**GRANT No.III ADMINISTRATION OF JUSTICE**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Section and Major Heads** | | | **Total grant or appropriation** | **Actual expenditure (** **in thousand)** | **Excess (+) Saving (-)** |
| **REVENUE** | | |  |  |  |
| **2014** | **Administration of Justice** | | | | |
| **2052** | **Secretariat - General Services** | | | | |
| **2059** | **Public Works** | | | | |
|  | **and** | | | | |
| **2071** | **Pensions and other Retirement Benefits** | | | | |
| Voted | |  |  |  |  |
| Original: | | 10,67,93,93 |  |  |  |
| Supplementary: | | 16,71,35 | 10,84,65,28 | 8,76,36,19 | (-)2,08,29,09 |
| Amount surrendered during the year (March 2024) | | | |  | 2,06,13,15 |
| *Charged* | | | |  |  |
| *Original: 2,50,51,19*  *Supplementary: 33,93,80 2,84,44,99* | | | | *2,12,38,46* | *(-)72,06,53* |
| *Amount surrendered during the year (March 2024)* | | | |  | *72,07,26* |
| **CAPITAL** | | | |  |  |

**4059 Capital Outlay on Public**

**Works**

**and**

**4070 Capital Outlay on Other**

**Administrative Services**

Voted

Original: 3,46,37,15

Supplementary: 17,74,00 3,64,11,15 36,66,59 (-)3,27,44,56

Amount surrendered during the year(March 2024) 3,27,43,40

# NOTES AND COMMENTS

**REVENUE**

Voted

1. As the expenditure fell short of even the original provision, the supplementary provision of 1,671.35 lakh obtained in February 2024 was proved unnecessary and could have been restricted to a token provision wherever necessary.
2. Out of the saving of 20,829.09 lakh, only 20,613.15 lakh was surrendered in March 2024.
3. Saving in original plus supplementary provision occurred under:

# Head

|  |  |  |
| --- | --- | --- |
| **Total grant** | **Actual** | **Excess (+)** |
|  | **expenditure** | **Saving (-)** |
|  | **(** **in lakh)** |  |

**2014 Administration of Justice MH 103 Special Courts**

1. SH(04) Special Courts for the

Trial of Economic Offences

O. 523.21

S. 2.96

R. (-)267.23 258.94 255.57 (-)3.37

Specific reasons for decrease in provision have not been intimated (July 2024). Similar saving occurred during the years 2021-22 and 2022-23.

1. SH(05) Special Courts for the Trial of

Prohibition and Excise Offences

* 1. 1,773.46

S. 1.20

R. (-)444.81 1,329.85 1,329.85 ...

Reduction in provision was the net effect of decrease of 494.39 lakh and an increase of

49.58 lakh. Specific reasons for decrease and increase in provision have not been intimated (July 2024).

Similar saving occurred during the years 2021-22 and 2022-23.

# Head

|  |  |  |
| --- | --- | --- |
| **Total grant** | **Actual** | **Excess (+)** |
|  | **expenditure** | **Saving (-)** |
|  | **(** **in lakh)** |  |

1. SH(06) Fast Track Special Courts
   1. 2,700.00

S. 27.72

R. (-)1,288.89 1,438.83 1,267.79 (-)171.05

As the expenditure fell short of even the original provision, the supplementary provision of

27.72 lakh obtained in February 2024 proved unnecessary.

Reduction in provision was the net effect of decrease of 1,432.22 lakh and an increase of

143.33 lakh. Specific reasons for decrease and increase in provision as well as reasons for final saving have not been intimated (July 2024).

# MH 105 Civil and Session Courts

1. SH(04) Civil and Sessions Courts
   1. 67,360.83

S. 104.13

R. (-)8,915.48 58,549.48 59,298.91 (+)749.43

As the expenditure fell short of even the original provision, the supplementary provision of

104.13 lakh obtained in February 2024 proved unnecessary.

