744.18 | 2021-22 | 2022-23 | 24 | 115.73 | 178.35 | .. | .. |
| 154 | Khandagaon Rasulpur Road | 527.29 | 2021-22 | 2022-23 | 47 | 246.41 | 246.41 | .. | .. |
| 155 | Tikira Jagannathpur Road | 307.27 | 2021-22 | 2022-23 | 96 | 258.49 | 296.01 | .. | .. |
| 156 | Impvt to Jenapada Arakhapatna to OLD CS road via Matikota road | 562.32 | 2021-22 | 2022-23 | 72 | 70.00 | 402.28 | .. | .. |
| 157 | Badambagarh Mulliabanka Mangaipur Tulasipur road | 319.14 | 2021-22 | 2022-23 | 88 | 92.43 | 281.27 | .. | .. |
| 158 | Impvt of PWD road to Ratagada road | 944.73 | 2021-22 | 2022-23 | 54 | 218.01 | 512.72 | .. | .. |
| 159 | Ratapata Dasarathipur via Kharod | 363.30 | 2021-22 | 2022-23 | 53 | 59.72 | 192.86 | .. | .. |
| 160 | Madheeipada Badabhuin road | 390.10 | 2021-22 | 2022-23 | 89 | 239.43 | 348.43 | .. | .. |
| 161 | PWD road (Chandi Chhak) to Benagadia road | 631.83 | 2021-22 | 2022-23 | 86 | 67.64 | 541.88 | .. | .. |
| 162 | Tainkul to Daraba via Biridua Sarena road | 449.72 | 2021-22 | 2022-23 | 69 | 152.10 | 309.53 | .. | .. |
| 163 | Alipingal Salagaon road | 887.22 | 2021-22 | 2022-23 | 83 | 305.84 | 735.83 | .. | .. |
| 164 | Impvt to Sanara Salarala PWD road (Biritoi Chhak to Denga via Gopalpur & Putting road | 409.16 | 2021-22 | 2022-23 | 72 | 55.76 | 294.30 | .. | .. |
| 165 | Jainabad to Rajanichhaka via Samanga & Khajuria | 178.13 | 2021-22 | 2022-23 | 62 | 31.49 | 110.53 | .. | .. |

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

| Sl. No. | Name of the projects/ works | Estimated cost of work/ date of sanction | Year of commencement | Target year of completion | Physical progress of work (in per cent) | Expenditure during the year | Progressive expenditure to the end of the year | Pending payments | Revised cost if any/ date of revision |
|--------------|--|--|----------------------|---------------------------|---|-----------------------------|--|------------------|---------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 166 | Govindapur Hamirpur via Guntilo road | 337.87 | 2021-22 | 2022-23 | 70 | 73.00 | 237.27 | .. | .. |
| 167 | Pandua to Ibrising road | 779.52 | 2021-22 | 2022-23 | 21 | 163.08 | 163.08 | .. | .. |
| 168 | Pankapal Gare Road | 585.86 | 2021-22 | 2022-23 | 20 | 119.21 | 119.21 | .. | .. |
| 169 | Kamalpur Basandara road | 452.43 | 2021-22 | 2022-23 | 66 | 173.24 | 299.64 | .. | .. |
| 170 | Sujanapur to kukudikuda road. | 839.94 | 2021-22 | 2022-23 | 74 | 388.05 | 622.37 | .. | .. |
| 171 | Budhaghata to Panikoili via Adhanga road | 1,788.36 | 2021-22 | 2022-23 | 54 | 570.03 | 973.87 | .. | .. |
| 172 | Impvt. To Sankhachil to barei road via Tandara | 750.00 | 2021-22 | 2022-23 | 23 | 93.66 | 175.47 | .. | .. |
| 173 | Mangalpur to Badakuanla PHC Road | 1,047.00 | 2021-22 | 2022-23 | 31 | 190.99 | 323.49 | .. | .. |
| 174 | Impvt to Rabana to Marthapur RD road | 792.37 | 2021-22 | 2022-23 | 110 | 493.87 | 873.79 | .. | .. |
| 175 | Tauntara to Banipal via. Injanpur Guhali | 658.55 | 2021-22 | 2022-23 | 76 | 323.55 | 497.80 | .. | .. |
| 176 | Nandipur to jayntara | 1,009.73 | 2021-22 | 2022-23 | 50 | 191.61 | 502.25 | .. | .. |
| 177 | Boulanga to Akhusahi | 685.00 | 2021-22 | 2022-23 | 78 | 377.41 | 537.19 | .. | .. |
| 178 | Sanatrilochanpur to Beruda | 917.46 | 2021-22 | 2022-23 | 45 | 29.71 | 415.75 | .. | .. |
| 179 | N.C. college to Jaharnpur | 711.38 | 2021-22 | 2022-23 | 72 | 509.28 | 509.28 | .. | .. |
| 180 | NH 16 to Sathipur via Kantigadia and Bajrapada | 546.19 | 2021-22 | 2022-23 | 11 | 48.22 | 58.05 | .. | .. |
| 181 | Budhaghata to Uasahi road via Maidipur Chhaka | 936.13 | 2021-22 | 2022-23 | 22 | 202.12 | 202.12 | .. | .. |
| 182 | Nh-215 to kiapada via Sahadakoli road | 672.21 | 2021-22 | 2022-23 | 55 | 232.11 | 371.87 | .. | .. |
| 183 | Ragadi Panikoili R&B road to Keonjhar Border via Kadama | 1,264.19 | 2021-22 | 2022-23 | 34 | 300.60 | 425.60 | .. | .. |
| 184 | Rajagola to Banja | 789.38 | 2021-22 | 2022-23 | 47 | 204.66 | 368.04 | .. | .. |
| 185 | Expressway to Kiajharichhaka Ostapal Brahmanipal RD road | 753.75 | 2021-22 | 2022-23 | 60 | 315.66 | 455.13 | .. | .. |
| 186 | Votka to Parikainchi Gandhana road | 1,215.00 | 2021-22 | 2022-23 | 33 | 236.01 | 405.18 | .. | .. |

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

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|--------------|---|--|----------------------|---------------------------|---|-----------------------------|--|------------------|---------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 187 | Impvt to Shantibazar to Abdan road | 835.00 | 2021-22 | 2022-23 | 88 | 103.26 | 731.74 | .. | .. |
| 188 | Narshingpur to Rasuna via. Sakhchilbag | 613.24 | 2021-22 | 2022-23 | 76 | 172.93 | 466.72 | .. | .. |
| 189 | Haripur to Karjanga via. Rasuna | 645.15 | 2021-22 | 2022-23 | 74 | 28.16 | 475.62 | .. | .. |
| 190 | Shyamsundar to Chausathipada via Baghua road | 1,102.40 | 2021-22 | 2022-23 | 58 | 512.35 | 641.81 | .. | .. |
| 191 | Hatsinghapur Tarini Chhak to Daneipur road | 791.43 | 2021-22 | 2022-23 | 90 | 305.34 | 710.46 | .. | .. |
| 192 | Lunagheri to Milanmoda Pankapala hat via Bagaghana road | 630.00 | 2021-22 | 2022-23 | 73 | 460.61 | 460.61 | .. | .. |
| 193 | Tillotamadeipur to Santhapura and Netua Jaganthapur road | 427.98 | 2021-22 | 2022-23 | 71 | 302.75 | 302.75 | .. | .. |
| 194 | Baro to Anguli Road | 615.69 | 2021-22 | 2022-23 | 81 | 497.40 | 497.40 | .. | .. |
| 195 | Jambo canal (Mangalpur Chhaka) to Hanuman Chhaka via RD office Keyatbanka & Chadeiguan road | 461.86 | 2021-22 | 2022-23 | 83 | 382.08 | 382.08 | .. | .. |
| 196 | Mehendinagar GP Office to Kaligoda | 317.61 | 2021-22 | 2022-23 | 82 | 261.76 | 261.76 | .. | .. |
| 197 | Impvt to RD road to Sansidha road | 603.49 | 2021-22 | 2022-23 | 52 | 128.00 | 315.50 | .. | .. |
| 198 | Pattamundai Irrigation embankment to Balipatna via Khadipal road | 713.14 | 2021-22 | 2022-23 | 67 | 142.52 | 477.66 | .. | .. |
| 199 | Impvt to Talchua to Ahirajpur road | 552.64 | 2021-22 | 2022-23 | 14 | 51.97 | 76.42 | .. | .. |
| 200 | Khadiana Badamohanpur road | 314.58 | 2021-22 | 2022-23 | 30 | 80.00 | 94.19 | .. | .. |
| 201 | RD road at khalapal Champapal | 851.61 | 2021-22 | 2022-23 | 72 | 613.65 | 613.65 | .. | .. |
| 202 | SH 53 Taratara Chhak to Banchho Majhisahi via Thanapati | 658.26 | 2021-22 | 2022-23 | 46 | 302.30 | 302.30 | .. | .. |
| 203 | Harichandanpur to Tambahara | 928.11 | 2021-22 | 2022-23 | 82 | 764.17 | 764.17 | .. | .. |
| 204 | Impvt to Kendeiposi to Rajnagar road | 1,011.00 | 2021-22 | 2022-23 | 73 | 225.24 | 737.11 | .. | .. |
| 205 | Impvt to Sunariposi to Adakata road | 610.76 | 2021-22 | 2022-23 | 90 | 167.27 | 548.15 | .. | .. |

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

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|--------------|--|--|----------------------|---------------------------|---|-----------------------------|--|------------------|---------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 206 | Impvt to Raisuan-Ukhunda Sahadapur Road | 897.39 | 2021-22 | 2022-23 | 31 | 180.28 | 281.51 | .. | .. |
| 207 | Asanapat -Chitrapur road | 849.95 | 2021-22 | 2022-23 | 58 | 300.61 | 494.60 | .. | .. |
| 208 | Palaspanga-Parjangpur road | 395.25 | 2021-22 | 2022-23 | 84 | 262.65 | 333.69 | .. | .. |
| 209 | Basudevpur Dhobakuchuda road | 583.55 | 2021-22 | 2022-23 | 80 | 238.35 | 469.03 | .. | .. |
| 210 | Dananyaupur to Kashia road | 681.78 | 2021-22 | 2022-23 | 87 | 103.79 | 592.50 | .. | .. |
| 211 | RD road to Kateniposi road | 719.61 | 2021-22 | 2022-23 | 76 | 264.04 | 547.95 | .. | .. |
| 212 | Deogaon-Kasipali road | 2,332.35 | 2021-22 | 2022-23 | 62 | 1,100.49 | 1,444.14 | .. | .. |
| 213 | NH 201 to Turunga via Khuntapali road | 723.70 | 2021-22 | 2022-23 | 87 | 361.27 | 629.95 | .. | .. |
| 214 | Luhurachati-Machhimura road | 1,181.54 | 2021-22 | 2022-23 | 92 | 350.95 | 1,084.89 | .. | .. |
| 215 | Chhuriapali-Dhusarbahal road | 1,323.69 | 2021-22 | 2022-23 | 80 | 481.02 | 1,053.75 | .. | .. |
| 216 | Gurusang RD road to Ratab village through Ratab nallah | 1,101.87 | 2021-22 | 2022-23 | 71 | 475.53 | 779.88 | .. | .. |
| 217 | Bangi Chaka to Dakarada via Entimunigam Sanabhangi road | 1,046.03 | 2021-22 | 2022-23 | 80 | 833.13 | 833.13 | .. | .. |
| 218 | Sanagaliguda to Sorupadu road | 2,025.47 | 2021-22 | 2022-23 | 66 | 1,332.05 | 1,332.05 | .. | .. |
| 219 | Impvt of Kotakebidi to Pushpuri RD road via Mandikota road | 368.35 | 2021-22 | 2022-23 | 65 | 239.47 | 239.47 | .. | .. |
| 220 | Ladijodi to Daliguda via Sukuliguda road | 640.64 | 2021-22 | 2022-23 | 85 | 543.04 | 543.04 | .. | .. |
| 221 | Bijapur to Maliguda via Janiguda | 810.66 | 2021-22 | 2022-23 | 64 | 516.51 | 516.51 | .. | .. |
| 222 | Bhaliapadar to Bijapadar | 309.33 | 2021-22 | 2022-23 | 63 | 193.62 | 193.62 | .. | .. |
| 223 | Jhadiaguda to Ghodabeda (including Ghat cutting) | 269.57 | 2021-22 | 2022-23 | 68 | 183.87 | 183.87 | .. | .. |
| 224 | Impvt to Pondus to Musaput via Odpur Baunsaguda road | 1,022.92 | 2021-22 | 2022-23 | 89 | 908.35 | 908.35 | .. | .. |
| 225 | Bhejaguda to MV 93 road | 576.00 | 2021-22 | 2022-23 | 70 | .. | 403.32 | .. | .. |
| 226 | Malkangiri to Chidipalli road | 563.00 | 2021-22 | 2022-23 | 71 | 37.89 | 402.53 | .. | .. |

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

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|--------------|--|--|----------------------|---------------------------|---|-----------------------------|--|------------------|---------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 227 | Niladrinagar to Chintapalli via MV 119 | 636.56 | 2021-22 | 2022-23 | 68 | 126.71 | 434.00 | .. | .. |
| 228 | Sargiguda to Damabeda road | 605.00 | 2021-22 | 2022-23 | 45 | 140.66 | 271.40 | .. | .. |
| 229 | Orangi-Bayapada | 439.00 | 2021-22 | 2022-23 | 56 | 46.41 | 247.87 | .. | .. |
| 230 | Luler-Matiguda-Madku-Tentuliguma | 804.00 | 2021-22 | 2022-23 | 24 | 76.82 | 195.70 | .. | .. |
| 231 | Andrahal-Ondeipadar-Khalguda | 629.00 | 2021-22 | 2022-23 | 81 | 86.31 | 508.51 | .. | .. |
| 232 | Double Pahad- Padmagiri | 574.00 | 2021-22 | 2022-23 | 81 | 70.69 | 464.42 | .. | .. |
| 233 | Amblibeda-Anguruguda | 627.00 | 2021-22 | 2022-23 | 90 | 322.60 | 565.96 | .. | .. |
| 234 | Kunturpadar-Nilaram-Talpadar-Kutnipadar | 1,400.00 | 2021-22 | 2022-23 | 83 | 279.33 | 1,163.96 | .. | .. |
| 235 | Jodambo-Karanaliguda-Chilipadar-Jendaguda-Kutnipadar | 953.00 | 2021-22 | 2022-23 | 88 | 70.99 | 839.20 | .. | .. |
| 236 | Hantaliguda-Jajpalem-Jamplur-Khajurguda | 1,232.00 | 2021-22 | 2022-23 | 77 | 349.98 | 943.71 | .. | .. |
| 237 | Mudulipada-Pindeijungle-Khujurkunda-Amblibeda | 1,474.00 | 2021-22 | 2022-23 | 22 | 210.64 | 325.35 | .. | .. |
| 238 | Andrahal-Goilakunda-Baliguda-Kutunipadar | 1,046.00 | 2021-22 | 2022-23 | 74 | 380.78 | 770.87 | .. | .. |
| 239 | Tulsi-Matiguda-Gugapadar-Daldali | 1,849.00 | 2021-22 | 2022-23 | 68 | 256.91 | 1,262.25 | .. | .. |
| 240 | Temurpalli-Muribeda-Cherkotla | 1,024.00 | 2021-22 | 2022-23 | 28 | 184.85 | 285.22 | .. | .. |
| 241 | Badliguda-Brundamamidi-Dukhilenka-Nagalur | 2,527.00 | 2021-22 | 2022-23 | 39 | 209.22 | 977.20 | .. | .. |
| 242 | Manyamkonda-Gunthawada-Sablur-Kamalapadar | 3,117.00 | 2021-22 | 2022-23 | 54 | 840.74 | 1,694.69 | .. | .. |
| 243 | Canal Bank to Sudhakonda | 434.94 | 2021-22 | 2022-23 | 74 | 200.00 | 323.18 | .. | .. |
| 244 | MM road to MPV 83 road | 399.95 | 2021-22 | 2022-23 | 86 | 33.12 | 345.23 | .. | .. |
| 245 | Buduni to Tadima | 104.00 | 2021-22 | 2022-23 | 82 | 35.14 | 85.12 | .. | .. |
| 246 | Daliakuji to Uppar Duaraguda | 502.00 | 2021-22 | 2022-23 | 26 | 14.22 | 128.81 | .. | .. |
| 247 | Ambadani to Sana Denginili via-Nishikhal-Nirgundi | 370.00 | 2021-22 | 2022-23 | 95 | 168.66 | 352.17 | .. | .. |

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

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|--------------|---|--|----------------------|---------------------------|---|-----------------------------|--|------------------|---------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 248 | Raghubari-Palkapada junction to Kataminang via Sudepadar-Suterpadar Silikudi-Kudubaru-Matambar | 495.00 | 2021-22 | 2022-23 | 94 | 269.91 | 466.84 | .. | .. |
| 249 | Munikhola-Kathagada -Monda-Tahali-Barboda-Sutanguni-Dangini-Dhamanipanga-Kuchcheli-Ambadani | 1,049.00 | 2021-22 | 2022-23 | 1 | .. | 8.26 | .. | .. |
| 250 | K. Dhamini Bethipada road | 1,288.95 | 2021-22 | 2022-23 | 88 | 402.81 | 1,139.27 | .. | .. |
| 251 | Jimidipeta Champikota road | 768.47 | 2021-22 | 2022-23 | 77 | 26.45 | 592.76 | .. | .. |
| 252 | Jogiparitunda to Barajkhal road | 914.47 | 2021-22 | 2022-23 | 34 | 224.92 | 308.78 | .. | .. |
| 253 | Sadaram to Darliput Rly.Station via-Balighat-Gunjiguda | 471.00 | 2021-22 | 2022-23 | 31 | 70.21 | 144.01 | .. | .. |
| 254 | Kantagam to Tikarpadar road | 527.00 | 2021-22 | 2022-23 | 88 | 20.00 | 464.56 | .. | .. |
| 255 | RD Road to Palib | 557.81 | 2021-22 | 2022-23 | 88 | 10.00 | 489.04 | .. | .. |
| 256 | Guneipada Gudihanjar Kitchabeda Jallaput road | 359.22 | 2021-22 | 2022-23 | 21 | 76.30 | 76.30 | .. | .. |
| 257 | Chikili to Badalpani to Bandhakona | 926.00 | 2021-22 | 2022-23 | 21 | 196.79 | 196.79 | .. | .. |
| 258 | Karlapada to Tekarpani to Bhaludangri to Biralathi to Kirapani to Dungyapani to Talapani to Bhatapani | 993.00 | 2021-22 | 2022-23 | 44 | 437.52 | 437.52 | .. | .. |
| 259 | Impvt to Phutanada to Haldia road | 659.91 | 2021-22 | 2022-23 | 86 | 566.70 | 566.70 | .. | .. |
| 260 | Sardhapur to Sinapali | 529.77 | 2021-22 | 2022-23 | 80 | 421.78 | 421.78 | .. | .. |
| 261 | Dhodipani to phatamunda via Haridapada | 582.46 | 2021-22 | 2022-23 | 74 | 429.44 | 429.44 | .. | .. |
| 262 | Debagaon to Birisadi | 629.17 | 2021-22 | 2022-23 | 81 | 506.75 | 506.75 | .. | .. |
| 263 | Impvt to Hatibandha to Ramajodi road | 843.00 | 2021-22 | 2022-23 | 78 | 658.06 | 658.06 | .. | .. |
| 264 | Bazar road to Kareiput via nuadihi road | 500.00 | 2021-22 | 2022-23 | 68 | 340.00 | 340.00 | .. | .. |
| 265 | Tikayatpali to Indrapur via Kantapali | 343.07 | 2021-22 | 2022-23 | 69 | 236.15 | 236.15 | .. | .. |

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

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|--------------|---|--|----------------------|---------------------------|---|-----------------------------|--|------------------|---------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 266 | Yatra Khaman to Phalsa Ghat along with bridge over Badjore Nallah | 460.63 | 2021-22 | 2022-23 | 71 | 325.21 | 325.21 | .. | .. |
| 267 | Gundiadihi F.R. to Musabira road | 381.60 | 2021-22 | 2022-23 | 61 | 90.13 | 234.25 | .. | .. |
| 268 | Jampali Kukuda bheluadihi road | 808.92 | 2021-22 | 2022-23 | 80 | 314.94 | 646.41 | .. | .. |
| | Bridge section | | | | | | | | |
| 269 | Construction of Bridge over Nandira Nallah on Pandarbharania to Jhariamba PS road 2Span 30.63 C/C | 591.46 | 2022-23 | 2024-25 | 29 | 96.90 | 171.93 | .. | .. |
| 270 | Construction of Bridge over Guapadar Nallah at Ch-7.50 Km on Bhandarimunda to Guapada via Bajapur PS road (Span- 7 x 10.77 mtr) | 552.80 | 2022-23 | 2023-24 | 59 | 168.15 | 327.15 | .. | .. |
| 271 | Construction of Bridge over Samakoi at 0/787km on Sapajhara to Salei PS road | 794.65 | 2021-22 | 2023-24 | 9 | 73.36 | 73.36 | .. | .. |
| 272 | Construction of bridge over Singada Nallah Gopalprasad Bhagabatpur Sanahara road | 523.34 | 2021-22 | 2023-24 | 74 | 309.16 | 386.22 | .. | .. |
| 273 | Bridge over Local nallah on Khandabandha to Pruna Amanga road (Span- 4x8.77m) | 211.76 | 2019-20 | 2020-21 | 29 | .. | 61.88 | .. | .. |
| 274 | Const. of Bridge over Danuri nallah on Bhaliakana to Daudeswar PS road (Span 5 X 11.11m) | 346.58 | 2021-22 | 2023-24 | 70 | 86.86 | 243.56 | .. | .. |
| 275 | Construction of Bridge over Sapua Nallah at Chainage:-4/700 Km on Talaborkote to Deopada (RD) road (Span- 3x10.77) | 426.06 | 2022-23 | 2023-24 | 80 | 209.54 | 339.03 | .. | .. |
| 276 | Construction of Bridge over Sapua Nallah at Chainage 3.00 km on Gandanali to Khaliborei road (Span- 3 x 21.75 mtr) well | 531.08 | 2022-23 | 2023-24 | 82 | 355.36 | 434.33 | .. | .. |
| 277 | Sapua River at Chainage1st Km on Old C.S road to Ranipal (P.S) (3 x 21.75m) well | 525.02 | 2022-23 | 2023-24 | 31 | 128.15 | 161.47 | .. | .. |

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|--------------|--|--|----------------------|---------------------------|---|-----------------------------|--|------------------|---------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 278 | Construction of Bridge over Ramial Nallah at 2nd Km. on Urbengi to Kandhara PS road | 773.35 | 2022-23 | 2024-25 | 36 | 268.71 | 275.58 | .. | .. |
| 279 | Construction of Bridge over Dolia Nallah at 2nd Km on Kandhara to Kalbudhia PS road | 695.61 | 2022-23 | 2024-25 | 33 | 227.39 | 227.39 | .. | .. |
| 280 | H.L. Bridge over river Budhabalanga on Kashipur - Kosimila road (Span - 6 X 30.63m) | 1,411.38 | 2018-19 | 2020-21 | 69 | 246.47 | 973.90 | .. | .. |
| 281 | Bridge over Dubdubi nallah on Lunakundi-Kasafala Gahamagadia via Sahuchhak-Ferryghat road (Span - 2 X 25.35 m) | 536.48 | 2017-18 | 2019-20 | 68 | .. | 366.02 | .. | .. |
| 282 | Construction of Bridge Local Nallah at 2.40 Km on Rupsa RD road to Bagajatia Polo (NH-60) Via Agira Rupsa Haspital road in the District of Balasore under BSY (Span 4X8.77m) | 221.30 | 2021-22 | 2022-23 | 1 | .. | 2.73 | .. | .. |
| 283 | Bridge over Pejwara nallah on Nalabahal-Sartha Muhan road | 1,048.00 | 2021-22 | 2023-24 | 52 | 548.59 | 548.59 | .. | .. |
| 284 | Construction of bridge over river Jalaka on Mathani - Nima road | 594.94 | 2019-20 | 2021-22 | 118 | 170.07 | 703.17 | .. | .. |
| 285 | Construction of Bridge over Tanga nallah At - 2/0k.m on Berheram pur to Palasbada road to Padamandi | 394.27 | 2022-23 | 2023-24 | 36 | 140.74 | 143.74 | .. | .. |
| 286 | Construction of Bridge over River sono W=190 Mtr At -12/0k.m on Matiali to Baincha road | 1,915.94 | 2022-23 | 2024-25 | 43 | 585.64 | 831.10 | .. | .. |
| 287 | Construction of Bridge over Gangahar River At-CH-0/700 K.m on Gududa (PMGSY) to Sirakoili (PS Road) | 681.69 | 2022-23 | 2023-24 | 36 | 243.17 | 243.17 | .. | .. |

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

| Sl. No. | Name of the projects/ works | Estimated cost of work/ date of sanction | Year of commencement | Target year of completion | Physical progress of work (in per cent) | Expenditure during the year | Progressive expenditure to the end of the year | Pending payments | Revised cost if any/ date of revision |
|--------------|--|--|----------------------|---------------------------|---|-----------------------------|--|------------------|---------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 288 | Construction of Bridge over Gangahar river at 1/200 K.m on Kasimpur-Haldia road in the district of Balasore under BSY. | 579.94 | 2022-23 | 2024-25 | 41 | 96.30 | 239.15 | .. | .. |
| 289 | Construction of Bridge over Gamei nullah at Sadhubir & Gudu road at ch. 4/0001cm on Sadhubir to Gud PS road | 535.32 | 2022-23 | 2023-24 | 80 | 427.07 | 427.07 | .. | .. |
| 290 | Construction of Bridge over Pitakalia nallah at 0.200 Km. on Raghunathpur to Madhusudanpur PS road in Soro Block of the District of Balasore under BSY (Span 4x10.77m) | 599.88 | 2021-22 | 2023-24 | 100 | 300.35 | 597.61 | .. | .. |
| 291 | Construction of Bridge over Baula Nallah on Brundadeipur to Gujadiha PS road in the district of Balasore under BSY. | 188.19 | 2021-22 | 2022-23 | 61 | 52.69 | 114.42 | .. | .. |
| 292 | H.L. Bridge over Nua Mantei river at 3rd K.M on Nischintapur to Padmapur Birasa P.W.D. Road via Madhupur. (Balance Work) (Span - 2 X 25.35m) Well Foundation | 399.35 | 2021-22 | 2021-22 | 42 | 107.01 | 168.36 | .. | .. |
| 293 | Bridge over Nalia Nallah on Akhumahara Chhak to Bilana Medical Chhak road | 640.09 | 2019-20 | 2020-21 | 74 | 140.84 | 471.05 | .. | .. |
| 294 | Construction of Bridge over river Kansabansa on Padhi Sahi - Bachhada road | 776.49 | 2021-22 | 2023-24 | 53 | 74.21 | 407.87 | .. | .. |
| 295 | Construction of H.L. bridge over river Dhala Nallah at 1.2 Km. on Padampur (Sanapur to saya) (Baunsabab) PS road in the District of Bhadrak under BSY (Span 4x10.77 Mtr) | 586.08 | 2021-22 | 2023-24 | 91 | 140.78 | 533.05 | .. | .. |
| 296 | HL bridge over river Genguti at 2.0km on Aradi Nandapur road . (Span - 4 X 30.63m) | 970.20 | 2018-19 | 2020-21 | 2 | .. | 20.17 | .. | .. |

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|--------------|---|--|----------------------|---------------------------|---|-----------------------------|--|------------------|---------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 297 | Construction of bridge over river Salandi near village Hengupati on Kheranga Hengupati road | 774.03 | 2021-22 | 2023-24 | 17 | 23.73 | 130.04 | .. | .. |
| 298 | Construction of Bridge over Kapali Nallah at Chainage 3/530KM on RD Road to TSC Ichhapur MMSY Road | 640.54 | 2022-23 | 2023-24 | 73 | 468.66 | 468.66 | .. | .. |
| 299 | Construction of Bridge over River Kochila Near Ramarakud Ghat on Bedpur to Padhani Road PWD Road | 1,268.85 | 2022-23 | 2024-25 | 45 | 568.56 | 568.56 | .. | .. |
| 300 | H.L. Bridge over Coast canal at 2nd km on Kulhadnada to Badatalapada road. (1X61.01-Bailey bridge) | 425.79 | 2016-17 | 2016-17 | 216 | 541.88 | 919.13 | .. | 1,150.31 |
| 301 | Construction of Bridge over Chitei Nallah at 0.700 km on Gabagaon to Alanabindha PR road in the district of Balasore under BSY. (Span -4x10.77m) | 540.18 | 2022-23 | 2023-24 | 45 | 199.62 | 242.09 | .. | .. |
| 302 | Construction of Bridge over Maliakhala Nallah at 0.50km on Kalika to Bazarsole Sujanapada Pakhari to Totapada Kali Mandir P.S road in the district of Balasore under BSY. | 272.58 | 2021-22 | 2022-23 | 15 | 25.92 | 41.58 | .. | .. |
| 303 | Construction of Bridge over Andia Nallah on Jhadpipal Girls High School to Ghantiari road in the district of Balasore under BSY. (3x 8.77mtr) (Raft Foundation) | 272.78 | 2022-23 | 2023-24 | 5 | .. | 13.33 | .. | .. |
| 304 | Construction of Bridge over Singtia nallah at 16.200km on Kalika to Bazarsole pheryghat road in the district of Balasore under BSY. | 1,177.01 | 2022-23 | 2024-25 | 67 | 790.45 | 790.45 | .. | .. |

