

GOVERNMENT OF UT JAMMU & KASHMIR
ACCOUNTS AT GLANCE (At the end of 05 /2022)
(UNAUDITED PROVISIONAL FIGURES)
Monthly Key Indicators for the month of 05 /2022

(Rs. In Crores)

Description	Budget Estimates of UT J&K 2022-23	Actuals upto (the Month) 05 /2022	% of Actual to Budget Estimates	
			Current Year	Corresponding period of the previous year
1. Revenue Receipts	102322	11292.58	11.04	6.67
(a) Tax Revenue	16666	2007.84	12.05	1.16
(i) GST	10600	1200.83	11.33	2.51
(ii) Stamps and Registration	575	94.63	16.46	1.31
(iii) Land Revenue	11	18.29	166.27	5.9
(iv) Sales Tax	1800	258.56	14.36	8.80
(v) State Excise Duties	1900	309.29	16.28	0.88
(vi) State's Share of Union Taxes	0	0	0	0
(vii) Other Taxes and Duties	1780	126.24	7.09	0.61
(b) Non-Tax Revenue	8648	589.61	6.82	4.97
(c) Grants in aid and contribution	77008	8695.13	11.29	10.41
2. Capital Receipts (a+b+c)	10628	-2366.80	-22.27	9.54
(a) Recovery of Loans and Advances (Net Debt Capital Receipts)	5	0.38	7.6	0.07
(b) Other Receipts	0	0	0	0
(c) Borrowings and Other Liabilities (Net)	10623	-2367.18	-22.28	9.62
3. Total Receipts (1+2)	112950	8925.78	7.90	6.96
4. Revenue Expenditure (a+b+c+d+e)	71615	8652.51	12.08	10.83
(a) Expenditure on Revenue Account {excluding (b),(c),(d)&(e)}	21648	1715.12	7.92	8.34
(b) Expenditure on Interest Payment (Revenue)	7692	881.60	11.46	7.12
(c) Expenditure on Salaries /Wages (Revenue)	32495	4982.10	15.33	12.60
(d) Expenditure on Pension	9780	1073.69	10.98	13.20
(e) Expenditure on Subsidy	0	0	0	0
5. Capital Expenditure (a+b)	41226	262.69	0.645	0.68
(a) Expenditure on Capital Account (excluding "b" and Loans & Advances)	41226	262.69	0.64	0.68
(b) Expenditure on Salary/Wages	0	0	0	0
6. Sector wise				
(i) General Sector	34163	3967.10	11.61	8.79
(a) Revenue	31697	3922.01	12.37	10.71
(b) Capital	2466	45.09	1.83	0
(ii) Social Sector	42883	3560.86	8.30	9.34
(a) Revenue	26351	3524.67	13.38	12.41
(a) Capital	16532	36.19	0.22	0.02
(ii) Economic Sector	32225	1387.25	4.30	3.51
(a) Revenue	13567	1205.83	8.89	7.64
(b) Capital	18658	181.42	0.97	1.28
(iv) Grants-in-aid Contribution	0	0	0	0
7. Total Expenditure (4+5)	112841	8915.20	7.90	6.96
8. Loans and Advances Disbursed	109	0.75	0.69	13.60
9. Revenue Surplus (+)/Deficit (-) (1-4)	30707	2640.07	-2.42	-2.49
10. Fiscal Surplus (+)/Deficit (-) [(1+2(a)+2(b))-[(7+8)]	(-)10623	-2367.18	22.28	9.62
11. Primary Surplus(+)/Deficit(-)[{1+2(a)+2(b)}]-[{4(a+c+d+e)}+5+8]	(-)2931	-1485.58	50.69	0.15

Sr. Accounts Officer
(Book Section)

Monthly Trend				
(Format of Progressive Figures)				(Rs. In Crores)
Revenue Receipts				
Tax Revenue				
Month	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	1073.10	1073.10	1104.73	1104.73
May	934.74	2007.84	477.46	1582.19
June			738.89	2321.08
July			1066.21	3387.29
August			1030.40	4417.69
September			951.73	5369.42
October			1060.25	6429.67
November			968.73	7398.40
December			854.49	8252.89
January			1137.46	9390.35
February			733.39	10123.74
March			1207.68	11331.42
March (Suppl.				

