|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Recipients** | **Scheme** | **N/ S/ T** | **2023-24** | | | | **Of the Total amount released, amount sanctioned for creation of assets** | **2022-23** | | | | **Of the Total amount released, amount sanctioned for creation of assets** |
| **State Fund**  **Expenditure** | **Central Assistance (Including CSS and CS)** | **MSS** | **Total** | **State Fund**  **Expenditure** | **Central Assistance (Including CSS and CS)** | **MSS** | **Total** |
|  |  |  | ***(₹******in Lakh)*** | | | | | | | | | |
| **Panchayati Raj Institutions** | |  |  |  |  |  |  |  |  |  |  |  |
| Zilla Parishads | Assistance to Non-Provincialized Pensions | N | 153.86 | - | - | 153.86 | - | - | - | - | - | - |
| Assistance to Panchayat Raj Institutions for Maintenance of Rural  Roads | N | 29,190.97 | - | - | 29,190.97 | - | 10,182.55 | - | - | 10,182.55 | - |
| Assistance to Panchayati Raj Bodies  for maintenance of Comprehensive Piped Water Supply Schemes | N | 33,799.20 | - | - | 33,799.20 | - | 38,185.44 | - | - | 38,185.44 | - |
| Assistance to Zilla Parishads | T | 74.37 | - | - | 74.37 | - | 2,369.63 | - | - | 2,369.63 | - |
| Assistance to Zilla Parishads (CEOs, Dy. CEOs and AOs) | N | 6,647.88 | - | - | 6,647.88 | - | 5,758.20 | - | - | 5,758.20 | - |
| Assistance to Zilla Praja Parishads towards Payment of Honorarium to  ZPTC Members. | N | 1,181.88 | - | - | 1,181.88 | - | 1,127.76 | - | - | 1,127.76 | - |
| Chief Engineer (Panchayat Raj and General) | N | - | - | - | - | - | 0.20 | - | - | 0.20 | - |
| Finance Commission grants to Zilla Parishads | N | 3,220.85 | - | - | 3,220.85 | - | 2,696.21 | - | - | 2,696.21 | - |
| Finance Commission grants to Zilla Parishads | S | 658.93 | - | - | 658.93 | - | 613.03 | - | - | 613.03 | - |
| Finance Commission grants to Zilla Parishads | T | 387.72 | - | - | 387.72 | - | 192.72 | - | - | 192.72 | - |
| Finance Commission grants to Zilla Parishads-Basic Grant(UntLed) | N | 2,148.10 | - | - | 2,148.10 | - | 1,072.00 | - | - | 1,072.00 | - |
| Finance Commission grants to Zilla Parishads-Basic Grant(Untied) | S | 439.56 | - | - | 439.56 | - | 218.62 | - | - | 218.62 | - |
| Finance Commission grants to Zilla Parishads-Basic Grant(Untied) | T | 258.32 | - | - | 258.32 | - | 128.48 | - | - | 128.48 | - |
| State Matching Grant for FC Grants to Zilla Parishads | N | 618.10 | - | - | 618.10 | - | 6,500.55 | - | - | 6,500.55 | - |

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Recipients** | **Scheme** | **N/ S/ T** | **2023-24** | | | | **Of the Total amount released, amount sanctioned for creation of assets** | **2022-23** | | | | **Of the Total amount released, amount sanctioned for creation of assets** |
| **State Fund**  **Expenditure** | **Central Assistance (Including CSS and CS)** | **MSS** | **Total** | **State Fund**  **Expenditure** | **Central Assistance (Including CSS and CS)** | **MSS** | **Total** |
|  |  |  | ***(₹ in Lakh)*** | | | | | | | | | |
| Zilla Parishads | State Matching Share for Zilla Parishads | S | 126.54 | - | - | 126.54 | - | 4,032.02 | - | - | 4,032.02 | - |
| Teaching Grants to Zilla Praja Parishads | N | 542,639.81 | - | - | 542,639.81 | - | 500,336.16 | - | - | 500,336.16 | - |
| Zilla Parishad and Municipal Pensions | N | 25.09 | - | - | 25.09 | - | 41.17 | - | - | 41.17 | - |
| Panchayat Samitis | Assistance to Mandala Praja Parishads | N | 73,200.70 | - | - | 73,200.70 | - | 74,267.31 | - | - | 74,267.31 | - |
| Assistance to Mandal Praja Parishads | T | 101.42 | - | - | 101.42 | - | 2,336.68 | - | - | 2,336.68 | - |
| Assistance to Mandala Parishads towards payment of Salaries to  MPTC Members | N | 5,204.53 | - | - | 5,204.53 | - | 4,481.95 | - | - | 4,481.95 | - |
| Finance Commission Grants to  Mandal Parishads | N | 6,441.70 | - | - | 6,441.70 | - | 5,367.63 | - | - | 5,367.63 | - |
| Finance Commission Grants to Mandal Parishads | S | 1,318.85 | - | - | 1,318.85 | - | 1,088.28 | - | - | 1,088.28 | - |
| Finance Commission Grants to Mandala Parishads | T | 774.45 | - | - | 774.45 | - | 385.45 | - | - | 385.45 | - |
| Finance Commission Grants to Mandal Parishads-Basic  Grant(Untied) | N | 4,294.24 | - | - | 4,294.24 | - | 2,143.99 | - | - | 2,143.99 | - |
| Finance Commission Grants to  Mandal Parishads-Basic Grant(Untied) | S | 879.10 | - | - | 879.10 | - | 437.24 | - | - | 437.24 | - |
| Finance Commission Grants to Mandal Parishads-Basic  Grant(Untied) | T | 516.65 | - | - | 516.65 | - | 256.96 | - | - | 256.96 | - |
| State Matching Grant for FC Grants to Mandal Parishads | N | 843.00 | - | - | 843.00 | - | 8,611.25 | - | - | 8,611.25 | - |
| State Matching Grant for Mandal Parishads | S | 172.58 | - | - | 172.58 | - | 3,975.96 | - | - | 3,975.96 | - |

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Recipients** | **Scheme** | **N/ S/ T** | **2023-24** | | | | **Of the Total amount released, amount sanctioned for creation of assets** | **2022-23** | | | | **Of the Total amount released, amount sanctioned for creation of assets** |
| **State Fund**  **Expenditure** | **Central Assistance (Including CSS and CS)** | **MSS** | **Total** | **State Fund**  **Expenditure** | **Central Assistance (Including CSS and CS)** | **MSS** | **Total** |
|  |  |  | ***(₹******in Lakh)*** | | | | | | | | | |
| Panchayat Samitis | Teaching Grants to Mandal Praja Parishads | N | 26.00 | - | - | 26.00 | - | 23.40 | - | - | 23.40 | - |
| Gram Panchayats | Annuity Payment towards EESL | N | 1,000.00 | - | - | 1,000.00 | - | - | - | - | - | - |
| Assistance to Gram Panchayats | N | 37,563.74 | - | - | 37,563.74 | - | 163,678.96 | - | - | 163,678.96 | - |
| Assistance to Gram Panchayats | S | - | - | - | - | - | 28,985.13 | - | - | 28,985.13 | - |
| Assistance to Gram Panchayats | T | - | - | - | - | - | 17,034.63 | - | - | 17,034.63 | - |
| Assistance to Gram Panchayats towards payment of Honorarium to  Sarpanches | N | 10,023.10 | - | - | 10,023.10 | - | 8,024.61 | - | - | 8,024.61 | - |
| Assistance to Palle Pragathi | N | 896.84 | - | - | 896.84 | - | - | - | - | - | - |
| Deen Dayal Upadyaya - Grameena  Koushalya Yojana (DDU-GKY) | N | - | 9,023.57 | - | 9,023.57 | - | - | 0.01 | - | 0.01 | - |
| Elections to Panchayats | N | 120.87 | - | - | 120.87 | - | - | - | - | - | - |
| Finance Commission Grants to Gram Panchayats | N | 62,937.91 | - | - | 62,937.91 | - | 29,223.47 | - | - | 29,223.47 | - |
| Finance Commission Grants to Gram Panchayats | S | 15,549.06 | - | - | 15,549.06 | - | 5,908.62 | - | - | 5,908.62 | - |
| Finance Commission Grants to Gram Panchayats | T | 8,827.47 | - | - | 8,827.47 | - | 3,276.19 | - | - | 3,276.19 | - |
| Finance Commission Grants to Gram Panchayats-Basic Grant(Untied) | N | 37,501.28 | - | - | 37,501.28 | - | 18,223.97 | - | - | 18,223.97 | - |
| Finance Commission Grants to Gram Panchayats-Basic Grant(Untied) | S | 11,197.66 | - | - | 11,197.66 | - | 3,716.50 | - | - | 3,716.50 | - |
| Finance Commission Grants to Gram Panchayats-Basic Grant (Untied) | T | 5,960.52 | - | - | 5,960.52 | - | 2,184.19 | - | - | 2,184.19 | - |
| Finance Commission grants to Rural Local Bodies under Health Sector | N | 4,020.98 | - | - | 4,020.98 | - | 53.91 | - | - | 53.91 | - |

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Recipients** | **Scheme** | **N/ S/ T** | **2023-24** | | | | **Of the Total amount released, amount sanctioned for creation of assets** | **2022-23** | | | | **Of the Total amount released, amount sanctioned for creation of assets** |
| **State Fund**  **Expenditure** | **Central Assistance (Including CSS and CS)** | **MSS** | **Total** | **State Fund**  **Expenditure** | **Central Assistance (Including CSS and CS)** | **MSS** | **Total** |
|  |  |  | ***(₹ in Lakh)*** | | | | | | | | | |
| Gram Panchayats | Pradhan Mantri Awas Yojana(Rural) | N | - | - | - | - | - | - | 22,510.00 | - | 22,510.00 | - |
| Rastriya Gram Swaraj Abhiyan | N | - | - | - | - | - | - | 1,200.00 | 773.39 | 1,973.39 | - |
| Rastriya Gram Swaraj Abhiyan | S | - | - | - | - | - | - | - | 23.07 | 23.07 | - |
| Rastriya Gram Swaraj Abhiyan | T | - | - | - | - | - | - | - | 3.54 | 3.54 | - |
| Roads and Bridges | N | 75,270.00 | - | - | 75,270.00 | - | - | - | - | - | - |
| Rural Self Employment Training Institutes | N | - | 1,147.63 | - | 1,147.63 | - | - | 0.01 | - | 0.01 | - |
| SFC Grants to Gram Panchayats | N | 8,195.88 | - | - | 8,195.88 | - | 81,768.40 | - | - | 81,768.40 | - |
| Shyam Prasad Mukherjee RURBAN Mission | N | - | - | - | - | - | - | 9,635.90 | 5,243.86 | 14,879.76 | - |
| Start up Village Entrepreneurship  Programme (SVP) | N | - | - | 58.61 | 58.61 | - | - | 87.93 | - | 87.93 | - |
| State Matching Grant for Gram Panchayats | S | 1,701.31 | - | - | 1,701.31 | - | 21,578.55 | - | - | 21,578.55 | - |
| State Matching Grant for Gram  Panchayats | T | 997.01 | - | - | 997.01 | - | 12,681.91 | - | - | 12,681.91 | - |
| TelDngana State Gram Panchayat Tribunal | N | 15.18 | - | - | 15.18 | - | 22.04 | - | - | 22.04 | - |
| Others | First State Finance Commission | N | 132.28 | - | - | 132.28 | - | - | - | - | - | - |
| Panchayat Raj and Rural Development Department | N | - | - | - | - | - | 0.20 | - | - | 0.20 | - |
| State Election Commission | N | 0.20 | - | - | 0.20 | - | - | - | - | - | - |
| **Urban Local Bodies** | |  |  |  |  |  |  |  |  |  |  |  |
| Municipal Corporations | AMRUT | N | - | - | 4,000.00 | 4,000.00 | - | - | 0.01 | - | 0.01 | - |
| AMRUT 2.0 | N | - | - | - | - | - | - | 10,000.00 | - | 10,000.00 | - |
| AMRUT2.0 Formulation of GIS based Master Plan | N | - | 488.45 | - | 488.45 | - | - | 0.10 | - | 0.10 | - |

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Recipients** | **Scheme** | **N/ S/ T** | **2023-24** | | | | **Of the Total amount released, amount sanctioned for creation of assets** | **2022-23** | | | | **Of the Total amount released, amount sanctioned for creation of assets** |
| **State Fund**  **Expenditure** | **Central Assistance (Including CSS and CS)** | **MSS** | **Total** | **State Fund**  **Expenditure** | **Central Assistance (Including CSS and CS)** | **MSS** | **Total** |
|  |  |  | ***(₹******in Lakh)*** | | | | | | | | | |
| Municipal Corporations | Assistance to GHMC for Land Acquisition | N | 5,000.00 | - | - | 5,000.00 | - | - | - | - | - | - |
| Assistance to Municipal Corporations for various developmental works | N | 11.01 | - | - | 11.01 | 11.01 | - | - | - | - | - |
| Assistance to Municipal Corporations of Karimnagar,Nizamabad and  Ramagundam | N | 43.92 | - | - | 43.92 | - | 7,500.00 | - | - | 7,500.00 | - |
| Assistance to Municipalities /  Corporations for interest free Loans (Vaddileni Runalu) | N | 14,075.31 | - | - | 14,075.31 | - | 15,503.51 | - | - | 15,503.51 | - |
| Establishment cost of Municipalities /  Corporations | N | 9.00 | - | - | 9.00 | - | 10.20 | - | - | 10.20 | - |
| Finance Commission Grants for Health Sector | N | 29,220.63 | - | - | 29,220.63 | - | 73.91 | - | - | 73.91 | - |
| Finance Commission Grants to  Urban Local Bodies under Health Sector | N | 8,680.00 | - | - | 8,680.00 | - | 40.12 | - | - | 40.12 | - |
| Finance Commission Grants to Million plus cities (HYD) | N | 60,075.00 | - | - | 60,075.00 | - | 45,955.83 | - | - | 45,955.83 | - |
| Integrated Veg and Non-Veg Markets | N | - | - | - | - | - | 10,000.00 | - | - | 10,000.00 | - |
| Vaikunta Dhamam | N | - | - | - | - | - | 2,500.00 | - | - | 2,500.00 | - |
| Municipalities/M unicipal Councils | Assistance to Municipalities / Corporations for interest free Loans (Vaddileni Runalu) | S | - | - | - | - | - | 2,375.43 | - | - | 2,375.43 | - |
| Assistance to Municipalities / Corporations for interest free Loans (Vaddileni Runalu) | T | - | - | - | - | - | 1,396.05 | - | - | 1,396.05 | - |
| Assistance to Municipalities for Development works | N | 12,807.43 | - | - | 12,807.43 | - | 135,457.52 | - | - | 135,457.52 | - |
| Assistance to Municipalities under State Finance Commission | N | 45,543.00 | - | - | 45,543.00 | - | 52,272.00 | - | - | 52,272.00 | - |