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|--------------|--|--|----------------------|---------------------------|---|-----------------------------|--|------------------|---------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 305 | Construction of Bridge over Gangahar river at Suhagpur G.P on Gajadi-Athalagadi Road (Span - 3 X 30.63 m) | 551.83 | 2019-20 | 2020-21 | 89 | 150.88 | 492.78 | .. | .. |
| 306 | Construction of bridge over Gangahara river on PWD road to Bhadrasia. (Balance work) | 621.26 | 2021-22 | 2023-24 | 69 | 35.37 | 427.24 | .. | .. |
| 307 | Bridge over river Budhabalang on Bhaliadiha to Gendapokhari road | 1,128.09 | 2019-20 | 2021-22 | 85 | 373.39 | 956.42 | .. | .. |
| 308 | Construction of Bridge over Sono River at 4/000 km on Ranipokhori to Kalamgadia road (3 x 25.36m) open | 1,243.28 | 2022-23 | 2023-24 | 23 | 290.60 | 290.60 | .. | .. |
| 309 | Construction of Bridge over Sono River Ch. at 2/000 km on Rajatnagar to Siriapal road (3 x 22.36m) open | 718.28 | 2022-23 | 2023-24 | 35 | 104.74 | 251.22 | .. | .. |
| 310 | Construction of Bridge over Kasijharan nalla at 0/600 km on Bisungaon to Rajatnagar road (Span- 3 x 25.36m) open | 633.80 | 2022-23 | 2023-24 | 36 | 106.56 | 225.13 | .. | .. |
| 311 | Construction of Bridge over Mahanty Nallah at 1st Km. on Masinakathi to Saluadaha road. | 334.46 | 2021-22 | 2023-24 | 89 | 90.16 | 298.01 | .. | .. |
| 312 | HL bridge over river Jambhira at 1st km on Gholmuhan - Khuntapal road (Span - 5 X 30.63m) | 832.99 | 2017-18 | 2020-21 | 84 | 159.95 | 703.49 | .. | .. |
| 313 | H.L. bridge over river Jambhira on Musamari-Sanmandia road at 4th km (Span - 4 X 30.63m) | 619.19 | 2018-19 | 2020-21 | 76 | 107.59 | 470.92 | .. | .. |
| 314 | Construction of Bridge over Balli Nallah at .2/150 Km on Bhaluhudra to Ghagragada Road | 213.57 | 2022-23 | 2023-24 | 100 | 172.51 | 213.38 | .. | .. |

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|--------------|---|--|----------------------|---------------------------|---|-----------------------------|--|------------------|---------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 315 | Construction of Bridge over Bhusadhar Nallah at 8/100 km on Kaptipada-Mankadapada (R.D) (Span-3 x 22.36m) open | 157.08 | 2022-23 | 2023-24 | 139 | 219.06 | 219.06 | .. | 422.16 |
| 316 | Construction of Bridge over Kanthala River at 0/275 Km on M.D.R. - 70 Gothapura to Banasahi Village (Span-3 x 22.36m) open | 392.80 | 2022-23 | 2023-24 | 66 | 192.76 | 259.34 | .. | .. |
| 317 | Construction Bridge over Kantakhairi River at 1.90 km on PWD Road to Nuabeda via Bangiriposi | 956.90 | 2022-23 | 2024-25 | 105 | 1,003.11 | 1,003.11 | .. | .. |
| 318 | Construction of bridge over river Bhandan on Parbatipur- Kalanda road (Span -5 X 25.35 m) | 1,043.42 | 2019-20 | 2021-22 | 50 | 13.62 | 525.27 | .. | .. |
| 319 | Construction of Bridge over Local nallah at 1.00 Km on Baidyanath to Galusahi road (Span- 8 x 10.77m) open | 391.91 | 2022-23 | 2023-24 | 83 | 230.87 | 325.55 | .. | .. |
| 320 | HL bridge over river Khairi Bhandan at 0.400km on Kapanda to Suanpal road (Span -7 X 30.63 m) | 715.36 | 2018-19 | 2020-21 | 115 | 175.50 | 823.70 | .. | .. |
| 321 | Construction of Bridge over Local nallah at 0.300 km on O.D.R to Kantasimila road | 495.51 | 2022-23 | 2023-24 | 75 | 204.06 | 369.55 | .. | .. |
| 322 | Construction of HL Bridge over Budhi Nallah at 7.20 km on Tato to Hatibari Road road in the district of Mayurbhanj under BSY. | 593.60 | 2021-22 | 2023-24 | 79 | 240.10 | 470.99 | .. | .. |

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|--------------|--|--|----------------------|---------------------------|---|-----------------------------|--|------------------|---------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 323 | Construction of Bridge over Salandi river at 0.200 Km on Dangadiha to Balasahi road Span- 3 x 32.04m (Well) | 620.92 | 2022-23 | 2024-25 | 88 | 509.14 | 546.14 | .. | .. |
| 324 | Const. of bridge over Local nallah at 2nd Km on DL college to Bhagabandi Road. (Span- 6 x 10.77 mtr) | 946.75 | 2022-23 | 2023-24 | 27 | 123.17 | 252.73 | .. | .. |
| 325 | Const. of bridge over Khadakhai River at 4th Km on Tamudia to Budhiakudar road. (Span - 5x35.04mtr). | 1,153.00 | 2022-23 | 2024-25 | 56 | 552.81 | 640.62 | .. | .. |
| 326 | Const. of bridge over Kanhu river at 9th km on Badampahad to Uperbeda RD road. (Span - 4x30.64 mtr) | 806.02 | 2022-23 | 2024-25 | 12 | 94.51 | 94.51 | .. | .. |
| 327 | Construction of Bridge over Local nallah at 2nd Km on DL college to Bhagabandi Road (Span -6 x 10.77 mtr) | 548.67 | 2022-23 | 2023-24 | 46 | 126.34 | 252.73 | .. | .. |
| 328 | Construction of Bridge over river Kalipen at 0.25 Km on SH-7A to Brindapada road in the District of Kandhamal under BSY. (Span 2 x 22.35m). | 418.08 | 2021-22 | 2022-23 | 45 | 57.43 | 190.16 | .. | .. |
| 329 | Bridge over River Rushikulya at 0/60 km on N.H. 59 at Dhaugam Chac to Chadheiyapalli via Pankalbadi road (P.S) | 1,470.10 | 2022-23 | 2024-25 | 19 | 273.51 | 273.51 | .. | .. |
| 330 | Construction Bridge over Banta Nallah at 1st K.m on Khetamundali R.D road to Tirikumpa | 727.51 | 2022-23 | 2024-25 | 17 | 125.10 | 125.10 | .. | .. |

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|--------------|---|--|----------------------|---------------------------|---|-----------------------------|--|------------------|---------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 331 | Construction of Bridge over Local (Mundapadara) Nallah at 5th Km on Kadaliguda to Narayanprasad road in the District of Ganjam under BSY. (Span 5 x 10.77m) | 295.60 | 2021-22 | 2022-23 | 42 | 57.23 | 122.89 | .. | .. |
| 332 | Construction of Bridge over Majhinadi at 3rd Km on Kadaliguda to Narayanprasad road in the District of Ganjam under BSY. (Span 5 x 10.77m) | 352.34 | 2021-22 | 2022-23 | 43 | 119.63 | 151.48 | .. | .. |
| 333 | HL bridge over river Rushikulya at 0.50km on NH-59 to Nuagaon via Kesara (Span -8 X30.63 m) | 1,503.00 | 2018-19 | 2020-21 | 90 | 514.36 | 1,354.84 | .. | .. |
| 334 | Bridge over river Rushikulya at 0.350KM on Baradi to Mathakhala road | 1,150.43 | 2020-21 | 2022-23 | 67 | 89.65 | 774.19 | .. | .. |
| 335 | Construction of H.L.Bridge over river Padma at 9.400 Km on Badagada-Merikot road in the District of Ganjam under BSY. (Span 3 x 30.60m) | 781.00 | 2021-22 | 2023-24 | 46 | 195.95 | 359.97 | .. | .. |
| 336 | Construction of H.L.Bridge over river Padma at 2.50 Km on RD road to Dhanapur Via-Khariguda | 418.00 | 2021-22 | 2023-24 | 115 | 263.53 | 482.62 | .. | .. |
| 337 | Construction of Bridge over Tirada Nallah at 5th Km Jagannath road Harabhanga to Atalasora PS road | 902.28 | 2022-23 | 2024-25 | 6 | 0.18 | 52.42 | .. | .. |
| 338 | Construction of bridge over Local Nallah on Koinpur to Raisingi road | 371.08 | 2021-22 | 2022-23 | 67 | 111.80 | 246.86 | .. | .. |
| 339 | Construction of H.L.Bridge over Local Nallah at 2/190 Km on Kartam to Papayapeta RD road in the District of Gajapati under BSY. | 430.43 | 2021-22 | 2022-23 | 91 | 160.59 | 393.40 | .. | .. |

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|--------------|---|--|----------------------|---------------------------|---|-----------------------------|--|------------------|---------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 340 | Construction of Bridge over Verenda Nallah at 3.72 km on K.S.Nagar to N.K.Kharida road in the district of Ganjam under BSY. | 259.31 | 2022-23 | 2023-24 | 63 | 79.03 | 162.16 | .. | .. |
| 341 | HL bridge over Salt Canal at 2nd km on NH-5 to Ghakharkuda road (Span -3X8.77 m) | 107.51 | 2018-19 | 2019-20 | .. | .. | .. | .. | .. |
| 342 | Construction of Bridge over Godabari Nallah at 16/723km on Sartaguda to Miniakati near Landriguda (Span - 1 x 30.63 m) open | 316.53 | 2022-23 | 2023-24 | .. | .. | .. | .. | .. |
| 343 | Construction of bridge over Local Nallah (Khariajura) at 17.07 km on (Duagaon) to Dandabali PS road in the district of Kandhamal under BSY. | 296.88 | 2022-23 | 2023-24 | 32 | 29.74 | 93.69 | .. | .. |
| 344 | Construction Bridge over Kokolaba Nallah at 22nd Km on Gundrisahi to Gayaganda road | 956.78 | 2022-23 | 2024-25 | 38 | 276.60 | 361.99 | .. | .. |
| 345 | Bridge over Bada Nadi at 0/500 Km on RD Road to Mandara Via- Thengadhara | 1,535.81 | 2022-23 | 2024-25 | 46 | 677.09 | 705.95 | .. | .. |
| 346 | Bridge over Padma River at 0/500 Km on Srirampalli to Gadachikili Road | 1,099.87 | 2022-23 | 2024-25 | 28 | 305.88 | 305.88 | .. | .. |
| 347 | Construction of Bridge over Local Nallah on Kerandi to Dalimbapur (R.D) | 115.18 | 2022-23 | 2023-24 | 66 | 75.53 | 75.53 | .. | .. |
| 348 | Construction of Bridge over Ghai Nallah at 3rd km on Ghodapada to Dhobabania road (PS). | 123.60 | 2022-23 | 2023-24 | 22 | 27.12 | 27.12 | .. | .. |

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|--------------|---|--|----------------------|---------------------------|---|-----------------------------|--|------------------|---------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 349 | Construction of bridge over Local Nallah at 2nd Km on RD Road to Nityanandapalli | 207.35 | 2022-23 | 2023-24 | 33 | 69.32 | 69.32 | .. | .. |
| 350 | Construction of H.L Bridge over Burha nadi on Maltipaadar to Kandulgurha road. (Span-3 x 25.35mtr) | 589.00 | 2022-23 | 2024-25 | 28 | 166.66 | 166.66 | .. | .. |
| 351 | Bridge over Gola river on D.Cheptaghat to K.Cheptaghat road (3span X 30.63) | 588.00 | 2020-21 | 2021-22 | 50 | 102.99 | 295.35 | .. | .. |
| 352 | Construction of bridge over river Tel on Thanat to Kanagaon | 1,955.34 | 2022-23 | 2025-26 | 11 | 214.69 | 214.69 | .. | .. |
| 353 | Construction of HL Bridge over Chanchan Nallah at 1st Km on R.D. road to nagupada bridge road in the District of Kalahandi under BSY | 589.24 | 2022-23 | 2024-25 | 104 | 615.50 | 615.50 | .. | .. |
| 354 | Construction of bridge over Local Nallah at 1.70 Km to Boria to Patharla Road in the District of Kalahandi under Biju Setu Yojana (Span 2 x 19.35m) | 395.99 | 2021-22 | 2022-23 | 72 | 158.82 | 284.79 | .. | .. |
| 355 | Const of HL bridge over Local Nallah at 1.70 Km Kutingpadar to Kanabir PS Road in the Dist of Kalahandi under BSY (3- Spans x 22.35m) | 564.26 | 2022-23 | 2023-24 | 28 | .. | 155.64 | .. | .. |
| 356 | HL bridge over river Tel at 2nd km on Belkhandi temple to Kansar road (Span - 15 X30.63 m) | 2,437.69 | 2018-19 | 2020-21 | 66 | 64.78 | 1,616.54 | .. | .. |

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|--------------|---|--|----------------------|---------------------------|---|-----------------------------|--|------------------|---------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 357 | Construction of H.L Bridge over river Chauladhua Nadi in Chitra of Kalahandi & Gochhaguda of Kandhamal road in the district Kalahandi (Span 4 x 25.35m) | 850.00 | 2021-22 | 2022-23 | 44 | 289.98 | 374.62 | .. | .. |
| 358 | Construction of bridge over Indra / Sundar at 1.5km on Jharnamal to Deodhara road (Span-5x22.35m) | 842.77 | 2022-23 | 2024-25 | 16 | 130.92 | 130.92 | .. | .. |
| 359 | Construction of Bridge over Sundar Nallah Ichhapur to Thongo Road | 585.00 | 2022-23 | 2024-25 | 75 | 395.09 | 440.68 | .. | .. |
| 360 | Construction of Bridge over Sundar Nallah on Hatisara to Dharampur road (Span-3x22.35 mtr) Well foundation | 549.72 | 2022-23 | 2024-25 | 73 | 402.80 | 402.80 | .. | .. |
| 361 | Construction of Bridge over Bada Jora Nallah at 2/350 on PWD Road at Godibari to Daspur PS road | 612.27 | 2022-23 | 2023-24 | 79 | 484.54 | 484.54 | .. | .. |
| 362 | Construction of Bridge over Gangua river at 3/800 Km on Panchayat road to MIP via Ganesh CIDI PS road | 1,161.54 | 2022-23 | 2024-25 | 93 | 1,081.18 | 1,081.18 | .. | .. |
| 363 | Bridge over river Duanto at 2nd K.M on Gambadidihi to Tipura road Span-3 X 30.63 m Well Foundation | 677.62 | 2019-20 | 2020-21 | 56 | 155.50 | 380.46 | .. | .. |
| 364 | Construction of HL Bridge over river Duanto on PWD road to Dimisara in the district of Nayagarh under BSY. (Span 2x19.35m) | 412.73 | 2021-22 | 2022-23 | 71 | 179.75 | 291.75 | .. | .. |

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|--------------|--|--|----------------------|---------------------------|---|-----------------------------|--|------------------|---------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 365 | Construction of HL Bridge over river Duanto on Kurudanga to Patulisahi in the district of Nayagarh under BSY. (Span 2x19.35m) | 491.83 | 2021-22 | 2022-23 | 47 | 61.58 | 231.33 | .. | .. |
| 366 | Construction of Bridge over river Brutanga at 1/500 km on Kujamendhi to Bani Pradhanpada road (PS road) | 877.92 | 2022-23 | 2021-22 | 22 | 91.91 | 191.51 | .. | .. |
| 367 | H.L. bridge over Kuanria nallah on NH-224 to Raita - Odasara road (Span - 2 X30.63 m) | 311.92 | 2016-17 | 2017-18 | 94 | 56.72 | 292.58 | .. | .. |
| 368 | Construction of Bridge over river Brutanga at 3rd km on NH-57 at Jamusahi to Bidapaju road in the District of Nayagarh | 999.95 | 2022-23 | 2024-25 | 26 | 127.01 | 261.46 | .. | .. |
| 369 | Construction of bridge over river Jhadling Luna on Sana Jhadling to Puichandia road | 688.73 | 2019-20 | 2021-22 | 51 | 136.26 | 349.21 | .. | .. |
| 370 | H.L. bridge over river Kushabhadra on Dalanai Balikapileswar road (8Spans 30.63m C/C each) (1Spans 29.815m C/C each) (1Spans 22.35m C/C each) (Well Foundation) | 1,343.22 | 2016-17 | 2018-19 | 87 | 16.91 | 1,171.98 | .. | .. |
| 371 | H.L. bridge over river Kadua on Mandupada Chitra to Gorual Panchana road (Span -3 X30.63 m) | 859.41 | 2015-16 | 2017-18 | 88 | 136.85 | 753.77 | .. | .. |
| 372 | Bridge over River Devi on Talada Dihakarada Road (Span - 26 X30.63 m) (Well & Pile Foundation) (Balance work) | 1,141.95 | 2021-22 | 2022-23 | 163 | 1,343.20 | 1,865.33 | .. | .. |
| 373 | HL Bridge over river Luna at 9th km on Siruli - Karamal road (Span - 4 X30.63 m) | 743.41 | 2018-19 | 2020-21 | 50 | 129.21 | 375.22 | .. | .. |

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|--------------|---|--|----------------------|---------------------------|---|-----------------------------|--|------------------|---------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 374 | H.L.bridge over river Bhargavi near Patharpada on Kurunti Chhak to Kapileswarpur road (Span - 2 X30.63 m) Balance work | 390.20 | 2021-22 | 2023-24 | 75 | 239.17 | 292.83 | .. | .. |
| 375 | HL Bridge over river Bhargavi at 1st km on Tinikudi to Balikera -Rahadamala road (Span -2 X30.63 m) | 445.33 | 2015-16 | 2016-17 | 54 | 9.90 | 240.58 | .. | .. |
| 376 | Bridge over Ratnachira on Siruli Karamala Road (Span - 2 X30.63 m) | 646.28 | 2014-15 | 2016-17 | 89 | 48.49 | 575.46 | .. | .. |
| 377 | Construction of bridge over river Ratnachira at 4th km near Chasapada on Narshinghpur Siruli road (Span - 3 X30.63 m) | 652.56 | 2020-21 | 2021-22 | 85 | 174.11 | 552.18 | .. | .. |
| 378 | Construction of HL bridge over river Ratnachira on Sripurusottampur to Dasbidyadharpur road in the district of Puri undr BSY. (Span-6x10.77mtr) | 809.21 | 2022-23 | 2024-25 | 104 | 732.61 | 839.63 | .. | .. |
| 379 | HL bridge over river Daya at 5th km on Kumudal - Basantpur road to Aragad road (Span - 10 X30.63 m) | 1,519.19 | 2018-19 | 2021-22 | 105 | 496.57 | 1,601.58 | .. | .. |
| 380 | Bridge over Drainagecut on Pipili Delang road to Bantalsingh Deuli road (Span - 1 X30.63 m) | 345.04 | 2019-20 | 2020-21 | 67 | 231.05 | 231.05 | .. | .. |
| 381 | Bridge over river Luna on Delanga Kanas road to Aluta via Munida road (Span - 3 X 22.35 m) | 635.44 | 2020-21 | 2022-23 | 75 | 120.34 | 477.82 | .. | .. |
| 382 | Bridge over river Luna on Delang Kanas road to Dakapada - Mohanpur road (Span - 3X22.35 m) | 668.14 | 2020-21 | 2022-23 | 64 | 155.11 | 426.39 | .. | .. |

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| Sl. No. | Name of the projects/ works | Estimated cost of work/ date of sanction | Year of commencement | Target year of completion | Physical progress of work (in per cent) | Expenditure during the year | Progressive expenditure to the end of the year | Pending payments | Revised cost if any/ date of revision |
|--------------|---|--|----------------------|---------------------------|---|-----------------------------|--|------------------|---------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 383 | Construction of Bridge over Drainage Nallah on J.T.R. Road to Popangu Pachalpur Road in the district of Puri under BSY. | 1,061.92 | 2022-23 | 2024-25 | 89 | 546.53 | 945.53 | .. | .. |
| 384 | HL Bridge over Mangalanadi at 0.500km on NH-316A - Uppergolasahi road (Span - 2 X30.63 m) | 456.05 | 2019-20 | 2021-22 | 68 | 77.73 | 310.30 | .. | .. |
| 385 | H.L. bridge over river Bhargavi on NH-203 TO Kanchi Bridge approach road (Span -3 X25.35 m) Balance work | 515.87 | 2016-17 | 2017-18 | 78 | 11.01 | 400.33 | .. | .. |
| 386 | H.L.bridge over river Daya on Jaguleipadar to Gadishagada Karamala road (Span - 5 X30.63 m) | 779.18 | 2018-19 | 2020-21 | 84 | 155.37 | 657.56 | .. | .. |
| 387 | HL bridge over river Malaguni at 2nd km on N.J. Sadak to Kesharpur road (Span - 2 X30.63 m) | 548.85 | 2018-19 | 2019-20 | 42 | 67.71 | 230.54 | .. | .. |
| 388 | Construction of bridge over river Daya near Bagipada under Pandiakera GP of Kanas Block (5X30.63 m) | 999.90 | 2019-20 | 2020-21 | 106 | 475.81 | 1,063.66 | .. | .. |
| 389 | Construction of Bridge over river Ratnachira at 0.750 km on Sriramachandrapur to Nahala Road (PS Road) | 431.78 | 2021-22 | 2022-23 | 86 | 271.27 | 373.31 | .. | .. |
| 390 | Construction of Bridge over Jharia jore at 1st km on Siletkani - Sarasmal PS road. Span - 3 x 22.36 (open) | 400.91 | 2022-23 | 2023-24 | 69 | 178.02 | 277.69 | .. | .. |
| 391 | Construction of Bridge over Kuthi jore at 7th Km on Salebhata to Kutasingha road | 400.11 | 2022-23 | 2023-24 | 29 | 116.70 | 116.70 | .. | .. |
| 392 | Construction of Bridge over Utali Nallah at 1st Km on Baghjhula to Gudimunda PS road | 476.32 | 2022-23 | 2024-25 | 61 | 288.24 | 288.24 | .. | .. |

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|--------------|---|--|----------------------|---------------------------|---|-----------------------------|--|------------------|---------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 393 | Construction of Bridge over Kuthi jore at 1st Km on Semelmunda to Harbhanga PS road | 513.46 | 2022-23 | 2023-24 | 64 | 327.25 | 327.25 | .. | .. |
| 394 | Construction of Bridge over Mayabati River at 1st K.M on Gadavitar to Kukurmunda Span - 3 x 25.35m (well) | 613.12 | 2022-23 | 2024-25 | 40 | 110.63 | 242.59 | .. | .. |
| 395 | Bridge over river Lanth on Chhanchada to Pendramal road | 1,299.44 | 2022-23 | 2023-24 | 24 | 51.01 | 314.49 | .. | .. |
| 396 | H.L. bridge over Lanth on Badimunda PMGSY road to Saintala (Span - 10 X30.63 m) | 1,384.74 | 2015-16 | 2018-19 | 54 | .. | 743.32 | .. | .. |
| 397 | Construction of Bridge over Harharjore River at 0.500 Km on Bagbar to Tentulimahda PS road | 1,479.11 | 2022-23 | 2024-25 | 46 | 592.38 | 680.38 | .. | .. |
| 398 | Construction of Bridge over Arjuni Nallah at 1/950 Km on Nandol to Kandeï road | 838.95 | 2022-23 | 2024-25 | 30 | 249.38 | 249.38 | .. | .. |
| 399 | Construction of H.L. Bridge over Taladanda canal at 0.400 Km. on Gadama to Kishannagar Road under Nischintakoili Block in the District of Cuttack (Span - 3 x 8.77 mtr.) Raft Foundation | 174.47 | 2022-23 | 2023-24 | 44 | 77.03 | 77.03 | .. | .. |
| 400 | Construction of bridge over river Gobari on Mahanga-Bagasarpur road connecting to Chainpal via Chadeiputia and Malihata road | 499.82 | 2019-20 | 2021-22 | 46 | 0.49 | 227.77 | .. | .. |

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|--------------|--|--|----------------------|---------------------------|---|-----------------------------|--|------------------|---------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 401 | Construction of Bridge over Kendrapada Canal at 9.400 km on Natakei Khandasahi Road to Sapanpur road in the district of Cuttack under BSY. (Span-3 X 8.77 mtr.) | 234.74 | 2022-23 | 2022-23 | 77 | 139.35 | 180.45 | .. | .. |
| 402 | HL bridge over river Devi at 16th km on Mahidharpada to Govindpur road (Span -15 X30.63 m) | 2,787.15 | 2018-19 | 2020-21 | 121 | 1,147.80 | 3,373.76 | .. | .. |
| 403 | HL bridge over river Birupa at 7th km on Souri - Rameswar road (Span -12 X30.63 m) | 1,602.28 | 2018-19 | 2020-21 | 49 | .. | 791.64 | .. | .. |
| 404 | Construction of Bridge over Gandha Nallah at 3rd Km. on Tangi Haripur Road to Sapanpur under BSY in the District of Cuttack (Span - 3 x 10.77 mtr) Pile Foundation | 315.22 | 2022-23 | 2023-24 | 34 | 107.40 | 107.40 | .. | .. |
| 405 | " Construction of Bridge over River Gobari at 5/90 Km. on Nurtanga Dharmagatpur Road under BSY for the year 2021-22 in the District of Cuttack (Span - 4 x 10.77 mtr) | 417.48 | 2021-22 | 2022-23 | 78 | 99.81 | 326.77 | .. | .. |
| 406 | Construction of Bridge over Suka nallah at 0.00 km on Malasasan RD Road to Gothada Irrigatiion road in the district of Cuttack under BSY. | 223.49 | 2022-23 | 2022-23 | .. | .. | .. | .. | .. |

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|--------------|--|--|----------------------|---------------------------|---|-----------------------------|--|------------------|---------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 407 | Construction of Bridge over Sapua river at 0/450 Km on Karikola - Gadadharpur PS road Span - 4 x 10.77m (open) | 393.48 | 2022-23 | 2023-24 | 17 | 68.20 | 68.20 | .. | .. |
| 408 | Construction of Bridge over Sapua river at 0/225 Km on Bhiruda to Old CS road(PS road) Span - 7 x 10.77m | 429.04 | 2022-23 | 2023-24 | 55 | 234.30 | 234.30 | .. | .. |
| 409 | Construction of Bridge over Gandharpa nallah at 1.240 km on Puruna Tigiria to Badanauput PS road in the diostrect of Cuttack under BSY. (Span-2x10.77mtr.) | 429.04 | 2022-23 | 2023-24 | 30 | 130.03 | 130.03 | .. | .. |
| 410 | HL bridge over river Rana at 3.200km on Haldipada to Karabar road (Span-3 X25.35m) | 614.14 | 2018-19 | 2019-20 | 33 | .. | 205.39 | .. | .. |
| 411 | Bridge over Poda Nallah on Jadamuli - Balijhari road (Span - 4 x 30.63 mtr.) Well foundation | 1,006.63 | 2020-21 | 2021-22 | 37 | 74.76 | 374.28 | .. | .. |
| 412 | Bridge over Poda nallah at 2nd km on PWD road to Baselihata road | 878.00 | 2021-22 | 2023-24 | 34 | 265.90 | 300.09 | .. | .. |
| 413 | Construction of Bridge over Siaria Nallah at 0.70 km on PWD road to Naranpur (PMGSY) road in the diostrect of Cuttack under BSY. | 568.13 | 2022-23 | 2023-24 | 82 | 411.99 | 464.79 | .. | .. |
| 414 | Construction of H.L bridge over Brudha on Nausira to Mantiri road under Biju Setu Yojana (Span 2x10.77) mtr. | 180.62 | 2022-23 | 2023-24 | 33 | 59.88 | 59.88 | .. | .. |

