**REVENUE**

**2408 Food Storage and Warehousing 2851 Village and Small Industries 2852 Industries**

**2853 Non-Ferrous Mining and**

**Metallurgical Industries**

**2875 Other Industries**

**3451 Secretariat-Economic Services and**

**3453 Foreign Trade and Export Promotion**

|  |  |  |
| --- | --- | --- |
| Original: 22,89,03,01  Supplementary: 1,17,81,32 24,06,84,33 | 2,19,20,89 | (-)21,87,63,44 |
| Amount surrendered during the year (March 2024) |  | 21,77,61,30 |
| *Charged 10,00 10,00* | *...* | *(-)10,00* |
| Amount surrendered during the year (March 2024) |  | *10,00* |

**CAPITAL**

**4852 Capital Outlay on Iron and Steel Industries**

**4860 Capital Outlay on Consumer Industries and**

**4875 Capital Outlay on Other Industries**

Original: 47,55,00

Supplementary: 1,53,50,20 2,01,05,20 1,47,39,38 (-)53,65,82

Amount surrendered during the year (March 2024) 53,65,82

**LOANS**

**6875 Loans for Other Industries** 1,53,49,20 ... (-)1,53,49,20 Amount surrendered during the year NIL

**NOTES AND COMMENTS**

**REVENUE**

1. As the expenditure fell short of even the original provision, the supplementary provision of 11,781.32 lakh obtained in February 2024 proved unnecessary and could have been restricted to a token provision.
2. Out of the saving of  2,18,763.44 lakh, only  2,17,761.30 lakh was surrendered in March 2024.
3. Saving in original plus supplementary provision occurred under:

|  |  |  |
| --- | --- | --- |
| **Head** | **Total grant Actual expenditure (** **in lakh)** | **Excess (+) Saving (-)** |
| **2851** | **Village and Small Industries** |  |
| **MH 101** | **Industrial Estates** |  |
| 1.SH (08) | Incentives for Industrial Promotion |  |
|  | O. 1,41,989.30  R.(-)1,41,989.30 ... ... | ... |
| 2.SH(09) | Development of Clusters in Tiny Sector |  |
|  | O. 1,000.00  R. (-)1,000.00 ... ... | ... |

**MH 102 Small Scale Industries**

1. SH(49) Awards to SSI Units for

Productivity, Innovations and Safety

O. 50.00

R. (-)50.00 ... ... ...

Reasons for surrender of entire original provision in respect of items (1), (2) and (3) was stated to be due to non-starting of works for want of Administrative Orders.

Similar saving occurred in respect of items (1) and (2) during the years 2021-22 and 2022-23.

1. SH(52) Reconstruction of DIC Buildings

O. 177.22

R. (-)177.22 ... ... ...

Specific reason for surrender of entire original provision have not been intimated (July 2024).

Similar saving occurred during years 2021-22 and 2022-23.

**MH 103 Handloom Industries**

1. SH(11) Financial Assistance to Weavers

O. 311.37

S. 4,047.76

R. (-)2,859.13 1,500.00 1,500.00 ...

In view of final expenditure of 1,500.00 lakh, supplementary provision of 4,047.76 lakh obtained in February 2024 proved excessive.

Specific reasons for decrease in the provision have not been intimated (July 2024).

1. SH(12) Insurance to Weavers

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| O. | 5,000.00 |  | | |
| R | (-)4,500.00 | 500.00 | 500.00 | ... |

1. SH(38) Financial Assistance to

Handloom and Textile Promotion

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| O. | 200.00 |  |  |  |
| R. | (-)168.84 | 31.16 | 31.16 | ... |

Reasons for decrease in provision in respect of items (6) and (7) was stated to be due to non-starting of works for want of Administrative Orders.

Similar saving occurred in respect of items (6) and (7) during the year 2022-23.

**MH 105 Khadi and Village Industries**

1. SH(04) Assistance to Telangana

Khadi and Village Industries Board

O. 454.41

R. (-)166.53 287.88 287.88 ...

Specific reasons for decrease in the provision have not been intimated (July 2024). Similar saving occurred during the years 2021-22 and 2022-23.

**2852 Industries**

**08 Consumer Industries**

**MH 201 Sugar**

1. SH(08) Assistance to Cane Supplliers

as Purchase Tax Incentive

O. 162.04

R. (-)162.04 ... ... ...

**80 General**

**MH 001 Direction and Administration**

1. SH(07) Automation and Modernisation of Commissionerate of Industries

O. 65.00

R (-)65.00 ... ... ...

|  |  |  |
| --- | --- | --- |
| **MH 003** | **Industrial Education-Research and Training** |  |
| 11.SH(19) | Research and Innovation Circle of Hyderabad (RICH) |
|  | O. 200.00  R. (-)200.00 ... ... | ... |
| **MH 101** | **Standardisation and** |  |
|  | **Quality Control** |  |
| 12.SH(21) | Expenditure for Chasing Cell |  |
|  | O. 100.00  R. (-)100.00 ... ... | ... |

Reasons for surrender of entire original provision in respect of items (9) to (12) were stated to be due to non-starting of works for want of Administrative Orders.

