### **APPENDIX No. IX – COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS \* ABSTRACT OF INCOMPLETE WORKS**

***(` in lakh)***

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Period** | **Water Resources Department** | | **Public Works Department** | | **Public Health and Engineering Department** | | **Total** | |
| **No. of Works** | **Cost of Works (including revised cost if any)** | **No. of Works** | **Cost of Works (including revised cost if any)** | **No. of Works** | **Cost of Works (including revised cost if any)** | **No. of Works** | **Cost of Works (including revised cost if any)** |
| 1995-2000 | 3 | 53,326.73 | .. | .. | .. | .. | **3** | **53,326.73** |
| 2000-2005 | 1 | 4,856.16 | .. | .. | 2 | 1,11,569.00 | **3** | **1,16,425.16** |
| 2005-2010 | 7 | 1,01,207.55 | .. | .. | 1 | 2,03,462.00 | **8** | **3,04,669.55** |
| 2010-2015 | 12 | 7,79,592.04 | .. | .. | 8 | 4,93,723.48 | **20** | **12,73,315.52** |
| 2015-2020 | 16 | 6,57,031.14 | 19 | 72,641.40 | 5 | 1,99,832.24 | **40** | **9,29,504.78** |
| 2020-2024 | 71 | 3,06,613.82 | 331 | 9,73,001.12 | 65 | 24,69,226.89 | **467** | **37,48,841.83** |
| **Total** | **110** | **19,02,627.44** | **350** | **10,45,642.52** | **81** | **34,77,813.61** | **541** | **64,26,083.57** |

\* This is based on information given by concerned Departments regarding incomplete works as on 31st March 2024 and projects having sanctioned cost or revised cost comprising   
` 10 crore or more are included. NA represent to “Not Available” in this Appendix

**APPENDIX No.-IX *- (Contd.)***

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  | **Estimated cost of work/** | |  |  | **Physical** |  | **Progressive** |  | **Revised Cost, if any/** | |
| **Sl.** | **Name of** | **date of sanction** | | **Year of** | **Target** | **progress** | **Expenditure** | **expenditure** | **Pending** | **date of revision** | |
| **No.** | **Project/ Works** | **Cost of** | **Sanction No.** | **Commence** | **year of** | **of work** | **During** | **to the end** | **Payments** | **Amount** | **Date** |
|  |  | **Works** | **and Date** | **ment** | **Completion** | ***(In %)*** | **the year** | **of the year** |  |  |  |
|  |  | ***(` in lakh)*** |  |  |  |  |  | ***(` in lakh)*** |  | ***(` in lakh)*** |  |
|  | **Water Resource Department** |  |  |  |  |  |  |  |  |  |  |
| 1 | Gardada | 8,140.64 | F-3 (41)/ ASI/ Cell/ 81/ 23 dt.4.1.99 | 1998-99 | 2024-25 | .. | 2,306.79 | 35,151.96 | .. | 42,469.59 | 21.03.2023 |
| 2 | Bhawrana Canal | 1,983.00 | F-3 (12)/ ASI/ Cell/ 96/ 532 13.7.99 | 1999-2000 | 2023-24 | .. | .. | 4,040.41 | .. | 4,796.00 | 30.08.2008 |
| 3 | Honda Khera Pickup weir (TAD) | 1,663.00 | F-3 (12)/ ASI/ Cell/ 96/ 532 13.7.99 | 1999-2000 | 2023-24 | .. | 37.15 | 5,665.59 | .. | 6,061.14 | 23.11.2015 |
| 4 | Khoh | 1,468.40 | F3(12)ASI/Cell/96/V/834 dt 23.8.07 | 2007-08 | 2023-24 | .. | .. | 947.93 | .. | 1,430.00 | 20.01.2011 |
| 5 | Ahmedi | 1,897.00 | F3(12)AS/I/Cell/96/XII/3283 dt.21.12.2011 | 2011-12 | 2023-24 | .. | 26.96 | 1,670.79 | .. | 3,910.77 | 15.06.2018 |
| 6 | Kanwara | 1,426.68 | F3(12)ASI/Cell/96/III/360 dt.28.7.04 | 2004-05 | 2023-24 | .. | 135.25 | 4,098.31 | .. | 4,856.16 | 05.01.2018 |
| 7 | Rewa | 2,155.38 | F3(12)ASI/Cell/96/IV/816 dt. 19.11.05 | 2005-06 | 2023-24 | .. | 37.15 | 6,733.78 | .. | 8,560.18 | 17.04.15 |
| 8 | Takli | 5,181.00 | F3(49)AS/i/cell/2001/457 dt. 19.7.06 | 2006-07 | 2024-25 | .. | 3,499.98 | 25,212.07 | .. | 28,573.09 | 14.12.2016 |
| 9 | Gagrin | 8,012.00 | F3(15)AS/I/Cell/81/469 dt. 19.7.06 | 2007-08 | 2023-24 | .. | 1,891.51 | 27,470.15 | .. | 28,479.00 | 14.12.2016 |
| 10 | Lhashi | 4,473.00 | F3(12)ASI/Cell/96/Partv/398 dt. 15.05.2007 | 2007-08 | 2023-24 | .. | 30.23 | 18,394.82 | .. | 23,587.11 | 25.08.2022 |
| 11 | Dohari Minor | 2,130.00 | F3(12)ASI/Cell/96/xii/1137 dt. 4.7.12 | 2012-13 | 2023-24 | .. | 1,318.45 | 5,309.76 | .. | 5,552.00 | 20.07.2018 |
| 12 | Vasa | 3,066.19 | F3(12)ASI/Cell/96/xii/2059 dt. 30.11.12 | 2012-13 | 2024-25 | .. | .. | 2,583.56 | .. | .. | .. |
| 13 | Remodeling of Bhungra Canal from RD 2.50 Km to 28.50 and Construction of Khamera Canal from RD 0 to 4 Km off-taking from Bhungra Canal at RD 28.50 Km.(MIS-I) | 6,046.00 | F3 (12) ASI/ Cell/ 96/ xii/ 823 dt. 1.6.2012 | 2012-13 | 2025-26 | .. | 160.37 | 4,439.39 | .. | 11,865.00 | 26.08.2022 |
| 14 | Const. of Khamera Canal from RD 4 to 8 Km (MIS-II) | 1,145.00 | F3(12)ASI/Cell/96/xii/ 823 dt. 1.6.2012 | 2012-13 | 2025-26 | .. | .. | 690.07 | .. | 3,602.00 | 10.06.2022 |

**APPENDIX No.-IX *- (Contd.)***

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  | **Estimated cost of work/** | |  |  | **Physical** |  | **Progressive** |  | **Revised Cost, if any/** | |
| **Sl.** | **Name of** | **date of sanction** | | **Year of** | **Target** | **progress** | **Expenditure** | **expenditure** | **Pending** | **date of revision** | |
| **No.** | **Project/ Works** | **Cost of** | **Sanction No.** | **Commence** | **year of** | **of work** | **During** | **to the end** | **Payments** | **Amount** | **Date** |
|  |  | **Works** | **and Date** | **ment** | **Completion** | ***(In %)*** | **the year** | **of the year** |  |  |  |
|  |  | ***(` in lakh)*** |  |  |  |  |  | ***(` in lakh)*** |  | ***(` in lakh)*** |  |
|  | **Water Resource Department *(Contd.)*** | |  |  |  |  |  |  |  |  |  |
| 15 | Const. of Khamera Canal from RD 11 to 14 Km (MIS-IV)(TAD) | 1,588.00 | F3(12)ASI/Cell/96/xii/ 823 dt. 1.6.2012 | 2012-13 | 2025-26 | .. | .. | 310.44 | .. | 3,284.00 | 10.06.2022 |
| 16 | BBSC RD 105 to 115 KM (MIS-IX) | 4,250.00 | F3(12)ASI/Cell/96/XIII/1254-1266 dt. 18.4.13 | 2013-14 | 2024-25 | .. | .. | 3,764.51 | .. | .. | .. |
| 17 | BBSC RD 92.01 to 105 KM (MIS-VIII) | 4,427.20 | F3(12)ASI/Cell/96/XIII/1241-1253 dt. 18.4.13 | 2013-14 | 2024-25 | .. | .. | 3,788.12 | .. | .. | .. |
| 18 | BBSC RD 115 to 118.59 KM (MIS-X) | 1,531.00 | F3(12)ASI/Cell/96/XIII/1929-1941 dt. 03.5.13 | 2013-14 | 2024-25 | .. | .. | 990.55 | .. | .. | .. |
| 19 | BBSC RD 118.59 to 120.84 KM (MIS-XI) | 1,422.00 | F3(12)ASI/Cell/96/XIII/1942-1954 dt. 03.5.13 | 2013-14 | 2024-25 | .. | .. | 388.17 | .. | .. | .. |
| 20 | Sabarmati - II(TAD) | 1,158.88 | F3(12)ASI/Cell/96/XIV/4150 dt. 30.9.13 | 2013-14 | 2023-24 | .. | .. | 1,052.77 | .. | .. | .. |
| 21 | Parwan | 2,36,043.00 | F-3 (12) ASI/ Cell/ 96/ XIV/ 3050 Dt. 30.08.13 | 2013-14 | 2023-24 | .. | 55,598.13 | 5,54,922.91 | .. | 7,35,523.00 | 22.05.2018 |
| 22 | Pind | 966.99 | F-3 (12)/ ASI/ Cell/ 96/ V/ 834 Dt. 23.8.2007 | 2007-08 | 2023-24 | .. | 5.16 | 4,740.84 | .. | 5,383.17 | 10.03.2016 |
| 23 | *Dholpur lift* | 85,200.00 | F-3 (12) ASI/ Cell/ 96/ XVII/ 1130 Dt. 22.06.17 | 2017-18 | 2023-24 | .. | 7,334.52 | 65,404.27 | .. | .. | .. |
| 24 | Jaisamand ERM | 14,770.94 | F-3 (12) ASI/ Cell/ 96/ XVII/ 1030 Dt.24.5.2017 | 2017-18 | 2023-24 | .. | 371.07 | 11,709.49 | .. | .. | .. |
| 25 | Hatiyadeh Medium | 23,253.00 | F3(12)ASI/Cell/96/xvii/ 663 dt. 14.12.16 | 2016-17 | 2023-24 | .. | 4,917.09 | 28,439.15 | .. | 40,884.00 | 28.08.2018 |
| 26 | Chhapi ERM (Nabard) | 2,504.00 | F3(12)ASI/Cell/96/XVII/1132 dt. 22.06.17 | 2017-18 | 2023-24 | .. | 320.62 | 2,499.95 | .. | .. | .. |
| 27 | Pholai lift (NABARD) | 5,636.00 | F3(12)ASI/Cell/96/XVII/659 dt. 14.12.16 | 2016-17 | 2023-24 | .. | 223.00 | 3,273.96 | .. | 5,636.00 | 22.10.2021 |

**APPENDIX No.-IX *- (Contd.)***

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  | **Estimated cost of work/** | |  |  | **Physical** |  | **Progressive** |  | **Revised Cost, if any/** | |
| **Sl.** | **Name of** | **date of sanction** | | **Year of** | **Target** | **progress** | **Expenditure** | **expenditure** | **Pending** | **date of revision** | |
| **No.** | **Project/ Works** | **Cost of** | **Sanction No.** | **Commence** | **year of** | **of work** | **During** | **to the end** | **Payments** | **Amount** | **Date** |
|  |  | **Works** | **and Date** | **ment** | **Completion** | ***(In %)*** | **the year** | **of the year** |  |  |  |
|  |  | ***(` in lakh)*** |  |  |  |  |  | ***(` in lakh)*** |  | ***(` in lakh)*** |  |
|  | **Water Resource Department *(Contd.)*** | |  |  |  |  |  |  |  |  |  |
| 28 | Gendoli lift (NABARD) | 6,752.00 | F3(12)ASI/Cell/96/XVII/661 dt. 14.12.16 | 2016-17 | 2023-24 | .. | 410.00 | 3,165.95 | .. | 6,752.00 | 22.10.2021 |
| 29 | Ren ka Naka | 4,388.64 | F3(12)ASI/Cell/96/XVII/524 dt. 03.11.16 | 2016-17 | 2024-25 | .. | 1,047.00 | 5,858.99 | .. | 7,556.98 | 02.05.2022 |
| 30 | Battisa Nallah(NABARD) (WR 1436.46 + PHED 2578.24 up to 03/2020) | 22,805.00 | F3(12)ASI/Cell/96/XIV/74 dt. 25.4.16 | 2016-17 | 2023-24 | .. | 6,261.28 | 22,478.91 | .. | .. | .. |
| 31 | Ghati (NABARD) | 1,112.00 | F3(12)ASI/Cell/96/XVII/1020 dt. 24.05.17 | 2017-18 | 2023-24 | .. | 27.90 | 1,456.37 | .. | 1,506.53 | 12.03.2021 |
| 32 | Navnera Barrage(ERCP) | 1,59,506.00 | F-3 (12) ASI/ Cell/ 96/ XVII/ 142nd/ SLEC Meeting/ 548-49 Dt. 22.06.18 | 2018-19 | 2023-24 | .. | 16,081.79 | 1,05,357.32 | .. | 1,31,632.00 | 20.01.2022 |
| 33 | RWSRP FOR DESERT AREA | 3,29,100.00 | F-3 (12) ASI/ Cell/ 96/ XVII/ 124th/ 1059-60 Dt. 24.05.17 | 2017-18 | 2024-25 | .. | 65,860.42 | 2,24,556.08 | .. | .. | .. |
| 34 | Rehabilition of canal system of Surwaniya | 1,219.51 | F.3(12)AS/I/Cell/96/XVIII/147th/SLEC meeting/302 Date 18.09.2019 | 2019-20 | 2023-24 | .. | .. | 960.59 | .. | .. | .. |
| 35 | Renovation of Meja feeder | 2,478.42 | F.3(12)AS/I/Cell/96/XVIII/147th/SLEC meeting/306 Date 18.09.2019 | 2021-22 | 2024-25 | .. | 428.12 | 2,204.22 | .. | .. | .. |
| 36 | Rehabilition of Main Canal and minors of Orai | 1,067.79 | F.3(12)AS/I/Cell/96/XVIII/147th/SLEC meeting/298 Date 18.09.2019 | 2021-22 | 2023-24 | .. | 514.99 | 747.03 | .. | .. | .. |
| 37 | Repair & Retrofitting of Bandi Sandhara | 1,321.74 | F.3(12)AS/I/Cell/96/XVIII/152th/SLEC meeting/ 319 Date 18.09.2019,F3(75)AS/I/Cell/2018/9date 11.01.2021 | 2020-21 | 2023-24 | .. | .. | 1,132.18 | .. | .. | .. |

**APPENDIX No.-IX *- (Contd.)***

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  | **Estimated cost of work/** | |  |  | **Physical** |  | **Progressive** |  | **Revised Cost, if any/** | |
| **Sl.** | **Name of** | **date of sanction** | | **Year of** | **Target** | **progress** | **Expenditure** | **expenditure** | **Pending** | **date of revision** | |
| **No.** | **Project/ Works** | **Cost of** | **Sanction No.** | **Commence** | **year of** | **of work** | **During** | **to the end** | **Payments** | **Amount** | **Date** |
|  |  | **Works** | **and Date** | **ment** | **Completion** | ***(In %)*** | **the year** | **of the year** |  |  |  |
|  |  | ***(` in lakh)*** |  |  |  |  |  | ***(` in lakh)*** |  | ***(` in lakh)*** |  |
|  | **Water Resource Department *(Contd.)*** | |  |  |  |  |  |  |  |  |  |
| 38 | Capacity enhancement of Sei Tunnel near village Teja ka vas, Tehsil Kotra | 8,658.30 | F.3(12)AS/I/Cell/96/XVIII/152th/SLEC meeting/330 Date 28.10.2020 | 2021-22 | 2024-25 | .. | 893.66 | 2,000.20 | .. | .. | .. |
| 39 | Renovation and modernization of canal system of Som kamla Amba ERM SKAP (Nabard) | 1,699.14 | F.3(17)AS/I/Cell/212/305 Date 22.10.2020 | 2021-22 | 2024-25 | .. | 295.08 | 1,373.46 | .. | .. | .. |
| 40 | Kotri Minor Irrigation (NABARD) | 3,986.82 | F.3(12)AS/I/Cell/96/XVIII/148th/SLEC meeting/332 Date 19.06.2020, F3(12)AS/I/Cell/96/ XVIII/151th/SLEC meeting/207 Date 20.08.2020 | 2021-22 | 2023-24 | .. | 760.82 | 3,362.32 | .. | .. | .. |
| 41 | BBSC RD 67.89 to 78.88 (MIS-VI) TAD | 2,216.00 | F3(12)ASI/Cell/96/V/304 dt. 20.6.2006 | 2006-07 | 2023-24 | .. | 3.09 | 4,980.32 | .. | 5,195.00 | 03.11.2016 |
| 42 | Repair and Renovation of Bhikha Bhai Sagwara Canal from RD 8.00 to 67.89 km | 2,445.16 | F.3(12)AS/I/Cell/96/XVIII/147th/SLEC meeting/304 Date 18.09.2019, F3(4) AS/I/Cell/2002/ptII/ 309/ date22.10.2020 | 2019-20 | 2023-24 | .. | .. | 454.86 | .. | 1,812.33 | 22.10.2020 |
| 43 | Rehabilitation work of balance length of main canal & branch canal of Galwa Major Irrigation Project Tehsil Uniara District Tonk | 2,446.90 | 2223-DSTA999967-195,Dated 18.07.2022 | 2022-23 | 2027-28 | .. | 591.19 | 593.31 | .. | .. | .. |
| 44 | Renovation work of canals of Harish Chandra Sagar Project District Kota | 2,600.00 | 2223-DSTA999967-173,Dated 12.07.2022 | 2022-23 | 2024-25 | .. | 1,685.00 | 2,162.00 | .. | .. | .. |
| 45 | Rehabilitation work of Mashi Medium Irrigation Project Tehsil Newai District Tonk | 1,151.30 | 2223-DSTA999967-261,dated 03.09.2022 | 2022-23 | 2024-25 | .. | 447.94 | 720.51 | .. | .. | .. |

**APPENDIX No.-IX *- (Contd.)***

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  | **Estimated cost of work/** | |  |  | **Physical** |  | **Progressive** |  | **Revised Cost, if any/** | |
| **Sl.** | **Name of** | **date of sanction** | | **Year of** | **Target** | **progress** | **Expenditure** | **expenditure** | **Pending** | **date of revision** | |
| **No.** | **Project/ Works** | **Cost of** | **Sanction No.** | **Commence** | **year of** | **of work** | **During** | **to the end** | **Payments** | **Amount** | **Date** |
|  |  | **Works** | **and Date** | **ment** | **Completion** | ***(In %)*** | **the year** | **of the year** |  |  |  |
|  |  | ***(` in lakh)*** |  |  |  |  |  | ***(` in lakh)*** |  | ***(` in lakh)*** |  |
|  | **Water Resource Department *(Contd.)*** | |  |  |  |  |  |  |  |  |  |
| 46 | Rehabilitation of Canal System of Gambhiri Medium Irrigation Project | 1,200.00 | 2223-DSTA999967-171,dated 12.07.2022 | 2022-23 | 2024-25 | .. | 932.78 | 933.12 | .. | .. | .. |
| 47 | Bhadrawati River Rejuvenation Project District Karauli | 2,223.26 | 2223-DSTA999967-24,Dated 27.05.2022 | 2022-23 | 2027-28 | .. | .. | 499.41 | .. | .. | .. |
| 48 | Renovation and Modernisation of Gullar Dam to Nevta Dam Feeder Tehsil Sanganer District Jaipur | 1,000.00 | 2223-DSTA999967-175,Dated 12.07.2022 | 2022-23 | 2027-28 | .. | 284.14 | 294.79 | .. | .. | .. |
| 49 | Beneshwar Dham Anicut GP Dholpura PS Sabla | 2,999.32 | 2223-DSTA999967-274/03.09.2022 | 2022-23 | 2026-27 | .. | 2,675.92 | 2,681.23 | .. | .. | .. |
| 50 | Construction of Anicut on Moral River near Village Bada GP Bilona Khurd Tehsil Lalsot | 2,280.96 | 2223-DSTA999967-337/18.11.2022 | 2022-23 | 2026-27 | .. | 785.31 | 785.31 | .. | .. | .. |
| 51 | Kaliteer Lift Scheme Dholpur | 80,004.00 | 2324-DSTA999967-276/13.09.2023 | 2023-24 | 2025-26 | .. | 3,610.04 | 3,610.04 | .. | .. | .. |
| 52 | Rehabilitation of Tail Distributary chain 0 to 220 and its minors of Gurgaon canal irrigation project Tehsil Deeg District Bharatpur | 1,821.18 | 2324-DSTA 999967-126 Dated 20.06.2023 | 2023-24 | 2024-25 | .. | 218.30 | 218.30 | .. | .. | .. |
| 53 | Repair and Restoration of North Low Level Canal (NLLC) Chhaparwara Dam, Tehsil Dudu, District Jaipur | 2,249.46 | 2324-DSTA 999967-117 Dated 20.06.2023 | 2023-24 | 2024-25 | .. | 18.02 | 18.02 | .. | .. | .. |
| 54 | Strengthening of Kagdi Reservoir Tehsil and Distt Banswara | 1,000.00 | 2324-DSTA 999967-3, Dated 14.04.2023 | 2023-24 | 2024-25 | .. | 286.46 | 286.46 | .. | .. | .. |
| 55 | Strengthening and capacity enhancement work of D/s Escape Channel of Kagdi pickup weir district Banswara | 5,000.00 | 2324-DSTA 999967-104 dated 26.05.2023 | 2023-24 | 2024-25 | .. | 546.84 | 546.84 | .. | .. | .. |
| 56 | Construction of Pucca Water Course in Command Area of Arthuna Distributary RD 2.5 to 20 km GKG Distributary & its systems of Mahi Major Irrigation Project Banswara | 3,904.90 | 2324-DSTA999967-135 dated 27.06.2023 | 2023-24 | 2024-25 | .. | 125.03 | 125.03 | .. | .. | .. |

**APPENDIX No.-IX *- (Contd.)***

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  | **Estimated cost of work/** | |  |  | **Physical** |  | **Progressive** |  | **Revised Cost, if any/** | |
| **Sl.** | **Name of** | **date of sanction** | | **Year of** | **Target** | **progress** | **Expenditure** | **expenditure** | **Pending** | **date of revision** | |
| **No.** | **Project/ Works** | **Cost of** | **Sanction No.** | **Commence** | **year of** | **of work** | **During** | **to the end** | **Payments** | **Amount** | **Date** |
|  |  | **Works** | **and Date** | **ment** | **Completion** | ***(In %)*** | **the year** | **of the year** |  |  |  |
|  |  | ***(` in lakh)*** |  |  |  |  |  | ***(` in lakh)*** |  | ***(` in lakh)*** |  |
|  | **Water Resource Department *(Contd.)*** | |  |  |  |  |  |  |  |  |  |
| 57 | Construction of Pucca Water Course in Command Area of Parsoliya RD 0 km to tail & its systems of Mahi Major Irrigation Project Banswara | 4,347.75 | 2324-DSTA 999967-136 dated 27.06.2023 | 2023-24 | 2024-25 | .. | 153.81 | 153.81 | .. | .. | .. |
| 58 | Construction of Pucca Water Course in Command Area of Arthuna Distributary RD 20 km to tail & its systems of Mahi Major Irrigation Project Banswara | 1,713.00 | 2324-DSTA 999967-137 dated 27.06.2023 | 2023-24 | 2024-25 | .. | 66.39 | 66.39 | .. | .. | .. |
| 59 | Construction of Pucca Water Course in Command Area of Left main canal RD 0.0 to RD 15 km of Mahi Major Irrigation Project Banswara | 4,266.41 | 2324-DSTA 999967-140 dated 27.06.2023 | 2023-24 | 2024-25 | .. | 284.50 | 284.50 | .. | .. | .. |
| 60 | Construction of Pucca Water Course in Command Area of Shri Haridev Joshi canal Network RD 26 km to tail of Mahi Major Irrigation Project Banswara | 5,386.27 | 2324-DSTA 999967-141 dated 27.06.2023 | 2023-24 | 2024-25 | .. | 227.52 | 227.52 | .. | .. | .. |
| 61 | Construction of Pucca Water Course in Command Area of Shri Haridev Joshi canal Network RD 0.0 to 26 km of Mahi Major Irrigation Project Banswara | 3,572.72 | 2324-DSTA 999967-142 dated 27.06.2023 | 2023-24 | 2024-25 | .. | 381.71 | 381.71 | .. | .. | .. |
| 62 | Construction of Pucca Water Course in Command Area of RMC RD 0 to 52 km and its system of Mahi Major Irrigation Project Banswara | 5,710.25 | 2324-DSTA 999967-145 dated 28.06.2023 | 2023-24 | 2024-25 | .. | 1,856.28 | 1,856.28 | .. | .. | .. |
| 63 | Construction of Pucca Water Course in Command Area of Haro Canal, Jagpura Canal and its system of Mahi Major Irrigation Project Banswara | 2,396.61 | 2324-DSTA 999967-146 dated 28.06.2023 | 2023-24 | 2024-25 | .. | 201.16 | 201.16 | .. | .. | .. |

**APPENDIX No.-IX *- (Contd.)***

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  | **Estimated cost of work/** | |  |  | **Physical** |  | **Progressive** |  | **Revised Cost, if any/** | |
| **Sl.** | **Name of** | **date of sanction** | | **Year of** | **Target** | **progress** | **Expenditure** | **expenditure** | **Pending** | **date of revision** | |
| **No.** | **Project/ Works** | **Cost of** | **Sanction No.** | **Commence** | **year of** | **of work** | **During** | **to the end** | **Payments** | **Amount** | **Date** |
|  |  | **Works** | **and Date** | **ment** | **Completion** | ***(In %)*** | **the year** | **of the year** |  |  |  |
|  |  | ***(` in lakh)*** |  |  |  |  |  | ***(` in lakh)*** |  | ***(` in lakh)*** |  |
|  | **Water Resource Department *(Contd.)*** | |  |  |  |  |  |  |  |  |  |
| 64 | Construction of Pucca Water Course in Command Area of Narwali Distributary and its system of Mahi Major Irrigation Project Banswara | 4,610.00 | 2324-DSTA 999967-147 dated 28.06.2023 | 2023-24 | 2024-25 | .. | 453.33 | 453.33 | .. | .. | .. |
| 65 | Repair, Restoration of canal and Diggie System of Bhadrai Lift Distributary System, Panoriya Lift Distributary System, Manki Distributary System of Narmada Canal Project Distt Jalore | 2,047.23 | 2324-DSTA 999967-216/21.08.2023 | 2023-24 | 2024-25 | .. | 120.66 | 120.66 | .. | .. | .. |
| 66 | Bank Strengthening of main canal from RD 0.00 km to 29.00 km HR/CR gate repairing of Balera Distrubutary and Bank Strengthening, Lining and Diggies repair of Jaisla, Vank, Balera and Sanchore Lift Distt Jalore | 1,759.65 | 2324-DSTA 999967-217/21.08.2023 | 2023-24 | 2024-25 | .. | 428.00 | 428.00 | .. | .. | .. |
| 67 | Bank Strengthening, Lining and Diggies repair of Ratoda Dsitributary, Shivpura and Sakariya Sub-Distributary, Charnim, Kebri, Silosan, Tembi, Sujanpura, Sankariya A, Ranodar, Chitalwana A,B, Khasarvi, Rato Distt Jalore | 1,442.69 | 2324-DSTA 999967-218/21.08.2023 | 2023-24 | 2024-25 | .. | 41.02 | 41.02 | .. | .. | .. |
| 68 | Construction of Sprinkler Irrigation System on Rajgarh Medium Irrigation Project Tehsil Pachpahar Dist Jhalawar | 3,795.93 | 2324-DSTA 999967-120, Dated 20.06.2023 | 2023-24 | 2024-25 | .. | 982.00 | 982.00 | .. | .. | .. |
| 69 | Renovation and Restoration work of Remaining Canal System of Alnia medium Irrigation Project tehsil Ladpura district Kota | 3,000.00 | 2324-DSTA 999967-62, Dated 16.05.2023 | 2023-24 | 2024-25 | .. | 730.00 | 730.00 | .. | .. | .. |

**APPENDIX No.-IX *- (Contd.)***

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  | **Estimated cost of work/** | |  |  | **Physical** |  | **Progressive** |  | **Revised Cost, if any/** | |
| **Sl.** | **Name of** | **date of sanction** | | **Year of** | **Target** | **progress** | **Expenditure** | **expenditure** | **Pending** | **date of revision** | |
| **No.** | **Project/ Works** | **Cost of** | **Sanction No.** | **Commence** | **year of** | **of work** | **During** | **to the end** | **Payments** | **Amount** | **Date** |
|  |  | **Works** | **and Date** | **ment** | **Completion** | ***(In %)*** | **the year** | **of the year** |  |  |  |
|  |  | ***(` in lakh)*** |  |  |  |  |  | ***(` in lakh)*** |  | ***(` in lakh)*** |  |
|  | **Water Resource Department *(Contd.)*** | |  |  |  |  |  |  |  |  |  |
| 70 | BBSC RD 92.01 to 105KM (MIS VIII) | 4,427.20 | F.3 (22) AS/ I/ Cell/ 2011/ 271 Date11.05.2023 | 2023-24 | 2024-25 | .. | .. | 3,788.12 | .. | .. | .. |
| 71 | BBSC RD 105 to 115 KM (MIS IX) | 4,250.00 | F.3 (22) AS/ I/ Cell/ 2011/ 271 Date11.05.2023 | 2023-24 | 2024-25 | .. | .. | 3,764.51 | .. | .. | .. |
| 72 | Devad Karadiya (TAD) (New) | 6,500.00 | 2324-DSTA 999967-21, Dated 12.05.2023 | 2023-24 | 2024-25 | .. | 14.59 | 14.59 | .. | .. | .. |
| 73 | Rehabilitation work of Bhanwar Semla Dam including construction of approach road and canal lining work of LMC and RMC Tehsil Suhagpura Distt Pratapgarh | 1,000.00 | 2324-DSTA 999967-244 Dated 01.09.2023 | 2023-24 | 2024-25 | .. | 25.89 | 25.89 | .. | .. | .. |
| 74 | Repair and Restoration of Rajkawas WHS Tehsil Jaswantpura Distt Jalore | 2,065.46 | 2324-DSTA 999967-230/ 23.08.2023 | 2023-24 | 2024-25 | .. | 63.86 | 63.86 | .. | .. | .. |
| 75 | Strengthening, Development and Construction of surplus water escape channel in Kawai Talab Tehsil Atru, Disst Baran | 1,099.84 | 2324-DSTA 999967-175/ 11.07.2023 | 2023-24 | 2024-25 | .. | 505.00 | 505.00 | .. | .. | .. |
| 76 | Construction of Ghughwa Minor Irrigation Project, Village Ghughwa Tehsil Pachpahar Dist Jhalawar | 2,265.93 | 2324-DSTA 999967-121, Dated 20.06.2023 | 2023-24 | 2024-25 | .. | 120.00 | 120.00 | .. | .. | .. |
| 77 | Construction of Thapra anicut lift Irrigation Scheme across Anas River Tehsil Anandpuri Distt Banswara | 13,500.00 | 2324-DSTA 999967-19, Dated 12.05.2023 | 2023-24 | 2024-25 | .. | 1,443.94 | 1,443.94 | .. | .. | .. |
| 78 | Construction of Danpur Lift Irrigation Scheme, village Danpur Distt Banswara | 12,499.98 | 2324-DSTA 999967-23, Dated 12.05.2023 | 2023-24 | 2024-25 | .. | 776.68 | 776.68 | .. | .. | .. |

