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| **APPENDIX – IX**  **STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS**  **COSTING ` 5 CRORE AND ABOVE AS ON 31 MARCH 2024** |

**(` in lakh)**

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Sl. No.** | | **Name of projects/works** | **Estimated cost of work/date of sanction** | **Year of Commence-ment** | **Target Year of Completion** | **Physical progress of work (in per cent)** | **Expenditure during the year** | **Progressive expenditure to the end of the year** | **Pending Payments** | **Revised cost, if any/date of revision** |
| **1** | | **2** | **3** | **4** | **5** | **6** | **7** | **8** | **9** | **10** |
| **I Building Works** | | | | | | | | | | |
| 1 | | Proposed Infrastructure Development of Kulai Higher Secondary School, Ambassa, Dhalai District, Tripura sanctioned under NESIDS during the year 2021-22/SH Construction of new double storied school building/ /Building portion including internal water supply, sanitary installation, sewage and drainage works. | 674.76  17-12-2021 | 02-04-2023 | 02-06-2025 | 25% | 0.00 | 0.00 | 0.00 | 215.00 |
| 2 | | Proposed Construction of Dalugoan H.S. School, Kailashahar, Unakoti District under RIDF. | 655.01  17-12-2021 | 10-11-2022 | 01-07-2024 | 20% | 143.00 | 143.00 | 1.15 | … |
| |  | | --- | | **APPENDIX – IX – Contd.**  **STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS**  **COSTING ` 5 CRORE AND ABOVE AS ON 31 MARCH 2024** |   **(` in lakh)**   |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Sl. No.** | **Name of projects/works** | **Estimated cost of work/date of sanction** | **Year of Commence-ment** | **Target Year of Completion** | **Physical progress of work (in per cent)** | **Expenditure during the year** | **Progressive expenditure to the end of the year** | **Pending Payments** | **Revised cost, if any/date of revision** | | | **1** | **2** | **3** | **4** | **5** | **6** | **7** | **8** | **9** | **10** | | | **I Building Works** | | | | | | | | | | | | 3 | Const. of creation of barrier free environment under AIC/ for 02 nos. different existing building. | 555.05  18-03-2022 | 26-06-2021 | 09/2024 | 85% | 150.09 | 347.73 | … | … | | | 4 | Contruction of 10 bedded PHC with 10 nos. quarters at existing Kamlanagar PHC. | 529.51  28-04-2022 | 02-12-2022 | 12/2024 | 60% | 190.72 | 260.72 | 100.00 | … | | | 5 | Infrastructure Development of Ampinagar HS School Gomati District, sanctioned under RIDF-XXVII. | 640.13  17-12-2021 | 29-03-2023 | 28-11-2025 | 40% | 240.00 | 240.00 | 425.67 | … | | | **APPENDIX – IX – Contd.**  **STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS**  **COSTING ` 5 CRORE AND ABOVE AS ON 31 MARCH 2024** | | | | | | | | | | |   **(` in lakh)**   |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Sl. No.** | **Name of projects/works** | **Estimated cost of work/date of sanction** | **Year of Commence-ment** | **Target Year of Completion** | **Physical progress of work (in per cent)** | **Expenditure during the year** | **Progressive expenditure to the end of the year** | **Pending Payments** | **Revised cost, if any/date of revision** | | | **1** | **2** | **3** | **4** | **5** | **6** | **7** | **8** | **9** | **10** | | | **I Building Works** | | | | | | | | | | | | 6 | Proposed construction of S.D.J.M. & Civil Judge (Jr-Driver) Court Building (G+1 storied) for Gr-III Judicial Officer at Muja Taranagar under Mohanpur Sub-Division, West Tripura/H: - Building portion in/c internal water supply sanitary installation sewage & Drainage work. | 1,189.70  24-12-2021 | 10-05-2022 | 10-10-2023 | … | 1,120.00 | 1,124.76 | 4.76 | … | | | 7 | Construction of High-rise Multi storeyed Office Building at Gorkhabasti, Agartala, Tripura on Turnkey Basis. | 12,500.00 | 22-09-2022 | 25-01-2026 | Not yet started | … | 50.00 | … | 13,388.71 | | | **APPENDIX – IX – Contd.**  **STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS**  **COSTING ` 5 CRORE AND ABOVE AS ON 31 MARCH 2024** | | | | | | | | | | |   **(` in lakh)**   |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Sl. No.** | **Name of projects/works** | **Estimated cost of work/date of sanction** | **Year of Commence-ment** | **Target Year of Completion** | **Physical progress of work (in per cent)** | **Expenditure during the year** | **Progressive expenditure to the end of the year** | **Pending Payments** | **Revised cost, if any/date of revision** | | **1** | **2** | **3** | **4** | **5** | **6** | **7** | **8** | **9** | **10** | | **I Building Works** | | | | | | | | | | | 8 | Proposed construction of Judicial Officer’s Quarters [Grade-I :02 nos, Grade-II : 03 nos, Grade-III : 02 nos] with Sentry Post & Boundary wall for District & Sessions Judge’s Court at Khowai, Khowai District, Tripura/SH: Buildings portion including internal water supply, sanitary installation, Sewage & drainage work. | 716.74  07-04-2021 | 18-07-2023 | 31-12-2024 | 10% | … | … | … | … |   **APPENDIX – IX – Contd.**  **STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS**  **COSTING ` 5 CRORE AND ABOVE AS ON 31 MARCH 2024** | | | | | | | | | | |

**(` in lakh)**

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Sl. No.** | | **Name of projects/works** | **Estimated cost of work/date of sanction** | **Year of Commence-ment** | **Target Year of Completion** | **Physical progress of work (in per cent)** | **Expenditure during the year** | **Progressive expenditure to the end of the year** | **Pending Payments** | **Revised cost, if any/date of revision** |
| **1** | | **2** | **3** | **4** | **5** | **6** | **7** | **8** | **9** | **10** |
| **I Building Works** | | | | | | | | | | |
| 9 | | Infrastructure Development of Srikantabari Higher Secondary School at East Pilak, South Tripura, under NESIDS during the year 2021-22 /SH: Construction of new double storied school building/ Buildings portion in/c installation of water supply and sanitary installation (2nd call). | 659.19  08-06-2022 | 02-02-2023 | 31-12-2025 | 30% | … | … | 718.52 | … |
| 10 | | Proposed construction of the SE (D.W.S.) and SE (W.R) including Conference Hall of PWD office complex at Udaipur, Gomati District, Tripura under Special Assistance-Capital during the year 2019-20. | 935.35  24-01-2022 | 02-08-2023 | Jun-2025 | 20% | 180.00 | 180.00 | 0.58 | … |
| **APPENDIX – IX – Contd.**  **STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS**  **COSTING ` 5 CRORE AND ABOVE AS ON 31 MARCH 2024** | | | | | | | | | | |

**(` in lakh)**

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Sl. No.** | | **Name of projects/works** | **Estimated cost of work/date of sanction** | **Year of Commence-ment** | **Target Year of Completion** | **Physical progress of work (in per cent)** | **Expenditure during the year** | **Progressive expenditure to the end of the year** | **Pending Payments** | **Revised cost, if any/date of revision** |
| **1** | | **2** | **3** | **4** | **5** | **6** | **7** | **8** | **9** | **10** |
| **I Building Works** | | | | | | | | | | |
| 11 | | Proposed construction of Dhalai District Hospital, Phase-II (Hospital Quarters) at Kulai, Ambassa, Tripura under NLCPR Scheme/SH: Construction of 36 (Thirty Six) Nos. staff quarters. | 648.58  17-07-2020 | 01-01-2021 | 30-09-2024 | 85% | … | 403.00 | 4.30 | … |
| 12 | | Proposed construction of double storied School building of Jamjuri H.S. School under Udaipur Sub Division, Gomati District, Tripura / SH: Building portion including internal water supply, Sanitary installation, Sewage and Drainage works. | 681.08  20-07-2021 | 13-07-2022 | 31-05-2024 | 30% | 355.00 | 545.79 | 0.19 | … |
| **APPENDIX – IX – Contd.**  **STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS**  **COSTING ` 5 CRORE AND ABOVE AS ON 31 MARCH 2024** | | | | | | | | | | |

**(` in lakh)**

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Sl. No.** | **Name of projects/works** | **Estimated cost of work/date of sanction** | **Year of Commence-ment** | **Target Year of Completion** | **Physical progress of work (in per cent)** | **Expenditure during the year** | **Progressive expenditure to the end of the year** | **Pending Payments** | **Revised cost, if any/date of revision** |
| **1** | **2** | **3** | **4** | **5** | **6** | **7** | **8** | **9** | **10** |
| **I Building Works** | | | | | | | | | |
| 13 | Infrastructure Development of Paharmura Higher Secondary School, Khowai District, Tripura under RIDF-XXVII during the year 2021-22 /SH: Construction of new double storied school building/ Buildings portion including internal water supply, sanitary installation, Sewage & drainage work. | 619.23  17-12-2021 | 18-10-2023 | 17-10-2025 | 20% | 90.00 | 90.00 | 1.56 | … |
| 14 | Construction of New Court Building for District & Session Judge at Kailashahar, Unakoti District. | 908.00  09-06-2022 | 13-07-2023 | 16-07-2025 | … | … | … | … | … |