Monthly Trend				
(Format of Progressive Figures)				(Rs. In Crores)
Revenue Receipts				
Non-Tax Revenue				
Month	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	312.31	312.31	194.23	194.23
May	277.30	589.61	148.65	342.88
June			223.25	566.13
July			256.45	822.58
August			326.46	1149.04
September			374.15	1523.19
October			285.76	1808.95
November			707.74	2516.69
December			628.35	3145.04
January			597.64	3742.68
February			448.83	4191.51
March			1016.51	5208.02
March (Suppl.)				

Monthly Trend				
(Format of Progressive Figures)				(Rs. In Crores)
Revenue Receipts				
Grants-in-aid and Contribution				
Month	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	5589.00	5589.00	3262.55	3262.55
May	3106.13	8695.13	2439.11	5701.66
June			5587.67	11289.33
July			2025.24	13314.57
August			2395.86	15710.43
September			600.78	16311.21
October			5900.76	22211.97
November			2997.74	25209.71
December			3301.02	28510.73
January			3287.55	31798.28
February			3821.05	35619.33
March			7071.69	42691.02
March (Suppl.)				

Monthly Trend				
(Format of Progressive Figures)				(Rs. In Crores)
Capital Receipts				
Recovery of Loans and Advances				
Month	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	0.26	0.26	0.10	0.10
May	0.12	0.38	0.12	0.22
June			0.04	0.26
July			0.08	0.34
August			0.04	0.38
September			0.08	0.46
October			0.04	0.50
November			0.07	0.57
December			0.14	0.71
January			0.05	0.76
February			0.14	0.90
March			0.13	1.03
March (Suppl.)				

Monthly Trend				
(Format of Progressive Figures)				(Rs. In Crores)
Capital Receipts				
Other Receipts				
Month	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	0	0	0	0
May	0	0	0	0
June			0	0
July			0	0
August			0	0
September			0	0
October			0	0
November			0	0
December			0	0
January			0	0
February			0	0
March			0	0
March (Suppl.)				

Monthly Trend				
(Format of Progressive Figures)				(Rs. In Crores)
Capital Receipts				
Borrowings and Other Liabilities				
Month	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	-428.53	-428.53	-751.34	-751.34
May	1938.65	-2367.18	534.39	216.95
June			-2482.97	-2699.92
July			1827.24	-872.68
August			620.69	-251.99
September			2482.13	2734.12
October			-2147.49	586.63
November			943.20	1529.83
December			-512.75	2042.58
January			1204.02	3246.60
February			22.82	3269.42
March			5985.40	9254.82
March (Suppl.)				

Monthly Trend				
(Format of Progressive Figures)				(Rs. In Crores)
Revenue Expenditure				
Month	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	6509.06	6509.06	3812.11	3812.11
May	2143.45	8652.51	3730.41	7542.52
June			3482.18	11024.70
July			4561.58	15586.28
August			3672.60	19258.88
September			3878.47	23137.35
October			4261.07	27398.42
November			4807.57	32205.99
December			4439.01	36645.00
January			4912.03	41557.03
February			4326.67	45883.70
March			11450.83	57334.53
March (Supp				

Monthly Trend				
(Format of Progressive Figures)				(Rs. In Crores)
Revenue Expenditure				
Expenditure on Interest Payment				
Month	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	421.08	421.08	447.74	447.74
May	460.52	881.60	336.11	783.85
June			292.07	1075.92
July			528.83	1604.75
August			370.70	1975.45
September			618.78	2594.23
October			411.08	3005.31
November			397.40	3402.71
December			358.50	3761.21
January			558.66	4319.87
February			453.85	4773.72
March			702.36	5476.08
March (Suppl.)				

