**GRANT No.XIII HIGHER EDUCATION (ALLVOTED)**

|  |  |  |  |
| --- | --- | --- | --- |
| **Section and** | **Total grant** | **Actual** | **Excess(+)** |
| **Major Heads** |  | **expenditure** | **Saving(-)** |
| **REVENUE** |  | **(** **in thousand)** |  |

**2202 General Education**

**2205 Art and Culture**

**2251 Secretariat - Social Services and**

**3454 Census, Surveys and Statistics**

Original: 25,28,53,56

Supplementary: 34,43,26 25,62,96,82 20,91,51,42 (-)4,71,45,40

Amount surrendered during the year (March 2024) 4,71,45,44

# CAPITAL

**4202 Capital Outlay on Education, Sports, Art and Culture**

Original: 13,21,28

Supplementary: 33,32,53 46,53,81 7,27,16 (-)39,26,65

Amount surrendered during the year (March 2024) 39,28,65

# NOTES AND COMMENTS

**REVENUE**

1. As the expenditure fell short of even the original provision, the supplementary provision of 3,443.26 lakh obtained in February 2024 proved unnecessary and could have been restricted to a token provision wherever necessary.
2. Saving in original plus supplementaryprovision occurred under:

**2202 General Education**

**03 University and Higher Education**

**MH 001 Direction and Administration**

1. SH(03) Headquarters Office Director

of Intermediate Education

O. 446.89

S. 10.35

R. (-)67.15 390.09 390.10 (+)0.01

As the expenditure fell short of even the original provision, the supplementary provision of

10.35 lakh obtained in February 2024 proved unnecessary.

Reduction in provision was the net effect of decrease of 74.23 lakh and an increase of

7.08 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2024).

1. SH(05) Regional Offices of Intermediate Education

O. 168.90

S. 0.09

R. (-)103.27 65.72 65.73 (+)0.01

Specific reasons for decrease in provision have not been intimated (July 2024).

# MH 102 Assistance to Universities

1. SH(06) Rashtriya Uchchatar Shiksha Abhiyan (RUSA)

O. 2,516.59

S. 1,708.98

R. (-)1,889.76 2,335.81 2,335.81 ...

As the expenditure fell short of even the original provision, the supplementary provision of 1,708.98 lakh obtained in February 2024 proved unnecessary.

Specific reasons for decrease in provision have not been intimated (July 2024). Similar saving occurred during the years 2021-22 and 2022-23.

1. SH(07) Kakatiya University

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| O. | 12,755.00 |  | | |
| R. | (-)3,100.00 | 9,655.00 | 9,655.00 | ... |

Specific reasons for decrease in provision have not been intimated (July 2024). Similar saving occurred during the year 2022-23.

1. SH(08) Rashtriya Uchchatar Shiksha

Abhiyan (RUSA - MMER)

S. 232.50

R. (-)232.50 ... ... ...

Specific reasons for surrender of the entire supplementary provision have not been intimated (July 2024).

1. SH(10) Dr.B.R.Ambedkar Open University

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| O. | 1,896.67 |  | | |
| R. | (-)415.28 | 1,481.39 | 1,481.39 | ... |

1. SH(12) Potti Sriramulu Telugu University

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| O. | 4,501.96 |  | | |
| R. | (-)472.48 | 4,029.48 | 4,029.48 | ... |

1. SH(37) Satavahana University, Karimnagar

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| O. | 1,370.70 |  | | |
| R. | (-)575.64 | 795.06 | 795.06 | ... |

Specific reasons for decrease in provision in respect of items (6) to (8) have not been intimated (July 2024).

Similar saving occurred in respect of item (6) during the years 2021-22 and 2022-23 and in respect of item (8) during the year 2022-23.

|  |  |  |
| --- | --- | --- |
| 9.SH(48) | Mahila University |  |
|  | O. 10,000.00  R. (-)10,000.00 ... ... | ... |
| 10.SH(50) | Development of Infrastructure facilities in Universities |  |
|  | O. 50,000.00  R. (-)50,000.00 ... ... | ... |
| **MH 103** | **Government Colleges and Institutes** |  |

# ( in lakh)

1. SH(08) Assistance to Governement Junior Colleges

O. 300.00

R. (-)300.00 ... ... ...

Specific reasons for surrender of the entire provision in respect of items (9) to (11) have not been intimated (July 2024).

Similar saving occurred in respect of item (9) during the year 2022-23 and in respect of item (11) during the years 2021-22 and 2022-23.

1. SH(46) Telangana Skill Knowledge Centres

O. 183.00

S. 32.06

R. (-)77.91 137.15 137.15 ...

As the expenditure fell short of even the original provision, the supplementary provision of

32.06 lakh obtained in February 2024 proved unnecessary.