**APPENDIX No.-IX *- (Contd.)***

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  | **Estimated cost of work/** | |  |  | **Physical** |  | **Progressive** |  | **Revised Cost, if any/** | |
| **Sl.** | **Name of** | **date of sanction** | | **Year of** | **Target** | **progress** | **Expenditure** | **expenditure** | **Pending** | **date of revision** | |
| **No.** | **Project/ Works** | **Cost of** | **Sanction No.** | **Commence** | **year of** | **of work** | **During** | **to the end** | **Payments** | **Amount** | **Date** |
|  |  | **Works** | **and Date** | **ment** | **Completion** | ***(In %)*** | **the year** | **of the year** |  |  |  |
|  |  | ***(` in lakh)*** |  |  |  |  |  | ***(` in lakh)*** |  | ***(` in lakh)*** |  |
|  | **Water Resource Department *(Contd.)*** | |  |  |  |  |  |  |  |  |  |
| 79 | Construction of Kasarwadi anicut on Anas River and Solar based Micro irrigation secheme GP Muniya, tehsil sajjangarh Distt Banswara | 4,803.39 | 2324-DSTA 999967-106, Dated 26.05.2023 | 2023-24 | 2024-25 | .. | 92.83 | 92.83 | .. | .. | .. |
| 80 | Construction of Solar based Lift irrigation System (Sprinkler) at Ratanpura anicut (Anandpuri) of GP Ratanpur Tehsil Anandpuri Distt Banswara | 1,970.10 | 2324-DSTA 999967-123, Dated 20.06.2023 | 2023-24 | 2024-25 | .. | 44.11 | 44.11 | .. | .. | .. |
| 81 | Construction of Tidiyadev MST & Solar based Lift irrigation System (Sprinkler) at Tidiyadev MST of GP Timbamahudi Tehsil Sajjangarh Distt Banswara | 1,366.69 | 2324-DSTA 999967-124, Dated 20.06.2023 | 2023-24 | 2024-25 | .. | 28.97 | 28.97 | .. | .. | .. |
| 82 | Construction of Anicut and Solar Base Micro Irrigation schemes at Hakdi Ghati & Pawati ka Vara GP Bharkundi on Jakham River of Distt Pratapgarh | 4,253.21 | 2223-DSTA 999967-429, Dated 03.02.2023 | 2023-24 | 2024-25 | .. | 430.95 | 430.95 | .. | .. | .. |
| 83 | Construction of Peepalkhuntiya Anicut and Solar Base Lift Irigation scheme (Sprinkler) on Mahi River in GP Peepalkhunt Tehsil Peepalkhunt Distt Pratapgarh | 4,719.57 | 2223-DSTA 999967-427, Dated 03.02.2023 | 2023-24 | 2024-25 | .. | 281.96 | 281.96 | .. | .. | .. |
| 84 | Construction of Channal around Surpura Diggi P.S. Mandore | 1,963.58 | 2122-DSTA 999967-239 Dated 15.02.2022 | 2022-23 | 2024-25 | .. | .. | 1,963.00 | .. | .. | .. |
| 85 | Construction of Diversion Channel of Budhsagar talab to protect Atru city during flood(under flood protection scheme) tehsil Atru district Baran | 2,999.88 | 2324-DSTA 999967-105 dated 26.05.2023 | 2023-24 | 2024-25 | .. | 1,257.00 | 1,257.00 | .. | .. | .. |

**APPENDIX No.-IX *- (Contd.)***

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  | **Estimated cost of work/** | |  |  | **Physical** |  | **Progressive** |  | **Revised Cost, if any/** | |
| **Sl.** | **Name of** | **date of sanction** | | **Year of** | **Target** | **progress** | **Expenditure** | **expenditure** | **Pending** | **date of revision** | |
| **No.** | **Project/ Works** | **Cost of** | **Sanction No.** | **Commence** | **year of** | **of work** | **During** | **to the end** | **Payments** | **Amount** | **Date** |
|  |  | **Works** | **and Date** | **ment** | **Completion** | ***(In %)*** | **the year** | **of the year** |  |  |  |
|  |  | ***(` in lakh)*** |  |  |  |  |  | ***(` in lakh)*** |  | ***(` in lakh)*** |  |
|  | **Water Resource Department *(Contd.)*** | |  |  |  |  |  |  |  |  |  |
| 86 | RehabIlitation & Modernization of Kishanpura disty KM 0 TO 20.787 & Silwala Disty KM 0 to 10.050 of Bhakra Canal System | 1,626.00 | 4583/ 17.02.18 | 2017-18 | 2020-21 | 90.90 | .. | 1,532.64 | 17.00 | .. | .. |
| 87 | Hiring service of consultant for third party quality control in RWSRPD Project | 1,657.39 | AccTT/ 5154 dated 22.03.18 | 2018-19 | 2022-23 | 87.00 | 87.29 | 1,013.07 | 557.03 | .. | .. |
| 88 | Hiring service of consultant for Engineering Management in RWSRPD Project in IGNP Phase I | 2,368.46 | AccTT/ 5212 dated 26.03.18 | 2018-19 | 2022-23 | 88.00 | 329.14 | 1,745.30 | 294.02 | .. | .. |
| 89 | Renovation & Modernization of Khanuwali Minor RD 0-13.000, Kishanpura Distributary RD 0-54.000, Khanuwali Distributary RD 0-79.345, Malkewala Sub-Minor From Rd 0.00 to 7.800 , Phulsar Minor RD 0-35.206, Anandgarh Minor RD 0-7.310.(Package 66) | 1,732.16 | 1842/ 20.10.21 | 2021-22 | 2023-24 | 85.00 | 560.96 | 1,376.12 | 356.04 | .. | .. |
| 90 | Renovation & Modernization of Bandliwala disty from RD 0 to Tail, Kundal distributory KLD 0.0 to 27.000l, Parihara minor 0.0 to tail, Kaluwala minor from RD 4.750 to 10, Bhaguwala minor 0.0 to tail, Alladin minor 0.0 to tail, Ballar distributory 0 to tail, Kushalwala minor 0.0 to tail, Siyasar Minor 0 to Tail, Pawaliwala Minor & Strengthening of protection work d/s of structures falls d/s RD 17.000 of Pugal branch (Package 71) | 8,654.00 | F.3 (12) AS/ I/ Cell/ 96/ XVII/ 168th SLEC meeting/ 687 Date 04.11.2022 | 2023-24 | 2024-25 | 60.00 | 3,833.15 | 3,833.15 | .. | .. | .. |

**APPENDIX No.-IX *- (Contd.)***

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  | **Estimated cost of work/** | |  |  | **Physical** |  | **Progressive** |  | **Revised Cost, if any/** | |
| **Sl.** | **Name of** | **date of sanction** | | **Year of** | **Target** | **progress** | **Expenditure** | **expenditure** | **Pending** | **date of revision** | |
| **No.** | **Project/ Works** | **Cost of** | **Sanction No.** | **Commence** | **year of** | **of work** | **During** | **to the end** | **Payments** | **Amount** | **Date** |
|  |  | **Works** | **and Date** | **ment** | **Completion** | ***(In %)*** | **the year** | **of the year** |  |  |  |
|  |  | ***(` in lakh)*** |  |  |  |  |  | ***(` in lakh)*** |  | ***(` in lakh)*** |  |
|  | **Water Resource Department *(Contd.)*** | |  |  |  |  |  |  |  |  |  |
| 91 | Renovation & Modernization of Khoyawali Dy. RD 0 to 62,and 62 to tail (154.000) (Package 344) | 5,013.00 | F.3 (12) AS/ I/ Cell/ 96/ XVII/ 168th SLEC meeting/ 687 Date 04.11.2022 | 2023-24 | 2024-25 | 80.00 | 2,176.78 | 2,176.78 | 657.74 | .. | .. |
| 92 | Renovation & Modernization of Kundal Dy RD 27 to 43.530(T), Arjunsingh Mr. 0 to 5.4(T) Bandliwala Mr. 0 to 6(T), Pabni Mr 0 to 6.675(T), Sisada 1st 0 to 13.264(T), Sisada 2nd 0 to 10.8(T), Bariyawala Mr. 0 to 13.05(T), Madhodiggi Mr. 0 to 10.08(T), Hammuwala Mr. 0 to 6.36(T) Gulluwala Mr 0 to 7.5(T), Bhaiyawala Mr 0 to 11.605(T), Shahuwala Mr 0 to 2.5 (T) , Sanjanwala Mr 0 to 6(T), Khoyawala Mr 0 to 14.5 (T) (Package 314) | 1,631.00 | F.3 (12) AS/ I/ Cell/ 96/ XVII/ 168th SLEC meeting/ 687 Date 04.11.2022 | 2023-24 | 2024-25 | 85.00 | 630.36 | 630.36 | 114.51 | .. | .. |
| 93 | Renovation & Modernization of Dabbar Mr 0 to 6 (T), Dandi Kokeri Dy. 0 to 55.5(T), Kharewala Sub Mr 0 to 3.1(T), Khushanwala Sub Mr. 0 to 4.8(T), Piranwali Mr 0 to 24.6(T) Sahuwala Mr 0 to 18.7(T) (Package 326) | 1,839.00 | F.3 (12) AS/ I/ Cell/ 96/ XVII/ 168th SLEC meeting/ 687 Date 04.11.2022 | 2023-24 | 2024-25 | 88.00 | 1,022.66 | 1,022.66 | 494.69 | .. | .. |
| 94 | Renovation & Modernization of Panchkot Dy. from 0 to 72.7(T), Panchkot Mr 0 to 10.5(T) (Package 327) | 1,800.00 | F.3 (12) AS/ I/ Cell/ 96/ XVII/ 168th SLEC meeting/ 687 Date 04.11.2022 | 2023-24 | 2024-25 | 90.00 | 1,614.93 | 1,614.93 | .. | .. | .. |
| 95 | Renovation & Modernization of Pugal Branch RD 17.900 to 96.400 (Package 328) | 2,169.00 | F.3 (12) AS/ I/ Cell/ 96/ XVII/ 168th SLEC meeting/ 687 Date 04.11.2022 | 2023-24 | 2024-25 | 70.00 | 907.53 | 907.53 | 60.00 | .. | .. |

**APPENDIX No.-IX *- (Contd.)***

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  | **Estimated cost of work/** | |  |  | **Physical** |  | **Progressive** |  | **Revised Cost, if any/** | |
| **Sl.** | **Name of** | **date of sanction** | | **Year of** | **Target** | **progress** | **Expenditure** | **expenditure** | **Pending** | **date of revision** | |
| **No.** | **Project/ Works** | **Cost of** | **Sanction No.** | **Commence** | **year of** | **of work** | **During** | **to the end** | **Payments** | **Amount** | **Date** |
|  |  | **Works** | **and Date** | **ment** | **Completion** | ***(In %)*** | **the year** | **of the year** |  |  |  |
|  |  | ***(` in lakh)*** |  |  |  |  |  | ***(` in lakh)*** |  | ***(` in lakh)*** |  |
|  | **Water Resource Department *(Contd.)*** | |  |  |  |  |  |  |  |  |  |
| 96 | Renovation & Modernization of Baghewala Sub Mr. 0 to tail, Matwaniya Mr 0 to tail, Mugnewala Mr 0 to tail, Muslimwala Mr 0 to tail, Dowel & bank Repair of VRB,Gates, Regulators at RD 216.600 of PB, RD 95 OF kherula Dy. (Package 329) | 1,366.00 | F.3 (12) AS/ I/ Cell/ 96/ XVII/ 168th SLEC meeting/ 687 Date 04.11.2022 | 2023-24 | 2024-25 | 55.00 | 487.72 | 487.72 | 50.00 | .. | .. |
| 97 | Repair of vrbs with slab replacement rd 0 to 239.500 surtgarh branch renovation and modernization of farm mr 0 to 4.070 badopal dy. Rd 24.66 to 28.90 head regulator of badopal dy at rd 116.00l of surtgarh br construction of outlets of surtgarh br and other dy renovation and modernization of kumharawali mr rd 0 to 8.892 kalalanwali mr 0 to 11.889 new minor rd 0 to 8.395 somasar dy 0 to 13.300 bhojewala Ist dy rd 0 to 23 sardarpura dy rd 52.950 to 84.320 (Package 342) | 3,274.46 | 687/ 04.11.22 | 2023-24 | 2024-25 | 33.00 | 638.54 | 638.54 | 427.00 | .. | .. |
| 98 | Renovation and modernization of surtgarh branch from rd 115.500 to 195.00 (Package 212) | 8,211.35 | 687/ 04.11.22 | 2022-23 | 2024-25 | 88.00 | 5,444.74 | 5,444.74 | 1,887.00 | .. | .. |
| 99 | Renovation and modernization of Phoganwala disty RD 0-78.15, Gopalsar minor RD 0-15.350, Govinda minor RD 0.00-9.00 Dungiawali Sub minor Rd 0.000-9.250 Rajana minor Ditch channel Rd 335.200-337.000 with head Regulator Sukchainpura minor Rd 0.000 to 9.000 and Gomawali Minor ( Package 67) | 3,611.01 | Pmu 1932 dated 16.11.22 | 2023-24 | 2024-25 | 73.00 | 2,624.00 | 2,624.00 | 245.77 | .. | .. |

**APPENDIX No.-IX *- (Contd.)***

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|  |  | **Estimated cost of work/** | |  |  | **Physical** |  | **Progressive** |  | **Revised Cost, if any/** | |
| **Sl.** | **Name of** | **date of sanction** | | **Year of** | **Target** | **progress** | **Expenditure** | **expenditure** | **Pending** | **date of revision** | |
| **No.** | **Project/ Works** | **Cost of** | **Sanction No.** | **Commence** | **year of** | **of work** | **During** | **to the end** | **Payments** | **Amount** | **Date** |
|  |  | **Works** | **and Date** | **ment** | **Completion** | ***(In %)*** | **the year** | **of the year** |  |  |  |
|  |  | ***(` in lakh)*** |  |  |  |  |  | ***(` in lakh)*** |  | ***(` in lakh)*** |  |
|  | **Water Resource Department *(Contd.)*** | |  |  |  |  |  |  |  |  |  |
| 100 | Manufacturing and erection of gate of head cum X-Regulator of APS at RD 137.000 to Constrution of VRB /DRB of Anoopgarh Dy from Rd 0.000 to 98.600 tail, Rehabilitation/ Modernization of Karnisar Mr. 0 to 24.30 (tail) Padampura Mr. o to 17.70 (tail) Bharatpura Mr 0 to 33.70 (tail) Rehabilation /Modernization of Masaruwala Mr 0 to 25.08 (tail), Gudli sub mr 0 to 3.5 (tail) Khal mr 0 to 18.50 (tail), Dhandhra Mr 0 to 16.10 tail ) Hardaswali dy 0 to 11.000 (tail) Narawali Mr 0 to 16.10) tail, Hardaswali dy 0 to 11.00 ( tail), Constrution of outlets in APS system ( Package 345) | 2,633.31 | Pmu 1932 dated 16.11.22 | 2023-24 | 2024-25 | 20.00 | 529.00 | 529.00 | .. | .. | .. |
| 101 | Renovation & Modernization of khlrajsar dy 0 to 25.64 (tail), nizampura mr 0 to 3.60 (tail), chak dabzal mr 0 to 4.10 (tail), lalgarh mr 0 to 5.52 (tail), ratnpura mr 0 to 9.48 (tail), redbagg mr 0 to 6.08 (tail), shivpuri sub mr 0 to 3.60 (tail), dabzal (a) mr 0 to 18 (tail), (Package 307) | 1,162.00 | Pmu- 3599 03.03.23 | 2023-24 | 2024-25 | 75.00 | 808.00 | 808.00 | 354.00 | .. | .. |
| 102 | Renovation & Modernization of Khanuwali Mr. 2nd 0 to 8.90 (tail), Khaliquewala Mr 0 to 18.00 (tail), Sujasar Mr 0 to 22.50 (tail), Phoolsar Mr 0 to 18.3, Rakshenwala Mr 0 to 8.5 (tail), Phoolasar Mr II from RD 0 to 9.80 (tail) (Package 311) | 1,373.00 | 3603/ 03.03.23 | 2023-24 | 2024-25 | 75.00 | 646.40 | 646.40 | 726.60 | .. | .. |

**APPENDIX No.-IX *- (Contd.)***

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  | **Estimated cost of work/** | |  |  | **Physical** |  | **Progressive** |  | **Revised Cost, if any/** | |
| **Sl.** | **Name of** | **date of sanction** | | **Year of** | **Target** | **progress** | **Expenditure** | **expenditure** | **Pending** | **date of revision** | |
| **No.** | **Project/ Works** | **Cost of** | **Sanction No.** | **Commence** | **year of** | **of work** | **During** | **to the end** | **Payments** | **Amount** | **Date** |
|  |  | **Works** | **and Date** | **ment** | **Completion** | ***(In %)*** | **the year** | **of the year** |  |  |  |
|  |  | ***(` in lakh)*** |  |  |  |  |  | ***(` in lakh)*** |  | ***(` in lakh)*** |  |
|  | **Water Resource Department *(Contd.)*** | |  |  |  |  |  |  |  |  |  |
| 103 | Renovation & Modernization of Dabbar Dy 0 to 48.25(tail),Kamrana Mr 0 to 21.500(tail) Phulewala Mr 0 to 8.60(tail) Faridsar Mr 0 to 10.75(tail) Renovation & Modernization of Malkewala Dy 0 to 52.94(tail), Malkewala Mr 0 to 24.10(tail) Satyana Mr 0 to 9.49 tail (Package 343) | 2,409.00 | 3783/ 14.03.23 | 2023-24 | 2024-25 | 78.00 | 1,131.80 | 1,131.80 | 1,277.20 | .. | .. |
| 104 | Renovation & Modernization of Baghewala Sub Mr. 0 to 9.65 (tail), sirajsar Mr 0 to 71.00 (tail), salempura mr 0 to 18.00 (tail), landosar mr 0 to 32.00 (tail), khamlsha B Mr 0 to 5 (tail), binjor north mr 0 to 2.5 (tail), jorkiya minor rd 0 to 21.10 (tail), binjor south mr 0 to 5.5 (tail), baruwala mr 0 to 14.45 (tail), baruwala sub mr 0 to 5.75 (tail) and construction of outlets in sog system (Package 306) | 3,016.00 | Pmu- 3735-38 14.03.23 | 2023-24 | 2024-25 | 46.00 | 1,054.00 | 1,054.00 | 1,962.00 | .. | .. |
| 105 | Renovation & Modernization of Khetewali Dy 0 to 42.65 (tail). Khetewali Mr 0.00 to 22.000 (tail) Amarpura Mr. 0 to 5.25 (tail) Khoda Dy 0 to 30.50 (tail) Nogja Mr 0 to 2.5 (tail) Chuli Dy. 0 to 27.70 (tail) Khedasari Dy 0.000 to 17.86 (tail) Jessabhti Dy. 0 to 35.50 (tail) (P-305) | 3,024.11 | 3731/ 14.03.23 | 2023-24 | 2024-25 | 62.40 | 1,844.21 | 1,844.21 | .. | .. | .. |

**APPENDIX No.-IX *- (Contd.)***

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  | **Estimated cost of work/** | |  |  | **Physical** |  | **Progressive** |  | **Revised Cost, if any/** | |
| **Sl.** | **Name of** | **date of sanction** | | **Year of** | **Target** | **progress** | **Expenditure** | **expenditure** | **Pending** | **date of revision** | |
| **No.** | **Project/ Works** | **Cost of** | **Sanction No.** | **Commence** | **year of** | **of work** | **During** | **to the end** | **Payments** | **Amount** | **Date** |
|  |  | **Works** | **and Date** | **ment** | **Completion** | ***(In %)*** | **the year** | **of the year** |  |  |  |
|  |  | ***(` in lakh)*** |  |  |  |  |  | ***(` in lakh)*** |  | ***(` in lakh)*** |  |
|  | **Water Resource Department *(Contd.)*** | |  |  |  |  |  |  |  |  |  |
| 106 | Renovation of Rawatsar Branch from 0.0 to tail at RD 11.58 Nirwal Mr RD 0 to 9.20 (T) Dasuwali Sub Mr. RD 0 to 5.25 (Tail) Dassuwali minor RD 0.0 to 23.43 (Tail) and construction of RWB outlets system. Renovation and Modernization of Surewala minor RD 0-Tail Jwalasinghwala minor RD 0-Tail Chaiyan Minor 0-Tail Kanwani minor RD 0-35.960 (Package 341) | 2,350.59 | 3775/ 14.03.23 | 2023-24 | 2024-25 | 37.00 | 641.11 | 641.11 | .. | .. | .. |
| 107 | Renovation & Modernization of Anoopgarh Shakha from RD 237.060 to 262 & Kodiband Minor RD 0 to RD 13.16 with refixing of APM and Adamwala minor RD 0-5.9 with refixing of APM (Package-173) | 2,150.00 | 3719/ 19.03.23 | 2023-24 | 2024-25 | 97.00 | 1,956.00 | 1,956.00 | 194.00 | .. | .. |
| 108 | Renovation& Modernization of Krishna Mr. 0 to 6.860(T),Kumtamr 0 to 19.7(T), Kheranwali Sub Mr. 0 to 17.2(T), Rojrimr.0 to 46.1 (T), Rojari Sub Mr.0 to 6.5(T) " (Package 319) | 1,749.00 | 3746/ 27.03.23 | 2023-24 | 2024-25 | 66.83 | 777.00 | 972.00 | .. | .. | .. |
| 109 | Renovation & Modernization of Sattasar Minor 0 to 37.300 (tail), Siddhewala Mr. upper 0 to 13.4(T), Siddhewala Mr. lower-1st 0 to 4.6(T), Siddhewala Mr. lower-2nd 0 to 2.5(T), Dholpalia Mr. 0 to 10(T), Kankrala Mr (KKM) 0 to 41.7(T) (Package 317) | 2,022.00 | 3920/ 29.03.23 | 2023-24 | 2024-25 | 69.63 | 822.00 | 1,200.00 | .. | .. | .. |

**APPENDIX No.-IX *- (Contd.)***

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|  |  | **Estimated cost of work/** | |  |  | **Physical** |  | **Progressive** |  | **Revised Cost, if any/** | |
| **Sl.** | **Name of** | **date of sanction** | | **Year of** | **Target** | **progress** | **Expenditure** | **expenditure** | **Pending** | **date of revision** | |
| **No.** | **Project/ Works** | **Cost of** | **Sanction No.** | **Commence** | **year of** | **of work** | **During** | **to the end** | **Payments** | **Amount** | **Date** |
|  |  | **Works** | **and Date** | **ment** | **Completion** | ***(In %)*** | **the year** | **of the year** |  |  |  |
|  |  | ***(` in lakh)*** |  |  |  |  |  | ***(` in lakh)*** |  | ***(` in lakh)*** |  |
|  | **Water Resource Department *(Concld.)*** | |  |  |  |  |  |  |  |  |  |
| 110 | Renovation & Modernization of Madhewala Minor 0to20.7(T), MomdewalaMr 0 to 10(T), Loonkha Dy.0 to 94 (T) (Package 318)”. | 2,597.00 | 3938/ 31.03.23 | 2023-24 | 2024-25 | 42.00 | 825.00 | 1,772.00 | .. | .. | .. |
|  |  |  |  | Total- A |  |  | **2,25,409.03** | **12,75,386.74** |  |  |  |

**APPENDIX No.-IX *- (Contd.)***

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|  |  | **Estimated cost of work/** | |  |  | **Physical** |  | **Progressive** |  | **Revised Cost, if any/** | |
| **Sl.** | **Name of** | **date of sanction** | | **Year of** | **Target** | **progress** | **Expenditure** | **expenditure** | **Pending** | **date of revision** | |
| **No.** | **Project/ Works** | **Cost of** | **Sanction No.** | **Commence** | **year of** | **of work** | **During** | **to the end** | **Payments** | **Amount** | **Date** |
|  |  | **Works** | **and Date** | **ment** | **Completion** | ***(In %)*** | **the year** | **of the year** |  |  |  |
|  |  | ***(` in lakh)*** |  |  |  |  |  | ***(` in lakh)*** |  | ***(` in lakh)*** |  |
|  | **Public Works Department BUILDING** | |  |  |  |  |  |  |  |  |  |
| 1 | Construction of Court Complex at Jodhpur Metropolitan (40% State & 60 % Centeral Sh.) Phase-I | 1,607.00 | 26/ 4059/ Justice/ Plan&CSS/ 16-17 | 2016-17 | 2024-25 | .. | 1,021.44 | 1,030.26 | .. | .. | .. |
| 2 | Construction of District Court and Sub ordinate Court at Banswara (Plan & CSS-40:60) | 2,991.23 | 01/ 4059/ 796/ Justice/ Plan&CSS/ 16-17 | 2016-17 | 2024-25 | .. | 1,867.35 | 2,120.93 | .. | 3,114.23 | 13.09.21 |
| 3 | Construction of Court Complex at Dholpur | 1,600.00 | 1/ 4059/ Justice/ ST/ SF 40% & CA 60%/ 17-18 | 2017-18 | 2024-25 | .. | 1,117.40 | 1,117.40 | .. | .. | .. |
| 4 | Construction of New building at Government College, Jaipur | 300.00 | F.1(23)/GR-3/2013 dt 05/09/2014 | 2016-17 | .. | .. | 1,009.24 | 1,009.24 | .. | 3,794.00 | .. |
| 5 | Construction of Court Complex at Pratapgarh (Additional Sanction for 3 lifts of Rs. 83.88 lacs received on dt. 15.07.23) | 2,466.12 | 2/ 4059/ Justice/ ST/ SF 40% & CA 60%/ 17-18 FD PA ID- 108514 for Rs. 83.88 lacs | 2017-18 | 2024-25 | .. | 2,013.23 | 2,107.73 | .. | 2,550.00 | 15.07.23 |
| 6 | Construction of Court for (i) Distt. & Session Judge (D.J.), Jaisalmer, (ii) SCJ-Cum- CJM, Jaisalmer, (iii) CJ & JM Jaisalmer, (iv) ADJ Jaisalmer & (v) Family Court, Jaisalmer | 1,800.31 | 4/ 4059/ Justice/ CAS/ (40%State & 60% CA)/ 19-20 02.06.19/ Revised date 03.07.19 | 2019-20 | 2024-25 | .. | 1,048.06 | 1,265.82 | .. | .. | .. |
| 7 | Construction of I New Hostel for 150 PG Residents (@ 100% of Intake Capacity) in Medical College, Kota | 1,850.00 | 53/ 4210/ ME/ 789/ OD/ SFS&CA/ 2019-20 | 2019-20 | 2024-25 | .. | 492.62 | 492.62 | .. | .. | .. |
| 8 | Construction of Court Complex at Jodhpur Metropolitan (40% State & 60 % Centeral Sh.) Phase-II | 5,087.63 | 1/ 4059/ Justice/ CAS (40%State & 60% CA)/ 2020-21 | 2020-21 | 2024-25 | .. | 336.85 | 1,425.99 | .. | .. | .. |
| 9 | Contruction of Devnarayan Boys Residential School at Masuda, Distt- Ajmer (280 boys' capacity ) | 2,763.39 | 4/4225/SJED/DVN/SFS/2020-21 | 2020-21 | 2024-25 | .. | 794.86 | 1,487.31 | .. | .. | .. |

**APPENDIX No.-IX *- (Contd.)***

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  | **Estimated cost of work/** | |  |  | **Physical** |  | **Progressive** |  | **Revised Cost, if any/** | |
| **Sl.** | **Name of** | **date of sanction** | | **Year of** | **Target** | **progress** | **Expenditure** | **expenditure** | **Pending** | **date of revision** | |
| **No.** | **Project/ Works** | **Cost of** | **Sanction No.** | **Commence** | **year of** | **of work** | **During** | **to the end** | **Payments** | **Amount** | **Date** |
|  |  | **Works** | **and Date** | **ment** | **Completion** | ***(In %)*** | **the year** | **of the year** |  |  |  |
|  |  | ***(` in lakh)*** |  |  |  |  |  | ***(` in lakh)*** |  | ***(` in lakh)*** |  |
|  | **Public Works Department *(Contd.)* BUILDING *(Contd.)*** | |  |  |  |  |  |  |  |  |  |
| 10 | Contruction of Devnarayan Boys Residential School at Shahpura, Distt- Bhilwara (280 boys' capacity ) | 2,763.39 | 1/4225/SJED/DVN/SFS/2020-21 | 2020-21 | 2024-25 | .. | 1,599.41 | 1,813.41 | .. | .. | .. |
| 11 | Contruction of Devnarayan Boys Residential School at Peeparra, Distt- Bharatpur (280 boys' capacity ) | 2,763.39 | 2/4225/SJED/DVN/SFS/2020-21 | 2020-21 | 2024-25 | .. | 1,036.51 | 1,392.70 | .. | .. | .. |
| 12 | Contruction of Devnarayan Boys Residential School at Ras, Distt- Pali (280 boys' capacity ) | 2,763.39 | 3/4225/SJED/DVN/SFS/2020-21 | 2020-21 | 2024-25 | .. | 1,055.47 | 1,590.05 | .. | .. | .. |
| 13 | Construction of 21 court building and 96 Advocate chambers basement+G+3 pattern at Sikar HQ. | 7,237.30 | 5/4059/796/Justice/CAS/2021-22 | 2021-22 | 2024-25 | .. | 350.77 | 1,954.39 | .. | .. | .. |
| 14 | Constuction of Govt. I.T.I. Centre at Parbatsar Distt- Nagaur | 1,045.50 | 2223-CC23594-3-C1 dt. 28.09.22 ID-FDPAID-54170 | 2022-23 | 2024-25 | .. | .. | 183.13 | .. | .. | .. |
| 15 | Construction of Govt. ITI Centre at Samdari (Siwana) District Barmer | 1,045.50 | 2223-CC23594-7-C1 dt. 28.09.22 ID-FDPAID-62796 | 2022-23 | 2024-25 | .. | .. | 585.03 | .. | .. | .. |
| 16 | Construction of Govt. ITI Centre at Bheem District Rajsamand | 1,045.50 | 2223-CC23594-5-C1 dt. 28.09.22 ID-FDPAID-54176 | 2022-23 | 2024-25 | .. | .. | 490.11 | .. | .. | .. |
| 17 | Construction of Govt. Women ITI Centre at Mandore District Jodhpur | 1,045.50 | 2223-CC23594-6-C1 dt. 28.09.22 ID-FDPAID-54193 | 2022-23 | 2024-25 | .. | .. | 371.80 | .. | .. | .. |
| 18 | Construction of Govt. ITI Centre at Bonli (Bamanwas) District Sawai Madhopur | 1,045.50 | 2223-CC23594-4-C1 dt. 28.09.22 ID-FDPAID-54201 | 2022-23 | 2024-25 | .. | .. | 556.44 | .. | .. | .. |
| 19 | Construction of Govt. ITI Centre at Kanore Vallabhnagar District Udaipur | 1,045.50 | 2223-CC23594-2-C1 dt. 28.09.22 ID-FDPAID-54236 | 2022-23 | 2024-25 | .. | .. | 341.85 | .. | .. | .. |

