

**GOVERNMENT OF UT JAMMU & KASHMIR**  
**ACCOUNTS AT GLANCE ( At the end of 04/2022)**  
**(UNAUDITED PROVISIONAL FIGURES)**

**Monthly Key Indicators for the month of 04/2022**

(Rs. In Crores)

Description	Budget Estimates of UT J&K 2022-23	Actuals upto the Month) 04 /2022	% of Actual to Budget Estimates	
			Current Year	Corresponding period of the previous year
<b>1. Revenue Receipts</b>	<b>102322</b>	6974.41	6.82	4.70
(a) Tax Revenue	<b>16666</b>	1073.10	6.44	6.79
(i) GST	10600	700.55	6.61	5.81
(ii) Stamps and Registration	575	46.93	8.16	9
(iii) Land Revenue	11	8.16	74.18	62.72
(iv) Sales Tax	1800	122.90	6.83	9.98
(v) State Excise Duties	1900	126.94	6.68	11.41
(vi) State's Share of Union Taxes	0	0	0	0
(vii) Other Taxes and Duties	1780	67.62	3.80	3.59
(b) Non-Tax Revenue	<b>8648</b>	312.31	3.61	2.37
(c) Grants in aid and contribution	<b>77008</b>	5589.00	7.26	4.49
<b>2. Capital Receipts (a+b+c)</b>	<b>10628</b>	-428.27	<b>-4.03</b>	<b>-6.54</b>
(a) Recovery of Loans and Advances (Net Debt Capital Receipts)	5	0.26	5.2	2
(b) Other Receipts	0	0	0	0
(c) Borrowings and Other Liabilities (Net)	10623	-428.53	-4.03	-6.55
<b>3. Total Receipts (1+2)</b>	<b>112950</b>	6546.14	5.80	3.51
<b>4. Revenue Expenditure (a+b+c+d+e)</b>	<b>71615</b>	6509.06	9.09	5.54
(a) Expenditure on Revenue Account {excluding (b),(c),(d)&(e)}	21648	1162.60	5.37	2.32
(b) Expenditure on Interest Payment (Revenue)	7692	421.08	5.47	5.82
(c) Expenditure on Salaries /Wages (Revenue)	32495	3958.42	12.18	7.29
(d) Expenditure on Pension	9780	966.96	9.89	7.57
(e) Expenditure on Subsidy	0	0	0	0
<b>5. Capital Expenditure (a+b)</b>	<b>41226</b>	36.33	0.09	0
(a) Expenditure on Capital Account (excluding "b" and Loans & Advances)	41226	36.33	0.09	0
(b) Expenditure on Salary/Wages	0	0	0	0
<b>6. Sector wise</b>				
<b>(i) General Sector</b>	<b>34163</b>	2995.09	8.77	6.24
(a) Revenue	31697	2993.42	9.44	6.79
(b) Capital	2466	1.67	0.07	0
<b>(ii) Social Sector</b>	<b>42883</b>	2620.79	6.11	33.14
(a) Revenue	26351	2619.13	9.94	4.94
(a) Capital	16532	1.66	0.01	0
<b>(ii) Economic Sector</b>	<b>32225</b>	929.50	2.88	1.65
(a) Revenue	13567	896.51	6.61	3.88
(b) Capital	18658	32.99	0.18	-0
<b>(iv) Grants-in-aid Contribution</b>	<b>0</b>	0	0	0
<b>7. Total Expenditure (4+5)</b>	<b>112841</b>	6545.39	5.80	3.51
<b>8. Loans and Advances Disbursed</b>	<b>109</b>	0.75	0.69	0
<b>9. Revenue Surplus (+)/Deficit (-) (1-4)</b>	<b>30707</b>	465.35	1.52	2.64
<b>10. Fiscal Surplus (+)/Deficit (-) [(1+2(a)+2(b))-[(7+8)]</b>	<b>(-)10623</b>	-428.27	4.03	-6.55
<b>11. Primary Surplus(+)/Deficit(-)[{1+2(a)+2(b)}]-[{4(a+c+d+e)}+ 5+8]</b>	<b>(-)2931</b>	-7.19	28.98	-8.03