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|--------------|--|--|----------------------|---------------------------|---|-----------------------------|--|------------------|---------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 415 | Construction of Bridge over Alaka at 2nd km on Kundeswar to Garam road in the District of Jagatsinghpur under Biju Setu Yojana. (Span 3 X 10.77 mtr) | 255.51 | 2022-23 | 2023-24 | 64 | 163.05 | 163.05 | .. | .. |
| 416 | Construction of Bridge over Alaka on Punanga to Kantapada road in the district of Jagatsinghpur under Biju Setu Yojana (Span 4 X 10.77 mtr) | 237.48 | 2022-23 | 2022-23 | 70 | 165.16 | 166.06 | .. | .. |
| 417 | Construction of Bridge over Gobari on Ghodansa-Gandhana road (PMGSY) road in the district of Jagatsinghpur under Biju Setu Yojana (Span 3 X 10.77 mtr) | 240.70 | 2022-23 | 2022-23 | 159 | 213.96 | 382.11 | .. | .. |
| 418 | Construction of Bridge over Gobari River at 2nd Km on Gajrajpur- Nuapari road (MMSY) Road in the district of Jagatsinghpur under Biju Setu Yojana (Span 3 X 10.77 mtr) | 261.98 | 2022-23 | 2022-23 | 128 | 260.65 | 334.22 | .. | .. |
| 419 | HL bridge over river Mahanadi at 1st km on Aunlipatna - Kalikuda road (Span - 8 X30.63 m) | 1,447.75 | 2018-19 | 2020-21 | 107 | 532.69 | 1,548.54 | .. | .. |
| 420 | Bridge over Hadua nallah on Gadakujanga to Chatua Erasama road. Well foundation (Span 6x30.63) mtr | 1,365.88 | 2020-21 | 2022-23 | .. | .. | .. | .. | .. |
| 421 | HL bridge over river Mahanadi at 0/630 km on Tirtol-Posal-Sankheswar road | 5,385.04 | 2021-22 | 2023-24 | 64 | 1,707.87 | 3,445.45 | .. | .. |
| 422 | HL bridge over Tantighai at 3rd KM on MDR-14 to Kantia via Bhanra Bhurunga road | 2,323.39 | 2022-23 | 2024-25 | 6 | 139.34 | 139.34 | .. | .. |

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|--------------|--|--|----------------------|---------------------------|---|-----------------------------|--|------------------|---------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 423 | Construction of Bridge over Local Nallah at 3.5 km on Badabiruhan GP office to NH-215 road in the district of Jajpur under BSY. | 135.79 | 2021-22 | 2022-23 | 66 | 89.08 | 89.08 | .. | .. |
| 424 | Construction of H.L Bridge over River Luna & Karandia near Dhia Balarampur Luna-7x42.00mtr=294.00mtr 3x25.36mtr=76.08mtr (Total=370.08mtr) Karandia= 6x42.00m=252.00m 5x25.36m=126.80m (Total=378.80m) Grand Total=748.88m Well foundation | 5,205.33 | 2019-20 | 2022-23 | 78 | 255.35 | 4,065.35 | .. | .. |
| 425 | HL Bridge over Kharasrota at Namatara on Padinipal to Old Marathabandha road in the District of Kendrapara (5x30.63 mtr) well foundation | 1,207.06 | 2021-22 | 2023-24 | 140 | 529.67 | 1,688.66 | .. | .. |
| 426 | Bridge over river Kani at 1st Km on Badaraulia village to Ganeswarapur (Span-5x10.77m) | 553.58 | 2019-20 | 2021-22 | 77 | .. | 425.74 | .. | .. |
| 427 | Bridge over Sarumuhin nallah on Adoi to Sarumuhin road (Span -1 X25.35m) | 252.01 | 2013-14 | 2014-15 | 56 | .. | 141.67 | .. | .. |
| 428 | Bridge over river Brahmani creek on R&B road to Katakana (Aul Ring Bandha) road (Span-3x30.63m) | 646.75 | 2019-20 | 2020-21 | 74 | 132.73 | 477.61 | .. | .. |
| 429 | Construction of H.L Bridge over Jamuna Nallah at 3.60 km on Budhaghat - Sathiatikiri road | 826.64 | 2022-23 | 2023-24 | 49 | 111.50 | 401.69 | .. | .. |

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|--------------|--|--|----------------------|---------------------------|---|-----------------------------|--|------------------|---------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 430 | Construction of Bridge over Samuka Nallah at 4.75 Km on Barundei to Bandalo road | 999.12 | 2022-23 | 2023-24 | 94 | 212.29 | 943.04 | .. | .. |
| 431 | Construction of Bridge over Pahadi Nallah at 0.00km on Patana to Podahara road | 589.92 | 2022-23 | 2023-24 | 33 | 84.11 | 196.73 | .. | .. |
| 432 | Construction of HL Bridge Local Nallaha at 2.60km on Itakandi to Badarahama Road. (5 x 10.77mtr soft foundation) | 456.52 | 2022-23 | 2023-24 | 15 | 70.51 | 70.51 | .. | .. |
| 433 | Bridge over Nuamahara Benga Nallah on Charapada to Pradhanpada road via Panasaganda (Span 5 x 8.77 Mtr) | 288.12 | 2021-22 | 2022-23 | 128 | 84.27 | 367.51 | .. | .. |
| 434 | Bridge over Gabanga Baradia Nallah at 1.120 km on Dalikainda to Siko road (Span 3 x 8.77 mtr) | 260.46 | 2021-22 | 2022-23 | 97 | 95.76 | 252.90 | .. | .. |
| 435 | H.L. bridges over river Brahamni on Jhalpada Brahamabrada G.P. Routarpur G.P Samantrapur G.P (Span -7X30.63 m) | 1,088.63 | 2016-17 | 2019-20 | 82 | .. | 890.73 | .. | .. |
| 436 | Bridge over Rahania nallah at 1st km on R&B road to Rahania Sahi (Ranapur village) road (Span - 5X8.77 m) | 218.17 | 2019-20 | 2020-21 | 57 | 76.00 | 123.28 | .. | .. |
| 437 | Bridge over Kantabania nallah at 3rd km on RD road to Sanla road. (Span - 3X8.77 m) | 174.23 | 2019-20 | 2020-21 | 50 | 21.51 | 87.41 | .. | .. |
| 438 | Construction of Bridge over Chira Kharasrota river on Mathasahi to Tikarapada road | 521.00 | 2022-23 | 2023-24 | 45 | 53.97 | 233.97 | .. | .. |
| 439 | Construction of Bridge over Chira Kharasrota river on Maduban High School to Ekatala road | 515.15 | 2022-23 | 2023-24 | 48 | 176.40 | 246.46 | .. | .. |

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|--------------|---|--|----------------------|---------------------------|---|-----------------------------|--|------------------|---------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 440 | Construction of Bridge over Chira Kharasrota river on Bhotoka Parikainchi PMGSY road to NH-5 Bahabalpur R & B road | 492.18 | 2022-23 | 2023-24 | 47 | 152.43 | 231.09 | .. | .. |
| 441 | H.L.bridge over river Kusei on Batto to Panchupalli road (Span -5 X30.63 m) | 1,146.83 | 2018-19 | 2020-21 | 61 | 200.72 | 705.23 | .. | .. |
| 442 | Construction of H.L. Bridge over river Baitarani at 1st km on Ambo- Batto road in the District of Keonjhar" for the year 2016- 17. (6x45.240 mtr) (1x42.504 mtr) (3x30.338 mtr) 427 mtr) with Pile Foundation & only P5 is Well Foundation Balance work | 3,897.36 | 2022-23 | 2023-24 | 14 | 540.18 | 540.18 | .. | .. |
| 443 | Construction of bridge over Kantamali nallah on SH-53 to Vitamunda road (Span-5X10.77mtr) | 315.06 | 2021-22 | 2022-23 | 81 | 223.61 | 254.21 | .. | .. |
| 444 | Construction of Bridge over Local Nallah at 11.00 km on SH-53 to Bhitaramunda road in the district of Keonjhar under BSY. (Span-3x10.77m) | 242.77 | 2022-23 | 2022-23 | 83 | .. | 200.78 | .. | .. |
| 445 | Construction of Bridge over Ghagara Nallah at Chainage 2.300 km on Baunsagarh to Nuasahi Road (Span-2x19.35m) | 389.69 | 2022-23 | 2023-24 | 3 | 10.00 | 10.00 | .. | .. |
| 446 | Construction of Bridge over Ghagara Nallah At Chainage 2.700Km. On RD Road to Paitapani PS Road (Span-4x8.77m) | 307.25 | 2021-22 | 2022-23 | 101 | 173.76 | 309.46 | .. | .. |
| 447 | Bridge over Kumunia Nallah on NH-215 to Kumunia road (Span-3x22.35m) | 720.84 | 2019-20 | 2021-22 | 68 | 119.07 | 492.80 | .. | .. |

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|--------------|--|--|----------------------|---------------------------|---|-----------------------------|--|------------------|---------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 448 | Construction of HL Bridge over Kureijodi Nallah at 0.400 km on Atapur to Pitapiti P S Road in the district of Keonjhar under BSY.(Span-4x10.77m) | 279.06 | 2021-22 | 2022-23 | 89 | 191.77 | 247.73 | .. | .. |
| 449 | Construction of Bridge over Iringei Nallah on R.D (PMGSY) Maidankel Haladharpur to Talapada road 3 x 19.35 mtr (open) | 435.19 | 2022-23 | 2024-25 | 25 | 40.70 | 110.64 | .. | .. |
| 450 | Construction of Bridge over Janhei Nallah at 2.5 km on Khuntapada to Kiapada road (Span-5X13.10mtr) | 413.36 | 2021-22 | 2022-23 | 87 | 96.57 | 361.03 | .. | .. |
| 451 | Construction of Bridge over Neulijodi Nallah at 1.4th km on Dasarathipur to Sarasingha road (Span-4X19.35mtr) | 468.94 | 2021-22 | 2023-24 | 73 | 84.75 | 342.85 | .. | .. |
| 452 | Construction of Bridge over River Karrow at 2nd KM on PWD Road to Dumurta Road (Span-3x30.63m) | 780.82 | 2022-23 | 2024-25 | 18 | 136.97 | 136.97 | .. | .. |
| 453 | Bridge over river Baitarani at 3rd km on Rangamatia to Kendua road (Span-6x30.63m) | 1,562.15 | 2019-20 | 2021-22 | 43 | 94.69 | 672.13 | .. | .. |
| 454 | Bridge over Aradei nallah on Karanjia-Remuli road Balance work (4 spans and approach road of 0.66km) | 800.52 | 2021-22 | 2022-23 | 54 | 241.82 | 435.88 | .. | .. |
| 455 | H.L.Bridge over river Baitarani at 1.50km on Patua Kandra-Basantapur road (Span -4 X30.63 m) | 948.84 | 2016-17 | 2018-19 | 95 | 49.18 | 904.61 | .. | .. |
| 456 | Construction of Bridge over Janhei Nallah at 1st km on Fulkanalei to Sadangi (Span-4X10.77mtr) | 303.72 | 2021-22 | 2022-23 | 85 | 72.92 | 256.83 | .. | .. |

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|--------------|--|--|----------------------|---------------------------|---|-----------------------------|--|------------------|---------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 457 | Construction of Bridge over Janhei Nallah at 2.00 km on Jajaposi to Bala road in the district of Keonjhar under BSY. (Span-2x19.35m) | 304.63 | 2021-22 | 2022-23 | 57 | 91.86 | 172.95 | .. | .. |
| 458 | Bridge over Danta Nallah at Ch- 1/430 km on Kurla Joda main canal Road (RD) | 1,067.67 | 2022-23 | 2024-25 | 74 | 675.18 | 792.59 | .. | .. |
| 459 | Construction of H.L. Bridge over river Girisul at 1.43 Km. on Dhamnamunda to DHH Medical via Tukurla road in the district of Bargarh under BSY. Span=7x25.35M. | 1,181.01 | 2022-23 | 2024-25 | 109 | 1,035.47 | 1,289.92 | .. | .. |
| 460 | Construction of H.L. Bridge over Kankaradi Nallah at 0.7 Km. on Beniapali to Lukapada road in the district of Bargarh under BSY. Span=5x25.35M. | 902.01 | 2022-23 | 2023-24 | 53 | 335.86 | 475.94 | .. | .. |
| 461 | Construction of Bridge over Local Nallah at 1st. Km. on PMGSY Road to Patbandha P.S. road Span-5x10.77m open foundation | 379.70 | 2022-23 | 2023-24 | 69 | .. | 262.77 | .. | .. |
| 462 | Construction of Bridge over Uttali river at 5th km on Balanda to Laumunda via- Pradhanmal Litipali PS road | 1,088.40 | 2022-23 | 2024-25 | 31 | 336.39 | 336.39 | .. | .. |
| 463 | Construction of Bridge over Ong river on Lakhmara to Chatisgarh Boarder via Chardapalli road | 2,069.11 | 2022-23 | 2025-26 | 140 | 1,858.66 | 2,889.90 | .. | .. |
| 464 | Construction of Bridge over Chiral Nallah at 15th Km on Jharbandh to Laudidharar road | 355.58 | 2022-23 | 2022-23 | 56 | 34.93 | 199.83 | .. | .. |

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|--------------|---|--|----------------------|---------------------------|---|-----------------------------|--|------------------|---------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 465 | Construction of Bridge over Ong river at 1/500 km on Bartunda to Nilethar PS road on Bartunda to Nilethar PS road | 862.99 | 2021-22 | 2023-24 | 44 | 380.36 | 380.36 | .. | .. |
| 466 | Construction of Bridge over Ong river to Lambarjuna to Bamrit road | 1,384.07 | 2022-23 | 2024-25 | 99 | 930.12 | 1,376.35 | .. | .. |
| 467 | Construction of Bridge over Tikiria river at 2nd km on PS road (Baghbar to Potasika Chhak | 1,243.28 | 2022-23 | 2024-25 | 29 | 359.97 | 361.95 | .. | .. |
| 468 | HL bridge over Sananadi at 3.0km on Maring to Sampini road (Span -5 X30.63 m) | 1,023.04 | 2018-19 | 2020-21 | 95 | 19.72 | 973.08 | .. | .. |
| 469 | Construction of Bridge over Local nallah at 4.20 Km on Puruna Borigumma - Koduguda JN. Road for the year 2021-22. (4.00 x 10.77mtr.) open foundation. | 284.81 | 2021-22 | 2022-23 | 60 | 61.13 | 171.20 | .. | .. |
| 470 | Construction of Bridge over Local nallah 4th Km on Gehriguda to Udalaguda via Limikiaguda road in the district of Jeypore under BSY. | 319.60 | 2021-22 | 2022-23 | 57 | 150.53 | 181.95 | .. | .. |
| 471 | Construction of Bridge over Kurlu river at 0.500 Km on Lima to Udalaguda PS road | 599.45 | 2022-23 | 2023-24 | 13 | 75.60 | 75.60 | .. | .. |
| 472 | Construction of HL Bridge over Kurlu river at 1.500 Km on Beheraguda to Chiliguda PS Road in the dist of Koraput under BSY for the year 2022-23 (3.00 x 25.35mtr.) well foundation | 599.42 | 2022-23 | 2023-24 | 19 | 115.84 | 115.84 | .. | .. |

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

| Sl. No. | Name of the projects/ works | Estimated cost of work/ date of sanction | Year of commencement | Target year of completion | Physical progress of work (in per cent) | Expenditure during the year | Progressive expenditure to the end of the year | Pending payments | Revised cost if any/ date of revision |
|--------------|--|--|----------------------|---------------------------|---|-----------------------------|--|------------------|---------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 473 | Bridge over river Kolab on Murtahandi-Ghodaghat-Gupteswar road (Span -5 X30.63 m) | 951.99 | 2019-20 | 2021-22 | 23 | .. | 219.33 | .. | .. |
| 474 | Construction of H.L Bridge over Dharamgadh (1st Nallah) on Badabeta to Handikhal Road under Boipariguda Block in the district of Koraput for the year 2021-22 under BSY (Span 3 x 25.35 mtr) | 672.50 | 2021-22 | 2023-24 | 92 | 132.99 | 619.34 | .. | .. |
| 475 | H.L. bridge over river Saberi at 5th KM on Podapadar to Tentuligumma road | 1,233.47 | 2020-21 | 2022-23 | 95 | 569.40 | 1,168.83 | .. | .. |
| 476 | Construction of Bridge over Sura Nallah at 3rd. Km. on Baligam to Cherka via Bareiguda PS road | 471.72 | 2022-23 | 2023-24 | 87 | 365.79 | 410.67 | .. | .. |
| 477 | Construction of Bridge over Godrijodi Nallah at 2nd Km. on Podapadar to Godripadar Road | 244.30 | 2022-23 | 2023-24 | 93 | 105.75 | 226.32 | .. | .. |
| 478 | Construction of 2nd Bridge over Dharam Ghata Nallah on Badabeta to Handikhal road | 723.63 | 2022-23 | 2024-25 | 48 | 222.99 | 344.18 | .. | .. |
| 479 | Construction of HL Bridge over Nuagudal Nallah on Bandhamamudi Nakamamudi under RIDF (span- 3x30.63 mtr. on well foundation) (Balance Work) | 490.84 | 2022-23 | 2023-24 | 18 | 8.72 | 87.88 | .. | .. |
| 480 | Const.of SB Bridge over Local Nallah on to Chintaldoli to Dhuliput (Span-4 Span of 22.35 Mtr) | 826.48 | 2022-23 | 2024-25 | 5 | 40.61 | 40.61 | .. | .. |
| 481 | HL bridge over Local nallah on Badaguda - Chaulamendi road (Span -4 X30.63 m) | 623.03 | 2022-23 | 2023-24 | 53 | 243.35 | 332.16 | .. | .. |

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|--------------|--|--|----------------------|---------------------------|---|-----------------------------|--|------------------|---------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 482 | Construction of Bridge over on Local nallah at 0.45 Km on Durmaguda to Phulaguda in the district of Malkangiri (Span 4 X 10.77 Mtr.) | 273.16 | 2021-22 | 2022-23 | 61 | 92.80 | 166.60 | .. | .. |
| 483 | Construction of HL bridge over river Ramu on Doliambo to Jantapai road | 577.33 | 2021-22 | 2023-24 | 78 | 190.67 | 450.14 | .. | .. |
| 484 | Const.of HL Bridge over Local Nallah onTablaguda to Kodigandhi road Span 7 x 10.77m (Open) | 538.88 | 2022-23 | 2023-24 | 82 | 214.20 | 442.19 | .. | .. |
| 485 | Constn. of HL bridge over local nallah Teakpadar to sarkubandha road Span 3 x 25.35m (Well) | 566.92 | 2022-23 | 2023-24 | 34 | 120.55 | 194.38 | .. | .. |
| 486 | HL bridge over Kolab nallah on Premarasi - Bedurupalli road (Span -8X30.63 m) | 1,470.52 | 2019-20 | 2021-22 | 89 | 328.55 | 1,307.72 | .. | .. |
| 487 | Construction of HL bridge over local nallah on Ravanaguda to Kachel road in the District of Malkangiri (Span -3 X19.35 m) Balance work | 367.07 | 2022-23 | 2023-24 | 30 | 108.56 | 108.56 | .. | .. |
| 488 | Construction of HL bridge over Local Nallah at 6.2 Km on Malkangiri to MV - 27 Road in the District of Malkangiri | 633.80 | 2022-23 | 2024-25 | 37 | 235.55 | 235.55 | .. | .. |
| 489 | Const. of HL Bridge over Local Nallah at 2nd Km on Bhejangi wada to Gumuka Road (3 Span of 30.63 mtr C/C) Well Foundation | 656.50 | 2018-19 | 2020-21 | 66 | 140.96 | 436.17 | .. | .. |
| 490 | Construction of Bridge over Local Nallah at 0/800 km on MPV-36 to MV-72 P.S. road Span 4 x 10.77mtr C/C Open Foundation RCC Solid Slab Approach - 400mtr | 278.77 | 2021-22 | 2022-23 | 70 | 74.68 | 196.40 | .. | .. |

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|--------------|--|--|----------------------|---------------------------|---|-----------------------------|--|------------------|---------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 491 | Construction of Bridge over Local nallah at 4th km on VKB road to Tatiguda PS road | 595.01 | 2022-23 | 2024-25 | 75 | 443.54 | 443.54 | .. | .. |
| 492 | Construction of Bridge over Local nallah 2nd Km on MV-90 to Marigeta road Ch.1.70km on MM Road to Kalimela Mixed Farm road | 416.19 | 2022-23 | 2023-24 | 60 | 179.25 | 247.68 | .. | .. |
| 493 | Construction of Bridge over Local nallah at 1.70 Km on Bhejangi wada to Kasarkonda (PMGSY) road | 438.03 | 2022-23 | 2023-24 | 81 | 277.98 | 356.79 | .. | .. |
| 494 | Construction of Bridge over Local Nallah at Ch-1/500 km on Biliguda to Metaguda Road | 706.00 | 2022-23 | 2024-25 | 52 | 364.04 | 364.04 | .. | .. |
| 495 | Construction of Bridge over Local Nallah at Ch-1/700 km on Muraliguda to Alma road | 544.83 | 2022-23 | 2023-24 | 45 | 156.90 | 242.70 | .. | .. |
| 496 | Const.of Bridge over local Nallah at Ch- 4/30 Km on Koiguda to Chiliguda Road in the district of Nabarangpur for the year 2021-22. (6 x 8.77 m) | 472.75 | 2022-23 | 2023-24 | 44 | 88.61 | 208.98 | .. | .. |
| 497 | Construction of Bridge over Local Nallah at Chainage: 0/650 Km. on Bisampuriaguda to Pujariguda road | 392.80 | 2022-23 | 2023-24 | 63 | 161.15 | 246.61 | .. | .. |
| 498 | Construction of Bridge over Borai River at Chainage 0.500 Km on Bhojpur to C.G. Boarder (Dibanmunda) road | 534.84 | 2022-23 | 2023-24 | 22 | 116.59 | 116.59 | .. | .. |
| 499 | Construction of Bridge over Local Nallah at Chainage:1.180 Km on Dahimal to Chandahandi Border road 2 x 25.35 mtr. (2 Span) Well Foundation | 493.32 | 2022-23 | 2023-24 | .. | .. | .. | .. | .. |

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|--------------|---|--|----------------------|---------------------------|---|-----------------------------|--|------------------|---------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 500 | Construction of Bridge over Jarandi nadi at 5.96 Km on Chikili to Bandhakana road | 391.91 | 2022-23 | 2023-24 | 43 | 169.02 | 169.02 | .. | .. |
| 501 | Construction of Bridge over River Tel at 8th Km on Karlapada to Bhatipani road | 715.36 | 2022-23 | 2024-25 | .. | .. | .. | .. | .. |
| 502 | Construction of Bridge on Banjaria Nadi near Bandhkona road | 593.60 | 2022-23 | 2024-25 | 35 | 205.62 | 205.62 | .. | .. |
| 503 | H.L. bridge over Tel nadi on Sandhimunda - Kharipokhana road (Span - 5 X30.63 m) | 709.22 | 2016-17 | 2018-19 | 47 | .. | 333.82 | .. | .. |
| 504 | Construction of Bridge over Khaira Jor Nala between Bihapani to Bhatapani -Karlapada to Bhatapani road. (Span-3x10.77mtr) | 216.22 | 2022-23 | 2023-24 | 26 | 57.22 | 57.22 | .. | .. |
| 505 | Construction of Bridge over Local Nallah at Chainage: 0.530 Km on Kohorapada to Karadongri road (Span -6 x 10.77m) open | 444.86 | 2022-23 | 2023-24 | 47 | 166.16 | 209.76 | .. | .. |
| 506 | Construction of Bridge over River Bhaskel at Chainage: 1/110km on Gobari DNK to Telkonadi road. (Span - 4 x 22.36m) pile | 555.98 | 2022-23 | 2023-24 | 90 | 503.14 | 503.14 | .. | .. |
| 507 | Construction of Bridge over Khaira Jor Nala near to Talapani Karlapada to Bhatapani road (Span-3x8.77mtr) | 180.53 | 2022-23 | 2023-24 | 67 | 85.59 | 121.50 | .. | .. |
| 508 | Extension to H.L.Bridge over river Nagabali at 4th km on Antamoda-Denduli-Therubali road (Span - 6 X30.63 m) | 1,699.44 | 2018-19 | 2021-22 | 52 | 386.01 | 882.32 | .. | .. |
| 509 | HL bridge over river Bansadhara at 1.00km on Karamuhana - Kumudabali road (Span -3 X30.63 m) | 433.95 | 2018-19 | 2019-20 | 7 | 32.36 | 32.36 | .. | .. |

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|--------------|---|--|----------------------|---------------------------|---|-----------------------------|--|------------------|---------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 510 | HL bridge over river Nagabali at 0.700km on Hatseshkhal to Khilmisguda road (Span - 9 X30.63 m) | 1,153.61 | 2018-19 | 2020-21 | 111 | 621.58 | 1,285.38 | .. | .. |
| 511 | Construction Bridge over Local Nallah at 1stKm on Narayanpatna to Bikrampur road | 591.95 | 2022-23 | 2023-24 | 24 | 132.33 | 143.42 | .. | .. |
| 512 | Construction of Bridge over Local Nallah at 2nd Km on Narayanpatna to Talagumandi road | 620.92 | 2022-23 | 2024-25 | 51 | 223.96 | 317.46 | .. | .. |
| 513 | H.L. Bridge over Local Nallah at 1st km on PWD road to Majhiput road in Nadapur block | 653.10 | 2022-23 | 2023-24 | 52 | 167.41 | 336.88 | .. | .. |
| 514 | Construction of Bridge over Local Nallah on Salempadar to Soliamari road in the District of Koraput | 625.71 | 2022-23 | 2024-25 | 28 | 131.01 | 175.01 | .. | .. |
| 515 | Construction of Bridge over Lilari nallah on Pipilimal - banjari P.S. Road | 553.96 | 2022-23 | 2023-24 | 17 | 39.83 | 92.54 | .. | .. |
| 516 | Construction of Bridge over Lilari nallah on Nh-200 to Dhulamal P.S. Road Span - 4 x 22.35m (well) | 681.50 | 2022-23 | 2023-24 | 34 | 169.85 | 233.05 | .. | .. |
| 517 | Construction of Bridge over Dholbahal nallah at Ch- 1/500 km. on Beheramal to Suldia P.S Road | 365.11 | 2022-23 | 2023-24 | 38 | 138.55 | 138.55 | .. | .. |
| 518 | Construction of Bridge over Local nallah at Ch - 1.00 Km on Bhutia to Bargarh P.S Road | 405.52 | 2022-23 | 2023-24 | .. | .. | .. | .. | .. |
| 519 | H.L. bridge over river Bheden Hirma to Malda road (Span -12 X 30.63 m) | 1,322.14 | 2018-19 | 2020-21 | 36 | .. | 474.92 | .. | .. |
| 520 | Construction of Bridge over Telen nalha on Aintapali to Kankmal (PS Road | 946.75 | 2022-23 | 2023-24 | 71 | 671.34 | 671.34 | .. | .. |
| 521 | Construction of Bridge over Bheden Nallah on K.Samasingha to Bhimjore | 1,708.80 | 2022-23 | 2024-25 | 35 | 601.33 | 601.33 | .. | .. |

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|--------------|--|--|----------------------|---------------------------|---|-----------------------------|--|------------------|---------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 522 | HL bridge over river Deo at 1st km on Semerta - Mitkundri road (Span - 5 X30.63 m) | 906.52 | 2018-19 | 2020-21 | 113 | 65.46 | 1,024.54 | .. | .. |
| 523 | Bridge over River Bramhani At- Tumkela on Dareikela To Rajamunda PWD road. | 5,433.77 | 2022-23 | 2025-26 | 41 | 1,304.49 | 2,204.50 | .. | .. |
| 524 | Construction Bridge over Kharla nallah wide 94 meter at chainage 0.380km on RD road to Badibahal | 844.48 | 2022-23 | 2023-24 | 25 | 210.54 | 210.54 | .. | .. |
| 525 | Construction of Bridge over Deodhar Nallah At Chainage of 2nd km on Didiga to Chhatasargi road (P.S) (Span - 5 x 10.77m) Open | 374.87 | 2022-23 | 2023-24 | 67 | 179.28 | 249.68 | .. | .. |
| 526 | Construction of Bridge over Gaibali Nallah at 4th Km on PWD Road to Jamadiha (PMGSY road OR 10-194) | 208.28 | 2022-23 | 2023-24 | 118 | 245.77 | 245.77 | .. | .. |
| 527 | Construction of Bridge Over Local Nallah at 3/400 Km on Arakhpada to Radheisa via Jamjhola Baduapalli Khola (R.D Road) | 295.55 | 2022-23 | 2023-24 | 25 | 75.00 | 75.00 | .. | .. |
| 528 | Construction of HL bridge over Puduaghati Nallah on Majhiguda to Mahulput Road in the district of Koraput under BSY for the year 2022-23 | 300.64 | 2022-23 | 2023-24 | 63 | 190.86 | 190.86 | .. | .. |
| 529 | Bridge from Dudhiabeda to Badakeragaj, Linger Nalah, Sentrepur GP | 872.50 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |
| 530 | Construction of HL bridge over Bauli river on Hanadiha RD road to Pandapur RD road in Angul block | 684.92 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |
| 531 | Construction of HL bridge over Bauli Nala on Shankhapur to Bandanpasi road in Angul block | 632.90 | 2023-24 | 2024-25 | 1 | 9.20 | 9.20 | .. | .. |