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Recipients** | **Scheme** | **N/ S/ T** | **2023-24** | | | | **Of the Total amount released, amount sanctioned for creation of assets** | **2022-23** | | | | **Of the Total amount released, amount sanctioned for creation of assets** |
| **State Fund**  **Expenditure** | **Central Assistance (Including CSS and CS)** | **MSS** | **Total** | **State Fund**  **Expenditure** | **Central Assistance (Including CSS and CS)** | **MSS** | **Total** |
|  |  |  | ***(₹******in Lakh)*** | | | | | | | | | |
| Municipalities/M unicipal Councils | Finance Commision Grants to Non- Millions plus Cities | N | 32,465.38 | - | - | 32,465.38 | - | 22,954.25 | - | - | 22,954.25 | - |
| Mission for Elimination of Poverty in Municipal Areas (Indira Kranti  Patham) - Urban | N | 25.00 | - | - | 25.00 | - | 482.25 | - | - | 482.25 | - |
| Others | Capacity Building and Skill Development | N | - | - | - | - | - | - | 0.10 | - | 0.10 | - |
| Construction of Two Bed Room Houses to the Urban Poor | N | 5,000.00 | - | - | 5,000.00 | - | - | - | - | - | - |
| Information, Education and Communication, Behaviour Change | N | - | - | - | - | - | - | 0.10 | - | 0.10 | - |
| Karimnagar Smart City | N | - | 12,250.00 | 17,150.00 | 29,400.00 | - | - | 4,900.00 | 3,600.00 | 8,500.00 | - |
| Mission Bhagiradha - Urban | N | 51,648.43 | - | - | 51,648.43 | 51,648.43 | 61,229.55 | - | - | 61,229.55 | 61,229.55 |
| Musi Riverfront Development | N | 5,000.00 | - | - | 5,000.00 | - | 1,519.00 | - | - | 1,519.00 | - |
| National Urban Livelihood Mission | N | - | - | 4,880.00 | 4,880.00 | - | - | 7,320.00 | 1,546.27 | 8,866.27 | - |
| National Urban Livelihood Mission | S | - | - | 1,500.00 | 1,500.00 | - | - | 2,250.00 | 475.29 | 2,725.29 | - |
| National Urban Livelihood Mission | T | - | - | 286.67 | 286.67 | - | - | 430.00 | - | 430.00 | - |
| Payment of exgratia to Urban Local Bodies | N | - | - | - | - | - | 15.00 | - | - | 15.00 | - |
| Pradhan Mantri Awas Yojana(urban) | N | - | 33,099.40 | 79.25 | 33,178.65 | - | - | 6,964.72 | 9.91 | 6,974.62 | - |
| SFC Grants to Urban Local Bodies | S | - | - | - | - | - | 253.68 | - | - | 253.68 | - |
| Swatch Bharat | N | - | - | - | - | - | - | - | 4,000.00 | 4,000.00 | - |
| Warangal Smart City | N | - | 6,775.00 | 11,415.00 | 18,190.00 | - | - | - | 10,000.00 | 10,000.00 | - |

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Recipients** | **Scheme** | **N/ S/ T** | **2023-24** | | | | **Of the Total amount released, amount sanctioned for creation of assets** | **2022-23** | | | | **Of the Total amount released, amount sanctioned for creation of assets** |
| **State Fund**  **Expenditure** | **Central Assistance (Including CSS and CS)** | **MSS** | **Total** | **State Fund**  **Expenditure** | **Central Assistance (Including CSS and CS)** | **MSS** | **Total** |
|  |  |  | ***(₹******in Lakh)*** | | | | | | | | | |
| **Public Sector Undertakings** | |  |  |  |  |  |  |  |  |  |  |  |
| Statutory Corporation | Assistance to TUFIDC | N | 33,000.00 | - | - | 33,000.00 | - | 23,883.00 | - | - | 23,883.00 | - |
| Assistance to Seed Development Corporation | N | 3,871.18 | - | - | 3,871.18 | - | 1,128.82 | - | - | 1,128.82 | - |
| Assistance to Sheep and Goat Development Corporation Federation  Ltd., | N | 5,000.00 | - | - | 5,000.00 | - | - | - | - | - | - |
| Assistance to Telangana Christian Minorities Finance Corporation for  implementation of Welfare Schemes | N | 5,400.00 | - | - | 5,400.00 | - | 257.51 | - | - | 257.51 | - |
| Assistance to Telangana Power Finance Corproation | N | 77.34 | - | - | 77.34 | - | 6.61 | - | - | 6.61 | - |
| Assistance to Telangana Travel and Tourism Development Corporation | N | 438.21 | - | - | 438.21 | - | 274.05 | - | - | 274.05 | - |
| Assistance to Transmission Corporation of Telangana Ltd. for  Agricultural and allied Subsidy | S | 192,000.00 | - | - | 192,000.00 | - | 178,500.00 | - | - | 178,500.00 | - |
| Assistance to Transmission  Corporation of Telangana Ltd. for Agricultural and allied Subsidy | T | 110,000.00 | - | - | 110,000.00 | - | 105,000.00 | - | - | 105,000.00 | - |
| Financial Assistance to Public Sector and Other Undertakings | N | 3,491.04 | - | - | 3,491.04 | - | 2,174.00 | - | - | 2,174.00 | - |
| Most Backward Classes Development Corporation | N | 67.00 | - | - | 67.00 | - | 120.00 | - | - | 120.00 | - |
| Telangana Aviation Corporation | N | 4,146.49 | - | - | 4,146.49 | - | 7,837.60 | - | - | 7,837.60 | - |
| Telangana Electricity Regulatory Commission | N | 985.12 | - | - | 985.12 | - | 889.90 | - | - | 889.90 | - |
| Telangana Handicrafts Development Corporation | N | 119.75 | - | - | 119.75 | - | 300.00 | - | - | 300.00 | - |
| Trade Promotion Corporation | N | 4,565.50 | - | - | 4,565.50 | - | 90.00 | - | - | 90.00 | - |

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Recipients** | **Scheme** | **N/ S/ T** | **2023-24** | | | | **Of the Total amount released, amount sanctioned for creation of assets** | **2022-23** | | | | **Of the Total amount released, amount sanctioned for creation of assets** |
| **State Fund**  **Expenditure** | **Central Assistance (Including CSS and CS)** | **MSS** | **Total** | **State Fund**  **Expenditure** | **Central Assistance (Including CSS and CS)** | **MSS** | **Total** |
|  |  |  | ***(₹******in Lakh)*** | | | | | | | | | |
| **Autonomous Bodies** | |  |  |  |  |  |  |  |  |  |  |  |
| Universities | Assistance to JNTU for New Engineering College at Karimnagar | N | 207.27 | - | - | 207.27 | - | 144.03 | - | - | 144.03 | - |
| Assistance to Jawaharlal Nehru Architecture and Fine Arts University | N | 1,558.17 | - | - | 1,558.17 | - | 1,608.64 | - | - | 1,608.64 | - |
| Assistance to Jawaharlal Nehru Technological University College at  Sultanpur, Medak District | N | 189.20 | - | - | 189.20 | - | 131.47 | - | - | 131.47 | - |
| Assistance to Jawaharlal Nehru  Technological University College at Manthani, Karimnagar District | N | 94.56 | - | - | 94.56 | - | 85.42 | - | - | 85.42 | - |
| Assistance to Jawaharlal Nehru Technological University,Hyderabad | N | - | - | - | - | - | 850.27 | - | - | 850.27 | - |
| Assistance to Kaloji Narayana Rao  Uninveristy of Health Science,Warangal | N | 245.89 | - | - | 245.89 | - | 95.49 | - | - | 95.49 | - |
| Assistance to Sri P.V. Narsimha Rao Telangana State Veterinary  University | N | 6,885.54 | - | - | 6,885.54 | - | 6,226.83 | - | - | 6,226.83 | - |
| Dr. B.R. Ambedkar Open University | N | 1,481.39 | - | - | 1,481.39 | - | 298.56 | - | - | 298.56 | - |
| Hindi Academy | N | 25.74 | - | - | 25.74 | - | 22.76 | - | - | 22.76 | - |
| Kakatiya University | N | 9,655.00 | - | - | 9,655.00 | - | 8,721.77 | - | - | 8,721.77 | - |
| Mahatma Gandhi University, Nalgonda | N | 2,858.40 | - | - | 2,858.40 | - | 2,582.11 | - | - | 2,582.11 | - |
| Osmania University | N | 45,710.24 | - | - | 45,710.24 | - | 41,806.07 | - | - | 41,806.07 | - |
| PalamurUniversity,Mahabubnagar | N | 1,091.08 | - | - | 1,091.08 | - | 985.62 | - | - | 985.62 | - |
| Potti Sriramulu Telugu University | N | 4,029.48 | - | - | 4,029.48 | - | 3,640.00 | - | - | 3,640.00 | - |

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Recipients** | **Scheme** | **N/ S/ T** | **2023-24** | | | | **Of the Total amount released, amount sanctioned for creation of assets** | **2022-23** | | | | **Of the Total amount released, amount sanctioned for creation of assets** |
| **State Fund**  **Expenditure** | **Central Assistance (Including CSS and CS)** | **MSS** | **Total** | **State Fund**  **Expenditure** | **Central Assistance (Including CSS and CS)** | **MSS** | **Total** |
|  |  |  | ***(₹******in Lakh)*** | | | | | | | | | |
| Universities | Professor Jayashankar Telangana State Agriculture University | N | 33,538.29 | - | - | 33,538.29 | - | 33,713.83 | - | - | 33,713.83 | - |
| Rajiv Gandhi University of  Knowledge Technology (RGUKT) | N | 2,483.42 | - | - | 2,483.42 | - | 4,991.17 | - | - | 4,991.17 | - |
| SatavahanaUniversity,Karimnagar | N | 795.06 | - | - | 795.06 | - | 718.21 | - | - | 718.21 | - |
| Sri Konda Lakshman Telangana State Horticulture University | N | 3,572.07 | - | - | 3,572.07 | - | 3,226.80 | - | - | 3,226.80 | - |
| Telangana University | N | 3,910.55 | - | - | 3,910.55 | - | 3,532.57 | - | - | 3,532.57 | - |
| Development Authorities | Assistance to ITDAs | N | 3,460.94 | - | - | 3,460.94 | - | 1,946.52 | - | - | 1,946.52 | - |
| Assistance to Quli Qutub Shah Urban Development Authority | N | 807.29 | - | - | 807.29 | - | 1,145.22 | - | - | 1,145.22 | - |
| DRDA Administration | N | 4,479.05 | - | - | 4,479.05 | - | 4,479.05 | - | - | 4,479.05 | - |
| Yadagirigutta Temple Development Authority | N | 5,000.00 | - | - | 5,000.00 | - | 16,500.00 | - | - | 16,500.00 | - |
| Co-operative Institutions | Assistance to Nayee Brahmin Co- operative Societies Federation  Ltd.,for providing free Electricity Supply | N | 1,353.24 | - | - | 1,353.24 | - | 500.00 | - | - | 500.00 | - |
| Assistance to Telangana Toddy  Tappers Co-operative Finance Corporation Ltd., | N | 163.06 | - | - | 163.06 | - | 23.15 | - | - | 23.15 | - |
| Assistance to Washermen Co- operative societies Federation ltd., for  providing of free Electricity Supply | N | 5,401.17 | - | - | 5,401.17 | - | 2,500.00 | - | - | 2,500.00 | - |
| Corpus Fund for Traniee of Member of MC and Employee of Co-operative  Union | N | - | - | - | - | - | 5.00 | - | - | 5.00 | - |
| Financial Assistance to Telangana Nayee Brahman Cooperative  Societies Federation Ltd | N | 26.00 | - | - | 26.00 | - | 32.00 | - | - | 32.00 | - |

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Recipients** | **Scheme** | **N/ S/ T** | **2023-24** | | | | **Of the Total amount released, amount sanctioned for creation of assets** | **2022-23** | | | | **Of the Total amount released, amount sanctioned for creation of assets** |
| **State Fund**  **Expenditure** | **Central Assistance (Including CSS and CS)** | **MSS** | **Total** | **State Fund**  **Expenditure** | **Central Assistance (Including CSS and CS)** | **MSS** | **Total** |
|  |  |  | ***(₹******in Lakh)*** | | | | | | | | | |
| Co-operative Institutions | Financial assistance to Telangana  Washermen Cooperative Societies Federation | N | 23.00 | - | - | 23.00 | - | 91.00 | - | - | 91.00 | - |
| Managerial subsidy to Telangana  Scheduled Castes Co-operative Development Corporation | N | 4,000.00 | - | - | 4,000.00 | - | 4,000.00 | - | - | 4,000.00 | - |
| Telangana State Womens Co- operative Development Corporation | N | 1,147.81 | - | 430.00 | 1,577.81 | - | 948.30 | - | - | 948.30 | - |
| Others | Aarogya Sri Health Care Trust | N | 34,251.60 | - | - | 34,251.60 | - | - | - | - | - | - |
| Aarogya Sri Health Care Trust | S | 7,567.88 | - | - | 7,567.88 | - | 15,135.78 | - | - | 15,135.78 | - |
| Aarogya Sri Health Care Trust | T | 5,464.57 | - | - | 5,464.57 | - | 10,929.14 | - | - | 10,929.14 | - |
| Assistance to IT Services | N | 7.05 | - | - | 7.05 | 7.05 | 65.82 | - | - | 65.82 | 65.82 |
| Assistance to C.E.S.S | N | 750.00 | - | - | 750.00 | - | 354.00 | - | - | 354.00 | - |
| Assistance to Institutions for Scientific and Technical Research  (Telangana COST) | N | 479.40 | - | - | 479.40 | - | 445.87 | - | - | 445.87 | - |
| Assistance to NIMS for Purchase of  Essential Equipment for Speciality Hospitals | N | - | - | - | - | - | 25.00 | - | - | 25.00 | - |
| Assistance to NIMS for treatment of BPL families not covered under  Aarogyasri | N | - | - | - | - | - | 50.00 | - | - | 50.00 | - |
| Assistance to SERP | N | 13,949.60 | - | - | 13,949.60 | - | - | - | - | - | - |
| Assistance to Sports Authority of Telangana | N | 2,462.68 | - | - | 2,462.68 | - | 2,208.18 | - | - | 2,208.18 | - |
| Assistance to TS Medicinal &  Aromatic Plants Board, Hyderabad | N | 136.22 | - | - | 136.22 | - | 105.19 | - | - | 105.19 | - |
| Assistance to TVVP for Strenghtening of Hospitals | N | 1,250.00 | - | - | 1,250.00 | - | 1,349.00 | - | - | 1,349.00 | - |