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| **APPENDIX – IX – Contd.**  **STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS**  **COSTING ` 5 CRORE AND ABOVE AS ON 31 MARCH 2024** |

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Sl. No.** | | **Name of projects/works** | **Estimated cost of work/date of sanction** | **Year of Commence-ment** | **Target Year of Completion** | **Physical progress of work (in per cent)** | **Expenditure during the year** | **Progressive expenditure to the end of the year** | **Pending Payments** | **Revised cost, if any/date of revision** |
| **1** | | **2** | **3** | **4** | **5** | **6** | **7** | **8** | **9** | **10** |
| **I Building Works** | | | | | | | | | | |
| 15 | | Infrastructure Development of Bharat Sardar Para Higher Secondary School, Khowai District, Tripura under RIDF-XXVII during the year 2021-22 /SH: Construction of new double storied school building/ Buildings portion including internal water supply, sanitary installation, Sewage & drainage work. | 665.38  17-12-2021 | 03-07-2023 | 26-09-2024 | 48% | 180.00 | 180.00 | 3.84 | … |
| |  | | --- | | **APPENDIX – IX – Contd.**  **STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS**  **COSTING ` 5 CRORE AND ABOVE AS ON 31 MARCH 2024** |   **(` in lakh)**   |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Sl. No.** | **Name of projects/works** | **Estimated cost of work/date of sanction** | **Year of Commence-ment** | **Target Year of Completion** | **Physical progress of work (in per cent)** | **Expenditure during the year** | **Progressive expenditure to the end of the year** | **Pending Payments** | **Revised cost, if any/date of revision** | | **1** | **2** | **3** | **4** | **5** | **6** | **7** | **8** | **9** | **10** | | **I Building Works** | | | | | | | | | | | 16 | Infrastructure Development of Santirbazar Higher Secondary School, Santirbazar (S), Tripura under RIDF-XXVII during the year 2021-22 /SH: Construction of new double storied school building/ Buildings portion in/c installation of water supply and sanitary installation (2nd call). | 659.02  17-12-2021 | 01-02-2023 | 30-12-2025 | 40% | 271.00 | 481.00 | 237.33 | … | | 17 | Construction of multi-storied (G+4) building in High court premise at Agartala, West Tripura. | 858.00  29-10-2016 | 02-02-2023 | 11-2024 | 40% | 476.20 | 526.20 | 1.20 | … | | **APPENDIX – IX – Contd.**  **STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS**  **COSTING ` 5 CRORE AND ABOVE AS ON 31 MARCH 2024** | | | | | | | | | | |   **(` in lakh)**   |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Sl. No.** | **Name of projects/works** | **Estimated cost of work/date of sanction** | **Year of Commence-ment** | **Target Year of Completion** | **Physical progress of work (in per cent)** | **Expenditure during the year** | **Progressive expenditure to the end of the year** | **Pending Payments** | **Revised cost, if any/date of revision** | | **1** | **2** | **3** | **4** | **5** | **6** | **7** | **8** | **9** | **10** | | **I Building Works** | | | | | | | | | | | 18 | Construction of 08 Numbers of New Residential Quarters for Judicial Officers of various Grade [ Grade-I: 03nos, Grade-II: 03nos, Grade-III: 02 Nos.] at Bishramganj under Sepahijala District, Tripura/SH: Building portion including Internal water supply, Sanitary Installation, Sewage, Drainage works, Sentry Post, Boundary wall (L= 460.00 mtr.), Retaining walls, Underground water tank, RCC covered drain, | 1,646.29  10-11-2022 | 01-08-2023 | 08-2025 | 9% | 105.00 | 105.00 | 13.09 | … | | **APPENDIX – IX – Contd.**  **STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS**  **COSTING ` 5 CRORE AND ABOVE AS ON 31 MARCH 2024** | | | | | | | | | | |   **(` in lakh)**   |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Sl. No.** | **Name of projects/works** | **Estimated cost of work/date of sanction** | **Year of Commence-ment** | **Target Year of Completion** | **Physical progress of work (in per cent)** | **Expenditure during the year** | **Progressive expenditure to the end of the year** | **Pending Payments** | **Revised cost, if any/date of revision** | | **1** | **2** | **3** | **4** | **5** | **6** | **7** | **8** | **9** | **10** | | **I Building Works** | | | | | | | | | | | |  | Hard Stand for Car parking, Internal Road for District Court Building and Judicial Officers’ Quarters & Internal Electrification works **(3rdcall)**.  Agency: - Shibu Saha Agreement No:-27/AGGMT/B/EE-BRG/PWD /2023-24. |  |  |  |  |  |  |  |  | | 19 | Construction of 15 (fifteen) nos. Non Type & Type-VI quarters at Agartala, West Tripura. | 2,319.83  04-01-2023 | 21-06-2022 | 06/2024 | 50% | 363.78 | 863.78 | 154.55 | … | | **APPENDIX – IX – Contd.**  **STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS**  **COSTING ` 5 CRORE AND ABOVE AS ON 31 MARCH 2024** | | | | | | | | | | | **(` in lakh)** | | | | | | | | | | | **Sl. No.** | **Name of projects/works** | **Estimated cost of work/date of sanction** | **Year of Commence-ment** | **Target Year of Completion** | **Physical progress of work (in per cent)** | **Expenditure during the year** | **Progressive expenditure to the end of the year** | **Pending Payments** | **Revised cost, if any/date of revision** | | **1** | **2** | **3** | **4** | **5** | **6** | **7** | **8** | **9** | **10** | | **I Building Works** | | | | | | | | | | | 20 | Construction of 15 nos. Non-Type and Type VI quarters at Agartala, West Tripura/SH:- Building portion including internal water supply, sanitary installation, sewage and drainage and internal electrification works/S.H:- Internal & External Boundary wall, Retaining wall, Internal Road, Side Drain, CDs etc. | 981.65  05-03-2024 | 21-03-2024 | 03-2025 | 1% | … | … | … | … | | **APPENDIX – IX – Contd.**  **STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS**  **COSTING ` 5 CRORE AND ABOVE AS ON 31 MARCH 2024** | | | | | | | | | | | |   **(` in lakh)**   |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Sl. No.** | **Name of projects/works** | **Estimated cost of work/date of sanction** | **Year of Commence-ment** | **Target Year of Completion** | **Physical progress of work (in per cent)** | **Expenditure during the year** | **Progressive expenditure to the end of the year** | **Pending Payments** | **Revised cost, if any/date of revision** | | **1** | **2** | **3** | **4** | **5** | **6** | **7** | **8** | **9** | **10** | | **I Building Works** | | | | | | | | | | | | 21 | Vertical extension of College of Veterinary Sciences & Animal Husbandry at R.K. Nagar, West Tripura / Vertical extension of Block (Part of third floor) under RIDF(NABARD) during the year 2021-22 and Academic Block (Remaining part of third floor, lift block of 4th floor and lift machine room at 5th floor, Administrative Block (First floor), Boys hostel (Second floor) Girls Hostel (Second | 1,342.46  30-04-2021 | 26-10-2023 | 25-04-2024 | 20% | 200.00 | 200.00 | 5.00 | … | | **APPENDIX – IX – Contd.**  **STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS**  **COSTING ` 5 CRORE AND ABOVE AS ON 31 MARCH 2024** | | | | | | | | | | | |   **(` in lakh)**   |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Sl. No.** | **Name of projects/works** | **Estimated cost of work/date of sanction** | **Year of Commence-ment** | **Target Year of Completion** | **Physical progress of work (in per cent)** | **Expenditure during the year** | **Progressive expenditure to the end of the year** | **Pending Payments** | **Revised cost, if any/date of revision** | | **1** | **2** | **3** | **4** | **5** | **6** | **7** | **8** | **9** | **10** | | **I Building Works** | | | | | | | | | | | |  | floor) under Special Assistance Capital/SH: - Building portion including internal water supply and sanitary installation. |  |  |  |  |  |  |  |  | | 22 | Infrastructure Development of Pecharthal Higher Secondary School at Pecharthal, Unakoti District, Tripura, sanctioned under NESIDS during the year 2021-22/SH: Construction of new double storied school building/building portion including internal water supply, sanitary installation, sewage and drainage works. | 659.20  17-12-2021 | 22-03-2023 | 09-02-2025 | 30% | … | … | 200.00 | … | | **APPENDIX – IX – Contd.**  **STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS**  **COSTING ` 5 CRORE AND ABOVE AS ON 31 MARCH 2024** | | | | | | | | | | | |   **(` in lakh)**   |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Sl. No.** | **Name of projects/works** | **Estimated cost of work/date of sanction** | **Year of Commence-ment** | **Target Year of Completion** | **Physical progress of work (in per cent)** | **Expenditure during the year** | **Progressive expenditure to the end of the year** | **Pending Payments** | **Revised cost, if any/date of revision** | | **1** | **2** | **3** | **4** | **5** | **6** | **7** | **8** | **9** | **10** | | **I Building Works** | | | | | | | | | | | | 23 | Construction of Grand stand and gallery at Santirbazar H.S School Complex, Santirbazar south Tripura/ grand stand, Building in/c internal water supply, Sanitary installation, sewage & drainage works, Gallery & preparation of Playground. | 867.28  29-05-2023 | 28-03-2024 | 19-09-2025 | 10% | 25.00 | 25.00 | 842.28 | … | | 24 | Construction of Science Building (G+4 storied) at MBB College, Agartala, Tripura/ Ground Floor only (Foundation provision for G+4 storied)/ SH: | 1,204.12  26-08-2022 | 29-08-2023 | 20-04-2025 | 10% | 84.00 | 84.00 | 9.83 | … | | **APPENDIX – IX – Contd.**  **STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS**  **COSTING ` 5 CRORE AND ABOVE AS ON 31 MARCH 2024** | | | | | | | | | | | |   **(` in lakh)**   |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Sl. No.** | **Name of projects/works** | **Estimated cost of work/date of sanction** | **Year of Commence-ment** | **Target Year of Completion** | **Physical progress of work (in per cent)** | **Expenditure during the year** | **Progressive expenditure to the end of the year** | **Pending Payments** | **Revised cost, if any/date of revision** | | **1** | **2** | **3** | **4** | **5** | **6** | **7** | **8** | **9** | **10** | | **I Building Works** | | | | | | | | | | | |  | Building portion including internal water supply, sanitary installation, sewage and drainage works. |  |  |  |  |  |  |  |  | | 25 | Up-gradation Strengthening of ANM School at Durjoynagar, Agartala, Tripura (West) SH: - Construction of Administrative and Academic (G+2) storied building portion including Internal Water Supply installation, Sewage and Drainage works. | 745.34  12-12-2017 | 11-10-2022 | 30-09-2024 | 80% | 197.00 | 812.42 | 400.00 | … | | **APPENDIX – IX – Contd.**  **STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS**  **COSTING ` 5 CRORE AND ABOVE AS ON 31 MARCH 2024** | | | | | | | | | | | **(` in lakh)** | | | | | | | | | | | **Sl. No.** | **Name of projects/works** | **Estimated cost of work/date of sanction** | **Year of Commence-ment** | **Target Year of Completion** | **Physical progress of work (in per cent)** | **Expenditure during the year** | **Progressive expenditure to the end of the year** | **Pending Payments** | **Revised cost, if any/date of revision** | | **1** | **2** | **3** | **4** | **5** | **6** | **7** | **8** | **9** | **10** | | 26 | Construction of Indo-Bangladesh Border Fencing in Tripura/Portion from BOP Baishnabpur to BOP Magroom (from BP No. 2215 /1-RI to BP No. 2225/1-RI/ SH. From 2215-1RI to 2216 -5RI (from chainiage0.00 to 3526.00) for length of 3.08km. | 565.10  18-12-2017 | 13-12-2018 | 30-06-2024 | 90% | … | 600.00 | … | … | | 27 | Construction of Indo-Bangladesh Border Fencing in Tripura/Portion from BOP Baishnabpur to BOP Magroom (from BP No. 2215 /1-RI to BP No. 2225/1-RI/ SH. Fencing | 1,053.99  18-12-2017 | 06-11-2018 | 30-06-2024 | 95% | … | 900.00 | … | … | | **APPENDIX – IX – Contd.**  **STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS**  **COSTING ` 5 CRORE AND ABOVE AS ON 31 MARCH 2024** | | | | | | | | | | | |   **(` in lakh)**   |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Sl. No.** | **Name of projects/works** | **Estimated cost of work/date of sanction** | **Year of Commence-ment** | **Target Year of Completion** | **Physical progress of work (in per cent)** | **Expenditure during the year** | **Progressive expenditure to the end of the year** | **Pending Payments** | **Revised cost, if any/date of revision** | | **1** | **2** | **3** | **4** | **5** | **6** | **7** | **8** | **9** | **10** | | **I Building Works** | | | | | | | | | | | |  | From 22152216-5RI to 2225/1RI from chaniage 3526.00 to 19322.00) for length of 2.50km and Road for 2.50Km (Phase-II). |  |  |  |  |  |  |  |  | | 28 | Infrastructure of Gandhigram Higher Secondary School at Gandhigram, West Tripura under RIDF-XXVII during the year21-22/SH:- Construction of new double storied school building/Building portion I/C internal water supply Sanitary installation, sewage drainage works. | 659.02  25-04-2022 | 18-11-2022 | 24-05-2024 | … | 668.18 | 669.56 | 1.38 | … | | | | | | | | | | | |
| **APPENDIX – IX – Contd.**  **STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS**  **COSTING ` 5 CRORE AND ABOVE AS ON 31 MARCH 2024** | | | | | | | | | | | |