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|--------------|---|--|----------------------|---------------------------|---|-----------------------------|--|------------------|---------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 532 | Construction of H.L. Bridge on Makarkenda Nallah on Tangianisha Fakirpada Road in the Dist of Angul | 558.88 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |
| 533 | Construction of H.L. Bridge on Kuajhari Nallah on Ambamunda to Badabahal road in the Dist of Angul | 415.25 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |
| 534 | Construction of H.L. Bridge on Local Nallah on Tapursinga to Sananuapada Road in the Dist of Angul | 442.15 | 2023-24 | 2024-25 | 37 | 162.45 | 162.45 | .. | .. |
| 535 | Construction of H.L Bridge over Lingara river over Angul-Mahidharpur PWD road (Godisahi) to Khamar Bouligarh RD Road in the district of Angul | 746.59 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |
| 536 | Construction of bridge over Local Nallah at 0/200Km on Purunamanga to Bhaliapal Road | 303.68 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |
| 537 | Construction of HI bridge over Ghodaboda Nallah on Hamamira-Kantamila road in Hindol block | 414.96 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |
| 538 | Construction of bridge over Badajora Nala on Keutabani to Dholapasi road | 566.38 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |
| 539 | Construction of bridge over Badajora nallah on Bhuinpur to Sankarpur road | 678.44 | 2023-24 | 2025-26 | .. | .. | .. | .. | .. |
| 540 | Construction of bridge over Palasadangi Nallah at 1st km on Palasadangi to Tarenipasi road (Forest Road) | 592.23 | 2023-24 | 2024-25 | 8 | 45.67 | 45.67 | .. | .. |
| 541 | Construction of H.L Bridge over at Muruga & G.N Prasad | 256.55 | 2023-24 | 2025-26 | .. | .. | .. | .. | .. |
| 542 | Construction of Bridge at Darjani Nala at Dhalapada, bhuban Block | 225.21 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |

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|--------------|---|--|----------------------|---------------------------|---|-----------------------------|--|------------------|---------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 543 | Construction of Bridge over Gendagadia Nala at Marthapur | 370.24 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |
| 544 | Construction of Bridge over river Dhanei nadi Krushnapur, G.P-Odisha, Bhuban | 290.38 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |
| 545 | Construction of Culvert Bridge at Nilakanthapur | 849.03 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |
| 546 | Const of Dhaneinall Bridge at Baruan (B) | 224.87 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |
| 547 | Construction of bridge over Tentulimunda Nallah at 2/500Km on Uma PMGSY Road to Tentulimunda road (PS) | 522.05 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |
| 548 | Construction of bridge over Kedengia Nallah at 2.100Km on Balaputuli to Sarkapadar road | 899.14 | 2023-24 | 2025-26 | .. | .. | .. | .. | .. |
| 549 | Construction of bridge over Local Nallah at 4th Km on Kamghat to Thalkobeda road | 317.90 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |
| 550 | Construction of bridge over Local Nallah at 1.240Km on Talpadar to Manopalli Panjana Patilipada road | 316.59 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |
| 551 | Construction of bridge over Parbatipur Nallah on Malapada Tandamula road via Badbahal Kunasila at 4/200Km | 389.35 | 2022-23 | 2023-24 | .. | .. | .. | .. | .. |
| 552 | Construction of bridge over river Salki connecting Bahalpada RD road to Rambhikata RD road | 1,128.57 | 2024-25 | 2025-26 | .. | .. | .. | .. | .. |
| 553 | Construction of Bridge from Behera Sahi RD road to Gothokhol in Talagan GP | 613.37 | 2023-24 | 2025-26 | .. | .. | .. | .. | .. |
| 554 | Construction of Bridge over Local Nallah on NH to Raniganja village road under Harabhanga Block | 593.65 | 2022-23 | 2023-24 | .. | .. | .. | .. | .. |

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|--------------|--|--|----------------------|---------------------------|---|-----------------------------|--|------------------|---------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 555 | Construction of Bridge over Local Nallah on Jogibhhara to Nakuanali road under Boudh Block | 422.41 | 2022-23 | 2023-24 | .. | .. | .. | .. | .. |
| 556 | Construction of Bridge over Local Nallah at 1st Km on PWD road to Kanthipadar road under Harabhanga Block | 340.50 | 2022-23 | 2023-24 | .. | .. | .. | .. | .. |
| 557 | Construction of bridge over Local nallah at 1st Km on Routpada to Bakhrabad | 736.94 | 2023-24 | 2025-26 | .. | .. | .. | .. | .. |
| 558 | Construction of bridge over Local nallah at 1st Km on Baunsadiha to Basta bazar | 435.65 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |
| 559 | Construction of bridge over Jantala Nallah at 4th Km on NH-60 to Paikadiha Road | 537.10 | 2023-24 | 2025-26 | .. | .. | .. | .. | .. |
| 560 | Construction of bridge over Gangahar river on Goudagaon Palapatna (MBJ) Road Gududa & Salagaon (MBJ) (PS Road) | 776.24 | 2023-24 | 2025-26 | .. | .. | .. | .. | .. |
| 561 | Construction of bridge over Kantiachira Nallah at 2/100Km on Srijang RD Road to Haripur Road | 712.48 | 2023-24 | 2025-26 | 1 | 4.80 | 4.80 | .. | .. |
| 562 | Construction of bridge over Chatra Nallah at 3/800Km on R.D. Road to Bedei | 708.51 | 2023-24 | 2025-26 | .. | .. | .. | .. | .. |
| 563 | Construction of H.L. Bridge over river Sono on Singiri-Berhampur Road in Nilgiri Block | 1,786.63 | 2023-24 | 2025-26 | .. | .. | .. | .. | .. |
| 564 | Const. of Bridge over Sapua-Karandia Nallla on Baisadia-Jaypur Road in Oupada Block | 360.73 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |
| 565 | Construction of Bridge over Begunia Jore in Begunia GP under Nilgiri Block. | 482.70 | 2023-24 | 2025-26 | .. | .. | .. | .. | .. |
| 566 | Constnution of Bridge over Ajodya-Badia Road in Nilgiri Block | 1,784.19 | 2023-24 | 2025-26 | .. | .. | .. | .. | .. |

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|--------------|--|--|----------------------|---------------------------|---|-----------------------------|--|------------------|---------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 567 | Constrution of Bridge over Ghasara on Banigaon Junokoili Road in Nilgiri Block | 473.15 | 2023-24 | 2025-26 | .. | .. | .. | .. | .. |
| 568 | Construction of H.L bridge over Jantikapala Nallah on Paikapada to Baligohari Village road | 314.50 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |
| 569 | Construction of H.L bridge over Local Nallah on Nuagan Railway Gate to Mayurbhanj border | 391.40 | 2022-23 | 2023-24 | .. | .. | .. | .. | .. |
| 570 | Construction of H.L bridge over Local Nallah on Gundurisahi road | 482.82 | 2023-24 | 2024-25 | 37 | 176.28 | 176.28 | .. | .. |
| 571 | Construction of H.L bridge over Local Nallah on Pejagala Nallah on PS road near Mundimari Village | 475.45 | 2023-24 | 2025-26 | .. | .. | .. | .. | .. |
| 572 | Construction of bridge over Baragadia river at 2/0Km on Jamjhadi to Radhaballvpur Via Dipada PS road | 447.26 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |
| 573 | Construction of bridge over Abhira Kund Nallah at 1st Km on Sindhua RD road to Saralia-Bhalukudia road under Soro Block | 524.19 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |
| 574 | Construction of bridge over Maha Nallah at 1st Km on Raghunathpur PMGSY road to Khajurdiha via Bainsikhaji road under Soro Block | 503.40 | 2023-24 | 2025-26 | 38 | 191.91 | 191.91 | .. | .. |
| 575 | Construction of bridge over Panchubisa Nallah at 2nd Km on RD road to Baushadia road under Bahanaga Block | 644.37 | 2023-24 | 2025-26 | .. | .. | .. | .. | .. |
| 576 | Construction of bridge over Kansa Bansa river at 1.500Km on Anantapur to Bankeswarpur via Patimunda road under Soro Block | 646.76 | 2023-24 | 2025-26 | .. | .. | .. | .. | .. |

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

| Sl. No. | Name of the projects/ works | Estimated cost of work/ date of sanction | Year of commencement | Target year of completion | Physical progress of work (in per cent) | Expenditure during the year | Progressive expenditure to the end of the year | Pending payments | Revised cost if any/ date of revision |
|--------------|--|--|----------------------|---------------------------|---|-----------------------------|--|------------------|---------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 577 | Construction of bridge over local nallah at 1st Km on Kherana to Balarampur road under Soro Block | 595.98 | 2023-24 | 2025-26 | .. | .. | .. | .. | .. |
| 578 | Sanction of Bridge at Kanhei nala at Makardwajapur village with approach road of 150 fi mtrs on both side (Feasibility done on Biju Setu),Khaira (2 nos) | 597.50 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |
| 579 | Bridge over Bandheisuni Nala at Jalada Sana Sashan, Khiara | 537.18 | 2023-24 | 2025-26 | .. | .. | .. | .. | .. |
| 580 | Bndge over Teenmuhanu Nala at Phaguna, Khaira | 564.46 | 2023-24 | 2025-26 | .. | .. | .. | .. | .. |
| 581 | Construction of Bridge over river Reba, Simulia (at 0.50 km on Pandu to Nuahat road in the district of Balasore) | 423.04 | 2023-24 | 2024-25 | 5 | 21.00 | 21.00 | .. | .. |
| 582 | Construction of new Bridge between Kudei and Ghasipada ,Soro | 558.24 | 2023-24 | 2025-26 | .. | .. | .. | .. | .. |
| 583 | Construction of bridge over Local Nallah at 1st Km on Baniadiha to Kunduli Road (R.D.) | 419.22 | 2023-24 | 2025-26 | .. | .. | .. | .. | .. |
| 584 | Construction of bridge over Banida Nallah at 9th Km on J.B.C.road to Banida(PMGSY) | 714.16 | 2023-24 | 2025-26 | .. | .. | .. | .. | .. |
| 585 | Construction of bridge over Naudia Nallah at 7/100Km on Kuard to Kenduklunta Road | 725.89 | 2023-24 | 2025-26 | .. | .. | .. | .. | .. |
| 586 | Construction of bridge over Demurbani Nallah at Kanpur on Shyamnagar to Begunia PMGSY road | 369.78 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |
| 587 | Construction of bridge over river Salandi near Dhanu Nagar under Gujidarada GP | 555.64 | 2023-24 | 2025-26 | .. | . | .. | .. | .. |
| 588 | Construction of bridge over river Salandi near Bada Masjid under Gujidara GP | 317.32 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |

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|--------------|---|--|----------------------|---------------------------|---|-----------------------------|--|------------------|---------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 589 | Construction of bridge over Nalia river at Rajmukundpur under Arnopal GP | 592.38 | 2023-24 | 2025-26 | .. | .. | .. | .. | .. |
| 590 | Construction of bridge over river Salandi on Gopinathpur - Haripur road | 1,491.09 | 2023-24 | 2025-26 | .. | .. | .. | .. | .. |
| 591 | Construction of Bridge over Kandia river near bamadevpur village in Bhattasahi G.P. | 515.88 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |
| 592 | Construction of Bridge over Bholanath Behera Nala near Bhaskar Behera house at Muthanagar in Khadipada G.P. | 585.29 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |
| 593 | Construction of bridge from PWD road to Lunga RD road over Gania branch canal near Badkiari village | 598.03 | 29.12.23 28.06.25 | | .. | .. | .. | .. | .. |
| 594 | Construction of bridge over PP Cut drainage channel near Jibanpur Palita Sahi | 517.89 | 2023-24 | 2025-26 | .. | .. | .. | .. | .. |
| 595 | Construction of bridge over Kansabansa at Mohanpur near sluice gate, Padhuan | 1,363.34 | 2023-24 | 2025-26 | .. | .. | .. | .. | .. |
| 596 | Construction of bridge over river Kapali at Adampur on Bhandaripokhari Block | 999.79 | 2023-24 | 2025-26 | .. | .. | .. | .. | .. |
| 597 | Construction of Bridge over Brahmani Khola nallah on RD Road to Biroli at Jalahari Sasana, Malada-G.P. | 445.47 | 2023-24 | 2025-26 | .. | .. | .. | .. | .. |
| 598 | Construction of bridge over Dulungi Nallah at 3/200Km on RD road to Asurakhal (P.S) | 585.40 | 2023-24 | 2025-26 | .. | .. | .. | .. | .. |
| 599 | Construction of bridge over Kalokalia Nallah at 3/500Km on RD road to Asurakhal (P.S) | 589.02 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |
| 600 | Construction of bridge over Kuchuli Nalah at 0/500Km on RD road to Murunia (PS) | 491.16 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |
| 601 | Construction of bridge over Kuchuli Nalah at 1/0Km on Saraskana to Unchgaon(ps) | 472.83 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |

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|--------------|--|--|----------------------|---------------------------|---|-----------------------------|--|------------------|---------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 602 | Construction of bridge over Kukudakhumpi Nallah at 1/400Km on NH18 to Jamda (PMGSY Road) | 345.05 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |
| 603 | Construction of bridge over Dhedua Nallah at 2/200Km on Andhari to Badhaldiakand (P.S. Road) | 458.07 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |
| 604 | Construction of bridge over Nalua Nallah at 1st Km on Banakati to Nuapada road | 968.92 | 2023-24 | 2025-26 | .. | .. | .. | .. | .. |
| 605 | Construction of bridge over Local nallah at 1st Km on Khalapada to Kankadatelia Road. | 444.06 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |
| 606 | Construction of bridge over river Jambhira at 2nd Km on Asankhali to Morada(PS) | 1,624.33 | 2023-24 | 2025-26 | .. | .. | .. | .. | .. |
| 607 | Construction of bridge over Local Nallah at 4/0Km on Tambakhuri to Bandhamundali (PS) | 722.83 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |
| 608 | Construction of bridge over Mahisamunda Nallah at 1st Km on Nadigaon -Bangiriposi road. (PS road) | 672.61 | 2023-24 | 2024-25 | 35 | 237.37 | 237.37 | .. | .. |
| 609 | Construction of bridge over Mahisamunda Nallah at 1st Km on Belerisole Gojabayani Chhak to Dahanimari via Bhaduasole-Nedhua road | 692.04 | 2023-24 | 2024-25 | 10 | 68.45 | 68.45 | .. | .. |
| 610 | Construction of bridge over Arikul Nallah at 1st Km on Jadabani to Talkunda road | 821.16 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |
| 611 | Construction of bridge over Khandabuda Nallah at 1st Km on Agnikumari to Mahalchuti road | 667.39 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |
| 612 | Construction of bridge over Baura Nallah (under Chandanpur GP) at 1/0Km on Nichuapada Rajabasa road | 770.98 | 2023-24 | 2025-26 | .. | .. | .. | .. | .. |

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|--------------|---|--|----------------------|---------------------------|---|-----------------------------|--|------------------|---------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 613 | Construction of Kashipada-Panchaputuli bridge under Biju setu scheme | 509.14 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |
| 614 | Construction of bridgr at Sribatsapur-Gandardha Dhupudi nalah of Betonati block under Biju setu Yojana in the district of Mayurbhanj. | 538.87 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |
| 615 | Construction of bridge at Chhanchpada-Matiali Sahi bridge of Betonati block under Biju setu Yojana in the district of Mayurbhanj. | 552.84 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |
| 616 | Construction of bridge at Merda Baunshanala bridge of Betonati block under Biju setu Yojana in the district of Mayurbhanj. | 1,185.08 | 2023-24 | 2025-26 | .. | .. | .. | .. | .. |
| 617 | Construction of Bridge in Madhabi Nallah at Haripur on Dukura via Khanua road under Badasahi block in the district of Mayurbhanj | 576.14 | 2023-24 | 2024-25 | 33 | 187.31 | 187.31 | .. | .. |
| 618 | Construction of H.L Bridge over local Nallah Addihibaincha Road | 1,185.08 | 2023-24 | 2025-26 | .. | .. | .. | .. | .. |
| 619 | Construction of H.L Bridge over local Nallah Purnapani Bandha (Purunapani to Sarbana Road) | 339.91 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |
| 620 | Construction of bridge and road above Ulaya River, Sarumula, Nakichua | 586.76 | 2023-24 | 2024-25 | 3 | 18.48 | 18.48 | .. | .. |
| 621 | Construction of bridge & road between Dantiamuhan and Bhalia, Dantiamuha G.P. | 416.26 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |
| 622 | Construction of Bridge over River Morudi at Kukudapada under Dhadasahi G.P, Morada Block | 829.13 | 2023-24 | 2025-26 | .. | .. | .. | .. | .. |
| 623 | Construction of bridge over Deo river on the road from upper Tandih to Balma village | 563.12 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

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|--------------|---|--|----------------------|---------------------------|---|-----------------------------|--|------------------|---------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 624 | Construction of Bridge over Deo river from Kuttling to Chaitanyagadi road | 543.84 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |
| 625 | Construction of bridge over Tangan a river on the road from Dimgadia to Goda-Baradihi | 572.03 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |
| 626 | Construction of bridge near Ulgadia at Raidihi | 791.16 | 2023-24 | 2025-26 | .. | .. | .. | .. | .. |
| 627 | Construction of bridge over Kundimal river from Majhisahi to Bhaluapal in Bangra village | 583.46 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |
| 628 | Construction of bridge at Barjupur under Betna G.P. | 394.17 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |
| 629 | Construction of bridge at Kachimbila under Budhikhamari G.P. | 343.17 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |
| 630 | Construction of road and bridge over Raikadjharan Nalla near Muna sahi under Betna G.P. | 346.97 | 2023-24 | 2024-25 | 17 | 60.31 | 60.31 | .. | .. |
| 631 | Construction of H.L bridge over Majhigaon nallah at 1/080 km on NH-6 to Rugudidihi | 586.92 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |
| 632 | Construction of H.L bridge over Local nallah at 5/820 km on Bisoi -Mohubhandar | 348.27 | 2023-24 | 2024-25 | 21 | 73.38 | 73.38 | .. | .. |
| 633 | Construction of bridge over Katra river at 1st Km on Rahanidhipa to Bedhakudar (PS) | 770.45 | 2023-24 | 2025-26 | .. | .. | .. | .. | .. |
| 634 | Construction of bridge over Budhabalanga river at 1st Km on Kusumtota to Khadighati - Jamtalia (PS) | 991.86 | 2023-24 | 2025-26 | .. | .. | .. | .. | .. |
| 635 | Construction of bridge over Bhaduakacha at 8th Km on Sorisapal - Chakdi MMSY (PS) | 499.69 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |
| 636 | Construction of H.L bridge over Dhirol nallah at 0/400 km on Dhirol to Ranibhol road | 384.08 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |

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|--------------|---|--|----------------------|---------------------------|---|-----------------------------|--|------------------|---------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 637 | Construction of bridge over river Salandi at 1/280Km on SH-53 (Khunthan to Purunapani) | 1,109.67 | 2023-24 | 2025-26 | .. | .. | .. | .. | .. |
| 638 | Construction of bridge over Kantiali river at 2/200Km on Kirkchipal to Asanbani (PS) | 580.62 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |
| 639 | Construction of bridge over Kantiali Nallah at 0/400Km on MDR-70 to Kirikichipal Road (PMGSY) | 494.07 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |
| 640 | Construction of bridge over Local nallah at 0/300Km on Salarapada to Panaspal Road (RD) | 401.94 | 2023-24 | 2024-25 | 21 | 84.70 | 84.70 | .. | .. |
| 641 | Construction of bridge over Local nallah at 0/200Km on P.W.D Road to Nedupal Road | 496.85 | 2023-24 | 2024-25 | 26 | 130.60 | 130.60 | .. | .. |
| 642 | Construction of bridge over Local nallah at 1/280Km on Tangabilla Bakala Road (RD) | 309.36 | 2023-24 | 2024-25 | 22 | 69.50 | 69.50 | .. | .. |
| 643 | Construction of bridge over Rauta Nalah at 2/0Km on RD Road to Gambharia road (PMGSY) | 559.05 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |
| 644 | Construction of bridge over Kukurbhuka river at Nachal village | 515.43 | 2023-24 | 2024-25 | 9 | 48.76 | 48.76 | .. | .. |
| 645 | Construction of bridge over Thunta river at Balarampur village | 466.10 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |
| 646 | Construction of bridge over Budhabalanga river in Chhatari Sahi | 547.99 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |
| 647 | Construction of bridge over Bakuanal at Godsimillipal | 428.01 | 2023-24 | 2024-25 | 9 | 40.00 | 40.00 | .. | .. |
| 648 | Construction of bridge over Tentua river at Badaduma with concrete road connectivity. | 456.52 | 2023-24 | 2024-25 | 52 | 236.00 | 236.00 | .. | .. |
| 649 | Construction of bridge over Deo river at Jhumukakudar | 912.12 | 2023-24 | 2025-26 | .. | .. | .. | .. | .. |

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|--------------|--|--|----------------------|---------------------------|---|-----------------------------|--|------------------|---------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 650 | Construction of bridge over Barehi Nallah on NH-220 Sandalima-Segeighutu via-Sunaposi. | 377.67 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |
| 651 | Construction of bridge over Jirei Nallah on Maghua to Nandua Road | 873.11 | 2023-24 | 2025-26 | .. | .. | .. | .. | .. |
| 652 | Construction of Bridge over local Nallah at 2nd KM on Nuagaon to Kachhagobra road (RD Road) | 410.23 | 2023-24 | 2024-25 | 5 | 20.08 | 20.08 | .. | .. |
| 653 | Construction of bridge over Barehi Nallah on NH-220-Ghagarasahi via-Dharamdihi | 526.49 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |
| 654 | Construction of bridge over Local Nallah on Guhaldangri Kuldiha via Dhatikdihi | 489.89 | 2023-24 | 2024-25 | 23 | 113.11 | 113.11 | .. | .. |
| 655 | Construction of bridge over Local Nallah at 3/5Km on Judabali to Bunduru | 477.62 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |
| 656 | Construction of bridge over Lambakuti Nallah at 2/500Km on Data to Suganketa raod (P.S) | 408.83 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |
| 657 | Construction of bridge over Termaha Nallah at 1.800Km on Tangam to Kadamaha via Sitapanga | 519.17 | 2023-24 | 2025-26 | .. | .. | .. | .. | .. |
| 658 | Construction of bridge over Gabatabadi Nallah at 2nd Km on PWD road to Gabatabadi | 715.17 | 2023-24 | 2025-26 | .. | .. | .. | .. | .. |
| 659 | Construction of H.L bridge over Local Nallah on Baulmaha to Pajimaha road | 385.00 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |
| 660 | Construction of H.L Bridge over local Nallah at Kadigapa, Siringia (1x30.63mtr.) (at 0.20 km on Podinaju to Sirsangkhul road in the district of Kandhamal) | 410.12 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |
| 661 | Construction of H.L Bridge over Kalipen River at Kundaaidara on Bridge 3x30.66 with approach road | 999.89 | 2023-24 | 2025-26 | .. | .. | .. | .. | .. |

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|--------------|--|--|----------------------|---------------------------|---|-----------------------------|--|------------------|---------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 662 | Construction of H.L Bridge over local Nallah at Kilumudata with approach road | 370.57 | 2023-24 | 2024-25 | 33 | 123.10 | 123.10 | .. | .. |
| 663 | Construction of H.L bridge over Local Nallah on Malang at Dandasi road | 698.87 | 2023-24 | 2025-26 | .. | .. | .. | .. | .. |
| 664 | Construction of H.L bridge over Local Nallah on Sakarpadi to Bukukia road(Canal Kapradi). | 331.32 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |
| 665 | Construction of H.L bridge over Local Nallah on Delamunda to Gatingia road | 328.26 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |
| 666 | Construction of H.L bridge over Local Nallah Mediakia chhak NH-59 to Satapadar | 323.40 | 2023-24 | 2024-25 | 32 | 104.41 | 104.41 | .. | .. |
| 667 | Construction of H.L bridge over on Duripada to Kambaguda road | 383.46 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |
| 668 | Construction of H.L bridge over Local Nallah on Tagakia to jadipada road | 452.29 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |
| 669 | Construction of H.L bridge over Local Nallah on Sindulpadi to Pangrumila road | 416.98 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |
| 670 | Construction of H.L bridge over Local Nallah on Manikuti to jirisuga road | 708.46 | 2023-24 | 2025-26 | .. | .. | .. | .. | .. |
| 671 | Construction of H.L bridge over Local Nallah on Baliguda to Madinata road | 580.76 | 2023-24 | 2025-26 | .. | .. | .. | .. | .. |
| 672 | Construction of H.L bridge over Local Nallah on Budrukia to Balisuga Budaspadar road | 805.46 | 2023-24 | 2025-26 | .. | .. | .. | .. | .. |
| 673 | Construction of H.L bridge over Pana River on Madiraha road (Kalipen river at Ch. 3.60 KM on PWD road to Madiraha road in the district of Kandhamal) | 710.18 | 2023-24 | 2025-26 | .. | .. | .. | .. | .. |
| 674 | Construction of Bridge over Local Nallah at 1st KM on Khurudugochha to G.Rambha vai Balinkia road | 436.47 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |

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|--------------|--|--|----------------------|---------------------------|---|-----------------------------|--|------------------|---------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 675 | Construction of Bridge over Local Nallah at 2nd KM on R.D. road to Pratapur vai Agulapoda | 554.89 | 2023-24 | 2024-25 | 29 | 161.42 | 161.42 | .. | .. |
| 676 | Construction of Bridge over Local Nallah at 4th KM on Kadaliguda to Narayan Prasad road | 372.69 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |
| 677 | Construction of bridge on the road from Badagada Ratneswar to Phulkasuni Temple | 598.49 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |
| 678 | Construction of H.L Bridge over Local Nallah on Biju Kalyan Mandap at Dambala of Dambala GP | 494.62 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |
| 679 | Construction of H.L bridge over Muraisahi Nala at Murahisahi of Dambala GP | 441.94 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |
| 680 | Construction of H.L bridge over Baunsagaon Nala to Bausagaon of Kerandi GP | 328.09 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |
| 681 | Construction of bridge at Rusingh Nala at Rusing of Dambala GP | 478.64 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |
| 682 | Construction of H.L. bridge over Jagata Nallah at 2nd Km on Kodala to Rengutipalli road (RD) | 222.90 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |
| 683 | Construction of bridge over Kharakhari Nallah at 2nd Km on PWD road (Burujhari) to Paikapada road (RD) | 470.93 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |
| 684 | Construction of bridge over Local Nallah at 2nd Km on RD rod to Cheng (RD) | 345.14 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |
| 685 | Construction of bridge over Local Nallah at 0/300Km on Daleswar to Gundura road | 397.25 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |
| 686 | Construction of bridge over river Chalunia at 9/0Km on Sileisingi to Laida road | 631.13 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |

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|--------------|--|--|----------------------|---------------------------|---|-----------------------------|--|------------------|---------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 687 | Construction of bridge over Jammu Nallah at 0/600Km on Madhubana to Pendrabadi road | 251.39 | 2023-24 | 2024-25 | 9 | 21.39 | 21.39 | .. | .. |
| 688 | Construction of H.L. bridge over Ghodahada river at 0/500Km on Madhubana to Kaithakhandi Ujaleswar road | 805.54 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |
| 689 | Construction of bridge over Ghodahada on PWD road to S Tikarapada to Gobarbalsa Khamarigaon GP office road | 811.48 | 2023-24 | 2025-26 | 9 | 70.00 | 70.00 | .. | .. |
| 690 | Construction of bridge over Ramagiri Nallah at 3rd Km on PWD road to Puruni (PMGSY road OR-10-114) | 812.25 | 2023-24 | 2025-26 | .. | .. | .. | .. | .. |
| 691 | Construction of bridge over Badajhara Nallah at 1st Km on N.Rogeisingi to Gotha via Guruda, Burduguda P.S Road | 678.73 | 2023-24 | 2025-26 | .. | .. | .. | .. | .. |
| 692 | Construction of bridge over Jharanpur Nallah at 2nd Km on Jharanpur to Jarigidua PS road | 834.26 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |
| 693 | Construction of bridge over Local Nallah at 2nd Km on Kesariguda to Akhubandha Nuasahi PS road | 742.15 | 2023-24 | 2025-26 | .. | .. | .. | .. | .. |
| 694 | Construction of H.L Bridge over Local Nallah on Borjol to Kanimunda Road of Nuagada Block | 410.52 | 2023-24 | 2024-25 | 9 | 38.00 | 38.00 | .. | .. |
| 695 | Construction of H.L Bridge over Local Nallah on Kakabul Road to Pelar of Luhangar GP | 408.69 | 2023-24 | 2024-25 | 5 | 20.00 | 20.00 | .. | .. |
| 696 | Construction of H.L Bridge over Local Nallah on Liaba to Attarsing road | 409.12 | 2023-24 | 2025-26 | 9 | 38.00 | 38.00 | .. | .. |
| 697 | Construction of H.L bridge over Local Nallah at Sindhaba and nisangapur At- Abarsing | 570.06 | 2023-24 | 2024-25 | 5 | 30.00 | 30.00 | .. | .. |