Sr. Accounts Officer  
(Book Section)

<b>Monthly Trend</b>				
<b>(Format of Progressive Figures)</b>				<b>(Rs. In Crores)</b>
<b>Revenue Receipts</b>				
<b>Tax Revenue</b>				
<b>Month</b>	<b>2022-2023</b>		<b>2021-2022</b>	
	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>
April	<b>1073.10</b>	<b>1073.10</b>	<b>1104.73</b>	<b>1104.73</b>
May			<b>477.46</b>	<b>1582.19</b>
June			<b>738.89</b>	<b>2321.08</b>
July			<b>1066.21</b>	<b>3387.29</b>
August			<b>1030.40</b>	<b>4417.69</b>
September			<b>951.73</b>	<b>5369.42</b>
October			<b>1060.25</b>	<b>6429.67</b>
November			<b>968.73</b>	<b>7398.40</b>
December			<b>854.49</b>	<b>8252.89</b>
January			<b>1137.46</b>	<b>9390.35</b>
February			<b>733.39</b>	<b>10123.74</b>
March			<b>1207.68</b>	<b>11331.42</b>
March (Suppl.				

<b>Monthly Trend</b>				
<b>(Format of Progressive Figures)</b>				<b>(Rs. In Crores)</b>
<b>Revenue Receipts</b>				
<b>Non-Tax Revenue</b>				
<b>Month</b>	<b>2022-2023</b>		<b>2021-2022</b>	
	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>
April	<b>312.31</b>	<b>312.31</b>	<b>194.23</b>	<b>194.23</b>
May			<b>148.65</b>	<b>342.88</b>
June			<b>223.25</b>	<b>566.13</b>
July			<b>256.45</b>	<b>822.58</b>
August			<b>326.46</b>	<b>1149.04</b>
September			<b>374.15</b>	<b>1523.19</b>
October			<b>285.76</b>	<b>1808.95</b>
November			<b>707.74</b>	<b>2516.69</b>
December			<b>628.35</b>	<b>3145.04</b>
January			<b>597.64</b>	<b>3742.68</b>
February			<b>448.83</b>	<b>4191.51</b>
March			<b>1016.51</b>	<b>5208.02</b>
March (Suppl.)				

<b>Monthly Trend</b>				
<b>(Format of Progressive Figures)</b>				<b>(Rs. In Crores)</b>
<b>Revenue Receipts</b>				
<b>Grants-in-aid and Contribution</b>				
<b>Month</b>	<b>2022-2023</b>		<b>2021-2022</b>	
	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>
April	<b>5589.00</b>	<b>5589.00</b>	<b>3262.55</b>	<b>3262.55</b>
May			<b>2439.11</b>	<b>5701.66</b>
June			<b>5587.67</b>	<b>11289.33</b>
July			<b>2025.24</b>	<b>13314.57</b>
August			<b>2395.86</b>	<b>15710.43</b>
September			<b>600.78</b>	<b>16311.21</b>
October			<b>5900.76</b>	<b>22211.97</b>
November			<b>2997.74</b>	<b>25209.71</b>
December			<b>3301.02</b>	<b>28510.73</b>
January			<b>3287.55</b>	<b>31798.28</b>
February			<b>3821.05</b>	<b>35619.33</b>
March			<b>7071.69</b>	<b>42691.02</b>
March (Suppl.)				