**(` in lakh)**

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Sl. No.** | | **Name of projects/works** | **Estimated cost of work/date of sanction** | **Year of Commence-ment** | **Target Year of Completion** | | **Physical progress of work (in *per cent*)** | **Expenditure during the year** | **Progressive expenditure to the end of the year** | **Pending Payments** | **Revised cost, if any/date of revision** |
| **1** | | **2** | **3** | **4** | **5** | | **6** | **7** | **8** | **9** | **10** |
| **I Building Works** | | | | | | | | | | | |
| 29 | | Infrastructure Development of South Bagma Higher Secondary School at Tapania, Gomati District, Tripura sanctioned under NESIDS during the year 2021-22. | 636.05  08-07-2022 | 14-09-2023 | 07/2025 | 17% | | … | … | 118.61 | … |
|  | |  |  |  |  | **Total:** | | **5,038.97** | **8,831.96** |  |  |
| **APPENDIX – IX – Contd.**  **STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS**  **COSTING ` 5 CRORE AND ABOVE AS ON 31 MARCH 2024** | | | | | | | | | | | |

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Sl. No.** | | | **Name of projects/works** | | **Estimated cost of work/date of sanction** | | **Year of Commence-ment** | | **Target Year of Completion** | | **Physical progress of work (in *per cent*)** | | **Expenditure during the year** | | **Progressive expenditure to the end of the year** | **Pending Payments** | | **Revised cost, if any/date of revision** | |
| **1** | | | **2** | | **3** | | **4** | | **5** | | **6** | | **7** | | **8** | **9** | | **10** | |
| **II Bridge Works** | | | | | | | | | | | | | | | | | | | |
| 1 | | | Replacement of Cable Suspension Bridge by RCC Steel truss Bridge over river Manu at Jalai Village near Jalai bazar. | | 1,533.43  04-04-2018 | | 06-07-2021 | | 21-06-2024 | | 15% | | 51.00 | | 118.83 | 2.15 | | … | |
| 2 | | | Construction of RCC Bridge over river Manu at Chantail Ferighat on Paiturbazar Sonamura road at ch 2.35 km. sanctioned for implementing under NABARD (RIDF-XXIII) job No. TP/COM/13/2018-19 (2nd call). | | 1,210.89  04-04-2018 | | 12-06-2020 | | 11-06-2022 | | 80% | | 491.41 | | 1,233.06 | 3.00 | | … | |
|  | | |  | |  | |  | |  | | **Total :** | | **542.41** | | **1,351.89** |  | |  | |
| **APPENDIX – IX – Contd.**  **STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS**  **COSTING ` 5 CRORE AND ABOVE AS ON 31 MARCH 2024** | | | | | | | | | | | | | | | | | | | |
| **(` in lakh)** | | | | | | | | | | | | | | | | | | | |
| **Sl. No.** | | **Name of projects/works** | | **Estimated cost of work/date of sanction** | | **Year of Commence-ment** | | **Target Year of Completion** | | **Physical progress of work (in *per cent*)** | | **Expenditure during the year** | | **Progressive expenditure to the end of the year** | | | **Pending Payments** | | **Revised cost, if any/date of revision** |
| **1** | | **2** | | **3** | | **4** | | **5** | | **6** | | **7** | | **8** | | | **9** | | **10** |
| **III Road Works** | | | | | | | | | | | | | | | | | | | |
| 1 | | | Improvement of Central road Extension Starting from Maharajganj Bazar (Netaji Statue) to Tri-Junction near Techno India Engineering College./ Agency Name :L.K. Builders. | | 11,842.22  08-03-2018 | | 24-12-2018 | | 09/2024 | | 98% | | 81.00 | | 1,305.13 | … | | … | |
| 2 | | | Construction of approach road for RCC bridge at Joypur towards Hairmara and improvement of road from Hairmara to Camperbazar road under Ramnagar Assembly Constituency (0.80 km). | | 647.98  19-10-2023 | | 05-06-2023 | | 03/2025 | | 20% | | 24.00 | | 24.00 | … | | … | |
| **APPENDIX – IX – Contd.**  **STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS**  **COSTING ` 5 CRORE AND ABOVE AS ON 31 MARCH 2024** | | | | | | | | | | | | | | | | | | | |