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

| Sl. No. | Name of the projects/ works | Estimated cost of work/ date of sanction | Year of commencement | Target year of completion | Physical progress of work (in per cent) | Expenditure during the year | Progressive expenditure to the end of the year | Pending payments | Revised cost if any/ date of revision |
|--------------|--|--|----------------------|---------------------------|---|-----------------------------|--|------------------|---------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 698 | Construction of bridge over Pilasalunki river at 2/720Km on Sartaguda to Dakangi(PS) | 581.39 | 2023-24 | 2025-26 | 7 | 40.76 | 40.76 | .. | .. |
| 699 | Construction of bridge over Local Nalah at 0/700Km on Balandapada to Btabahali(RD) | 500.86 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |
| 700 | Construction of bridge over Local Nalah at 12/500Km on Archangi to Bandhakhomana | 415.16 | 2023-24 | 2024-25 | 22 | 89.75 | 89.75 | .. | .. |
| 701 | Construction of bridge over Local Nalah at 1/100Km on Mandasaru to Padasi (P.S) | 461.64 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |
| 702 | Construction of bridge over Local Nalah at 1/950Km on Padangi village to K.Nuagaon Block boundary (PS) | 415.99 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |
| 703 | Construction of bridge over Lambakuti Nallah at 1/050Km on Birangi to Kambanaju (Sadingia) road(PS) | 327.76 | 2023-24 | 2024-25 | 8 | 27.35 | 27.35 | .. | .. |
| 704 | Construction of bridge over Pilasalunki river at 0/150Km on Phulbani to Nuaripadar via Dakapada, Alami road | 786.20 | 2023-24 | 2025-26 | .. | .. | .. | .. | .. |
| 705 | Construction of bridge over Bagh river at 1/910Km on Pindangi to Baligata | 675.55 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |
| 706 | Construction of H.L bridge over Local Nallah on Jaditaga road under Raikola G.P in the district of Kandhamal | 412.88 | 2023-24 | 2024-25 | 5 | 19.78 | 19.78 | .. | .. |
| 707 | Construction of H.L bridge over Local Nallah on Ratingia to Dadalakuti road in the district of Kandhamal | 780.26 | 2023-24 | 2025-26 | .. | .. | .. | .. | .. |
| 708 | Construction of H.L bridge over Local Nallah on Jayalamba to Kelapada GP road in the district of Kandhamal | 487.25 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

| Sl. No. | Name of the projects/ works | Estimated cost of work/ date of sanction | Year of commencement | Target year of completion | Physical progress of work (in per cent) | Expenditure during the year | Progressive expenditure to the end of the year | Pending payments | Revised cost if any/ date of revision |
|--------------|---|--|----------------------|---------------------------|---|-----------------------------|--|------------------|---------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 709 | Construction of H.L bridge over Local Nallah on Keredi road in the district of Kandhamal | 910.46 | 2023-24 | 2025-26 | .. | .. | .. | .. | .. |
| 710 | Construction of H.L Bridge over river Baghanadi on Mala Badedraga in the district of Kandhamal | 742.24 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |
| 711 | Construction of H.L Bridge over local Nallah at Adabali in the district of Kandhamal | 366.83 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |
| 712 | Construction of bridge over Muralijor Nallah at 0/250Km on Dakibundel to Tiknapada | 746.48 | 2023-24 | 2025-26 | .. | .. | .. | .. | .. |
| 713 | Construction of bridge over Jamunasagar Nallah at 1/200Km on Dakibundel to Tiknapada | 596.65 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |
| 714 | Construction of bridge over Local Nallah at 0/200Km on RD Road to Jhipipita | 406.71 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |
| 715 | Construction of bridge over Muralijor Nallah at 1st Km on Bundelguda PMGSY to Dakibundel Road | 640.31 | 2023-24 | 2025-26 | .. | .. | .. | .. | .. |
| 716 | Construction of bridge over Muralijor Nallah on Uparpipali to Manaska via Panchkuli | 531.18 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |
| 717 | Construction of bridge over Sagada Nalah at 9th Km on Bandoguda to Suruli (Supel) | 775.55 | 2023-24 | 2025-26 | .. | .. | .. | .. | .. |
| 718 | Construction of bridge over Kusum Jor at 3/30Km on Sankarpala to Khutuluguda via Pipalguda (Koilamunda) | 475.97 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |
| 719 | Construction of bridge over Local Nallah at 0/300Km on Kandhujubang to Panjam | 480.64 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |
| 720 | Construction of bridge over river Indrabati at 2/0Km on Kumakani to Ranipadar | 594.39 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

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|--------------|---|--|----------------------|---------------------------|---|-----------------------------|--|------------------|---------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 721 | Construction of bridge over Local Nallah at 0/300Km on Kumarguda to Dorasarli | 554.50 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |
| 722 | Construction of H.L bridge over Tadibari Nallah Sindhibhata Road to Sahajpada Road | 592.71 | 2023-24 | 2025-26 | .. | .. | .. | .. | .. |
| 723 | Construction of H.L bridge over River Kachalekha on PS road | 329.18 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |
| 724 | Construction of H.L bridge over River Ret Sargadar Pada to Khamanpada Road | 789.44 | | | .. | .. | .. | .. | .. |
| 725 | Construction of H.L bridge over Kalyan Nadi on Dangamundi to Bhaliapadar Road | 799.99 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |
| 726 | Construction of H.L bridge over River Belbhatta on Sulim to Garesh Road | 436.31 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |
| 727 | Construction of bridge over Local Nallah at 1/200 Km on Golamunda to Palna road | 262.86 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |
| 728 | Construction of bridge over Hati River at 5th Km on Pandi to Bhitarpandi Bridge | 772.83 | 2023-24 | 2025-26 | .. | .. | .. | .. | .. |
| 729 | Construction of bridge over Bhalujore Nallah at 1st Km on Hirapur to Sana Karlakot road | 688.03 | 2023-24 | 2025-26 | .. | .. | .. | .. | .. |
| 730 | Construction of bridge over Behera river in between Mahabharat field and Shiba Mandir via Mahima of Koksara Block | 588.54 | 2023-24 | 2025-26 | .. | .. | .. | .. | .. |
| 731 | Construction of bridge over Local Nallah near Bhanda Dungri via Nunpani, Negiguda | 328.52 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |
| 732 | Construction of Bridge over Mutra River near Turigaldi of Gadijor GP with road to Chattisgarh Border. | 900.49 | 2023-24 | 2025-26 | .. | .. | .. | .. | .. |
| 733 | Construction of Bridge over Mutra River from Banjibahal to Mahajanbahal GP-Kaudole,Block-Koksara. | 524.08 | 2023-24 | 2025-26 | .. | .. | .. | .. | .. |

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|--------------|--|--|----------------------|---------------------------|---|-----------------------------|--|------------------|---------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 734 | Construction of Bridge over River Kumjore to Kuchhagaon | 659.06 | 2023-24 | 2025-26 | .. | .. | .. | .. | .. |
| 735 | Construction of Bridge over Hati River at Sindhikaguda Ghat | 1,126.31 | 2023-24 | 2025-26 | .. | .. | .. | .. | .. |
| 736 | Construction of Bridge over River Mudra on RD Road to Mudrabahali | 836.50 | 2023-24 | 2025-26 | .. | .. | .. | .. | .. |
| 737 | Construction of Bridge over Dhobajore Nallah on RD Road to Khaliabhata | 492.29 | | | .. | .. | .. | .. | .. |
| 738 | Construction of bridge over river Perenchu at 1/0Km on Kanakpur to Lemursinga (P.S. Road) | 735.17 | 2023-24 | 2025-26 | .. | .. | .. | .. | .. |
| 739 | Construction of bridge over Perenchu Nallah at 1st Km on Balsinga to Balbeda (P.S. Road) | 639.95 | 2023-24 | 2025-26 | .. | .. | .. | .. | .. |
| 740 | Construction of Bridge at Khidkhidi and Dipsara | 412.72 | 2023-24 | 2025-26 | .. | .. | .. | .. | .. |
| 741 | Construction of bridge over Maishna Nalah on Larki to Ganiapada Road. | 416.73 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |
| 742 | Construction of bridge over Local Nallah Maishna Nalah on Bhanpur to Chhindpani Road. | 336.36 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |
| 743 | Construction of bridge over Ranisagar Nallah on Raniddhara to Bhaneswarapur (Baragarh district) Road | 338.11 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |
| 744 | Construction of bridge over Local Nallah on Lohonapali to Nuagaon road | 436.27 | 2023-24 | 2025-26 | .. | .. | .. | .. | .. |
| 745 | Construction of bridge over Bungti Nallah on Kermeli to Golabandh road | 489.51 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |
| 746 | Construction of H.L bridge over Sahaj nala on Kampur to Kanakpada road | 523.07 | 2023-24 | 2024-25 | .. | .. | .. | .. | ... |

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

| Sl. No. | Name of the projects/ works | Estimated cost of work/ date of sanction | Year of commencement | Target year of completion | Physical progress of work (in per cent) | Expenditure during the year | Progressive expenditure to the end of the year | Pending payments | Revised cost if any/ date of revision |
|--------------|--|--|----------------------|---------------------------|---|-----------------------------|--|------------------|---------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 747 | Construction of bridge over Salia river at 0/500Km on Aranga to Silingpada Road (P.S. Road) | 699.57 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |
| 748 | Construction of bridge over Baunsa Nallah at 0/050Km on PWD road to Manaichhapur via Baradi Road | 598.07 | 2023-24 | 2024-25 | 75 | 451.26 | 451.26 | .. | .. |
| 749 | Construction of bridge over Rana Nallah at 2.50Km on Podadiha PWD road to Patanibara road | 939.66 | 2023-24 | 2024-25 | 77 | 722.87 | 722.87 | .. | .. |
| 750 | Construction of bridge over Mandakini Nallah at 1.0Km on Badabarabati to Ogalpur road | 1,043.87 | 2023-24 | 2025-26 | .. | .. | .. | .. | .. |
| 751 | Bridge over river Dhanua at 3rd Km on PMC to Dhabalahara (RD road) | 2,141.74 | 2023-24 | 2025-26 | .. | .. | .. | .. | .. |
| 752 | Construction of HL Bridge over river Dhanua at 8th Km at Krushnbapur on Chanahat-Rajas road. | 933.89 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |
| 753 | Construction of Bridge on Rajua river near Pandiabili village, Jatani | 1,510.32 | 2023-24 | 2025-26 | .. | .. | .. | .. | .. |
| 754 | Construction of H.L. bridge over Gangua Nallah on Jagannathnagar, Koradkanta road no-8 | 401.93 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |
| 755 | Construction of bridge over river Parachi Nala from Charipada to Apuja via Kapileswar | 971.43 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |
| 756 | Bridge over river Dhanua on Danapada to Belamara road. | 626.76 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |
| 757 | Construction of bridge over Malati nalah on RD road to Padiabhanga | 392.84 | 2023-24 | 2024-25 | 17 | 66.00 | 66.00 | .. | .. |
| 758 | Construction of bridge over Baunsa Nallah at 1/500Km on Jharapada to Narasinghpur road | 670.80 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

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|--------------|--|--|----------------------|---------------------------|---|-----------------------------|--|------------------|---------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 759 | Construction of H.L. bridge over Jamujhara Nallah on PMGSY road to Rania via Khilamunda Sahi | 433.88 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |
| 760 | Construction of H.L. Bridge over river Dahuka at 0.5Km on Ranigadia to Chandijhari road. | 689.22 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |
| 761 | Construction of H.L. Bridge over local Nallah on K.K. Nuagaon to Madhikumpa PR road, Nuagaon Block | 533.59 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |
| 762 | Construction of H.L. Bridge over Bhasaganda Nallah on Sikhargochha PMGSY road to Dhipisahi, Badasilinga Block. | 687.09 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |
| 763 | Construction of H.L. Bridge over Silati Nallah on Dhipisahi to Duisingi road , Badasilinga Block. | 519.27 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |
| 764 | Construction of H.L. Bridge over Badatalia nallah on PS road Nuagaon to Badatalia, Nuagaon Block | 647.41 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |
| 765 | Construction of bridge over Kanak Nallah at 4/200Km on Dochhian to Deipur road via Alipada, Nuagaon | 529.90 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |
| 766 | Construction of H.L. Bridge over Dahikhia Nallah on Mirjapur to Sipakuda Patna | 1,524.34 | 2023-24 | 2025-26 | .. | .. | .. | .. | .. |
| 767 | Construction of H.L. Bridge over Prachi river on Panichatra to Mahadevbasta PMGSY roaf | 859.99 | 2023-24 | 2025-26 | .. | .. | .. | .. | .. |
| 768 | Construction of bridge over river Prachi on Bada Sirei to Belanga in Astarang block | 1,641.61 | 2023-24 | 2025-26 | .. | .. | .. | .. | .. |
| 769 | Construction of H.L. Bridge over river Nua Nai near Mahapur, Sudakhandi-Sagena in the district of Puri | 1,918.64 | 2023-24 | 2025-26 | .. | .. | .. | .. | .. |

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|--------------|--|--|----------------------|---------------------------|---|-----------------------------|--|------------------|---------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 770 | Construction of bridge over Local Nallah at 2nd Km on SH-14 to Kurlupali (PMGSY) | 446.45 | 2023-24 | 2024-25 | 74 | 328.68 | 328.68 | .. | .. |
| 771 | Construction of Bridge over Local Nallah at 5th Km on SH-42 to Kutumdola RD road | 379.55 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |
| 772 | Construction of Bridge Construction of bridge over Bauri Jore at 1.20Km on Fatkara to Nuapada | 383.69 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |
| 773 | Construction of Bridge over Angraore nallah at 1st K.M. on Ampali to Lastala road in the district of Bolangir | 528.33 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |
| 774 | Construction of Box Cell bridge over Local nallah on NH-201 to Danipali Chuibandha road in the district of Bolangir. | 231.69 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |
| 775 | Construction of Box Cell bridge over Barabandha nallah at 7th KM on Ghuna to Bakbahal PMGSY road in the district of Bolangir | 402.70 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |
| 776 | Construction of bridge over Local Nallah at 3rd Km on PWD road to Khalkhali | 468.73 | 2023-24 | 2025-26 | 51 | 240.00 | 240.00 | .. | .. |
| 777 | Construction of bridge over Local Nallah at 3rd Km on Ainlapali to Virkapada | 441.73 | 2023-24 | 2025-26 | 25 | 109.44 | 109.44 | .. | .. |
| 778 | Construction of bridge over Local Nallah on Dundel to Kusabahali | 683.79 | 2023-24 | 2025-26 | .. | .. | .. | .. | .. |
| 779 | Construction of bridge over Jamjhoran Nallah on PMGSY road Dabjore to Bhandarbhanji | 533.93 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |
| 780 | Construction of Bridge over Jabdajore nallah on the road Kanut to Bahabal in the district of Bolangir. | 480.55 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |

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|--------------|--|--|----------------------|---------------------------|---|-----------------------------|--|------------------|---------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 781 | Construction of bridge over Local nallah at 1/500Km on Menda-Khar road to Kutsira | 320.93 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |
| 782 | Construction of bridge over Katang Khol Nallah at 0/800Km on Burda -Arjunpur Road to Dahimal (PS Road) | 236.06 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |
| 783 | Construction of bridge over Local nallah at 1st Km on Bahubasa to Dhanbasa road (PS Road) | 429.60 | 2023-24 | 2025-26 | .. | .. | .. | .. | .. |
| 784 | Construction of bridge over Local Nallah at 1/300Km on NH-26 to Badnuapali road (RD Road) | 384.93 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |
| 785 | Construction of bridge over ONG at 2nd KM on Sukha to Duduka road | 3,543.65 | 2023-24 | 2025-26 | .. | .. | .. | .. | .. |
| 786 | Construction of Bridge over Local Nallah at 2nd Km on Babupali to Salepali in Binka Block | 456.51 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |
| 787 | Construction of Bridge over Ghungi Jore on Bankia to Purusttampali in Birmaharajpur Block | 568.55 | 2023-24 | 2026-27 | .. | .. | .. | .. | .. |
| 788 | Construction of bridge over Local Nallah at 3/90Km on Kameimunda to Kuabahalijharan PMGSY road | 162.26 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |
| 789 | Construction of bridge over Arjuni Nallah on Nandol to Bharuakani PS road | 792.64 | 2023-24 | 2025-26 | .. | .. | .. | .. | .. |
| 790 | Construction of bridge over Patimal Nallah at 0/200 Km on Rahenbhata to Patimal | 467.08 | 2023-24 | 2024-25 | 24 | 113.78 | 113.78 | .. | .. |
| 791 | Construction of bridge over Kotmara Nallah on Kotmara Sara of Kursud GP | 320.24 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |
| 792 | Construction of bridge over Jamuna Nallah on Kendumundi to Laitara | 534.84 | 2023-24 | 2025-26 | .. | .. | .. | .. | .. |

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|--------------|---|--|----------------------|---------------------------|---|-----------------------------|--|------------------|---------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 793 | Construction of bridge over Kankadajore Nallah on Naren GP to Antaria | 1,174.05 | 2023-24 | 2025-26 | .. | .. | .. | .. | .. |
| 794 | Construction of bridge over river Sukanai at 0/300Km on Tribeniswar to Mouda Road | 465.73 | 2023-24 | 2025-26 | .. | .. | .. | .. | .. |
| 795 | Construction of bridge over Sana Genguti at 1/900Km on Cheda to Baula | 845.80 | 2023-24 | 2025-26 | .. | .. | .. | .. | .. |
| 796 | Construction Bridge over Sukanai and Pttamundai main canal on Nurtanga Dharmagatpur road | 690.65 | 2023-24 | 2025-26 | .. | .. | .. | .. | .. |
| 797 | Construction of H.L. bridge over river Chitrotapala at 3rd Km near Sahani sahi of Tarapur to Uttarkula | 5,087.79 | 2023-24 | 2026-27 | .. | .. | .. | .. | .. |
| 798 | Construction of H.L bridge over river Birupa at Kukudanga | 3,613.26 | 2023-24 | 2026-27 | .. | .. | .. | .. | .. |
| 799 | BSY over Godadhua Nali on the Road Sithalo R.D. Road to Sithalo Bridge via Katikata | 550.14 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |
| 800 | Construction of bridge at Soroda via Dandabar Road (Tangi-Choudwar Block) | 459.85 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |
| 801 | Construction of bridge at Ganipur over Pattamundai Canal (Salipur Block) | 325.07 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |
| 802 | Construction of bridge at Singhamapur over Kendrapara Canal (Salipur Block) | 359.26 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |
| 803 | Construction of bridge at Ichhapur over Pattamundai Canal (Salipur Block) | 319.17 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |
| 804 | Construction of HL Bridge over the river Kathajodi to connect from Matagajapur to Aini Village (Bugulapathaa) | 5,665.63 | 2023-24 | 2026-27 | .. | .. | .. | .. | .. |
| 805 | Construction of Bridge over Local Pat Nallah at 0/060Km on PWD road to Kainmundi | 1,277.59 | 2023-24 | 2025-26 | .. | .. | .. | .. | .. |

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

| Sl. No. | Name of the projects/ works | Estimated cost of work/ date of sanction | Year of commencement | Target year of completion | Physical progress of work (in per cent) | Expenditure during the year | Progressive expenditure to the end of the year | Pending payments | Revised cost if any/ date of revision |
|--------------|---|--|----------------------|---------------------------|---|-----------------------------|--|------------------|---------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 806 | Construction of bridge over Kantia Nallah at 2.0Km on Khuntibanda to Tailamala Goukulpur Road (Mahakalbasta) | 764.65 | 2023-24 | 2025-26 | .. | .. | .. | .. | .. |
| 807 | Construction of bridge over Brudha river at 1st Km on PWD road to Bartilo via Khandiagorada | 468.99 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |
| 808 | Construction of bridge over Asrunkhala Nallah at 1st Km on Samantarapur to Ukusahi road | 339.22 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |
| 809 | Construction of bridge over Kanijora Nallah at 1st Km on Samantarapur to Intallahpur road | 613.12 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |
| 810 | Construction of bridge over Sundarkani Nallah at Ottal village 1st Km on Gobindamohanty to Chitol road | 473.07 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |
| 811 | Construction of bridge over Brudha river on Bailo School to Patilo | 565.96 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |
| 812 | Construction of Bridge over Gobari Drainage at Gangada hat near Biju Pattnaik Chhk on Sikhara-Tiruna RD road. | 519.15 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |
| 813 | Construction of Bridge over local Nallah on Kujanga Balitutha road to Parianga via Badanga in the District of Jagatsinghpur | 266.56 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |
| 814 | Construction of bridge over Ganda Nallah at 0/100Km on Dankarisahi to Deukana (PS) | 436.92 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |
| 815 | Construction of bridge over Damasala at 0/300Km on Tomaka-Mangalpur road to Batagaon-Birasala-Otta road (PS) | 549.23 | 2023-24 | 2025-26 | 29 | 156.99 | 156.99 | .. | .. |
| 816 | Construction of bridge over Ampore Nallah on Janra to Ampore (PS) | 507.48 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |

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|--------------|--|--|----------------------|---------------------------|---|-----------------------------|--|------------------|---------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 817 | Construction of bridge over Ganda nallah on 2nd KM on Daniabara Chhak to (Rabana-Marthapur) RD road | 781.35 | 2023-24 | 2025-26 | .. | .. | .. | .. | .. |
| 818 | Construction of Bridge over Sankhua Nallah at 4th Km on Boulanga to Akhuasahi road | 587.67 | 2023-24 | 2024-25 | 6 | 34.12 | 34.12 | .. | .. |
| 819 | Construction of Bridge over Pallasahi Nallah at 3rd Km on Mallikpur to Pallasahi road | 644.89 | 2023-24 | 2025-26 | 15 | 97.57 | 97.57 | .. | .. |
| 820 | Construction of Bridge over Deuli Nakiani at 3rd Km on RD road to Akhuasahi Road | 627.40 | 2023-24 | 2024-25 | 12 | 77.44 | 77.44 | .. | .. |
| 821 | Construction of Bridge over Local Nallah at 1st Km on RD road Jamuna Culvert to Baniaghata via Samsarpur | 462.89 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |
| 822 | Construction of Bridge over Local Nallah at 3rd Km on Jamuna RD road to Malapada via Beruda Road | 765.98 | 2023-24 | 2025-26 | .. | .. | .. | .. | .. |
| 823 | Construction of Bridge over Turki Mahara Muhan near Sunapal village on Dhiakulla to Chhotagadi road GP-Biripataa Block-Dasarathpur | 432.46 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |
| 824 | Construction of Bridge over Jokei Nallah from Andhalo to Balabhadrapur road | 295.54 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |
| 825 | Construction of bridge over Local Nallah on Vikipur to Pahanga road near Tarini Chhack | 508.42 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |
| 826 | Construction of Bridge over river Sanagengudi near village Udayanagar, Radhadeipur GP. | 992.17 | 2023-24 | 2025-26 | .. | .. | .. | .. | .. |
| 827 | Construction of bridge over Pandua Nallah at 7/275Km on Putling to Dailo RD road. | 764.12 | 2023-24 | 2025-26 | .. | .. | .. | .. | .. |

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

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|--------------|--|--|----------------------|---------------------------|---|-----------------------------|--|------------------|---------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 828 | Construction of bridge over Bagheni Nallah at 1/300Km on Sanakorua to Hurasahi PMGSY road. | 683.75 | 2023-24 | 2025-26 | .. | .. | .. | .. | .. |
| 829 | Construction of bridge over Bagheni Nallah at 3/100Km on Chanpur to Marilo PMGSY road. | 594.36 | 2023-24 | 2025-26 | 1 | 8.09 | 8.09 | .. | .. |
| 830 | Construction of bridge over Bagheni Nallah at 3/600Km on Nadiabarai to Kaudiabarai PMGSY road. | 888.18 | 2023-24 | 2025-26 | .. | .. | .. | .. | .. |
| 831 | Construction of bridge over Sukupaika Nallah at 0/780Km on Post office chhak to Jaytalanga PMGSY road. | 811.31 | 2023-24 | 2026-27 | .. | .. | .. | .. | .. |
| 832 | Construction of Bridge over Govari Nallah at Nanjuda to Tarini Chhak, Badpalli | 719.79 | 2023-24 | 2026-27 | .. | .. | .. | .. | .. |
| 833 | Construction of Bridge over Petchhela to Jangalgheri over Ramchandi Nallah | 983.89 | 2023-24 | 2025-26 | .. | .. | .. | .. | .. |
| 834 | Construction of HL Bridge over river Kantia Nalah on Khasmunda to Sailendrasarai RD road | 702.33 | 2023-24 | 2025-26 | 46 | 324.23 | 324.23 | .. | .. |
| 835 | Construction of HL Bridge over river Bada Kantia Nalah on Udayan to Dalaisahi road | 458.31 | 2023-24 | 2024-25 | 52 | 237.05 | 237.05 | .. | .. |
| 836 | Construction of HL Bridge over river Kani Creek on Chakibanka to Santhapada road | 822.63 | 2023-24 | 2025-26 | 48 | 395.36 | 395.36 | .. | .. |
| 837 | Construction of HL Bridge over river Bada Nallah on Dakhinabheda road | 664.23 | 2023-24 | 2025-26 | 2 | 11.32 | 11.32 | .. | .. |
| 838 | Construction of HL Bridge over river Kani on Gobindapur Tanganatila road | 621.87 | 2023-24 | 2025-26 | .. | .. | .. | .. | .. |

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

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|--------------|--|--|----------------------|---------------------------|---|-----------------------------|--|------------------|---------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 839 | Construction of bridge over river Brahmani on Dakhinadiha to Karadagarh road in the district of Kendrapara | 5,076.19 | 2023-24 | 2025-26 | 46 | 2,353.20 | 2,353.20 | .. | .. |
| 840 | Construction of bridge over Dihasahi Andhari Nallah at 0/800Km on Padhiarpally to Nuargadi (P S Road) | 396.16 | 2023-24 | 2025-26 | 6 | 23.48 | 23.48 | .. | .. |
| 841 | Construction of bridge over Kanjiapal Nallah at 1st Km on PWD rod to Turkipada.(R.D Road) | 419.64 | 2023-24 | 2025-26 | 7 | 30.00 | 30.00 | .. | .. |
| 842 | Construction of bridge over Jaouria Nallah at 0/500Km on Sagadapata to Tasherbeda (P.S Road) | 599.44 | 2023-24 | 2025-26 | .. | .. | .. | .. | .. |
| 843 | Construction of bridge over river Baitarani at 0.25Km on NH-20 Bhalukuma to SH-53 Goudadiha road | 5,604.33 | 2023-24 | 2026-27 | .. | .. | .. | .. | .. |
| 844 | Construction of bridge over river Kumuda at 3.200Km on Kumuda to Kadabahali road | 525.39 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |
| 845 | Construction of bridge over Irringei Nallah on P.S (Dumuria to Sradhhapur) | 402.70 | 2023-24 | 2025-26 | .. | .. | .. | .. | .. |
| 846 | Construction of bridge over River Biral at 2nd Km on Rengalbeda to Purunapani road | 651.31 | 2023-24 | 2025-26 | .. | .. | .. | .. | .. |
| 847 | Construction of bridge over Saraswatipada Nallah at 1st Km on Khajurdiha to Saraswatipada road | 316.31 | 2023-24 | 2025-26 | .. | .. | .. | .. | .. |
| 848 | Construction of bridge over river tel at 1st Km on Astajodi to Kucheikudar (inter Dist Connect) | 663.31 | 2023-24 | 2025-26 | .. | .. | .. | .. | .. |

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

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|--------------|---|--|----------------------|---------------------------|---|-----------------------------|--|------------------|---------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 849 | Construction of H.L. bridge over Neulijodi Nallah at 0.500Km on Dasarathipur to Shabak Dhanurjaypur road | 663.31 | 2023-24 | 2025-26 | .. | .. | .. | .. | .. |
| 850 | Construction of bridge over river DEO connecting to Keonjhar & Mayurbhanj District of Saharpada block in the district of Keonjhar | 859.10 | 2023-24 | 2025-26 | .. | .. | .. | .. | .. |
| 851 | Construction of bridge over Amuni Nallah at 0/100Km on PWD Road to Kaliapal | 411.51 | 2023-24 | 2025-26 | .. | .. | .. | .. | .. |
| 852 | Construction of bridge over Local Nallah at 10/0Km on Balibandha to Naradapur (PMGSY) | 378.55 | 2023-24 | 2025-26 | .. | .. | .. | .. | .. |
| 853 | Construction of bridge over Jalapa Nalah at 0/300Km on Nayagarh to Jalapaposi (P.S Road) | 547.52 | 2023-24 | 2025-26 | .. | .. | .. | .. | .. |
| 854 | Construction of bridge over Gurudiha Nalah at 2nd Km on PWD Road to Tamanga Road (R.D) | 346.68 | 2023-24 | 2024-25 | 17 | 60.00 | 60.00 | .. | .. |
| 855 | Construction of bridge over Local Nallah at 1st Km on Khajurimundi to Kumndi Road(P.S) | 792.32 | 2023-24 | 2025-26 | .. | .. | .. | .. | .. |
| 856 | Construction of bridge over Asuria Nallah at 0/800Km on Asuria to Asanpat Road | 536.08 | 2023-24 | 2025-26 | .. | .. | .. | .. | .. |
| 857 | Construction of bridge over Local Nallah at 1/300Km on Luhakhandi to Gurupali road(PS) | 342.43 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |
| 858 | Construction of bridge over Sama Nallah on Areigudi to Bargaon road (RD) | 374.97 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |
| 859 | Construction of bridge over Bugbuga Nallah at 0/675 Km on Khirapali to Bugbuba (R.D.) | 433.76 | 2023-24 | 2025-26 | .. | .. | .. | .. | .. |
| 860 | Construction of bridge over Ghensali Nallah at 0/900Km on Kalangapali to Nuapali (PS) | 952.15 | 2023-24 | 2025-26 | .. | .. | .. | .. | .. |