<b>Monthly Trend</b>				
<b>(Format of Progressive Figures)</b>				<b>(Rs. In Crores)</b>
<b>Capital Receipts</b>				
<b>Recovery of Loans and Advances</b>				
<b>Month</b>	<b>2022-2023</b>		<b>2021-2022</b>	
	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>
April	<b>0.26</b>	<b>0.26</b>	<b>0.10</b>	<b>0.10</b>
May			<b>0.12</b>	<b>0.22</b>
June			<b>0.04</b>	<b>0.26</b>
July			<b>0.08</b>	<b>0.34</b>
August			<b>0.04</b>	<b>0.38</b>
September			<b>0.08</b>	<b>0.46</b>
October			<b>0.04</b>	<b>0.50</b>
November			<b>0.07</b>	<b>0.57</b>
December			<b>0.14</b>	<b>0.71</b>
January			<b>0.05</b>	<b>0.76</b>
February			<b>0.14</b>	<b>0.90</b>
March			<b>0.13</b>	<b>1.03</b>
March (Suppl.)				

<b>Monthly Trend</b>				
<b>(Format of Progressive Figures)</b>				<b>(Rs. In Crores)</b>
<b>Capital Receipts</b>				
<b>Other Receipts</b>				
<b>Month</b>	<b>2022-2023</b>		<b>2021-2022</b>	
	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>
April	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
May			<b>0</b>	<b>0</b>
June			<b>0</b>	<b>0</b>
July			<b>0</b>	<b>0</b>
August			<b>0</b>	<b>0</b>
September			<b>0</b>	<b>0</b>
October			<b>0</b>	<b>0</b>
November			<b>0</b>	<b>0</b>
December			<b>0</b>	<b>0</b>
January			<b>0</b>	<b>0</b>
February			<b>0</b>	<b>0</b>
March			<b>0</b>	<b>0</b>
March (Suppl.)				

<b>Monthly Trend</b>				
<b>(Format of Progressive Figures)</b>				
<b>(Rs. In Crores)</b>				
<b>Capital Receipts</b>				
<b>Borrowings and Other Liabilities</b>				
<b>Month</b>	<b>2022-2023</b>		<b>2021-2022</b>	
	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>
April	<b>-428.53</b>	<b>-428.53</b>	<b>-751.34</b>	<b>-751.34</b>
May			<b>534.39</b>	<b>216.95</b>
June			<b>-2482.97</b>	<b>-2699.92</b>
July			<b>1827.24</b>	<b>-872.68</b>
August			<b>620.69</b>	<b>-251.99</b>
September			<b>2482.13</b>	<b>2734.12</b>
October			<b>-2147.49</b>	<b>586.63</b>
November			<b>943.20</b>	<b>1529.83</b>
December			<b>-512.75</b>	<b>2042.58</b>
January			<b>1204.02</b>	<b>3246.60</b>
February			<b>22.82</b>	<b>3269.42</b>
March			<b>5985.40</b>	<b>9254.82</b>
March (Suppl.)				

<b>Monthly Trend</b>				
<b>(Format of Progressive Figures)</b>				<b>(Rs. In Crores)</b>
<b>Revenue Expenditure</b>				
<b>Month</b>	<b>2022-2023</b>		<b>2021-2022</b>	
	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>
April	<b>6509.06</b>	<b>6509.06</b>	<b>3812.11</b>	<b>3812.11</b>
May			<b>3730.41</b>	<b>7542.52</b>
June			<b>3482.18</b>	<b>11024.70</b>
July			<b>4561.58</b>	<b>15586.28</b>
August			<b>3672.60</b>	<b>19258.88</b>
September			<b>3878.47</b>	<b>23137.35</b>
October			<b>4261.07</b>	<b>27398.42</b>
November			<b>4807.57</b>	<b>32205.99</b>
December			<b>4439.01</b>	<b>36645.00</b>
January			<b>4912.03</b>	<b>41557.03</b>
February			<b>4326.67</b>	<b>45883.70</b>
March			<b>11450.83</b>	<b>57334.53</b>
March (Supp				