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Sl. No.** | | **Name of projects/works** | **Estimated cost of work/date of sanction** | **Year of Commence-ment** | **Target Year of Completion** | **Physical progress of work (in *per cent*)** | **Expenditure during the year** | **Progressive expenditure to the end of the year** | **Pending Payments** | **Revised cost, if any/date of revision** |
| **1** | | **2** | **3** | **4** | **5** | **6** | **7** | **8** | **9** | **10** |
| **III Road Works** | | | | | | | | | | |
| 3 | | Improvement of road from TTADC H/Qtr. to Jampuijala SDM office via Gurupada Colony and Farm Chowmuhani( L-10.90 km) under Belbari R.D. Block/ SH: Widening by GSB, Metalling , Carpeting, sand seal coating & construction of retaining walls toe wall & CD etc. | 685.61  23-10-2019 | 09-06-2021 | 31-05-2024 | 98% | 258.47 | 788.47 | 18.85 | … |
| 4 | | Improvement of brick soled road from NH-208 to Bhubanchara via Kandapara under Kamalpur Constituency Assembly (4.20 Km). | 555.32  19-10-2022 | 06-06-2023 | 26-11-2024 | 50% | 106.65 | 106.65 | 146.80 | … |
| **APPENDIX – IX – Contd.**  **STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS**  **COSTING ` 5 CRORE AND ABOVE AS ON 31 MARCH 2024** | | | | | | | | | | |

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Sl. No.** | | | **Name of projects/works** | **Estimated cost of work/date of sanction** | **Year of Commence-ment** | **Target Year of Completion** | **Physical progress of work (in *per cent*)** | **Expenditure during the year** | **Progressive expenditure to the end of the year** | **Pending Payments** | **Revised cost, if any/date of revision** |
| **1** | | | **2** | **3** | **4** | **5** | **6** | **7** | **8** | **9** | **10** |
| **III Road Works** | | | | | | | | | | | |
| 5 | | | Construction of road from Lungkum (Baramura hill range) to Tangpui (L=5.00 km)/ SH:- Formation, flat brick soling road side pucca drain, retaining wall and CD etc. Under the Scheme for Special Assistance to states for capital Expenditure Part – III. | 668.01  12-05-2021 | 26-11-2021 | 08-2024 | 70% | 219.00 | 357.00 | 50.37 | … |
| 6 | | Strengthening of road from Birganj to Kalaibazar via Sarbong Halia Khola under RIDF-XXVI NABARD Job No. TP/COM/05/2022-23. | 702.24  06-04-2022 | 16-11-2022 | 15-11-2024 | 54% | 215.00 | 215.00 | 381.20 | … |
| |  | | --- | | **APPENDIX – IX – Contd.**  **STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS**  **COSTING ` 5 CRORE AND ABOVE AS ON 31 MARCH 2024** |   **(` in lakh)**   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Sl. No.** | | **Name of projects/works** | | **Estimated cost of work/date of sanction** | | **Year of Commence-ment** | | **Target Year of Completion** | | **Physical progress of work (in *per cent*)** | | **Expenditure during the year** | | **Progressive expenditure to the end of the year** | | **Pending Payments** | **Revised cost, if any/date of revision** | | **1** | | **2** | | **3** | | **4** | | **5** | | **6** | | **7** | | **8** | | **9** | **10** | | **III Road Works** | | | | | | | | | | | | | | | | | | | 7 | | Widening & improvement of road from Fatikroy to Kailasahar via Jagannathpur under Fatikroy Assembly Constituency (9.80 km). (2nd call). | | 1,012.16  18-10-2022 | | 28-01-2023 | | 23-03-2024 | | 80% | | -- | | 530.00 | | 85.63 | … | | 8 | Improvement of road from Pecharthal (near NH-08) to Bidharshan Bhabna Mandir via Silcherra (Old NEC road) under RIDF-XXVII of NABARD (Job No. TP/COM/02/2022-23). | | 946.99  06-04-2022 | | 30-10-2022 | | 21-07-2024 | | 80% | | 180.18 | | 807.19 | | 10.19 | | … | |   **APPENDIX – IX – Contd.**  **STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS**  **COSTING ` 5 CRORE AND ABOVE AS ON 31 MARCH 2024** | | | | | | | | | | |

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Sl. No.** | **Name of projects/works** | **Estimated cost of work/date of sanction** | **Year of Commence-ment** | **Target Year of Completion** | **Physical progress of work (in *per cent*)** | **Expenditure during the year** | **Progressive expenditure to the end of the year** | **Pending Payments** | **Revised cost, if any/date of revision** |
| **1** | **2** | **3** | **4** | **5** | **6** | **7** | **8** | **9** | **10** |
| **III Road Works** | | | | | | | | | |
| 9 | Strengthening of Road form KF road to NH-208 via Fultali(L=3.785) and road from Longlirpar embankment to Lari Sing road via Nani Singh house(L=0.615 km) | 546.00  20-11-2023 | 15-03-2024 | 10-03-2025 | 0% | … | … | … | … |
| 10 | | Strengthening of road from college Chowmuhani (NH-8) to NIT Agartala (Ch 0.00 m to Ch 3350.00 m) under Majlishpur Constituency Assembly. Agreement No. T/EE/JRN/B&R/CE/PWD (R&B)/SE (P&DU)/78/2022-23. | 1,001.24  19-10-2022 | 07-12-2022 | 30-04-2024 | 99% | 520.00 | 1,007.00 | 50.74 | … |

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| **APPENDIX – IX – Contd.**  **STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS**  **COSTING ` 5 CRORE AND ABOVE AS ON 31 MARCH 2024** |

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Sl. No.** | | **Name of projects/works** | **Estimated cost of work/date of sanction** | **Year of Commence-ment** | **Target Year of Completion** | **Physical progress of work (in *per cent*)** | **Expenditure during the year** | **Progressive expenditure to the end of the year** | **Pending Payments** | **Revised cost, if any/date of revision** |
| **1** | | **2** | **3** | **4** | **5** | **6** | **7** | **8** | **9** | **10** |
| **III Road Works** | | | | | | | | | | |
| 11 | | Improvement of Road from Shalgarah Paschiem Para to Tepania via Ghuratila under Kakraban Constituency Assembly (L=4.3 Km). | 581.93  19-10-2022 | 04-03-2023 | Sept-2024 | 70% | 521.09 | 521.09 | 0.54 | … |
| |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 12 | Improvement of brick soled road from NH-8 to Raipasa under Ambassa Constituency Assembly (5.50 Km). | 721.12  19-10-2022 | 27-01-2023 | 28-02-2025 | 50.75% | 313.00 | 313.00 | 1.44 | … |  |  | | --- | | **APPENDIX – IX – Contd.**  **STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS**  **COSTING ` 5 CRORE AND ABOVE AS ON 31 MARCH 2024** |   **(` in lakh)**   |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Sl. No.** | **Name of projects/works** | **Estimated cost of work/date of sanction** | **Year of Commence-ment** | **Target Year of Completion** | **Physical progress of work (in *per cent*)** | **Expenditure during the year** | **Progressive expenditure to the end of the year** | **Pending Payments** | **Revised cost, if any/date of revision** | | **1** | **2** | **3** | **4** | **5** | **6** | **7** | **8** | **9** | **10** | | **III Road Works** | | | | | | | | | | | 13 | Up-gradation / Improvement of Hmunpui (NH 44A) to Damcherra (Tripura-Mizoram Border) (Length-29.123 KM) road Project during FY-2021-22 under NEERSDS. (Job No-NEC/TR/2021-2022/01). | 8,052.40  04-04-2022 | 20-01-2023 | 19-01-2025 | 10.43% | 918.52 | 918.52 | … | … | | 14 | Improvement of road from Kalamchowra PS (Boxanagar) on Bishalgarh–Boxanagar– Sonamura road to Veluarchar Laroobari Chowmuhani on Bishalgarh, Boxanagar- Sonamura Road via Rahimpur – Putia under RIDF – XXVII of NABARD. | 1,187.74  06-04-2022 | 02-01-2023 | Oct-2024 | 40% | 400.00 | 725.39 | 300.00 | … | | | | | | | | | | | |
| **APPENDIX – IX – Contd.**  **STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS**  **COSTING ` 5 CRORE AND ABOVE AS ON 31 MARCH 2024** | | | | | | | | | | |
| **(` in lakh)** | | | | | | | | | | |
| **Sl. No.** | | **Name of projects/works** | **Estimated cost of work/date of sanction** | **Year of Commence-ment** | **Target Year of Completion** | **Physical progress of work (in *per cent*)** | **Expenditure during the year** | **Progressive expenditure to the end of the year** | **Pending Payments** | **Revised cost, if any/date of revision** |
| **1** | | **2** | **3** | **4** | **5** | **6** | **7** | **8** | **9** | **10** |
| **III Road Works** | | | | | | | | | | |
| 15 | | Package No–15: i) Brick soled road to be converted to all weather road by paver Block/ Baburbazar-Irani road to Kailashahar Rangauti road via Khowrabill (L-4.50 km) Portion from Ch 3.50 km to 4.50 km ii) Strengthening of Kailashahar - Golakpur-N.C Para road from Ch 0.000 km to 15.110 km/ SH: Side berm dressing, protection works, drain, CD, grouting, metalling, carpeting, seal coating etc. under Special Assistance to State. | 746.00  31-12-2020 | 20-08-2021 | 19-02-2023 | 40% | 37.46 | 236.54 | 1.42 | … |
| **APPENDIX – IX – Contd.**  **STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS**  **COSTING ` 5 CRORE AND ABOVE AS ON 31 MARCH 2024** | | | | | | | | | | |

