**GRANT No.XIX INFORMATION AND PUBLIC RELATIONS (ALL VOTED)**

|  |  |  |  |
| --- | --- | --- | --- |
| **Section and** | **Total grant** | **Actual** | **Excess(+)** |
| **Major Head** |  | **expenditure** | **Saving(-)** |
| **REVENUE** |  | **(** **in thousand)** |  |

**2220 Information and Publicity**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Original: | 10,88,17,98 |  | | |
| Supplementary: | 21,70,18 | 11,09,88,16 | 4,09,53,60 | (-)7,00,34,56 |

Amount surrendered during the year (March 2024) 7,00,60,35

**NOTES AND COMMENTS**

**REVENUE**

1. As the expenditure fell short of even the original provision, the supplementary provision

of 2,170.18 lakh obtained in February 2024 proved unnecessary and could have been restricted to a token provision wherever necessary.

1. The surrender of 70,060.35 lakh in March 2024 was in excess of the eventual saving of 70,034.56 lakh.
2. Saving in original plus supplementary provision occurred under:

**Head Total grant Actual Excess(+)**

**expenditure Saving(-) (** **in lakh)**

**2220 Information and Publicity 01 Films**

**MH 105 Production of Films**

1. SH(04) Promotion of Film Industry

O. 400.00

S. 1,351.23

R. (-)400.00 1,351.23 1,351.23 ...

In view of the final expenditure of 1,351.23 lakh, the supplementary provision of 1,351.23 lakh obtained in February 2024 proved excessive.

Specific reasons for decrease in provision equal to original provision have not been intimated (July 2024).

Similar saving occurred during the years 2021-22 and 2022-23.

**GRANT No.XIX INFORMATION AND PUBLIC RELATIONS (ALL VOTED) (Contd.)**

**Head Total grant Actual Excess(+)**

**expenditure Saving(-) (** **in lakh)**

**60 Others**

**MH 001 Direction and Administration**

1. SH(01) Headquarters Office
   1. 2,193.88

S. 663.23

R. (-)409.19 2,447.92 2,473.78 (+)25.86

In view of the final expenditure of 2,473.78 lakh, the supplementary provision of

663.23 lakh obtained in February 2024 proved excessive.

Reduction in provision was the net effect of decrease of 530.43 lakh and an increase of

121.24 lakh. Specific reasons for decrease and increase in provision as well as reasons for final excess have not been intimated ( July 2024).

Similar saving occurred during the years 2021-22 and 2022-23.

**MH 003 Research and Training**

**in Mass Communication**

1. SH(05) Purchase of Books and Equipment

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| O. | | 686.00 |  | | |
| R. | | (-)204.62 | 481.38 | 481.38 | ... |
| **MH 101** | **Advertising and Visual Publicity** | | |  |  |
| 4.SH(09) | Advertisements of Government Departments in Outdoor Media | | |  |  |
|  | O. 33,700.00  R. (-)27,011.40 6,688.60 | | | 6,688.60 | ... |
| 5.SH(13) | Advertisement of Government Departments in Print Media | | |  |  |
|  | O. 33,700.00  R. (-)16,376.04 17,323.96 | | | 17,323.96 | ... |
| 6.SH(14) | Advertisement of Government Departments in Electronic Media | | |  |  |
|  | O. 32,600.00  R. (-)24,173.84 8,426.16 | | | 8,426.16 | ... |
| **MH 103** | **Press Information Services** | | |  |  |

**GRANT No.XIX INFORMATION AND PUBLIC RELATIONS (ALLVOTED) (Concld.)**

**Head Total grant Actual Excess(+)**

**expenditure Saving(-) (** **in lakh)**

1. SH(08) Press Academy of Telangana

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| O. | 248.67 |  | | |
| R. | (-)112.16 | 136.51 | 136.51 | ... |

Specific reasons for decrease in provision in respect of items (3) to (7) have not been intimated (July 2024).

Similar saving occurred in respect of item (3) during the years 2021-22 and 2022-23.

1. SH(10) Journalist Welfare Fund
   1. 1,000.00

R. (-)1,000.00 ... ... ...

Specific reasons for surrender of the entire provision have not been intimated (July 2024).

Similar saving occurred during the years 2021-22 and 2022-23.

**MH 188 Assistance to Autonomous Bodies**

1. SH(06) Information Commission

O. 730.00

S. 77.18

R. (-)423.81 383.37 383.34 (-)0.03

As the expenditure fell short of even the original provision, the supplementary provision of

77.18 lakh obtained in February 2024 proved unnecessary.

Specific reasons for decrease in provision have not been intimated (July 2024).

**Unspent Balances lying in DDOs Bank Accounts as on 31/03/2024**

As per the information received from one DDO an amount of 8.01 lakh was transferred to bank account and an amount of 7.49 lakh was spent during the year. An amount of 0.52 lakh was reamained lying as unspent to the end of the year. Information from remaining DDOs has not been received.