Similar saving occurred in respect of item (9) during the years 2021-22 and 2022-23 and in respect of items (10) to (11) during the year 2022-23.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **MH 102** | **Industrial Productivity** |  | | |
| 13.SH(04) | Incentives for Industrial Promotion |
|  | O. 1,730.89  R. (-)1,579.89 | 151.00 | 151.00 | ... |
| **MH 800** | **Other Expenditure** |  |  |  |
| 14.SH(13) | Power Subsidy for Industries |  |  |  |
|  | O. 26,978.00  R. (-)25,803.61 | 1,174.39 | 1,174.39 | ... |

**Head Total grant Actual Excess (+)**

**expenditure Saving (-)**

( **in lakh)**

1. SH(14) Extension of Pavalavaddi

Scheme to all SSI and Food Processing units

* 1. 26,620.00

R. (-)25,906.74 713.26 713.26 ...

Reasons for decrease in provision in respect of items (13) to (15) were stated to be due to non-starting of works for want of Administrative Orders.

Similar saving occurred in respect of items (13) to (15) during year 2022-23.

1. SH(18) Prevention of Incipient

Sickness of SMEs

O. 50.00

R. (-)50.00 ... ... ...

**2853 Non-Ferrous Mining and Metallurgical Industries**

1. **Regulation and Development of Mines**

**MH 190 Assistance to Public Sector and Other Undertakings for Mineral Exploration**

1. SH(06) Reimbursement of expenses

incurred by TSMDC for sand exploration

* 1. 12,000.00

1. (-)12,000.00 ... ... ...

Reasons for surrender of entire original provision in respect of items (16) and (17) were stated to be due to non-starting of works for want of Administrative Orders.

Similar saving occurred in respect of item (17) during the year 2022-23.

**2875 Other Industries**

**60 Other Industries**

**Head Total grant Actual Excess (+)**

**expenditure Saving (-)**

( **in lakh)**

**MH 190 Assistance to Public Sector and Other Undertakings**

1. SH(16) Telangana Handicrafts

Development Corporation

O. 600.00

1. 119.75 719.75 119.75 (-)600.00

As the expenditure fell short of even the original provision, the supplementary provision of

119.75 lakh obtained in February 2024 proved unnecessary.

Reasons for final saving have not been intimated. (July 2024) Similar saving occurred during the year 2022-23.

**MH 800 Other Expenditure**

1. SH(11) Industrial Infrastructure

Development Scheme

O. 1000.00

R. (-)823.62 176.38 176.38 ...

Reasons for decrease in provision was stated to be due to non-starting of works for want of Administrative Orders.

Similar saving occurred during the years 2021-22 and 2022-23.

**3453 Foreign Trade and Export Promotion**

**MH 106 Administration of Export Promotion Schemes**

1. SH(01) Headquarters Office

O. 156.37

S. 4.75

1. (-)50.89 110.23 110.22 (-)0.01

Reduction in provision was the net effect of decrease of 53.83 lakh and increase of 2.94 lakh. Out of decrease of 53.83 lakh, 38 lakh was stated to be due to non-starting of works for want of Administrative Orders. Specific reasons for remaining decrease of 15.83 lakh as well as increase have not been intimated (July 2024).

**Head Total grant Actual Excess (+)**

**expenditure Saving (-) (** **in lakh)**

**CAPITAL**

* 1. In view of the final saving of 5,365.82 lakh, suplementary provision of

15,350.20 lakh obtained in February 2024 proved excessive.

* 1. Saving in original plus supplementary provision occurred under:

**4860 Capital Outlay on Consumer Industries**

1. **Leather**

**MH 190 Investments in Public Sector and Other Undertakings**

1. SH(04) Investments in TS LIPCO

O. 50.00

R. (-)50.00 ... ... ...

Reasons for surrender of entire original provision was stated to be due to non-starting of works for want of Administrative Orders.

**MH 789 Special Component Plan for Scheduled Castes**

1. SH(04) Investments in TS LIPCO

O. 500.00

R. (-)375.00 125.00 125.00 ...

Reasons for decrease in provision was stated to be due to non-starting of works for want of Administrative Orders.

**4875 Capital Outlay on**

**Other Industries**

**60 Other Industries**

**MH 190 Investments in Public Sector and Other Undertakings**

1. SH(13) Acquisition /Alienation of

land for NIMZ

O. 3000.00

R. (-)3000.00 ... ... ...

**(** **in lakh)**

1. SH(14) Equity Contribution of

the State Government in Ramagundam Fertilizers and Chemicals Ltd.,

O. 1000.00

R. (-)1000.00 ... ... ...

1. SH(15) Equity Capital to Telangana

State Finance Corporation

O. 100.00

R. (-)100.00 ... ... ...

1. SH(19) Investments in Handicrafts

Development Corporation

O. 55.00

R. (-)55.00 ... ... ...

**MH 800 Other Expenditure**

1. SH(74) Construction of New

Buildings for Commissioner of Industries Office

O. 55.00

1. (-)55.00 ... ... ...

Reasons for surrender of entire original provision in respect of items (3) to (7) were stated to be due to non-starting of works for want of Administrative Orders.

Similar saving occurred in respect of items (4) and (6) during the year 2022-23 and in respect of item (5) during the years 2021-22 and 2022-23.

**LOANS**

* 1. Out of the saving of  15,349.20 lakh, no amount was surrendered during the year.
  2. Saving in original provision occurred under:

**6875 Loans for Other Industries**

**60 Other Industries**

**(** **in lakh)**

**MH 190 Loans to Public Sector and Other Undertakings**

SH (05) Loans of TSIIC 15,349.20 ... (-)15,349.20

Reasons for non-utilisation of the entire provision have not intimated (July 2024). Similar saving occurred during the year 2022-23.

**Unspent Balances lying in DDOs' Accounts as on 31/03/2024**

The Information on transfer of funds to the DDOs’ Bank Accounts and position of unspent amount has not been received from the State Government.