Monthly Trend				
(Format of Progressive Figures)				(Rs. In Crores)
Revenue Expenditure				
Expenditure on Salaries & Wages				
Month	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	3958.42	3958.42	2195.37	2195.37
May	1023.68	4982.10	2023.00	4218.37
June			2112.43	6330.80
July			1987.75	8318.55
August			2116.94	10435.49
September			2208.00	12643.49
October			2117.61	14761.10
November			2208.22	16969.32
December			2260.63	19229.95
January			2287.32	21517.27
February			2234.38	23751.65
March			2324.33	26075.98
March (Suppl.)				

Monthly Trend				
(Format of Progressive Figures)				(Rs. In Crores)
Revenue Expenditure				
Expenditure on Pension				
Month	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	966.96	966.96	650.50	650.50
May	106.73	1073.69	520.97	1171.47
June			514.75	1686.22
July			1267.57	2953.79
August			443.89	3397.68
September			289.92	3687.60
October			769.91	4457.51
November			590.67	5048.18
December			728.58	5776.76
January			767.53	6544.29
February			321.06	6865.35
March			4699.61	11564.96
March (Suppl.)				

Monthly Trend				
(Format of Progressive Figures)				(Rs. In Crores)
Revenue Expenditure				
Expenditure on Subsidy				
Month	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	0	0	0	0
May	0	0	0	0
June			0	0
July			0	0
August			0	0
September			0	0
October			0	0
November			0	0
December			0	0
January			0	0
February			0	0
March			0	0
March (Suppl.)				

Monthly Trend				
(Format of Progressive Figures)				(Rs. In Crores)
Capital Expenditure				
Expenditure on Capital Account				
Month	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	36.33	36.33	-1.84	-1.84
May	226.36	262.69	292.04	293.88
June			142.90	436.78
July			611.84	1048.62
August			690.64	1739.26
September			1033.27	2772.53
October			823.72	3596.25
November			807.58	4403.83
December			855.51	5259.34
January			1313.94	6573.28
February			689.33	7262.61
March			3815.40	11078.01
March (Suppl.)				

Monthly Trend				
(Format of Progressive Figures)				(Rs. In Crores)
Capital Expenditure				
Expenditure on Salary/Wages				
Month	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	0	0	0	0
May	0	0	0	0
June			0	0
July			0.28	0.28
August			0	0.28
September			0	0.28
October			0	0.28
November			0.43	0.71
December			0	0.71
January			0	0.71
February			0	0.71
March			0	0.71
March (Suppl.)				

Monthly Trend				
(Format of Progressive Figures)				(Rs. In Crores)
Loans and Advances Disbursed				
Month	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	0.75	0.75	0	0
May	9.83	10.58	7.50	7.50
June			7.90	15.40
July			1.80	17.20
August			9.83	27.03
September			1.50	28.53
October			14.52	43.05
November			2.33	45.38
December			2.23	47.61
January			0.75	48.36
February			10.23	58.59
March			15.18	73.77
March (Suppl.)				

**MONTHLY ACCOUNTS –EXCLUSION DETAILS
FOR THE MONTH OF 05/2022**

Source	No. Of Accounts Due		No. of Accounts Included		No. of Accounts Excluded due to Non Receipt/Late Receipt	No. of Accounts remaining excluded from Government Accounts for the year 2022-2023 cumulatively up to closure of Accounts for the month of 05/2022	
	(for the Current month)	(for the previous month/s excluded earlier)	(out of du for the Current month/s)	(out of Due for The Previous month/s)	(out of due for the current month/s)	(out of du for the previous month/s)	
Treasury	122	0	122	0	0	-	0
Public Work Divisions	0	-	0	-			0
Forest Division	0	-	0	-		-	0
Total	122	0	122	0	0	-	0

Sr. Accounts Officer
(Book Section)