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|--------------|---|--|----------------------|---------------------------|---|-----------------------------|--|------------------|---------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 861 | Construction of bridge over Terra Nallah at 1/200Km on Bichhuan to Karandola(P.S) | 381.11 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |
| 862 | Construction of bridge over Danta river at 6/0Km on Gopalpur to Jada Road (RD) | 757.43 | 2023-24 | 2025-26 | .. | .. | .. | .. | .. |
| 863 | Construction of bridge over Budamal Nallah at 0/200Km on PWD Road to Budamal (RD) | 372.22 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |
| 864 | Construction of bridge over Danta river on Sarla to Katapalli | 1,177.20 | 2023-24 | 2025-26 | .. | .. | .. | .. | .. |
| 865 | Construction of bridge over Jeera river on Baitikra to Sarsara | 2,429.42 | 2023-24 | 2025-26 | .. | .. | .. | .. | .. |
| 866 | Construction of bridge over Local Nallah at 4/500Km on Mahulpali to Banjipali (PS) road | 433.70 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |
| 867 | Construction of H.L. Bridge over Matualijore nallah at 4/500 km on Nuapada to Kharmunda (PS) road | 414.79 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |
| 868 | Construction of bridge over Local Nallah at 2/0Km on Gandam to Dimirikuda (P.S Road) | 979.80 | 2023-24 | 2025-26 | 3 | 29.07 | 29.07 | .. | .. |
| 869 | Construction of bridge over Local Nallah at 0/100Km on Salohi to Lambadora (P.S Road) | 652.63 | 2023-24 | 2024-25 | 14 | 90.46 | 90.46 | .. | .. |
| 870 | Construction of bridge over Local Nallah at 0/500Km on PWD Road to Sabarpali (P.S Road) | 954.12 | 2023-24 | 2025-26 | 6 | 58.64 | 58.64 | .. | .. |
| 871 | Construction of bridge over Perpeta Nallah at 1st Km on Gopalpali to Thiaberna Via Khaliyamunda (P.S) | 532.56 | 2023-24 | 2024-25 | 22 | 116.39 | 116.39 | .. | .. |
| 872 | Construction of bridge over Laimurajore at 3rd Km on Cherengamal to Nagrabahal (P.S) | 449.57 | 2023-24 | 2024-25 | 44 | 196.57 | 196.57 | .. | .. |

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|--------------|---|--|----------------------|---------------------------|---|-----------------------------|--|------------------|---------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 873 | Construction of bridge over Local nallah at 1st Km on PWD road to Jalikhol | 446.31 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |
| 874 | Construction of bridge over Siri Nallah at 1st Km on Sirid to Karangamal Via Gadadharpuri (P.S) | 377.55 | 2023-24 | 2024-25 | 8 | 29.02 | 29.02 | .. | .. |
| 875 | Construction of bridge over Maltijore at 3rd Km on Gariabahal to Meghpal (P.S) | 692.74 | 2023-24 | 2025-26 | .. | .. | .. | .. | .. |
| 876 | Construction of bridge over Local Nallah on Panposh to PWD road via Sunapada | 483.21 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |
| 877 | Construction of H.L bridge over Local Nallah on Suipadar to Bhatpura road | 620.36 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |
| 878 | Construction of H.L bridge over Kharla nallah to Bamandagarh to Karnamal road | 1,192.22 | 2023-24 | 2025-26 | .. | .. | .. | .. | .. |
| 879 | Construction of H.L Bridge over Raipal nallah on Bandhabahal to Raipal road | 369.64 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |
| 880 | Construction of bridge over Lebidi Nallah on Gaisilet to kandhumunda (RD road) | 543.98 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |
| 881 | Construction of bridge over Bijepur Nallah on Budapali to Bhalubahal road (PS) | 381.34 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |
| 882 | Construction of bridge over Nuakata Nallah at 5th Km on Kathaumal to Firingimal, via-Ghadghadimal (RD road) | 255.38 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |
| 883 | Construction of bridge over Darpan Nallah at 1/400Km on Barihapukhapani to Gidmal (PS) | 389.79 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |
| 884 | Construction of bridge over Kolri Nallah at 24/50Km on Dhumabhata to Bhuliabandh (RD) | 538.95 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |
| 885 | Construction of bridge over Kumudi Nallah on PWD road to Khaliapali (PS) | 1,132.80 | 2023-24 | 2025-26 | .. | .. | .. | .. | .. |

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|--------------|--|--|----------------------|---------------------------|---|-----------------------------|--|------------------|---------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 886 | Construction of bridge over Local Nallah on Chhindekela to Bolangire border (RD) | 718.16 | 2023-24 | 2025-26 | .. | .. | .. | .. | .. |
| 887 | Construction of Bridge over Budheswar Nallah of Rajborasbar Block of Bargarh District under Biju Setu Yojana | 493.62 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |
| 888 | Construction of Bridge over Chiral Nallah on Nuapada to Putka Road (RD Road) | 961.89 | 2023-24 | 2025-26 | .. | .. | .. | .. | .. |
| 889 | Construction of bridge over Kalapathar Nalah at 5/550Km on Bhartapur to Sonapur Boarder via Bhartapur | 337.53 | 2023-24 | 2024-25 | 30 | 101.91 | 101.91 | .. | .. |
| 890 | Construction of bridge over Kulerjore Nallah on RD road (Kundapali-Tamparasara road) | 556.28 | 2023-24 | 2024-25 | 12 | 64.84 | 64.84 | .. | .. |
| 891 | Construction of bridge over Kulerjore Nallah on PS road (2nd KM) | 434.43 | 2023-24 | 2024-25 | 4 | 18.50 | 18.50 | .. | .. |
| 892 | Construction of roads from Ainlajharan Temple and bridge | 199.70 | 2023-24 | 2024-25 | 14 | 28.01 | 28.01 | .. | .. |
| 893 | Construction of Bridge oevr local nallah on Dantri to Dadumunda road | 542.59 | 2023-24 | 2024-25 | 8 | 42.22 | 42.22 | .. | .. |
| 894 | Const. of Bridge on RD road to Dhalataila road | 539.93 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |
| 895 | Const. of Bridge on Gudguda river at Jaresingha | 440.35 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |
| 896 | Const. of Bridge over local nallah on NH-153 to Tileimal road | 743.89 | 2023-24 | 2025-26 | .. | .. | .. | .. | .. |
| 897 | Construction of bridge over Local nallah on RD road to Anjarbaising road | 368.28 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |
| 898 | Construction of bridge over Local nallah at 0/500Km on Dumulapadar to Biorama road | 495.37 | 2023-24 | 2024-25 | 15 | 75.00 | 75.00 | .. | .. |

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|--------------|---|--|----------------------|---------------------------|---|-----------------------------|--|------------------|---------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 899 | Construction of bridge over Local nallah at 3/400Km on RD road to Omidingi road | 828.25 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |
| 900 | Construction of bridge over Bansadhara river on Sanagoratha to Badagoratha road | 2,716.10 | 2023-24 | 2025-26 | .. | .. | .. | .. | .. |
| 901 | Construction of bridge over Local nallah on Hakushpanga to Phulbani boarder | 599.81 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |
| 902 | Construction of H.L bridge over River on Aloba to Johankudia road | 807.35 | 2023-24 | 2025-26 | .. | .. | .. | .. | .. |
| 903 | Construction of new bridge over badanalo at gugurupanga to srirampur, Ramanaguda Block | 972.69 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |
| 904 | Construction of bridge over Local Nallah on Chandabeda to Pondas | 477.08 | 2023-24 | 2024-25 | 11 | 54.39 | 54.39 | .. | .. |
| 905 | Construction of bridge over Local Nallah at 1st Km on Bamuniguda to Bairagipadar | 453.04 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |
| 906 | Construction of bridge over Local Nallah at 2/0Km on Bara to Majhiguda | 599.97 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |
| 907 | Construction of bridge over Local Nallah at 1/865Km on Khariguda to Saradaguda | 505.16 | 2023-24 | 2024-25 | 21 | 107.46 | 107.46 | .. | .. |
| 908 | Construction of bridge over Local Nallah at 0/500Km on Gudaguda to Katmanguda | 583.81 | 2023-24 | 2024-25 | 21 | 122.95 | 122.95 | .. | .. |
| 909 | Construction of bridge over river Gariagada at 5/0Km on Chepelpada to Dhemsapadar | 541.58 | 2023-24 | 2024-25 | 29 | 154.86 | 154.86 | .. | .. |
| 910 | Construction of H.L Bridge over Palankrai River on Neredupalli to Korkonda Road | 1,180.24 | 2023-24 | 2025-26 | .. | .. | .. | .. | .. |
| 911 | Construction of H.L Bridge over Budugedda River on Pitamari to Gadibanda via Kontaguda Road | 994.74 | 2023-24 | 2025-26 | .. | .. | .. | .. | .. |

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|--------------|--|--|----------------------|---------------------------|---|-----------------------------|--|------------------|---------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 912 | Construction of H.L Bridge over Local Nallah on Dendaput to Engurai Road | 517.44 | 2023-24 | 2024-25 | 29 | 150.00 | 150.00 | .. | .. |
| 913 | Construction of H.L Bridge over Local Nallha on Bandhaguda to Totapalli Road | 413.42 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |
| 914 | Construction of Bridge over Local Nallah at 2nd KM on Kunjguda to Jamguda road | 373.17 | 2023-24 | 2024-25 | 24 | 89.00 | 89.00 | .. | .. |
| 915 | Construction of Bridge over Local Nallah at 2.200 KM on K.P. road to MV-56 road | 403.46 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |
| 916 | Construction of Bridge over Local Nallah at 1/100 KM on Old M.M road to MV-75 road | 349.73 | 2023-24 | 2024-25 | 24 | 83.60 | 83.60 | .. | .. |
| 917 | Construction of Bridge over Local Nallah at 1st KM on M.M road to Kangurukonda P.S road(PMGSY) | 250.98 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |
| 918 | Construction of Bridge over Local Nallah at 5/110 KM on Challanguda to Chidipalli road (R.D. road) | 314.19 | 2023-24 | 2024-25 | 43 | 135.77 | 135.77 | .. | .. |
| 919 | Construction of H.L Bridge over local nallah at 2.50 km on PWD Road to Kamalapuram Road | 452.07 | 2023-24 | 2024-25 | 20 | 89.02 | 89.02 | .. | .. |
| 920 | Construction of H.L Bridge over local nallah at 1.5 km on MPV -78 to Uruvali Road | 357.66 | 2023-24 | 2024-25 | 26 | 92.16 | 92.16 | .. | .. |
| 921 | Construction of H.L Bridge over local Nallah at 2nd Km on MPV-46 to MV-114 Road | 416.20 | 2023-24 | 2024-25 | 19 | 80.34 | 80.34 | .. | .. |
| 922 | Construction of H.L Bridge over Local Nallah at 3rd Km on Phulkonkonda to Bhandariguda Road | 436.87 | 2023-24 | 2024-25 | 28 | 123.42 | 123.42 | .. | .. |
| 923 | Construction of H.L Bridge over Local Nallah on Malkangiri to MV-27 Road near Juetipalli | 846.50 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |
| 924 | Construction of H.L Bridge over Local Nallah on Gumuka to Pitakonda Road | 827.74 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

| Sl. No. | Name of the projects/ works | Estimated cost of work/ date of sanction | Year of commencement | Target year of completion | Physical progress of work (in per cent) | Expenditure during the year | Progressive expenditure to the end of the year | Pending payments | Revised cost if any/ date of revision |
|--------------|---|--|----------------------|---------------------------|---|-----------------------------|--|------------------|---------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 925 | Construction of H.L Bridge over Local Nallah on Machghat to Sudhakonda Road | 426.97 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |
| 926 | Construction of H.L Bridge over Local Nallah on Tumguda to Gumukaguda Road | 364.80 | 2023-24 | 2024-25 | 26 | 94.80 | 94.80 | .. | .. |
| 927 | Construction of H.L Bridge over Local Nallah on NH to Alishaguda Road | 430.52 | 2023-24 | 2024-25 | 28 | 119.73 | 119.73 | .. | .. |
| 928 | Construction of bridge over Local nallah at 1/150Km on PWD Road to Ekori Via Guchaguda | 858.82 | 2023-24 | 2024-25 | 12 | 105.00 | 105.00 | .. | .. |
| 929 | Construction of bridge over Local nallah at 2/200Km on Babajiguda to Hirli (P.S. Road) | 440.39 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |
| 930 | Construction of bridge over Ranigad Local nalah on Jhariguma to Ghumareshwar Road | 436.46 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |
| 931 | Construction of bridge over Local nalah at 0/247Km on Junaguda to Karlapada | 423.83 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |
| 932 | Construction of bridge over Local Nallah at 1/200Km on Danarbheja to Mentri road | 481.50 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |
| 933 | Construction of a bridge from Ghusubed to Patia | 599.44 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |
| 934 | Construction of a bridge from Dabugam to Umarahandi | 959.20 | 2023-24 | 2024-25 | 11 | 102.04 | 102.04 | .. | .. |
| 935 | Construction of a bridge from Mundiguda to Baipariguda | 554.34 | 2023-24 | 2024-25 | 36 | 200.00 | 200.00 | .. | .. |
| 936 | Construction of a bridge from Ambagam to Gotibeda | 416.68 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |
| 937 | Construction of a bridge from Ghadakhunti to Singisari | 417.62 | 2023-24 | 2024-25 | 7 | 30.00 | 30.00 | .. | .. |

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

| Sl. No. | Name of the projects/ works | Estimated cost of work/ date of sanction | Year of commencement | Target year of completion | Physical progress of work (in per cent) | Expenditure during the year | Progressive expenditure to the end of the year | Pending payments | Revised cost if any/ date of revision |
|--------------|---|--|----------------------|---------------------------|---|-----------------------------|--|------------------|---------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 938 | Construction of a bridge from Badaolma to Matiaguda | 444.30 | 2023-24 | 2024-25 | 21 | 95.00 | 95.00 | .. | .. |
| 939 | Construction of bridge over Chitrangi Nallah at 0/700Km on Danaguda to Barajodi | 573.55 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |
| 940 | Construction of bridge over Local nallah at 0/700Km on Nadiguda to Nehura | 508.16 | 2023-24 | 2024-25 | 16 | 83.55 | 83.55 | .. | .. |
| 941 | Construction of bridge over Local nallah at 0/650Km on Kukurakote to Manipadar-P.S. | 483.85 | 2023-24 | 2024-25 | 38 | 183.13 | 183.13 | .. | .. |
| 942 | Construction of bridge at Dumeroda to Jiraguda over local nalla, Badabharandi GP | 670.09 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |
| 943 | Construction of bridge at Sanabharandi to Badabasini over local nalla, Mundiguda GP | 815.66 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |
| 944 | Construction of bridge at Ulunduguda to Ghodakhunta road over local nalla, Mundiguda GP | 299.35 | 2023-24 | 2024-25 | 17 | 50.00 | 50.00 | .. | .. |
| 945 | Construction of bridge at Mundiguda to Dabriguda over local nalla, Singsari GP | 981.91 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |
| 946 | Construction of bridge at Semiliguda to Kumidoda over local nalla, Khanda GP | 431.81 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |
| 947 | Construction of bridge at Shindhigaon to Boribhatta over local nalla, Rajpur GP | 375.89 | 2023-24 | 2024-25 | 12 | 45.00 | 45.00 | .. | .. |
| 948 | Construction of bridge at Chingudiguda to Badabasini over local nalla, Bhikhya GP | 872.74 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |
| 949 | Construction of bridge at Cheptiamba (Jharigaon Block) to Ladi (Papadahandi Block) over local nalla, Badtemera GP | 604.23 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |
| 950 | Construction of bridge at Chaklapadar to Haldigundi over local nalla, Chaklapadar GP | 488.25 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

| Sl. No. | Name of the projects/ works | Estimated cost of work/ date of sanction | Year of commencement | Target year of completion | Physical progress of work (in per cent) | Expenditure during the year | Progressive expenditure to the end of the year | Pending payments | Revised cost if any/ date of revision |
|--------------|--|--|----------------------|---------------------------|---|-----------------------------|--|------------------|---------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 951 | Construction of bridge over Local nallah at 1st Km on PS road to Kodaghati (P.S.) | 556.60 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |
| 952 | Construction of bridge over Laktiguda Nalah at 0/500Km on RD Road to Laktiguda(PS) | 504.26 | 2023-24 | 2024-25 | 18 | 89.55 | 89.55 | .. | .. |
| 953 | Construction of bridge over Galagad river at 0/250Km on PMGSY Road To Kantabanji (PS) | 597.51 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |
| 954 | Construction of bridge over Kanhuguda Nallah at 1st Km on PS road to Kanhuguda (PS) | 661.59 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |
| 955 | Construction of H.L bridge over Local Nallah on Burrial Ground to Dhamanghati Village | 485.59 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |
| 956 | Construction of H.L bridge over Local Nallah at Sanocekana road | 420.88 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |
| 957 | Construction of H.L bridge over Local Nallah on Jagannathpur to Chhangadimeta road, Kolnara Block | 383.22 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |
| 958 | Construction of bridge over Podu river at 3.00 km on PS road Marichaguda to Dumbaguda via Sokribeda, Dengaguda, Kaliambo | 551.39 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |
| 959 | Construction of bridge over Local Nallah at 0/200km on RD road to Ghodatikiri (P.S) | 334.27 | 2023-24 | 2024-25 | 34 | 112.43 | 112.43 | .. | .. |
| 960 | Construction of bridge over Local Nallah at 2nd Km on PMGSY Road to Sakiloba | 323.16 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |
| 961 | Construction of bridge over Local Nallah at 1st Km on PMGSY Road to Dumusil | 595.08 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |
| 962 | Construction of bridge over Local Nallah at on PMGSY Road to Berlamunda | 417.56 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |
| 963 | Construction of bridge over Local Nallah at 0/200Km on PWD Road to Upperbarabandha | 462.82 | 2023-24 | 2024-25 | 1 | 6.29 | 6.29 | .. | .. |

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

| Sl. No. | Name of the projects/ works | Estimated cost of work/ date of sanction | Year of commencement | Target year of completion | Physical progress of work (in per cent) | Expenditure during the year | Progressive expenditure to the end of the year | Pending payments | Revised cost if any/ date of revision |
|--------------|---|--|----------------------|---------------------------|---|-----------------------------|--|------------------|---------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 964 | Construction of bridge over Local Nallah at 0/100Km on PWD Road to Talabarabandha | 475.08 | 2023-24 | 2024-25 | 1 | 6.59 | 6.59 | .. | .. |
| 965 | Construction of bridge over Gudadia Nallah at 1/500Km on R.D Road to Chandinimal (P.S. Road) | 392.81 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |
| 966 | Construction of bridge over Saraswati Nalah on Sanpatrapali to Khutgaon UP School via G.P.Office (PMGSY Road) | 372.40 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |
| 967 | Construction of bridge over Semina Nallah on PWD Road to Semina (05 years completed PMGSY) | 399.22 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |
| 968 | Construction of a bridge over Routiapada Nalla on PWD road to Routiapada, Alaka GP, Lephripara block | 434.90 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |
| 969 | Construction of the bridge over Banda Nalla on road Keonjhar to Bandanalla, Damkuad GP, Subdega blocok | 559.92 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |
| 970 | Construction of bridge over Karlakhaman Nallah on PWD road to Sagajore in Lephripara block of Sundargarh District | 526.67 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |
| 971 | Construction of Bridge over Jore nallah on Rasarajpur to Didigabasti (RD) road | 356.28 | 2023-24 | 2024-25 | .. | .. | .. | .. | .. |
| | Building | | | | | | | | |
| 972 | Construction of new Circle office building at Sunabeda | 202.80 1.08.22 | 2023 | 2024 | 42 | 86.03 | 86.03 | 116.77 | .. |
| 973 | Construction of R.W Division Office building at Koraput | 176.26 06.08.22 | 2023 | 2024 | 31 | 54.74 | 54.74 | 121.52 | .. |

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

| Sl. No. | Name of the projects/ works | Estimated cost of work/ date of sanction | Year of commencement | Target year of completion | Physical progress of work (in per cent) | Expenditure during the year | Progressive expenditure to the end of the year | Pending payments | Revised cost if any/ date of revision |
|--------------|---|--|----------------------|---------------------------|---|-----------------------------|--|------------------|---------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 974 | Const. of New Office Building for Chief Construction Engineer Rural Works Circle Keonjhar | 258.09 16.08.22 | 2023 | 2024 | 28 | 72.80 | 72.80 | 185.29 | .. |
| 975 | Tahasil office at Rajnagar | 148.32 26.05.18 | 2019 | 2024 | 83 | 43.10 | 162.88 | 34.15 | 197.03 /30.10.21 |
| 976 | Tahasil office at Rajkanika | 117.53 20.03.18 | 2019 | 2024 | 90 | 49.17 | 178.27 | 20.68 | 198.95 /29.01.22 |
| 977 | Construction of new tahasil office building at salipur. | 140.00 19.04.21 | 2021 | 2024 | 34 | 20.34 | 47.08 | 92.92 | .. |
| 978 | Construction of Sub -Registrar Office Building Waiting Hall Boundary wall & Approach Road at Sub Register at Mangalpur in the District of Jajpur for the year 2022-23 | 128.55 08.09.22 | 2023 | 2024 | .. | .. | .. | 128.55 | .. |
| 979 | Construction of RI office cum residence at Srirampur under Baliapal Block for the year 2022-23 in the District of Balasore | 168.92 04.08.22 | 2022 | 2024 | 59 | 98.83 | 98.83 | 70.09 | .. |
| 980 | Construction of RI office cum residence at Jamukunda under Baliapal Block for the year 2022-23 in the District of Balasore | 170.79 04.08.22 | 2022 | 2024 | 64 | 109.61 | 109.61 | 61.18 | .. |
| 981 | Construction of R.I. Office-cum-Residence at Nakpole | 144.28 19.11.22 | 2023 | 2024 | 35 | 50.04 | 50.04 | 94.24 | .. |
| 982 | Construction of RI office cum residence at Kochiakoili | 195.11 05.04.22 | 2023 | 2024 | 14 | 27.92 | 27.92 | 167.19 | .. |
| 983 | Construction of RI office cum residence at Gobarghata | 161.55 02.06.22 | 2022 | 2023 | 72 | 105.28 | 115.75 | 45.80 | .. |
| 984 | Construction of RI office cum residence at Mahammad Nagar Patna | 160.32 02.06.22 | 2022 | 2023 | 70 | 98.14 | 111.62 | 48.67 | .. |
| 985 | Construction of RI office cum residence at Gopimahanpur | 161.29 02.06.22 | 2022 | 2023 | 69 | 102.89 | 111.64 | 49.65 | .. |

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

| Sl. No. | Name of the projects/ works | Estimated cost of work/ date of sanction | Year of commencement | Target year of completion | Physical progress of work (in per cent) | Expenditure during the year | Progressive expenditure to the end of the year | Pending payments | Revised cost if any/ date of revision |
|--------------|--|--|----------------------|---------------------------|---|-----------------------------|--|------------------|---------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 986 | Construction of RI office cum residence at Dahunda | 156.94 02.06.22 | 2023 | 2024 | 63 | 99.15 | 99.15 | 57.79 | .. |
| 987 | Construction of RI office cum residence at Katisahi | 157.34 02.06.22 | 2023 | 2024 | 8 | 12.17 | 12.17 | 145.17 | .. |
| 988 | Construction of RI office cum residence at Balarampur | 167.70 02.06.22 | 2022 | 2023 | 47 | 79.50 | 79.50 | 88.20 | .. |
| 989 | Construction of RI office cum residence at Kainmundi | 136.70 06.07.22 | 2023 | 2023 | 43 | 58.90 | 58.90 | 77.80 | .. |
| 990 | Construction of RI office cum residence at Antarapada | 193.35 22.06.22 | 2022 | 2023 | 40 | 77.54 | 77.54 | 115.81 | .. |
| 991 | Construction of RI office cum residence at Karachuli | 194.92 22.06.22 | 2022 | 2023 | 45 | 86.98 | 86.98 | 107.94 | .. |
| 992 | Construction of RI office cum residence at Channamari | 182.69 22.06.22 | 2022 | 2024 | 5 | 9.74 | 9.74 | 172.95 | .. |
| 993 | Construction of RI office cum residence at Sarabadi at Nua Khilabadi | 187.28 22.06.22 | 2022 | 2024 | 35 | 65.31 | 65.31 | 121.97 | .. |
| 994 | Construction of RI office cum residence at Borada | 189.16 22.06.22 | 2022 | 2024 | 23 | 43.99 | 43.99 | 145.17 | .. |
| 995 | Construction of RI office cum residence at Gajalabadi | 190.94 22.06.22 | 2022 | 2024 | 31 | 59.31 | 59.31 | 131.63 | .. |
| 996 | Construction of RI office cum residence at Alipingala | 131.01 06.07.22 | 2022 | 2023 | 17 | 22.67 | 22.67 | 108.34 | .. |
| 997 | Construction of RI office cum residence at Katikata | 167.74 07.11.22 | 2023 | 2024 | .. | .. | .. | 167.74 | .. |
| 998 | Construction of RI office cum residence at Fatepur | 163.27 07.11.22 | 2023 | 2024 | .. | .. | .. | 163.27 | .. |
| 999 | Construction of RI office cum residence at Chandramun | 167.11 07.11.22 | 2023 | 2024 | 4 | 7.10 | 7.10 | 160.01 | .. |

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

| Sl. No. | Name of the projects/ works | Estimated cost of work/ date of sanction | Year of commencement | Target year of completion | Physical progress of work (in per cent) | Expenditure during the year | Progressive expenditure to the end of the year | Pending payments | Revised cost if any/ date of revision |
|--------------|--|--|----------------------|---------------------------|---|-----------------------------|--|------------------|---------------------------------------|
| (₹ in lakh) | | | | | | | | | |
| 1000 | Construction of RI office cum residence at Raisinghpur | 104.64 06.06.22 | 2023 | 2023 | 5 | 49.72 | 61.72 | 42.92 | .. |
| 1001 | Construction of RI office cum residence at Botalama | 193.46 24.08.22 | 2023 | 2024 | 59 | 20.00 | 20.00 | 173.46 | .. |
| 1002 | Construction of RI office cum residence at Gediapalli | 192.74 24.08.22 | 2023 | 2024 | 29 | 56.83 | 56.83 | 135.91 | .. |
| 1003 | Construction of RI office cum residence at Ramachandrapur | 184.80 24.08.22 | 2022 | 2023 | 26 | 40.16 | 48.37 | 136.43 | .. |
| 1004 | Construction of RI office cum residence at Chhanagiri | 193.32 24.08.22 | 2023 | 2024 | 40 | 76.40 | 76.40 | 116.92 | .. |
| 1005 | Construction of RI office cum residence at Basuaghai | 192.61 24.08.22 | 2023 | 2024 | 12 | 22.66 | 22.66 | 169.35 | .. |
| 1006 | Construction of RI office cum residence at Kantabada | 193.63 24.08.22 | 2023 | 2024 | 39 | 68.23 | 74.63 | 119.00 | .. |
| 1007 | Construction of RI office cum residence at Daruthenga | 192.52 24.08.22 | 2023 | 2024 | 32 | 62.13 | 62.13 | 130.39 | .. |
| 1008 | Construction of RI office cum residence at Kalyanpur | 195.02 24.08.22 | 2023 | 2024 | 33 | 63.89 | 63.89 | 131.13 | .. |
| 1009 | Construction of RI office cum residence at Gadakana | 193.99 24.08.22 | 2023 | 2024 | 21 | 41.13 | 41.13 | 152.86 | .. |
| 1010 | Academic-cum-Workshop Building (G+1) for new ITI Patrapur (including compound wall & approach road) | 857.87 / 20.02.2019 | 2022 | 2024 | 25 | 215.00 | 215.00 | 642.87 | .. |
| 1011 | Construction of ST/SC Ladies Hostel (G+1) Head room & Lift room with foundation facility of (G+3) of ITI at Pakidi Hill under shera gada block for the year 2021-22. | 467.98 / 06.08.2021 | 2022 | 2024 | 30 | 65.87 | 138.64 | 329.34 | .. |

