|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Department Major Description**  **Head** | **Actuals for the year 2023-2024** | | **Actuals for the year 2022-23** | |
| **State Fund Expenditure** | **Central Assistance including**  **CSS and CS** | **State Fund Expenditure** | **Central Assistance including**  **CSS and CS** |

Transport Administration

3055-00-190-09

Assistance to T.G.S.R.T.C towards Reimbursement of Concession extended to various categories of citizens

95,000.00

. . .

45,850.00

. . .

# Total: Transport Administration

**95,000.00**

**. . .**

# 45,850.00

**. . .**

|  |  |  |  |
| --- | --- | --- | --- |
| Home Administration | 2235-60-200-03 | District Offices (Zilla Sainik Welfare Offices) | 0.15 . . . . . . . . . |
| **Total: Home Administration 0.15 . . . . . . . . .** | | | |
| Social Welfare | 2225-01-102-08 | Providing free power to SC House holds | 488.50 . . . 3,331.35 . . . |
|  | 2236-02-789-11 | Subsidy on Rice (Human  Resource Development) | 78,185.80 . . . 79,235.75 . . . |
|  | 2401-00-789-47 | Supply of Seeds to Farmers | 466.55 . . . 981.00 . . . |
| **Total: Social Welfare 79,140.85 . . . 83,548.10 . . .** | | | |
| Tribal Welfare | 2225-02-800-12 | Three Phase Electricity to ST Habitations | . . . . . . 5,225.39 . . . |
|  | 2236-02-796-11 | Subsidy on Rice (Human  Resource Development) | 24,563.00 . . . 24,896.75 . . . |
|  | 2401-00-796-47 | Supply of Seeds to Farmers | 405.37 . . . 594.00 . . . |
| **Total: Tribal Welfare 24,968.37 . . . 30,716.14 . . .** | | | |

Backward Classes

welfare

2225-03-102-07

Subsidy to Advocates

1.06

. . .

5.89

. . .

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Department Major Description**  **Head** | **Actuals for the year 2023-2024** | | **Actuals for the year 2022-23** | |
| **State Fund Expenditure** | **Central Assistance including**  **CSS and CS** | **State Fund Expenditure** | **Central Assistance including**  **CSS and CS** |

Backward Classes

Welfare

# Total: Backward Classes Welfare

**1.06**

**. . .**

# 5.89

**. . .**

|  |  |  |  |
| --- | --- | --- | --- |
| Minority Welfare | 2225-04-102-18 | Subsidy for Bank Linked Income Generated Schemes | 11,236.98 . . . . . . . . . |
| **Total: Minority Welfare 11,236.98 . . . . . . . . .** | | | |
| Women, Child and Disabled Welfare | 2235-02-101-39 | Managerial subsidy to Telangana Vikalangula Co- | . . . . . . 520.20 . . . |
|  |  | operative Corporation |  |
|  | 2235-02-101-57 | Marriage Incentive Awards and Petrol subsidy | 294.00 . . . 399.00 . . . |
| **Total: Women, Child and Disabled Welfare 294.00 . . . 919.20 . . .** | | | |
| Agriculture | 2401-00-103-09 | Supply of Seeds to Farmers | 4,596.51 . . . 5,551.57 . . . |
|  | 2401-00-113-08 | Farm Mechanization | . . . . . . 94.88 . . . |
|  | 2401-00-119-57 | Promotion of Horticulture Activities | 29.61 . . . . . . . . . |
|  | **Total: Agriculture** |  | **4,626.12 . . . 5,646.45 . . .** |
| Energy | 2801-05-190-06 | Assistance to Transmission Corporation of Telangana | 6,97,167.33 . . . 7,66,500.00 . . . |
|  |  | Ltd. for Agricultural and |  |
|  |  | allied Subsidy |  |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Department Major Description**  **Head** | **Actuals for the year 2023-2024** | | **Actuals for the year 2022-23** | |
| **State Fund Expenditure** | **Central Assistance including**  **CSS and CS** | **State Fund Expenditure** | **Central Assistance including**  **CSS and CS** |

|  |  |  |  |
| --- | --- | --- | --- |
| Energy | 2801-05-190-16 | Gruha Jyothi Scheme | 15,200.00 . . . . . . . . . |
|  | 2801-05-789-16 | Gruha Jyothi Scheme | 3,000.00 . . . . . . . . . |
|  | 2801-05-796-16 | Gruha Jyothi Scheme | 1,800.00 . . . . . . . . . |
|  | **Total: Energy** |  | **7,17,167.33 . . . 7,66,500.00 . . .** |
| Civil Supplies Administration | 2236-02-101-03 | Subsidy on Rice (Human Resource Development) | . . . . . . 30,000.00 . . . |
|  | 3456-00-103-10 | LPG subsidy under Maha  Laxmi Scheme | 5,980.00 . . . . . . . . . |
|  | 3456-00-789-10 | LPG subsidy under Maha  Laxmi Scheme | 1,236.00 . . . . . . . . . |
|  | 3456-00-796-10 | LPG subsidy under Maha Laxmi Scheme | 784.00 . . . . . . . . . |

# Total: Civil Supplies Administration

**8,000.00**

**. . .**

# 30,000.00

**. . .**

Information Technology,Electronics and Communications

3451-00-090-22

Information Technology, Electronics and Communications Department

615.70

. . .

180.55

. . .

# Total: Information Technology,Electronics and Communications

**615.70**

**. . .**

# 180.55

**. . .**

# Total: Revenue

**. . . . . . . . . . . .**

**9,41,050.56 . . . 9,63,366.33 . . .**

**Grand Total (#)**

**9,41,050.56**

**. . .**

# 9,63,366.33

**. . .**

# Differs from rounding off of absolute figure by 0.01 lakh