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Recipients** | **Scheme** | **N/ S/ T** | **2023-24** | | | | **Of the Total amount released, amount sanctioned for creation of assets** | **2022-23** | | | | **Of the Total amount released, amount sanctioned for creation of assets** |
| **State Fund**  **Expenditure** | **Central Assistance (Including CSS and CS)** | **MSS** | **Total** | **State Fund**  **Expenditure** | **Central Assistance (Including CSS and CS)** | **MSS** | **Total** |
|  |  |  | ***(₹******in Lakh)*** | | | | | | | | | |
| Others | Assistance to TVVP for Upgradation of Hospitals | N | 5,000.00 | - | - | 5,000.00 | - | 5,000.00 | - | - | 5,000.00 | - |
| Assistance to Telangana Aviation Academy | N | 105.00 | - | - | 105.00 | - | 95.00 | - | - | 95.00 | - |
| Assistance to Telangana Biodiversity Board | N | 94.02 | - | - | 94.02 | - | 62.67 | - | - | 62.67 | - |
| Assistance to Telangana Haj Committee | N | 200.00 | - | - | 200.00 | - | 400.00 | - | - | 400.00 | - |
| Assistance to Telangana S.R.A.C. | N | - | - | - | - | - | 857.01 | - | - | 857.01 | - |
| Assistance to Telangana State Council of Higher Education | N | 47.81 | - | - | 47.81 | - | 43.19 | - | - | 43.19 | - |
| Assistance to Telangana Vaidya Vidhana Parishad | N | 67,844.05 | - | - | 67,844.05 | - | 69,551.06 | - | - | 69,551.06 | - |
| Assistance to Telangana Wakf Board And Honorarium to Imams /Mouzans | N | 6,778.00 | - | - | 6,778.00 | - | 8,176.30 | - | - | 8,176.30 | - |
| Assistance to Telangana  Yogadhyayana Parishad | N | 785.73 | - | - | 785.73 | - | 889.54 | - | - | 889.54 | - |
| Assistance to Urdu Academy | N | 504.45 | - | - | 504.45 | - | 467.00 | - | - | 467.00 | - |
| Assistance to Urdu Academy and  Urdu Ghar cum Shadikhana | N | 675.18 | - | - | 675.18 | - | 3,008.89 | - | - | 3,008.89 | - |
| HMWSSB reimbursement amount  towards 20 KL free water supply schemes | N | 15,000.00 | - | - | 15,000.00 | - | 7,500.00 | - | - | 7,500.00 | - |
| Indian Institute of Health and Family Welfare, Hyderabad under I.P.P.VI | N | 231.30 | - | - | 231.30 | - | 209.91 | - | - | 209.91 | - |
| Indian Red Cross Society, TS State Headquarters | N | 187.50 | - | - | 187.50 | - | 750.00 | - | - | 750.00 | - |
| Science Academy | N | 19.66 | - | - | 19.66 | - | 40.73 | - | - | 40.73 | - |
| State Social Welfare Advisory Board | N | 97.36 | - | - | 97.36 | - | 84.93 | - |  | 84.93 | - |

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Recipients** | **Scheme** | **N/ S/ T** | **2023-24** | | | | **Of the Total amount released, amount sanctioned for creation of assets** | **2022-23** | | | | **Of the Total amount released, amount sanctioned for creation of assets** |
| **State Fund**  **Expenditure** | **Central Assistance (Including CSS and CS)** | **MSS** | **Total** | **State Fund**  **Expenditure** | **Central Assistance (Including CSS and CS)** | **MSS** | **Total** |
|  |  |  | ***(₹******in Lakh)*** | | | | | | | | | |
| Others | Strengthening and upgradation of Government Medical Colleges for Starting New PG Disciplines and  increasing seats (Phase-III) | N | - | - | - | - | - | - | 4,462.00 | 2,974.67 | 7,436.67 | - |
| Strengthening and upgradation of Government Medical Colleges for Starting New PG Disciplines and  increasing seats (Phase-III) | S | - | - | - | - | - | - | 1,274.00 | 849.33 | 2,123.33 | - |
| Strengthening and upgradation of Government Medical Colleges for  Starting New PG Disciplines and increasing seats (Phase-III) | T | - | - | - | - | - | - | 638.00 | 425.33 | 1,063.33 | - |
| Telangana State Development Planning Society (TSDPS) | N | 1,070.00 | - | - | 1,070.00 | - | 950.00 | - | - | 950.00 | - |
| Telangana Study Circle | N | 1,279.89 | - | - | 1,279.89 | - | 643.00 | - | - | 643.00 | - |
| Water Management Research and Training Centre | N | 1,518.76 | - | - | 1,518.76 | - | 1,371.96 | - | - | 1,371.96 | - |
| Non-Government Organisations | Assistance to Aided Colleges | N | 11,462.94 | - | - | 11,462.94 | - | 8,274.22 | - | - | 8,274.22 | - |
| Assistance to Associations and Organisations | N | 700.00 | - | - | 700.00 | - | 625.00 | - | - | 625.00 | - |
| Assistance to Nataka Samajam | N | 22.50 | - | - | 22.50 | - | 22.50 | - | - | 22.50 | - |
| Assistance to National Society  Promotion and Advancement of Legal Studies and Research | N | 2,430.00 | - | - | 2,430.00 | - | 2,430.00 | - | - | 2,430.00 | - |
| Assistance to Non Governmental Institutions | N | 67.37 | - | - | 67.37 | - | 54.22 | - | - | 54.22 | - |
| Assistance to Non-Government Aided Institutions | N | 5,655.74 | - | - | 5,655.74 | - | 4,142.96 | - | - | 4,142.96 | - |
| Assistance to Non-Government Sanskrit Schools | N | 197.96 | - | - | 197.96 | - | 161.45 | - | - | 161.45 | - |

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Recipients** | **Scheme** | **N/ S/ T** | **2023-24** | | | | **Of the Total amount released, amount sanctioned for creation of assets** | **2022-23** | | | | **Of the Total amount released, amount sanctioned for creation of assets** |
| **State Fund**  **Expenditure** | **Central Assistance (Including CSS and CS)** | **MSS** | **Total** | **State Fund**  **Expenditure** | **Central Assistance (Including CSS and CS)** | **MSS** | **Total** |
|  |  |  | ***(₹******in Lakh)*** | | | | | | | | | |
| Non-Government Organisations | Assistance to Private Aided Institutions | N | 17,639.14 | - | - | 17,639.14 | - | 13,089.15 | - | - | 13,089.15 | - |
| Assistance to Private Polytechnics | N | 484.02 | - | - | 484.02 | - | 431.78 | - | - | 431.78 | - |
| Assistance to Service Associations | N | 550.00 | - | - | 550.00 | - | 50.00 | - | - | 50.00 | - |
| Assistance to State Co-operative  Unions for implementation of Training and Education Schemes | N | 360.59 | - | - | 360.59 | - | 302.91 | - | - | 302.91 | - |
| Assistance to Swamy Ramananda Thirtha Rural Institution | N | 396.87 | - | - | 396.87 | - | 414.23 | - | - | 414.23 | - |
| Assistance to Telangana Khadi and  Village Industries Board | N | 287.88 | - | - | 287.88 | - | 517.11 | - | - | 517.11 | - |
| Assistance to Telangana Secretariat Service Association for Sports and  Games | N | 23.04 | - | - | 23.04 | - | 42.64 | - | - | 42.64 | - |
| Assistance to Various Institutions | N | 23.60 | - | - | 23.60 | - | 23.60 | - | - | 23.60 | - |
| Assistance to the Telangana Residential Educational Institution  Society | N | 3,365.66 | - | - | 3,365.66 | - | 10,938.27 | - | - | 10,938.27 | - |
| Grants to Institutions and Ravindra Bharathi | N | 120.00 | - | - | 120.00 | - | 240.00 | - | - | 240.00 | - |
| HRD - Reorientation and Capacity  Buildup of Public Servants in the Context of Telangana | N | 73.82 | - | - | 73.82 | - | 69.91 | - | - | 69.91 | - |
| Honorarium towards Village Organization Assistants | N | 8,251.89 | - | - | 8,251.89 | - | 5,986.13 | - | - | 5,986.13 | - |
| Maintenance of TREIS School Buildings | N | - | - | - | - | - | 100.00 | - | - | 100.00 | - |
| Press Academy of Telangana | N | 136.51 | - | - | 136.51 | - | 142.31 | - | - | 142.31 | - |
| Teaching Grants | N | 10,045.08 | - | - | 10,045.08 | - | 7,473.84 | - | - | 7,473.84 | - |

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Recipients** | **Scheme** | **N/ S/ T** | **2023-24** | | | | **Of the Total amount released, amount sanctioned for creation of assets** | **2022-23** | | | | **Of the Total amount released, amount sanctioned for creation of assets** |
| **State Fund**  **Expenditure** | **Central Assistance (Including CSS and CS)** | **MSS** | **Total** | **State Fund**  **Expenditure** | **Central Assistance (Including CSS and CS)** | **MSS** | **Total** |
|  |  |  | ***(₹******in Lakh)*** | | | | | | | | | |
| **Others** | |  |  |  |  |  |  |  |  |  |  |  |
| Agriculture | Scheme for Debt relief to farmers | N | 959,404.29 | - | - | 959,404.29 | - | 2,572.76 | - | - | 2,572.76 | - |
| Scheme for Debt relief to farmers | S | 110,996.45 | - | - | 110,996.45 | - | 560.11 | - | - | 560.11 | - |
| Scheme for Debt relief to farmers | T | 142,682.42 | - | - | 142,682.42 | - | 447.70 | - | - | 447.70 | - |
| Agriculture Dept | Crop Insurance | N | - | - | - | - | - | 20,109.65 | - | - | 20,109.65 | - |
| Crop Insurance | S | - | - | - | - | - | 2,489.80 | - | - | 2,489.80 | - |
| Crop Insurance | T | - | - | - | - | - | 4,464.30 | - | - | 4,464.30 | - |
| Food Commission of Telangana | N | 104.26 | - | - | 104.26 | - | 100.96 | - | - | 100.96 | - |
| Integrated Watershed Development Programme | N | - | 2,761.00 | 1,840.67 | 4,601.67 | - | - | - | 1,201.85 | 1,201.85 | - |
| Integrated Watershed Development Programme | S | - | 653.00 | 435.33 | 1,088.33 | - | - | 600.00 | 548.88 | 1,148.88 | - |
| Investment Support Scheme | N | 1,030,931.45 | - | - | 1,030,931.45 | - | 1,112,679.82 | - | - | 1,112,679.82 | - |
| Insurance to Farmers | N | 107,891.10 | - | - | 107,891.10 | - | 106,583.51 | - | - | 106,583.51 | - |
| National E-Governance Plan in Agriculture | N | - | - | - | - | - | - | 186.00 | 124.00 | 310.00 | - |
| National Food Security Mission | N | - | - | - | - | - | - | 0.01 | - | 0.01 | - |
| National Horticulture Mission | S | - | 67.36 | - | 67.36 | - | - | 90.14 | 60.10 | 150.24 | - |
| National Horticulture Mission | T | - | 39.59 | - | 39.59 | - | - | 4.74 | 3.16 | 7.91 | - |
| National Mission on Edible Oils - Oil Palm | N | - | 1.00 | - | 1.00 | - | - | 63.71 | 5,861.08 | 5,924.79 | - |
| National Mission on Edible Oils - Oil Palm | S | - | 1,237.51 | 825.01 | 2,062.52 | - | - | 181.13 | 1,227.34 | 1,408.47 | - |

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Recipients** | **Scheme** | **N/ S/ T** | **2023-24** | | | | **Of the Total amount released, amount sanctioned for creation of assets** | **2022-23** | | | | **Of the Total amount released, amount sanctioned for creation of assets** |
| **State Fund**  **Expenditure** | **Central Assistance (Including CSS and CS)** | **MSS** | **Total** | **State Fund**  **Expenditure** | **Central Assistance (Including CSS and CS)** | **MSS** | **Total** |
|  |  |  | ***(₹******in Lakh)*** | | | | | | | | | |
| Agriculture Dept | National Mission on Edible Oils - Oil Palm | T | - | 726.48 | 484.32 | 1,210.80 | - | - | - | 704.29 | 704.29 | - |
| National Mission on Oilseed and Oil Palm | N | - | - | - | - | - | - | 353.00 | - | 353.00 | - |
| National Mission on Oil seed and Oil Palm | S | - | - | 59.02 | 59.02 | - | - | - | - | - | - |
| National Mission on Oilseed and Oil Palm | T | - | - | 16.50 | 16.50 | - | - | - | - | - | - |
| National Mission on Sustainable Agriculture | N | - | - | - | - | - | - | 754.00 | - | 754.00 | - |
| PM Formalisation of Micro Food Processing Enterprises Scheme | N | - | 1,312.87 | 875.25 | 2,188.12 | - | - | - | 1,216.29 | 1,216.29 | - |
| PM Formalisation of Micro Food Processing Enterprises Scheme | S | - | 149.57 | 99.71 | 249.28 | - | - | - | 96.67 | 96.67 | - |
| PM Formalisation of Micro Food Processing Enterprises Scheme | T | - | 77.79 | 51.86 | 129.65 | - | - | - | 17.29 | 17.29 | - |
| Paramparagath Krishi Vikas Yojana | N | - | - | 7.40 | 7.40 | - | - | 15.00 | - | 15.00 | - |
| Paramparagath Krishi Vikas Yojana | S | - | - | - | - | - | - | - | 1.60 | 1.60 | - |
| Paramparagath Krishi Vikas Yojana | T | - | - | - | - | - | - | - | 1.00 | 1.00 | - |
| Payment of Ex-gratia to deceased persons due to Thunderbolt | N | - | - | - | - | - | 241.25 | - | - | 241.25 | - |
| Per Drop more Crop (Micro Irrigation) | S | - | - | - | - | - | - | - | 962.23 | 962.23 | - |
| Pradhan Mantri Krishi Sinchayee  Yojana | N | - | - | - | - | - | - | 819.00 | - | 819.00 | - |
| Pradhan Mantri Krishi Sinchayee  Yojana | T | - | 422.00 | 281.33 | 703.33 | - | - | - | 89.41 | 89.41 | - |
| Rashtriya Krushi Vikas Yojana (RKVY) | N | - | - | - | - | - | - | 2,500.00 | - | 2,500.00 | - |

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Recipients** | **Scheme** | **N/ S/ T** | **2023-24** | | | | **Of the Total amount released, amount sanctioned for creation of assets** | **2022-23** | | | | **Of the Total amount released, amount sanctioned for creation of assets** |
| **State Fund**  **Expenditure** | **Central Assistance (Including CSS and CS)** | **MSS** | **Total** | **State Fund**  **Expenditure** | **Central Assistance (Including CSS and CS)** | **MSS** | **Total** |
|  |  |  | ***(₹******in Lakh)*** | | | | | | | | | |
| Agriculture Dept | Sub Mission on Agricultural Extension | N | - | - | - | - | - | - | 244.46 | 389.38 | 633.84 | - |
| Sub Mission on Agricultural Extension | S | - | 78.97 | 52.64 | 131.61 | - | - | 119.66 | - | 119.66 | - |
| Sub Mission on Agricultural Extension | T | - | 33.71 | 22.47 | 56.18 | - | - | 72.39 | 47.48 | 119.87 | - |
| Sub Mission on Agricultural Extension and Technology | N | - | 368.83 | 245.89 | 614.72 | - | - | 338.49 | - | 338.49 | - |
| Sub Mission on Agricultural Mechanization | N | - | - | - | - | - | - | 1,540.00 | - | 1,540.00 | - |
| Sub Mission on Agricultural Mechanization | S | - | - | - | - | - | - | - | 79.80 | 79.80 | - |
| Submission on AgroForestry (SMAF) | N | - | - | - | - | - | 47.68 | - | - | 47.68 | - |
| Submission on Seed and Planting Material | N | - | - | - | - | - | - | 1,410.00 | - | 1,410.00 | - |
| Telangana Rythu Bandhu Samithis (TRBS) | N | 27.81 | - | - | 27.81 | - | 43.71 | - | - | 43.71 | - |
| Telangana State Food Processing and Preservation | N | 110.33 | - | - | 110.33 | - | 150.00 | - | - | 150.00 | - |
| Animal Husbandry & Fisheries | Allowances and Remuneration to Gopala Mithras | N | 1,913.25 | - | - | 1,913.25 | - | 976.30 | - | - | 976.30 | - |
| Mega Dairy Project | N | 6,000.00 | - | - | 6,000.00 | - | - | - | - | - | - |
| Veterinary services and Animal Health | S | - | - | - | - | - | - | - | 396.00 | 396.00 | - |
| Animal Husbandary, Dairy Development and Fisheries  Department | N | 0.30 | - | - | 0.30 | - | - | - | - | - | - |
| Animal Welfare Activiteis | N | 2.91 | - | - | 2.91 | - | 2.97 | - | - | 2.97 | - |
| Development of Fisheries | N | - | - | - | - | - | 3,000.00 | - | - | 3,000.00 | - |