**APPENDIX No.-IX *- (Contd.)***

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  | **Estimated cost of work/** | |  |  | **Physical** |  | **Progressive** |  | **Revised Cost, if any/** | |
| **Sl.** | **Name of** | **date of sanction** | | **Year of** | **Target** | **progress** | **Expenditure** | **expenditure** | **Pending** | **date of revision** | |
| **No.** | **Project/ Works** | **Cost of** | **Sanction No.** | **Commence** | **year of** | **of work** | **During** | **to the end** | **Payments** | **Amount** | **Date** |
|  |  | **Works** | **and Date** | **ment** | **Completion** | ***(In %)*** | **the year** | **of the year** |  |  |  |
|  |  | ***(` in lakh)*** |  |  |  |  |  | ***(` in lakh)*** |  | ***(` in lakh)*** |  |
|  | **Public Works Department *(Contd.)* BUILDING *(Contd.)*** | |  |  |  |  |  |  |  |  |  |
| 20 | Contruction of Devnarayan Boys Residential School at Nagar, Distt- Bharatpur (200 boys' capacity ) | 1,510.00 | 2223-COMM6341-28 dt. 19.07.22 ID-FDPAID-48781 | 2022-23 | 2024-25 | .. | .. | 465.55 | .. | .. | .. |
| 21 | Constuction of New Building at Rajasthan House, New Delhi's Plot No. 7, Prithviraj Road | 15,854.01 | FD Paid ID 70787 | 2022-23 | 2024-25 | .. | 468.61 | 3,287.73 | .. | .. | .. |
| 22 | Construction of Govt ITI Centre at Mahua, Distt- Dausa | 1,045.50 | 2223- CC 235941 dt. 14.09.22 ID- FDPAID- 54459 | 2022-23 | 2024-25 | .. | .. | 334.47 | .. | .. | .. |
| 23 | Construction of First Class 32 Multistorey Quarters (4 Towers) after demolition of 40 old quarters at Gandhinagar Jaipur old Transit Hostel Campus | 4,425.00 | 2223-J S405-60 dt. 01.08.22 FD Paid ID-51788 | 2022-23 | 2024-25 | .. | .. | 1,896.74 | .. | .. | .. |
| 24 | Rehabilation and overall development of Bikaner House at New Delhi | 4,289.00 | FD Paid ID 70786 | 2022-23 | 2024-25 | .. | .. | 22.32 | .. | .. | .. |
| 25 | Construction of New EVM ware house (State level) at Jhotwara, Jaipur | 1,508.56 | FD PAID ID-38991 | 2022-23 | 2024-25 | .. | 204.50 | 514.02 | .. | .. | .. |
| 26 | Construction of Court Complex at Chomu HQ Jaipur District | 1,871.32 | FD PA ID-108495 | 2023-24 | 2024-25 | .. | .. | 57.28 | .. | .. | .. |
| 27 | Construction of Mini Secretariat Building at Nawalgarh District Jhunjhunu | 1,100.00 | .. | 2023-24 | 2024-25 | .. | .. | 196.96 | .. | .. | .. |
| 28 | Construction of Mini Secretariat Building at Hindoli District Bundi | 1,100.00 | .. | 2023-24 | 2024-25 | .. | .. | 278.99 | .. | .. | .. |
| 29 | Construction of Mini Secretariat Building at Sikar | 5,000.00 | FDPID 51004 | 2023-24 | 2024-25 | .. | .. | 38.43 | .. | .. | .. |
| 30 | Construction of Court Complex at Dholpur | 1,700.00 | .. | 2023-24 | 2025-26 | .. | .. | 91.98 | .. | .. | .. |

**APPENDIX No.-IX *- (Contd.)***

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|  |  | **Estimated cost of work/** | |  |  | **Physical** |  | **Progressive** |  | **Revised Cost, if any/** | |
| **Sl.** | **Name of** | **date of sanction** | | **Year of** | **Target** | **progress** | **Expenditure** | **expenditure** | **Pending** | **date of revision** | |
| **No.** | **Project/ Works** | **Cost of** | **Sanction No.** | **Commence** | **year of** | **of work** | **During** | **to the end** | **Payments** | **Amount** | **Date** |
|  |  | **Works** | **and Date** | **ment** | **Completion** | ***(In %)*** | **the year** | **of the year** |  |  |  |
|  |  | ***(` in lakh)*** |  |  |  |  |  | ***(` in lakh)*** |  | ***(` in lakh)*** |  |
|  | **Public Works Department *(Contd.)* BUILDING *(Concld.)*** | |  |  |  |  |  |  |  |  |  |
| 31 | Various Repair and Renovation work and Toilet Repair and Roof leakage work at SMS Medical College and Attached Hospitals Jaipur | 1,025.91 | FDPAID-76997 | 2023-24 | 2024-25 | .. | .. | 425.11 | .. | .. | .. |
| 32 | Construction of Front side North and South Block at Rajasthan Secretariat, Jaipur. Construction of A.R. Record room, IFMS, Rajkaj, Electrical Office etc. above Reception at F.F.Rajasthan Secretariat, Jaipur. | 12,802.25 | FDPAID- 80493 dt. 10.03.23 | 2023-24 | 2024-25 | .. | .. | 822.64 | .. | .. | .. |
|  | **ROAD** | |  |  |  |  |  |  |  |  |  |
| 33 | Constt. of Nadbai Byepass withCD works (Part-A) Constt. of Nadbai ROB with approaches (Part-B) | 10,500.00 | F.7 (2215)/ A/Sec.II/ 2015/ D-128 Dt. 17.08.15 & Rev. 334 Dt. 25.07.18 | 2017-18 | 2022-23 | 76.00 | 471.88 | 2,085.24 | .. | .. | .. |
| 34 | Construction of ROB at Lc No. 219 (Brahmwad) on Bayana-Brahmbad-Rudawal Bokoli Mod (SH-45) Distt. Bharatpur | 4,582.00 | F.7 (2209)/ Sec.II/ 2015/ D-353 Dt. 17.12.15 | 2018-19 | 2023-24 | 90.00 | 300.02 | 2,315.97 | .. | .. | .. |
| 35 | Widening & Strengthening of Tonk - Nagar Nainwa - Khatkar - K.Patan Road Km 34/0 to 86/300 (SH-34) | 2,890.80 | 2018-19 | 2019-20 | 2022-23 | 81.57 | .. | 2,890.80 | .. | .. | .. |
| 36 | Construction of ROB at LC - 116 in District Bundi | 8,918.00 | F.7(2209) Sec.-II/ Part/ 2015/ D-32 Dated 29.05.2017 | 2018-19 | 2024-25 | 40.00 | 108.43 | 2,175.58 | .. | .. | .. |
| 37 | Construction of ROB at LC-136 in Distt. Bundi | 4,054.00 | [CE & AS PWD Raj. Jaipur Letter No. F.7 (2209) Sec.-II/ Part/ 2015/ D-354 Dated 11.12.2015] | 2017-18 | 2022-23 | 80.00 | .. | 2,133.89 | .. | .. | .. |

**APPENDIX No.-IX *- (Contd.)***

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|  |  | **Estimated cost of work/** | |  |  | **Physical** |  | **Progressive** |  | **Revised Cost, if any/** | |
| **Sl.** | **Name of** | **date of sanction** | | **Year of** | **Target** | **progress** | **Expenditure** | **expenditure** | **Pending** | **date of revision** | |
| **No.** | **Project/ Works** | **Cost of** | **Sanction No.** | **Commence** | **year of** | **of work** | **During** | **to the end** | **Payments** | **Amount** | **Date** |
|  |  | **Works** | **and Date** | **ment** | **Completion** | ***(In %)*** | **the year** | **of the year** |  |  |  |
|  |  | ***(` in lakh)*** |  |  |  |  |  | ***(` in lakh)*** |  | ***(` in lakh)*** |  |
|  | **Public Works Department *(Contd.)* ROAD *(Contd.)*** | |  |  |  |  |  |  |  |  |  |
| 38 | Jogras to Pansal (Raipur-Suwana) Widening & Strengthning work Bhilwara to Devgarh via Pansal-Pithas-Bagore-Raipur-Borana- Jagdish Road upto Distt. Border Km. 13/0 to 41/0 & 74/0 to 82/0 | 4,200.00 | Addl. Secy. PWD No. 817 dt. 13.04.2022 | 2022-23 | 2024-25 | 55.00 | 1,423.33 | 1,425.80 | .. | .. | .. |
| 39 | Renewal & Widening of Tahunka to Bheem via Bagore Bemali Gyangarh Mandal Bhilwara Road (MDR-133) under SRF | 8,500.00 | Addl. Secy. PWD No. 47 dt. 03.05.2021 | 2021-22 | 2024-25 | 85.00 | 2,850.40 | 4,874.60 | .. | .. | .. |
| 40 | Widening & Strengthning work on Bhilwara to Devgarh via Pansal Pithas Bagore Raipur Borana Jagdish Road | 2,200.00 | F.7 (174) A&F/2021-22/Sec.II/ D-53 dt. 03.05.2021 | 2021-22 | 2024-25 | 95.00 | .. | 453.22 | .. | .. | .. |
| 41 | Kekri city - deoli Nasirabad road SH 26 construction of bypass (ajmer) | 3,513.00 | Addl. Secy. PWD Raj. Jaipur No. F7 (80)/ A&F/ Sec.II/ 20-21/ D-55 Dt. 03.05.2021 | 2022-23 | 2024-25 | 60.00 | 1,273.74 | 1,921.80 | 90.00 | .. | .. |
| 42 | Widening & Strengthning of Gurla Mandalgarh Road (MDR-136) Km 37/0 to 78/600 (Km. 41.600) | 5,500.00 | Addl. Secy. PWD No. 739 dt. 31.03.2022 | 2022-23 | 2022-23 | 80.00 | 967.87 | 4,027.51 | .. | .. | .. |
| 43 | Construction of Manpura Jalindari Road Km 5/0 to 30/300 with Bridge | 2,250.00 | Addl. Secy. PWD No.53 dt. 03.05.2021 | 2021-22 | 2021-22 | 85.00 | 650.78 | 1,250.90 | .. | .. | .. |
| 44 | Widening & Strengthening Work on Satur(NH-12) to Mundwa (SH-39) via Jahazpur-Shahpura- Vijaynagar -Beawar-Merta City Km 256/800 to 318/00 | 6,120.00 | Addl.Secy.Rajasthan Jaipur vide letter No. F.7 (434) Sec.II/ 2000/ A&F/ II/ D-398 dated 03.08.2021 | 2022-23 | 2023-24 | 98.00 | 3,278.74 | 4,939.74 | .. | .. | .. |
| 45 | Khinwsar (NH-65 Km215) to Roon (SH-39 Km 290/0) Via Bhawanda Bhadora Senani road Km 0/0 t 54/0 (SH 87-C) (Km 22/0 to 38/0) | 1,600.00 | SE(R)/ GGP-II/ F7 (105)/ D-1206 DT 14.06.2022 | 2022-23 | 2024-25 | 40.00 | 52.09 | 347.45 | .. | .. | .. |

**APPENDIX No.-IX *- (Contd.)***

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  | **Estimated cost of work/** | |  |  | **Physical** |  | **Progressive** |  | **Revised Cost, if any/** | |
| **Sl.** | **Name of** | **date of sanction** | | **Year of** | **Target** | **progress** | **Expenditure** | **expenditure** | **Pending** | **date of revision** | |
| **No.** | **Project/ Works** | **Cost of** | **Sanction No.** | **Commence** | **year of** | **of work** | **During** | **to the end** | **Payments** | **Amount** | **Date** |
|  |  | **Works** | **and Date** | **ment** | **Completion** | ***(In %)*** | **the year** | **of the year** |  |  |  |
|  |  | ***(` in lakh)*** |  |  |  |  |  | ***(` in lakh)*** |  | ***(` in lakh)*** |  |
|  | **Public Works Department *(Contd.)* ROAD *(Contd.)*** | |  |  |  |  |  |  |  |  |  |
| 46 | Churu-Sardarshahar Road (SH-107) km 0/0 to 28/0 | 2,800.00 | D-1206 dt 14.6.2022 | 2022-23 | 2023-24 | 98.00 | 2,401.39 | 2,640.82 | 180.00 | .. | .. |
| 47 | widening and Strengthening of Ratangarh Badha ki Dhani Road (32.25 Km) | 1,500.00 | F.7 (174)/ A&F/ 2021-22/ Sec-II/ D-53 Dated 03.05.2021 | 2021-22 | 2022-23 | 96.00 | 775.99 | 1,577.26 | 328.21 | .. | .. |
| 48 | Widening & Strengthning work of Taranagar to NH52 via Hadiyal (MDR-97) (Job. No. CRIF-974/RJ/2021-22) | 2,400.00 | F.7(434)/Sec.-II/2000 A&F/II/D-398 dt 03.08.2021 | 2021-22 | 2023-24 | 35.00 | .. | 389.87 | .. | .. | .. |
| 49 | Ratangarh sardarsahar via Churu road SH-107 73/0 to 93/0 | 2,000.00 | SE(R)/ GGP-II/ F7 (105)/ D-1206 Dated 14.06.2022 | 2022-23 | 2024-25 | 70.00 | 892.84 | 903.18 | 158.87 | .. | .. |
| 50 | Widening and strengthening of road from Sadulsahar to Pakkasaharana via Partappura-Manniwali-Kilawali km 0/0 to 29/0 | 2,200.00 | F-7 (74)/ A&F/ SECII/ 2020-21/ D-53 dt.03.05.2021 | 2021-22 | 2022-23 | 55.00 | .. | 1,226.95 | .. | .. | .. |
| 51 | Strengthening & Widening of Rohra (NH-11A) to Bara Bhadkol via Bishanpura - Nimali - Delari - Abhaneri - Pundarpara - Aliyapara - Mahukheda - Bhajeda - Reni - Machadi (MDR-151) Km 46/000 to 60/500 | 1,840.00 | F-7(434) /Sec-II/CRF /20-21/D-403 Date 04.08.2021 | 2021-22 | 2024-25 | 35.00 | 177.95 | 277.95 | 50.00 | .. | .. |
| 52 | Widening & Strengthening of Road from Dausa (Bigas Mod) to Bhusawar via Aluda, Paprda, Khawaravji, Bairawanda, Nahar Khohra, Todhabheem, Santha road (MDR-63) km 22/100 to 24/00, 27/00 to 49/00, 52/00 to 64/00 & 81/00 to 93/500 in Distt-Dausa | 4,000.00 | F-7(100)/A & F/Sec-II/22-23/D-739 Date 31.03.2022 | 2022-23 | .. | 90.00 | 1,571.52 | 2,293.54 | 200.00 | .. | .. |

**APPENDIX No.-IX *- (Contd.)***

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  | **Estimated cost of work/** | |  |  | **Physical** |  | **Progressive** |  | **Revised Cost, if any/** | |
| **Sl.** | **Name of** | **date of sanction** | | **Year of** | **Target** | **progress** | **Expenditure** | **expenditure** | **Pending** | **date of revision** | |
| **No.** | **Project/ Works** | **Cost of** | **Sanction No.** | **Commence** | **year of** | **of work** | **During** | **to the end** | **Payments** | **Amount** | **Date** |
|  |  | **Works** | **and Date** | **ment** | **Completion** | ***(In %)*** | **the year** | **of the year** |  |  |  |
|  |  | ***(` in lakh)*** |  |  |  |  |  | ***(` in lakh)*** |  | ***(` in lakh)*** |  |
|  | **Public Works Department *(Contd.)* ROAD *(Contd.)*** | |  |  |  |  |  |  |  |  |  |
| 53 | Widening and Strengthing of Dausa- Kundal -Gudha katla-Bandikui-Mandawar-Kathumar Road (SH-78) km 11/500 to 16/0 and 22/0 to 83/300 | 3,105.00 | F-7(100)/A & F/Sec-II/22-23/D-739 Date 31.03.2022 | 2022-23 | 2024-25 | 40.00 | 482.08 | 980.08 | 100.00 | .. | .. |
| 54 | Widening & Strengthning Chirawa Sultana Gowala Bhatiwar Ked Kankariya Bagholi Sarai road (MDR-160) Km. 22/000 to 66/00 | 3,500.00 | F.7(434)/Sec.II/2000/ A&F/II/D-398 dt 3-8-2021 | 2022-23 | 2024-25 | 58.40 | 1,756.53 | 1,883.67 | 398.33 | .. | .. |
| 55 | Construction of road from Saheed Chunnaram Smarak Panchoron ki Dhani, to Baba Bogan Peer Dham Alakhpura Bogan - Loth Smark Bathoth District sikar | 1,024.00 | F7(103)/A&F/2022-23/ Sec-II/ D-81 dt. 13.04.2022 | 2022-23 | 2023-24 | 98.00 | 332.12 | 747.88 | .. | .. | .. |
| 56 | widening and strengthening work of goriya -shayamgarh road (SH-83) to bhairuji mod (SH-37B) vaya bagdiyo ki dhani -bhargado ki dhani-purohito ka baas. | 1,850.00 | F.7(100)/A&F/Sec-II/ 2022-23/D-739 dt. 31.03.2022 | 2022-23 | 2023-24 | 90.00 | 1,275.78 | 1,534.00 | .. | .. | .. |
| 57 | Widening & Strengthening work of Anetla-Khandela-Goriyan-JeenmataRalawata Road (SH-83) Km 103/0 to 126/500 | 2,373.00 | RW/NH-15017/46/ 2018 P&M-4/RJ dt 31.01.2020 | 2021-22 | 2022-23 | 40.00 | .. | 272.21 | .. | .. | .. |
| 58 | Widening and Strengthening of Khuri Kudan Dadia on MDR-87 on Km 6/0 to 16/0 | 1,125.00 | RW/NH-15017/46/ 2018/ P&M-4/RJ Dated 31.01.2020 | 2021-22 | 2022-23 | 60.00 | .. | 166.23 | .. | .. | .. |
| 59 | NH-8 (Antela) District Jaipur to Garhtaknet Kanwat Khandela Goriyan Jeenmata Khachariyawas Kalyanpura SH-8A Upto District Border (SH-83) Km. 139/500 to 155/0 | 1,800.00 | SE(R)/GGP-II/ F7/105/D-1206 dt. 14.06.2022 Dt. 14.06.2022 | 2022-23 | 2023-24 | 60.00 | 465.49 | 664.11 | 90.00 | .. | .. |
| 60 | Widening and Strengthing of Sanderao Sadri-Desuri (SH-16) Km 254/0 to 278/0 | 5,200.00 | D- 1206 dt 14.06.22 | 2022-23 | 2023-24 | 90.00 | 2,306.80 | 2,956.30 | .. | .. | .. |

**APPENDIX No.-IX *- (Contd.)***

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  | **Estimated cost of work/** | |  |  | **Physical** |  | **Progressive** |  | **Revised Cost, if any/** | |
| **Sl.** | **Name of** | **date of sanction** | | **Year of** | **Target** | **progress** | **Expenditure** | **expenditure** | **Pending** | **date of revision** | |
| **No.** | **Project/ Works** | **Cost of** | **Sanction No.** | **Commence** | **year of** | **of work** | **During** | **to the end** | **Payments** | **Amount** | **Date** |
|  |  | **Works** | **and Date** | **ment** | **Completion** | ***(In %)*** | **the year** | **of the year** |  |  |  |
|  |  | ***(` in lakh)*** |  |  |  |  |  | ***(` in lakh)*** |  | ***(` in lakh)*** |  |
|  | **Public Works Department *(Contd.)* ROAD *(Contd.)*** | |  |  |  |  |  |  |  |  |  |
| 61 | Widening and Strenghetning of Bilara Sojat Marwar Junction Km. 32/0 to 37/0 and Km. 39/0 to 48/0. (Job No.981 /RJ/2021-22) | 1,400.00 | D-398 dt 03.08.2021 | 2021-22 | 2023-24 | 90.00 | 324.84 | 530.19 | .. | .. | .. |
| 62 | Widening & Strengthening of Pokaran-Jhinjhinyali via Sankra, Bhainsra, Dangari, Fatehgarh road 90/0 to 139/0 (39 Km) | 3,185.00 | CE (R) JPR F.7 (100)/ A&F/ Sec.II/ 2022-23/ D-739 dated 31.03.2022 | 2022-23 | 2024-25 | .. | 1,165.41 | 1,323.00 | 75.00 | .. | .. |
| 63 | Widening & Strengthening of Pokaran-Jhinjhinyali via Sankra, Bhainsra, Dangari, Fatehgarh road 0/0 to 90/0 (90 Km) | 5,400.00 | CE (R) JPR F.7 (174)/ A&F/ Sec.II/ 21-22/ D-53 dt 03.05.21 | 2021-22 | 2024-25 | .. | 720.22 | 4,877.00 | 165.00 | .. | .. |
| 64 | Strengthening and Widening of Karwasro Ki Dhani to Khindakhor Via Rajlani-Nadsar-Bhopalgarh-Heeradesar-Kherapa (NH-62) Km. 0/0 to 45/0 | 4,700.00 | F.7(100)/A&F/Sec.-II/2022-23/D-739 Dated 31.03.22 | 2022-23 | 2024-25 | 80.00 | 950.00 | 1,881.00 | 351.00 | .. | .. |
| 65 | Strengthning and Widening Work of AIIMS to Salawas Road via Jojari River Km. 0/0 to 15/0 | 10,321.00 | F.7(100)/A&F/Sec.-II/2022-23/D-739 Dated 31.03.22 | 2022-23 | 2024-25 | 75.00 | .. | 10,321.00 | .. | 10,321.00 | .. |
| 66 | Construction of Four Lane Road Mata ka Than to Nagaur Road via Anganwa and Surpura | 5,862.00 | F.7(196)/Sec.-II/2021-22/D-244 Dated 08.09.2021 | 2021-22 | 2024-25 | 80.00 | .. | 5,862.00 | 280.00 | 5,862.00 | 12.09.22 |
| 67 | Reconstruction and strengthening of talera-K. patan road (MDR-204) KM 0/0 to 22/500 | 4,500.00 | F7(100)/A&F/ Sec.II/ 2022-23/ D-739 Dt. 31.03.2022 | 2022-23 | .. | 75.00 | 2,353.79 | 3,476.90 | .. | .. | .. |
| 68 | Tonk - Nagar - Nainwan - Khatkar - K.Patan Road SH-34 Km. 90/0 to 101/300 | 1,900.00 | SE(R)/GGP-II/F7 (105)/D-1206 Dt. 14.06.22 | 2022-23 | .. | 90.00 | 956.37 | 1,528.52 | .. | .. | .. |
| 69 | Widening & Strengthening of Gendoli - haliji ka Barana - Kali Talai - Bordamal Kapren (MDR-194) from Km. 0/0 to 6/0 & 7/0 to 18/150 | 3,198.00 | 2021 RW/NH/12030/ 02/ 2016/ PS-4/ RJ/ dt 27.04.18 & F.7 (434)/ Sec.II/ 2000/ A&F/ D-398 dt. 03.08.21 | 2021-22 | 2023-24 | 30.00 | .. | 575.75 | .. | .. | .. |

**APPENDIX No.-IX *- (Contd.)***

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  | **Estimated cost of work/** | |  |  | **Physical** |  | **Progressive** |  | **Revised Cost, if any/** | |
| **Sl.** | **Name of** | **date of sanction** | | **Year of** | **Target** | **progress** | **Expenditure** | **expenditure** | **Pending** | **date of revision** | |
| **No.** | **Project/ Works** | **Cost of** | **Sanction No.** | **Commence** | **year of** | **of work** | **During** | **to the end** | **Payments** | **Amount** | **Date** |
|  |  | **Works** | **and Date** | **ment** | **Completion** | ***(In %)*** | **the year** | **of the year** |  |  |  |
|  |  | ***(` in lakh)*** |  |  |  |  |  | ***(` in lakh)*** |  | ***(` in lakh)*** |  |
|  | **Public Works Department *(Contd.)* ROAD *(Contd.)*** | |  |  |  |  |  |  |  |  |  |
| 70 | Construction of high Level Bridge Across Mej River near Papdi vill. In Bundi distt. on Kota-Lakheri-Sawai Madhopur-Lalsot-Dausa Highway | 3,746.00 | F.7(83) A&F/Sec.-II/2020-21/D-55 Dated 03.05.2021 | 2022-23 | 2024-25 | 71.00 | 1,626.07 | 2,653.34 | .. | .. | .. |
| 71 | Jhalawar (State Border) to Mathura Via Itawa - Indergarh - Sawai Madhopur Road Km. 135/0 to 143/150 | 1,500.00 | D-1206 dt 14.6.2022 | 2022-23 | 2023-24 | 10.00 | .. | 57.75 | .. | .. | .. |
| 72 | Widening & Strengthening of Dhanawa-Dablana Bhawanipura-Ranipura-Bansi-Nainwa on MDR-183, Km. 0/0 to 45/0 Job. No. CRIF-970/RJ/2021-22 | 5,400.00 | No. F-7 (434) Sec.II/ 2000/ A&F/ II/ D-398 dt 03-08-2021 | 2022-23 | .. | 43.00 | .. | 4,313.86 | .. | .. | .. |
| 73 | Widening & Strengthening of Bundi Alod-Mendi road Km. 5/0 to 22/0 | 2,000.00 | DMFT 19-20/04 dt. 16.10.2019 | 2021-22 | 2022-23 | 66.40 | .. | 2,000.00 | .. | .. | .. |
| 74 | Construction of road from NH-52 to aklore-cheta-balapura-anntmanj-khatavada-dab-lana-suhari-badgaon-nimod-gujariya kheda-fatehpur-gadhasadavartiya-kalamal-jagmunda-leelda-dei- (SH-34) | 6,100.00 | A&F No. F.7 (100)/ A&F/ Sec.II/ 2022-23/ D-739 (31/03/2022) | 2022-23 | 2023-24 | 56.00 | 1,938.80 | 3,483.19 | .. | .. | .. |
| 75 | Widening & Stengthening of Raipur-Aajampur-Dubliya Marrum-Khedi-Chachial-Pawkheri-Gundi Kaveri-Kaavra-Bhilwadi-Udpuriya-Kota Border from Km 0/0 to – 10/0,13/725 to 33/875, 53/0 to 57/800 on MDR 213 | 6,946.00 | F.7(434)/Sec.I/2000/A&F/ D- 398 Dated 03.08.21 | 2021-22 | 2023-24 | 69.00 | .. | 3,026.46 | .. | .. | .. |

**APPENDIX No.-IX *- (Contd.)***

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  | **Estimated cost of work/** | |  |  | **Physical** |  | **Progressive** |  | **Revised Cost, if any/** | |
| **Sl.** | **Name of** | **date of sanction** | | **Year of** | **Target** | **progress** | **Expenditure** | **expenditure** | **Pending** | **date of revision** | |
| **No.** | **Project/ Works** | **Cost of** | **Sanction No.** | **Commence** | **year of** | **of work** | **During** | **to the end** | **Payments** | **Amount** | **Date** |
|  |  | **Works** | **and Date** | **ment** | **Completion** | ***(In %)*** | **the year** | **of the year** |  |  |  |
|  |  | ***(` in lakh)*** |  |  |  |  |  | ***(` in lakh)*** |  | ***(` in lakh)*** |  |
|  | **Public Works Department *(Contd.)* ROAD *(Contd.)*** | |  |  |  |  |  |  |  |  |  |
| 76 | Construction of 2 Lane High Level Bridge on (Ahu & Kyasari River at Chainage 20/045 & 20/300 at Pirawa-Kotri-Awar-Pagariya-Guradiya Khurd Chandkheri upto MP Border on MDR-221 | 2,706.73 | D- 452/12.09.2018 | 2018-19 | 2022-23 | 49.95 | .. | 1,116.18 | .. | .. | .. |
| 77 | Widening & Strengthening in km 1/200 to 2/800, 3/500 to 11/200, 11/700 to 21/0 & 21/600 to 35/500 (Tonk-Nagar fortsection) of Tonk Kota via Nagar-Nainwa Kesoraipatan road (SH-34) | 2,813.00 | F.7(434)/Sec.II/2000/A& F/II/D-398 Dt. 03.08.2021 | 2021-22 | 2023-24 | 90.00 | 402.08 | 1,543.08 | 620.00 | .. | .. |
| 78 | Widening & Strengthening of Uniyara Palai Dooni Anwa road km 29/500 to 34/0, 39/0 to 56/0 (Nagar-Dooni section) SH-34A | 2,436.00 | F.7(434)/Sec.II/2000/ A& F/II/D-398 dt. 03.08.2021 | 2021-22 | 2023-24 | 98.00 | 335.77 | 1,543.00 | 400.00 | .. | .. |
| 79 | Widenning and Strengthening of bhadauti-khirni-bauli-lakhanpur-mitrapura-borda-datwas upto NH-11A | 5,500.00 | 739 31.3.22 | 2022-23 | 2024-25 | 49.62 | 1,023.34 | 2,969.79 | .. | .. | .. |
| 80 | Widening & stengthening of balaji to bamanvas vaya todabhim ,dalpura-raaysaana mega highway road work (karoli). | 4,000.00 | 30.03.2022 | 2022-23 | 2023-24 | 92.10 | 1,552.99 | 3,620.31 | .. | .. | .. |
| 81 | Widenning and Strengthening of bamanwas, sawai madhopur road from Khirni harsota MDR-233 to kakriya distt border sawai madhopur via mamdoli jhoolan peelukheda kakriya | 3,300.00 | 817 13.4.22 | 2022-23 | 2024-25 | 31.03 | 643.35 | 1,354.28 | .. | .. | .. |
| 82 | Widenning and Strengthening of Nathadi-peeplu--ranoli-kathmana road | 2,200.00 | F.7(174)/A&F/2021-22 D-53 Dated 05.05.2021 | 2021-22 | 2024-25 | 50.00 | 333.14 | 831.25 | .. | .. | .. |

