**GRANT No.XXXIX INFORMATION TECHNOLOGY, ELECTRONICS AND COMMUNICATIONS (ALL VOTED)**

**Section and Total grant Actual Excess (+) Major Head expenditure Saving (-)**

**(** **in thousand)**

# REVENUE

**3451 Secretariat-Economic Services**

Original: 2,15,54,46

Supplementary: 12,50,62 2,28,05,08 1,71,83,13 (-)56,21,95

Amount surrendered during the year (March 2024) 1,61,15,88

# CAPITAL

**4070 Capital Outlay on Other Administrative**

**Services** 1,50,00,00 1,27,50,00 (-)22,50,00

Amount surrendered during the year (March 2024) 22,50,00

# NOTES AND COMMENTS

**REVENUE**

1. As the expenditure fell short of even the original provision, the supplementary provision of 1,250.62 lakh obtained in February 2024 was unnecessary and could have been restricted to a token provision.
2. The surrender of 16,115.88 lakh in March 2024 was in excess of the eventual saving of 5,621.95 lakh in March 2024.
3. Saving in original and supplementary provision occurred under:

**Head Total grant Actual Excess (+)**

**expenditure Saving (-) (** **in lakh)**

**3451 Secretariat-Economic Services**

**MH 090 Secretariat**

**GRANT No.XXXIX INFORMATION TECHNOLOGY, ELECTRONICS AND COMMUNICATIONS (ALLVOTED) (Contd.)**

**Head Total grant Actual Excess (+)**

**expenditure Saving (-) (** **in lakh)**

1. SH(22) Information Technology, Electronics and Communications Department
   1. 12,977.31

S. 159.39

R. (-)10,049.35 3,087.35 3,087.35 ...

As the expenditure fell short of even the original provision, supplementay provision of

159.39 lakh obtained in February 2024 proved unnecessary.

Reduction in provision was the net effect of a decrease of 10,053.01 lakh and increase of

3.66 lakh. Specific reasons for increase and decrease in provision have not been intimated (July 2024).

Similar saving occurred during the years 2021-22 and 2022-23.

1. SH(36) WE-HUB

O. 795.74

R. (-)795.74 ... ... ...

1. SH(37) STATE INNOVATION CELL

O. 888.50

R. (-)888.50 ... ... ...

Specific reasons for surrender of entire provision in respect of items (2) and (3) have not been intimated (July 2024).

Similar saving occurred in respect of items (2) and (3) during the year 2022-23.

1. SH(44) T Electronics

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| O. | 800.00 |  | | |
| R. | (-)400.00 | 400.00 | 400.00 | ... |

1. SH(46) T-Works

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| O. | 500.00 |  | | |
| R. | (-)250.00 | 250.00 | 250.00 | ... |

1. SH(49) T-Fiber Grid

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| O. | 700.00 |  | | |
| R. | (-)350.00 | 350.00 | 350.00 | ... |

**GRANT No.XXXIX INFORMATION TECHNOLOGY, ELECTRONICS AND COMMUNICATIONS (ALLVOTED) (Contd.)**

**Head Total grant Actual Excess (+)**

**expenditure Saving (-) (** **in lakh)**

1. SH(50) SOFT NET

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| O. | 663.15 |  |  |  |
| R. | (-)331.57 | 331.58 | 331.58 | ... |

Specific reasons for decrease in provision in respect of items (4) to (7) have not been intimated (July 2024).

Similar saving occurred in respect of items (4) to (7) during the year 2022-23.

1. SH(54)

|  |  |  |
| --- | --- | --- |
| T-Fund |  |  |
| O. | 400.00 |
| R. | (-)400.00 ... ... | ... |

Surrender of entire original provision was stated to be due to non-starting of works for want of administrative orders.

Similar saving occurred during the year 2022-23.

**MH 092 Other Offices**

1. SH (06) Telangana Academy for Skill

Knowledge

* 1. 1,789.00

R. (-)1,789.00 ... ... ...

Specific reasons for surrender of entire original provision have not been intimated (July 2024).

Similar saving occurred during the year 2022-23.

**MH 800 Other Expenditure**

1. SH (08) SOFT NET

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| O. | 1,623.16 |  | | |
| R. | (-)811.58 | 811.58 | 811.58 | ... |

Specific reasons for decrease in provision have not been intimated (July 2024). Similar saving occurred during the year 2022-23.

**GRANT No.XXXIX INFORMATION TECHNOLOGY, ELECTRONICS AND COMMUNICATIONS (ALLVOTED) (Concld.)**

**Head Total grant Actual Excess (+)**

**expenditure Saving (-) (** **in lakh)**

1. The above mentioned saving was partly offset by excess as under:

**3451 Secretariat-Economic Services**

**MH 090 Secretariat**

SH (47) Telangana Dashabdi

Utsavalu ... 10,493.92 (+)10,493.92

Incurring exenditure on a head of account for which no provision has been made either in the original or supplementary provision is in violation of Article 204 (3) of the Constitution of India. Reasons for incurring expenditure without budget provision have not been intimated (July 2024)

Specific reasons for final excess have not been intimated (July 2024).

# CAPITAL

Saving in original provision occurred under:

**4070 Capital Outlay on Other Administrative Services**

**MH 800 Other Expenditure**

SH (35) Infrastructure facilities for

Development of IT

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| O. | 15,000.00 |  | | |
| R. | (-)2,250.00 | 12,750.00 | 12,750.00 | ... |

Reduction in provision was stated to be due to non-starting of works for want of administrative orders.

**Unspent Balances lying in DDOs' Accounts as on 31/03/2024**

Information on transfer of funds to the DDOs’ Bank Accounts and position of unspent amount has not been received from the State Government.