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Recipients** | **Scheme** | **N/ S/ T** | **2023-24** | | | | **Of the Total amount released, amount sanctioned for creation of assets** | **2022-23** | | | | **Of the Total amount released, amount sanctioned for creation of assets** |
| **State Fund**  **Expenditure** | **Central Assistance (Including CSS and CS)** | **MSS** | **Total** | **State Fund**  **Expenditure** | **Central Assistance (Including CSS and CS)** | **MSS** | **Total** |
|  |  |  | ***(₹******in Lakh)*** | | | | | | | | | |
| Animal Husbandry & Fisheries | Director of Survey and Land Records | N | - | - | - | - | - | 0.20 | - | - | 0.20 | - |
| Fodder and Feed Development | N | 12.52 | - | - | 12.52 | - | 103.48 | - | - | 103.48 | - |
| Incentives for Livestock and Poultry Production | N | - | - | - | - | - | 28.06 | - | - | 28.06 | - |
| Incentives for Milk Production | N | - | - | - | - | - | 1,717.84 | - | - | 1,717.84 | - |
| Incentives for Milk Production | T | - | - | - | - | - | 71.55 | - | - | 71.55 | - |
| Integrated Sample Survey | N | - | - | - | - | - | - | 25.00 | - | 25.00 | - |
| Live Stock Health and Veterinary Services | N | 11.25 | - | - | 11.25 | - | 3,688.77 | - | - | 3,688.77 | - |
| Live Stock Health and Veterinary Services | S | - | - | - | - | - | 747.83 | - | - | 747.83 | - |
| Live Stock Health and Veterinary Services | T | - | - | - | - | - | 739.42 | - | - | 739.42 | - |
| National Livestock Management Programme | N | - | 265.00 | - | 265.00 | - | - | 994.11 | 432.13 | 1,426.24 | - |
| Pradhan Mantri Matsya Sampada  Yojana | N | - | - | - | - | - | - | 182.00 | 121.34 | 303.34 | - |
| Pradhan Mantri Matsya Sampada  Yojana | S | - | 129.37 | - | 129.37 | - | - | 108.00 | 494.90 | 602.90 | - |
| Pradhan Mantri Matsya Sampada  Yojana | T | - | 67.50 | - | 67.50 | - | - | 15.75 | 258.72 | 274.47 | - |
| Strengthening of Dairy infrastructure in erstwhile Adilabad District | N | - | - | - | - | - | 171.09 | - | - | 171.09 | - |
| Training on Livestock Management | N | 0.18 | - | - | 0.18 | - | - | - | - | - | - |
| Veterinary services and Animal Health | N | - | - | - | - | - | - | - | 1,782.51 | 1,782.51 | - |

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Recipients** | **Scheme** | **N/ S/ T** | **2023-24** | | | | **Of the Total amount released, amount sanctioned for creation of assets** | **2022-23** | | | | **Of the Total amount released, amount sanctioned for creation of assets** |
| **State Fund**  **Expenditure** | **Central Assistance (Including CSS and CS)** | **MSS** | **Total** | **State Fund**  **Expenditure** | **Central Assistance (Including CSS and CS)** | **MSS** | **Total** |
|  |  |  | ***(₹******in Lakh)*** | | | | | | | | | |
| Animal Husbandry & Fisheries | Veterinary services and Animal Health | T | - | - | - | - | - | - | - | 204.67 | 204.67 | - |
| e - governance | N | 3.91 | - | - | 3.91 | - | 32.49 | - | - | 32.49 | - |
| Incentives for Milk Production | S | - | - | - | - | - | 231.55 | - | - | 231.55 | - |
| Apparel Export Park /Textile  parks | Financial Assistance to Handloom and Textile Promotion | N | 31.16 | - | - | 31.16 | - | 1,586.35 | - | - | 1,586.35 | - |
| Art & Culture | Telangana SanskruthikaSaradhi | N | 710.24 | - | - | 710.24 | - | 1,250.00 | - | - | 1,250.00 | - |
| Assistance to AP Study Circle | Assistance to Telangana Study Circle | N | 1,600.00 | - | - | 1,600.00 | - | 1,125.00 | - | - | 1,125.00 | - |
| BIOMASS | Tariff Incentive to BIOMASS | N | 4,481.86 | - | - | 4,481.86 | - | - | - | - | - | - |
| BIRED | Bankers Institute for Rural Enterprenureship Development  (BIRED) | N | 1.25 | - | - | 1.25 | - | - | - | - | - | - |
| Bharosa Centers | N | 1,553.70 | - | - | 1,553.70 | - | - | - | - | - | - |
| Beedi Workers | Financial Assistance to Beedi Workers | N | 100,395.54 | - | - | 100,395.54 | - | 94,168.83 | - | - | 94,168.83 | - |
| Financial Assistance to Beedi Workers | S | 11,329.62 | - | - | 11,329.62 | - | 11,131.64 | - | - | 11,131.64 | - |
| Budhavanam Project | Buddhavanam Project Begumpet | N | 61.85 | - | - | 61.85 | - | 61.85 | - | - | 61.85 | - |
| Buddhavanam Project Nagarjunasagar | N | 38.15 | - | - | 38.15 | - | 38.15 | - | - | 38.15 | - |
| Child Welfare | Anganwadi Services (Salary) | N | 7.80 | - | - | 7.80 | - | - | - | - | - | - |
| Certified Schools and Homes | N | 0.20 | - | - | 0.20 | - | - | - | - | - | - |
| Child Help Line | N | - | 363.73 | - | 363.73 | - | - | - | - | - | - |

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Recipients** | **Scheme** | **N/ S/ T** | **2023-24** | | | | **Of the Total amount released, amount sanctioned for creation of assets** | **2022-23** | | | | **Of the Total amount released, amount sanctioned for creation of assets** |
| **State Fund**  **Expenditure** | **Central Assistance (Including CSS and CS)** | **MSS** | **Total** | **State Fund**  **Expenditure** | **Central Assistance (Including CSS and CS)** | **MSS** | **Total** |
|  |  |  | ***(₹******in Lakh)*** | | | | | | | | | |
| Child Welfare | Non-Institutional Care - Sponsorship/Foster Care/After Care | N | - | 699.55 | 466.37 | 1,165.92 | - | - | - | - | - | - |
| State Commission for Protection of Child Rights | N | 22.50 | - | - | 22.50 | - | 26.37 | - | - | 26.37 | - |
| Cultural Academies | Assistance to Cultural Academies | N | 100.00 | - | - | 100.00 | - | 100.00 | - | - | 100.00 | - |
| Dairatual-Marif- i-Osmania | Assistance to Dairatual-Marif-i- Osmania | N | 200.00 | - | - | 200.00 | - | 200.00 | - | - | 200.00 | - |
| Director, Protocol | The Director, Protocol | N | 0.20 | - | - | 0.20 | - | 0.60 | - | - | 0.60 | - |
| Economic Rehabilitation and discretionary  grants | Economic Rehabilitation and discretionary grants | N | 350.50 | - | - | 350.50 | - | 533.00 | - | - | 533.00 | - |
| Education | Assistance to State Institute of Educational Technology | N | 338.64 | - | - | 338.64 | - | 255.20 | - | - | 255.20 | - |
| District Bal Bhavans | N | 12.18 | - | - | 12.18 | - | 4.40 | - | - | 4.40 | - |
| Government Degree Colleges | N | 4.00 | - | - | 4.00 | - | 2.80 | - | - | 2.80 | - |
| Government Junior Colleges | N | 3.60 | - | - | 3.60 | - | 3.60 | - | - | 3.60 | - |
| Government Music Colleges | N | 0.20 | - | - | 0.20 | - | 0.20 | - | - | 0.20 | - |
| Government Polytechnics | N | 1.60 | - | - | 1.60 | - | 1.40 | - | - | 1.40 | - |
| Government Secondary Schools | N | 29.90 | - | - | 29.90 | - | 19.87 | - | - | 19.87 | - |
| Government Text Book Press | N | 1.60 | - | - | 1.60 | - | 0.80 | - | - | 0.80 | - |
| Government Training Colleges | N | 268.00 | - | - | 268.00 | - | 228.22 | - | - | 228.22 | - |

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Recipients** | **Scheme** | **N/ S/ T** | **2023-24** | | | | **Of the Total amount released, amount sanctioned for creation of assets** | **2022-23** | | | | **Of the Total amount released, amount sanctioned for creation of assets** |
| **State Fund**  **Expenditure** | **Central Assistance (Including CSS and CS)** | **MSS** | **Total** | **State Fund**  **Expenditure** | **Central Assistance (Including CSS and CS)** | **MSS** | **Total** |
|  |  |  | ***(₹******in Lakh)*** | | | | | | | | | |
| Education | Headquarters Office - Director of Adult Education | N | - | - | - | - | - | 0.20 | - | - | 0.20 | - |
| Headquarters Office Director of Intermediate Education | N | 0.40 | - | - | 0.40 | - | - | - | - | - | - |
| Honorarium to Cook cum Helpers under PM Poshan (Distribution) | N | 3,583.76 | - | - | 3,583.76 | - | - | - | - | - | - |
| Model Schools | N | 36,933.37 | - | - | 36,933.37 | - | 32,754.43 | - | - | 32,754.43 | - |
| PM SHRI(PM SCHOOLS FOR RISING INDIA) | N | - | 1,103.54 | 1,318.47 | 2,422.01 | - | - | - | - | - | - |
| Pradhan Mantri Poshan Shakti Nirman (PM POSHAN)  (Distribution) | N | - | 4,505.59 | 10,701.36 | 15,206.95 | - | - | - | - | - | - |
| Primary Schools | N | 159.00 | - | - | 159.00 | - | 144.73 | - | - | 144.73 | - |
| Rashtriya Madhyamik Shiksha Abhiyan (RMSA) | N | - | 1.00 | - | 1.00 | - | - | 0.40 | - | 0.40 | - |
| Samagra Shiksha | N | - | 49,808.01 | 56,946.65 | 106,754.66 | - | - | 65,852.08 | 20,160.08 | 86,012.16 | - |
| Samagra Shiksha | S | - | 11,835.58 | 13,552.35 | 25,387.93 | - | - | 16,422.11 | 5,286.11 | 21,708.22 | - |
| Scouts and Guides | N | 45.28 | - | - | 45.28 | - | 58.33 | - | - | 58.33 | - |
| Support for Educational Development including Teachers Training and  Adult Education | N | 9.19 | 0.40 | - | 9.59 | - | 58.54 | 0.20 | - | 58.74 | - |
| Universalisation of Secondary Education (ANDARIKI VIDYA) | N | 216.62 | - | - | 216.62 | - | 244.87 | - | - | 244.87 | - |
| Assistance to MJPTBCWREI Society for Residential High Schools-Cum-  Junior Colleges for Backward Classes | N | 39,400.00 | - | - | 39,400.00 | - | 33,500.00 | - | - | 33,500.00 | - |
| Samagra Shiksha | T | - | 7,999.04 | 9,120.00 | 17,119.04 | - | - | 10,578.32 | 3,264.91 | 13,843.23 | - |

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Recipients** | **Scheme** | **N/ S/ T** | **2023-24** | | | | **Of the Total amount released, amount sanctioned for creation of assets** | **2022-23** | | | | **Of the Total amount released, amount sanctioned for creation of assets** |
| **State Fund**  **Expenditure** | **Central Assistance (Including CSS and CS)** | **MSS** | **Total** | **State Fund**  **Expenditure** | **Central Assistance (Including CSS and CS)** | **MSS** | **Total** |
|  |  |  | ***(₹******in Lakh)*** | | | | | | | | | |
| Education | Sanskrit Academy | N | - | - | - | - | - | - | - | 4.89 | 4.89 | - |
| Education Dept | Additional Facilities to the SC Student/Youth in the New State of  Telangana | N | 743.60 | - | - | 743.60 | - | 1,198.70 | - | - | 1,198.70 | - |
| Additional facilities to students | N | 5,411.97 | - | - | 5,411.97 | - | 3,765.00 | - | - | 3,765.00 | - |
| Hostel Buildings for SCs | N | 19.09 | - | - | 19.09 | - | - | - | - | - | - |
| Other Government Libraries | N | 7,383.54 | - | - | 7,383.54 | - | 6,179.54 | - | - | 6,179.54 | - |
| Teaching Hospitals | N | 2.40 | - | - | 2.40 | - | 4.40 | - | - | 4.40 | - |
| Universalisation of Secondary Education (ANDARIKI VIDYA) | N | 0.60 | - | - | 0.60 | - | - | - | - | - | - |
| Vocationalisation of Education | N | 0.20 | - | - | 0.20 | - | 0.40 | - | - | 0.40 | - |
| Endowments Dept | Assistance to salaries of Archakas and Temple Employees Fund | N | 16,275.99 | - | - | 16,275.99 | - | 14,111.32 | - | - | 14,111.32 | - |
| Assistance to Common Good Fund (CGF) | N | 2,437.09 | - | - | 2,437.09 | - | 1,187.50 | - | - | 1,187.50 | - |
| Assistance to Other Temples | N | 4,021.08 | - | - | 4,021.08 | - | 2,466.73 | - | - | 2,466.73 | - |
| Executive Officers of Temples | N | 0.20 | - | - | 0.20 | - | 0.20 | - | - | 0.20 | - |
| Vemulavada Temple Area Development Authority | N | - | - | - | - | - | 350.00 | - | - | 350.00 | - |
| Energy Dept | Solar Energy Programme | N | 212.98 | - | - | 212.98 | - | - | - | - | - | - |
| Telangana New and Renewable  Energy Development Corporation Ltd(TNREDC) | N | 1,190.00 | - | - | 1,190.00 | - | 108.72 | - | - | 108.72 | - |

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Recipients** | **Scheme** | **N/ S/ T** | **2023-24** | | | | **Of the Total amount released, amount sanctioned for creation of assets** | **2022-23** | | | | **Of the Total amount released, amount sanctioned for creation of assets** |
| **State Fund**  **Expenditure** | **Central Assistance (Including CSS and CS)** | **MSS** | **Total** | **State Fund**  **Expenditure** | **Central Assistance (Including CSS and CS)** | **MSS** | **Total** |
|  |  |  | ***(₹******in Lakh)*** | | | | | | | | | |
| Excise Dept | Exgratia payment to toddy tappers | N | 1,913.36 | - | - | 1,913.36 | - | 20.93 | - | - | 20.93 | - |
| Finance Department | Council for Social Development | N | 195.30 | - | - | 195.30 | - | 62.64 | - | - | 62.64 | - |
| Finance Dept | Comprehensive Financial Management System (CFMS) | N | - | - | - | - | - | 154.32 | - | - | 154.32 | - |
| Finance Department | N | 0.20 | - | - | 0.20 | - | 0.20 | - | - | 0.20 | - |
| Home Department | N | 128.00 | - | - | 128.00 | - | - | - | - | - | - |
| Forest Dept | Fire Management | N | - | 152.60 | 101.74 | 254.34 | - | - | - | - | - | - |
| Fire Management | T | - | - | - | - | - | - | 71.78 | 52.51 | 124.29 | - |
| Forest Fire Prevention and Management Scheme | S | - | - | - | - | - | - | 82.29 | 58.82 | 141.11 | - |
| Integrated Development of Wild Life Habitats | N | - | - | - | - | - | - | 153.08 | - | 153.08 | - |
| National Bamboo Mission | N | - | - | - | - | - | - | 187.00 | 223.00 | 410.00 | - |
| Project Tiger | N | - | 113.88 | 113.88 | 227.76 | - | - | 176.78 | 275.01 | 451.79 | - |
| Project Tiger and Elephant Non- Recurring | N | - | 209.43 | 139.62 | 349.05 | - | - | - | - | - | - |
| Forestry and Wild Life | Implementation of the Protection of Forest Right Act | N | 115.32 | - | - | 115.32 | - | 12.50 | - | - | 12.50 | - |
| General Administration Dept | General Administration Department | N | 1.00 | - | - | 1.00 | - | - | - | - | - | - |
| Other Ex-Gratia Relief | N | 225.00 | - | - | 225.00 | - | 65.00 | - | - | 65.00 | - |
| Government Hostels | Government Hostels | N | - | - | - | - | - | 1.04 | - | - | 1.04 | - |