**APPENDIX No.-IX *- (Contd.)***

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  | **Estimated cost of work/** | |  |  | **Physical** |  | **Progressive** |  | **Revised Cost, if any/** | |
| **Sl.** | **Name of** | **date of sanction** | | **Year of** | **Target** | **progress** | **Expenditure** | **expenditure** | **Pending** | **date of revision** | |
| **No.** | **Project/ Works** | **Cost of** | **Sanction No.** | **Commence** | **year of** | **of work** | **During** | **to the end** | **Payments** | **Amount** | **Date** |
|  |  | **Works** | **and Date** | **ment** | **Completion** | ***(In %)*** | **the year** | **of the year** |  |  |  |
|  |  | ***(` in lakh)*** |  |  |  |  |  | ***(` in lakh)*** |  | ***(` in lakh)*** |  |
|  | **Public Works Department *(Contd.)* ROAD *(Contd.)*** | |  |  |  |  |  |  |  |  |  |
| 83 | Widening and Strengthening and High level Bridge Km 2 on soorwal khichlipur upto ganeshdham road | 1,250.00 | D-53/ 03.05.2021 | 2021-22 | .. | 48.65 | 28.00 | 427.66 | .. | .. | .. |
| 84 | Construction of Bypass (MDR) in Sawai madhopur rom city tiraahe to ramdwara | 1,570.00 | D-47/ 03.05.2021 | 2022-23 | 2024-25 | 67.08 | 418.75 | 799.66 | 222.24 | .. | .. |
| 85 | Chakbilolee to distt border via raghuvantee road K, 0/0 to 12/700 | 2,000.00 | 31.03.2022 | 2022-23 | 2024-25 | 68.61 | 792.24 | 1,235.37 | .. | .. | .. |
| 86 | widening and strengthening of road construction work of vented causeway from lorwara to maheshra via dobra khurd road construction work | 2,840.00 | 30.03.2022 | 2022-23 | 2024-25 | 43.21 | 884.67 | 1,024.84 | 208.64 | .. | .. |
| 87 | widening & stengthening of State highway swai madhopur to khandar -karanpur (karoli) road work (bahranvda-khandar-baler-karanpur SH-123 ) | 6,000.00 | 30.03.22 | 2022-23 | 2023-24 | 11.50 | .. | 1,412.18 | .. | .. | .. |
| 88 | Widening and strengthening of baoni shivad adalwara sawai madhopur kundera bhoori pahadi kundgaon road SH-122 | 10,300.00 | D-1206/14.06.22 | 2022-23 | 2024-25 | 40.00 | 3,581.36 | 4,238.19 | .. | .. | .. |
| 89 | Construction of High Level Bridge Across Banas River Including Approaches in Km. 40/0 to 43/500 of Dholi Kandila Kalmanda Naner Janwali Gahlod Tonk Road (MDR-205) | 13,474.00 | 519 dated 12.10.2020 | 2021-22 | 2024-25 | 80.00 | 4,833.40 | 8,378.16 | 784.00 | .. | .. |
| 90 | widening and strengthening of road up to Bagdi-Maharia-Khurra-Mandawari agricultural market and from Rico area to Jamaat. | 3,100.00 | F7(101)/A&F/sec-II/2022-23/D-705 dt 30.03.2022 | 2022-23 | 2024-25 | 70.00 | .. | 3,250.27 | 113.00 | .. | .. |

**APPENDIX No.-IX *- (Contd.)***

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  | **Estimated cost of work/** | |  |  | **Physical** |  | **Progressive** |  | **Revised Cost, if any/** | |
| **Sl.** | **Name of** | **date of sanction** | | **Year of** | **Target** | **progress** | **Expenditure** | **expenditure** | **Pending** | **date of revision** | |
| **No.** | **Project/ Works** | **Cost of** | **Sanction No.** | **Commence** | **year of** | **of work** | **During** | **to the end** | **Payments** | **Amount** | **Date** |
|  |  | **Works** | **and Date** | **ment** | **Completion** | ***(In %)*** | **the year** | **of the year** |  |  |  |
|  |  | ***(` in lakh)*** |  |  |  |  |  | ***(` in lakh)*** |  | ***(` in lakh)*** |  |
|  | **Public Works Department *(Contd.)* ROAD *(Contd.)*** | |  |  |  |  |  |  |  |  |  |
| 91 | Widening & Strengthening of Phalodi to Mandal Road SH-61 (Part - Viramguda-kamlighat-Deogarh-Nimjhar) Km. 271/0 to 302/0 | 2,500.00 | F7(282)/A&F/A. 2/2022-23/D-552 dt 22.07.2022 | 2022-23 | 2023-24 | 50.00 | 515.41 | 1,022.80 | .. | .. | .. |
| 92 | Widening & Strengthening of Kelwara Oladar Choraya (Rajsamand) to Bhadsoda Choraya ( Chittorgarh) via Sapol Mundol Rajnagar RIICO Road Somnath Choraya JK Circle Railmagra Gilund from Kapasan Shani Maharaj Km. 69/0 to 89/0 from Kapasan Shani Maharaj Km. 69/0 to 89/1 | 1,860.00 | CRIF/994/RJ/2021/-22 | 2021-22 | 2023-24 | 10.00 | .. | 299.22 | .. | .. | .. |
| 93 | Construction of Road with CD Lohagarh to Dagosa | 1,401.00 | F7(85)/A&F/A. II/ 2021-22/D-106 dt 06.07.2021 | 2021-22 | 2023-24 | 91.00 | 46.80 | 899.10 | 14.07 | .. | .. |
| 94 | Const. of Road with CD Deola Khedafala to Bharkundi Jhakam River | 1,312.00 | F7(88)/A&F/A. II/ 2021-22/D-102 dt 27.09.2021 | 2022-23 | 2023-24 | 87.00 | 108.13 | 777.40 | 39.06 | .. | .. |
| 95 | Widening and Strengthening Arnod Jajli Road Upto MP Border Including Bridge | 1,500.00 | 2019-20 NH-162E/ RJ/ 19-20/04 Dt. 16.10.2019 | 2021-22 | 2022-23 | 80.00 | .. | 1,285.82 | .. | .. | .. |
| 96 | Widening and Strengthening work from 3.75 m to 7.00 m connected from Jhameshqarji to jagat so that 10 panchayat gets benefits from kurabadh panchayat samiti | 1,625.00 | 102 Dt 27.09.2021 | 2022-23 | 2024-25 | 30.00 | 105.17 | 313.23 | .. | .. | .. |
| 97 | Widening and Stregnthning of Road from Dausa-Kundal-Bandikui-Mandawar-Kathumar Road (SH-78) KM 57/00 to 83/300 | 1,894.90 | F.7(100)/A&F/Sec-II/2022-23/D-739 Dated 31.03.2022 | 2022-23 | 2024-25 | 80.00 | 59.00 | 1,570.00 | 600.00 | .. | .. |

**APPENDIX No.-IX *- (Contd.)***

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  | **Estimated cost of work/** | |  |  | **Physical** |  | **Progressive** |  | **Revised Cost, if any/** | |
| **Sl.** | **Name of** | **date of sanction** | | **Year of** | **Target** | **progress** | **Expenditure** | **expenditure** | **Pending** | **date of revision** | |
| **No.** | **Project/ Works** | **Cost of** | **Sanction No.** | **Commence** | **year of** | **of work** | **During** | **to the end** | **Payments** | **Amount** | **Date** |
|  |  | **Works** | **and Date** | **ment** | **Completion** | ***(In %)*** | **the year** | **of the year** |  |  |  |
|  |  | ***(` in lakh)*** |  |  |  |  |  | ***(` in lakh)*** |  | ***(` in lakh)*** |  |
|  | **Public Works Department *(Contd.)* ROAD *(Contd.)*** | |  |  |  |  |  |  |  |  |  |
| 98 | Widening and Strengthening of road from Mahangi mod via bhawani khur, saaypur, aandhi, sriramnagar, virasana, ganvali, nevar, maksudanpura, chavandiya | 6,000.00 | F50 (1)/RIDF-XXVII/Sec-II/2021-22/D-302 Dated 27.01.2022 | 2021-22 | 2024-25 | 56.00 | 2,568.42 | 2,792.42 | 799.56 | .. | .. |
| 99 | Widening & Strengthingh from fagi to mohanpur vaya kishorpur V.R. km 0/0 to 21/0 (3/3.75 m to 7.00 m). | 1,480.00 | F.7(174)/A&F/21-22/ Sec.-02 D-53 dt 03.05.2021 | 2021-22 | 2022-23 | 15.00 | 197.64 | 300.00 | .. | .. | .. |
| 100 | Widening and strengthing of Road Susner (MP Border) to suwasra MP Border Via Umriya, Pipliya Khurd, Dug , Dodi , Padasli | 3,200.00 | F.7(66)/A-II/P/2017-18/ D-119 dt 26.04.2018 | 2018-19 | 2023-24 | 80.00 | 1.51 | 1,732.47 | 339.00 | .. | .. |
| 101 | Widening and Strengthening work Kishangarh Khundiyawas Via Ararka Road Km. 0/00 to 21/00 | 2,350.00 | Addl. Secy. PWD Raj. Jaipur No. F7(176)/A&F/Sec.II/2023-24/D-4043 Dt. 28.02.2023 | 2023-24 | 2024-25 | 30.00 | 65.52 | 65.52 | 341.00 | .. | .. |
| 102 | Strengthening and widening work Ras Lambiya Distt Border Ajmer Pushkar via Kurki NH 89 | 1,500.00 | Addl. Secy. PWD Raj. Jaipur No. F7(52)/A&F/Sec.II/2022-23/D-4160 Dt. 09.03.23 | 2023-24 | 2024-25 | 20.00 | 93.49 | 93.49 | 24.18 | .. | .. |
| 103 | Jhala ki Chowki-Kalaliya-Bagdi-Jassa Kheda (40 km) | 3,000.00 | Addl. Secy. PWD Raj. Jaipur No. F7(176)/A&F/Sec.II/2022-23/D-4043 Dt. 28.02.23 | 2023-24 | 2024-25 | 15.00 | 154.72 | 154.72 | .. | .. | .. |
| 104 | Widening & Strengthening ofSH-21A to Palri Kallan Via Bikharniya Kallan Road Km 0/0 to 16/0 | 1,000.00 | F-7(52)/A&F/Sec-II/2023-24/D-4161 Dated 09/03/2023 | 2023-24 | 2023-24 | 91.00 | 693.39 | 693.39 | .. | .. | .. |

**APPENDIX No.-IX *- (Contd.)***

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|  |  | **Estimated cost of work/** | |  |  | **Physical** |  | **Progressive** |  | **Revised Cost, if any/** | |
| **Sl.** | **Name of** | **date of sanction** | | **Year of** | **Target** | **progress** | **Expenditure** | **expenditure** | **Pending** | **date of revision** | |
| **No.** | **Project/ Works** | **Cost of** | **Sanction No.** | **Commence** | **year of** | **of work** | **During** | **to the end** | **Payments** | **Amount** | **Date** |
|  |  | **Works** | **and Date** | **ment** | **Completion** | ***(In %)*** | **the year** | **of the year** |  |  |  |
|  |  | ***(` in lakh)*** |  |  |  |  |  | ***(` in lakh)*** |  | ***(` in lakh)*** |  |
|  | **Public Works Department *(Contd.)* ROAD *(Contd.)*** | |  |  |  |  |  |  |  |  |  |
| 105 | Upgradation of Manshapurn Mahadev-Gangeshwar Mahadev-Harmatiya Jageer-Nanama ki Bhagal-Gajura-Baseda-Khedi Arya Nagar-Harmatiya Kundal-Jeevanpura-Achalpura-Ghotewale Balaji-Bhanwar Mata-Dhawta - Mowai Road | 2,317.00 | F7 (176)/A&F/A-II/2023-24/D-4043 dt 28.02.2023 | 2023-24 | 2024-25 | 30.00 | 110.45 | 393.76 | 283.31 | .. | .. |
| 106 | Widening & Strengthening of Dalot Salamgarh Ghantali Mahidam Road | 2,000.00 | F7 (176)/A&F/A-II/2023-24/D-4043 dt 28.02.2023 | 2023-24 | 2024-25 | 60.00 | .. | 484.40 | .. | .. | .. |
| 107 | Renewal & Strengtheing of Jhallara Dhariyawad Road Km 33/0 to 58/0 (SH-81A) | 1,780.00 | F7 (176)/A&F/A-II/2023-24/D-4043 dt 28.02.2023 | 2023-24 | 2024-25 | 84.00 | 531.03 | 630.25 | 146.68 | .. | .. |
| 108 | Renewal & Strengtheing of Bansi Dhariyawad Road Km. 13/0 to 33/0 (SH-81) | 1,350.00 | F7 (176)/A&F/A-II/2023-24/D-4043 dt 28.02.2023 | 2023-24 | 2024-25 | 81.00 | 59.78 | 811.39 | .. | .. | .. |
| 109 | Renewal & Strengthning work of Weir, Hantra (Jeevad) road to Dahra Mod (NH-21) via Barkheda, Jhamri, Bharkau Road | 2,400.00 | F.7(176)/A&F/Sec-II/2023-24/D-4043 Dt. 28.02.2023 | 2023-24 | 2023-24 | .. | 499.22 | 499.22 | .. | .. | .. |
| 110 | Widening & Renewal of Kumher Janoothar Nagar Sundarawali Road Km. 0/00 to 26/00 | 3,500.00 | F.7(176)/A&F/Sec-II/2023-24/D-4043 Dt. 28.02.23 | 2023-24 | 2024-25 | 91.00 | 3,163.12 | 3,163.12 | .. | .. | .. |
| 111 | Widening and Strenthening Work Bas Burja Interchange to Sikri Road | 1,500.00 | A&F by Dy. Secy. (Roads) vide No. F-7(54)/Sec-II/2023-24/D-4340 dt. 22.03.2023 | 2023-24 | 2024-25 | 20.00 | 211.52 | 301.61 | .. | .. | .. |
| 112 | Widening and Strengthening work (5.50 Mtr to 7.00 Mtr) Dholpur Mahuakhera via Saranikhera Km. 0/00 to 17/400, Baseri to Masalpur Km. 17/00 to 34/00 | 3,300.00 | D-4043 Dated 28-02-2023 | 2023-24 | 2024-25 | 25.00 | 80.77 | 161.18 | .. | .. | .. |

**APPENDIX No.-IX *- (Contd.)***

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|  |  | **Estimated cost of work/** | |  |  | **Physical** |  | **Progressive** |  | **Revised Cost, if any/** | |
| **Sl.** | **Name of** | **date of sanction** | | **Year of** | **Target** | **progress** | **Expenditure** | **expenditure** | **Pending** | **date of revision** | |
| **No.** | **Project/ Works** | **Cost of** | **Sanction No.** | **Commence** | **year of** | **of work** | **During** | **to the end** | **Payments** | **Amount** | **Date** |
|  |  | **Works** | **and Date** | **ment** | **Completion** | ***(In %)*** | **the year** | **of the year** |  |  |  |
|  |  | ***(` in lakh)*** |  |  |  |  |  | ***(` in lakh)*** |  | ***(` in lakh)*** |  |
|  | **Public Works Department *(Contd.)* ROAD *(Contd.)*** | |  |  |  |  |  |  |  |  |  |
| 113 | Construction of Baypass in Basai Nabab District Dholpur | 1,510.00 | D-4313 dt 21.03.2023 | 2023-24 | 2024-25 | 98.00 | 227.83 | 405.55 | .. | .. | .. |
| 114 | Construction of Bridge Between Village Tontry Near Puramadari at Parwati River. | 1,400.00 | D-4313 dt 21.03.2023 | 2023-24 | 2024-25 | 60.00 | 503.63 | 823.90 | 52.00 | .. | .. |
| 115 | Constuction of Sumbersible Bridge Maloni Khur at Parvati River (Saipau Dholpur) | 1,400.00 | D-4227 Dt 14.03.2023 | 2023-24 | 2024-25 | 30.00 | .. | 143.50 | .. | .. | .. |
| 116 | Strengthening Work of Nadanpur Mod to Sirmathura Road Km 16/00 to 44/00 , Sirmathura to Jhiri Road Km 0/00 to 9/500 and 13/00 to 18/500 | 3,400.00 | D-4043 Dt 28-02-2023 | 2023-24 | 2024-25 | 60.00 | 1,966.83 | 1,966.83 | .. | .. | .. |
| 117 | Widening and Strengthening work (5.50 Mtr to 7.00 Mtr) Dholpur Mahuakhera via Saranikhera Km. 0/00 to 17/400, Baseri to Masalpur Km. 17/00 to 34/00 | 3,300.00 | D-4043 Dt 28-02-2023 | 2023-24 | 2024-25 | 70.00 | 957.92 | 957.92 | .. | .. | .. |
| 118 | Constuction of Sumbersible Bridge on Andhiyari to Ghari Jafar (FDID 83551) | 1,400.00 | D-4340 Dt 22-03-2023 | 2023-24 | 2024-25 | 25.00 | 129.95 | 263.86 | 65.50 | .. | .. |
| 119 | Construction of Road From Chadiyankapura to Dubati Gher Via Cheelpura-Kathumari-Anandapura-Pahadi-Jagannath ka pura-Marena-Rehnawali Mata-Antapura- Mihilal ka Adda-Gyandas Baba ki Thal- Samor Bag-Dogarpur Jahanpur Road-Basailalu-Ratnakapura-Parsoda-Margati-Mangrol-Nakatpura-Karash Dev Temple- Kotpura- Khandpura - Kailashpura- Birjapuragujar-Inchhapura -Hardayalpura-Piluya II-Piluya-Shyama ka Adda Jatav Basti-Gusai ki Shala-Kuseda Tyagi-Sarsha to Chaicheekapura | 2,050.00 | D-4043 Dt 28-02-2023 | 2023-24 | 2024-25 | 40.00 | 262.61 | 336.27 | 105.00 | .. | .. |

**APPENDIX No.-IX *- (Contd.)***

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  | **Estimated cost of work/** | |  |  | **Physical** |  | **Progressive** |  | **Revised Cost, if any/** | |
| **Sl.** | **Name of** | **date of sanction** | | **Year of** | **Target** | **progress** | **Expenditure** | **expenditure** | **Pending** | **date of revision** | |
| **No.** | **Project/ Works** | **Cost of** | **Sanction No.** | **Commence** | **year of** | **of work** | **During** | **to the end** | **Payments** | **Amount** | **Date** |
|  |  | **Works** | **and Date** | **ment** | **Completion** | ***(In %)*** | **the year** | **of the year** |  |  |  |
|  |  | ***(` in lakh)*** |  |  |  |  |  | ***(` in lakh)*** |  | ***(` in lakh)*** |  |
|  | **Public Works Department *(Contd.)* ROAD *(Contd.)*** | |  |  |  |  |  |  |  |  |  |
| 120 | Construction of Road From Kachiyara Bidar to Basaikare Via Mohar Singh ki Thar-Patiram ki Thar-Ramratan ka Gher-Darupura II-Tomro ki Madiya-Mahipal ki Madiya-Peetam Baghel ka Gher-Neemdada- Devkhera -Chandrabhan ki Thar- Nahila -Basai Gheeyaram Road-Andhiyari-Garhi Jafar-Samona-Khandpura-Somali-Somali ka Gher-Teerajpur-Lakhan Singh ki Madiya-Nagar-Jharpura-Hathwari-Kheriya-Sarkandi-Dhondikapura-Badakhet-Basaikare-Siholi-Dalepur-Jaitpur-Basaikare-Savita Nagar-Nagar Ghata | 2,800.00 | D-4043 Dt 28-02-2023 | 2023-24 | 2024-25 | 40.00 | 137.39 | 273.66 | 172.10 | .. | .. |
| 121 | Malarana-hadauti-fatehpur-bageeda-dudipura-bookana-khavda-katavi-sapotra-bhagraul-vapauti--turansagpura | 3,500.00 | CE Letter No D-4043 Dt 28.02.2023 | 2023-24 | .. | 15.00 | 202.27 | 202.27 | .. | .. | .. |
| 122 | Widening and strengthening of road from taajpur to keladevi via valauti-kachrauda-saimrada-arthal-dhaurera-dhaureri | 1,800.00 | CE Letter No D-4160 Dt 09.03.2023 | 2023-24 | .. | 60.00 | 332.28 | 332.28 | 551.23 | .. | .. |
| 123 | Langara keladevi road via bhadarpur chaube ki guaadi ateva | 2,200.00 | CE&AS Letter No. F7(54)Sec.II/2023-24/D-4313 Dt. 21.3.2023 | 2023-24 | .. | 30.00 | 121.31 | 121.31 | .. | .. | 18.06.24 |
| 124 | Strengthening of road in Mandrayal city from SH-22 (0/0 to 1/0, 0/0 to 2/0) to chambal bridge approch road and SH-137 (35/0 to 40/0) | 1,400.00 | F7(176)A&F/Sec.II/2023-24/D-4043 Dt. 28.2.2023 | 2023-24 | 2024-25 | 42.00 | 118.32 | 118.32 | .. | .. | .. |

**APPENDIX No.-IX *- (Contd.)***

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|  |  | **Estimated cost of work/** | |  |  | **Physical** |  | **Progressive** |  | **Revised Cost, if any/** | |
| **Sl.** | **Name of** | **date of sanction** | | **Year of** | **Target** | **progress** | **Expenditure** | **expenditure** | **Pending** | **date of revision** | |
| **No.** | **Project/ Works** | **Cost of** | **Sanction No.** | **Commence** | **year of** | **of work** | **During** | **to the end** | **Payments** | **Amount** | **Date** |
|  |  | **Works** | **and Date** | **ment** | **Completion** | ***(In %)*** | **the year** | **of the year** |  |  |  |
|  |  | ***(` in lakh)*** |  |  |  |  |  | ***(` in lakh)*** |  | ***(` in lakh)*** |  |
|  | **Public Works Department *(Contd.)* ROAD *(Contd.)*** | |  |  |  |  |  |  |  |  |  |
| 125 | Widening and Strengthening of main service lane, drain and footpath , construction of 6 lane from 4 lane road from museum circle to bichhwal via deendayal upadhyay circle, urmool circle (old NH-15) Km 0/0 to 11/0 | 3,300.00 | D-4043 Dt. 28.2.23 | 2023-24 | 2024-25 | 20.00 | 174.26 | 174.26 | .. | .. | .. |
| 126 | Widening and Strenthing of Sangaria-Abohar Road(Up to Punjab Border) From Km 0/0 to 18/900 | 1,800.00 | F 7 (176)/A&F/ Sec-II/23-24/D-4043 Dt 28.02.2023 | 2023-24 | 2024-25 | 10.00 | 11.70 | 11.70 | .. | .. | .. |
| 127 | Widening and strenthing of Hanumangarh town to Suratgarh via Badopal road km 0/0 to 17/00 and 20/500 to 27/400 | 2,400.00 | F 7 (176)/A&F/ Sec-II/23-24/D-4043 Dt 28.02.2023 | 2023-24 | 2024-25 | 60.00 | 66.80 | 66.80 | 276.70 | .. | .. |
| 128 | Construction of Double Box RUB with approaches & Service road in lieu of LC-179 on Hanumangarh-Suratgarh Road(SH-94) | 2,000.00 | F-7(54)/Sec-II/23-24/D-4314 Dt. 21.03.2023 | 2023-24 | 2024-25 | 65.00 | 564.87 | 564.87 | 108.99 | .. | .. |
| 129 | Widening and Strengthening of Suratgarh- Jakhrawali Road 3.75 Mtr. To 7.00 Mtr. Km 10/0 to 40/0 | 2,800.00 | F 7 (176)/A&F/ Sec-II/23-24/D-4043 Dt 28.02.2023 | 2023-24 | 2024-25 | 58.00 | 897.14 | 897.14 | .. | .. | .. |
| 130 | Widening and Strengthening of Gogameri to Nethrana upto Harayana Boarder Road km 0/0 to 15/0 | 1,200.00 | F.7(52)/A&F/Sec.II/2023-24/D-4160 date 09.03.2023 | 2023-24 | 2024-25 | 50.00 | 326.87 | 326.87 | 75.00 | .. | .. |
| 131 | Construction of road from Gogameri to Deeplana Via Ujjalwas | 1,200.00 | F.7(52)/A&F/Sec.II/2023-24/D-4160 date 09.03.2023 | 2023-24 | 2024-25 | 50.00 | 471.72 | 471.72 | 75.00 | .. | .. |
| 132 | Cosntruction of Nohar Rawatsar By Pass (Nohar Bhadra road to Nohar Rawatsar Road) Km. 0/0 to 6/0 | 2,000.00 | 7 (54)/Sec-II/2023-24/D-4314 Dt 21.03.23 and D-4341 Dt 22.03.2023 (Corrigendum) | 2023-24 | 2024-25 | 15.00 | 225.06 | 225.06 | 20.00 | .. | .. |

**APPENDIX No.-IX *- (Contd.)***

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  | **Estimated cost of work/** | |  |  | **Physical** |  | **Progressive** |  | **Revised Cost, if any/** | |
| **Sl.** | **Name of** | **date of sanction** | | **Year of** | **Target** | **progress** | **Expenditure** | **expenditure** | **Pending** | **date of revision** | |
| **No.** | **Project/ Works** | **Cost of** | **Sanction No.** | **Commence** | **year of** | **of work** | **During** | **to the end** | **Payments** | **Amount** | **Date** |
|  |  | **Works** | **and Date** | **ment** | **Completion** | ***(In %)*** | **the year** | **of the year** |  |  |  |
|  |  | ***(` in lakh)*** |  |  |  |  |  | ***(` in lakh)*** |  | ***(` in lakh)*** |  |
|  | **Public Works Department *(Contd.)* ROAD *(Contd.)*** | |  |  |  |  |  |  |  |  |  |
| 133 | Harivasar amarsar nohar road Km 0/0 to 2/0 and 7/0 to 26/0 | 2,500.00 | F.7(176)/A&F/Sec.-II/2023-24/D-4044  Dated 28.02.2023 | 2023-24 | 2024-25 | 65.00 | 678.46 | 713.28 | .. | .. | .. |
| 134 | Strengthening & Widening (3.75m to 7.0m) of road from Loonkaransar (SH-6A) to Kanuta (NH-58) via Sahjrasar, Seruna, NH-11, Soodsar, Sawantsar, Soniyasar, Inyara, Baghsara km 103.900 to 108.900 & 109.200 to 127.400. | 2,300.00 | F. 7 (176) / A & F/ Sec II/ 2023-24/D-4043 Date 28.02.2023 | 2023-24 | .. | 42.00 | .. | 332.17 | 510.48 | .. | .. |
| 135 | Widn & Strengthning of Salimpura Sara Road Km 0/0 to 42/500 | 2,550.00 | CE&AS PWD JPR No. F-7(176)/A&F/Sec-II/2023-24/D-4043 dt. 28.02.23 | 2023-24 | 2024-25 | 15.00 | 214.08 | 2,335.92 | .. | .. | .. |
| 136 | Widening & strengthening work of Srivijaynagar Raisinghnagar road km. 18/0 to 35/0 | 1,715.00 | F.7(176)A&F/secII/2023-24 D-4043 dated 28.02.2023. | 2023-24 | 2024-25 | 40.00 | 282.18 | 1,432.82 | .. | .. | .. |
| 137 | Contruction of Various Devlopments works at Gurudawara Budha Johar, Distt Sri-Ganaganagar | 1,000.00 | F.7(176)A&F/secII/2023-24 D-4111 dated 03.03.23 | 2023-24 | 2024-25 | 20.00 | 64.44 | 935.56 | .. | .. | .. |
| 138 | Widening and Strengthning work on Sri Karanpur - Padampur Road Km. 3/100 to 29/0 | 2,452.00 | F7(176)/A&F/SECII/2023-24/D-4043 dt.28.02.2023 | 2023-24 | 2024-25 | 24.00 | 250.51 | 250.51 | .. | .. | .. |
| 139 | Imporvement & Widening work from Ghasoli stand to tijara via moosa khera titarka road in distt alwar | 2,200.00 | F.7(54)/Sec.II/2023-24/D-4313 Dt. 21.03.2023 | 2023-24 | .. | 30.00 | 399.51 | 1,250.00 | 150.00 | .. | .. |
| 140 | Widening renewal & interlocking tiles with const of Nala work on ahinsa circle on bus stand tiraya tijara road in distt alwar | 1,000.00 | F.7(54)/Sec.II/2023-24/D-4313 Dt. 21.03.2023 | 2023-24 | .. | .. | 78.47 | 920.00 | .. | .. | .. |

**APPENDIX No.-IX *- (Contd.)***

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  | **Estimated cost of work/** | |  |  | **Physical** |  | **Progressive** |  | **Revised Cost, if any/** | |
| **Sl.** | **Name of** | **date of sanction** | | **Year of** | **Target** | **progress** | **Expenditure** | **expenditure** | **Pending** | **date of revision** | |
| **No.** | **Project/ Works** | **Cost of** | **Sanction No.** | **Commence** | **year of** | **of work** | **During** | **to the end** | **Payments** | **Amount** | **Date** |
|  |  | **Works** | **and Date** | **ment** | **Completion** | ***(In %)*** | **the year** | **of the year** |  |  |  |
|  |  | ***(` in lakh)*** |  |  |  |  |  | ***(` in lakh)*** |  | ***(` in lakh)*** |  |
|  | **Public Works Department *(Contd.)* ROAD *(Contd.)*** | |  |  |  |  |  |  |  |  |  |
| 141 | imporvement & Widening work from Tapukara to chaupangi via jhlwana road in distt alwar | 1,400.00 | F.7(54)/Sec.II/2023-24/D-4313 Dt. 21.03.2023 | 2023-24 | .. | 60.00 | 326.12 | 970.00 | 100.00 | .. | .. |
| 142 | Widening & Strengthening work on MIA Kheri Sayad Nagli Rajawat-Gandrala-Nithari-Chomu -Biladi- Shaymganga-Satana- Bahali-Megha Highway | 3,000.00 | 4043 Dated 28-02-23 | 2023-24 | 2024-25 | 25.00 | 191.95 | 191.95 | 226.00 | .. | .. |
| 143 | Upgradation of Pratapgarh Thada Neemuch Road Km. 1/0 to 15/0 | 1,700.00 | F7(176)/A&F/A-II/2023-24/D-4043 dt 28.02.2023 | 2023-24 | 2024-25 | 70.00 | 820.98 | 1,400.00 | 150.00 | .. | .. |
| 144 | Rajgarh-thana-anavara-nayagaon-pratappura-baleta road (13km) | 1,040.00 | F.7(54)/Sec-II/2023-24/D-4340 Date 22.03.2023 | 2023-24 | 2024-25 | 20.00 | 94.20 | 734.48 | .. | .. | .. |
| 145 | Rehabilitation of Surajgarh Jakhod Mahapalwas Baloda Buhana road (MDR-316) KM. 20/200 to 35/00 in Distt Jhunjhunu | 1,250.00 | F.50(1)/A&F/An.-2 /2022-23/D-3902 & 15/02/2023 | 2022-23 | 2024-25 | 58.00 | 544.96 | 544.96 | .. | .. | .. |
| 146 | Widening & Strengthening on Surajgarh-Kajara-Dulaniya-Likhwa-Beri Road Km. 0/0 to 26/0 | 2,500.00 | F.50(1)/A&F/An.-2 /2023-24/D-4042 &28/02/2023 | 2023-24 | 2024-25 | 80.00 | 1,029.52 | 1,029.52 | .. | .. | .. |
| 147 | Strengthening and Widening of Rewasa Dham (SH-83) to Kudan (MDR-87) via Bajor (NH-52) Piprali (SH-37B) Katrathal (SH-08) Daulatpura, Gothra Bhukran Road | 3,220.00 | F.7(176)/A&F/Sec.II/2023-24/D-4043 Dt. 28.02.2023 | 2023-24 | 2024-25 | .. | 247.55 | 247.55 | .. | .. | .. |
| 148 | Danta to Khatushyamji Km. 47/0 to 63/0 (CM Budget Announcement No. 300, Year 2023-24 78 Works) | 1,600.00 | F.7(54)/Sec.II/2023-24/D-4340 Dt. 22.03.2023 | 2023-24 | 2024-25 | .. | 32.22 | 32.22 | .. | .. | .. |

