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| --- | --- | --- | --- | --- | --- |
| **Ministry/GOI Scheme** | **Implementing Agency** |  | **GOI releases (₹ in lakh)** | | |
| **2023-24** | **2022-23** | **2021-22** |
| **Agriculture-** |  |  |  |  |  |
| National Food Security Mission | Telangana State Seeds Development  Corporation |  | … | … | 1,261.93 |
| Pradhan Mantri Kisan Samman Nidhi | Agriculture Department, Telangana |  | 2,02,098.18 | 2,02,222.76 | 2,27,999.36 |
| Rashtriya Gokul Mission | Telangana State Livestock Development Agency |  | 3,153.13 | … | 2,439.76 |
| Livestock Health and Disease Control | Telangana State Livestock Development Agency |  | … | … | 1,600.00 |
| Krishionnati Yojana | Department of Horticulture, Telangana- t10,743.50 Lakh Telangana State Seed Development  Corporation- t258.74 Lakh |  | … | 11,002.24 | … |
| Integrated Scheme on Agriculture Census and Statistics | Director, Directorate of Economics & Statistics, Prof.Jayashankar Telangana State Agricultural University and Telangana State Remote Sensing  Application Centre(TRAC) |  | … | 1,100.49 | … |
|  |  | **Total** | **2,05,251.31** | **2,14,325.49** | **2,33,301.05** |
| **Statistics and Programme**  **Implementation-** |  |  |  |  |  |
| MPs Local Area Development Scheme (MPLADS) | District Collectors |  | … | 9,750.00 | 4,600.00 |
|  |  | **Total** | … | **9,750.00** | **4,600.00** |

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| **Ministry/GOI Scheme** | **Implementing Agency** |  | **GOI releases (₹** **in lakh)** | | |
| **2023-24** | **2022-23** | **2021-22** |
| **Consumer Affairs & Public**  **Distribution-** |  |  |  |  |  |
| Food Subsidy for Decentralized  Procurement of Food grains under NFSA | Telangana State Civil Supplies Corporation Limited |  | 5,36,707.00 | 5,24,275.53 | 7,66,502.21 |
| Assistance to State Agencies for intra- state movement of food grains and FPS  dealers margin under NFSA | Telangana State Civil Supplies Corporation Limited |  | --- | --- | 6,918.00 |
|  |  | **Total** | **5,36,707.00** | **5,24,275.53** | **7,73,420.21** |
| **Health and Family Welfare-** |  |  |  |  |  |
| National Aids and STD control Programme (NACO) | Telangana State Aids Control Society |  | 6,911.56 | 5,741.36 | 5,890.19 |
| Ayushman Bharat- Pradhan Mantri Jan ArogyaYojana (PMJAY) | Aarogyasri Health Care Trust |  | 13,614.24 | 17,393.34 | … |
|  |  | **Total** | **20,525.80** | **23,134.70** | **5,890.19** |
| **Rural Development-** |  |  |  |  |  |
| Mahatma Gandhi National Rural Employment Guarantee Program | Commissioner,Rural Development |  | 1,79,733.11 | 2,12,709.16 | 7,97,332.81 |
|  |  | **Total** | **1,79,733.11** | **2,12,709.16** | **7,97,332.81** |
| **Coal-** |  |  |  |  |  |
| Conservation, Safety and Infrastructure Development in Coal Mines | Singareni Collieries Company Limited |  | 7,665.00 | 4,107.00 | 6,195.23 |
|  |  | **Total** | **7,665.00** | **4,107.00** | **6,195.23** |

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| **Ministry/GOI Scheme** | **Implementing Agency** |  | **GOI releases (₹ in lakh)** | | |
| **2023-24** | **2022-23** | **2021-22** |
| **New and Renewable Energy-** |  |  |  |  |  |
| Solar Power-Grid interactive | Telangana New & Renewable Energy Development Corporation Limited, Northern Power Distribution Company of Telangana Limited and Southern Power Distribution Company of Telangana  Limited |  | … | … | 1,609.28 |
|  |  | **Total** | … | **«** | **1,609.28** |
| **Civil Aviation & Tourism-** |  |  |  |  |  |
| Pilgrimage Rejuvenation and Spiritual Heritage Augmentation Drive (PRASHAD) | Telangana State Tourism Development Corporation Limited |  | … | … | 1,027.46 |
|  |  | **Total** | … | **«** | **1,027.46** |
| **Women & Child Development-** |  |  |  |  |  |
| SAMBAL(One Stop Centre) | District Collectors (One Stop Centre) and Women, Children, Disabled and Senior Citizens Department |  | … | … | 1,028.76 |
|  |  | **Total** | … | **«** | **1,028.76** |
| **Water Resources (Jal Shakti)-** |  |  |  |  |  |
| National Hydrology Project | Telangana (Surface water) I & CAD |  | … | 1,852.50 | … |
|  | Ground Water Department |  | … | 1,813.00 | 1,200.00 |
|  |  | **Total** | … | **3,665.50** | **1,200.00** |

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| **Ministry/GOI Scheme** | **Implementing Agency** |  | **GOI releases (₹ in lakh)** | | |
| **2023-24** | **2022-23** | **2021-22** |
| **Road Transport & Highways-** |  |  |  |  |  |
| Works Under Roads Wing | CALA\_Mahboob Nagar, Nagarkarnool, Bodhan\_NH-63, Jangaon\_NH-  365B, Zaheerabad\_161B,  Nizamabad\_NH-161BB &Tandur |  | 16,666.18 | … | … |
| Research Training and studies and other Road Safety Schemes | Chief Accounts Officer & Financial Advisor, O/o Commissioner of Transport |  | … | 1,048.60 | … |
| Scheme on Women Safety-RTH | Chief Accounts Officer & Financial Advisor, O/o Commissioner of Transport |  | … | 1,153.10 | … |
|  |  | **Total** | **16,666.18** | **2,201.70** | **«** |
| **Micro, Small & Medium Enterprises-** |  |  |  |  |  |
| Infrastructure Development and  Capacity Building (MSME) | Telangana State Leather Industries  Promotion Corporation Limited |  | … | … | 200.00 |
|  | Telangana State Industrial  Infrastructure Corporation Limited |  | … | … | 1,199.98 |
|  |  | **Total** | … | **«** | **1,399.98** |
| **Law & Justice** |  |  |  |  |  |
| e-Courts Phase III | Registrar General, High Court of Telangana |  | 2,278.76 | … | … |
|  |  | **Total** | **2,278.76** | **«** | **«** |
|  | Total of Releases which are less than  tl0.00 Crore |  | 6,874.87 | 7,581.27 | 12,169.32 |
|  | **Grand Total** | | **9,75,702.03** | **10,01,750.35** | **18,39,174.29** |

Out of the total releases of <**30,26,845.92** lakh, an amount of <**9,75,702.03** lakh as shown in the above statement was released to State Implementing Agencies. An amount of <**20,51,143.89** lakh was also released to various other organizations outside the purview of the Government of Telangana.

Data includes only items of ₹10.00 crore and above.

Source:PFMS(Public Finance Management System) portal of CGA(pfms.nic.in) (earlier known as CPSMS)