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Recipients** | **Scheme** | **N/ S/ T** | **2023-24** | | | | **Of the Total amount released, amount sanctioned for creation of assets** | **2022-23** | | | | **Of the Total amount released, amount sanctioned for creation of assets** |
| **State Fund**  **Expenditure** | **Central Assistance (Including CSS and CS)** | **MSS** | **Total** | **State Fund**  **Expenditure** | **Central Assistance (Including CSS and CS)** | **MSS** | **Total** |
|  |  |  | ***(₹******in Lakh)*** | | | | | | | | | |
| Governor and Council of Ministers | Discretionary Grants | N | 274.19 | - | - | 274.19 | - | 137.25 | - | - | 137.25 | - |
| Household Establishment | N | 0.40 | - | - | 0.40 | - | 0.60 | - | - | 0.60 | - |
| Other Expenditure | N | 19.50 | - | - | 19.50 | - | 3.00 | - | - | 3.00 | - |
| Home Dept | Government Press | N | 11.00 | - | - | 11.00 | - | 11.78 | - | - | 11.78 | - |
| Railway Police | N | 0.20 | - | - | 0.20 | - | 0.20 | - | - | 0.20 | - |
| Special Armed Force | N | 12.23 | - | - | 12.23 | - | 9.02 | - | - | 9.02 | - |
| Telangana Special Police Units | N | 4.60 | - | - | 4.60 | - | 6.40 | - | - | 6.40 | - |
| Training Programmes under ICDS | N | - | - | - | - | - | - | - | 19.72 | 19.72 | - |
| Welfare of Police Personnel | N | 26.50 | - | - | 26.50 | - | 150.00 | - | - | 150.00 | - |
| Home Guards Organisation | Headquarters Home Guards Organisation | N | - | - | - | - | - | 5.00 | - | - | 5.00 | - |
| Horticulture Dept | National Horticulture Mission | N | - | - | - | - | - | - | 379.55 | 1,277.69 | 1,657.24 | - |
| Promotion of Horticulture Activities | N | 22.73 | - | - | 22.73 | - | 58.96 | - | - | 58.96 | - |
| Housing Dept | Community Services | N | 150.00 | - | - | 150.00 | - | 199.00 | - | - | 199.00 | - |
| ITIs | Skill enhancement value for ITI students under SANKALP | N | - | - | - | - | - | - | 641.51 | 392.71 | 1,034.22 | - |
| Skill enhancement value for ITI students under SANKALP | S | - | - | - | - | - | - | - | 80.52 | 80.52 | - |
| Skill enhancement value for ITI students under SANKALP | T | - | - | - | - | - | - | - | 47.26 | 47.26 | - |

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Recipients** | **Scheme** | **N/ S/ T** | **2023-24** | | | | **Of the Total amount released, amount sanctioned for creation of assets** | **2022-23** | | | | **Of the Total amount released, amount sanctioned for creation of assets** |
| **State Fund**  **Expenditure** | **Central Assistance (Including CSS and CS)** | **MSS** | **Total** | **State Fund**  **Expenditure** | **Central Assistance (Including CSS and CS)** | **MSS** | **Total** |
|  |  |  | ***(₹******in Lakh)*** | | | | | | | | | |
| ITIs | Upgradation of ITIs and opening new ITIs | N | - | 598.00 | - | 598.00 | - | - | 205.10 | - | 205.10 | - |
| Upgradation of ITIs and opening new ITIs | S | - | 134.80 | - | 134.80 | - | - | 45.42 | - | 45.42 | - |
| Upgradation of ITIs and opening new ITIs | T | - | 67.20 | - | 67.20 | - | - | 23.60 | - | 23.60 | - |
| Industries Dept | Assistance to Spinning Mills | N | 11,261.64 | - | - | 11,261.64 | - | 10,814.66 | - | - | 10,814.66 | - |
| Development of Clusters in Tiny Sector | N | - | - | - | - | - | 58.00 | - | - | 58.00 | - |
| Extension of Pavalavaddi Scheme to all SSI and Food Processing units | N | 713.26 | - | - | 713.26 | - | 9,444.50 | - | - | 9,444.50 | - |
| Financial Assistance to Weavers | N | 1,500.00 | - | - | 1,500.00 | - | 495.56 | - | - | 495.56 | - |
| Incentives for Industrial Promotion | N | - | - | - | - | - | 12,624.16 | - | - | 12,624.16 | - |
| Incentives for Industrial Promotion | S | 20,000.00 | - | - | 20,000.00 | - | 31,250.00 | - | - | 31,250.00 | - |
| Incentives for Industrial Promotion | T | - | - | - | - | - | 25,000.00 | - | - | 25,000.00 | - |
| Incentives to the S.C. Entrepreneurs for Industrial Promotion | S | - | - | - | - | - | 7.55 | - | - | 7.55 | - |
| Industrial Infrastructure Development Scheme | N | 176.38 | - | - | 176.38 | - | 235.84 | - | - | 235.84 | - |
| Industrial Tribunal-I, Hyderabad | N | 0.20 | - | - | 0.20 | - | - | - | - | - | - |
| Insurance to Weavers | N | 500.00 | - | - | 500.00 | - | - | - | - | - | - |
| Model ITI (Mallepalli) | N | - | - | 52.00 | 52.00 | - | - | 0.01 | - | 0.01 | - |
| Power Subsidy for Industries | N | 1,174.39 | - | - | 1,174.39 | - | 10,128.34 | - | - | 10,128.34 | - |

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Recipients** | **Scheme** | **N/ S/ T** | **2023-24** | | | | **Of the Total amount released, amount sanctioned for creation of assets** | **2022-23** | | | | **Of the Total amount released, amount sanctioned for creation of assets** |
| **State Fund**  **Expenditure** | **Central Assistance (Including CSS and CS)** | **MSS** | **Total** | **State Fund**  **Expenditure** | **Central Assistance (Including CSS and CS)** | **MSS** | **Total** |
|  |  |  | ***(₹******in Lakh)*** | | | | | | | | | |
| Industries Dept | Power Subsidy for Industries | T | - | - | - | - | - | 19.84 | - | - | 19.84 | - |
| Prevention of Incipient Sickness of SMEs | N | - | - | - | - | - | 92.28 | - | - | 92.28 | - |
| Taking over of DISCOMs Losses under UDAY scheme | N | 557,100.00 | - | - | 557,100.00 | - | 532,700.00 | - | - | 532,700.00 | - |
| Taking over of DISCOMs Losses under UDAY scheme | S | - | - | - | - | - | 109,100.00 | - | - | 109,100.00 | - |
| Taking over of DISCOMs Losses under UDAY scheme | T | - | - | - | - | - | 64,300.00 | - | - | 64,300.00 | - |
| Telangana Life Sciences | N | - | - | - | - | - | 548.17 | - | - | 548.17 | - |
| Information and Public Relations | Promotion of Film Industry | N | 1,351.23 | - | - | 1,351.23 | - | 25.09 | - | - | 25.09 | - |
| Institute of Preventive  Medicine | District Offices - Institute of Preventive Medicine | N | - | - | - | - | - | 0.20 | - | - | 0.20 | - |
| International Arbitration Mediation Centre,  Hyderabad | International Arbitration Mediation Centre at Hyderabad (IAMC TRUST) | N | - | - | - | - | - | 300.00 | - | - | 300.00 | - |
| Irrigation Dept | Deepening of Open Wells | N | - | - | - | - | - | 0.08 | - | - | 0.08 | - |
| Investigation of Major and Medium Irrigation Projects | N | - | - | - | - | - | 0.20 | - | - | 0.20 | - |
| Per Drop more Crop (Micro Irrigation) | N | - | - | - | - | - | - | 7,205.00 | 4,458.33 | 11,663.33 | - |
| Per Drop more Crop (Micro Irrigation) | T | - | 232.00 | - | 232.00 | - | - | - | 572.27 | 572.27 | - |

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Recipients** | **Scheme** | **N/ S/ T** | **2023-24** | | | | **Of the Total amount released, amount sanctioned for creation of assets** | **2022-23** | | | | **Of the Total amount released, amount sanctioned for creation of assets** |
| **State Fund**  **Expenditure** | **Central Assistance (Including CSS and CS)** | **MSS** | **Total** | **State Fund**  **Expenditure** | **Central Assistance (Including CSS and CS)** | **MSS** | **Total** |
|  |  |  | ***(₹******in Lakh)*** | | | | | | | | | |
| Irrigation Dept | Project Distribution Engineer-In- Chief O & M | N | 0.20 | - | - | 0.20 | - | 0.20 | - | - | 0.20 | - |
| Project Establishment | N | 1.80 | - | - | 1.80 | - | 1.00 | - | - | 1.00 | - |
| Project Establishment under Chief Engineer, Srisailam Project | N | 3.00 | - | - | 3.00 | - | 0.40 | - | - | 0.40 | - |
| Rationalization of Minor Irrigation Statistics | N | - | 63.96 | - | 63.96 | - | - | 4.02 | - | 4.02 | - |
| Survey and Investigation of Ground Water Resources | N | 0.15 | - | - | 0.15 | - | 0.60 | - | - | 0.60 | - |
| Jails Dept | Training | N | 105.25 | - | - | 105.25 | - | 7.00 | - | - | 7.00 | - |
| Jawahar Bal Bhavan | Jawahar Bal Bhavan | N | - | - | - | - | - | 0.20 | - | - | 0.20 | - |
| Judicial Dept | Action Research and Studies on  Judicial Reform/Establishment Special Courts for MP /MLAs | N | - | 1.69 | - | 1.69 | - | - | 1.75 | - | 1.75 | - |
| Civil and Session Courts | N | 2.80 | - | - | 2.80 | - | 2.00 | - | - | 2.00 | - |
| Fast Track Special Courts | N | - | 760.67 | 507.11 | 1,267.79 | - | - | 898.75 | 599.17 | 1,497.92 | - |
| High Court (Charged) | N | - | - | - | - | - | 1.00 | - | - | 1.00 | - |
| International Arbitration Mediation Center at Hyderabad (IAMC TRUST) | N | 300.00 | - | - | 300.00 | - | - | - | - | - | - |
| Legal aid to poor | N | 53.00 | - | - | 53.00 | - | 50.00 | - | - | 50.00 | - |
| Other Courts | N | 0.20 | - | - | 0.20 | - | 0.20 | - | - | 0.20 | - |
| Special Courts for the Trial of Prohibition and Excise Offences | N | 0.20 | - | - | 0.20 | - | - | - | - | - | - |
| Telangana State Legal Services Authority (Mandal Offices) | N | 0.20 | - | - | 0.20 | - | - | - | - | - | - |

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Recipients** | **Scheme** | **N/ S/ T** | **2023-24** | | | | **Of the Total amount released, amount sanctioned for creation of assets** | **2022-23** | | | | **Of the Total amount released, amount sanctioned for creation of assets** |
| **State Fund**  **Expenditure** | **Central Assistance (Including CSS and CS)** | **MSS** | **Total** | **State Fund**  **Expenditure** | **Central Assistance (Including CSS and CS)** | **MSS** | **Total** |
|  |  |  | ***(₹******in Lakh)*** | | | | | | | | | |
| Judicial Dept | Victim Compensation Scheme | N | 200.00 | - | - | 200.00 | - | 210.00 | - | - | 210.00 | - |
| Labour Dept | Additional Industrial Tribunal, Hyderabad | N | - | - | - | - | - | 0.20 | - | - | 0.20 | - |
| Inspector of Boilers | N | - | - | - | - | - | 0.20 | - | - | 0.20 | - |
| Inspectors of Factories | N | 0.20 | - | - | 0.20 | - | 0.40 | - | - | 0.40 | - |
| Labour Court-III, Hyderabad | N | - | - | - | - | - | 0.20 | - | - | 0.20 | - |
| Left Wing Extremism | N | - | - | - | - | - | - | 0.01 | - | 0.01 | - |
| Labour Dept | Left Wing Extremism | S | - | - | 9.00 | 9.00 | - | - | - | - | - | - |
| Left Wing Extremism | T | - | - | 28.11 | 28.11 | - | - | - | - | - | - |
| Labour and Employment | Skill Development Mission | N | - | - | - | - | - | - | 139.80 | - | 139.80 | - |
| Skill Development Mission | S | - | - | - | - | - | - | 142.76 | - | 142.76 | - |
| Skill Development Mission | T | - | - | - | - | - | - | 73.96 | - | 73.96 | - |
| Law Dept | Anti Corruption Bureau - Headquarters Office | N | 0.20 | - | - | 0.20 | - | - | - | - | - | - |
| Legislature Dept | District Offices | N | 0.20 | - | - | 0.20 | - | - | - | - | - | - |
| Legislative Assembly | N | 90.00 | - | - | 90.00 | - | - | - | - | - | - |
| MNJ Institute of Oncology | M.N.J. Institute of Oncology and Regional Cancer Centre, Hyderabad | N | 4,340.76 | - | - | 4,340.76 | - | 4,584.00 | - | - | 4,584.00 | - |
| Medical &  Health Dept | Integrated Hospital Management Services | N | 8,100.00 | - | - | 8,100.00 | - | 8,100.00 | - | - | 8,100.00 | - |

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Recipients** | **Scheme** | **N/ S/ T** | **2023-24** | | | | **Of the Total amount released, amount sanctioned for creation of assets** | **2022-23** | | | | **Of the Total amount released, amount sanctioned for creation of assets** |
| **State Fund**  **Expenditure** | **Central Assistance (Including CSS and CS)** | **MSS** | **Total** | **State Fund**  **Expenditure** | **Central Assistance (Including CSS and CS)** | **MSS** | **Total** |
|  |  |  | ***(₹******in Lakh)*** | | | | | | | | | |
| Medical Dept | Assistance to Civil Dispensaries (Dedicated) | N | 828.75 | - | - | 828.75 | - | 828.75 | - | - | 828.75 | - |
| Unani Hospitals and Dispensaries | N | 0.40 | - | - | 0.40 | - | 0.40 | - | - | 0.40 | - |
| Medical and Family Welfare | Post Partum Schemes/Taluka Hospitals/District/Teaching Hospitals | N | 0.20 | - | - | 0.20 | - | 0.20 | - | - | 0.20 | - |
| Medical and Health | Assistance to Public Health  Foundation of India , Hyderabad for Construction of Buildings | N | 500.00 | - | - | 500.00 | - | - | - | - | - | - |
| Ayurvedic Hospitals and Dispensaries | N | 0.40 | - | - | 0.40 | - | 0.40 | - | - | 0.40 | - |
| Ayushman Bharat -Pradhan Mantri  Jan Arogya Yojana(ABPM-JAY) | N | - | - | 8,631.75 | 8,631.75 | - | - | - | 8,631.75 | 8,631.75 | - |
| Medical and Health | Care and Support Centres for HIV/ AIDS | N | 80.00 | - | - | 80.00 | - | 40.00 | - | - | 40.00 | - |
| Centralised Purchase of Drugs and Medicines | S | 5,789.79 | - | - | 5,789.79 | - | 7,719.72 | - | - | 7,719.72 | - |
| Community Health Nutrition Clusters(CHNCs) | N | 0.20 | - | - | 0.20 | - | 0.80 | - | - | 0.80 | - |
| Dispensaries | N | 3.40 | - | - | 3.40 | - | 0.60 | - | - | 0.60 | - |
| Headquarters Office-Institute of Preventive Medicine | N | - | - | - | - | - | 0.40 | - | - | 0.40 | - |
| Health Services | N | 3.20 | - | - | 3.20 | - | 3.20 | - | - | 3.20 | - |
| Health and hygienic kits to Adolescent Girls | N | 3,770.60 | - | - | 3,770.60 | - | - | - | - | - | - |
| Health, Medical and Family Welfare Department | N | - | - | - | - | - | 1.20 | - | - | 1.20 | - |
| High Power Committee | N | 33.75 | - | - | 33.75 | - | - | - | - | - | - |
| Homeopathic Colleges | N | - | - | - | - | - | 0.20 | - | - | 0.20 | - |