<b>Monthly Trend</b>				
<b>(Format of Progressive Figures)</b>				<b>(Rs. In Crores)</b>
<b>Revenue Expenditure</b>				
<b>Expenditure on Interest Payment</b>				
<b>Month</b>	<b>2022-2023</b>		<b>2021-2022</b>	
	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>
April	<b>421.08</b>	<b>421.08</b>	<b>447.74</b>	<b>447.74</b>
May			<b>336.11</b>	<b>783.85</b>
June			<b>292.07</b>	<b>1075.92</b>
July			<b>528.83</b>	<b>1604.75</b>
August			<b>370.70</b>	<b>1975.45</b>
September			<b>618.78</b>	<b>2594.23</b>
October			<b>411.08</b>	<b>3005.31</b>
November			<b>397.40</b>	<b>3402.71</b>
December			<b>358.50</b>	<b>3761.21</b>
January			<b>558.66</b>	<b>4319.87</b>
February			<b>453.85</b>	<b>4773.72</b>
March			<b>702.36</b>	<b>5476.08</b>
March (Suppl.)				

<b>Monthly Trend</b>				
<b>(Format of Progressive Figures)</b>				<b>(Rs. In Crores)</b>
<b>Revenue Expenditure</b>				
<b>Expenditure on Salaries &amp; Wages</b>				
<b>Month</b>	<b>2022-2023</b>		<b>2021-2022</b>	
	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>
April	<b>3958.42</b>	<b>3958.42</b>	<b>2195.37</b>	<b>2195.37</b>
May			<b>2023.00</b>	<b>4218.37</b>
June			<b>2112.43</b>	<b>6330.80</b>
July			<b>1987.75</b>	<b>8318.55</b>
August			<b>2116.94</b>	<b>10435.49</b>
September			<b>2208.00</b>	<b>12643.49</b>
October			<b>2117.61</b>	<b>14761.10</b>
November			<b>2208.22</b>	<b>16969.32</b>
December			<b>2260.63</b>	<b>19229.95</b>
January			<b>2287.32</b>	<b>21517.27</b>
February			<b>2234.38</b>	<b>23751.65</b>
March			<b>2324.33</b>	<b>26075.98</b>
March (Suppl.)				

<b>Monthly Trend</b>				
<b>(Format of Progressive Figures)</b>				<b>(Rs. In Crores)</b>
<b>Revenue Expenditure</b>				
<b>Expenditure on Pension</b>				
<b>Month</b>	<b>2022-2023</b>		<b>2021-2022</b>	
	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>
April	<b>966.96</b>	<b>966.96</b>	<b>650.50</b>	<b>650.50</b>
May			<b>520.97</b>	<b>1171.47</b>
June			<b>514.75</b>	<b>1686.22</b>
July			<b>1267.57</b>	<b>2953.79</b>
August			<b>443.89</b>	<b>3397.68</b>
September			<b>289.92</b>	<b>3687.60</b>
October			<b>769.91</b>	<b>4457.51</b>
November			<b>590.67</b>	<b>5048.18</b>
December			<b>728.58</b>	<b>5776.76</b>
January			<b>767.53</b>	<b>6544.29</b>
February			<b>321.06</b>	<b>6865.35</b>
March			<b>4699.61</b>	<b>11564.96</b>
March (Suppl.)				

<b>Monthly Trend</b>				
<b>(Format of Progressive Figures)</b>				<b>(Rs. In Crores)</b>
<b>Revenue Expenditure</b>				
<b>Expenditure on Subsidy</b>				
<b>Month</b>	<b>2022-2023</b>		<b>2021-2022</b>	
	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>
April	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
May			<b>0</b>	<b>0</b>
June			<b>0</b>	<b>0</b>
July			<b>0</b>	<b>0</b>
August			<b>0</b>	<b>0</b>
September			<b>0</b>	<b>0</b>
October			<b>0</b>	<b>0</b>
November			<b>0</b>	<b>0</b>
December			<b>0</b>	<b>0</b>
January			<b>0</b>	<b>0</b>
February			<b>0</b>	<b>0</b>
March			<b>0</b>	<b>0</b>
March (Suppl.)				