**APPENDIX No.-IX *- (Contd.)***

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  | **Estimated cost of work/** | |  |  | **Physical** |  | **Progressive** |  | **Revised Cost, if any/** | |
| **Sl.** | **Name of** | **date of sanction** | | **Year of** | **Target** | **progress** | **Expenditure** | **expenditure** | **Pending** | **date of revision** | |
| **No.** | **Project/ Works** | **Cost of** | **Sanction No.** | **Commence** | **year of** | **of work** | **During** | **to the end** | **Payments** | **Amount** | **Date** |
|  |  | **Works** | **and Date** | **ment** | **Completion** | ***(In %)*** | **the year** | **of the year** |  |  |  |
|  |  | ***(` in lakh)*** |  |  |  |  |  | ***(` in lakh)*** |  | ***(` in lakh)*** |  |
|  | **Public Works Department *(Contd.)* ROAD *(Contd.)*** | |  |  |  |  |  |  |  |  |  |
| 149 | Strengthening and Widening work on Khur to Khatushyamji via Khichdon Ki Dhani, Roopgarh, Theht, Kantiya, Khora, Kailash (71 works) | 1,800.00 | F-7(52)/A&F/Sec-II/2023-24/D-4160 Dt. 09.03.2023 | 2023-24 | 2024-25 | .. | 223.08 | 223.08 | .. | .. | .. |
| 150 | Construction of road from Kachhwa to Dholpaliya-Tunwa- Jhajhad-Nangal -Devara -Firwasi -Charan Ka Bas - Pandurai- Purohit Ka Bas - Khinloi Badi - Jaitpura - Dehar Ka Bas - Sewadara - Shahpura road to Bodlasi Tirawa - Dholpaliya to Nechhwa and Kumas Jagir to Nashanwa Khurdi Border | 1,400.00 | F-7(52)A&F/Sec-II/2023-24/D-4160 dt. 09.03.2023 | 2023-24 | 2024-25 | .. | 198.90 | 198.90 | 1,201.10 | .. | .. |
| 151 | Construction of Road From Jhadewa Bhudha ka Bas to Bagriyon Ka Bas Lalasi Choraha Khedi Radan-Kaswali-Khichdon Ki Dhani Balara Sankhu Dudwa Milon Ki Dhani | 1,326.00 | F-7(54)A&F/Sec-II/2023-24/D-4340 dt. 22.03.2023 | 2023-24 | 2024-25 | .. | 94.34 | 94.34 | 1,200.12 | .. | .. |
| 152 | Widening and Strengthening of Road from Hetam Khan Ki Dargah to Beswa - Kangansar- Hirana- Athwas- Udansar Fatehpur Bagroda - Balod Bhakara - Balod Chhoti - Balod Badi | 1,100.00 | F-7 (52)/A&F/Sec.-II/2023-24/D-4160 Dt. 09.03.2023 | 2023-24 | 2024-25 | 20.00 | 105.86 | 105.86 | .. | .. | .. |
| 153 | Widenning & Strengthening Work on Jhunjhunu-Sonasar-Dabri-Mandrella Road Km. 0/0 to 27/0 | 2,500.00 | F.7 (176)/A&F/Sec-II/23-24/D-4043 Dt. 28.02.23 | 2023-24 | 2024-25 | 38.00 | 154.30 | 154.30 | .. | .. | .. |
| 154 | Widenning & Strengthening Work on Narsinghpura-Ajari-Bugala Road Km. 0/0 to 14/0 | 1,400.00 | F.7 (176)/A&F/Sec-II/23-24/D-4043 Dt. 28.02.23 | 2023-24 | 2024-25 | 31.00 | 83.81 | 83.81 | .. | .. | .. |

**APPENDIX No.-IX *- (Contd.)***

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  | **Estimated cost of work/** | |  |  | **Physical** |  | **Progressive** |  | **Revised Cost, if any/** | |
| **Sl.** | **Name of** | **date of sanction** | | **Year of** | **Target** | **progress** | **Expenditure** | **expenditure** | **Pending** | **date of revision** | |
| **No.** | **Project/ Works** | **Cost of** | **Sanction No.** | **Commence** | **year of** | **of work** | **During** | **to the end** | **Payments** | **Amount** | **Date** |
|  |  | **Works** | **and Date** | **ment** | **Completion** | ***(In %)*** | **the year** | **of the year** |  |  |  |
|  |  | ***(` in lakh)*** |  |  |  |  |  | ***(` in lakh)*** |  | ***(` in lakh)*** |  |
|  | **Public Works Department *(Contd.)* ROAD *(Contd.)*** | |  |  |  |  |  |  |  |  |  |
| 155 | Widenning & Strengthening Work on Warishpura to Bibasar Road | 1,400.00 | F.7 (54)/Sec-II/23-24/D-4340 Dt. 22.03.23 | 2023-24 | 2024-25 | 59.00 | 58.91 | 58.91 | 15.88 | .. | .. |
| 156 | Construction of road Dewa ki Dhani-Charan ki Dhani-Mohanbari-Kemari ki Dhani-Beri-Rajesh ki Dhani-Jakhado ki Dhani-Nada-Parasrampura-Todpura-Nangal-Kolsiya-Mandasi-Dundlod road | 2,000.00 | F.7(54)/Sec.II/2023-24/D-4340 Dt 22-03-2023 | 2023-24 | 2024-25 | 34.00 | 534.82 | 534.82 | .. | .. | .. |
| 157 | Construction of road Krishi Mandi-Mataji ki Dhani-Kerli-Johari-Bugala-Kumawas-Khirod-Chirana-Ranasar-Doomara-Jejusar-Sunari-Johari road | 1,600.00 | F.7(54)/Sec.II/2023-24/D-4340 Dt 22-03-2023 | 2023-24 | 2024-25 | 66.00 | 383.28 | 383.28 | .. | .. | .. |
| 158 | From Manhgi Border via Lothawas-Sanjyanath to Palsana-Main Dausa Road -Chandpura-Mandyala ki Dhani-Jadupura-Patalia ki Dhani via Haryana Brahmin's Dhani-Gali Ka Guwada via Gujjar ki Dhani-Patrollo ka Bas to Ajabgarh Road. | 2,500.00 | F.7(54)/A&F/Sec-II/2023-24/D- 4313 On Dated 21.03.2023 | 2023-24 | .. | 50.00 | 343.07 | 717.63 | 300.00 | .. | .. |
| 159 | Widening & Stengthening of Viratnagar NH-248a (Old SH-13) to Haryana Border via Badnagar Paota Dwarikpura Narehda Chimanpura (Viratnagar to Bawadi) (MDR-175) | 2,900.00 | F.7(176)/A&F/Sec-II/2023-24/D-4043 (28.02.2023) | 2023-24 | 2024-25 | 16.00 | 153.27 | 299.78 | .. | .. | .. |
| 160 | Gadoj-Behror-Majri-Kathuwas-Ramchandrapura upto Haryana border 12.00 Km | 1,200.00 | 4043 28.02.2023 | 2023-24 | 2024-25 | 90.00 | 265.41 | 547.51 | .. | .. | .. |

**APPENDIX No.-IX *- (Contd.)***

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  | **Estimated cost of work/** | |  |  | **Physical** |  | **Progressive** |  | **Revised Cost, if any/** | |
| **Sl.** | **Name of** | **date of sanction** | | **Year of** | **Target** | **progress** | **Expenditure** | **expenditure** | **Pending** | **date of revision** | |
| **No.** | **Project/ Works** | **Cost of** | **Sanction No.** | **Commence** | **year of** | **of work** | **During** | **to the end** | **Payments** | **Amount** | **Date** |
|  |  | **Works** | **and Date** | **ment** | **Completion** | ***(In %)*** | **the year** | **of the year** |  |  |  |
|  |  | ***(` in lakh)*** |  |  |  |  |  | ***(` in lakh)*** |  | ***(` in lakh)*** |  |
|  | **Public Works Department *(Contd.)* ROAD *(Contd.)*** | |  |  |  |  |  |  |  |  |  |
| 161 | Widening & Strengthening of Pokaran-Jhinjhinyali via Sankra, Bhainsra, Dangari, Fatehgarh road 139/0 to 172/500 (33.50 Km) | 3,350.00 | Joint Secr. PWD F.7(176)A&F/Sec.II/2023-24/D-4043 dated 28.2.23 | 2023-24 | 2024-25 | 30.00 | 516.00 | 516.00 | .. | .. | .. |
| 162 | Widening and Strengthening of State Highway-40 from pannasar, nayi rajmathai, rajmathai,baandheva, devpalpura to barmer distt boarder Km 0/0 to 38/0 | 3,610.00 | 4043 28.02.2023 | 2023-24 | 2024-25 | 40.00 | .. | 538.00 | 200.00 | .. | .. |
| 163 | Strengthening & Widening of Union Circle to Airport Circle at Jaisalmer | 1,645.00 | CE & AS Sanction No. 7(54)/ Sec.II/ 2023-24/ D-4314 dt 02-03-2023 | 2023-24 | 2024-25 | 70.00 | 453.00 | 453.00 | 337.00 | .. | .. |
| 164 | construction of 4 lane road from Akshardham mandir to cheena ka badiya via panchkooda sadak | 1,344.00 | 31.03.2023 | 2023-24 | 2024-25 | 14.00 | 185.37 | 185.37 | 96.09 | .. | .. |
| 165 | Strengthning and widning work of NH 27 Bhujela to Malera (NH27) Via Bhimana Rohida waloriya km 0/00 to 1/00, km 4/00 to 10/00 and 12/00 to 33/00 (total Length 28km) | 2,163.00 | CE & AS PWD D-4043 28.03.2023 | 2023-24 | 2024-25 | 85.00 | 563.18 | 563.18 | 549.73 | .. | .. |
| 166 | Widening and Strengthening of Madhopura-Samuja-Vedia-Aaipura-Bawadi Road Km. 0/0 to 22/300 (16.30 Km.) | 1,222.00 | 4023/28.02.2023 | 2023-24 | 2024-25 | 18.40 | 441.22 | 441.22 | 200.12 | .. | .. |
| 167 | Widening and Strengthening work of Road Raniwara-Meda Tavidar-Chatwada km 0/0 to 20/0 in District Jalore | 3,000.00 | F.7(176)A&F/Se c.II/2023-24/D- 4043 Dt. 28.02.2023 | 2023-24 | 2024-25 | 28.00 | 181.06 | 302.94 | .. | .. | .. |
| 168 | Widening and Strengthening work of Kurla to Nagar via Sarli-Nokhra-Chouttu Road km 0/0 to 31/0 | 2,790.00 | F.7(176)A&F/2023-24/Sec-II/D-4043 dated 28.02.2023 | 2023-24 | .. | 55.00 | 556.47 | 556.47 | 210.00 | .. | .. |

**APPENDIX No.-IX *- (Contd.)***

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  | **Estimated cost of work/** | |  |  | **Physical** |  | **Progressive** |  | **Revised Cost, if any/** | |
| **Sl.** | **Name of** | **date of sanction** | | **Year of** | **Target** | **progress** | **Expenditure** | **expenditure** | **Pending** | **date of revision** | |
| **No.** | **Project/ Works** | **Cost of** | **Sanction No.** | **Commence** | **year of** | **of work** | **During** | **to the end** | **Payments** | **Amount** | **Date** |
|  |  | **Works** | **and Date** | **ment** | **Completion** | ***(In %)*** | **the year** | **of the year** |  |  |  |
|  |  | ***(` in lakh)*** |  |  |  |  |  | ***(` in lakh)*** |  | ***(` in lakh)*** |  |
|  | **Public Works Department *(Contd.)* ROAD *(Contd.)*** | |  |  |  |  |  |  |  |  |  |
| 169 | Widening & Strengthening work of Malpura Phanta to Khudala via Nokhara road | 3,000.00 | F.7(176)A&F/2023-24/Sec-II/D-4043 dated 28.02.2023 | 2023-24 | .. | 50.00 | 376.39 | 376.39 | 193.67 | .. | .. |
| 170 | Widening and Strengtheing of road NH-681 Lukhu Sanaron ki Dhani Rohilla Shobhala Jaitmal Mehloo Malpura Nokhera road | 2,700.00 | F.7(54)A&F/2023-24/Sec-II/D-4313 dated 21.03.2023 | 2023-24 | .. | 75.00 | 944.49 | 944.49 | 657.72 | .. | .. |
| 171 | Strenthing Barloot Varada siyana akoli road Km 0/0 to 9/0 and const of bridge kakindrav illage su centre A/R (BA 5 work Distt) | 1,695.00 | 4043/28.2.23 | 2023-24 | 2024-25 | 90.00 | 324.27 | 324.27 | 150.00 | .. | .. |
| 172 | Badora to Katawar via Shergarh with construction of 20 Km new roads in various villages | 1,500.00 | D-4161 date 09.03.2023 | 2023-24 | 2024-25 | 60.00 | 218.72 | 218.72 | .. | .. | .. |
| 173 | Widening (Single lane to Inter mediate lane), Raising & Strengthening of Anta sangod road to Megha Highway km 11/500 to 27/00 | 2,325.00 | D-4044 date 28.02.2023 | 2023-24 | 2024-25 | 50.00 | 204.47 | 204.47 | .. | .. | .. |
| 174 | Construction Work of KalmodiyaManoharthana via HarnawadaShahji road in District Baran | 1,100.00 | F-7(52)/A&F/B-94/Sec-II/2023-24/D-4160 Dt. 09.03.2023 | 2023-24 | 2024-25 | 45.00 | 51.97 | 51.97 | 181.27 | .. | .. |
| 175 | Dara-Kanwas-Azadpura Road Km 0/0 to 22/0 | 2,221.00 | 4043 dt. 28.02.23 | 2023-24 | 2024-25 | 75.00 | 87.47 | 87.47 | 492.53 | .. | .. |
| 176 | Windening & Stregthening in District Kota Kota Dhoti Balaji ki thak Bhora Sultanpur, Nimoda Ujar Road km 6/0 to 16/500 (MDR-252) | 1,700.00 | F-7(176)/ A&F/ Sec-II/2023-24/ D-4043 Dt. 28.02.2023 | 2023-24 | 2024-25 | 49.00 | 536.90 | 536.90 | .. | .. | .. |
| 177 | Widening of road & divider work on Suket Ramganjmandi road Km. 7/0 to 10/200 (SH-9B) (Ramganjmandi to Parsamata Chouraha) | 1,407.31 | A&F No. CEPWD 0245 Dated 25/01/2023 | 2023-24 | 2024-25 | 87.00 | 983.92 | 983.92 | 184.16 | .. | .. |

**APPENDIX No.-IX *- (Contd.)***

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  | **Estimated cost of work/** | |  |  | **Physical** |  | **Progressive** |  | **Revised Cost, if any/** | |
| **Sl.** | **Name of** | **date of sanction** | | **Year of** | **Target** | **progress** | **Expenditure** | **expenditure** | **Pending** | **date of revision** | |
| **No.** | **Project/ Works** | **Cost of** | **Sanction No.** | **Commence** | **year of** | **of work** | **During** | **to the end** | **Payments** | **Amount** | **Date** |
|  |  | **Works** | **and Date** | **ment** | **Completion** | ***(In %)*** | **the year** | **of the year** |  |  |  |
|  |  | ***(` in lakh)*** |  |  |  |  |  | ***(` in lakh)*** |  | ***(` in lakh)*** |  |
|  | **Public Works Department *(Contd.)* ROAD *(Contd.)*** | |  |  |  |  |  |  |  |  |  |
| 178 | Widening and Strengthening of road from palayatha to soomar via rajgarh saangod jolapa road 37/500 to 49/0 | 1,265.00 | No. 4043 date 28.02.23 | 2023-24 | 2024-25 | 39.09 | 494.56 | 494.56 | .. | .. | .. |
| 179 | Widening and Strengthening of Kota-kaithoon-saangod-bapavar-chabda-dharnavada road Km 7/800 to 13/700 (SH-51) ( 2 lane main paved shoulder carriage way breadth-10 m) | 1,700.00 | F.17(176)A&F/Sec.II/2023-24/D-4043 Dt. 28.02.2023 | 2023-24 | 2024-25 | .. | 396.31 | 396.31 | 706.71 | .. | .. |
| 180 | Widening and Strengthening of raval to gogor via charoda kaanseer dubbi khur Km 0/0 to 18/0 | 1,800.00 | 28.02.2023 | 2023-24 | .. | .. | .. | 57.89 | 41.45 | .. | .. |
| 181 | Construction of vented causeway on Bhadauti makholi road via kundali river padana banas river | 3,000.00 | 22.03.2023 | 2023-24 | .. | .. | .. | 58.87 | 120.89 | .. | .. |
| 182 | Widening And Strengthening Of Road From Lalsot To Jaipur District Border Via Nirjharna Shyampura Jhanpda And NH-23 To Sawai Madhopur District Border Via Binori Balaji And Thana Ramgarh Pachwara To Sub Division Office Ramgarh Pachwara. | 3,200.00 | F7(176)/A&F/A-II/2023-24/D-4043 dt 28.02.2023 | 2023-24 | 2024-25 | 25.00 | 216.60 | 216.60 | 140.00 | .. | .. |
| 183 | Construction of Road from Hudla to Samleti via Gopalgarh- Sinduki- Bhopar- Thekra- Pipalkheda (Distt. Dausa) | 3,500.00 | D-4313/ 21.03.2023 | 2023-24 | 2024-25 | 70.00 | 1,420.31 | 1,420.31 | .. | .. | .. |
| 184 | Strengthning and widening Work Bhim Badnor Road Km 0/0 to 15/0 | 1,500.00 | F.7(176)/A&F/Sec-II/2023-24/D-4043 dt 28.02.23 | 2023-24 | 2023-24 | 85.00 | 725.91 | 725.91 | 490.00 | .. | .. |

**APPENDIX No.-IX *- (Contd.)***

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  | **Estimated cost of work/** | |  |  | **Physical** |  | **Progressive** |  | **Revised Cost, if any/** | |
| **Sl.** | **Name of** | **date of sanction** | | **Year of** | **Target** | **progress** | **Expenditure** | **expenditure** | **Pending** | **date of revision** | |
| **No.** | **Project/ Works** | **Cost of** | **Sanction No.** | **Commence** | **year of** | **of work** | **During** | **to the end** | **Payments** | **Amount** | **Date** |
|  |  | **Works** | **and Date** | **ment** | **Completion** | ***(In %)*** | **the year** | **of the year** |  |  |  |
|  |  | ***(` in lakh)*** |  |  |  |  |  | ***(` in lakh)*** |  | ***(` in lakh)*** |  |
|  | **Public Works Department *(Contd.)* ROAD *(Contd.)*** | |  |  |  |  |  |  |  |  |  |
| 185 | Strengthning and widening Work of Pachmata to Dhaneriya Road Km 0/0 to 24/600 | 1,700.00 | F.7(176)/A&F/Sec-II/2023-24/D-4043 dt 28.02.23 | 2023-24 | 2023-24 | 85.00 | 123.67 | 123.67 | 1,016.73 | .. | .. |
| 186 | Widening & Strengthening of Bhinder to Balicha via Surkhand Akola Road KM. 0/0 to 22/0 District Udaipur. | 1,980.00 | 4043/28.02.2023 | 2023-24 | .. | 80.00 | 638.10 | 1,213.96 | .. | .. | .. |
| 187 | Renovation and strengthening of road from undavela to phalasiya via kandhariya Km 0/0 to 12/400 and 18/500 to 29/0 | 2,921.00 | D-4043/ 28.02.2023 | 2023-24 | 2024-25 | 40.00 | 622.36 | 1,796.35 | .. | .. | .. |
| 188 | Widening and strengthening of road kanbai-baliya-patiya-gudha-demat upto dungerpur boarder | 2,880.00 | D-4043/ 28.02.2023 | 2023-24 | 2024-25 | 36.00 | 659.00 | 659.00 | 1,162.36 | .. | .. |
| 189 | Strengthening of Dabok Mangalwad Barisadri Neemuch Road | 3,800.00 | 4043/ 28.02.2023 | 2023-24 | 2024-25 | .. | 449.18 | 449.18 | .. | .. | .. |
| 190 | Widening & Strengthing of BT road NH-8 Parali to sarda SH-32A via kharbar nimboda | 1,440.00 | F-7(176)A&F/Sec-II/ 2023-24/D-4043 dated 28-02-2023 | 2023-24 | 2024-25 | 12.00 | 247.97 | 247.97 | 60.50 | .. | .. |
| 191 | Jatana to kundi | 1,200.00 | F-7(52)A&F/Sec-II/ 2023-24/D-4160 dated 09.03.2023 | 2023-24 | 2024-25 | 10.00 | 58.30 | 58.30 | 77.70 | .. | .. |
| 192 | Choru Nada se Nimeda Palri Road via Chapari, Nareda tak sadak | 1,700.00 | CE vide ltr No. 7 (54)/ Sec-II) 2023-24/ D-4314 dt 21.03.23 | 2023-2  4 | 2024-25 | 30.00 | 353.90 | 1,145.76 | 100.00 | .. | .. |
| 193 | NH-Ajmer Road Akehpura Mod to Mozambad Road (Km. 8/750 to 12/750 in Dn. Phagi) | 1,275.00 | CE vide ltr No. 7 (54)/ Sec-II) 2023-24/ D-4314 dt 21.03.23 | 2023-24 | 2024-25 | 30.00 | 171.16 | 1,224.16 | .. | .. | .. |

**APPENDIX No.-IX *- (Contd.)***

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  | **Estimated cost of work/** | |  |  | **Physical** |  | **Progressive** |  | **Revised Cost, if any/** | |
| **Sl.** | **Name of** | **date of sanction** | | **Year of** | **Target** | **progress** | **Expenditure** | **expenditure** | **Pending** | **date of revision** | |
| **No.** | **Project/ Works** | **Cost of** | **Sanction No.** | **Commence** | **year of** | **of work** | **During** | **to the end** | **Payments** | **Amount** | **Date** |
|  |  | **Works** | **and Date** | **ment** | **Completion** | ***(In %)*** | **the year** | **of the year** |  |  |  |
|  |  | ***(` in lakh)*** |  |  |  |  |  | ***(` in lakh)*** |  | ***(` in lakh)*** |  |
|  | **Public Works Department *(Contd.)* ROAD *(Contd.)*** | |  |  |  |  |  |  |  |  |  |
| 194 | Widening and Strengthening of Kalyanpur(Udaipur) to Devsomnath Dungarpur Bichiwara Road(MDR-350) Km. 39/0 to 61/0 | 2,200.00 | F.7(176)/A&F/Sec-II/2023-24/D-4043 dt 28.02.23 | 2023-24 | 2024-25 | 30.90 | 122.08 | 180.01 | 112.91 | .. | .. |
| 195 | Widening and Strengthening of road chaurdi chauraha to monadungar Km 0/0 to 27/0 via jher gangadatlai road Km 0/0 to 9/0 may puliya construction work | 3,600.00 | D-4043 Dt. 28.02.2023 | 2023-24 | 2024-25 | 35.00 | 1,034.70 | 1,034.70 | 500.00 | .. | .. |
| 196 | Widening and Strengthening of MDR 335 Km 42/0 to 60/0 patan to kadwali choti upto MP boarder | 3,500.00 | D-4043 Dt. 28.02.2023 | 2023-24 | 2024-25 | 50.00 | 1,004.54 | 1,004.54 | 350.00 | .. | .. |
| 197 | Construction of bridge at aabapura (gamada) to jharniya boriya palasawani road | 1,484.00 | D-4227 Dt. 14.03.2023 | 2023-24 | 2024-25 | 55.00 | 345.84 | 345.84 | 250.00 | .. | .. |
| 198 | Construction of BT and CC Road Palara to Beer road Km. 0/00 to 9/500 under DMFT | 1,445.83 | FA/DMFT/A&F/2023-24/Rajkaj No. 4050365 date 14.06.2023 | 2023-24 | 2024-25 | 48.00 | 544.23 | 544.23 | 125.00 | .. | .. |
| 199 | Kotdi-Chakunda-Panchewa-Ninor-Dalot-Lalakhedi-Bhamedi-Mothiya-Ambirama-Thikaria-Andhariya Badla-Naya Tapra-Achalpura-Raipur | 1,000.00 | F.7(57)/Sec-II/2023-24/D-363 dt 03.05.23 | 2023-24 | 2024-25 | 50.00 | 55.34 | 113.94 | .. | .. | .. |
| 200 | Widening and Strenthening work of road karauli Mashalpur road Upto UP Border km 0/0 to 11/0 | 1,902.00 | F7(57)/SEC-II/2023-24/D-363 dt. 03.05.2023 | 2023-24 | 2024-25 | 45.00 | 669.29 | 923.34 | .. | .. | .. |
| 201 | Land Acquisition of Approch Road Nagla Beedhora Bridge and Restoration work of damaged Vented Causeway at Parwati River Between Kachhpura Moodik | 1,300.00 | D-780 dt 16.06.2023 | 2023-24 | 2024-25 | 25.00 | 183.53 | 231.55 | .. | .. | .. |

**APPENDIX No.-IX *- (Contd.)***

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  | **Estimated cost of work/** | |  |  | **Physical** |  | **Progressive** |  | **Revised Cost, if any/** | |
| **Sl.** | **Name of** | **date of sanction** | | **Year of** | **Target** | **progress** | **Expenditure** | **expenditure** | **Pending** | **date of revision** | |
| **No.** | **Project/ Works** | **Cost of** | **Sanction No.** | **Commence** | **year of** | **of work** | **During** | **to the end** | **Payments** | **Amount** | **Date** |
|  |  | **Works** | **and Date** | **ment** | **Completion** | ***(In %)*** | **the year** | **of the year** |  |  |  |
|  |  | ***(` in lakh)*** |  |  |  |  |  | ***(` in lakh)*** |  | ***(` in lakh)*** |  |
|  | **Public Works Department *(Contd.)* ROAD *(Contd.)*** | |  |  |  |  |  |  |  |  |  |
| 202 | Construction of Nala and two culvert on Sirmathura road bari from maharaj bagh to bamni river and maharaj bag colony to parasuram colony via santnagar road in distt Dholpur | 1,400.00 | D-782 dt 16.06.2023 | 2023-24 | 2024-25 | 25.00 | 394.39 | 592.86 | .. | .. | .. |
| 203 | Construction of Road Jagdish Chauraha to Bhagirathpura Tiraha NH-123 Dholpur (Saipau) | 1,300.00 | D-363 Dt 03.05.2023 | 2023-24 | 2024-25 | 70.00 | 374.57 | 374.57 | 173.68 | .. | .. |
| 204 | Construction of Road Dholpur to Nagar Via Moroli Sahron (Dholpur) | 1,800.00 | F.7(57)A&F/2023-24/Sec-II/D-363 dated 03.05.2023 | 2023-24 | 2024-25 | 40.00 | 138.76 | 237.49 | .. | .. | .. |
| 205 | Widening & Strengthening work of road from Mehrana Paiou to chattargaeh SH-6A Km 81/0 to 129/0 | 4,300.00 | D-298 19-08-23 | 2023-24 | .. | 30.00 | 999.95 | 999.95 | 460.00 | .. | .. |
| 206 | Widening & Strengthening of Road Rajedu to Soniyasar Shivdansingh (MDR-298) Km 88/0 to 103/0 | 1,500.00 | 363 03-05-23 | 2023-24 | .. | 40.00 | 639.00 | 639.00 | 450.00 | .. | .. |
| 207 | Strengthening of Sadulsahar-Sriganganagar-Karanpur road SH-7 Km 33/0 to 57/0 | 2,760.00 | F7(434)SECII/CRIF/2023-24/D-297 dt.19.08.2023 | 2023-24 | 2024-25 | 12.00 | 341.44 | 341.44 | .. | .. | .. |
| 208 | Stregthening and widening of MDR-297 Nourangdesar-Bambloo-Ranisar-Shereran-Rajera-Kharda-Sahajrasar-Kalu km 0/0 to 63/0 | 6,760.00 | F.7(434)/ Sec.-II/ 2023-24 / D-297 Dt. 19.08.23 | 2023-24 | 2024-25 | 10.00 | 558.62 | 558.62 | 586.98 | .. | .. |
| 209 | Widening & Stregthing on Pacheri-Bhaloth to Hariyana Border Road | 1,600.00 | F-7(57)A&F/Sec-II/2023-24 D-363 Dated 03.05.2023 | 2023-24 | 2024-25 | 35.00 | 354.18 | 354.18 | .. | .. | .. |
| 210 | Widening & Stregthing on Khandwa-Santore-Nihalth upto Hariyana Border Road | 1,900.00 | F.7(57)A&F/2023-24/Sec-II/D-363 dated 03.05.2023 | 2023-24 | 2024-25 | 25.00 | 154.84 | 154.84 | .. | .. | .. |