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Recipients** | **Scheme** | **N/ S/ T** | **2023-24** | | | | **Of the Total amount released, amount sanctioned for creation of assets** | **2022-23** | | | | **Of the Total amount released, amount sanctioned for creation of assets** |
| **State Fund**  **Expenditure** | **Central Assistance (Including CSS and CS)** | **MSS** | **Total** | **State Fund**  **Expenditure** | **Central Assistance (Including CSS and CS)** | **MSS** | **Total** |
|  |  |  | ***(₹******in Lakh)*** | | | | | | | | | |
| Medical and Health | Infrastructure and Maintenance Programme | N | 0.60 | - | - | 0.60 | - | - | - | - | - | - |
| Medical Colleges | N | 0.80 | - | - | 0.80 | - | 1.00 | - | - | 1.00 | - |
| Medical and Health Service Recruitment Board | N | 181.55 | - | - | 181.55 | - | 176.71 | - | - | 176.71 | - |
| National Health Mission (Incentives to ASHA Workers) | N | - | - | 18,868.00 | 18,868.00 | - | - | - | 11,320.80 | 11,320.80 | - |
| National Health Mission (Incentives to ASHA Workers) | S | - | - | 3,862.50 | 3,862.50 | - | - | - | 2,317.50 | 2,317.50 | - |
| National Health Mission (Incentives to ASHA Workers) | T | - | - | 2,270.00 | 2,270.00 | - | - | - | 1,362.00 | 1,362.00 | - |
| National Health Mission(NHM) | N | - | 16,540.00 | 38,952.41 | 55,492.41 | - | - | 28,835.60 | 72,577.43 | 101,413.03 | - |
| National Health Mission(NHM) | S | - | 6,128.00 | 11,335.81 | 17,463.81 | - | - | 5,904.00 | 17,611.52 | 23,515.52 | - |
| National Health Mission(NHM) | T | - | 2,528.00 | 3,971.43 | 6,499.43 | - | - | 3,469.00 | 7,859.45 | 11,328.45 | - |
| National Mission on Ayush including Mission on Medicinal Plants | N | - | 560.67 | 2,688.19 | 3,248.86 | - | - | - | - | - | - |
| National Mission on Ayush including Mission on Medicinal Plants | S | - | 105.11 | 44.59 | 149.70 | - | - | - | 303.75 | 303.75 | - |
| National Mission on Ayush including Mission on Medicinal Plants | T | - | 61.02 | 25.73 | 86.75 | - | - | - | 178.52 | 178.52 | - |
| National Programme for Control of Blindness | N | - | - | - | - | - | 0.20 | - | - | 0.20 | - |
| Operational Cost of Fixed Day Health Services (FDHS)(104 Services) | N | - | - | - | - | - | 1,500.00 | - | - | 1,500.00 | - |
| Operational Cost of Fixed Day Health Services (FDHS)(104 Services) | S | 600.00 | - | - | 600.00 | - | 600.00 | - | - | 600.00 | - |
| Operational Cost of Fixed Day Health Services (FDHS)(104 Services) | T | 400.00 | - | - | 400.00 | - | 400.00 | - | - | 400.00 | - |

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Recipients** | **Scheme** | **N/ S/ T** | **2023-24** | | | | **Of the Total amount released, amount sanctioned for creation of assets** | **2022-23** | | | | **Of the Total amount released, amount sanctioned for creation of assets** |
| **State Fund**  **Expenditure** | **Central Assistance (Including CSS and CS)** | **MSS** | **Total** | **State Fund**  **Expenditure** | **Central Assistance (Including CSS and CS)** | **MSS** | **Total** |
|  |  |  | ***(₹******in Lakh)*** | | | | | | | | | |
| Medical and Health | Pradhan Mantri Ayushman Bharat  Health Infrastructure Mission (PMABHIM) | N | - | 404.00 | 91.33 | 495.33 | - | - | - | - | - | - |
| Primary Health Centres | N | 4.60 | - | - | 4.60 | - | 3.20 | - | - | 3.20 | - |
| RIMS Medical Colleges | N | - | - | - | - | - | 168.09 | - | - | 168.09 | - |
| Strengthening of Drugs Control Administration | N | - | - | 517.33 | 517.33 | - | - | - | - | - | - |
| Strengthening of Drugs Control Administration | T | - | - | 62.67 | 62.67 | - | - | - | - | - | - |
| Unani Colleges | N | - | - | - | - | - | 0.20 | - | - | 0.20 | - |
| Surgical Consumables in TVVP Hospitals | N | 5,625.00 | - | - | 5,625.00 | - | 3,750.00 | - | - | 3,750.00 | - |
| Minorities Welfare | Cash Grants, Yomias and Akhrajth | N | 3.00 | - | - | 3.00 | - | 0.75 | - | - | 0.75 | - |
| Minorities welfare Dept | Studies on Social Economic conditions and Programmes of Minorities | N | 459.89 | - | - | 459.89 | - | 396.54 | - | - | 396.54 | - |
| Telangana Minority Study Circles | N | 250.00 | - | - | 250.00 | - | 250.00 | - | - | 250.00 | - |
| Minority Welfare | IFTAR/DINNER State Function | N | 322.80 | - | - | 322.80 | - | 250.00 | - | - | 250.00 | - |
| Minorities Commission | N | 0.20 | - | - | 0.20 | - | - | - | - | - | - |
| Multi Sectoral Development Programme for Minorities | N | - | 2,000.00 | - | 2,000.00 | - | - | 2,000.00 | 4,235.84 | 6,235.84 | - |
| Repairs and Maintanace of Macca Masjid and Royal Mosque | N | - | - | - | - | - | 250.00 | - | - | 250.00 | - |
| Training and Employment for Minorities | N | 2,378.80 | - | - | 2,378.80 | - | 378.80 | - | - | 378.80 | - |

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Recipients** | **Scheme** | **N/ S/ T** | **2023-24** | | | | **Of the Total amount released, amount sanctioned for creation of assets** | **2022-23** | | | | **Of the Total amount released, amount sanctioned for creation of assets** |
| **State Fund**  **Expenditure** | **Central Assistance (Including CSS and CS)** | **MSS** | **Total** | **State Fund**  **Expenditure** | **Central Assistance (Including CSS and CS)** | **MSS** | **Total** |
|  |  |  | ***(₹******in Lakh)*** | | | | | | | | | |
| Minority Welfare | Telangana State Minorities Residential Schools and Hostels | N | 40,526.60 | - | - | 40,526.60 | - | 39,100.00 | - | - | 39,100.00 | - |
| Minorty Welfare Dept | Assistance to Centre for Education Development of Minorities | N | 67.50 | - | - | 67.50 | - | 200.00 | - | - | 200.00 | - |
| Shaadi Mubarak | N | 41,911.40 | - | - | 41,911.40 | - | 44,323.08 | - | - | 44,323.08 | - |
| NIMS,  Hyderabad | Nizam Institute of Medical Sciences, Hyderabad | N | 24,673.91 | - | - | 24,673.91 | - | 21,385.65 | - | - | 21,385.65 | - |
| Nodal Agency for Implementing  Scheduled Caste Sub Plan | Assistance to Nodal Agency of SCSDF and maintenance of Online  Portals(SDF,EPASS,EHMS,Eoffice , Web Portals etc) | N | 400.86 | - | - | 400.86 | - | 296.52 | - | - | 296.52 | - |
| Other Dept | Asst.service/Family | N | 24.21 | - | - | 24.21 | - | 37.68 | - | - | 37.68 | - |
| Payment to HPPS  Project(Hologra m Charges/MPLS Network Air Data charges/Different ial Service Tax | Payment to HPPS Project(Hologram Charges/MPLS Network Air Data charges/Differential Service Tax | N | 4,850.89 | - | - | 4,850.89 | - | 1,499.84 | - | - | 1,499.84 | - |
| Planning Department | Planning Department | N | 50.89 | - | - | 50.89 | - | 45.81 | - | - | 45.81 | - |
| Planning and Research | N | 0.40 | - | - | 0.40 | - | 1.00 | - | - | 1.00 | - |
| Police Dept | Police Communications and Computer Services | N | 0.60 | - | - | 0.60 | - | 0.20 | - | - | 0.20 | - |
| Polytechnic | Improvement of hostels of GMR Polytechnics for SCs and STs | N | 17.87 | - | - | 17.87 | - | - | - | - | - | - |
| Newly Established Government Polytechnics | N | 0.20 | - | - | 0.20 | - | - | - | - | - | - |

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Recipients** | **Scheme** | **N/ S/ T** | **2023-24** | | | | **Of the Total amount released, amount sanctioned for creation of assets** | **2022-23** | | | | **Of the Total amount released, amount sanctioned for creation of assets** |
| **State Fund**  **Expenditure** | **Central Assistance (Including CSS and CS)** | **MSS** | **Total** | **State Fund**  **Expenditure** | **Central Assistance (Including CSS and CS)** | **MSS** | **Total** |
|  |  |  | ***(₹******in Lakh)*** | | | | | | | | | |
| Power Dept | Energy Department | N | - | - | - | - | - | 0.20 | - | - | 0.20 | - |
| Public Works Dept | Maintenance and Repairs of Buildings | N | 0.20 | - | - | 0.20 | - | 0.20 | - | - | 0.20 | - |
| RIMS General Hospitals | RIMS General Hospitals | N | - | - | - | - | - | 0.20 | - | - | 0.20 | - |
| Revenue Dept | Assistance for Repairs and Reconstruction of Houses | N | - | - | - | - | - | 0.33 | - | - | 0.33 | - |
| Assistance to Farmers for Purchase of Agricultural Inputs | N | 15,152.64 | - | - | 15,152.64 | - | 1,385.94 | - | - | 1,385.94 | - |
| Cash Doles | N | 454.79 | - | - | 454.79 | - | 785.21 | - | - | 785.21 | - |
| Drinking Water Supply,Flush and Desilting (Rural) | N | 0.24 | - | - | 0.24 | - | 0.57 | - | - | 0.57 | - |
| Food and Clothing | N | 16.32 | - | - | 16.32 | - | 14.97 | - | - | 14.97 | - |
| Revenue Dept | Housing | N | 325.58 | - | - | 325.58 | - | 564.17 | - | - | 564.17 | - |
| Hut Insurance | N | 0.04 | - | - | 0.04 | - | 14.36 | - | - | 14.36 | - |
| Mandal Administration | N | 11.81 | - | - | 11.81 | - | 13.32 | - | - | 13.32 | - |
| Revenue Department | N | 0.20 | - | - | 0.20 | - | - | - | - | - | - |
| Special Courts for Land Grabbing Prohibition Act, 1982 | N | 0.20 | - | - | 0.20 | - | 0.50 | - | - | 0.50 | - |
| Village Establishment | N | 21.91 | - | - | 21.91 | - | 33.02 | - | - | 33.02 | - |
| Roads & Bridges | Highways Works | N | - | - | - | - | - | 0.20 | - | - | 0.20 | - |
| Roads and Bridges | District and other Roads under Government | N | 2.40 | - | - | 2.40 | - | 1.60 | - | - | 1.60 | - |

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Recipients** | **Scheme** | **N/ S/ T** | **2023-24** | | | | **Of the Total amount released, amount sanctioned for creation of assets** | **2022-23** | | | | **Of the Total amount released, amount sanctioned for creation of assets** |
| **State Fund**  **Expenditure** | **Central Assistance (Including CSS and CS)** | **MSS** | **Total** | **State Fund**  **Expenditure** | **Central Assistance (Including CSS and CS)** | **MSS** | **Total** |
|  |  |  | ***(₹******in Lakh)*** | | | | | | | | | |
| Rural Development | Construction of Two Bed Rooms House to the Rural Poor | N | 2,500.00 | - | - | 2,500.00 | - | - | - | - | - | - |
| Interest Free Loans to DWACRA Women (Vaddileni Runalu) | N | 27,430.41 | - | - | 27,430.41 | - | 40,093.43 | - | - | 40,093.43 | - |
| Interest Free Loans to DWACRA Women (Vaddileni Runalu) | S | 4,130.40 | - | - | 4,130.40 | - | 8,207.81 | - | - | 8,207.81 | - |
| Interest Free Loans to DWACRA Women (Vaddileni Runalu) | T | 2,427.45 | - | - | 2,427.45 | - | 4,823.75 | - | - | 4,823.75 | - |
| National Rural Livelihood Mission (NRLM) | N | - | - | - | - | - | - | 0.01 | - | 0.01 | - |
| Nutrition Programme | N | - | 6,170.15 | 6,170.15 | 12,340.30 | - | - | - | - | - | - |
| Village Development Officers Training Centres | N | 0.20 | - | - | 0.20 | - | - | - | - | - | - |
| SETWIN | Assistance to SETWIN | N | 430.48 | - | - | 430.48 | - | 388.87 | - | - | 388.87 | - |
| STEP | Assistance to STEP | N | 1,010.30 | - | - | 1,010.30 | - | 1,053.91 | - | - | 1,053.91 | - |
| Sanctuaries | Sanctuaries | N | 0.60 | - | - | 0.60 | - | 0.80 | - | - | 0.80 | - |
| Social Welfare | Aasara Pensions | N | 733,510.08 | - | - | 733,510.08 | - | 638,305.27 | - | - | 638,305.27 | - |
| Aasara Pensions to Disabled Persons | S | 41,829.91 | - | - | 41,829.91 | - | 31,175.62 | - | - | 31,175.62 | - |
| Aasara Pensions to Disabled Persons | T | 20,456.26 | - | - | 20,456.26 | - | 15,925.74 | - | - | 15,925.74 | - |
| Aasara Pensions to old age persons &  widows | S | 139,642.46 | - | - | 139,642.46 | - | 120,165.77 | - | - | 120,165.77 | - |
| Aasara Pensions to old age persons &  widows | T | 75,653.42 | - | - | 75,653.42 | - | 66,146.49 | - | - | 66,146.49 | - |
| Bonalu Festival | N | 1,500.00 | - | - | 1,500.00 | - | 1,500.00 | - | - | 1,500.00 | - |