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

| Sl. No. | Name of the projects/ works | Estimated cost of work/ date of sanction | Year of commencement | Target year of completion | Physical progress of work (in per cent) | Expenditure during the year | Progressive expenditure to the end of the year | Pending payments | Revised cost if any/ date of revision |
|---------|---|--|----------------------|---------------------------|---|-----------------------------|--|------------------|---------------------------------------|
| | | | | | | | | | (₹ in lakh) |
| 1012 | Construction of court Building of Civil Judge (Junior Division) cum-J.M.F.C Betnoti | 593.31/ 23.09.21 | 2021 | 2024 | 62 | 100.01 | 367.05 | 226.26 | .. |
| | Total | | | | | 1,29,968.74 | 2,52,368.65 | 8,035.73 | .. |

APPENDIX-IX
COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS
ABSTRACT OF WORKS (AGE WISE)

| Period | Irrigation Amount (No. of Works) | Dam Amount (No. of Works) | Minor Irrigation Amount (No. of Works) | Building Amount (No. of Works) | Roads Amount (No. of Works) | Rural Works Amount (No. of Works) | R.W.S. & S. Amount (No. of Works) | P.H. Amount (No. of Works) |
|---------------------------|-------------------------------------|------------------------------|--|-----------------------------------|--------------------------------|---|---|-------------------------------|
| (₹ in lakh) | | | | | | | | |
| Upto-2000 | 33,30.42 (28 Nos) | *N/A | 16.02 (3 Nos) | *N/A | *N/A | *N/A | *N/A | *N/A |
| 2000-2005 | 17,17.13 (28 Nos) | 60.24 (3 Nos) | 60.13 (22 Nos) | *N/A | *N/A | *N/A | *N/A | 14.34 (2 Nos) |
| 2005-2010 | 49,48.01 (38 Nos) | .. | 88.53 (48 Nos) | 1.21 (3 Nos) | 2,12.42 (23 Nos) | 99.98 (42 Nos) | 4.75 (2 Nos) | 6.85 (4 Nos) |
| 2010-2015 | 14,95,36.48 (25 Nos) | .. | 12,36.54 (109 Nos) | 86,60.82 (57 Nos) | 28,20.10 (172 Nos) | 72,02.07 (206 Nos) | 24,73.30 (186 Nos) | 70.71 (2 Nos) |
| 2015-2020 | 19,73,27.10 (24 Nos) | .. | 38,94.25 (142 Nos) | 1,88,85.13 (12 Nos) | 10,48,12.00 (641 Nos) | 4,67,50.9 (460 Nos) | 93,21.15 (526 Nos) | .. |
| 2020-2025 (Up to 2024) | 43,36,05.98 (24 Nos) | .. | 1,07,19.06 (118 Nos) | NIL | 3,42,77.57 (189 Nos) | 12,99,68.74 (1012 Nos) | 21,18,36.28 (344 Nos) | .. |

APPENDIX - X

MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

| Grant No. | Name of the Grant | Head of Expenditure | Description | Component of Expenditure | | |
|-------------|--|---------------------|---|--------------------------|------------|-----------|
| | | | | Salary | Non-Salary | Total |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| (₹ in lakh) | | | | | | |
| 02 | Expenditure relating to the General Administration and Public Grievance Department | 2059-01-053-2448B | Maintenance of Non-Residential Buildings (Grnt-02) | .. | 8,206.43 | 8,206.43 |
| 07 | Expenditure relating to the Works Department | 2059-80-053-1645 | Maintenance of Non-Residential Buildings under Chief Engineer, Roads & Buildings | .. | 35,819.53 | 35,819.53 |
| 07 | Expenditure relating to the Works Department | 2059-80-053-1646 | Maintenance of Non-Residential Buildings under Chief Engineer, National Highways & Projects | .. | 209.24 | 209.24 |
| 07 | Expenditure relating to the Works Department | 2059-80-053-2448 | Maintenance of Non-Residential Buildings | .. | 7,216.70 | 7,216.70 |
| 07 | Expenditure relating to the Works Department | 2216-05-053-0848 | Maintenance and Repair of Government Residential Buildings | .. | 21,769.96 | 21,769.96 |
| 07 | Expenditure relating to the Works Department | 2216-05-053-0940 | Maintenance and Repair of the Official Residence of Governor | .. | 317.50 | 317.50 |
| 07 | Expenditure relating to the Works Department | 2216-05-053-1647 | Maintenance and Repair of Residential Buildings occupied by the Secretariat staff of the Governor under Chief | .. | 32.76 | 32.76 |
| 07 | Expenditure relating to the Works Department | 3054-01-104-0849 | Maintenance and Repair of Roads under Chief Engineer(National Highway & Project) | .. | 1,745.70 | 1,745.70 |
| 07 | Expenditure relating to the Works Department | 3054-03-337-0850 | Maintenance and Repair of Roads under Chief Engineer(Roads & Buildings) | .. | 8,873.85 | 8,873.85 |
| 07 | Expenditure relating to the Works Department | 3054-03-337-0858 | Maintenance of I.B. under National Highways | .. | 82.50 | 82.50 |
| 07 | Expenditure relating to the Works Department | 3054-04-337-0865 | Maintenance and Repair of Major District Roads and other roads under Chief Engg.(Roads & Buildings) | .. | 54,512.54 | 54,512.54 |
| 07 | Expenditure relating to the Works Department | 3054-04-337-2450 | Maintenance of Roads and Bridges | .. | 24,010.65 | 24,010.65 |

APPENDIX - X

MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

| Grant No. | Name of the Grant | Head of Expenditure | Description | Component of Expenditure | | |
|-----------|--|---------------------|--|--------------------------|------------|-------------|
| | | | | Salary | Non-Salary | Total |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | | | | (₹ in lakh) |
| 13 | Expenditure relating to the Housing and Urban Development Department | 2215-01-101-0851 | Maintenance and Repair | .. | 21,452.98 | 21,452.98 |
| 13 | Expenditure relating to the Housing and Urban Development Department | 2215-02-107-0851 | Maintenance and Repair | .. | 1,641.53 | 1,641.53 |
| 13 | Expenditure relating to the Housing and Urban Development Department | 2216-05-053-0940 | Maintenance and Repair of the Official Residence of Governor | .. | 92.58 | 92.58 |
| 13 | Expenditure relating to the Housing and Urban Development Department | 2216-05-053-0941 | Maintenance and Repair of Water Supply and Sanitary Installations | .. | 5,591.77 | 5,591.77 |
| 13 | Expenditure relating to the Housing and Urban Development Department | 2216-05-053-1629 | Maintenance and Repair of Buildings occupied by the Secretariat Staff of Governor | .. | 53.77 | 53.77 |
| 17 | Expenditure relating to the Panchayati Raj and Drinking Water Department | 2059-01-053-0863 | Maintenance of Water Supply and Sanitary Installations under Chief Engineer (RWSS) | .. | 493.64 | 493.64 |
| 17 | Expenditure relating to the Panchayati Raj and Drinking Water Department | 2215-01-052-0851 | Maintenance and Repair | 391.96 | 97.45 | 489.41 |
| 17 | Expenditure relating to the Panchayati Raj and Drinking Water Department | 2215-01-102-0851 | Maintenance and Repair | .. | 2,930.01 | 2,930.01 |
| 17 | Expenditure relating to the Panchayati Raj and Drinking Water Department | 2216-05-053-0863 | Maintenance of Water Supply and Sanitary Installations under Chief Engineer (RWSS) | .. | 291.52 | 291.52 |
| 20 | Expenditure relating to the Water Resources Department | 2059-80-053-2448 | Maintenance of Non-Residential Buildings | .. | 2,575.72 | 2,575.72 |
| 20 | Expenditure relating to the Water Resources Department | 2700-01-101-0851 | Maintenance and Repair | .. | 940.26 | 940.26 |
| 20 | Expenditure relating to the Water Resources Department | 2700-01-101-1848 | Maintenance of Critical Major Irrigation Project | .. | 654.74 | 654.74 |

APPENDIX - X

MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

| Grant No. | Name of the Grant | Head of Expenditure | Description | Component of Expenditure | | |
|--------------|--|------------------------|--|--------------------------|------------|-------------|
| | | | | Salary | Non-Salary | Total |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | | | | (₹ in lakh) |
| 20 | Expenditure relating to the Water Resources Department | 2700-02-101-0851 | Maintenance and Repair | .. | 3,783.57 | 3,783.57 |
| 20 | Expenditure relating to the Water Resources Department | 2700-02-101-1848 | Maintenance of Critical Major Irrigation Project | .. | 2,726.19 | 2,726.19 |
| 20 | Expenditure relating to the Water Resources Department | 2700-03-101-0851 | Maintenance and Repair | .. | 3,603.07 | 3,603.07 |
| 20 | Expenditure relating to the Water Resources Department | 2700-03-101-1848 | Maintenance of Critical Major Irrigation Project | .. | 2,221.56 | 2,221.56 |
| 20 | Expenditure relating to the Water Resources Department | 2700-04-101-0851 | Maintenance and Repair | .. | 3,667.04 | 3,667.04 |
| 20 | Expenditure relating to the Water Resources Department | 2700-04-101-1848 | Maintenance of Critical Major Irrigation Project | .. | 1,967.34 | 1,967.34 |
| 20 | Expenditure relating to the Water Resources Department | 2700-05-101-0851 | Maintenance and Repair | 46.25 | 365.90 | 412.15 |
| 20 | Expenditure relating to the Water Resources Department | 2700-05-101-1848 | Maintenance of Critical Major Irrigation Project | .. | 231.41 | 231.41 |
| 20 | Expenditure relating to the Water Resources Department | 2700-06-101-0851 | Maintenance and Repair | .. | 772.15 | 772.15 |
| 20 | Expenditure relating to the Water Resources Department | 2700-06-101-1848 | Maintenance of Critical Major Irrigation Project | .. | 535.29 | 535.29 |
| 20 | Expenditure relating to the Water Resources Department | 2700-07-101-0851 | Maintenance and Repair | .. | 1,414.69 | 1,414.69 |
| 20 | Expenditure relating to the Water Resources Department | 2700-07-101-1848 | Maintenance of Critical Major Irrigation Project | .. | 996.92 | 996.92 |

APPENDIX - X

MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

| Grant No. | Name of the Grant | Head of Expenditure | Description | Component of Expenditure | | |
|--------------|--|------------------------|--|--------------------------|------------|-------------|
| | | | | Salary | Non-Salary | Total |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | | | | (₹ in lakh) |
| 20 | Expenditure relating to the Water Resources Department | 2700-08-101-0851 | Maintenance and Repair | .. | 322.41 | 322.41 |
| 20 | Expenditure relating to the Water Resources Department | 2700-08-101-1726 | Maintenance of Rengali Left Bank Canal | 0.61 | 582.21 | 582.82 |
| 20 | Expenditure relating to the Water Resources Department | 2700-08-101-1848 | Maintenance of Critical Major Irrigation Project | .. | 325.91 | 325.91 |
| 20 | Expenditure relating to the Water Resources Department | 2700-09-101-0851 | Maintenance and Repair | .. | 1,431.45 | 1,431.45 |
| 20 | Expenditure relating to the Water Resources Department | 2700-09-101-1848 | Maintenance of Critical Major Irrigation Project | .. | 1,000.19 | 1,000.19 |
| 20 | Expenditure relating to the Water Resources Department | 2700-10-101-0851 | Maintenance and Repair | .. | 1,062.14 | 1,062.14 |
| 20 | Expenditure relating to the Water Resources Department | 2700-10-101-1848 | Maintenance of Critical Major Irrigation Project | .. | 746.50 | 746.50 |
| 20 | Expenditure relating to the Water Resources Department | 2700-11-101-0839 | Maintenance and Repair of Right Canal System | 25.08 | 662.94 | 688.02 |
| 20 | Expenditure relating to the Water Resources Department | 2700-11-101-0840 | Maintenance and Repair of Left Canal System | .. | 1,148.96 | 1,148.96 |
| 20 | Expenditure relating to the Water Resources Department | 2700-11-101-0851 | Maintenance and Repair | .. | 128.68 | 128.68 |
| 20 | Expenditure relating to the Water Resources Department | 2700-11-101-1848 | Maintenance of Critical Major Irrigation Project | .. | 1,211.95 | 1,211.95 |
| 20 | Expenditure relating to the Water Resources Department | 2700-12-101-0851 | Maintenance and Repair | 4.90 | 615.51 | 620.41 |

APPENDIX - X

MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

| Grant No. | Name of the Grant | Head of Expenditure | Description | Component of Expenditure | | |
|-----------|--|---------------------|---|--------------------------|------------|-------------|
| | | | | Salary | Non-Salary | Total |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | | | | (₹ in lakh) |
| 20 | Expenditure relating to the Water Resources Department | 2700-12-101-1848 | Maintenance of Critical Major Irrigation Project | .. | 406.13 | 406.13 |
| 20 | Expenditure relating to the Water Resources Department | 2700-34-101-0851 | Maintenance and Repair | .. | 504.79 | 504.79 |
| 20 | Expenditure relating to the Water Resources Department | 2700-34-101-1848 | Maintenance of Critical Major Irrigation Project | .. | 291.45 | 291.45 |
| 20 | Expenditure relating to the Water Resources Department | 2700-80-052-0851 | Maintenance and Repair | 798.32 | 39.03 | 837.35 |
| 20 | Expenditure relating to the Water Resources Department | 2700-80-800-1730 | Maintenance of Roads | .. | 1,077.84 | 1,077.84 |
| 20 | Expenditure relating to the Water Resources Department | 2700-80-800-1848 | Maintenance of Critical Major Irrigation Project | .. | 829.06 | 829.06 |
| 20 | Expenditure relating to the Water Resources Department | 2701-01-101-0851 | Maintenance and Repair | .. | 42.31 | 42.31 |
| 20 | Expenditure relating to the Water Resources Department | 2701-01-101-1729 | Maintenance of Critical Medium Irrigation Project | .. | 21.29 | 21.29 |
| 20 | Expenditure relating to the Water Resources Department | 2701-02-101-0851 | Maintenance and Repair | 2.18 | 187.99 | 190.17 |
| 20 | Expenditure relating to the Water Resources Department | 2701-02-101-1729 | Maintenance of Critical Medium Irrigation Project | .. | 103.54 | 103.54 |
| 20 | Expenditure relating to the Water Resources Department | 2701-03-101-0851 | Maintenance and Repair | 1.56 | 189.57 | 191.13 |
| 20 | Expenditure relating to the Water Resources Department | 2701-03-101-1729 | Maintenance of Critical Medium Irrigation Project | .. | 105.68 | 105.68 |

APPENDIX - X

MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

| Grant No. | Name of the Grant | Head of Expenditure | Description | Component of Expenditure | | |
|--------------|--|------------------------|---|--------------------------|------------|-------------|
| | | | | Salary | Non-Salary | Total |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | | | | (₹ in lakh) |
| 20 | Expenditure relating to the Water Resources Department | 2701-04-101-0851 | Maintenance and Repair | 2.11 | 86.86 | 88.97 |
| 20 | Expenditure relating to the Water Resources Department | 2701-04-101-1729 | Maintenance of Critical Medium Irrigation Project | .. | 44.89 | 44.89 |
| 20 | Expenditure relating to the Water Resources Department | 2701-05-101-0851 | Maintenance and Repair | .. | 164.67 | 164.67 |
| 20 | Expenditure relating to the Water Resources Department | 2701-05-101-1729 | Maintenance of Critical Medium Irrigation Project | .. | 91.58 | 91.58 |
| 20 | Expenditure relating to the Water Resources Department | 2701-06-101-0851 | Maintenance and Repair | .. | 113.39 | 113.39 |
| 20 | Expenditure relating to the Water Resources Department | 2701-06-101-1729 | Maintenance of Critical Medium Irrigation Project | .. | 46.42 | 46.42 |
| 20 | Expenditure relating to the Water Resources Department | 2701-07-101-0851 | Maintenance and Repair | 2.64 | 94.67 | 97.31 |
| 20 | Expenditure relating to the Water Resources Department | 2701-07-101-1729 | Maintenance of Critical Medium Irrigation Project | .. | 53.09 | 53.09 |
| 20 | Expenditure relating to the Water Resources Department | 2701-08-101-0851 | Maintenance and Repair | .. | 83.00 | 83.00 |
| 20 | Expenditure relating to the Water Resources Department | 2701-08-101-1729 | Maintenance of Critical Medium Irrigation Project | .. | 40.66 | 40.66 |
| 20 | Expenditure relating to the Water Resources Department | 2701-09-101-0851 | Maintenance and Repair | .. | 142.05 | 142.05 |
| 20 | Expenditure relating to the Water Resources Department | 2701-09-101-1729 | Maintenance of Critical Medium Irrigation Project | .. | 77.47 | 77.47 |

APPENDIX - X

MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

| Grant No. | Name of the Grant | Head of Expenditure | Description | Component of Expenditure | | |
|--------------|--|------------------------|---|--------------------------|------------|-------------|
| | | | | Salary | Non-Salary | Total |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | | | | (₹ in lakh) |
| 20 | Expenditure relating to the Water Resources Department | 2701-10-101-0851 | Maintenance and Repair | 1.08 | 62.88 | 63.96 |
| 20 | Expenditure relating to the Water Resources Department | 2701-10-101-1729 | Maintenance of Critical Medium Irrigation Project | .. | 33.91 | 33.91 |
| 20 | Expenditure relating to the Water Resources Department | 2701-11-101-0851 | Maintenance and Repair | .. | 178.06 | 178.06 |
| 20 | Expenditure relating to the Water Resources Department | 2701-11-101-1729 | Maintenance of Critical Medium Irrigation Project | .. | 91.15 | 91.15 |
| 20 | Expenditure relating to the Water Resources Department | 2701-12-101-0851 | Maintenance and Repair | .. | 107.96 | 107.96 |
| 20 | Expenditure relating to the Water Resources Department | 2701-12-101-1729 | Maintenance of Critical Medium Irrigation Project | .. | 58.42 | 58.42 |
| 20 | Expenditure relating to the Water Resources Department | 2701-13-101-0851 | Maintenance and Repair | .. | 80.80 | 80.80 |
| 20 | Expenditure relating to the Water Resources Department | 2701-13-101-1729 | Maintenance of Critical Medium Irrigation Project | .. | 48.47 | 48.47 |
| 20 | Expenditure relating to the Water Resources Department | 2701-14-101-0851 | Maintenance and Repair | .. | 174.26 | 174.26 |
| 20 | Expenditure relating to the Water Resources Department | 2701-14-101-1729 | Maintenance of Critical Medium Irrigation Project | .. | 96.03 | 96.03 |
| 20 | Expenditure relating to the Water Resources Department | 2701-15-101-0851 | Maintenance and Repair | .. | 239.88 | 239.88 |
| 20 | Expenditure relating to the Water Resources Department | 2701-15-101-1729 | Maintenance of Critical Medium Irrigation Project | .. | 89.90 | 89.90 |

APPENDIX - X

MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

| Grant No. | Name of the Grant | Head of Expenditure | Description | Component of Expenditure | | |
|-------------|--|---------------------|---|--------------------------|------------|--------|
| | | | | Salary | Non-Salary | Total |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| (₹ in lakh) | | | | | | |
| 20 | Expenditure relating to the Water Resources Department | 2701-17-101-0851 | Maintenance and Repair | .. | 143.21 | 143.21 |
| 20 | Expenditure relating to the Water Resources Department | 2701-17-101-1729 | Maintenance of Critical Medium Irrigation Project | .. | 78.09 | 78.09 |
| 20 | Expenditure relating to the Water Resources Department | 2701-18-101-0851 | Maintenance and Repair | .. | 165.87 | 165.87 |
| 20 | Expenditure relating to the Water Resources Department | 2701-18-101-1729 | Maintenance of Critical Medium Irrigation Project | .. | 90.96 | 90.96 |
| 20 | Expenditure relating to the Water Resources Department | 2701-19-101-0851 | Maintenance and Repair | .. | 47.58 | 47.58 |
| 20 | Expenditure relating to the Water Resources Department | 2701-19-101-1729 | Maintenance of Critical Medium Irrigation Project | .. | 24.42 | 24.42 |
| 20 | Expenditure relating to the Water Resources Department | 2701-20-101-0851 | Maintenance and Repair | 2.26 | 112.26 | 114.52 |
| 20 | Expenditure relating to the Water Resources Department | 2701-20-101-1729 | Maintenance of Critical Medium Irrigation Project | .. | 59.65 | 59.65 |
| 20 | Expenditure relating to the Water Resources Department | 2701-21-101-0851 | Maintenance and Repair | .. | 243.46 | 243.46 |
| 20 | Expenditure relating to the Water Resources Department | 2701-21-101-1729 | Maintenance of Critical Medium Irrigation Project | .. | 122.68 | 122.68 |
| 20 | Expenditure relating to the Water Resources Department | 2701-22-101-0851 | Maintenance and Repair | .. | 144.01 | 144.01 |
| 20 | Expenditure relating to the Water Resources Department | 2701-22-101-1729 | Maintenance of Critical Medium Irrigation Project | .. | 45.68 | 45.68 |

APPENDIX - X

MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

| Grant No. | Name of the Grant | Head of Expenditure | Description | Component of Expenditure | | |
|-----------|--|---------------------|---|--------------------------|------------|-------------|
| | | | | Salary | Non-Salary | Total |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | | | | (₹ in lakh) |
| 20 | Expenditure relating to the Water Resources Department | 2701-23-101-0851 | Maintenance and Repair | 0.71 | 178.45 | 179.16 |
| 20 | Expenditure relating to the Water Resources Department | 2701-23-101-1729 | Maintenance of Critical Medium Irrigation Project | .. | 98.88 | 98.88 |
| 20 | Expenditure relating to the Water Resources Department | 2701-24-101-0851 | Maintenance and Repair | 5.55 | 87.20 | 92.75 |
| 20 | Expenditure relating to the Water Resources Department | 2701-24-101-1729 | Maintenance of Critical Medium Irrigation Project | .. | 46.65 | 46.65 |
| 20 | Expenditure relating to the Water Resources Department | 2701-25-101-0851 | Maintenance and Repair | 0.63 | 28.40 | 29.03 |
| 20 | Expenditure relating to the Water Resources Department | 2701-25-101-1729 | Maintenance of Critical Medium Irrigation Project | .. | 14.85 | 14.85 |
| 20 | Expenditure relating to the Water Resources Department | 2701-26-101-0851 | Maintenance and Repair | .. | 225.47 | 225.47 |
| 20 | Expenditure relating to the Water Resources Department | 2701-26-101-1729 | Maintenance of Critical Medium Irrigation Project | .. | 121.65 | 121.65 |
| 20 | Expenditure relating to the Water Resources Department | 2701-27-101-0851 | Maintenance and Repair | .. | 57.84 | 57.84 |
| 20 | Expenditure relating to the Water Resources Department | 2701-27-101-1729 | Maintenance of Critical Medium Irrigation Project | .. | 29.58 | 29.58 |
| 20 | Expenditure relating to the Water Resources Department | 2701-28-101-0851 | Maintenance and Repair | .. | 88.37 | 88.37 |
| 20 | Expenditure relating to the Water Resources Department | 2701-28-101-1729 | Maintenance of Critical Medium Irrigation Project | .. | 32.79 | 32.79 |

APPENDIX - X

MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

| Grant No. | Name of the Grant | Head of Expenditure | Description | Component of Expenditure | | |
|-----------|--|---------------------|---|--------------------------|------------|-------------|
| | | | | Salary | Non-Salary | Total |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | | | | (₹ in lakh) |
| 20 | Expenditure relating to the Water Resources Department | 2701-29-101-0851 | Maintenance and Repair | .. | 39.81 | 39.81 |
| 20 | Expenditure relating to the Water Resources Department | 2701-29-101-1729 | Maintenance of Critical Medium Irrigation Project | .. | 19.80 | 19.80 |
| 20 | Expenditure relating to the Water Resources Department | 2701-30-101-0851 | Maintenance and Repair | .. | 132.50 | 132.50 |
| 20 | Expenditure relating to the Water Resources Department | 2701-30-101-1729 | Maintenance of Critical Medium Irrigation Project | .. | 73.14 | 73.14 |
| 20 | Expenditure relating to the Water Resources Department | 2701-31-101-0851 | Maintenance and Repair | .. | 111.46 | 111.46 |
| 20 | Expenditure relating to the Water Resources Department | 2701-31-101-1729 | Maintenance of Critical Medium Irrigation Project | .. | 58.00 | 58.00 |
| 20 | Expenditure relating to the Water Resources Department | 2701-32-101-0851 | Maintenance and Repair | .. | 66.81 | 66.81 |
| 20 | Expenditure relating to the Water Resources Department | 2701-32-101-1729 | Maintenance of Critical Medium Irrigation Project | .. | 25.12 | 25.12 |
| 20 | Expenditure relating to the Water Resources Department | 2701-33-101-0851 | Maintenance and Repair | 3.52 | 201.26 | 204.78 |
| 20 | Expenditure relating to the Water Resources Department | 2701-33-101-1729 | Maintenance of Critical Medium Irrigation Project | .. | 117.32 | 117.32 |
| 20 | Expenditure relating to the Water Resources Department | 2701-35-101-0851 | Maintenance and Repair | .. | 65.27 | 65.27 |
| 20 | Expenditure relating to the Water Resources Department | 2701-35-101-1729 | Maintenance of Critical Medium Irrigation Project | .. | 34.03 | 34.03 |

APPENDIX - X

MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

| Grant No. | Name of the Grant | Head of Expenditure | Description | Component of Expenditure | | |
|-----------|--|---------------------|---|--------------------------|------------|-------------|
| | | | | Salary | Non-Salary | Total |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | | | | (₹ in lakh) |
| 20 | Expenditure relating to the Water Resources Department | 2701-36-101-0851 | Maintenance and Repair | .. | 200.18 | 200.18 |
| 20 | Expenditure relating to the Water Resources Department | 2701-36-101-1729 | Maintenance of Critical Medium Irrigation Project | .. | 111.60 | 111.60 |
| 20 | Expenditure relating to the Water Resources Department | 2701-37-101-0851 | Maintenance and Repair | .. | 111.18 | 111.18 |
| 20 | Expenditure relating to the Water Resources Department | 2701-37-101-1729 | Maintenance of Critical Medium Irrigation Project | .. | 52.16 | 52.16 |
| 20 | Expenditure relating to the Water Resources Department | 2701-38-101-0851 | Maintenance and Repair | 2.58 | 223.75 | 226.33 |
| 20 | Expenditure relating to the Water Resources Department | 2701-38-101-1729 | Maintenance of Critical Medium Irrigation Project | .. | 123.56 | 123.56 |
| 20 | Expenditure relating to the Water Resources Department | 2701-39-101-0851 | Maintenance and Repair | .. | 83.69 | 83.69 |
| 20 | Expenditure relating to the Water Resources Department | 2701-39-101-1729 | Maintenance of Critical Medium Irrigation Project | .. | 44.30 | 44.30 |
| 20 | Expenditure relating to the Water Resources Department | 2701-40-101-0851 | Maintenance and Repair | .. | 33.66 | 33.66 |
| 20 | Expenditure relating to the Water Resources Department | 2701-40-101-1729 | Maintenance of Critical Medium Irrigation Project | .. | 16.71 | 16.71 |
| 20 | Expenditure relating to the Water Resources Department | 2701-41-101-0851 | Maintenance and Repair | .. | 213.31 | 213.31 |
| 20 | Expenditure relating to the Water Resources Department | 2701-41-101-1729 | Maintenance of Critical Medium Irrigation Project | .. | 119.17 | 119.17 |

APPENDIX - X

MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

| Grant No. | Name of the Grant | Head of Expenditure | Description | Component of Expenditure | | |
|--------------|--|------------------------|---|--------------------------|------------|-------------|
| | | | | Salary | Non-Salary | Total |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | | | | (₹ in lakh) |
| 20 | Expenditure relating to the Water Resources Department | 2701-42-101-0851 | Maintenance and Repair | 1.20 | 220.73 | 221.93 |
| 20 | Expenditure relating to the Water Resources Department | 2701-42-101-1729 | Maintenance of Critical Medium Irrigation Project | .. | 122.14 | 122.14 |
| 20 | Expenditure relating to the Water Resources Department | 2701-43-101-0851 | Maintenance and Repair | .. | 225.71 | 225.71 |
| 20 | Expenditure relating to the Water Resources Department | 2701-43-101-1729 | Maintenance of Critical Medium Irrigation Project | .. | 103.80 | 103.80 |
| 20 | Expenditure relating to the Water Resources Department | 2701-44-101-0851 | Maintenance and Repair | .. | 57.16 | 57.16 |
| 20 | Expenditure relating to the Water Resources Department | 2701-44-101-1729 | Maintenance of Critical Medium Irrigation Project | .. | 29.34 | 29.34 |
| 20 | Expenditure relating to the Water Resources Department | 2701-45-101-0851 | Maintenance and Repair | .. | 125.22 | 125.22 |
| 20 | Expenditure relating to the Water Resources Department | 2701-45-101-1729 | Maintenance of Critical Medium Irrigation Project | .. | 67.91 | 67.91 |
| 20 | Expenditure relating to the Water Resources Department | 2701-48-101-0851 | Maintenance and Repair | 1.20 | 204.78 | 205.98 |
| 20 | Expenditure relating to the Water Resources Department | 2701-48-101-1729 | Maintenance of Critical Medium Irrigation Project | .. | 112.96 | 112.96 |
| 20 | Expenditure relating to the Water Resources Department | 2701-49-101-0851 | Maintenance and Repair | .. | 193.82 | 193.82 |
| 20 | Expenditure relating to the Water Resources Department | 2701-49-101-1729 | Maintenance of Critical Medium Irrigation Project | .. | 116.94 | 116.94 |