**APPENDIX No.-IX *- (Contd.)***

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|  |  | **Estimated cost of work/** | |  |  | **Physical** |  | **Progressive** |  | **Revised Cost, if any/** | |
| **Sl.** | **Name of** | **date of sanction** | | **Year of** | **Target** | **progress** | **Expenditure** | **expenditure** | **Pending** | **date of revision** | |
| **No.** | **Project/ Works** | **Cost of** | **Sanction No.** | **Commence** | **year of** | **of work** | **During** | **to the end** | **Payments** | **Amount** | **Date** |
|  |  | **Works** | **and Date** | **ment** | **Completion** | ***(In %)*** | **the year** | **of the year** |  |  |  |
|  |  | ***(` in lakh)*** |  |  |  |  |  | ***(` in lakh)*** |  | ***(` in lakh)*** |  |
|  | **Public Works Department *(Contd.)* ROAD *(Contd.)*** | |  |  |  |  |  |  |  |  |  |
| 211 | Strengthening Kuchaman Chitawa Danta, Khatushyamji, Reengus, Shrimadhopur, Khandela (SH-113) Km. 37/0 to 47/0 (Job No. CRIF/1079/RJ/2023-24) | 1,300.00 | F.7(434)Sec-II/CRF/2023-24/D-297 Dt. 19.08.2023 | 2023-24 | 2024-25 | .. | 335.12 | 335.12 | .. | .. | .. |
| 212 | Strengthening of Bissau-Malsisar-Mandrella Road Km. 0/0 to 34/0 (MDR-82) | 2,639.00 | F.7(434)Sec-II/CRF/2023-24/D-297 Dt. 19.08.23 | 2023-24 | 2024-25 | 10.00 | 165.01 | 165.01 | 166.71 | .. | .. |
| 213 | Todpura, Mishrawali Dhani-Balwantpura-Ramrai ki Dhani, Chellasi, Choradi-Gogamedi, Dudiyon ki Dhani-Choradi, Fatehsari road, Mukundgarh, Sotwara, Jatwali, Bugala, Dundlod-Sankhu Border, Bhojnagar-Keero ki Dhani, Jhajhar Khaman ki Dhani, Kari, Pujari ki Dhani (Work ID 120697) | 1,000.00 | F.1(191)A&F/Sec.-II/2023-24/D-1974 Dt 04-09-2023 Rs. 1000.00 Lacs | 2023-24 | 2024-25 | 13.45 | 41.49 | 41.49 | .. | .. | .. |
| 214 | Construction of Approach/Main link roads in Panchayat Samitee area Udaipurwati | 1,476.65 | F.7(57)/Sec.-II/2023-24 D-363-364 Dt. 03-05-2023 | 2023-24 | 2024-25 | 22.00 | 131.00 | 131.00 | .. | .. | .. |
| 215 | Widening and Strengthening work at ramnagar. Loyati, mahanpur, nangalbani, kotputli boarder, morodi, ishra ka bas, babedi, majrathakoda SH-52 (VR) | 2,330.68 | District 05 Works/ BA -2023-24 | 2023-24 | 2024-25 | 20.00 | 70.92 | 2,259.76 | .. | .. | .. |
| 216 | Construction of road from narayanpur road to bamanvas upto kankar road and for narayanpur's several roads of dhanis (VR) | 1,233.52 | 81 Works/ BA No.93 II | 2023-24 | 2024-25 | 45.00 | 308.28 | 925.24 | 350.00 | .. | .. |
| 217 | Strengthening & Widening of Bhatala Kashloo road | 1,400.00 | F-7(191)/A&F/sec-II/2023-24/D-4044 dated 04.09.2023 | 2023-24 | 2024-25 | 45.00 | 399.75 | 399.75 | 234.00 | .. | .. |

**APPENDIX No.-IX *- (Contd.)***

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  | **Estimated cost of work/** | |  |  | **Physical** |  | **Progressive** |  | **Revised Cost, if any/** | |
| **Sl.** | **Name of** | **date of sanction** | | **Year of** | **Target** | **progress** | **Expenditure** | **expenditure** | **Pending** | **date of revision** | |
| **No.** | **Project/ Works** | **Cost of** | **Sanction No.** | **Commence** | **year of** | **of work** | **During** | **to the end** | **Payments** | **Amount** | **Date** |
|  |  | **Works** | **and Date** | **ment** | **Completion** | ***(In %)*** | **the year** | **of the year** |  |  |  |
|  |  | ***(` in lakh)*** |  |  |  |  |  | ***(` in lakh)*** |  | ***(` in lakh)*** |  |
|  | **Public Works Department *(Contd.)* ROAD *(Contd.)*** | |  |  |  |  |  |  |  |  |  |
| 218 | Widening and Strengthening work of Jasai-Ranigaon-Sanwara road | 2,250.00 | F.7(57)A&F/2023-24/Sec-II/D-363 dated 03.05.2023 | 2023-24 | .. | 50.00 | 428.33 | 428.33 | 110.00 | .. | .. |
| 219 | Widening and Strengthening of road Dhorimana Guda road km 8/0 to Udsar Band budiya nada Andaniyon ki Dhani Arjun ki Dhani Mangle ki Beri Nokhra road | 3,350.00 | F.7(57)A&F/2023-24/Sec-II/D-363 dated 03.05.2023 | 2023-24 | .. | 50.00 | 490.17 | 490.17 | 661.59 | .. | .. |
| 220 | Strengthening and Widening of road from Bachala Gungupura District border Jalore via kot tilan km 0/0 to 19/0 | 1,330.00 | F.7(57)A&F/2023-24/Sec-II/D-363 dated 03.05.2023 | 2023-24 | .. | 25.00 | 70.94 | 70.94 | 45.91 | .. | .. |
| 221 | Strengthening and widening of road from Sedwa to kot tilan via kartiya akal somardi km 0/0 to 37/0 | 2,590.00 | F.7(57)A&F/2023-24/Sec-II/D-363 dated 03.05.2023 | 2023-24 | .. | 50.00 | 514.25 | 514.25 | 590.76 | .. | .. |
| 222 | Bhadkha to Giral km 0/0 to 16/0 | 1,280.00 | F.7(175)A&F/2023-24/Sec-II/D-1664 dated 03.08.2023 | 2023-24 | .. | 90.00 | 982.66 | 982.66 | 255.00 | .. | .. |
| 223 | SH 328 Padiv Kalanldir road Widening strenthing and bridge construction 0/0 to 13/0(BA 5 work distt) | 3,128.00 | 455/19.5.23 | 2023-24 | 2024-25 | 25.00 | 120.36 | 120.36 | 59.75 | .. | .. |
| 224 | Widening of road 2 lane to 4 lane Barkhera (NH-27) to Anta Sangod road with Bridge | 1,500.00 | F-7(57)/Sec.-II/2023-24 /D-364 Dt. 03.05.2023 | 2023-24 | 2024-25 | 75.00 | 573.89 | 573.89 | .. | .. | .. |
| 225 | Const. of 2 Lane road Sindhpuri to NH-27 Anta Bypass on Mangrol Siswali Anta Sangod road SH-51A | 3,500.00 | F-7(57)/Sec.-II/2023-24 /D-364 Dt. 03.05.2023 | 2023-24 | 2024-25 | 40.00 | 844.53 | 844.53 | 447.13 | .. | .. |
| 226 | Const. of CC road single lane to Two lane on Ishwarpura to Chowki, Mundla via Bhatwara Ganeshji with CD Work | 1,450.00 | F-7(57)/Sec.-II/2023-24 /D-364 Dt. 03.05.2023 | 2023-24 | 2024-25 | 50.00 | 144.63 | 144.63 | .. | .. | .. |

**APPENDIX No.-IX *- (Contd.)***

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  | **Estimated cost of work/** | |  |  | **Physical** |  | **Progressive** |  | **Revised Cost, if any/** | |
| **Sl.** | **Name of** | **date of sanction** | | **Year of** | **Target** | **progress** | **Expenditure** | **expenditure** | **Pending** | **date of revision** | |
| **No.** | **Project/ Works** | **Cost of** | **Sanction No.** | **Commence** | **year of** | **of work** | **During** | **to the end** | **Payments** | **Amount** | **Date** |
|  |  | **Works** | **and Date** | **ment** | **Completion** | ***(In %)*** | **the year** | **of the year** |  |  |  |
|  |  | ***(` in lakh)*** |  |  |  |  |  | ***(` in lakh)*** |  | ***(` in lakh)*** |  |
|  | **Public Works Department *(Contd.)* ROAD *(Contd.)*** | |  |  |  |  |  |  |  |  |  |
| 227 | Work of Bye - Pass in Sultanpur Town on Kota Sultanpur Khatauli Sheopur Road in Dist. Kota | 2,000.00 | F. 178) Sec.- II/2023-24/D-1972 Date 04-09-2023 | 2023-24 | 2024-25 | .. | 68.00 | 68.00 | .. | .. | .. |
| 228 | Construction of High Level Bridge Lalpura to Bagda across Mangli river (MDR-355) | 1,266.00 | F.7(434)/Sec.II/CRF/2023-24/D-297 Dt. 19.08.2023 | 2023-24 | .. | 10.00 | .. | 1,104.99 | .. | .. | .. |
| 229 | Construction of Bridge at Bhadoti khirni road to tejaji mandir via dhola bhata dhani badagaon kahar-jatavada to nindarda-bharja gaddi (balaji) to shesha me pani ki tanki tak-sunari to purani GSS to jola-shyampura gaon to sriphool ki dhani, raitha kalan AND Bridge at MDR-111 jharei nala, Bridge at sherpur and khichlipur nala | 1,500.00 | 03.05.2023 | 2023-24 | .. | .. | .. | 15.25 | 188.98 | .. | .. |
| 230 | Wendining and stenthing work SH-78Dausa Kathumber KM7/200 to9/800.10/600 to 11/500 .16/00 to 22/00 | 1,200.00 | F.7(67)/Sec-II/2023-24/D-363 dt 03.05.23 | 2023-24 | 2024-25 | 70.00 | 875.54 | 875.54 | 110.00 | .. | .. |
| 231 | Construction work of Parawal to Machind road | 1,100.00 | F.7(05)/A&F/Sec-II/2023-24/D-114 dt 19.04.23 | 2023-24 | 2024-25 | 20.00 | 106.38 | 106.38 | .. | .. | .. |
| 232 | Widening work of Alookheda Savna Sinhad Kurabad Road District Udaipurl | 1,800.00 | 363/03.05.2023 | 2023-24 | .. | 60.00 | 659.21 | 659.21 | .. | .. | .. |
| 233 | Construction of ROB at LC-136 in Distt. Bundi | 4,080.00 | F.7(2209) Sec.-II/Part/2015/D-354 Dated 11.12.2015 | 2020-21 | 2024-25 | 54.30 | 2,215.45 | 2,215.45 | .. | .. | .. |
| 234 | Const. of ROB LC No. 156 Dholi Gumti Phatak on Dharuheda (NH-8) to Gangapur road via Tijara-Alwar- Rajgarh-Bandikui-Sikandra-Nadoti- Gangapur (SH-25). | 3,452.00 | CE (PWD) Raj Jaipur F-7(2209) Sec-II/2015/D-183 Date 10.11.2017 | 2017-18 | .. | 80.00 | 2,123.47 | 2,123.47 | .. | .. | .. |

**APPENDIX No.-IX *- (Contd.)***

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|  |  | **Estimated cost of work/** | |  |  | **Physical** |  | **Progressive** |  | **Revised Cost, if any/** | |
| **Sl.** | **Name of** | **date of sanction** | | **Year of** | **Target** | **progress** | **Expenditure** | **expenditure** | **Pending** | **date of revision** | |
| **No.** | **Project/ Works** | **Cost of** | **Sanction No.** | **Commence** | **year of** | **of work** | **During** | **to the end** | **Payments** | **Amount** | **Date** |
|  |  | **Works** | **and Date** | **ment** | **Completion** | ***(In %)*** | **the year** | **of the year** |  |  |  |
|  |  | ***(` in lakh)*** |  |  |  |  |  | ***(` in lakh)*** |  | ***(` in lakh)*** |  |
|  | **Public Works Department *(Contd.)* ROAD *(Contd.)*** | |  |  |  |  |  |  |  |  |  |
| 235 | Strength & wideinig of dhariyawad lasadiya road km 0/0 to 30/0 | 1,840.00 | F-7(1)/P/Sec-2/17-18/D-210 dated 19.06.2017 | 2017-18 | 2024-25 | 33.33 | .. | 897.33 | .. | .. | .. |
| 236 | Strenthening and widening of Dhariyawad Lasadiya Road Km 0/0 to 30/0 | 1,860.00 | F.7(1)P/Sec-II/2017/D-210 dt 19.06.17 | 2017-18 | 2019-20 | 15.00 | .. | 162.19 | .. | .. | .. |
| 237 | Strengthening of Pratapgarh Arnod Piploda Road (SHW-81B) | 9,142.00 | F.7(2)/A&F/Sec-II/2017/D-206 dt 20.07.18 | 2018-19 | 2020-21 | 90.00 | .. | 7,309.84 | .. | .. | .. |
| 238 | Const. of ROB with approach at Nadbai Distt Bharatpur | 3,180.33 | F.7(19)Sec-2/2017-18/D-334 Date 25.07.18 | 2018-19 | 2024-25 | 52.66 | 275.40 | 2,383.44 | .. | .. | .. |
| 239 | Const. of High Level bridge Patan Gindore Railway Station NH-12 Kishanpuriya Durgpura Gagron road (MDR-227) on Aahu river | 2,200.00 | F.7 (11)/ A&F/Sec-II/2018-19/D-178 dt. 16.05.18 | 2023-24 | 2024-25 | .. | .. | 10.06 | .. | 2,768.00 | .. |
| 240 | Construction of Approach Road on Kharpa ITI Road New Railway Line ROB Km. 75.208 in Distt. Jhalawar | 1,538.00 | SE (12)/Sec.II/D-976 dated 18.11.19 | 2023-24 | 2024-25 | 55.00 | 646.48 | 646.48 | 146.18 | .. | .. |
| 241 | Upgradation, Strengthening Mahuwa-Mandawar-Garhi Sawairam-Laxmangarh-Govindgarh Road SH-35 Km. 29/0 to 47/0 & 50/0 to 60/0 ( 28.00 Km.) Distt. Border Garhi -Sawairam upto Kaririya Via Laxmangarh | 3,500.00 | F.7(66)/A&F/Sec-II/2020-21/D-53/ 08.10.2020 | 2021-22 | 2024-25 | 77.85 | 806.45 | 1,648.25 | 396.00 | .. | .. |
| 242 | Widening & strengthening of Nimbahera-Keli- Kanera-Bassi Amba Road Km. 65/600 to 74/800 & 76/200 to 102/0 | 3,744.64 | A&F No.-7(66)/A&F/Sec.02/2020-21/D-13 (15/09/2020) | 2023-24 | 2024-25 | .. | 913.99 | 2,279.32 | .. | .. | .. |
| 243 | Widening and Strengthening work Ajmer Shrinagar Arain Road Km. 6/0 to 44/0 (SH) | 3,200.00 | F7(100)/A&F/Sec.II/2022-23/D-739 Dt. 31.03.2022 | 2022-23 | 2024-25 | 90.00 | 1,790.43 | 1,791.50 | 346.00 | .. | .. |

**APPENDIX No.-IX *- (Contd.)***

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  | **Estimated cost of work/** | |  |  | **Physical** |  | **Progressive** |  | **Revised Cost, if any/** | |
| **Sl.** | **Name of** | **date of sanction** | | **Year of** | **Target** | **progress** | **Expenditure** | **expenditure** | **Pending** | **date of revision** | |
| **No.** | **Project/ Works** | **Cost of** | **Sanction No.** | **Commence** | **year of** | **of work** | **During** | **to the end** | **Payments** | **Amount** | **Date** |
|  |  | **Works** | **and Date** | **ment** | **Completion** | ***(In %)*** | **the year** | **of the year** |  |  |  |
|  |  | ***(` in lakh)*** |  |  |  |  |  | ***(` in lakh)*** |  | ***(` in lakh)*** |  |
|  | **Public Works Department *(Contd.)* ROAD *(Contd.)*** | |  |  |  |  |  |  |  |  |  |
| 244 | Widening & Strengthening of Pratapgarh-Jhansadi-Akhepur-Kulthana-Bilesari upto MP Border (MDR-261) | 2,000.00 | F.7(100)/A&F/Sec-II/2022-23/D-739 dt 31.03.22 (99 work, 3133.76 lakhs) | 2022-23 | 2023-24 | 45.00 | 129.33 | 248.34 | 329.67 | .. | .. |
| 245 | Widening & Strengthening of Pratapgarh-Luhariya-Nakor-Barawarda-Dholapani-Dhawta-Chhotisadri (MDR-260) Km. 0/0 to 12/400 & 19/200 to 27/0 | 1,850.00 | F.7(100)/A&F/Sec-II/2022-23/D-739 dt 31.03.22 (99 work, 3133.76 lakhs) | 2022-23 | 2023-24 | 30.00 | 276.39 | 276.39 | .. | .. | .. |
| 246 | Construction of High Level Bridge (Across Mahi River) on Parpata | 1,400.00 | F.7(85)/A&F/Sec-II/2021-22/D-106 dt 06.07.21 | 2022-23 | 2023-24 | .. | .. | 1,053.32 | .. | .. | .. |
| 247 | Construction of bypass at bhusavar-chhokarwara road at kanchanpura to vair-bhusavar road via itamada, musepur | 3,350.00 | F.7(101)/A&F/Sec-II/2022-23/D-105 Dt. 30.03.2022 | 2022-23 | 2022-23 | 66.67 | 1,398.31 | 1,398.31 | .. | .. | .. |
| 248 | Widening and strengthening work Jhalatala (NH-21) To Bayana Via Mudiya Sad,Bhusawar, Salempur Kala,Talchidi,Kalsada,Khareri,Etmadpur Km 0/0 To 57/200. | 7,480.00 | F.7(100)/A&F/Sec-II/2022-23/D-739 Dt. 31.03.2022 | 2022-23 | 2022-23 | 99.65 | 6,642.19 | 6,642.19 | .. | .. | .. |
| 249 | Construction of Sapau Bypass from Bari Road to Bharatpur Dholpur Road | 4,191.00 | D-53 dt 03.05.21 | 2022-23 | 2024-25 | 95.00 | 3,813.21 | 3,813.21 | .. | .. | .. |
| 250 | Strengthening & Widening Work on Suroth to Lalsar via Vijaypura- Berkheda- Bajna Railway Station- Mundia Mode- Penchla- Lapawali - Bhopur- Bahadurpur- Alipura- Jhareda- Hindaun- Bargama- Nagla Meena- Nisoora- Shekhpura - Kirwara- Ranoli- Mahswa Mode- Kunjela- Milak Sarai- Sop- Sahar- Bagor-Garhkheda- Raisana- Gawadi Km. 19/0 to 33/0, 45/500 to 48/0, 54/0 to 55/400, 56/900 to 62/200 & 62/200 to 66/600 | 2,700.00 | F.7(100)A&F/Sec.II/2022-23/D-739 dt. 31.03.2022 | 2022-23 | .. | 30.00 | 414.37 | 780.57 | .. | .. | .. |

**APPENDIX No.-IX *- (Contd.)***

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  | **Estimated cost of work/** | |  |  | **Physical** |  | **Progressive** |  | **Revised Cost, if any/** | |
| **Sl.** | **Name of** | **date of sanction** | | **Year of** | **Target** | **progress** | **Expenditure** | **expenditure** | **Pending** | **date of revision** | |
| **No.** | **Project/ Works** | **Cost of** | **Sanction No.** | **Commence** | **year of** | **of work** | **During** | **to the end** | **Payments** | **Amount** | **Date** |
|  |  | **Works** | **and Date** | **ment** | **Completion** | ***(In %)*** | **the year** | **of the year** |  |  |  |
|  |  | ***(` in lakh)*** |  |  |  |  |  | ***(` in lakh)*** |  | ***(` in lakh)*** |  |
|  | **Public Works Department *(Contd.)* ROAD *(Contd.)*** | |  |  |  |  |  |  |  |  |  |
| 251 | Construction of Cement-Concrete Road From Hindaun Over Bridge to Kotwali Police Thana in Hindaun City Distt. Karauli | 1,900.00 | F.7(101)A&F/Sec.II/2022-23/D-704 dt. 30.03.2022 | 2022-23 | .. | 35.00 | 469.30 | 592.04 | .. | .. | .. |
| 252 | Malakhera Haldeena Jatpur naithla Meenapura MIA Road | 3,000.00 | 739 Dated 31-03-22 | 2022-23 | 2024-25 | 85.00 | 1,274.14 | 1,880.79 | 282.50 | .. | .. |
| 253 | Deven (Block Border) to Tigariya Niwana (SH-37C) Via Shahpura, Amarsar, Nayan, Dhanota | 3,800.00 | F.7(100)/A&F/Sec-II/2022-23/D-739 Dt. 31.03.2022 | 2022-23 | 2024-25 | 85.00 | 1,504.24 | 2,046.43 | .. | .. | .. |
| 254 | Construction of Gudha Bye Pass | 2,310.00 | F.7(00)/A&F/Sec.II/2021-22/D-100 Dt. 27-9-2021 | 2023-24 | 2024-25 | 15.95 | 27.06 | 27.06 | .. | .. | .. |
| 255 | Construction of Narheda and Kotputli Bye Pass on SH-37B | 13,591.00 | F-7(67)/A&F/Sec-II/2021-22/D-240 (08/09/2021) | 2023-24 | 2024-25 | 10.00 | 6,489.65 | 6,489.65 | .. | .. | .. |
| 256 | Construction of High level Bridge on Jhabua river Km 113/0 and Gomati river 114/400 on SH-11 (Sanchore Raniwara Mandar Reodar Aburoad Road) | 2,200.00 | CE & AS PWD Rajasthan Jaipur No. D-739 (31/03/2022) | 2022-23 | 2024-25 | 85.00 | 1,259.17 | 1,259.17 | 182.46 | .. | .. |
| 257 | Strengthning and Widening Work of Osian to Tinwari Road Km. 0/0 to 20/0 | 2,000.00 | F.7(100)/A&F/Sec.-II/2022-23/D-739 Dated 31.03.22 | 2023-24 | 2024-25 | 75.00 | 1,340.00 | 1,340.00 | .. | .. | .. |
| 258 | Construction work of high level bridge on Siswali creek (river) on Anta to Siswali road (SH-51A). | 2,400.00 | F-7(83)/A&F/Sec.-II /2020-21/D-53 Dt. 03.05.2021 | 2022-23 | 2024-25 | 60.00 | 1,192.13 | 1,196.18 | .. | 2,869.13 | 12.04.24 |
| 259 | Widening and Strengthening work in Distt. Baran Siswali Baran road (SH-37A) Km. 0/0 to 35/0 | 7,200.00 | F-7(100)/A&F/Sec.-II /2022-23/D-739 Dt. 31.03.2022 | 2022-23 | 2024-25 | 62.00 | 2,039.34 | 3,627.66 | .. | .. | .. |
| 260 | Widening & Strengthening of Mangrol to Anta Via Pachel Kalan Road Km. 2/0 to 31/0 | 4,994.00 | DMFT/SMFT/BARAN/FS/PWD/2021-22/ 266 Dt. 18.06.2021 | 2021-22 | 2024-25 | 93.00 | 810.36 | 3,866.33 | .. | .. | .. |

**APPENDIX No.-IX *- (Contd.)***

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  | **Estimated cost of work/** | |  |  | **Physical** |  | **Progressive** |  | **Revised Cost, if any/** | |
| **Sl.** | **Name of** | **date of sanction** | | **Year of** | **Target** | **progress** | **Expenditure** | **expenditure** | **Pending** | **date of revision** | |
| **No.** | **Project/ Works** | **Cost of** | **Sanction No.** | **Commence** | **year of** | **of work** | **During** | **to the end** | **Payments** | **Amount** | **Date** |
|  |  | **Works** | **and Date** | **ment** | **Completion** | ***(In %)*** | **the year** | **of the year** |  |  |  |
|  |  | ***(` in lakh)*** |  |  |  |  |  | ***(` in lakh)*** |  | ***(` in lakh)*** |  |
|  | **Public Works Department *(Contd.)* ROAD *(Contd.)*** | |  |  |  |  |  |  |  |  |  |
| 261 | Construction of High Level Bridge of Kishanganj to Mangrol via Ramgarh Road Km. 33/00 Across Parvati River | 5,000.00 | D-56 03.05.2021 | 2022-23 | 2024-25 | 80.00 | 4,666.08 | 4,666.08 | .. | .. | .. |
| 262 | Widening and Strenthning of Kishanganj to Ramgarh via Ramgarh Road | 6,800.00 | D-47 03.05.2021 | 2021-22 | 2024-25 | 70.00 | 2,920.13 | 2,920.13 | .. | .. | .. |
| 263 | Widening of Mermachah to Chowki borda road with Big CD work Kalighat MDR-129 Km 0/0 to 21/00 | 4,000.00 | D-53 date 03.05.2021 | 2021-22 | 2024-25 | 90.00 | 1,623.76 | 3,232.59 | .. | .. | .. |
| 264 | Construction of high level bridge on kalisindh river at kaithoon rajpura balaji ki thaak adusa sangod road MDR-185 Km 23/00 | 4,500.00 | 53 dt. 03.05.21 | 2022-23 | 2024-25 | 90.00 | 3,900.21 | 3,900.21 | .. | .. | .. |
| 265 | Construction of Road from Moonapura District Border to Hudla Border NH-21 via Garh Himmatsingh in District Dausa. | 2,000.00 | D-705 Dated 30.03.2022 | 2022-23 | 2024-25 | 60.00 | 374.69 | 576.00 | 148.40 | .. | .. |
| 266 | Construction of High-Level Bridge (Across Mahi River) at Beneshwar Dham on Dungarpur-Banswara Road | 13,235.00 | F.7(83)/A&F/Sec-II/2020-21/D-55 Date 03-05-2021 | 2022-23 | 2024-25 | 55.00 | 3,644.84 | 5,788.75 | .. | .. | .. |
| 267 | Strengthening & Widening of Rawatbhata Gandhisagar road (MDR-285) Km 9/200 to 41/00 | 6,000.00 | F-7(100)/A&F/2022-23/Sec.02/D-739 (31/03/2022) | 2022-23 | 2024-25 | .. | 75.67 | 850.25 | .. | .. | .. |
| 268 | Widening & Strengthing from jhallara dhariyawad pratapgarh Road km 0/0 to 20/0 (SH-81-A) | 1,800.00 | F-7(100)A&F/Sec-II/ 2022-23/D-739 dated 31-03-2022 | 2022-23 | 2024-25 | 60.00 | 272.12 | 838.08 | 64.02 | .. | .. |
| 269 | Strengthing & Renewal from rishabdeo - sharda-baluwa-jagat-jameshwar-udaipur km 9/0 to 22/0 & 52/0 to 67/0 (SH-32-A) | 5,400.00 | F-7(100)A&F/Sec-II/ 2022-23/D-739 dated 31-03-2022 | 2022-23 | 2024-25 | 46.67 | 1,272.24 | 2,114.20 | 125.80 | .. | .. |

**APPENDIX No.-IX *- (Contd.)***

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  | **Estimated cost of work/** | |  |  | **Physical** |  | **Progressive** |  | **Revised Cost, if any/** | |
| **Sl.** | **Name of** | **date of sanction** | | **Year of** | **Target** | **progress** | **Expenditure** | **expenditure** | **Pending** | **date of revision** | |
| **No.** | **Project/ Works** | **Cost of** | **Sanction No.** | **Commence** | **year of** | **of work** | **During** | **to the end** | **Payments** | **Amount** | **Date** |
|  |  | **Works** | **and Date** | **ment** | **Completion** | ***(In %)*** | **the year** | **of the year** |  |  |  |
|  |  | ***(` in lakh)*** |  |  |  |  |  | ***(` in lakh)*** |  | ***(` in lakh)*** |  |
|  | **Public Works Department *(Contd.)* ROAD *(Contd.)*** | |  |  |  |  |  |  |  |  |  |
| 270 | Widening and Strengthening of road from phagi to mohanpura-rajavatan via kishorpura-sameliya Km 0/0 to 21/0 | 2,100.00 | F.7(174)A&F/21-22/Sec.-02/D-53 dt 03.05.21 | 2021-22 | 2023-24 | 33.29 | 300.25 | 601.74 | 50.00 | .. | .. |
| 271 | Khinwsar (NH-65 Km215) to Roon (SH-39 Km 290/0) Via Bhawanda Bhadora Senani road Km 0/0 t 54/0 (SH 87-C)( Km 38/0 to 54/0) | 1,600.00 | SE(R)/ GGP-II/ F7 (105)/ D-1206 DT 14.06.2022 | 2022-23 | 2024-25 | 89.00 | 522.33 | 640.53 | .. | .. | .. |
| 272 | Osian to Losal via Panchala Sidda, Khinwsar, Khodwa, Lalap, Gowan Kalan, Sankhwas, Kucheera, Sanjhu, Khatu Kalan, Khatu Khurd, Tosina, Molasar, Dhankoli Km 85/0 to 99/0 | 1,400.00 | SE(R)/GGP-II/ F7 (105)/ D-1206 DT 14.06.2022 | 2022-23 | 2024-25 | 11.00 | .. | 115.22 | .. | .. | .. |
| 273 | Widening & Strengthning Work on Ajmer-Badighati-Thanwala-Bherunda-Degana-Tarnau-Jayal-Ganeri Km 26/600 to 43/0 & 49/0 to 70/0 (SH-60) (Thanwala-Bherunda-Degana Section) in Distt. Nagaur Under SRF | 2,992.00 | SELR/GGP-II/F7(105)/D-1206 Date : 14.06.2022 | 2022-23 | 2023-24 | 88.00 | 1,773.37 | 2,192.39 | .. | .. | .. |
| 274 | Strengthening of Kulthana to Jajli-Bhawgarh-Chupna-Kotri-Mobakheri-Jeerawata-Bhachundla-Sewna upto Salamgarh | 5,000.00 | F.7(103)/A&F/Sec-II/2022-23/D-817 dt 13.04.22 (91 works, 1260 crore) | 2022-23 | 2023-24 | 40.00 | 1.70 | 504.38 | .. | .. | .. |
| 275 | Strengthening & Widening of MP border to Bordiya Uthel Raipur Sevna Udiyakheri Khediya Mataji Dudhiya Moheda Nogawa Banediya Veerawali Gandher upto Rokadiya Hanuman ji | 5,051.00 | F.7(140)/A&F/Sec-II/2022-23/2811 dt 28.11.22 | 2023-24 | 2024-25 | 20.00 | 61.03 | 61.03 | .. | .. | .. |