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Recipients** | **Scheme** | **N/ S/ T** | **2023-24** | | | | **Of the Total amount released, amount sanctioned for creation of assets** | **2022-23** | | | | **Of the Total amount released, amount sanctioned for creation of assets** |
| **State Fund**  **Expenditure** | **Central Assistance (Including CSS and CS)** | **MSS** | **Total** | **State Fund**  **Expenditure** | **Central Assistance (Including CSS and CS)** | **MSS** | **Total** |
|  |  |  | ***(₹******in Lakh)*** | | | | | | | | | |
| Social Welfare | Brahmin Welfare Fund | N | 2,750.00 | - | - | 2,750.00 | - | 4,425.00 | - | - | 4,425.00 | - |
| Central Assistance on Transportation, handling and FP Shop Dealer Margin | N | - | 8,126.47 | 7,387.00 | 15,513.47 | - | - | - | - | - | - |
| Contribution to Social Welfare Fund | N | 150.00 | - | - | 150.00 | - | 200.00 | - | - | 200.00 | - |
| Dawat - e - Iftar and Christmas Feast | N | 3,300.00 | - | - | 3,300.00 | - | 4,049.00 | - | - | 4,049.00 | - |
| Juvenile Justice Fund | N | 225.00 | - | - | 225.00 | - | 675.00 | - | - | 675.00 | - |
| National Action Policy for Senior Citizens (NAPSrC) Scheme | N | - | 189.25 | - | 189.25 | - | - | - | - | - | - |
| National Policy on Prevention of Alcoholism and Drug and Abuse | N | - | 167.09 | - | 167.09 | - | - | - | - | - | - |
| Pension to Filaria Patients | N | 4,422.25 | - | - | 4,422.25 | - | 3,579.30 | - | - | 3,579.30 | - |
| Rajiv Gandhi Scheme for Empowerment of Adolescent Girls  (SABALA) | N | - | - | - | - | - | - | 0.01 | - | 0.01 | - |
| Smart Cities | N | - | - | - | - | - | - | - | 8,000.00 | 8,000.00 | - |
| Insurance to Farmers | S | 18,527.18 | - | - | 18,527.18 | - | 18,330.28 | - | - | 18,330.28 | - |
| Investment Support Scheme | S | 128,076.15 | - | - | 128,076.15 | - | 133,595.24 | - | - | 133,595.24 | - |
| Telangana State Social Security Board for Un-organized Workers | N | 46.28 | - | - | 46.28 | - | - | - | - | - | - |
| Social Welfare Dept | Acquisition of House Sites for Weaker Sections & Payment of  Decretal Charges | N | 28.06 | - | - | 28.06 | - | 85.34 | - | - | 85.34 | - |
| Economic Support Schemes | N | 24,499.46 | - | - | 24,499.46 | - | 4,814.97 | - | - | 4,814.97 | - |
| Economic Support Schemes and LPS | N |  | - | - |  | - | 10,000.00 | - |  |  | - |

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Recipients** | **Scheme** | **N/ S/ T** | **2023-24** | | | | **Of the Total amount released, amount sanctioned for creation of assets** | **2022-23** | | | | **Of the Total amount released, amount sanctioned for creation of assets** |
| **State Fund**  **Expenditure** | **Central Assistance (Including CSS and CS)** | **MSS** | **Total** | **State Fund**  **Expenditure** | **Central Assistance (Including CSS and CS)** | **MSS** | **Total** |
|  |  |  | ***(₹******in Lakh)*** | | | | | | | | | |
| Social Welfare Dept |  |  | 10,000.00 |  |  | 10,000.00 |  |  |  | - | 10,000.00 |  |
| Exgratia Payments to Bereaved Families | N | 284.50 | - | - | 284.50 | - | 1,431.50 | - | - | 1,431.50 | - |
| Government Hostels | N | 4.20 | - | - | 4.20 | - | 2.80 | - | - | 2.80 | - |
| Government Hostels/Ananda Nilayams(Pre-Matric) | N | 853.00 | - | - | 853.00 | - | 606.00 | - | - | 606.00 | - |
| Government Residential Centralised Schools | N | 68,137.02 | - | - | 68,137.02 | - | 73,297.74 | - | - | 73,297.74 | - |
| Indira Gandhi National Disabled Pension Scheme | N | - | - | - | - | - | - | 513.90 | - | 513.90 | - |
| Indira Gandhi National Disabled Pension Scheme | S | - | 68.31 | - | 68.31 | - | - | 86.56 | - | 86.56 | - |
| Indira Gandhi National Disabled Pension Scheme | T | - | 40.15 | - | 40.15 | - | - | 46.52 | - | 46.52 | - |
| Indira Gandhi National Old Age Pension Scheme(IGNOAP) | N | - | - | - | - | - | - | 10,026.28 | - | 10,026.28 | - |
| Indira Gandhi National Old Age Pension Scheme(IGNOAP) | S | - | - | - | - | - | - | 3,161.65 | - | 3,161.65 | - |
| Indira Gandhi National Old Age Pension Scheme(IGNOAP) | T | - | - | - | - | - | - | 1,442.57 | - | 1,442.57 | - |
| Indira Gandhi National Widow Pension Scheme | N | - | - | - | - | - | - | 4,553.36 | - | 4,553.36 | - |
| Indira Gandhi National Widow Pension Scheme | S | - | - | - | - | - | - | 1,260.70 | - | 1,260.70 | - |
| Indira Gandhi National Widow Pension Scheme | T | - | - | - | - | - | - | 694.46 | - | 694.46 | - |
| Kalyana Lakshmi | N | 162,781.20 | - | - | 162,781.20 | - | 154,366.78 | - | - | 154,366.78 | - |
| Monetary Relief and Legal aid to the | N | - | 500.00 | 1,002.19 |  | - | 91.13 | 782.02 |  |  | - |

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Recipients** | **Scheme** | **N/ S/ T** | **2023-24** | | | | **Of the Total amount released, amount sanctioned for creation of assets** | **2022-23** | | | | **Of the Total amount released, amount sanctioned for creation of assets** |
| **State Fund**  **Expenditure** | **Central Assistance (Including CSS and CS)** | **MSS** | **Total** | **State Fund**  **Expenditure** | **Central Assistance (Including CSS and CS)** | **MSS** | **Total** |
|  |  |  | ***(₹******in Lakh)*** | | | | | | | | | |
| Social Welfare Dept | Victims of atrocities on Scheduled Castes |  |  |  |  | 1,502.19 |  |  |  | 1,513.00 | 2,386.14 |  |
| Other Expenditure | N | - | - | - | - | - | 201.08 | - | - | 201.08 | - |
| Payment of Ex-gratia to deceased persons due to Thunderbolt | N | 386.80 | - | - | 386.80 | - | 328.00 | - | - | 328.00 | - |
| Special Central Assistance for Scheduled Castes Component Plan | N | - | 402.23 | - | 402.23 | - | - | 2,520.00 | - | 2,520.00 | - |
| Special Criminal Courts dealing with Offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and  Scheduled Tribes | N | 0.20 | - | 0.25 | 0.45 | - | 0.40 | - | - | 0.40 | - |
| Telangana Dalit Bandhu | N | - | - | - | - | - | 200,000.00 | - | - | 200,000.00 | - |
| Protection and Welfare of Transgender Persons | N | 100.00 | - | - | 100.00 | - | 200.00 | - | - | 200.00 | - |
| Sports Associations | Grants to Sports Associations and Cash Incentives to Sports Persons | N | 1,161.00 | - | - | 1,161.00 | - | 150.00 | - | - | 150.00 | - |
| Sports Schools | Assistance to Telangana State Sports School | N | 141.52 | - | - | 141.52 | - | 401.53 | - | - | 401.53 | - |
| Telangana KreedaPranganam | N | 7,188.53 | - | - | 7,188.53 | - | - | - | - | - | - |
| Sports and Youth Department | District Offices - Youth Services | N | - | - | - | - | - | 0.20 | - | - | 0.20 | - |
| Headquarters Office - Director of  Youth Services | N | - | - | - | - | - | 0.20 | - | - | 0.20 | - |
| State Central Library | State Central Library | N | 0.20 | - | - | 0.20 | - | - | - | - | - | - |
| Survey and Statistics Dept | National Population Register | N | - | 317.00 | - | 317.00 | - | - | - | - | - | - |

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Recipients** | **Scheme** | **N/ S/ T** | **2023-24** | | | | **Of the Total amount released, amount sanctioned for creation of assets** | **2022-23** | | | | **Of the Total amount released, amount sanctioned for creation of assets** |
| **State Fund**  **Expenditure** | **Central Assistance (Including CSS and CS)** | **MSS** | **Total** | **State Fund**  **Expenditure** | **Central Assistance (Including CSS and CS)** | **MSS** | **Total** |
|  |  |  | ***(₹******in Lakh)*** | | | | | | | | | |
| TPSC | Telangana Public Service Commission | N | 0.20 | - | - | 0.20 | - | - | - | - | - | - |
| TS Sports Schools at Warangal and  Karimnagar | Assistance to TS Sports Schools at Warangal and Karimnagar | N | 543.93 | - | - | 543.93 | - | 255.16 | - | - | 255.16 | - |
| Telangana Employees  Welfare Fund | Matching grant to Telangana Employees Welfare Fund equivalent  to the interest earned on Corpus Fund | N | 125.00 | - | - | 125.00 | - | 125.00 | - | - | 125.00 | - |
| Telangana Sate Seed and Organic Certification  Authority | Assistance to Telangana State Seed and Organic Certification Authority | N | 437.53 | - | - | 437.53 | - | 194.48 | - | - | 194.48 | - |
| Telangana State Commission | Telangana State Commission for Debt Relief | N | 21.14 | - | - | 21.14 | - | 14.59 | - | - | 14.59 | - |
| Telugu Academy | Assistance to Telugu Academy | N | 21.15 | - | - | 21.15 | - | 13.47 | - | - | 13.47 | - |
| Tourism, Art &  Culture | Old Age Pension to Artistes | N | 383.57 | - | - | 383.57 | - | 829.16 | - | - | 829.16 | - |
| Treasury Dept | Pension Payment Offices | N | 0.20 | - | - | 0.20 | - | 0.20 | - | - | 0.20 | - |
| Tribal Welfare Dept | Assistance to Nodal Agency for implementing ST Special  Development Fund | N | 100.00 | - | - | 100.00 | - | 37.50 | - | - | 37.50 | - |
| CM ST Entreprenuership and Innovation Scheme | N | 3,750.00 | - | - | 3,750.00 | - | 3,000.00 | - | - | 3,000.00 | - |
| Educational Institutions | N | 334.75 | - | - | 334.75 | - | 253.64 | - | - | 253.64 | - |
| Investment Support Scheme | T | 198,614.99 | - | - | 198,614.99 | - | 190,354.85 | - | - | 190,354.85 | - |
| Land Development Scheme for STs | N | 11,250.00 | - | - | 11,250.00 | - | - | - | - | - | - |

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Recipients** | **Scheme** | **N/ S/ T** | **2023-24** | | | | **Of the Total amount released, amount sanctioned for creation of assets** | **2022-23** | | | | **Of the Total amount released, amount sanctioned for creation of assets** |
| **State Fund**  **Expenditure** | **Central Assistance (Including CSS and CS)** | **MSS** | **Total** | **State Fund**  **Expenditure** | **Central Assistance (Including CSS and CS)** | **MSS** | **Total** |
|  |  |  | ***(₹******in Lakh)*** | | | | | | | | | |
| Tribal Welfare Dept | Providing Free Power to ST Households | N | 141.88 | - | - | 141.88 | - | 14,781.70 | - | - | 14,781.70 | - |
| Residential Schools for Tribals | N | 29,702.65 | - | - | 29,702.65 | - | 26,770.43 | - | - | 26,770.43 | - |
| Scheme for Development of (OBC) Other Backward Classes and denotified, Nomadic and Semi-  nomadic Tribes. | N | - | - | - | - | - | - | 0.01 | - | 0.01 | - |
| Skill Training for STs | N | 1,502.80 | - | - | 1,502.80 | - | 2,771.15 | - | - | 2,771.15 | - |
| Tribal Relief Fund | N | 38.21 | - | - | 38.21 | - | 48.00 | - | - | 48.00 | - |
| Insurance to Farmers | T | 22,013.71 | - | - | 22,013.71 | - | 19,916.20 | - | - | 19,916.20 | - |
| Tribal Sub Plan | N | - | - | - | - | - | - | 593.06 | - | 593.06 | - |
| Administrative Cost for PMU | N | - | 22.00 | - | 22.00 | - | - | - | - | - | - |
| Conservation Cum Development Programme (CCDP) for PvTGs | T | - | - | - | - | - | - | 1,508.13 | - | 1,508.13 | - |
| Providing Quality Education for STs | N | 5,287.50 | - | - | 5,287.50 | - | 2,000.00 | - | - | 2,000.00 | - |
| TCR and TI | T | - | - | - | - | - | - | 1,087.98 | - | 1,087.98 | - |
| Various Dept | City Police Force | N | 6.20 | - | - | 6.20 | - | 6.80 | - | - | 6.80 | - |
| Co-operative Tribunal | N | 0.20 | - | - | 0.20 | - | - | - | - | - | - |
| Conduct of Common Examinations (CGE) | N | 0.20 | - | - | 0.20 | - | 0.20 | - | - | 0.20 | - |
| Director, Electronically Deliverable Services | N | - | - | - | - | - | 0.20 | - | - | 0.20 | - |

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Recipients** | **Scheme** | **N/ S/ T** | **2023-24** | | | | **Of the Total amount released, amount sanctioned for creation of assets** | **2022-23** | | | | **Of the Total amount released, amount sanctioned for creation of assets** |
| **State Fund**  **Expenditure** | **Central Assistance (Including CSS and CS)** | **MSS** | **Total** | **State Fund**  **Expenditure** | **Central Assistance (Including CSS and CS)** | **MSS** | **Total** |
|  |  |  | ***(₹******in Lakh)*** | | | | | | | | | |
| Various Dept | District Offices | N | 25.90 | - | - | 25.90 | - | 24.60 | - | - | 24.60 | - |
| District Offices (Divisional and Sub Divisional Offices) (N.H) | N | 0.20 | - | - | 0.20 | - | 0.80 | - | - | 0.80 | - |
| District Offices (Divisional and Sub- Divisional Offices) | N | 2.40 | - | - | 2.40 | - | 3.00 | - | - | 3.00 | - |
| District Offices (Zilla Sainik Welfare Offices) | N | 0.20 | - | - | 0.20 | - | - | - | - | - | - |
| District Offices Collectors Establishment | N | 0.80 | - | - | 0.80 | - | 1.20 | - | - | 1.20 | - |
| District Panchayat Offices | N | 0.60 | - | - | 0.60 | - | - | - | - | - | - |
| District Police Force | N | 26.00 | - | - | 26.00 | - | 19.40 | - | - | 19.40 | - |
| District Survey Establishment | N | 1.40 | - | - | 1.40 | - | 0.80 | - | - | 0.80 | - |
| District Treasuries | N | 1.40 | - | - | 1.40 | - | 0.60 | - | - | 0.60 | - |
| Employment Exchanges | N | - | - | - | - | - | 0.40 | 199.26 | - | 199.66 | - |
| Employment Exchanges | S | - | - | - | - | - | - | 35.02 | - | 35.02 | - |
| Engineering Establishment, District Offices | N | - | - | - | - | - | 0.20 | - | - | 0.20 | - |
| Family Pensions Allocable to Sucessor State of Telangana | N | 330.48 | - | - | 330.48 | - | 535.00 | - | - | 535.00 | - |
| Family Welfare Centres | N | 1.00 | - | - | 1.00 | - | 0.60 | - | - | 0.60 | - |
| Grants under Proviso Art. 275 (1) | N | - | 4,612.21 | - | 4,612.21 | - | - | 1,145.00 | - | 1,145.00 | - |
| HeadQuarters Office (Directorate of Sainik Welfare) | N | 40.00 | - | - | 40.00 | - | 88.98 | - | - | 88.98 | - |