APPENDIX - X

MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

| Grant No. | Name of the Grant | Head of Expenditure | Description | Component of Expenditure | | |
|--------------|--|------------------------|---|--------------------------|------------|-------------|
| | | | | Salary | Non-Salary | Total |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | | | | (₹ in lakh) |
| 20 | Expenditure relating to the Water Resources Department | 2701-57-101-0851 | Maintenance and Repair | .. | 57.60 | 57.60 |
| 20 | Expenditure relating to the Water Resources Department | 2701-57-101-1729 | Maintenance of Critical Medium Irrigation Project | .. | 27.95 | 27.95 |
| 20 | Expenditure relating to the Water Resources Department | 2701-59-101-0851 | Maintenance and Repair | .. | 54.10 | 54.10 |
| 20 | Expenditure relating to the Water Resources Department | 2701-59-101-1729 | Maintenance of Critical Medium Irrigation Project | .. | 29.09 | 29.09 |
| 20 | Expenditure relating to the Water Resources Department | 2701-60-101-0851 | Maintenance and Repair | .. | 173.73 | 173.73 |
| 20 | Expenditure relating to the Water Resources Department | 2701-60-101-1729 | Maintenance of Critical Medium Irrigation Project | .. | 105.89 | 105.89 |
| 20 | Expenditure relating to the Water Resources Department | 2701-80-800-1729 | Maintenance of Critical Medium Irrigation Project | .. | 74.39 | 74.39 |
| 20 | Expenditure relating to the Water Resources Department | 2702-01-800-0851 | Maintenance and Repair | .. | 9,668.51 | 9,668.51 |
| 20 | Expenditure relating to the Water Resources Department | 2702-80-052-0851 | Maintenance and Repair | .. | 379.92 | 379.92 |
| 20 | Expenditure relating to the Water Resources Department | 2711-02-800-0851 | Maintenance and Repair | .. | 2,867.81 | 2,867.81 |
| 20 | Expenditure relating to the Water Resources Department | 2711-03-800-0851 | Maintenance and Repair | .. | 2,408.09 | 2,408.09 |
| 20 | Expenditure relating to the Water Resources Department | 2801-01-102-0851 | Maintenance and Repair | .. | 565.88 | 565.88 |

APPENDIX - X

MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

| Grant No. | Name of the Grant | Head of Expenditure | Description | Component of Expenditure | | |
|--------------------|--|------------------------|--|--------------------------|--------------------|--------------------|
| | | | | Salary | Non-Salary | Total |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | | | | (₹ in lakh) |
| 20 | Expenditure relating to the Water Resources Department | 3054-80-800-2450 | Maintenance of Roads and Bridges | .. | 5,894.56 | 5,894.56 |
| 28 | Expenditure relating to the Rural Development Department | 2059-01-053-0851 | Maintenance and Repair | .. | 158.62 | 158.62 |
| 28 | Expenditure relating to the Rural Development Department | 2059-01-053-0853 | Maintenance of Buildings under Chief Engineer | .. | 9,621.35 | 9,621.35 |
| 28 | Expenditure relating to the Rural Development Department | 2059-01-053-0864 | Maintenance of Water Supply and Sanitation | .. | 1,779.08 | 1,779.08 |
| 28 | Expenditure relating to the Rural Development Department | 2059-01-053-2448 | Maintenance of Non-Residential Buildings | .. | 5,498.07 | 5,498.07 |
| 28 | Expenditure relating to the Rural Development Department | 2059-80-052-0851 | Maintenance and Repair | .. | 17.35 | 17.35 |
| 28 | Expenditure relating to the Rural Development Department | 2216-05-053-0853 | Maintenance of Buildings under Chief Engineer, Rural Works | .. | 4,791.48 | 4,791.48 |
| 28 | Expenditure relating to the Rural Development Department | 2216-05-053-0864 | Maintenance of Water Supply and Sanitation | .. | 828.76 | 828.76 |
| Grand Total | | | | 1,294.34 | 2,88,384.99 | 2,89,679.33 |

APPENDIX-XI

MAJOR POLICY DECISIONS OF THE GOVERNMENT DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET

| Sl. No. | Name of Policy Decisions/ New Scheme | Implication for | | | In case of recurring annual estimates of impact on net cash flows | | Indicate the nature of Annual Expenditure in terms of | | Likely sources from which Expenditure on new Scheme to be met | | |
|-------------|---|----------------------------|----------------------|---|---|-----------|---|---------|---|---------------|------------------------|
| | | Receipts/ Expenditure both | Recurring / One time | If one time, the impact | Definite Period (Specify the period) | Permanent | Revenue | Capital | State Resources (SOR) | Own Transfers | Raising Debt (Specify) |
| | | | | | | | | | | | |
| (₹ in lakh) | | | | | | | | | | | |
| 1 | 1116- Promotion of Sports and Games- 78497- Integrated Youth Development Programme | Expenditure | One time | The sub scheme has been renamed in BE-2024- 25 as NUA-O with a new Code-78848 | | | 30,000 | .. | 30,000 | .. | .. |
| 2 | Odisha State Working Journalist's Health Insurance Rule has been amended and notified in Order No. 10193 Dt.31.07.2023 where in Mediclaim Coverage is raised up to ₹5.00 lakh and Government shall pay 100 per cent premium for the insurance coverage amount | Expenditure | Recurring | | | Permanent | 1,775 | .. | 1,775 | .. | .. |
| 3 | Development and Management of Tourist Infrastructure | Expenditure | | | | | .. | 34,616 | 34,616 | .. | .. |
| 4 | Publicity of Tourism | Expenditure | | | | | 18,861 | .. | 18,861 | .. | .. |
| 5 | Baristha Nagarika Tirtha Yatra Yojana | Expenditure | | | | | 2,000 | .. | 2,000 | .. | .. |

APPENDIX-XI

MAJOR POLICY DECISIONS OF THE GOVERNMENT DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET

| Sl. No. | Name of Policy Decisions/ New Scheme | Implication for | | | In case of recurring annual estimates of impact on net cash flows | | Indicate the nature of Annual Expenditure in terms of | | Likely sources from which Expenditure on new Scheme to be met | | | |
|-------------|--|----------------------------|----------------------|----------------------------------|---|-----------|---|---------|---|-----|-------------------|------------------------|
| | | Receipts/ Expenditure both | Recurring / One time | If one indicate impact time, the | Definite Period (Specify the period) | Permanent | Revenue | Capital | State Resources (SOR) | Own | Central Transfers | Raising Debt (Specify) |
| | | | | | | | | | | | | |
| (₹ in lakh) | | | | | | | | | | | | |
| 6 | Upgradation and Renovation of Tourism Property | Expenditure | | | | | 1,900 | .. | 1,900 | .. | .. | .. |
| 7 | Exposure Visit to Singapore and Dubai Through Direct Flight Connectivity From Bhubaneswar | Expenditure | | | | | 1,480 | .. | 1,480 | .. | .. | .. |
| 8 | New Tourism Policy and Capital Gap Funding | Expenditure | | | | | 1,500 | .. | 1,500 | .. | .. | .. |
| 9 | Safety Security and Sanitation | Expenditure | | | | | 500 | .. | 500 | .. | .. | .. |
| 10 | Grants to State Institute of hotel Management | Expenditure | | | | | 400 | .. | 400 | .. | .. | .. |
| 11 | Information Technology & E-Governance-080206- IT Infrastructure-Computerisation & e-Governance | Expenditure | | | | | .. | 400 | 400 | .. | .. | .. |
| 12 | Tourism- training and Capacity Building | Expenditure | | | | | 200 | .. | 200 | .. | .. | .. |
| 13 | Information, education and Communication Activities | Expenditure | | | | | 200 | .. | 200 | .. | .. | .. |

APPENDIX-XI

MAJOR POLICY DECISIONS OF THE GOVERNMENT DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET

| Sl. No. | Name of Policy Decisions/ New Scheme | Implication for | | | In case of recurring annual estimates of impact on net cash flows | | Indicate the nature of Annual Expenditure in terms of | | Likely sources from which Expenditure on new Scheme to be met | | | |
|-------------|---|----------------------------|----------------------|----------------------------------|---|-----------|---|---------|---|-----|-------------------|------------------------|
| | | Receipts/ Expenditure both | Recurring / One time | If one indicate impact time, the | Definite Period (Specify the period) | Permanent | Revenue | Capital | State Resources (SOR) | Own | Central Transfers | Raising Debt (Specify) |
| | | | | | | | | | | | | |
| (₹ in lakh) | | | | | | | | | | | | |
| 14 | Mukhyamantri Kalakara Sahayata Yojana (50000 beneficiaries under Mukhyamantri Kalakar Sahayata Yojana have been benefited since 2018. The target has been enhanced to 80000 from 50000 and the assistance amount has been raised to 2000 from 1200 up to 80 years and to 2500 from 1200 for more than 80 years old. | Expenditure | Recurring | | | | 7,621 | .. | 7,621 | .. | .. | .. |
| 15 | Drainage Improvement Programme | Expenditure | Recurring | | 01.04.2023 to 31.03.2028 | | .. | 25668 | 25,668 | .. | .. | .. |
| 16 | Irrigation Building & Development Programme | Expenditure | Recurring | | 01.04.2023 to 31.03.2027 | | .. | 800 | 800 | .. | .. | .. |
| 17 | Canal Lining & System Rehabilitation Programme (CLSRP) | Expenditure | Recurring | | 01.04.2023 to 31.03.2028 | | .. | 27000 | 27,000 | .. | .. | .. |
| 18 | Improvement to tanks and MIPs | Expenditure | Recurring | | 01.04.2023 to 31.03.2026 | | .. | 4500 | 4,500 | .. | .. | .. |

APPENDIX-XI

MAJOR POLICY DECISIONS OF THE GOVERNMENT DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET

| Sl. No. | Name of Policy Decisions/ New Scheme | Implication for | | | In case of recurring annual estimates of impact on net cash flows | | Indicate the nature of Annual Expenditure in terms of | | Likely sources from which Expenditure on new Scheme to be met | | | |
|-------------|---|----------------------------|----------------------|----------------------------------|---|-----------|---|----------|---|-----|-------------------|------------------------|
| | | Receipts/ Expenditure both | Recurring / One time | If one indicate impact time, the | Definite Period (Specify the period) | Permanent | Revenue | Capital | State Resources (SOR) | Own | Central Transfers | Raising Debt (Specify) |
| | | | | | | | | | | | | |
| (₹ in lakh) | | | | | | | | | | | | |
| 19 | CMPDP-State Transmission Asset Management System (STAMS Phase-I) | Expenditure | Recurring | | 01.04.2023 to 31.03.2026 | | .. | 4900 | 4,900 | .. | .. | .. |
| 20 | Odisha Transmission System Strengthening Project(OTSSP Phase-II) | Expenditure | Recurring | | 01.04.2023 to 31.03.2028 | | .. | 10000 | 3,000 | .. | .. | 7000 |
| 21 | OTSSP Phase-I | Expenditure | Recurring | | 01.04.2023 to 31.03.2026 | | .. | 40000 | 40,000 | .. | .. | .. |
| 22 | CMECP-Energy Club Programme | Expenditure | Recurring | | 01.04.2023 to 31.03.2028 | | 1,092 | .. | 1,092 | .. | .. | .. |
| 23 | CMPDP-Green Energy Evacuation and Transmission Corridor | Expenditure | Recurring | | 01.04.2023 to 31.03.2028 | | .. | 7,700 | 7,700 | .. | .. | .. |
| 24 | CMPDP-Odisha Distribution System Strengthening Programme-ODSSP Phase- V | | | | 01.04.2023 to 31.12.2023 | | .. | 1,12,470 | 1,12,470 | .. | .. | .. |
| 25 | Odisha Renewable Energy Development Fund | Expenditure | Recurring | | 01.04.2023 to 31.03.2028 | | 1,375 | .. | 1,375 | .. | .. | .. |
| 26 | Mukhyamantri Kendu Leaves Welfare Fund (Temporary) | Expenditure | Recurring | | 2024-25 | | 5,000 | .. | 5,000 | .. | .. | .. |

APPENDIX-XI

MAJOR POLICY DECISIONS OF THE GOVERNMENT DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET

| Sl. No. | Name of Policy Decisions/ New Scheme | Implication for | | | In case of recurring annual estimates of impact on net cash flows | | Indicate the nature of Annual Expenditure in terms of | | Likely sources from which Expenditure on new Scheme to be met | | |
|-------------|--|----------------------------|----------------------|----------------------------------|---|-----------|---|---------|---|-----------------------|------------------------|
| | | Receipts/ Expenditure both | Recurring / One time | If one indicate impact time, the | Definite Period (Specify the period) | Permanent | Revenue | Capital | State Resources (SOR) | Own Central Transfers | Raising Debt (Specify) |
| | | | | | | | | | | | |
| (₹ in lakh) | | | | | | | | | | | |
| 27 | Special Fruit Specific Scheme under State Plan scheme- 3721- Promotion of Crop Specific Clusters in Horticulture | Expenditure | Recurring | | 2021-22 to 2025-26 | | 11,157 | .. | 11,157 | .. | .. |
| 28 | Corpus Fund for Odisha State Co-operative Marketing Federation Ltd | Expenditure | Recurring | | 2021-22 to 2025-26 | | 50,000 | .. | 50,000 | .. | .. |
| 29 | 3320- Farmers Welfare Scheme-KALIA | Expenditure | Recurring | | 2021-22 to 2023-24 | | 5,43,977 | .. | 5,43,977 | .. | .. |
| 30 | Special Programme for Promotion of Millets (Ragi) in Tribal Areas | Expenditure | Recurring | | 2021-22 to 2025-26 | | 2,68,745 | .. | 2,68,745 | .. | .. |
| 31 | Special Programme for Promotion of Integrated Farming in Tribal Areas of Odisha | Expenditure | Recurring | | 2021-22 to 2024-25 | | 14,583 | .. | 14,583 | .. | .. |
| 32 | Coffee Plantation for Sustainable Livelihoods | Expenditure | Recurring | | 2022-23 to 2026-27 | | 1,40,600 | .. | 1,40,600 | .. | .. |
| 33 | Sustainable Harnessing of Ground Water in Water Deficit Areas | Expenditure | Recurring | | 2022-23 to 2024-25 | | 36,440 | .. | 36,440 | .. | .. |
| 34 | Empowerment of Women in Agriculture- Promotion of Entrepreneurship for Women SHG | Expenditure | Recurring | | 2022-23 to 2026-27 | | 36,445 | .. | 36,445 | .. | .. |

APPENDIX-XI

MAJOR POLICY DECISIONS OF THE GOVERNMENT DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET

| Sl. No. | Name of Policy Decisions/ New Scheme | Implication for | | | In case of recurring annual estimates of impact on net cash flows | | Indicate the nature of Annual Expenditure in terms of | | Likely sources from which Expenditure on new Scheme to be met | | |
|-------------|---|----------------------------|----------------------|---|---|-----------|---|---------|---|-------------------|------------------------|
| | | Receipts/ Expenditure both | Recurring / One time | If one indicate impact time, the | Definite Period (Specify the period) | Permanent | Revenue | Capital | State Own Resources (SOR) | Central Transfers | Raising Debt (Specify) |
| | | | | | | | | | | | |
| (₹ in lakh) | | | | | | | | | | | |
| 35 | Development of Potato, Vegetable and Spices | Expenditure | Recurring | | 2022-23 to 2025-26 | | 1,16,944 | .. | 1,16,944 | .. | .. |
| 36 | Corpus Fund for Odisha State Seeds Corporation Ltd | Expenditure | Recurring | | 2021-22 to 2025-26 | | 50,000 | .. | 50,000 | .. | .. |
| 37 | State Incentive for Micro-Irrigation | Expenditure | Recurring | | 2021-22 to 2025-26 | | 25,500 | .. | 25,500 | .. | .. |
| 38 | Information, Education and Communication (IEC) | Expenditure | Recurring | | 2022-23 to 2026-27 | | 21,700 | .. | 21,700 | .. | .. |
| 39 | Mukyamantri Maschyajibi Kalyan Yojana | Expenditure | Recurring | - | One year 2023-24 | | | 44800 | 44,800 | .. | .. |
| 40 | Poultry Development | Expenditure | Recurring | - | One year 2023-24 | | | 15675 | 15,675 | .. | .. |
| 41 | Corpus Fund for procurement operation by MARKFED. | Expenditure | Recurring | - | 2022-23 to 2026-27 | | 50,000 | .. | 50,000 | .. | .. |
| 42 | Chief Minister's Scheme for Reimbursement of Interest to MSMEs (CM- SRIM) | Expenditure | One Time | Reimbursement of interest of working capital loan availed by MSEs/ Exporters for FY 2023-24 | | | 20,000 | .. | 20,000 | .. | .. |

APPENDIX-XI

MAJOR POLICY DECISIONS OF THE GOVERNMENT DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET

| Sl. No. | Name of Policy Decisions/ New Scheme | Implication for | | | In case of recurring annual estimates of impact on net cash flows | | Indicate the nature of Annual Expenditure in terms of | | Likely sources from which Expenditure on new Scheme to be met | | | |
|-------------|--|----------------------------|----------------------|----------------------------------|---|-----------|---|---------|---|-----|-------------------|------------------------|
| | | Receipts/ Expenditure both | Recurring / One time | If one indicate impact time, the | Definite Period (Specify the period) | Permanent | Revenue | Capital | State Resources (SOR) | Own | Central Transfers | Raising Debt (Specify) |
| | | | | | | | | | | | | |
| (₹ in lakh) | | | | | | | | | | | | |
| 43 | SUDAKSHYA scheme for Govt. ITIs | Expenditure | Recurring | | FY 2023-24 to FY 2025-26 | | 2,564.56 | .. | 2,564.56 | .. | .. | .. |
| 44 | "Nutana Unnata Abhilasha (NUA) Odisha" | Expenditure | Recurring | | FY 2023-24 to FY 2025-26 | | 38,500 | .. | 38,500 | .. | .. | .. |
| 45 | Transformation of VSSUT, Burla | Expenditure | Recurring | | FY 2024-25 to FY 2028-29 (approved by Cabinet in FY 2023-24) | | | 200000 | 2,00,000 | .. | .. | .. |
| 46 | Nano -unicorn | Expenditure | Recurring | | FY 2023-24 to FY 2025-26 | | 1,341 | .. | 1,341 | .. | .. | .. |
| 47 | Mukhyamantri Baristha Karigar Sahayata Yojana | Expenditure | Recurring | | FY 2023-24 to FY 2026-27 | | 98,400 | .. | 98,400 | .. | .. | .. |
| 48 | Grants for DIPA | Expenditure | Recurring | | FY 2023-24 to FY 2027-28 | | 7,692 | .. | 7,692 | .. | .. | .. |
| 49 | Grants for Investment Promotion Advisory Service | Expenditure | Recurring | | FY 2023-24 to FY 2024-25 | | 803 | .. | 803 | .. | .. | .. |

APPENDIX-XI

MAJOR POLICY DECISIONS OF THE GOVERNMENT DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET

| Sl. No. | Name of Policy Decisions/ New Scheme | Implication for | | | In case of recurring annual estimates of impact on net cash flows | | Indicate the nature of Annual Expenditure in terms of | | Likely sources from which Expenditure on new Scheme to be met | | | |
|-------------|---|----------------------------|----------------------|----------------------------------|---|-----------|---|----------|---|-----|-------------------|------------------------|
| | | Receipts/ Expenditure both | Recurring / One time | If one indicate impact time, the | Definite Period (Specify the period) | Permanent | Revenue | Capital | State Resources (SOR) | Own | Central Transfers | Raising Debt (Specify) |
| | | | | | | | | | | | | |
| (₹ in lakh) | | | | | | | | | | | | |
| 50 | Chief Minister Research Innovation and Fellowship Programme | Expenditure | Recurring | | 2023 to 2028 | | 500 | .. | 500 | .. | .. | .. |
| 51 | Mukhyamantri Medhabi Chatra Protsahan Yojana | Expenditure | Recurring | | 2023 to 2028 | | 10,793.35 | .. | 10,793.35 | .. | .. | .. |
| 52 | Chief Minister's Award for Education | Expenditure | Recurring | | 2023-24 to 2026-27 | | 138.97 | .. | 138.97 | .. | .. | .. |
| 53 | Ama Odisha Nabin Odisha | Expenditure | Recurring | | 2023-25 | | | 3,30,000 | 3,30,000 | .. | .. | .. |
| 54 | IT Connectivity to GPs | Expenditure | One | | 2023-25 | | | 25,151 | 25,151 | .. | .. | .. |
| 55 | Biju Pucca Ghara (Interest Subvention Scheme) | Expenditure | Recurring | | 2023-25 | | 10,000 | .. | 10,000 | .. | .. | .. |
| 56 | International Air Connectivity to Odisha | Expenditure | Non Recurring | | 15.05.2023 to 03.06.2024 | Permanent | | 10,000 | 10,000 | .. | .. | .. |
| 57 | Development of Biju Patnaik Aviation Centre at Birasal Airstrip in Dhenkanal District | Expenditure | Recurring | | 01.01.2024 to 01.12.2027 | Permanent | | 56,200 | 56,200 | .. | .. | .. |
| 58 | Location Accessible Multimodal Initiative (LAccMI) | Expenditure | Recurring | | 01.06.2023 to 31.05.2035 | Permanent | 14,50,216 | .. | 1,45,0216 | .. | .. | .. |
| 59 | Ama bus stand | Expenditure | | | 01.01.2024 to 31.03.2029 | Permanent | 84,200 | 1,29,300 | 2,13,500 | .. | .. | .. |
| 60 | Odisha Transport Workers' Welfare Scheme Plan | Expenditure | Non Recurring | | 15.06.2023 to 31.03.2026 | Permanent | 6,300 | .. | 6,300 | .. | .. | .. |

APPENDIX-XI

MAJOR POLICY DECISIONS OF THE GOVERNMENT DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET

| Sl. No. | Name of Policy Decisions/ New Scheme | Implication for | | | In case of recurring annual estimates of impact on net cash flows | | Indicate the nature of Annual Expenditure in terms of | | Likely sources from which Expenditure on new Scheme to be met | | |
|-------------|---|----------------------------|----------------------|----------------------------------|---|-----------|---|---------|---|-------------------|------------------------|
| | | Receipts/ Expenditure both | Recurring / One time | If one indicate impact time, the | Definite Period (Specify the period) | Permanent | Revenue | Capital | State Own Resources (SOR) | Central Transfers | Raising Debt (Specify) |
| | | | | | | | | | | | |
| (₹ in lakh) | | | | | | | | | | | |
| 61 | ITMS project of OSRTC- | Expenditure | Non-Recurring | | 21.02.2023 to 20.02.2027 | Permanent | 4,966 | .. | 4,966 | .. | .. |
| 62 | Extension of tenure of Odisha State Renewal Fund Society (OSRFS) | Expenditure | Non-Recurring | | 01.04.2024 to 31.03.2029 | Permanent | 5,000 | .. | 5,000 | .. | .. |
| 63 | Digital Signage Solution for Popularization of Government Initiatives | Expenditure | Both | | 01.09.2023 to 01.09.2026 | | 1,800 | 3,495 | 5,295 | .. | .. |
| 64 | Project on the provision of IP-MPLS connectivity from the state capital to the district H/Qs of the state using OPGW cable (Odisha Net PH1.O) | Expenditure | Both | | 01.12.2023 to 31.05.2025 | | 2,249 | 6,809 | 9,058 | .. | .. |
| 65 | Odisha Semiconductor Fab and Fabless Innovation and Acceleration Program (0- Chip Program) | Expenditure | | One time | 29.01.2024 to 25.01.2029 | | | 20,000 | 20,000 | .. | .. |
| 66 | Development of Integrated Minor Mineral Mining Management System (i4MS) in Odisha | Expenditure | Both | | 01.04.2022 to 31.03.2027 | | 1,156 | 1,271 | 2,427 | .. | .. |

APPENDIX-XI

MAJOR POLICY DECISIONS OF THE GOVERNMENT DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET

| Sl. No. | Name of Policy Decisions/ New Scheme | Implication for | | | In case of recurring annual estimates of impact on net cash flows | | Indicate the nature of Annual Expenditure in terms of | | Likely sources from which Expenditure on new Scheme to be met | | |
|-------------|---|----------------------------|----------------------|-------------------------|---|-----------|---|---------|---|-----------------------|------------------------|
| | | Receipts/ Expenditure both | Recurring / One time | If one time, the impact | Definite Period (Specify the period) | Permanent | Revenue | Capital | State Resources (SOR) | Own Central Transfers | Raising Debt (Specify) |
| | | | | | | | | | | | |
| (₹ in lakh) | | | | | | | | | | | |
| 67 | Establishment of Video Conferencing (VC) Infrastructure at Gram Panchayat Including the Up-gradation of existing Video Conferencing (VC) Infrastructure at BHQs under OSWAN Project | Expenditure | | One time | 01.04.2023 to 31.03.2027 | | | 18,051 | 18,051 | .. | .. |
| 68 | Data Policy Innovation Centre | Expenditure | Both | | 01.01.2022 to | | 1,479 | 89 | 1568 | .. | .. |
| 69 | OSWAS 3.0 | Expenditure | Both | | 01.05.2023 to 01.05.2029 | | 11,810 | 16,794 | 28,604 | .. | .. |
| 70 | Village wise plot level validation of Paddy Crop growing areas by Satellite Imagery | Expenditure | | One time | 01.10.2024 to 31.03.2029 | .. | .. | 28,235 | 28,235 | .. | .. |

NB: The figures are depicted basing on the information received from Government of Odisha.



APPENDIX-XII

COMMITTED LIABILITIES OF THE GOVERNMENT Committed Liabilities of the State in future (at the end of 31.03.2024)

| Sl. No. | Nature of the Liability | Administrative Expenditure | State Sector Schemes | Likely sources from which proposed to be met | | | Likely year of the discharge | Liabilities discharged during the current year | Balance remaining |
|-------------|--|----------------------------|----------------------|--|-------------------|------------------------|------------------------------|--|-------------------|
| | | | | State's Own Resources | Central Transfers | Raising Debt (Specify) | | | |
| 1. | 2. | 3. | 4. | 5. | 6. | 7. | 8. | 9. | 10. |
| (₹ in lakh) | | | | | | | | | |
| I | Accounts Payable | | | | | | | | |
| 1. | Pensions | 21,94,014.00 | .. | 21,94,014.00 | .. | .. | 2024-25 | 19,97,960.99 | .. |
| 2. | Interest payable | 7,56,600.00 | .. | 7,56,600.00 | .. | .. | 2024-25 | 6,72,404.23 | .. |
| 3. | Repayment of Loans | 22,76,550.00 | .. | 22,76,550.00 | .. | .. | 2024-25 | 18,42,324.00 | .. |
| | TOTAL | 52,27,164.00 | .. | 52,27,164.00 | .. | .. | | 45,12,689.22 | .. |
| II. | State's Share in Centrally Sponsored Schemes* | | | | | | | | .. |
| III. | Liabilities in the form of transfer of State Sector Schemes to Administrative** | | | | | | | | .. |
| IV. | Liabilities arising from Incomplete Projects*** | | | | | | | | .. |
| V. | Others/Miscellaneous | | | | | | | | |
| | Grand-Total | | | | | | | | |

* This would depict the amount which was to be released by the State in the current year of account but was not released and would have to be released in the next year.

** This would generally arise at the close of the plan period. If the State Govt. has transferred any Plan Scheme during the intervening period it may be specified/ recorded accordingly.

*** This would depict the difference between the cost of the project and current years outlay i.e., the committed expenditure that would have to be incurred over the following year(s) until completion of the project.

Source: Prepared on the basis of information received from the Finance Department, Government of Odisha.

APPENDIX - XIII

RE-ORGANISATION OF THE STATES - ITEMS FOR WHICH ALLOCATION OF BALANCES BETWEEN/ AMONG THE STATES HAS NOT BEEN FINALISED

| Sl. No. | Item | Head of Account as per Finance Accounts 2023-24 | Amount to be allocated amongst successor states | |
|---------|------|---|---|------------|
| | | | At the time of Re-organisation | At present |

Not applicable



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