**APPENDIX No.-IX *- (Contd.)***

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  | **Estimated cost of work/** | |  |  | **Physical** |  | **Progressive** |  | **Revised Cost, if any/** | |
| **Sl.** | **Name of** | **date of sanction** | | **Year of** | **Target** | **progress** | **Expenditure** | **expenditure** | **Pending** | **date of revision** | |
| **No.** | **Project/ Works** | **Cost of** | **Sanction No.** | **Commence** | **year of** | **of work** | **During** | **to the end** | **Payments** | **Amount** | **Date** |
|  |  | **Works** | **and Date** | **ment** | **Completion** | ***(In %)*** | **the year** | **of the year** |  |  |  |
|  |  | ***(` in lakh)*** |  |  |  |  |  | ***(` in lakh)*** |  | ***(` in lakh)*** |  |
|  | **Public Works Department *(Contd.)* ROAD *(Contd.)*** | |  |  |  |  |  |  |  |  |  |
| 276 | Strengthening & Widening from Bhaogarh MP border to Nogawa Gotmeshwar Bagdawad Ratanpuriya Pandawa Boriya Road | 4,890.00 | F.7(140)/A&F/Sec-II/2022-23/2811 dt 28.11.22 | 2023-24 | 2024-25 | 20.00 | 34.45 | 34.45 | .. | .. | .. |
| 277 | Construction of 4 Lane of Dehra to Nadbai Road | 2,000.00 | F.7(103)/A&F/Sec-II/2022-23/D-817 Date 13.04.2022 | 2022-23 | 2024-25 | 70.00 | 1,015.39 | 1,015.39 | .. | .. | .. |
| 278 | Widening & Strengthenging work on Goapalgarh to Katighati Hariyana Boarder Via Papda Chinwara Road | 1,500.00 | F.7(103)/A&F/Sec.-II/2022-23/D-817 dated 13.04.2022 | 2022-23 | 2024-25 | .. | 266.65 | 548.68 | .. | .. | .. |
| 279 | Construction of Submersible Bridge Between Nagla Beedhora (Bari) to Baseri at Parvati River | 1,200.00 | D-817 dt 13.04.2022 | 2022-23 | 2024-25 | 82.00 | 981.27 | 981.27 | 59.59 | .. | .. |
| 280 | Construction of Bypass Road of sub Tehsil HQ Basai Nawab | 1,000.00 | D-3182 dt 15.12.2022 | 2022-23 | 2024-25 | 75.00 | 96.44 | 747.46 | .. | .. | .. |
| 281 | Construction of Submersible Bridge Between Sirmathura to Nadanpur at Khurdiya | 1,000.00 | D-817 Dt 13.04.2022 | 2022-23 | 2024-25 | 90.00 | 550.28 | 550.28 | .. | .. | .. |
| 282 | Widening and strengthening work of bahraunda khandar baler to karanpur Km 42/0 to 65/0 | 2,300.00 | F7(103)/A&F/Sec-II/2022-23/D 817 Dated 13-04-2022 | 2022-23 | 2024-25 | 40.00 | 182.61 | 182.61 | .. | .. | .. |
| 283 | Construction of road from nayla to rahori-papad-jamwaramgarh-narpatiyavas-nangal up to tulsidas-basana | 2,500.00 | F7(103)/A&F/Sec-II/2022-23/D 817 Dated 13.04.2022 | 2022-23 | 2024-25 | 24.00 | 362.59 | 890.57 | 1,181.09 | .. | .. |
| 284 | Construction of 4 lane from 2 lane of ROB (nawalgarh puliya) at sikar city | 8,300.01 | F.7(101)/A&F/Sec-II/2022-23/D-704 Dt. 03.05.2022 | 2022-23 | .. | .. | 19.67 | 19.67 | .. | .. | .. |

**APPENDIX No.-IX *- (Contd.)***

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  | **Estimated cost of work/** | |  |  | **Physical** |  | **Progressive** |  | **Revised Cost, if any/** | |
| **Sl.** | **Name of** | **date of sanction** | | **Year of** | **Target** | **progress** | **Expenditure** | **expenditure** | **Pending** | **date of revision** | |
| **No.** | **Project/ Works** | **Cost of** | **Sanction No.** | **Commence** | **year of** | **of work** | **During** | **to the end** | **Payments** | **Amount** | **Date** |
|  |  | **Works** | **and Date** | **ment** | **Completion** | ***(In %)*** | **the year** | **of the year** |  |  |  |
|  |  | ***(` in lakh)*** |  |  |  |  |  | ***(` in lakh)*** |  | ***(` in lakh)*** |  |
|  | **Public Works Department *(Contd.)* ROAD *(Contd.)*** | |  |  |  |  |  |  |  |  |  |
| 285 | Widening and Strengthening on Nimbi Jodha Laxmangarh road MDR-180 (3.75 to 7.00M) Km. 72/0 to 92/0 Jajod to Bagri Laxmangarh Section | 1,793.10 | F-172201288 dt. 27.10.2022 SF (R)/D-2651 dt. 28.10.2022 | 2023-24 | 2024-25 | .. | 222.30 | 222.30 | 1,570.80 | .. | .. |
| 286 | NH-8 KM 181 (Antela) to SH-8A (Khachariyawas-Kalyanpura Renwal) KM 0/00 to 13/00 | 1,625.00 | F7/276/SEC-II/2022-23/D-1495 (01/07/2022) | 2022-23 | 2024-25 | 55.00 | 822.39 | 822.39 | .. | .. | .. |
| 287 | Widening work in 2 lane on pali (Nh-14) to Mokalsar Roopwas Bhawanri Kulthara Bhadrajun Kandap km 75/0 to 98/0 | 3,449.86 | SFLR/GGP/F7(105)/D-1206 dated 14.06.2022 | 2022-23 | 2023-24 | 40.00 | 1,417.66 | 1,417.66 | 75.00 | .. | .. |
| 288 | Widening and Strengthening work of Barmer Bishala road | 1,380.00 | SE (R) D-2651 dated 28.10.2022 | 2023-24 | .. | 90.00 | 789.80 | 789.80 | .. | .. | .. |
| 289 | Renewal of Anta to Sangod road (SH-51A) Km. 38/0 to 60/0 | 3,000.00 | F-7(101)/A&F/Sec.-II /2022-23/D-534 Dt. 12.05.2022 | 2022-23 | 2024-25 | 90.00 | 2,076.24 | 2,077.18 | .. | .. | .. |
| 290 | Widening and Strenthning of Jetpura to Sirsod Khurd upto MP Border voa Khandela-Kelwara-Pipalkheri Road | 6,000.00 | D-818 13.04.2022 | 2022-23 | 2024-25 | 65.00 | 2,906.06 | 2,906.06 | 281.53 | .. | .. |
| 291 | Widening & Strengthening of Barana-Jalwara-Nahargarh-Padon Road SH-72 KM. 10/00 to 24/00 & 27/00 to 34/500 | 4,400.00 | D-1206 14.06.2022 | 2022-23 | 2024-25 | 65.00 | 1,698.05 | 1,714.03 | .. | .. | .. |
| 292 | Strengthening of Ramgarh to Kalapatta Village Road with Puliya | 1,560.00 | D-1533 12.05.2022 | 2022-23 | 2024-25 | 40.00 | 354.40 | 376.38 | .. | .. | .. |
| 293 | Strengthening and widening Balukhal to Amlawada Ali road Km 0/0 to 12/600 | 2,400.00 | D-817/13.04.2022 | 2022-23 | 2024-25 | 95.00 | 1,280.77 | 1,883.54 | .. | .. | .. |
| 294 | Strengthening and Widening Barana jalwara road in Km 0/0 to 10/0 | 2,000.00 | D-1206 date 14.06.2022 | 2023-24 | 2024-25 | 95.00 | 1,248.03 | 1,525.86 | .. | .. | .. |

**APPENDIX No.-IX *- (Contd.)***

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  | **Estimated cost of work/** | |  |  | **Physical** |  | **Progressive** |  | **Revised Cost, if any/** | |
| **Sl.** | **Name of** | **date of sanction** | | **Year of** | **Target** | **progress** | **Expenditure** | **expenditure** | **Pending** | **date of revision** | |
| **No.** | **Project/ Works** | **Cost of** | **Sanction No.** | **Commence** | **year of** | **of work** | **During** | **to the end** | **Payments** | **Amount** | **Date** |
|  |  | **Works** | **and Date** | **ment** | **Completion** | ***(In %)*** | **the year** | **of the year** |  |  |  |
|  |  | ***(` in lakh)*** |  |  |  |  |  | ***(` in lakh)*** |  | ***(` in lakh)*** |  |
|  | **Public Works Department *(Contd.)* ROAD *(Contd.)*** | |  |  |  |  |  |  |  |  |  |
| 295 | Widening 5-50 Mtr to 7-00 Mtr and Strengthening work of Palayatha to Soomar via Sangod Jolpa Road Km 6/0 Rajgarh to 37/500 Hingi | 4,000.00 | 39 dt. 31.03.22 | 2022-23 | 2024-25 | 65.00 | 973.15 | 1,976.59 | 171.25 | .. | .. |
| 296 | Construction of High Level Bridge Across River Kalisindh at Dheepari Barod at Km 58 on SH-70 in Dist. Kota | 9,191.45 | F.7 A (naurera barrage)/muazarra/AFA/budget/2021-22 jaipur 08.02.22 | 2023-24 | 2024-25 | 58.00 | 4,181.00 | 4,181.00 | 534.00 | .. | .. |
| 297 | Widening & Strengthening Work in Distt. Kota Dhabadeh Kudayala Kumbhkot upto Julmi road to Lakhariya to Hanotiya upto distt. Border to Bhilwari Kanwara Chachlao Morram Kheri Dubliya Azampur Raipur Km 0/0 to 22/400 (SH-129) | 4,200.00 | A&F No. F7/276/SEC-II/2022-23/D-1533 Date 06/07/2022 | 2022-23 | 2024-25 | 95.00 | 2,061.74 | 3,028.06 | 565.57 | .. | .. |
| 298 | Construction of road from negarh to basoli | 1,500.00 | F-7(124)/ A&F/ Sec-II/2022-23/ D-2304 Dt. 28.09.2022 | 2022-23 | .. | 70.00 | 662.39 | 1,190.63 | 124.00 | .. | .. |
| 299 | Two Lanning of Road from Khinwsar (NH-65 Km  215) to Roon (SH-39 Km 290/0) via Bhawanda Bhadora Senani Km 0/0 to 22/0 (SH-87C) Distt. Nagaur | 1,760.00 | SE(R)/GGP-II/F7(105)/D-1206 Dated  14.06.2022 | 2022-23 | 2024-25 | .. | 553.83 | 1,528.83 | .. | .. | .. |
| 300 | Osian to Losal via Panchla Sidda, Khinwsar, Khodwa, Lalap, Gowan Kalan, Sankhwas, Kuchera, Sanjhu, Khatu Kalan, Khatu Khurd, Tosina, Molasar, Dhankoli Km. 35/0 to 70/0 (SH-87). | 4,000.00 | SE(R)/GGP-II/F7(105)/D-1206 Dated  14.06.2022 | 2023-24 | 2024-25 | .. | 322.57 | 1,787.57 | .. | .. | .. |

**APPENDIX No.-IX *- (Contd.)***

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  | **Estimated cost of work/** | |  |  | **Physical** |  | **Progressive** |  | **Revised Cost, if any/** | |
| **Sl.** | **Name of** | **date of sanction** | | **Year of** | **Target** | **progress** | **Expenditure** | **expenditure** | **Pending** | **date of revision** | |
| **No.** | **Project/ Works** | **Cost of** | **Sanction No.** | **Commence** | **year of** | **of work** | **During** | **to the end** | **Payments** | **Amount** | **Date** |
|  |  | **Works** | **and Date** | **ment** | **Completion** | ***(In %)*** | **the year** | **of the year** |  |  |  |
|  |  | ***(` in lakh)*** |  |  |  |  |  | ***(` in lakh)*** |  | ***(` in lakh)*** |  |
|  | **Public Works Department *(Contd.)* ROAD *(Concld.)*** | |  |  |  |  |  |  |  |  |  |
| 301 | Strengthening & Widening of Madri Amet Deogarh Tal Lasani Road Km 58/0 to 83/0 (Deogarh to 40 meel Chouraha NH-8) | 2,300.00 | F(100)/A&F/Sec-II/2022-23/D-739 dt 31.03.22 | 2022-23 | 2023-24 | 95.00 | 654.03 | 1,259.16 | 520.00 | .. | .. |
| 302 | Widening & Strengthening of State Highway (2 lanning) Sadri to Banswara via Luharia Aspur, Salumber, Udaipur, Gogunda upto District Border (SH-32) Km. 42/0 to 76/0 = 34 km. | 2,310.00 | FD ID F102202746/ 1.6.2022 ADID 606/ 10.5.2022 CE&AS no. 1206 dt. 14.6.2022 | 2022-23 | 2024-25 | 20.00 | 541.21 | 541.21 | .. | .. | .. |
| 303 | Strengthening and widening of work of Rashmi Rood Chanderiya Road 0/0 to 37/800 in Distt Chittorgarh. | 4,500.00 | No. 739/ 31.03.2022 | 2022-23 | 2024-25 | 60.00 | .. | 2,490.75 | .. | .. | .. |
| 304 | Construction of two laning work of Dhariyawad Peeth Road (SH-91) form 30/0 to 49/0 in Distt Dungarpur. | 1,800.00 | SELR/GGP-II/F-7(105)D-1206 Date 14-06-2022 | 2022-23 | 2024-25 | 60.00 | 416.64 | 596.36 | .. | .. | .. |
| 305 | Construction of Bridge from sampark sadak sangdungari to borakhadi (VR-142) at anas river | 4,200.00 | D-739 Dt. 31.3.2021 | 2022-23 | 2023-24 | 95.00 | 1,306.07 | 4,183.21 | 250.00 | .. | .. |
| 306 | Widening of bhoyan kushalgarh road Km 0/0 to 27/0 (MDR-355) (5.50 m to 7.00m) and strengthening of may bridge construction work | 4,500.00 | D-739 Dt. 31.3.2022 | 2022-23 | 2023-24 | 70.00 | 1,534.86 | 2,235.33 | 400.00 | .. | .. |
| 307 | Widening & Strengthening of Bikaner - Jhajjhu - Aao - Dasudi (SHW-136) on Km. 98/0 to 142/0 & 172/0 to 191/0 | 4,410.00 | F7(100)/A&F/ Sec-II/22-23/D-739 Dt. 31.03.2022 | 2022-23 | 2024-25 | 98.00 | 1,775.78 | 3,511.65 | 372.15 | .. | .. |
|  | **NH** |  |  |  |  |  |  |  |  |  |  |
| 308 | Strengthning work for Bijainagar to Kekri Road (MDR 09) in Km. 38/500 to 41/00 and 43/00 to 54/00 Jalia to Sarsardi Portion. | 1,687.00 | 07.07.2023 | 2023-24 | 2024-25 | .. | 438.00 | 438.00 | 1,249.00 | .. | .. |

**APPENDIX No.-IX *- (Contd.)***

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  | **Estimated cost of work/** | |  |  | **Physical** |  | **Progressive** |  | **Revised Cost, if any/** | |
| **Sl.** | **Name of** | **date of sanction** | | **Year of** | **Target** | **progress** | **Expenditure** | **expenditure** | **Pending** | **date of revision** | |
| **No.** | **Project/ Works** | **Cost of** | **Sanction No.** | **Commence** | **year of** | **of work** | **During** | **to the end** | **Payments** | **Amount** | **Date** |
|  |  | **Works** | **and Date** | **ment** | **Completion** | ***(In %)*** | **the year** | **of the year** |  |  |  |
|  |  | ***(` in lakh)*** |  |  |  |  |  | ***(` in lakh)*** |  | ***(` in lakh)*** |  |
|  | **Public Works Department *(Contd.)* NH *(Contd.)*** | |  |  |  |  |  |  |  |  |  |
| 309 | Strengthening & Widening work for Pushkar to Parbatsar Road Km. 36/00 to 48/00 (MDR-191). | 2,200.00 | 07.07.2023 | 2023-24 | 2024-25 | .. | 816.00 | 816.00 | 1,384.00 | .. | .. |
| 310 | Strengthening & Widening work for Sawarda (NH-08) to Ajmer via Narena-Marwah-Roopangarh-Salemabad 0/0 at Ajmer) Km 8/500 to 57/00 (SH 100) | 6,500.00 | 07.07.2023 | 2023-24 | 2024-25 | .. | 799.00 | 799.00 | 5,701.00 | .. | .. |
| 311 | Strengthening & Widening work for Bandanwara-Bhinai-Nagola Road Km 16/00 to 28/00 (MDR 74) under CRIF Scheme | 1,362.00 | 07.07.2023 | 2023-24 | 2024-25 | .. | 593.00 | 593.00 | 769.00 | .. | .. |
| 312 | Strengthening & Widening work for Kekri-Bogla-Dhundhari-Tanakwas-Bajta- Peeplaj-Kajodiya upto Dist. Border Bhilwara Km 11/00 to 17/500 & 47/500 to 65/500 | 2,598.00 | 07.07.2023 | 2023-24 | 2024-25 | .. | 668.00 | 668.00 | 1,930.00 | .. | .. |
| 313 | Strengthening of Mokhampura- Phulera-Sambhar Road Km. 4/0 to 16/0. | 2,110.00 | 07.07.2023 | 2023-24 | 2024-25 | .. | 690.00 | 690.00 | 1,420.00 | .. | .. |
| 314 | Widening and Strengthening Hurda (SH-39A) to Bigod via Agucha Banera-Kotri (71/0 to 110/0) | 4,680.00 | 07.07.2023 | 2023-24 | 2024-25 | .. | 787.00 | 787.00 | 3,893.00 | .. | .. |
| 315 | Widening and Strengthning work of Road from Mehrana Piyau to Chhatargarh SH-6A in between Km 81/0 to 129/0 (Total length 43.00 Km) under CRIF 2023-24 | 4,300.00 | 07.07.2023 | 2023-24 | 2024-25 | 10.00 | 1,000.00 | 1,000.00 | 3,300.00 | .. | .. |
| 316 | Strengthning work on road Ranjeetpura to Osian (SH- 87A) in Km. 35/0 to 38/0, 60/0 to 65/0 and 205/0 to 214/0. | 1,814.00 | 07.07.2023 | 2023-24 | 2024-25 | .. | 410.00 | 410.00 | 1,404.00 | .. | .. |

**APPENDIX No.-IX *- (Contd.)***

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  | **Estimated cost of work/** | |  |  | **Physical** |  | **Progressive** |  | **Revised Cost, if any/** | |
| **Sl.** | **Name of** | **date of sanction** | | **Year of** | **Target** | **progress** | **Expenditure** | **expenditure** | **Pending** | **date of revision** | |
| **No.** | **Project/ Works** | **Cost of** | **Sanction No.** | **Commence** | **year of** | **of work** | **During** | **to the end** | **Payments** | **Amount** | **Date** |
|  |  | **Works** | **and Date** | **ment** | **Completion** | ***(In %)*** | **the year** | **of the year** |  |  |  |
|  |  | ***(` in lakh)*** |  |  |  |  |  | ***(` in lakh)*** |  | ***(` in lakh)*** |  |
|  | **Public Works Department *(Contd.)* NH *(Contd.)*** | |  |  |  |  |  |  |  |  |  |
| 317 | Strengthening and widening of MDR-297 Norangdesar-Bambloo-Ranisar-Shereran-Rajeran-Kharda-Sahajrasar-Kalu km 0/0 to 63/0 | 6,760.00 | 07.07.2023 | 2023-24 | 2024-25 | .. | 500.00 | 500.00 | 6,201.00 | .. | .. |
| 318 | Strengthening work on Road Ranjeetpura to Osian via Godu-Bajju-Kolayat-Jhanjhu-Jangloo-Panchoo-Kakku-Hansasar-Pachodi (SH-87A) in Km 173/0 to 191/0 | 1,106.00 | 07.07.2023 | 2023-24 | 2024-25 | .. | 705.00 | 705.00 | 401.00 | .. | .. |
| 319 | Widening & Strengthening of road Arnetha-Jaisthal-Karwal ki jhopariya-Jhaliji Ka Barana-Gendoli road km 0/0 to 22/900 (MDR-212) Singal lane to Two lane | 4,287.00 | 07.07.2023 | 2023-24 | 2024-25 | .. | 270.00 | 270.00 | 4,017.00 | .. | .. |
| 320 | Widening & Strengthening of road Bansi-Dei-Khajoori-Peeparwala-karwar-Indergarh road km 13/0 to 39/150 (MDR-340) Singal lane to Two lane | 6,376.00 | 07.07.2023 | 2023-24 | 2024-25 | .. | 423.00 | 423.00 | 5,953.00 | .. | .. |
| 321 | Widening & Strengthening of Suket Ramganjmandi Road Km. 0/400 to 7/00 | 2,398.00 | 07.07.2023 | 2023-24 | 2024-25 | .. | 587.00 | 587.00 | 1,811.00 | .. | .. |
| 322 | Strengthening work of Dausa to Kuchaman via Lavan Tunga Phagi Dudu Sambhar Km 54/0 to 67/0 & 71/0 to 90/0 | 4,200.00 | 07.07.2023 | 2023-24 | 2024-25 | .. | 199.00 | 199.00 | 4,001.00 | .. | .. |
| 323 | Widening & Strengthening of jhotwara –tonk dist.boundary to Luniyawas Km 42/00 to 52/00 | 1,034.00 | 07.07.2023 | 2023-24 | 2024-25 | .. | 57.00 | 57.00 | 977.00 | .. | .. |

**APPENDIX No.-IX *- (Contd.)***

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  | **Estimated cost of work/** | |  |  | **Physical** |  | **Progressive** |  | **Revised Cost, if any/** | |
| **Sl.** | **Name of** | **date of sanction** | | **Year of** | **Target** | **progress** | **Expenditure** | **expenditure** | **Pending** | **date of revision** | |
| **No.** | **Project/ Works** | **Cost of** | **Sanction No.** | **Commence** | **year of** | **of work** | **During** | **to the end** | **Payments** | **Amount** | **Date** |
|  |  | **Works** | **and Date** | **ment** | **Completion** | ***(In %)*** | **the year** | **of the year** |  |  |  |
|  |  | ***(` in lakh)*** |  |  |  |  |  | ***(` in lakh)*** |  | ***(` in lakh)*** |  |
|  | **Public Works Department *(Contd.)* NH *(Contd.)*** | |  |  |  |  |  |  |  |  |  |
| 324 | Strengthening and Widening of Jodhpur-Jhalamand-Gada vishnoiyan-Kharabera-Purohitan Distt. Boundary road km 0/0 to 1/500 and 15/500 to 24/0 | 1,429.00 | 07.07.2023 | 2023-24 | 2024-25 | .. | 213.00 | 213.00 | 1,216.00 | .. | .. |
| 325 | Strengthening and Widening of Boranada to Chicharli km 0/0 to 27/500 | 3,097.00 | 07.07.2023 | 2023-24 | 2024-25 | .. | 140.00 | 140.00 | 2,957.00 | .. | .. |
| 326 | Widening & Strengthening of Revder Jaswantpura Bhinmal Bagoda Rangala Chounchwa Phanta Road 65/0 to 115/0 (SH-16A) | 5,535.00 | 07.07.2023 | 2023-24 | 2024-25 | .. | 286.00 | 286.00 | 5,249.00 | .. | .. |
| 327 | Strengthening, Widening & Construction of CC pavement on Sanderao Mokalsar road Km 37/0 to 47/0, 58/00 to 65/00 and 75/00 to 77/00 ( MDR -203 ) in District | 2,200.00 | 07.07.2023 | 2023-24 | 2024-25 | .. | 133.00 | 133.00 | 2,067.00 | .. | .. |
| 328 | Widening and Strengthening of Single lane to Double lane of Bakani-Bhumada-Raipur Diwalkheda-Mathniya-Osav-Pirawa-Rampuriya-Patpara Road from Km. 15/0 to 32/800 Distt. Jhalawar (MDR-177) | 4,490.00 | 07.07.2023 | 2023-24 | 2024-25 | .. | 621.00 | 621.00 | 3,869.00 | .. | .. |
| 329 | Widening & Strengthening from Single lane to double lane of Sunel Samariya Sirpoi Sanoriya Boliyabujurg Sangariya Gelani Gelana Rajgarh dam from Km 29/200 to 52/800 MDR 179. | 5,727.00 | 07.07.2023 | 2023-24 | 2024-25 | .. | 715.00 | 715.00 | 5,012.00 | .. | .. |

**APPENDIX No.-IX *- (Contd.)***

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  | **Estimated cost of work/** | |  |  | **Physical** |  | **Progressive** |  | **Revised Cost, if any/** | |
| **Sl.** | **Name of** | **date of sanction** | | **Year of** | **Target** | **progress** | **Expenditure** | **expenditure** | **Pending** | **date of revision** | |
| **No.** | **Project/ Works** | **Cost of** | **Sanction No.** | **Commence** | **year of** | **of work** | **During** | **to the end** | **Payments** | **Amount** | **Date** |
|  |  | **Works** | **and Date** | **ment** | **Completion** | ***(In %)*** | **the year** | **of the year** |  |  |  |
|  |  | ***(` in lakh)*** |  |  |  |  |  | ***(` in lakh)*** |  | ***(` in lakh)*** |  |
|  | **Public Works Department *(Contd.)* NH *(Contd.)*** | |  |  |  |  |  |  |  |  |  |
| 330 | Widening & Strengthening from Single lane to double lane of PirawaDhaturiya via Harnawadagaja Km 27/00 to 48/500 MDR-226 (Total length 21.500 km). | 7,681.00 | 07.07.2023 | 2023-24 | 2024-25 | .. | 249.00 | 249.00 | 7,432.00 | .. | .. |
| 331 | Widening & Strengthening from Single lane to double lane of Jhalarapatan-gindorRailway station-Jhikariya-Kishanpura-Durgpura-Gagron Km 12/00 to 28/600 (Total length 16.600 km) MDR 227. | 6,923.00 | 07.07.2023 | 2023-24 | 2024-25 | .. | 245.00 | 245.00 | 6,678.00 | .. | .. |
| 332 | Strengthening & Widening of Bilara-Jeti-Sojat-Naga ki Beri-Marwar Junction (MDR-91) km. 12/0 to 32/0 | 1,961.00 | 07.07.2023 | 2023-24 | 2024-25 | .. | 281.00 | 281.00 | 1,680.00 | .. | .. |
| 333 | Strengthening of Merta City Gotan Asop Road Km 0/0 to 34/0(0 at Merta) | 4,250.00 | 07.07.2023 | 2023-24 | 2024-25 | .. | 911.00 | 911.00 | 3,339.00 | .. | .. |
| 334 | Widening and Strengthning work on Dangawas to Kukri Distt Border(MDR-243) in Km 26/500 to 36/300 | 1,008.00 | 07.07.2023 | 2023-24 | 2024-25 | .. | 25.00 | 25.00 | 983.00 | .. | .. |
| 335 | Strengthening & Widening work on Ren to Pipara upto Distt. Border (MDR-244) Km 0/0 to 57/900. | 5,738.00 | 07.07.2023 | 2023-24 | 2024-25 | .. | 139.00 | 139.00 | 5,599.00 | .. | .. |
| 336 | Widening and strengthening work on Mertacity to champapur up to distt. Border in km. 0/0 to 8/0 & 21/150 to 34/800 | 2,165.00 | 07.07.2023 | 2023-24 | 2024-25 | .. | 37.00 | 37.00 | 2,128.00 | .. | .. |

**APPENDIX No.-IX *- (Contd.)***

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  | **Estimated cost of work/** | |  |  | **Physical** |  | **Progressive** |  | **Revised Cost, if any/** | |
| **Sl.** | **Name of** | **date of sanction** | | **Year of** | **Target** | **progress** | **Expenditure** | **expenditure** | **Pending** | **date of revision** | |
| **No.** | **Project/ Works** | **Cost of** | **Sanction No.** | **Commence** | **year of** | **of work** | **During** | **to the end** | **Payments** | **Amount** | **Date** |
|  |  | **Works** | **and Date** | **ment** | **Completion** | ***(In %)*** | **the year** | **of the year** |  |  |  |
|  |  | ***(` in lakh)*** |  |  |  |  |  | ***(` in lakh)*** |  | ***(` in lakh)*** |  |
|  | **Public Works Department *(Contd.)* NH *(Contd.)*** | |  |  |  |  |  |  |  |  |  |
| 337 | Osian to Losal via Panchala Sidda, Khinwsar, Khodwa,Lalap,Gowan Kalan, Sankhwas,Kuchera, Sanjhu, Khatu Kalan, Khatu Khurd, Tosina, Molasar, Dhankoli km 120/0 to 138/0 | 1,779.00 | 07.07.2023 | 2023-24 | 2024-25 | .. | 78.00 | 78.00 | 1,701.00 | .. | .. |
| 338 | Widening & Strengthening of Kuchaman Joosri Makrana byepass Kalwa Gerha Kallan Bhainya Kallan Mithariya Degana road Km 26/0 to 58/0 (Kalwa Fata to Mithariya Portion) (MDR-288) (0/0 at Kuchaman) | 3,634.00 | 07.07.2023 | 2023-24 | 2024-25 | .. | 301.00 | 301.00 | 3,333.00 | .. | .. |
| 339 | Construction of BT Road from Phalodi (NH-15) to Nidar Via Aau-Panchodi-Nagaur-Tarnau-Khatu-Tosina-KuchamanRenwal-Kaladera Km 73/0 (District Border) to Km 139/0 (NH-62) | 5,337.00 | 07.07.2023 | 2023-24 | 2024-25 | .. | 201.00 | 201.00 | 5,136.00 | .. | .. |
| 340 | Nawa Bhooni Kankariya Indali Chitawa Lalas km 41/0 to 58/0 (Chitawa to Lalas Portion) | 2,015.00 | 07.07.2023 | 2023-24 | 2024-25 | .. | 388.00 | 388.00 | 1,627.00 | .. | .. |
| 341 | Strengthening & Renewal work of SH-90 to Kasari Jayal Manglod Deh Jalniyasar Lalgarh road km 0/0 to 11/0 & 44/0 to 68/500 | 3,500.00 | 07.07.2023 | 2023-24 | 2024-25 | .. | 751.00 | 751.00 | 2,749.00 | .. | .. |
| 342 | Ranjeetpura to Osiyan via Nokha Panchori Punasar km 217/0 to 246/0 | 2,854.00 | 07.07.2023 | 2023-24 | 2024-25 | .. | 55.00 | 55.00 | 2,799.00 | .. | .. |
| 343 | Widening & Strengthening of Uniyara Palai Dooni Anwa Road Km 64/0 to 72/500 (Anwa-Khawaspura upto Dist. Border SH-34A) | 1,131.00 | 07.07.2023 | 2023-24 | 2024-25 | .. | 434.00 | 434.00 | 697.00 | .. | .. |