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Recipients** | **Scheme** | **N/ S/ T** | **2023-24** | | | | **Of the Total amount released, amount sanctioned for creation of assets** | **2022-23** | | | | **Of the Total amount released, amount sanctioned for creation of assets** |
| **State Fund**  **Expenditure** | **Central Assistance (Including CSS and CS)** | **MSS** | **Total** | **State Fund**  **Expenditure** | **Central Assistance (Including CSS and CS)** | **MSS** | **Total** |
|  |  |  | ***(₹******in Lakh)*** | | | | | | | | | |
| Various Dept | Headquarters Office | N | 373.16 | - | - | 373.16 | - | 385.92 | - | - | 385.92 | - |
| Headquarters Office (Special Protection Force) | N | 6.90 | - | - | 6.90 | - | 5.63 | - | - | 5.63 | - |
| Headquarters Office - Commissionerate of State Archives | N | 0.60 | - | - | 0.60 | - | - | - | - | - | - |
| Implementation of Sericulture Schemes | N | 447.40 | - | - | 447.40 | - | - | - | - | - | - |
| Industrial Training Institutes | N | 1.40 | - | - | 1.40 | - | 0.80 | - | - | 0.80 | - |
| Intelligence Branch | N | 0.40 | - | - | 0.40 | - | 0.40 | - | - | 0.40 | - |
| Jails | N | 0.20 | - | - | 0.20 | - | 0.20 | - | - | 0.20 | - |
| Legal Advisors and Counsels | N | 0.20 | - | - | 0.20 | - | - | - | - | - | - |
| Lokayukta - Upa Lokayukta | N | 0.20 | - | - | 0.20 | - | - | - | - | - | - |
| National Cadet Corps Training (Non- Reimbursable Expenditure) | N | 0.40 | - | - | 0.40 | - | 0.60 | - | - | 0.60 | - |
| Office of the Commissioner of Cyberabad Police | N | 2.20 | - | - | 2.20 | - | 2.20 | - | - | 2.20 | - |
| Office of the Commissioner of Rachakonda Police | N | 3.20 | - | - | 3.20 | - | 3.40 | - | - | 3.40 | - |
| Other Offices | N | 378.93 | - | - | 378.93 | - | 342.67 | - | - | 342.67 | - |
| Panchayat Raj Engineering Establishment | N | 2.40 | - | - | 2.40 | - | 2.20 | - | - | 2.20 | - |
| Public Gardens | N | 0.80 | - | - | 0.80 | - | 0.20 | - | - | 0.20 | - |
| Refunds to the Rejected Applicants | N | - | - | - | - | - | 65.50 | - | - | 65.50 | - |

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Recipients** | **Scheme** | **N/ S/ T** | **2023-24** | | | | **Of the Total amount released, amount sanctioned for creation of assets** | **2022-23** | | | | **Of the Total amount released, amount sanctioned for creation of assets** |
| **State Fund**  **Expenditure** | **Central Assistance (Including CSS and CS)** | **MSS** | **Total** | **State Fund**  **Expenditure** | **Central Assistance (Including CSS and CS)** | **MSS** | **Total** |
|  |  |  | ***(₹******in Lakh)*** | | | | | | | | | |
| Various Dept | Regional Offices | N | 0.20 | - | - | 0.20 | - | - | - | - | - | - |
| Regional and District Offices | N | 0.20 | - | - | 0.20 | - | 0.20 | - | - | 0.20 | - |
| Reimbursement of expenses incurred by TSMDC for sand exploration | N | - | - | - | - | - | 3,950.00 | - | - | 3,950.00 | - |
| Research and Innovation Circle of Hyderabad (RICH) | N | - | - | - | - | - | 50.00 | - | - | 50.00 | - |
| Service Pensions Allocable to Successor State of Telangana | N | 292.53 | - | - | 292.53 | - | 583.74 | - | - | 583.74 | - |
| Sub-Divisional Establishment | N | 0.10 | - | - | 0.10 | - | 0.40 | - | - | 0.40 | - |
| Swadhar Greh Scheme | N | - | 156.98 | 104.65 | 261.63 | - | - | - | 276.28 | 276.28 | - |
| Wakf Tribunal | Wakf Tribunal under Wakf | N | - | - | - | - | - | 4.94 | - | - | 4.94 | - |
| Weavers | Assistance to Weavers | N | 29,000.00 | - | - | 29,000.00 | - | 31,000.00 | - | - | 31,000.00 | - |
| Welfare Dept | Establishment of Half Way Home for Mental Illness | N | 25.00 | - | - | 25.00 | - | 25.00 | - | - | 25.00 | - |
| Government Residential Schools for  Disabled under control of Director for Disabled/Handicapped | N | - | - | - | - | - | 0.20 | - | - | 0.20 | - |
| Welfare Dept | State Funds for Persons with Disabilities | N | 200.00 | - | - | 200.00 | - | 500.00 | - | - | 500.00 | - |
| TCR and TI | N | - | - | - | - | - | - | 0.32 | - | 0.32 | - |
| Welfare of SCs,  STs & other OBCs | Tribal Fairs and Festivals | N | 4,628.30 | - | - | 4,628.30 | - | 225.00 | - | - | 225.00 | - |
| Women & Child Welfare | Financial Assistance to Single Women | N | 25,203.74 | - | - | 25,203.74 | - | 24,422.39 | - | - | 24,422.39 | - |
| Financial Assistance to Single Women | S | 7,147.97 | - | - | 7,147.97 | - | 6,434.01 | - | - | 6,434.01 | - |

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Recipients** | **Scheme** | **N/ S/ T** | **2023-24** | | | | **Of the Total amount released, amount sanctioned for creation of assets** | **2022-23** | | | | **Of the Total amount released, amount sanctioned for creation of assets** |
| **State Fund**  **Expenditure** | **Central Assistance (Including CSS and CS)** | **MSS** | **Total** | **State Fund**  **Expenditure** | **Central Assistance (Including CSS and CS)** | **MSS** | **Total** |
|  |  |  | ***(₹******in Lakh)*** | | | | | | | | | |
| Women & Child Welfare | Financial Assistance to Single Women | T | 3,139.97 | - | - | 3,139.97 | - | 2,806.00 | - | - | 2,806.00 | - |
| Integrated Child Development Services (ICDS) | S | - | 893.02 | 2,103.21 | 2,996.23 | - | - | 5,387.40 | 2,083.73 | 7,471.13 | - |
| Integrated Child Development Services (ICDS) | T | - | 8,958.78 | 337.40 | 9,296.18 | - | - | 672.99 | 448.66 | 1,121.65 | - |
| One Stop Center Scheme | N | - | 173.06 | - | 173.06 | - | - | 584.20 | - | 584.20 | - |
| Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) | N | - | - | - | - | - | - | 11,767.37 | 2,474.90 | 14,242.27 | - |
| Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) | S | - | - | - | - | - | - | 2,735.91 | 1,158.28 | 3,894.19 | - |
| Pradhan Mantri Poshan Shakti Nirman (PM POSHAN) | T | - | - | - | - | - | - | 1,965.18 | 868.78 | 2,833.96 | - |
| SAMBAL Beti Bachavo Beti Padavo (BBBP)-3979 | N | - | - | - | - | - | - | 820.00 | - | 820.00 | - |
| Women Helpline Scheme | N | - | 20.00 | - | 20.00 | - | - | 73.61 | - | 73.61 | - |
| Women Welfare Dept | Insurance/Pension Scheme to DWACRA women (Abhayahastam) | N | 2,031.49 | - | - | 2,031.49 | - | 9,042.69 | - | - | 9,042.69 | - |
| Women and Child Welfare | Safety and Security of Women | N | 275.00 | - | - | 275.00 | - | 975.00 | - | - | 975.00 | - |
| Women and Child Welfare  Dept | State Commission for Women | N | - | - | - | - | - | 7.42 | - | - | 7.42 | - |
| Women and Child welfare | Financial Assistance to Women and Girl Victims affected by cognizable offences under CRPC | N | 948.25 | - | - | 948.25 | - | 928.13 | - | - | 928.13 | - |
| Women, Child &  Disabled Welfare Dept | Rehabilitation and Supply of Prosthetic Aids to Physically  Handicapped | N | 647.94 | - | - | 647.94 | - | 1,200.00 | - | - | 1,200.00 | - |

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Recipients** | **Scheme** | **N/ S/ T** | **2023-24** | | | | **Of the Total amount released, amount sanctioned for creation of assets** | **2022-23** | | | | **Of the Total amount released, amount sanctioned for creation of assets** |
| **State Fund**  **Expenditure** | **Central Assistance (Including CSS and CS)** | **MSS** | **Total** | **State Fund**  **Expenditure** | **Central Assistance (Including CSS and CS)** | **MSS** | **Total** |
|  |  |  | ***(₹******in Lakh)*** | | | | | | | | | |
| Women, child Welfare | (Mission Shakti SAMBAL) Working Women Hostel | N | - | - | - | - | - | - | 645.00 | 430.00 | 1,075.00 | - |
| Mahila Sakthi Kendra | N | - | - | - | - | - | - | 266.46 | 177.64 | 444.10 | - |
| National Nutrition Mission | N | - | 1,735.95 | 1,157.30 | 2,893.25 | - | - | 40.35 | - | 40.35 | - |
| Schemes for implementation of Persons with Disability Act | N | - | 353.17 | - | 353.17 | - | - | 37.50 | - | 37.50 | - |
| Women, child and Disabled Welfare Dept | Integrated Child Development Services (ICDS) | N | 83.62 | 14,207.82 | 2,805.21 | 17,096.65 | - | 8.99 | 14,544.90 | 9,771.86 | 24,325.75 | - |
| Integrated Child Protection Scheme (ICPS) | N | - | 504.42 | 1,265.64 | 1,770.06 | - | - | 1,417.83 | 1,846.49 | 3,264.32 | - |
| KCR KIT (Ammavodi) | S | 1,780.61 | - | - | 1,780.61 | - | 7,122.45 | - | - | 7,122.45 | - |
| KCR KIT (Ammavodi) | T | 1,046.48 | - | - | 1,046.48 | - | 4,185.88 | - | - | 4,185.88 | - |
| Services for Children in need of care and protection | N | 3.64 | - | - | 3.64 | - | 14.54 | - | - | 14.54 | - |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | **Revenue Total** |  | **71,99,738.26** | **2,25,771.13** | **2,51,808.33** | **76,77,317.73** | **51,666.49** | **63,96,309.66** | **2,96,398.87** | **2,38,467.96** | **69,31,176.48** | **61,295.37** |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| Irrigation Dept | Project Establishment under Chief Engineer, Mahabubnagar | N | 1.20 | - | - | 1.20 | - | 1.40 | - | - | 1.40 | - |
| Project Establishment | N | 3.00 | - | - | 3.00 | - | 1.80 | - | - | 1.80 | - |
| Project Establishment Under CHIEF  ENGINEER, IRRIGATION, ADILABAD | N | 0.60 | - | - | 0.60 | - | - | - | - | - | - |
| Project Establishment Under CHIEF ENGINEER, IRRIGATION,  KAMAREDDY | N | 0.20 | - | - | 0.20 | - | 0.40 | - | - | 0.40 | - |
| Project Establishment Under CHIEF | N | 0.80 | - | - | 0.80 | - | 0.40 | - | - | 0.40 | - |
|  | |

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Recipients** | **Scheme** | **N/ S/ T** | **2023-24** | | | | **Of the Total amount released, amount sanctioned for creation of assets** | **2022-23** | | | | **Of the Total amount released, amount sanctioned for creation of assets** |
| **State Fund**  **Expenditure** | **Central Assistance (Including CSS and CS)** | **MSS** | **Total** | **State Fund**  **Expenditure** | **Central Assistance (Including CSS and CS)** | **MSS** | **Total** |
|  |  |  | ***(₹******in Lakh)*** | | | | | | | | | |
| Irrigation Dept | ENGINEER, IRRIGATION,  KOTHAGUDEM |  |  |  |  |  |  |  |  |  |  |  |
| Project Establishment under CHIEF ENGINEER , IRRIGATION,  Hyderabad | N | 0.60 | - | - | 0.60 | - | 0.20 | - | - | 0.20 | - |
| Project Establishment under CHIEF ENGINEER, IRRIGATION, SANGA  REDDY | N | 0.80 | - | - | 0.80 | - | 0.40 | - | - | 0.40 | - |
| Project Establishment under Chief Engineer, FFC (SRSP) & SSP | N | 0.20 | - | - | 0.20 | - | 0.40 | - | - | 0.40 | - |
| Project Establishment under Chief Engineer, Godavari LIS, Warangal | N | 0.60 | - | - | 0.60 | - | 0.40 | - | - | 0.40 | - |
| Project Establishment under Chief Engineer, Irrigation, Wanaparthy | N | 1.80 | - | - | 1.80 | - | 1.20 | - | - | 1.20 | - |
| Project Establishment under Chief Engineer, Kanthanapalli Project | N | 0.40 | - | - | 0.40 | - | 0.20 | - | - | 0.20 | - |
| Project Establishment under Chief Engineer, Major Irrigation | N | 0.20 | - | - | 0.20 | - | - | - | - | - | - |
| Project Establishment under Chief Engineer, Quality Control Wing,  Telangana Region | N | 1.00 | - | - | 1.00 | - | 0.60 | - | - | 0.60 | - |
| Project Establishment under Commissioner, Planning and  Development of Godavari Basin | N | 0.80 | - | - | 0.80 | - | 0.60 | - | - | 0.60 | - |
| Project Establishment under ENGINEER-IN-CHIEF, IRRIGATION, RAMAGUNDAM | N | 0.20 | - | - | 0.20 | - | 0.80 | - | - | 0.80 | - |
| Police Dept | Mega City Policing | N | - | - | - | - | - | - | 0.01 | - | 0.01 | - |
| TSLIPCO | Investments in TS LIPCO | N | - | - | - | - | - | 500.00 | - | - | 500.00 | - |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | **Capital Total** |  | **12.40** | **0.00** | **0.00** | **12.40** | **0.00** | **508.80** | **0.01** | **0.00** | **508.81** | **0.00** |

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Recipients** | **Scheme** | **N/ S/ T** | **2023-24** | | | | **Of the Total amount released, amount sanctioned for creation of assets** | **2022-23** | | | | **Of the Total amount released, amount sanctioned for creation of assets** |
| **State Fund**  **Expenditure** | **Central Assistance (Including CSS and CS)** | **MSS** | **Total** | **State Fund**  **Expenditure** | **Central Assistance (Including CSS and CS)** | **MSS** | **Total** |
|  |  |  | ***(₹******in Lakh)*** | | | | | | | | | |
|  | **Grand Total** |  | **71,99,750.66** | **2,25,771.13** | **2,51,808.33** | **76,77,330.13** | **51,666.49** | **63,96,818.46** | **2,96,398.88** | **2,38,467.96** | **69,31,685.29** | **61,295.37** |

**N - Normal, S - Scheduled Caste Sub-Plan, T - Tribal Area Sub-Plan, MSS - Matching State Share**

Note: As against the amount of `1,424.18 crore and `915.44 crore received as Finance Commission grant for Rural Local Bodies and Urban Local Bodies respectively, only `101.71 crore and `526.12 crore have been booked under "Grants-in-Aid paid in cash - Central Assistance (including CSS/CS).