**(` in lakh)**

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Sl. No.** | | **Name of projects/works** | **Estimated cost of work/date of sanction** | **Year of Commence-ment** | **Target Year of Completion** | **Physical progress of work (in *per cent*)** | **Expenditure during the year** | **Progressive expenditure to the end of the year** | **Pending Payments** | **Revised cost, if any/date of revision** |
| **1** | | **2** | **3** | **4** | **5** | **6** | **7** | **8** | **9** | **10** |
| **III Road Works** | | | | | | | | | | |
|  | | iii) Brick soled road to be converted to all weather road by paver Block/ Baburbazar-Irani road to Hiracherra forest beat office via Faizalil madrassa (L-0.82 km). |  |  |  |  |  |  |  |  |
| 16 | | Strengthening & improvement of Riding Quality for Dharmanagar - Damcherra road / portion from Chamtilla –Bhallukcherra (L-10.00 Km). | 1,138.72  21-08-2023 | 19-02-2024 | 17-02-2025 | 76% | 778.10 | 1,074.00 | … | 1,074.22 |
| **APPENDIX – IX – Contd.**  **STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS**  **COSTING ` 5 CRORE AND ABOVE AS ON 31 MARCH 2024** | | | | | | | | | | |

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Sl. No.** | | **Name of projects/works** | **Estimated cost of work/date of sanction** | **Year of Commence-ment** | **Target Year of Completion** | **Physical progress of work (in *per cent*)** | **Expenditure during the year** | **Progressive expenditure to the end of the year** | **Pending Payments** | **Revised cost, if any/date of revision** |
| **1** | | **2** | **3** | **4** | **5** | **6** | **7** | **8** | **9** | **10** |
| **III Road Works** | | | | | | | | | | |
| 17 | | Improvement of bricks soled road from Takma bazar to Adhipur via 52 Colony under santirbazar constituency Assembly (L-9.23 km) 2nd Call. | 1,118.30  08-06-2022 | 12-08-2023 | 03-02-2025 | 30% | 56.00 | 56.00 | 982.46 | … |
| 18 | | Strengthening & improvement of Riding Quality for Kailashahar - Kumarghat road / portion from Dak Bunglow to Kirtantali Forest Drop Gate and Paitur Bazar to Chantail. | 872.12  21-08-2023 | 17-02-2024 | 14-08-2024 | 80% | 625.67 | 839.00 | … | 839.50 |
| **APPENDIX – IX – Contd.**  **STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS**  **COSTING ` 5 CRORE AND ABOVE AS ON 31 MARCH 2024** | | | | | | | | | | |

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Sl. No.** | **Name of projects/works** | **Estimated cost of work/date of sanction** | **Year of Commence-ment** | **Target Year of Completion** | **Physical progress of work (in *per cent*)** | **Expenditure during the year** | **Progressive expenditure to the end of the year** | **Pending Payments** | **Revised cost, if any/date of revision** |
| **1** | **2** | **3** | **4** | **5** | **6** | **7** | **8** | **9** | **10** |
| **III Road Works** | | | | | | | | | |
| 19 | **Package-8:**  1. Strengthening of road from Bangali para to Diliram para under Ompi Sub-Division during the year 2020-21/ Sh: Surface drain, Road side pucca drains, Landslide clearance, GSB, WMM, BM, PMC, Sand seal coat, Protection wall etc. (L-9050 km) under the scheme for special Assistant to State Capital expenditure in 2020-21.  2. Strengthening of road from A-N road to Karzaram para via Nabinroy para, Paharpur (L- | 1,668.44  31-12-2020 | 19-10-2021 | 18-04-2023 | 1. 47% 2. 100% 3. 70% | 22.00 | 22.00 | 629.44 | … |

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| **APPENDIX – IX – Contd.**  **STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS**  **COSTING ` 5 CRORE AND ABOVE AS ON 31 MARCH 2024** |

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Sl. No.** | | **Name of projects/works** | **Estimated cost of work/date of sanction** | **Year of Commence-ment** | **Target Year of Completion** | **Physical progress of work (in *per cent*)** | **Expenditure during the year** | **Progressive expenditure to the end of the year** | **Pending Payments** | **Revised cost, if any/date of revision** |
| **1** | | **2** | **3** | **4** | **5** | **6** | **7** | **8** | **9** | **10** |
| **III Road Works** | | | | | | | | | | |
|  | | 3.40 km) under the jurisdiction of PWD (R&B), Sub-Division No. II, Amarpur, during the year 2020-21/Sh: Earthwork, WMM, BM, Carpeting, Seal coat, Pucca drain, Cross Drainage work, RCC Retaining structures etc. under Special Assistance to State capital expenditure in 2020-21.  3. Brick soled roads to be converted to all whether road by paver blocks/ Sastiroy para to Dayananda DWS Pump House |  |  |  |  |  |  |  |  |
| **APPENDIX – IX – Contd.**  **STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS**  **COSTING ` 5 CRORE AND ABOVE AS ON 31 MARCH 2024** | | | | | | | | | | |

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Sl. No.** | **Name of projects/works** | **Estimated cost of work/date of sanction** | **Year of Commence-ment** | **Target Year of Completion** | **Physical progress of work (in *per cent*)** | **Expenditure during the year** | **Progressive expenditure to the end of the year** | **Pending Payments** | **Revised cost, if any/date of revision** |
| **1** | **2** | **3** | **4** | **5** | **6** | **7** | **8** | **9** | **10** |
| **III Road Works** | | | | | | | | | |
|  | via Kaphru Para Bazar, Kaphru Garia Academy (L-2.30 km) under the jurisdiction of PWD(R&B) Sub-Divn. No.II, Amarpur, during the year 2020-21/Sh: Earth work, GSB, WBM-3, Paver Block, Pucca drain, cross drainage works, RCC Retaining structures and all other allied works under Special Assistantance to State Capital expenditure in 2020-21. Agency:- Sri Prafulla Das. |  |  |  |  |  |  |  |  |

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| **APPENDIX – IX – Contd.**  **STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS**  **COSTING ` 5 CRORE AND ABOVE AS ON 31 MARCH 2024** |

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Sl. No.** | | **Name of projects/works** | **Estimated cost of work/date of sanction** | **Year of Commence-ment** | **Target Year of Completion** | **Physical progress of work (in *per cent*)** | **Expenditure during the year** | **Progressive expenditure to the end of the year** | **Pending Payments** | **Revised cost, if any/date of revision** |
| **1** | | **2** | **3** | **4** | **5** | **6** | **7** | **8** | **9** | **10** |
| **III Road Works** | | | | | | | | | | |
| 20 | | Improvement of brick soled road from Nutanbazar to Laipadapara under Amarpur Constituency Assembly (6.00 km). | 762.77  19-10-2022 | 01-02-2023 | 31-01-2024 | 95% | 617.21 | 617.21 | 129.54 | … |
| 21 | | Strengthning and widening of railway station road, portion from Sidhi Ashram to NH-08(44, By-pass), Agartala. | 1,148.51  29-06-2021 | 13-10-2022 | 12/2024 | 40% | 275.00 | 540.80  (Incl. Utility Shifting) | … | … |
| 22 | | Strengthening of road from NH-208 at Krishi Vigyan Kendra to Bhatimaidan (L=13.30 Km) under Tulasikhar RD Block/SH: Metalling, recarpetting work, | 684.64  02-11-2022 | 23-06-2023 | 21-09-2024 | 75% | 75.00 | 75.00 | 67.62 | … |
| **APPENDIX – IX – Contd.**  **STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS**  **COSTING ` 5 CRORE AND ABOVE AS ON 31 MARCH 2024** | | | | | | | | | | |

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Sl. No.** | | **Name of projects/works** | **Estimated cost of work/date of sanction** | **Year of Commence-ment** | **Target Year of Completion** | **Physical progress of work (in *per cent*)** | **Expenditure during the year** | **Progressive expenditure to the end of the year** | **Pending Payments** | **Revised cost, if any/date of revision** |
| **1** | | **2** | **3** | **4** | **5** | **6** | **7** | **8** | **9** | **10** |
| **III Road Works** | | | | | | | | | | |
|  | | CD work, pucca drain etc. under RIDF-XXVIII. |  |  |  |  |  |  |  |  |
| 23 | | Improvement of road from Nitya Kumar Para to Twibaklai School to Ratan Roaja Para under Karamcherra Constituency Assembly (3.48 Km.) 2nd call. | 580.24  19.10.2022 | 06-03-2023 | 01-05-2024 | 75% | 371.00 | 371.00 | 40.00 | … |
| 24 | | Improvement of road from Udaipur-Kakraban main road (Hospital Chowmohani) to Tulamura via Camper Tilla & Ramkrishna Para in the state of Tripura under NESIDS (Roads) on Engineering, | 3,174.31  02-05-2023 | 14-03-2024 | 01-09-2025 | 2% | … | … | … | … |
| **APPENDIX – IX – Contd.**  **STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS**  **COSTING ` 5 CRORE AND ABOVE AS ON 31 MARCH 2024** | | | | | | | | | | |