**APPENDIX No.-IX *- (Contd.)***

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  | **Estimated cost of work/** | |  |  | **Physical** |  | **Progressive** |  | **Revised Cost, if any/** | |
| **Sl.** | **Name of** | **date of sanction** | | **Year of** | **Target** | **progress** | **Expenditure** | **expenditure** | **Pending** | **date of revision** | |
| **No.** | **Project/ Works** | **Cost of** | **Sanction No.** | **Commence** | **year of** | **of work** | **During** | **to the end** | **Payments** | **Amount** | **Date** |
|  |  | **Works** | **and Date** | **ment** | **Completion** | ***(In %)*** | **the year** | **of the year** |  |  |  |
|  |  | ***(` in lakh)*** |  |  |  |  |  | ***(` in lakh)*** |  | ***(` in lakh)*** |  |
|  | **Public Works Department *(Concld.)* NH *(Concld.)*** | |  |  |  |  |  |  |  |  |  |
| 344 | Strengthening Kuchaman Chitawa, Danta, Khatushyamji Reengus Sri madhopur Khandela (SH-113) Km. 37/0 to 47/0 | 1,300.00 | 07.07.2023 | 2023-24 | 2024-25 | .. | 335.00 | 335.00 | 965.00 | .. | .. |
| 345 | Widening & Strengthening of mandava ramgarh dhandhan bathot fagalawa road | 3,875.00 | 07.07.2023 | 2023-24 | 2024-25 | .. | 661.00 | 661.00 | 3,214.00 | .. | .. |
| 346 | Strengthening & Widening Ghadoli mode to Bhandaraj mode up to NH-21 | 3,515.00 | 07.07.2023 | 2023-24 | 2024-25 | .. | 359.00 | 359.00 | 3,156.00 | .. | .. |
| 347 | Widening & Strengthening work of Sidhmukh-Siwani road up to Distt. Border km 0/0 to 21/100 | 2,743.00 | 07.07.2023 | 2023-24 | 2024-25 | .. | 284.00 | 284.00 | 2,459.00 | .. | .. |
| 348 | Strengthening of Bissau Malsisar Mandrella Road Km 0/0 to Km 34/0 | 2,639.00 | 07.07.2023 | 2023-24 | 2024-25 | .. | 165.00 | 165.00 | 2,474.00 | .. | .. |
| 349 | Strengthening of Sadulshahar-Sriganganar –Karanpur road SH-7 Km 33/0 to 57/0 | 2,760.00 | 07.07.2023 | 2023-24 | 2024-25 | .. | 341.00 | 341.00 | 2,419.00 | .. | .. |
| 350 | Widening & Strengthening of BHopalgarh to Bucheti Via Sopara-Tambariya-Bandra-Kalawas-Ramchowki Km 0/0 to 5/400, 6/0 to 18/0, 20/0 to 25/0 & 23/300 to 32/0 | 3,374.00 | 07.07.2023 | 2023-24 | 2024-25 | 14.69 | 1,469.00 | 1,469.00 | 1,905.00 | .. | .. |
|  |  |  |  | Total- B |  |  | **2,25,689.31** | **3,93,073.61** |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |

**APPENDIX No.-IX *- (Contd.)***

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  | **Estimated cost of work/** | |  |  | **Physical** |  | **Progressive** |  | **Revised Cost, if any/** | |
| **Sl.** | **Name of** | **date of sanction** | | **Year of** | **Target** | **progress** | **Expenditure** | **expenditure** | **Pending** | **date of revision** | |
| **No.** | **Project/ Works** | **Cost of** | **Sanction No.** | **Commence** | **year of** | **of work** | **During** | **to the end** | **Payments** | **Amount** | **Date** |
|  |  | **Works** | **and Date** | **ment** | **Completion** | ***(In %)*** | **the year** | **of the year** |  |  |  |
|  |  | ***(` in lakh)*** |  |  |  |  |  | ***(` in lakh)*** |  | ***(` in lakh)*** |  |
|  | **Public Health and Engineering Department** | |  |  |  |  |  |  |  |  |  |
| 1 | Chambal-Dholpur-Bharatpur Project, Phase-I, Part-I | 16,650.00 | PPC 130 DT. 06.07.99 | 2001-02 | 2023-24 | 98.70 | 167.68 | 40,595.18 | .. | 54,869.00 | 28.01.13 |
| 2 | Chambal Sawai Madhopur Nadauti Project Package I | 47,891.00 | PPC 157 DT. 22.09.04 | 2004-05 | 2022-23 | 77.00 | 410.40 | 48,898.25 | .. | 56,700.00 | 19.09.13 |
| 3 | Pokaran Falsund Balotra Siwana Water Supply Project | 96,677.00 | PPC 162 DT. 29.03.05 | 2008-09 | 2024-25 | 92.00 | 2,296.00 | 1,75,888.00 | 665.87 | 2,03,462.00 | 05.12.17 |
| 4 | BLWSP Phase II Part A | 20,236.00 | PPC 187 DT. 27.09.11 | 2012-13 | 2024-25 | 79.00 | 1,518.00 | 14,971.00 | 382.00 | .. | .. |
| 5 | Chambal Bhilwara Cluster Project Phase II | 1,49,568.00 | PPC 190 DT. 30.05.13 | 2013-14 | 2024-25 | 94.00 | 3,763.72 | 2,01,249.40 | .. | 2,44,373.00 | 31.12.23 |
| 6 | RWSS 256 villages of Bhinmal Teh. & Bhinmal Town, Trunk Main for Narmada ER Project | 45,516.00 | PPC191 DT. 19.09.13 | 2013-14 | 2022-23 | 93.00 | 2,206.61 | 31,746.80 | 107.20 | .. | .. |
| 7 | Jawal Cluster Project Phase II Part-II | 36,696.00 | PPC 190 DT. 30.05.13 | 2013-14 | 2024-25 | 94.00 | 249.00 | 36,108.28 | .. | .. | .. |
| 8 | Chambal-Bharatpur-Dholpur Project, Ph-I, Part-II | 72,031.00 | PPC 190 DT. 30.05.13 | 2013-14 | 2023-24 | 75.00 | 2,829.10 | 57,653.86 | .. | .. | .. |
| 9 | FCP Jawaja Beawar | 23,146.00 | PPC 190 DT. 30.05.13 | 2013-14 | 2024-25 | 99.00 | 236.00 | 29,814.90 | .. | 33,277.00 | 26.12.19 |
| 10 | BLWSP Phase II Part B | 12,500.00 | PPC 188 DT. 24.08.12 | 2013-14 | 2024-25 | 86.00 | 461.65 | 10,045.65 | 261.00 | .. | .. |
| 11 | Barmer Lift Project Part-D | 45,127.00 | PPC 191 DT.19.09.16 | 2016-17 | 2023-24 | 90.00 | 882.00 | 39,340.51 | .. | .. | .. |
| 12 | RWSS of 151 Villages of Aspur, Dovra & Dungarpur Package-I | 36,500.00 | FC 745 DT.18.06.18 | 2018-19 | 2024-25 | 97.00 | 3,078.20 | 23,948.02 | .. | .. | .. |
| 13 | Parallel Carrier System to RGLC (RGLC Phase-III) from 1121 RD of IGMC including 10 years | 1,45,400.00 | PPC 200 DT.04.10.17 | 2022-23 | 2025-26 | 50.00 | 43,329.29 | 65,645.29 | .. | 1,79,900.00 | 20.02.22 |
| 14 | Retrofitting of Cluster Water Supply Project Package-VIII of Chambal-Bhilwara Water Supply Project Phase-II of Mandalgarh-Bijoliya Tehsil of District Bhilwara Under JJM | 18,057.01 | 25th SLSSC DT. 02.07.21 | 2021-22 | 2023-24 | 92.00 | 2,847.61 | 8,960.00 | 160.00 | .. | .. |

**APPENDIX No.-IX *- (Contd.)***

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  | **Estimated cost of work/** | |  |  | **Physical** |  | **Progressive** |  | **Revised Cost, if any/** | |
| **Sl.** | **Name of** | **date of sanction** | | **Year of** | **Target** | **progress** | **Expenditure** | **expenditure** | **Pending** | **date of revision** | |
| **No.** | **Project/ Works** | **Cost of** | **Sanction No.** | **Commence** | **year of** | **of work** | **During** | **to the end** | **Payments** | **Amount** | **Date** |
|  |  | **Works** | **and Date** | **ment** | **Completion** | ***(In %)*** | **the year** | **of the year** |  |  |  |
|  |  | ***(` in lakh)*** |  |  |  |  |  | ***(` in lakh)*** |  | ***(` in lakh)*** |  |
|  | **Public Health and Engineering  Department *(Contd.)*** | |  |  |  |  |  |  |  |  |  |
| 15 | Work of Retrofitting of Cluster Water Supply Project Package-VII of Chambal-Bhilwara Water Supply Project Phase-II of Jahajpur-Kotri Tehsil of District Bhilwara Under JJM With Operation andMaintenance for Ten (10) Years After Defect Liability Period of One Year | 16,057.00 | TS No. 714 DT.07.01.22 | 2022-23 | 2023-24 | 68.00 | 2,022.40 | 4,410.00 | 148.00 | .. | .. |
| 16 | Work of retrofitting of CBWSP Ph-II Package V under JJM block Shahpura | 13,190.00 | 25th DT.02.07.21 | 2022-23 | 2023-24 | 92.00 | 1,543.00 | 9,412.00 | .. | .. | .. |
| 17 | Work of retrofitting of CBWSP Ph-II Package VI under JJM block Kotri | 11,247.00 | 25th DT.02.07.21 | 2021-22 | 2023-24 | 68.00 | 2,054.00 | 5,071.00 | .. | .. | .. |
| 18 | Jayal Matasukh Project | 15,947.00 | 20th DT.11.02.21 | 2021-22 | 2023-24 | 75.00 | 1,340.07 | 11,246.99 | 275.00 | .. | .. |
| 19 | Phase-I, Package-III | 18,374.00 | 25th DT.02.07.21 | 2021-22 | 2023-24 | 44.00 | 1,518.89 | 5,305.98 | 227.00 | .. | .. |
| 20 | Sonwa WSP, Baran (JJM) | 5,241.00 | 19 SLSSC DT.26.12.19 | 2021-22 | 2024-25 | 83.00 | 1,746.00 | 3,451.28 | 309.00 | .. | .. |
| 21 | Shaygarh WSP, Baran (JJM) | 5,842.00 | 20 SLSSC DT.11.02.21 | 2021-22 | 2024-25 | 80.00 | 405.00 | 3,067.36 | 66.00 | .. | .. |
| 22 | Atru- Shergarh WSP Distt-Baran (JJM) | 1,992.00 | 23 SLSSC DT.25.03.21 | 2021-22 | 2024-25 | 90.00 | 204.00 | 1,396.02 | 55.00 | .. | .. |
| 23 | Singola WSP, Distt Baran (JJM) | 3,410.00 | 26 SLSSC DT.27.08.21 | 2021-22 | 2024-25 | 89.00 | 833.00 | 2,253.46 | 60.00 | .. | .. |
| 24 | Chhapi - Jhalawar WSP | 15,099.00 | 27 SLSSC DT.03.09.21 | 2021-22 | 2024-25 | 70.00 | 3,145.28 | 5,522.60 | 430.00 | .. | .. |
| 25 | Gagreen WSP | 23,205.00 | 21 SLSSC DT.03.03.21 | 2021-22 | 2024-25 | 83.00 | 2,875.66 | 13,704.14 | 531.00 | .. | .. |
| 26 | JHALRAPATAN TOWN & 104 VILLAGE WSP | 20,527.00 | 28 SLSSC DT.08.10.21 | 2021-22 | 2024-25 | 61.00 | 3,834.89 | 9,877.69 | 22.00 | .. | .. |

**APPENDIX No.-IX *- (Contd.)***

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  | **Estimated cost of work/** | |  |  | **Physical** |  | **Progressive** |  | **Revised Cost, if any/** | |
| **Sl.** | **Name of** | **date of sanction** | | **Year of** | **Target** | **progress** | **Expenditure** | **expenditure** | **Pending** | **date of revision** | |
| **No.** | **Project/ Works** | **Cost of** | **Sanction No.** | **Commence** | **year of** | **of work** | **During** | **to the end** | **Payments** | **Amount** | **Date** |
|  |  | **Works** | **and Date** | **ment** | **Completion** | ***(In %)*** | **the year** | **of the year** |  |  |  |
|  |  | ***(` in lakh)*** |  |  |  |  |  | ***(` in lakh)*** |  | ***(` in lakh)*** |  |
|  | **Public Health and Engineering  Department *(Contd.)*** | |  |  |  |  |  |  |  |  |  |
| 27 | KALIKHAR WSP JJM | 3,542.00 | 27 SLSSC DT.03.09.21 | 2021-22 | 2024-25 | 98.00 | 473.39 | 2,443.24 | 236.00 | .. | .. |
| 28 | JAWAR-CHANDIPUR WSP JJM | 1,307.00 | 25 SLSSC DT.02.07.21 | 2021-22 | 2024-25 | 98.00 | 111.55 | 595.64 | 48.00 | .. | .. |
| 29 | BHEEMNI WSP,Distt. Jhalawar | 1,450.97 | 23rd SLSSC DT.25.03.21 | 2021-22 | 2024-25 | 98.00 | 35.83 | 1,909.59 | .. | .. | .. |
| 30 | RAJGARH WSP ,Distt. Jhalawar | 4,899.30 | 23rd SLSSC DT.25.03.21 | 2020-21 | 2023-24 | 89.00 | 1,723.49 | 4,759.26 | 808.00 | .. | .. |
| 31 | Hindoli Nainwa Water Supply Project (JJM) Distt Bundi | 97,384.00 | 20th SLSCC DT.11.02.21 | 2021-22 | 2024-25 | 49.00 | 6,761.90 | 33,432.78 | 837.60 | .. | .. |
| 32 | Retrofitting of Indergarh 14 SVS and Cluster Distribution Water Supply Project (JJM) Dist Bundi | 5,838.00 | 23rd SLSSC & 20th SLSSC DT. 25.03.21&11.02.21 | 2021-22 | 2024-25 | 90.00 | 1,751.42 | 5,178.51 | 211.00 | .. | .. |
| 33 | Borabas-Mandana (Retrofitting) WSP | 8,843.00 | 23th SLSSC DT.25.03.21 | 2021-22 | 2024-25 | 52.00 | 1,454.34 | 3,373.35 | .. | .. | .. |
| 34 | Isarda Dausa Water Supply Project Pkg-1 | 4,05,812.00 | 19th SLSSC DT.26.12.19 | 2022-23 | 2024-25 | 67.00 | 61,823.00 | 73,123.00 | 1,421.50 | 3,59,307.00 | 05.01.22 |
| 35 | Nokha Water Supply Project | 60,900.25 | SLSSC 24 DT.26.05.21 | 2021-22 | 2023-24 | 41.09 | 8,067.00 | 20,691.16 | .. | .. | .. |
| 36 | Khajuwala Water Supply Project | 37,023.97 | SLSSC 20 DT.11.02.21 | 2021-22 | 2023-24 | 49.80 | 7,262.00 | 16,684.49 | .. | .. | .. |
| 37 | Kolayat Lift Canal (KLC) | 4,500.74 | SLSSC 20 DT.11.02.21 | 2021-22 | 2023-24 | 97.00 | 1,707.00 | 5,449.72 | .. | 5,034.62 | 14.02.23 |
| 38 | Gajner lift canal (GLC) | 3,404.26 | SLSSC 20 DT.11.02.21 | 2021-22 | 2023-24 | 95.50 | 714.51 | 3,576.41 | .. | 4,045.95 | 14.02.23 |

**APPENDIX No.-IX *- (Contd.)***

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  | **Estimated cost of work/** | |  |  | **Physical** |  | **Progressive** |  | **Revised Cost, if any/** | |
| **Sl.** | **Name of** | **date of sanction** | | **Year of** | **Target** | **progress** | **Expenditure** | **expenditure** | **Pending** | **date of revision** | |
| **No.** | **Project/ Works** | **Cost of** | **Sanction No.** | **Commence** | **year of** | **of work** | **During** | **to the end** | **Payments** | **Amount** | **Date** |
|  |  | **Works** | **and Date** | **ment** | **Completion** | ***(In %)*** | **the year** | **of the year** |  |  |  |
|  |  | ***(` in lakh)*** |  |  |  |  |  | ***(` in lakh)*** |  | ***(` in lakh)*** |  |
|  | **Public Health and Engineering  Department *(Contd.)*** | |  |  |  |  |  |  |  |  |  |
| 39 | Execution of Works Related to: “Supply of water from Sojat, Chandawal, Juntha (Raipur),Bar, Jaitaran,Nimaj and A.P.Kallu Offtake for 133 Villages and Jaitaran Town Viz, construction of WTP, CWR, ESR,P,L&J of DI,BWSC & uPVC pipelines, pumping Station and all related civil mechanical , electrical & instrumentation works, IEC activity on single point responsibility basis Turnkey job Lump Sum Contract including Design and Operation & Maintenance for 10 years after completion of 1 year of Defect Liability Period | 11,286.00 | PPC 178th & PPC 190th DT.11.10.07&30.05.13 | 2013-14 | 2024-25 | 95.00 | 1,043.38 | 27,301.67 | .. | 29,094.48 | 14.06.22 |
| 40 | BLWSP Phase II Part C | 59,534.00 | 191 PPC DT.19.09.13 | 2017-18 | .. | 91.00 | 3,139.00 | 54,195.00 | .. | .. | .. |
| 41 | CBWSP Ph II Pkg IV | 40,594.24 | 933-41 DT.30.06.17 | 2017-18 | 2024-25 | 93.00 | 2,142.73 | 30,188.00 | 607.00 | .. | .. |
| 42 | Balance work of regional water supply scheme of od 199 village and 390 dhanies of beawar under FCP | 16,137.00 | Slssc 19(A &F revised) DT.26.12.19 | 2017-18 | 2024-25 | 99.00 | 290.00 | 17,773.00 | 151.00 | 18,077.00 | .. |
| 43 | Isarda Dausa Water Supply Project Pkg-4 | 4,05,812.00 | 19th SLSSC DT.26.12.19 | 2023-24 | 2025-26 | .. | 741.01 | 741.01 | 1,855.00 | 3,59,307.00 | 05.01.22 |
| 44 | Isarda Dausa Water Supply Project Pkg-5 | 4,05,812.00 | 19th SLSSC DT.26.12.19 | 2022-23 | 2024-25 | .. | 191.63 | 191.63 | 635.00 | 3,59,307.00 | 05.01.22 |
| 45 | Alsisar Block | 11,639.07 | 19th SLSSC DT.26.12.19 | 2021-22 | 2024-25 | 95.37 | 4,302.22 | 9,700.71 | .. | 13,662.00 | 30.05.23 |

**APPENDIX No.-IX *- (Contd.)***

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  | **Estimated cost of work/** | |  |  | **Physical** |  | **Progressive** |  | **Revised Cost, if any/** | |
| **Sl.** | **Name of** | **date of sanction** | | **Year of** | **Target** | **progress** | **Expenditure** | **expenditure** | **Pending** | **date of revision** | |
| **No.** | **Project/ Works** | **Cost of** | **Sanction No.** | **Commence** | **year of** | **of work** | **During** | **to the end** | **Payments** | **Amount** | **Date** |
|  |  | **Works** | **and Date** | **ment** | **Completion** | ***(In %)*** | **the year** | **of the year** |  |  |  |
|  |  | ***(` in lakh)*** |  |  |  |  |  | ***(` in lakh)*** |  | ***(` in lakh)*** |  |
|  | **Public Health and Engineering  Department *(Contd.)*** | |  |  |  |  |  |  |  |  |  |
| 46 | Retrofitting of Bungi-Rajgarh Water Supply project to provide FHTC including 10 years O&M under JJM District:Churu | 11,998.10 | 20th SLSSC DT.11.02.21 | 2022-23 | 2023-24 | 43.88 | 2,129.46 | 7,276.22 | 128.00 | .. | .. |
| 47 | Ratangarh Sujangarh WSP | 14,290.00 | 20th SLSSC DT.11.02.21 | 2021-22 | 2024-25 | 66.00 | 2,141.87 | 8,532.88 | .. | .. | .. |
| 48 | IT JSK | 18,630.00 | 20th SLSSC DT.11.02.21 | 2021-22 | 2024-25 | 64.00 | 3,208.00 | 6,618.00 | .. | 23,663.00 | 30.05.23 |
| 49 | Peelwa-Sadri-Jambheshwar Nagar | 6,822.00 | 20th SLSSC DT.11.02.21 | 2021-22 | .. | 31.00 | 348.52 | 1,581.98 | .. | .. | .. |
| 50 | Manaklao Daijar Banar | 6,929.00 | 20th SLSSC DT.11.02.21 | 2021-22 | .. | 27.00 | 56.98 | 1,367.82 | .. | .. | .. |
| 51 | Water Supply Project to provide FHTCs to 34 villages of 10 Gram Panchayats of Tehsil Sojat, District pali under JJM | 14,685.00 | 20th SLSSC DT.11.02.21 | 2021-22 | 2024-25 | 91.00 | 816.08 | 8,569.00 | .. | 10,406.00 | 04.10.23 |
| 52 | Providing FHTCs in 160 villages under Narmada DR WS JJM Project | 26,091.00 | 27th SLSSC DT.09.03.21 | 2021-22 | 2023-24 | 92.00 | 5,813.29 | 17,837.69 | .. | .. | .. |
| 53 | Jawai Cluster IV Project, water supply project, Providing FHTCs to 224 villages Distt. Pali under JJM | 23,002.00 | 20th SLSSC DT.11.02.21 | 2021-22 | 2024-25 | 96.00 | 1,671.32 | 11,303.00 | .. | .. | .. |
| 54 | Providing FHTCs in 28 villages under Narmada Sillu Jaisla Bhatki WS JJM Project | 7,466.00 | 27th SLSSC DT.09.03.21 | 2021-22 | 2023-24 | 86.00 | 1,147.45 | 4,915.57 | 85.20 | .. | .. |
| 55 | Manaklao Khangta | 8,459.00 | 25th SLSSC DT. 02.07.21 | 2021-22 | 2024-25 | 95.00 | 911.03 | 5,567.03 | 572.31 | .. | .. |
| 56 | Providing FHTCs in 306 villages under Narmada ER Cluster WS JJM Project | 92,720.00 | 28th SLSSC DT.10.08.21 | 2022-23 | 2024-25 | 53.00 | 19,310.12 | 39,088.55 | .. | .. | .. |
| 57 | Ghatore-Kanasar-Bap | 7,845.00 | 26th SLSSC DT.27.08.21 | 2021-22 | 2024-25 | 99.00 | 2,884.19 | 7,862.71 | 898.37 | .. | .. |

**APPENDIX No.-IX *- (Contd.)***

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  | **Estimated cost of work/** | |  |  | **Physical** |  | **Progressive** |  | **Revised Cost, if any/** | |
| **Sl.** | **Name of** | **date of sanction** | | **Year of** | **Target** | **progress** | **Expenditure** | **expenditure** | **Pending** | **date of revision** | |
| **No.** | **Project/ Works** | **Cost of** | **Sanction No.** | **Commence** | **year of** | **of work** | **During** | **to the end** | **Payments** | **Amount** | **Date** |
|  |  | **Works** | **and Date** | **ment** | **Completion** | ***(In %)*** | **the year** | **of the year** |  |  |  |
|  |  | ***(` in lakh)*** |  |  |  |  |  | ***(` in lakh)*** |  | ***(` in lakh)*** |  |
|  | **Public Health and Engineering  Department *(Contd.)*** | |  |  |  |  |  |  |  |  |  |
| 58 | BLWSP Phase II Part B JJM | 15,517.00 | 26th SLSSC DT 26.08.21 | 2021-22 | 2024-25 | 44.00 | 2,116.00 | 4,858.00 | 241.00 | .. | .. |
| 59 | Barmer Lift Project Part-A JJM | 21,283.00 | 26th SLSSC DT.26.08.21 | 2022-23 | 2024-25 | 47.00 | 3,417.61 | 7,833.60 | 563.00 | .. | .. |
| 60 | Deewaniya-Nathrau | 33,092.00 | 27th SLSSC DT.03.09.21 | 2021-22 | 2024-25 | 50.00 | 7,192.05 | 11,512.71 | 915.69 | .. | .. |
| 61 | Pokaran Falsoond Balotra Siwana Water Supply Project Package 4A Jal Jeevan Mission | 23,943.00 | 27th SLSSC DT.03.09.21 | 2022-23 | 2024-25 | .. | 6,329.81 | 13,965.70 | 1,280.17 | .. | .. |
| 62 | WSP for 87 villages of Pokran-Falsoond WSP Pkg-3B of Distt Jaisalmer | 18,905.00 | 27th SLSSC DT.03.09.21 | 2022-23 | 2024-25 | 69.00 | 3,020.55 | 8,205.72 | 2,100.00 | .. | .. |
| 63 | BLWSP Phase II Part D JJM | 25,463.00 | 27th SLSSC DT.03.09.21 | 2021-22 | 2024-25 | 79.00 | 3,595.00 | 7,593.00 | 1,213.00 | .. | .. |
| 64 | Bher Harlaya | 44,356.00 | 28th SLSSC DT.08.10.21 | 2021-22 | 2024-25 | 50.00 | 8,997.07 | 16,184.92 | 1,266.00 | .. | .. |
| 65 | Fatehpur-Laxmangarh Package 1 | 19,587.72 | 29th SLSSC DT.09.11.21 | 2022-23 | 2024-25 | 72.71 | 4,960.00 | 10,893.00 | .. | .. | .. |
| 66 | Moriya-Aau-Champasar | 27,434.00 | 25th SLSSC DT. 02.07.21 | 2023-24 | 2025-26 | .. | 44.71 | 44.71 | 638.56 | .. | .. |
| 67 | Jamba-Ghantiyali-Boongri | 22,481.00 | 27th SLSSC DT.03.09.21 | 2023-24 | 2025-26 | .. | 46.83 | 46.83 | 62.00 | .. | .. |
| 68 | Baori Kallan-Khara-Jaloda | 23,818.00 | 27th SLSSC DT.03.09.21 | 2023-24 | 2025-26 | .. | 511.67 | 511.67 | 784.70 | .. | .. |
| 69 | Providing FHTCs in 277 villages under Narmada FR WS JJM Project | 53,588.00 | 29th SLSSC DT.11.09.21 | 2023-24 | 2025-26 | .. | 2,442.03 | 2,442.03 | .. | .. | .. |
| 70 | Gulendi Water Supply Project | 3,421.00 | 27th SLSSC DT.03.09.21 | 2023-24 | 2024-25 | .. | 15.11 | 15.11 | 23.00 | .. | .. |
| 71 | Chapi Extension Water Supply Project | 12,199.00 | 29th SLSSC DT.09.11.21 | 2023-24 | 2024-25 | 18.00 | 1,547.38 | 1,547.38 | 1,794.00 | .. | .. |

**APPENDIX No.-IX *- (Contd.)***

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  | **Estimated cost of work/** | |  |  | **Physical** |  | **Progressive** |  | **Revised Cost, if any/** | |
| **Sl.** | **Name of** | **date of sanction** | | **Year of** | **Target** | **progress** | **Expenditure** | **expenditure** | **Pending** | **date of revision** | |
| **No.** | **Project/ Works** | **Cost of** | **Sanction No.** | **Commence** | **year of** | **of work** | **During** | **to the end** | **Payments** | **Amount** | **Date** |
|  |  | **Works** | **and Date** | **ment** | **Completion** | ***(In %)*** | **the year** | **of the year** |  |  |  |
|  |  | ***(` in lakh)*** |  |  |  |  |  | ***(` in lakh)*** |  | ***(` in lakh)*** |  |
|  | **Public Health and Engineering  Department *(Concld.)*** | |  |  |  |  |  |  |  |  |  |
| 72 | WSP for 130 villages of Pokran-Falsoond WSP Pkg-3A of Distt Jaisalmer (3A JJM) | 21,185.00 | 28th SLSSC DT.08.10.21 | 2023-24 | 2025-26 | 50.00 | 1,141.00 | 1,141.00 | 363.00 | .. | .. |
| 73 | Augumentation of Jawai Cluster-I water supply project for 99 villages for provinding FHTCs of district Pali under JJM | 12,785.00 | 28th SLSSC DT.08.10.21 | 2023-24 | 2025-26 | .. | 563.20 | 563.20 | .. | .. | .. |
| 74 | Tinwari-Mathaniya-Osian- Baori-Bhopalgarh | 22,465.00 | 28th SLSSC DT.08.10.21 | 2023-24 | 2025-26 | .. | 295.38 | 295.38 | 607.00 | .. | .. |
| 75 | Gararda Water Supply Project | 23,825.00 | 29th SLSSC DT.09.11.21 | 2023-24 | 2025-26 | 10.00 | 639.13 | 639.13 | 652.00 | .. | .. |
| 76 | Pokaran Falsoond Balotra Siwana Water Supply Project Package 4B Jal Jeevan Mission | 26,883.00 | 29th SLSSC DT.09.11.21 | 2023-24 | 2025-26 | 13.00 | 1,568.81 | 1,568.81 | 1,424.17 | .. | .. |
| 77 | PIPED Narmada based Sheo-Ramsar, Dist Barmer with DPR | 16,725.00 | 29th SLSSC DT.09.11.21 | 2023-24 | 2024-25 | 32.00 | 1,028.00 | 1,030.00 | 1,813.21 | .. | .. |
| 78 | Proposal for Battisa Dam water supply project of District Sirohi for three town, 36 MH and 25 OH for providing 15000 FHTCs of District Sirohi under JJM | 40,824.00 | 30th SLSSC DT.29.11.21 | 2023-24 | 2025-26 | .. | 810.00 | 810.00 | 884.00 | .. | .. |
| 79 | Providing FHTCs in 71 Villages of Block Rohat District- Pali Under JJM | 19,902.00 | 31th SLSSC DT.05.01.22 | 2023-24 | 2024-25 | 40.50 | 849.00 | 849.00 | 1,471.00 | .. | .. |
| 80 | Panchala-Ghewra-Cherai | 20,515.00 | 31th SLSSC DT.05.01.22 | 2023-24 | 2024-25 | 11.00 | 840.83 | 840.83 | 996.00 | .. | .. |
| 81 | Baroo-Sihra-Raneri | 9,399.00 | 32th SLSSC DT.25.02.22 | 2023-24 | 2025-26 | .. | 118.68 | 118.68 | 541.05 | .. | .. |
|  |  |  |  | Total- C |  |  | **2,82,061.01** | **13,84,922.69** |  |  |  |

**APPENDIX No.IX *- (Concld.)***

**Abstract of Incomplete Works**

|  |  |  |  |
| --- | --- | --- | --- |
| S.No. | Project/Department | No. of Project | Expenditure  upto date ***(` in lakh)*** |
| 1. | A. Water Resources Department/ Project | 110 | 12,75,386.74 |
| 2. | B. Public Works Department/ Project | 350 | 3,93,073.61 |
| 3. | C. Public Health and Engineering Department | 81 | 13,84,922.69 |
|  | **GRAND TOTAL** | **541** | **30,53,383.04** |