<b>Monthly Trend</b>				
<b>(Format of Progressive Figures)</b>				<b>(Rs. In Crores)</b>
<b>Capital Expenditure</b>				
<b>Expenditure on Capital Account</b>				
<b>Month</b>	<b>2022-2023</b>		<b>2021-2022</b>	
	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>
April	<b>36.33</b>	<b>36.33</b>	<b>-1.84</b>	<b>-1.84</b>
May			<b>292.04</b>	<b>293.88</b>
June			<b>142.90</b>	<b>436.78</b>
July			<b>611.84</b>	<b>1048.62</b>
August			<b>690.64</b>	<b>1739.26</b>
September			<b>1033.27</b>	<b>2772.53</b>
October			<b>823.72</b>	<b>3596.25</b>
November			<b>807.58</b>	<b>4403.83</b>
December			<b>855.51</b>	<b>5259.34</b>
January			<b>1313.94</b>	<b>6573.28</b>
February			<b>689.33</b>	<b>7262.61</b>
March			<b>3815.40</b>	<b>11078.01</b>
March (Suppl.)				

<b>Monthly Trend</b>				
<b>(Format of Progressive Figures)</b>				<b>(Rs. In Crores)</b>
<b>Capital Expenditure</b>				
<b>Expenditure on Salary/Wages</b>				
<b>Month</b>	<b>2022-2023</b>		<b>2021-2022</b>	
	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>
April	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
May			<b>0</b>	<b>0</b>
June			<b>0</b>	<b>0</b>
July			<b>0.28</b>	<b>0.28</b>
August			<b>0</b>	<b>0.28</b>
September			<b>0</b>	<b>0.28</b>
October			<b>0</b>	<b>0.28</b>
November			<b>0.43</b>	<b>0.71</b>
December			<b>0</b>	<b>0.71</b>
January			<b>0</b>	<b>0.71</b>
February			<b>0</b>	<b>0.71</b>
March			<b>0</b>	<b>0.71</b>
March (Suppl.)				

<b>Monthly Trend</b>				
<b>(Format of Progressive Figures)</b>				<b>(Rs. In Crores)</b>
<b>Loans and Advances Disbursed</b>				
<b>Month</b>	<b>2022-2023</b>		<b>2021-2022</b>	
	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>
April	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
May			<b>7.50</b>	<b>7.50</b>
June			<b>7.90</b>	<b>15.40</b>
July			<b>1.80</b>	<b>17.20</b>
August			<b>9.83</b>	<b>27.03</b>
September			<b>1.50</b>	<b>28.53</b>
October			<b>14.52</b>	<b>43.05</b>
November			<b>2.33</b>	<b>45.38</b>
December			<b>2.23</b>	<b>47.61</b>
January			<b>0.75</b>	<b>48.36</b>
February			<b>10.23</b>	<b>58.59</b>
March			<b>15.18</b>	<b>73.77</b>
March (Suppl.)				

**MONTHLY ACCOUNTS –EXCLUSION DETAILS  
FOR THE MONTH OF 04/2022**

Source	No. Of Accounts Due		No. of Accounts Included		No. of Accounts Excluded due to Non Receipt/Late Receipt	No. of Accounts remaining excluded from Government Accounts for the year 2022-2023 cumulatively up to closure of Accounts for the month of 04/2022	
	(for the Current month)	(for the previous month/s excluded earlier)	(out of du for the Current month/s)	(out of Due for The Previous month/s)	(out of due for the current month/s)	(out of du for the previous month/s)	
<b>Treasury</b>	122	0	122	0	0	-	0
<b>Public Work Divisions</b>	0	-	0	-			0
<b>Forest Division</b>	0	-	0	-		-	0
<b>Total</b>	<b>122</b>	<b>0</b>	<b>122</b>	<b>0</b>	<b>0</b>	<b>-</b>	<b>0</b>

Sr. Accounts Officer  
(Book Section)