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Sl. No.** | | **Name of projects/works** | **Estimated cost of work/date of sanction** | **Year of Commence-ment** | **Target Year of Completion** | **Physical progress of work (in *per cent*)** | **Expenditure during the year** | **Progressive expenditure to the end of the year** | **Pending Payments** | **Revised cost, if any/date of revision** |
| **1** | | **2** | **3** | **4** | **5** | **6** | **7** | **8** | **9** | **10** |
| **III Road Works** | | | | | | | | | | |
|  | | Procurement & Construction (EPC) mode. |  |  |  |  |  |  |  |  |
| 25 | | Improvement of road from Dhuptali (near Yatri Shed) to Kuki Cherra via Samukcherra under Kakraban Constituency Assembly (11.80 Km). | 1354.03  11-08-2022 | 11-12-2023 | May-2025 | 10% | 90.00 | 90.00 | 18.16 | … |
| 26 | | Improvement of road from Erarpar to Ambassa in the state of Tripura under NESIDS (Roads) on Engineering, Procurement & Construction (EPC) mode. | 9005.00  02-05-2023 | 15-03-2024 | 15-03-2026 | 2% | … | … | … | … |
| **APPENDIX – IX – Contd.**  **STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS**  **COSTING ` 5 CRORE AND ABOVE AS ON 31 MARCH 2024** | | | | | | | | | | |

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Sl. No.** | | **Name of projects/works** | **Estimated cost of work/date of sanction** | **Year of Commence-ment** | **Target Year of Completion** | **Physical progress of work (in *per cent*)** | **Expenditure during the year** | **Progressive expenditure to the end of the year** | **Pending Payments** | **Revised cost, if any/date of revision** |
| **1** | | **2** | **3** | **4** | **5** | **6** | **7** | **8** | **9** | **10** |
| **III Road Works** | | | | | | | | | | |
| 27 | | Strengthening & Improvement of roads under World Bank aided project TRESP in Tulasikhar Agency | 9,184.77  11-01-2024 | 22-01-2024 | 25-01-2026 | 10% | 366.00 | 366.00 | 14.20 | … |
| 28 | | Strengthening and improvement of riding quality of road from Santirbazar to Amarpur upto Kuwamara via Devipur, Kurma (L-33.950 Km) | 3,701.35  21-08-2023 | 13-02-2024 | 13-02-2026 | 24.00% | 9250.00 | 9,250.00 | 287.00 | … |
| 29 | | Strengthening of road from Belonia- Srinagar road (Started from Haripur Bazar) to Kathalia Bari via | 586.09  04-11-2022 | 05-10-2023 | 29-12-2024 | 43% | 172.00 | 257.00 | 84.81 | … |
| **APPENDIX – IX – Contd.**  **STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS**  **COSTING ` 5 CRORE AND ABOVE AS ON 31 MARCH 2024** | | | | | | | | | | |

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Sl. No.** | | **Name of projects/works** | **Estimated cost of work/date of sanction** | **Year of Commence-ment** | **Target Year of Completion** | **Physical progress of work (in *per cent*)** | **Expenditure during the year** | **Progressive expenditure to the end of the year** | **Pending Payments** | **Revised cost, if any/date of revision** |
| **1** | | **2** | **3** | **4** | **5** | **6** | **7** | **8** | **9** | **10** |
| **III Road Works** | | | | | | | | | | |
|  | | Galachipa and Debtamura under HRM Block under RIDF XXVIII of NABARD. |  |  |  |  |  |  |  |  |
| 30 | | Strengthening of road from NH -08 ( opposite to Tepania ECO Park) to Bhuturma Tilla ( L=2.10 Km) and NH-08 ( near NSM College) to Sericulture office (L=3.30 Km) and Road from the house of Chaya Chakraborty to the house of Saharabhanu ( L=2.35 Km) under Chataria GP and road from Gakulpur to Chataria School ( L=2.10 | 541.97  24-08-2022 | 09-02-2024 | Oct-2024 | 30% | 153.50 | 153.50 | 1.00 | … |
| **APPENDIX – IX – Contd.**  **STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS**  **COSTING ` 5 CRORE AND ABOVE AS ON 31 MARCH 2024** | | | | | | | | | | |

**(` in lakh)**

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Sl. No.** | | **Name of projects/works** | **Estimated cost of work/date of sanction** | **Year of Commence-ment** | **Target Year of Completion** | **Physical progress of work (in *per cent*)** | **Expenditure during the year** | **Progressive expenditure to the end of the year** | **Pending Payments** | **Revised cost, if any/date of revision** |
| **1** | | **2** | **3** | **4** | **5** | **6** | **7** | **8** | **9** | **10** |
| **III Road Works** | | | | | | | | | | |
|  | | Km) and road from NH-8 (opposite to police line) to Khamarbari Road (L=0.75 Km) and NH-08 opposite to Don Basco School to Madhyapara (L=0.65 Km) and NH- 08 (near Maruti Showroom) to Salgarh road under R.K.Pur Constituency Assembly (11.25 Km) (2nd  Call). |  |  |  |  |  |  |  |  |
| 31 | | Strengthening of Dharmanagar to Khedacherra road/portion from Balluk- Cherra at Ch.19.00 km to | 2,615.37  11-01-2024 | 20-01-2024 | 19-06-2026 | 40% | 250.00 | 570.00 | 150.00 | … |
| **APPENDIX – IX – Contd.**  **STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS**  **COSTING ` 5 CRORE AND ABOVE AS ON 31 MARCH 2024** | | | | | | | | | | |

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Sl. No.** | | **Name of projects/works** | **Estimated cost of work/date of sanction** | **Year of Commence-ment** | **Target Year of Completion** | **Physical progress of work (in *per cent*)** | **Expenditure during the year** | **Progressive expenditure to the end of the year** | **Pending Payments** | **Revised cost, if any/date of revision** |
| **1** | | **2** | **3** | **4** | **5** | **6** | **7** | **8** | **9** | **10** |
| **III Road Works** | | | | | | | | | | |
|  | | | Khedacherra (L= 35.20km) under World Bank aided project TRESP in Damcherra Block under Kanchanpur Division. |  |  |  |  |  |  |  |  |
| 32 | | | Strengthening & improvement of riding quality of the road from Jogiendranagar RCC Bridge to Takarjala via Malaynagar, Anandnagar, Srinagar, Brajendra Colony (L-25.54km) under West Tripura and Sepahijala District | 3,372.51  21-08-2023 | 21-02-2024 | 21-08-2025 | 25.00% | 8,758.00 | 8,758.00 | 736.00 | … |
| **APPENDIX – IX – Contd.**  **STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS**  **COSTING ` 5 CRORE AND ABOVE AS ON 31 MARCH 2024** | | | | | | | | | | | |
| **(` in lakh)** | | | | | | | | | | | |
| **Sl. No.** | | | **Name of projects/works** | **Estimated cost of work/date of sanction** | **Year of Commence-ment** | **Target Year of Completion** | **Physical progress of work (in *per cent*)** | **Expenditure during the year** | **Progressive expenditure to the end of the year** | **Pending Payments** | **Revised cost, if any/date of revision** |
| **1** | | | **2** | **3** | **4** | **5** | **6** | **7** | **8** | **9** | **10** |
| **III Road Works** | | | | | | | | | | | |
| 33 | | | Construction of RCC covered drain on left side of NH-08 from Ch.49.20 km near Subhash Setu, Chanban to ch.52.20 km near Brahmabari Chowmuhani Udaipur including 02 (two) nos. CD structure to drain out the storm water of low lying areas under Udaipur Municipal Council (UMC) under SJTTNY scheme. | 1,921.31  08-08-2023 | … | … | … | … | … | … | … |
| **APPENDIX – IX – Contd.**  **STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS**  **COSTING ` 5 CRORE AND ABOVE AS ON 31 MARCH 2024** | | | | | | | | | |

**(` in lakh)**

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Sl. No.** | | **Name of projects/works** | **Estimated cost of work/date of sanction** | **Year of Commence-ment** | **Target Year of Completion** | **Physical progress of work (in *per cent*)** | **Expenditure during the year** | **Progressive expenditure to the end of the year** | **Pending Payments** | **Revised cost, if any/date of revision** |
| **1** | | **2** | **3** | **4** | **5** | **6** | **7** | **8** | **9** | **10** |
| **III Road Works** | | | | | | | | | | |
| 34 | | | Strengthening & improvement of riding quality of road Bishalgarh- Boxanagar-Sonamura-Barpathari-Belonia road/ Portion from Ch.0.00km (Bishalgarh) to Ch.42.50km (Sanhati Bridge) at Sonamura via. Veliachar (L-42.50km) under Sepahijala District, Tripura on Engineering, Procurement & Construction (EPC) mode. | 5,871.99  21-08-2023 | 16-03-2024 | 16-03-2026 | 10.00% | 5,000.00 | 5,000.00 | 77.00 | … |
| **APPENDIX – IX – Contd.**  **STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS**  **COSTING ` 5 CRORE AND ABOVE AS ON 31 MARCH 2024** | | | | | | | | | | |
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**(` in lakh)**