Reduction in provision was the net effect of decrease of 12,972.02 lakh and an increase of 4,056.54 lakh. Specific reasons for decrease and increase in provision as well as reasons for final excess have not been intimated (July 2024).

Similar saving occurred during the years 2021-22 and 2022-23.

1. SH(05) Additional Session Courts

(Fast Track Courts)

S. 129.94

R. 226.84 356.78 ... (-)356.78

In view of the final saving of 356.78 lakh for which reasons have not been intimated, increase in provision without specific reasons was not justified.

Similar saving occurred during the years 2021-22 and 2022-23.

# MH 108 Criminal Courts

1. SH(04) Honorary Railway

Magistrates Courts

O. 300.36

S. 4.45

R. (-)153.43 151.38 151.37 (-)0.01

Reduction in provision was the net effect of decrease of 176.56 lakh and an increase of

23.13 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2024).

Similar saving occurred during the years 2021-22 and 2022-23.

1. SH(05) Other Courts
   1. 7,929.37

S. 238.74

R. (-)4,373.51 3,794.60 3,794.61 (+)0.01

As the expenditure fell short of even the original provision, the supplementary provision of

238.74 lakh obtained in February 2024 proved unnecessary.

Reduction in provision was the net effect of decrease of 4,554.60 lakh and an increase of

181.09 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2024).

Similar saving occurred during the years 2021-22 and 2022-23.

1. SH(11) Special Courts for

dealing C.B.I. Cases

* 1. 1,137.26

S. 6.59

R. (-)352.88 790.97 793.06 (+)2.09

As the expenditure fell short of even the original provision, the supplementary provision of

6.59 lakh obtained in February 2024 proved unnecessary.

Reduction in provision was the net effect of decrease of 364.49 lakh and an increase of

11.61 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2024).

Similar saving occurred during the year 2022-23.

# MH 112 Official Receivers

1. SH(04) Official Receivers

O. 91.58

R. (-)91.38 0.20 0.20 ...

Specific reasons for decrease in provision have not been intimated (July 2024). Similar saving occurred during the years 2021-22 and 2022-23.

# MH 114 Legal Advisors and Counsels

1. SH(04) Legal Advisors and Counsels

O. 3,273.54

S. 12.90

R. (-)752.33 2,534.11 2,534.11 ...

As the expenditure fell short of even the original provision, the supplementary provision of

12.90 lakh obtained in February 2024 proved unnecessary.

Reduction in provision was the net effect of decrease of 771.55 lakh and an increase of

19.22 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2024).

Similar saving occurred during the years 2021-22 and 2022-23.

1. SH(16) Telangana State Legal Services Authority (Mandal Offices)

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| O. | 940.55 |  | | |
| R. | (-)433.30 | 507.25 | 507.25 | ... |

Reduction in provision was the net effect of decrease of 438.36 lakh and an increase of

5.06 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2024).

1. SH(18) Permanent Lok Adalaths for Public Utility Services

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| O. | 213.30 |  | | |
| R. | (-)98.14 | 115.16 | 76.11 | (-)39.05 |

Specific reasons for decrease in provision and reasons for final saving have not been intimated (July 2024).

Similar saving occurred during the years 2021-22 and 2022-23.

# MH 117 Family Courts

1. SH(05) Family Courts
   1. 3,060.55

S. 7.51

R. (-)524.57 2,543.49 2,409.38 (-)134.11

As the expenditure fell short of even the original provision, the supplementary provision of

7.51 lakh obtained in February 2024 proved unnecessary.

Reduction in provision was the net effect of decrease of 688.67 lakh and an increase of

164.10 lakh. Specific reasons for decrease and increase in provision as well as reasons for final saving have not been intimated (July 2024).

Similar saving occurred during the years 2021-22 and 2022-23.

# MH 800 Other Expenditure

1. SH(05) JudicialAcademy

O. 691.88

S. 3.03

R. (-)268.09 426.82 375.12 (-)51.70

Reduction in provision was the net effect of decrease of 321.70 lakh and an increase of

53.61 lakh. Specific reasons for decrease and increase in provision as well as reasons for final saving have not been intimated (July 2024).

