GOVERNMENT OF MIZORAM
Accounts at a Glance (at the end of September), 2021
(UNAUDITED PROVISIONAL FIGURES)
Monthly Key Indicators for the month of September, 2021

(₹ in Crore)

SL. No.	Description	Budget Estimates 2021-22	Actuals up to September 2021	% of Actuals to Budget Estimates	
				Current 2021-22	Corresponding period of the previous year 2020-21
1	**REVENUE RECEIPTS**	**9,795.80**	**2,977.80**	30.40	3.90
	A) Tax Revenue	4,047.38	1,398.62	34.56	2.47
	i) Goods and Services Tax (GST)	538.00	614.23	114.17	7.39
	ii) Stamps and Registration Fees	11.16	2.04	18.28	25.96
	iii) Land Revenue	18.00	3.78	21.00	8.00
	iv) Sales Tax	95.00	83.91	88.33	67.04
	v) State Excise	1.00	0.49	49.00	32.00
	vi) Other Taxes and Duties	3,384.22	694.17	20.51	0.48
	B) Non-Tax Revenue	852.26	278.14	32.64	44.34
	C) Grants-In-Aid and Contribution	4,896.16	1,301.04	26.57	0.19
2	**CAPITAL RECEIPTS**	**838.63**	**297.69**	35.50	620.68
	a) Recovery of Loans and Advances	27.57	16.61	60.25	45.21
	b) Other Receipts	…	…	…	…
	c) Borrowings and Other Liabilities	811.06	281.08	34.66	666.26
3	**TOTAL RECEIPTS [1+2]**	**10,634.43**	**3,275.49**	30.80	37.34
4	**TOTAL EXPENDITURE (a+b)**	**10,633.83**	**3,275.49**	30.80	37.33
	a) Revenue Expenditure	9,216.38	3,208.62	34.81	41.66
	b) Capital Expenditure	1,417.45	66.87	4.72	7.73
	c) Expenditure on Interest Payment (Revenue)	383.94	99.68	25.96	4.49
	d) Expenditure on Salaries & Wages (Revenue+Capital)	3,745.17	1,611.16	43.02	47.61
5	**Loans and Advances Disbursed**	0.60	0.00	0.00	61.29
6	**Revenue Surplus/Deficit [1-4(a)]**	579.42	(-)230.82	(-)39.84	(-)442.55
7	**Fiscal Surplus(+)/Deficit (-) [1+2 (a)+2 (b)-4-5]**	**(-)811.06**	**(-)281.08**	34.66	666.26

GOVERNMENT OF MIZORAM
DETAILS OF EXCLUDED ACCOUNTS DUE TO NON- RECEIPT/ LATE RECEIPT

Month	2021-22					2020-2021				
	TRY	Works	Forest/ Soil	Others	Total	TRY	PWD	Forest	Others	Total
April	04	30	09	..	43	…	…	…	1	1
May	…	03	01	…	04	…	…	…	…	…
June	02	24	14	…	40	…	…	…	1	1
July	…	07	..	…	07	…	…	…	…	…
August	…	06	02	…	08	…	…	…	…	…
September	…	06	01	02	09	…	…	…	…	…
October										
November										
December										
January										
February										
March (P)										
March (S)										

REVENUE RECEIPTS
(Refer to Item No. 1 of Monthly Accounts at a Glance)

(₹in crores)

Months	2021-22		2020-21	
	Monthly	**Progressive**	**Monthly**	**Progressive**
APRIL	89.27	89.27	68.86	68.86
MAY	65.31	154.58	60.80	129.66
JUNE	997.17	1,151.75	35.47	165.13
JULY	58.11	1,209.86	70.17	235.30
AUGUST	1,229.90	2,439.76	39.41	274.71
SEPTEMBER	538.04	2,977.80	109.97	381.68
OCTOBER				
NOVEMBER				
DECEMBER				
JANUARY				
FEBRUARY				
MARCH (PRELIMINARY)				
MARCH (SUPPLEMENTARY)				

TAX REVENUE

(Refer to Item No. 1(A) Tax Revenue of Monthly Accounts at a Glance)

(₹in crores)

Months	2021-22		2020-21	
	Monthly	**Progressive**	**Monthly**	**Progressive**
APRIL	460.4	46.04	30.27	30.27
MAY	3.95	49.99	10.03	40.30
JUNE	473.77	523.76	16.10	56.40
JULY	35.24	559.00	37.40	93.80
AUGUST	586.63	1,145.63	13.45	107.25
SEPTEMBER	252.99	1,398.62	7.12	114.37
OCTOBER				
NOVEMBER				
DECEMBER				
JANUARY				
FEBRUARY				
MARCH (PRELIMINARY)				
MARCH (SUPPLEMENTARY)				

NON-TAX REVENUE
(Refer to Item No. 1(B) Non –Tax Revenue of Monthly Accounts at a Glance)

(₹in crores)

Months	2021-22		2020-21	
	Monthly	Progressive	Monthly	Progressive
APRIL	42.93	42.93	37.85	37.85
MAY	61.03	103.96	43.63	81.48
JUNE	16.67	120.63	19.37	100.85
JULY	22.77	143.40	31.89	132.74
AUGUST	83.77	227.17	25.96	158.70
SEPTEMBER	50.97	278.14	99.85	258.55
OCTOBER				
NOVEMBER				
DECEMBER				
JANUARY				
FEBRUARY				
MARCH (PRELIMINARY)				
MARCH (SUPPLEMENTARY)				

GRANTS IN AID AND CONTRIBUTION

(Refer to Item No. 1(C) Grants in Aid and Contribution of Monthly Accounts at a Glance)

(₹in crores)

Months	2021-22		2020-21	
	Monthly	Progressive	Monthly	Progressive
APRIL	0.30	0.30	0.74	0.74
MAY	0.33	0.63	7.14	7.88
JUNE	506.73	507.36	0.00	7.88
JULY	0.10	507.46	0.88	8.76
AUGUST	559.50	1,066.96	0.00	8.76
SEPTEMBER	234.08	1,301.04	0.00	8.76
OCTOBER				
NOVEMBER				
DECEMBER				
JANUARY				
FEBRUARY				
MARCH (PRELIMINARY)				
MARCH (SUPPLEMENTARY)				

FISCAL/SURPLUS/DEFICIT
(Refer to Item No.7 Fiscal Surplus/Deficit [(1+2(a)+2(b)-4-5] of Monthly Accounts at a Glance)

(₹in crores)

Months	2021-22		2020-21	
	Monthly	**Progressive**	**Monthly**	**Progressive**
APRIL	(-)293.72	(-)293.72	(-)752.12	(-)752.12
MAY	(-)690.65	(-)984.37	(-)611.11	(-)1,363.23
JUNE	643.93	(-)340.39	(-)448.54	(-)1,811.77
JULY	(-)331.77	(-)672.16	(-)535.55	(-)2,347.32
AUGUST	349.38	(-)322.78	(-)553.89	(-)2,901.21
SEPTEMBER	41.70	(-)281.08	(-)561.28	(-)3462.49
OCTOBER				
NOVEMBER				
DECEMBER				
JANUARY				
FEBRUARY				
MARCH (PRELIMINARY)				
MARCH (SUPPLEMENTARY)				