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Sl. No.** | **Name of projects/works** | **Estimated cost of work/date of sanction** | **Year of Commence-ment** | **Target Year of Completion** | **Physical progress of work (in *per cent*)** | **Expenditure during the year** | **Progressive expenditure to the end of the year** | | **Pending Payments** | **Revised cost, if any/date of revision** |
| **1** | **2** | **3** | **4** | **5** | **6** | **7** | **8** | | **9** | **10** |
| **III Road Works** | | | | | | | | | | |
| 35 | Construction of road from Ompi R.D. Block to Bhaktamohan para via Chankhola para under Ompi Constituency Assembly (6.89 km). | 628.96  19-10-2022 | 06-06-2023 | 05-12-2023 | 53% | 330.00 | 330.00 | | 311.54 | … |
| 36 | Improvement of road from Champaknagar to Jampuijala via Belbari (Length – 13.65 km) under CRF Scheme in the State of Tripura/ Balance work. | 1,315.07  22-03-2017 | 27-11-2020 | 30-06-2024 | 90% | 650.00 | 1,070.00 | | 11.95 | … |
| **APPENDIX – IX – Contd.**  **STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS**  **COSTING ` 5 CRORE AND ABOVE AS ON 31 MARCH 2024** | | | | | | | | | | |
| **(` in lakh)** | | | | | | | | | | |
| **Sl. No.** | **Name of projects/works** | **Estimated cost of work/date of sanction** | **Year of Commence-ment** | **Target Year of Completion** | **Physical progress of work (in *per cent*)** | **Expenditure during the year** | **Progressive expenditure to the end of the year** | **Pending Payments** | | **Revised cost, if any/date of revision** |
| **1** | **2** | **3** | **4** | **5** | **6** | **7** | **8** | | **9** | **10** |
| **III Road Works** | | | | | | | | | | |
| 37 | Improvement of road from Jatanbari to Mandirghat via Tirthamukh (L- 13.775 km) in Tripura under “NESIDS”. | 5,067.07  05-03-2021 | 12-11-2021 | 11-11-2023 | 90% | 2,857.53 | 2,857.53 | | 1,436.30 | … |
| 38 | Strengthening of road from Amarpur – Teliamura road (Twidu) to Dholacherra Para road under Ampi Sub-Division. Job No. TP/COM/103/2022-23. | 570.07  04-11-2022 | 01-02-2023 | 30-04-2024 | 40% | 21.50 | 21.50 | | 560.02 | … |
|  |  |  |  |  | **Total:** | **34,513.28** | **40,173.52** | |  |  |

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| **APPENDIX – IX – Contd.**  **STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS**  **COSTING ` 5 CRORE AND ABOVE AS ON 31 MARCH 2024** |

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Sl. No.** | **Name of projects/works** | **Estimated cost of work/date of sanction** | **Year of Commence-ment** | **Target Year of Completion** | **Physical progress of work (in per cent)** | **Expenditure during the year** | **Progressive expenditure to the end of the year** | **Pending Payments** | **Revised cost, if any/date of revision** |
| **1** | **2** | **3** | **4** | **5** | **6** | **7** | **8** | **9** | **10** |
| **IV Water Resources** | | | | | | | | | |
| 1 | Rain Water storage project/ M.I scheme at Kasari Cherra under Rajnagar Block, South Tripura/S.H:- Construction spillway aburtment wall etc. in/c balance work of earth Dam) (Job No-TR/MI/34/Plan/AIBP/2009-10). Agreement No:- T/54/CE/SE/EE/WRD -  IV/BLN/2023-24. | 1,037.34  22-09-2023 | 12-01-2024 | 06-07-2025 | 15% | … | … | … | … |

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| **APPENDIX – IX – Contd.**  **STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS**  **COSTING ` 5 CRORE AND ABOVE AS ON 31 MARCH 2024** |

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Sl. No.** | **Name of projects/works** | **Estimated cost of work/date of sanction** | **Year of Commence-ment** | **Target Year of Completion** | **Physical progress of work (in per cent)** | **Expenditure during the year** | **Progressive expenditure to the end of the year** | **Pending Payments** | **Revised cost, if any/date of revision** |
| **1** | **2** | **3** | **4** | **5** | **6** | **7** | **8** | **9** | **10** |
| **IV Water Resources** | | | | | | | | | |
| 2 | Rain Water storage Project/ M.I scheme at Avanga Cherra under Bagafa Block, South Tripura/S.H:- Construction of earth Dam under sluice & pipe outlet (excluding foundation treatment & still gate) (Job No-TR/MI/22/Plan/AIBP/2008-09). Agreement No:- T/02/CE/SE/EE/WRD-IV/BLN/2015-16. | 864.70  09-02-2008 | 15-05-2015 | 14-10-2016 | 65% | 315.36 | 324.81 | 9.45 | … |

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| **APPENDIX – IX – Contd.**  **STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS**  **COSTING ` 5 CRORE AND ABOVE AS ON 31 MARCH 2024** |

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Sl. No.** | | **Name of projects/works** | **Estimated cost of work/date of sanction** | **Year of Commence-ment** | **Target Year of Completion** | **Physical progress of work (in per cent)** | **Expenditure during the year** | **Progressive expenditure to the end of the year** | **Pending Payments** | **Revised cost, if any/date of revision** |
| **1** | | **2** | **3** | **4** | **5** | **6** | **7** | **8** | **9** | **10** |
| **IV Water Resources** | | | | | | | | | | |
| 3 | | Development of Inland Water Transport (IWT) infrastructure by Dredging and Desiltation in Gomati River by using contractor’s own Amphibian dredger machine. | 1,304.60  11-05-2022 | 10-08-2023 | 16-07-2025 | Work suspended for Hydrographic Survey of the River | … | … | … | … |
| 4 | | Construction of “Sluice Gate with vertical steel shutter at Battali on Sonamura, Agartala, N.H. over Kachicherra under Melaghar MC during the year 2020-21 (Job No. TR/03/FC/Major works/2021-2022). | 815.91  20-05-2021 | 11-08-2023 | 12/2024 | Pile Work is completed, sheet pile work is in progress | 114.43 | 114.43 | … | … |
| **APPENDIX – IX – Contd.**  **STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS**  **COSTING ` 5 CRORE AND ABOVE AS ON 31 MARCH 2024** | | | | | | | | | | |

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Sl. No.** | | **Name of projects/works** | **Estimated cost of work/date of sanction** | **Year of Commence-ment** | **Target Year of Completion** | **Physical progress of work (in per cent)** | **Expenditure during the year** | **Progressive expenditure to the end of the year** | **Pending Payments** | **Revised cost, if any/date of revision** |
| **1** | | **2** | **3** | **4** | **5** | **6** | **7** | **8** | **9** | **10** |
| **IV Water Resources** | | | | | | | | | | |
| 5 | | Rain Water storage project/ M.I scheme at Deoga Cherra under Rajnagar Block, South Tripura/S.H:- Construction spillway abutment wall etc. in/c strengthening of adjacent hillock (Job No-TR/MI/36/Plan/AIBP/2009-10). Agreement No:- T/02/CE/SE/EE/WRD-  IV/BLN/2015-16. | 989.52  22-09-2023 | 20-09-2023 | 12-03-2025 | 18% | 180.00 | 180.00 | 0.84 | … |
|  | |  |  |  |  | **Total:** | **609.79** | **619.24** |  |  |
| **APPENDIX – IX – Contd.**  **STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS**  **COSTING ` 5 CRORE AND ABOVE AS ON 31 MARCH 2024** | | | | | | | | | | |

**(` in lakh)**

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Sl. No.** | | **Name of projects/works** | **Estimated cost of work/date of sanction** | **Year of Commence-ment** | **Target Year of Completion** | **Physical progress of work (in per cent)** | **Expenditure during the year** | **Progressive expenditure to the end of the year** | **Pending Payments** | **Revised cost, if any/date of revision** |
| **1** | | **2** | **3** | **4** | **5** | **6** | **7** | **8** | **9** | **10** |
| **IV. DWS WORKS** | | | | | | | | | | |
| 1 | | Water Supply Scheme in Tripura/drilling & development of 50(fifty) Deep Tube well with contractors direct rotary drilling rig & other machineries & equipment including providing of ERW pipes Pea-gravels etc. In different locations of West District, Khowai District & SepahijalaDistrict of Tripura State (Group –I) (2nd Call) against (Agreement No.38/CE/EE/RIG/2021-22). | 826.65  22-02-2021 | 17-12-2021 | 14-06-2022 | 98.38% | 17.07 | 842.77 | 13.89 | … |
| **APPENDIX – IX – Contd.**  **STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS**  **COSTING ` 5 CRORE AND ABOVE AS ON 31 MARCH 2024** | | | | | | | | | | |