Similar saving occurred during the years 2021-22 and 2022-23.

**2059 Public Works**

**01 Office Buildings**

**MH 053 Maintenance and Repairs**

1. SH(09) Buildings of High Court
   1. 7,189.60

R. (-)3,584.65 3,604.95 3,604.95 ...

Specific reasons for decrease in provision have not been intimated (July 2024). Similar saving occurred during the years 2021-22 and 2022-23.

1. The above mentioned saving was partly offset by excess under:

# 2014 Administration of Justice MH 114 Legal Advisors and Counsels

1.SH(15) Telangana State Legal Services Authority (District Offices)

O. 974.34

S. 62.22

R. 848.45 1,885.01 1,885.02 (+)0.01

In view of the final expenditure of 1,885.02 lakh, the supplementary provision of

62.22 lakh obtained in February 2024 proved inadequate.

Augmentation of provision was the net effect of increase of 857.86 lakh and decrease of 9.41 lakh. Specific reasons for increase as well as decrease in provision have not been intimated (July 2024).

Similar excess occurred during the year 2022-23.

*Charged*

1. As the expenditure fell short of even the original provision, the supplementary provision

of *3,393.80 lakh* obtained in February 2024 was proved unnecessary.

1. Saving in original plus supplementary provision occurred under:

# 2014 Administration of Justice MH 102 High Courts

1. SH(04) High Court
   1. *24,546.19*

*S. 3,393.80*

*R. (-)7,244.62 20,695.37 20,696.11 (+)0.74*

As the expenditure fell short of even the original provision, the supplementary provision of

*3,393.80 lakh* obtained in February 2024 proved unnecessary.

Reduction in provision was the net effect of decrease of *8,440.18 lakh* and an increase of *1,195.56 lakh*. Specific reasons for decrease as well as increase in provision have not been intimated (July 2024).

Similar saving occurred during the years 2021-22 and 2022-23.

1. SH(05) Action Research and Studies

on Judicial Reform/Establishment Special Courts for MP/MLAs

*O.* *100.00*

*R. (-)98.31 1.69 1.69 ...*

Specific reasons for decrease in provision have not been intimated (July 2024). Similar saving occurred during the years 2021-22 and 2022-23.

1. The above mentioned saving was partly offset by excess under:

**2071 Pensions and Other Retirement Benefits**

**01 Civil**

**MH 106 Pensionary charges in**

**respect of High Court Judges**

SH(04) Pensionary charges in respect

of High Court Judges

*O.* *405.00*

1. *135.67 540.67 540.67 ...*

Specific reasons for increase in provision have not been intimated (July 2024). Similar excess occurred during the year 2022-23.

# CAPITAL

Voted

* 1. As the expenditure fell short of even the original provision, the supplementary provision of

1774.00 lakh obtained in February 2024 was proved unnecessary.

* 1. Saving in original plus supplementary provision occurred under:

**4059 Capital Outlay on Public Works**

**60 Other Buildings**

**MH 051 Construction**

**expenditure Saving (-) (** **in lakh)**

1. SH(05) Development of Infrastructure Facilities for Judiciary including Gram Nyayalayas

O. 400.00

S. 1,774.00

R. (-)400.00 1,774.00 1,774.00 ...

In view of the final expenditure of 1,774.00 lakh, the supplementary provision of 1,774.00 lakh proved excessive.

Specific reasons for decrease in provision have not been intimated (July 2024).

1. SH(40) Construction of Court Buildings

O. 34,235.99

R. (-)32,343.40 1,892.59 1,892.59 ...

Reduction in provision was the net effect of decrease of 32,861.76 lakh and an increase of

518.36 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2024).

Similar saving occurred during the years 2021-22 and 2022-23.

# UNSPENT BALANCES LYING IN DDOs' BANK ACCOUNTS AS ON 31/03/2024

The information on transfer of funds to DDOs' Bank Accounts and position of unspent amount has not been received from the State Government.