Specific reasons for decrease in provision have not been intimated (July 2024). Similar saving occurred during the years 2021-22 and 2022-23.

1. SH(51) Providing Information and Communications Technology (ICT) to Government Junior Colleges

O. 200.00

R. (-)200.00 ... ... ...

Specific reasons for surrender of the entire provision have not been intimated (July 2024).

Similar saving occurred during the years 2021-22 and 2022-23.

# MH 104 Assistance to Non-Government Colleges and Institutes

1. SH(04) Assistance to Non-Government Aided Institutions

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| O. | 6,918.57 |  | | |
| R. | (-)1,262.83 | 5,655.74 | 5,655.74 | ... |

Specific reasons for decrease in provision have not been intimated (July 2024). Similar saving occurred during the years 2021-22 and 2022-23.

# MH 789 Special Component Plan for Scheduled Castes

1. SH(06) Rashtriya Uchchatar Shiksha Abhiyan (RUSA)

O. 515.18

S. 343.94

R. (-)562.33 296.79 296.79 ...

As the expenditure fell short of even the original provision, the supplementary provision of

343.94 lakh obtained in February 2024 proved unnecessary.

Specific reasons for decrease in provision have not been intimated (July 2024). Similar saving occurred during the years 2021-22 and 2022-23.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **MH 796** | **Tribal Area Sub-Plan** |  | | |
| 16.SH(06) | Rashtriya Uchchatar Shiksha Abhiyan (RUSA) |  |  |  |
|  | O. 302.78  S. 182.61  R. (-)455.72 | 29.67 | 29.67 | ... |

As the expenditure fell short of even the original provision, the supplementary provision of

182.61 lakh obtained in February 2024 proved unnecessary.

Specific reasons for decrease in provision have not been intimated (July 2024). Similar saving occurred during the years 2021-22 and 2022-23.

1. The above mentioned saving was partly offset by excess under:

# 2202 General Education

1. **Secondary Education MH 004 Research and Training**
2. SH(04) Vocationalisation of Education
   1. 2,521.70

S. 167.99

R. 886.26 3,575.95 3,575.94 (-)0.01

In view of the final expenditure of 3,575.94 lakh, the supplementary provision of

167.99 lakh obtained in February 2024 proved inadequate.

Augmentation of provision was the net effect of increase of 1,419.94 lakh and decrease of 533.68 lakh. Specific reasons for increase as well as decrease in provision have not been intimated (July 2024).

Similar excess occurred during the year 2022-23.

# University and Higher Education MH 103 Government Colleges and Institutes

1. SH(04) Government Junior Colleges
   1. 49,549.78

S. 174.86

R. 19,146.86 68,871.50 68,871.50 ...

In view of the final expenditure of 68,871.50 lakh, the supplementary provision of

174.86 lakh obtained in February 2024 proved inadequate.

Augmentation of provision was the net effect of increase of 23,745.07 lakh and decrease of 4,598.21 lakh. Specific reasons for increase as well as decrease in provision have not been intimated (July 2024).

# CAPITAL

1. As the expenditure fell short of even the original provision, the supplementary provision of

3,332.53 lakh obtained in February 2024 proved unnecessary and could have been restricted to a token provision wherever necessary.

1. Saving in original plus supplementaryprovision occurred under:

**4202 Capital Outlay on Education, Sports, Art and Culture**

**01 General Education**

**(** **in lakh)**

**MH 203 University and Higher Education**

1. SH(10) Construction of Additional Class Rooms and Infrastructure in Government

Junior Colleges

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| S. | 1,984.63 |  | | |
| R. | (-)1,918.05 | 66.58 | 66.58 | ... |

In view of the final expenditure of 66.58 lakh, the supplementary provision of 1,984.63 lakh obtained in February 2024 proved excessive.

Specific reasons for decrease in provision have not been intimated (July 2024).

1. SH(70) Government Buildings for

Degree Colleges

O. 900.43

S. 1,300.00

R. (-)1,541.85 658.58 658.58 ...

As the expenditure fell short of even the original provision, the supplementary provision of 1,300.00 lakh obtained in February 2024 proved unnecessary.

Specific reasons for decrease in provision have not been intimated (July 2024). Similar saving occurred during the years 2021-22 and 2022-23.

1. SH(74) Buildings

O. 420.85

R. (-)420.85 ... ... ...

Specific reasons for surrender of the entire provision have not been intimated (July 2024).

Similar saving occurred during the year 2022-23.

# Unspent Balances lying in DDOs Bank Accounts as on 31/03/2024

As per the information received from two DDOs an amount of 49,739.72 lakh was transferred to bank account and the same was spent during the year. There is no unspent balance to the end of the year. Information from remaining DDOs has not been received.