**(` in lakh)**

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Sl. No.** | | **Name of projects/works** | **Estimated cost of work/date of sanction** | **Year of Commence-ment** | **Target Year of Completion** | **Physical progress of work (in per cent)** | **Expenditure during the year** | **Progressive expenditure to the end of the year** | **Pending Payments** | **Revised cost, if any/date of revision** |
| **1** | | **2** | **3** | **4** | **5** | **6** | **7** | **8** | **9** | **10** |
| **IV. DWS WORKS** | | | | | | | | | | |
| 2 | | Water Supply Scheme in Tripura/drilling & development off 50(fifty) Deep Tube well with contractors direct rotary drilling rig & other machineries & equipment including providing of ERW pipes Pea-gravels etc. In different locations of West District, Khowai District & Sepahijala District of Tripura State during the year 2021-22. (Agreement No.19/CE/EE/RIG/2021-22). | 826.65  16-04-2021 | 04-10-2021 | 01-04-2022 | 99.03% | 375.75 | 830.51 | 8.12 | … |
| **APPENDIX – IX – Contd.**  **STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS**  **COSTING ` 5 CRORE AND ABOVE AS ON 31 MARCH 2024** | | | | | | | | | | |

**(` in lakh)**

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Sl. No.** | **Name of projects/works** | **Estimated cost of work/date of sanction** | **Year of Commence-ment** | **Target Year of Completion** | **Physical progress of work (in per cent)** | **Expenditure during the year** | **Progressive expenditure to the end of the year** | **Pending Payments** | **Revised cost, if any/date of revision** |
| **1** | **2** | **3** | **4** | **5** | **6** | **7** | **8** | **9** | **10** |
| **IV. DWS WORKS** | | | | | | | | | |
| 3 | Water Supply Scheme in Tripura under JJM /drilling & development off 50(fifty) Deep Tube well with contractors direct rotary drilling rig & other machineries & equipment including providing of ERW pipes Pea-gravels etc. In different locations of West District, Khowai District & Sepahijala District of Tripura State during the year 2021-22 No.20/CE/EE/RIG/2021-22). | 826.65  16-04-2021 | 04-10-2021 | 01-04-2022 | 99.32% | … | 832.91 | 5.72 | … |

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| **APPENDIX – IX – Contd.**  **STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS**  **COSTING ` 5 CRORE AND ABOVE AS ON 31 MARCH 2024** |

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Sl. No.** | | **Name of projects/works** | **Estimated cost of work/date of sanction** | **Year of Commence-ment** | **Target Year of Completion** | **Physical progress of work (in per cent)** | **Expenditure during the year** | **Progressive expenditure to the end of the year** | **Pending Payments** | **Revised cost, if any/date of revision** |
| **1** | | **2** | **3** | **4** | **5** | **6** | **7** | **8** | **9** | **10** |
| **IV. DWS WORKS** | | | | | | | | | | |
| 4 | | Water Supply Scheme in Tripura under JJM/drilling & development of 50(fifty). Deep Tube well with contractors’ direct rotary drilling rig & other machineries & equipment including providing of ERW pipes Pea-gravels etc. In different locations of West District, Khowai District & Sepahijala District of Tripura State during the year 2021-22. (Agreement No.33/CE/EE/RIG/2021-22). | 826.65  16-04-2021 | 24-02-2022 | 22-08-2022 | 98.38% | 671.49 | 835.24 | 13.73 | … |
| **APPENDIX – IX – Contd.**  **STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS**  **COSTING ` 5 CRORE AND ABOVE AS ON 31 MARCH 2024** | | | | | | | | | | |

**(` in lakh)**

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Sl. No.** | **Name of projects/works** | **Estimated cost of work/date of sanction** | **Year of Commence-ment** | **Target Year of Completion** | **Physical progress of work (in per cent)** | **Expenditure during the year** | **Progressive expenditure to the end of the year** | **Pending Payments** | **Revised cost, if any/date of revision** |
| **1** | **2** | **3** | **4** | **5** | **6** | **7** | **8** | **9** | **10** |
| **IV. DWS WORKS** | | | | | | | | | |
| 5 | Construction/Retrofitting of piped water supply scheme under JJM/SH: Quality improvement of drinking water supply by way of construction of 37 (Thirty Seven) Nos. of 10000 GPH capacity package type IRP District, West Tripura during the year 2022-23 (Gr-III). | 807.85  24-01-2022 | 12-01-2023 | Not Completed | 95% | 789.47 | 928.77 | … | … |

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| **APPENDIX – IX – Contd.**  **STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS**  **COSTING ` 5 CRORE AND ABOVE AS ON 31 MARCH 2024** |

**(` in lakh)**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Sl. No.** | **Name of projects/works** | **Estimated cost of work/date of sanction** | **Year of Commence-ment** | **Target Year of Completion** | **Physical progress of work (in per cent)** | **Expenditure during the year** | **Progressive expenditure to the end of the year** | **Pending Payments** | **Revised cost, if any/date of revision** |
| **1** | **2** | **3** | **4** | **5** | **6** | **7** | **8** | **9** | **10** |
| **IV. DWS WORKS** | | | | | | | | | |
| 6 | Construction/Retrofitting of piped water supply scheme under JJM/SH: Quality improvement of drinking water supply by way of construction of 41 (forty one) Nos. of 10000 GPH capacity package type IRP Agartala-II in the year 2022-23 (Gr-I). | 895.18  15-06-2022 | 04-09-2023 | Not Completed | 35% | 188.21 | 188.21 | … | … |
|  |  |  |  |  | **Total:** | **2,041.99** | **4,458.41** |  |  |

|  |
| --- |
| **APPENDIX –IX - Contd.**  **STATEMENT OF COMMITMENTS – LIST OF INCOMPLETE WORKS**  **(REFERRED TO STATEMENT NO. 16) ADDITIONAL FINANCIAL STATEMENT**  **ABSTRACT OF INCOMPLETE CAPITAL WORKS EACH COSTING LESS THAN ` 5 CRORE** |

**(` in lakh)**

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **Period** | **Building Amount**  **(No. of works)** | **Bridge Amount**  **(No. of works)** | **Road**  **Amount**  **(No. of works)** | **Water Resource Amount**  **(No. of works)** | **DWS Amount**  **(No. of Works)** | **Other** | **Amount**  **Involved** |
| Upto 2019-20 | 5,048.49 (80) | 2,069.35 (31) | 1,545.91 (24) | 2,063.57 (48) | 1,060.01 (28) | … | 11,787.33 (211) |
| 2020-2021 | 2,591.65 (33) | 453.91 (07) | 899.85 (09) | 747.18 (32) | 1,567.39 (26) | … | 6,259.98 (107) |
| 2021-2022 | 3,856.33 (63) | 1,865.42 (19) | 1,379.83 (25) | 2,582.94 (94) | 2,083.79 (31) | … | 11,768.31 (232) |
| 2022-2023 | 5,514.85 (61) | 907.50 (16) | 6,148.57 (68) | 3,604.49 (52) | 3,895.00 (57) |  | 20,070.41 (254) |
| 2023-2024 | 9,018.78 (68) | 538.30 (06) | 10,234.42 (72) | 5,948.99 (60) | 3,962.19 (106) |  | 29,702.68 (312) |

|  |
| --- |
| **APPENDIX – IX - Contd.**  **STATEMENT OF COMMITMENTS – LIST OF INCOMPLETE WORKS**  **(REFERRED TO STATEMENT NO. 16) ADDITIONAL FINANCIAL STATEMENT**  **ABSTRACT OF INCOMPLETE CAPITAL WORKS EACH COSTING ` 5 CRORE AND ABOVE.** |

**(` in lakh)**

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **Period** | **Building Amount**  **(No. of works)** | **Bridge Amount**  **(No. of works)** | **Road Amount**  **(No. of works)** | **Water Resource Amount**  **(No. of works)** | **DWS Amount**  **(No. of Works)** | **Other** | **Amount**  **Involved** |
| Upto 2019-20 | 5,744.11 (38) | 337.72 (3) | 11,446.36 (20) | 109.00 (2) | … | … | 17,637.19 (63) |
| 2020-2021 | 3,662.01 (15) | 110.22 (1) | 4,915.27 (11) | … | 1,034.07 (2) | … | 9,721.57 (29) |
| 2021-2022 | 3,465.31 (16) | 607.15 (03) | 18,821.30 (34) | 463.36 (02) | 3,128.86 (10) | … | 26,485.98 (65) |
| 2022-2023 | 4,436.35 (25) | 856.61 (04) | 21,817.86 (36) | 116.01 (02) | 4,771.95 (20) |  | 31,998.78 (87) |
| 2023-2024 | 5,038.97 (29) | 542.41 (02) | 34,513.28 (38) | 609.79 (05) | 2,041.99 (06) |  | 42,746.44 (80) |

**APPENDIX - IX - Concld.**

**STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS**

**COSTING ` 5 CRORE AND ABOVE AS ON 31 MARCH 2024**

**(` in lakh )**

|  |  |  |  |
| --- | --- | --- | --- |
| **SL. No** | **Works** | **No. of items** | **Expenditure upto 31-03-2024** |
| I | Building | 29 | 8,831.96 |
| II | Bridge | 02 | 1,351.89 |
| III | Road | 38 | 40,173.52 |
| IV | Water Resources | 05 | 619.24 |
| V | D.W.S | 06 | 4,458.41 |
|  | **GRAND TOTAL** | **80** | **55,435.02** |