

GOVERNMENT OF MANIPUR
ACCOUNTS AT A GLANCE (At the end of March (pre)2024)
(UNAUDITED PROVISIONAL FIGURES)

Monthly Key Indicator for the month of March (pre) 2024 ₹ in crore)

Sl. No	Description	Budget Estimates 2023-24	Actual upto March (p) 2024	% of Actuals to Budget Estimates	
				Current Year	Corresponding Period of the previous year
1	Revenue Receipts	27547.53	13236.52	48.05	77.27
	(a) Tax Revenue (i+ii+iii+iv+v+vi+vii)	10513.57	8259.27	78.56	79.03
(i)	G.S.T.	2374.56	1086.64	45.76	6.88
(ii)	Stamps and Registration	27.36	6.87	25.11	116.66
(iii)	Land Revenue	7.98	5.28	66.17	33.33
(iv)	Sales Tax	540.00	24.92	4.61	71.29
(v)	State Excise Duties	20.52	20.36	99.22	75.00
(vi)	State's Share of Union Taxes	7313.57	7046.30	96.35	66.11
(vii)	Other Taxes and Duties	229.58	68.90	30.01	5.55
	(b) Non-Tax Revenue	400.00	208.18	52.05	65.96
	(c) Grants-in-Aid and Contribution	16633.96	4769.07	28.67	76.24
2	Capitals Receipts	2764.00	3306.52	119.63	208.30
	(a) Recovery of Loans and Advances	3.80	1.08	28.42	211.05
	(b) Other Receipts	0.00	0.00	0.00	0.00
	(c) Borrowing and Other Liabilities	2760.20	3305.44	119.75	208.29
3	Total Receipts (1+2)	30311.53	16543.04	54.58	86.64
4	Revenue Expenditure (a+b+c+d+e)	20292.49	13800.73	68.01	86.66
	(a) Expenditure on Revenue Account (Excluding (b),(c),(d) & (e))	11445.35	4215.92	36.84	87.40
	(b) Expenditure on Interest payments	944.27	1017.58	107.76	85.33
	(c) Expenditure on Salaries/Wages	5245.69	5632.74	107.38	92.44
	(d) Expenditure on Pension	2537.00	2576.25	101.55	109.87
	(e) Expenditure on Subsidy	120.18	358.24	298.09	100.00
5	CAPITAL EXPENDITURE (a+b)	10013.79	2742.31	27.39	64.29
	(a) Expenditure on Capital Account (Excluding) (b)	9979.96	2715.41	27.21	64.29
	(b) Expenditure on Salaries/Wages	33.83	26.90	79.52	0.00
6	SECTOR WISE EXPENDITURE	31663.00	16051.82	50.70	299.94
(i)	GENERAL SECTOR	7114.78	7403.94	104.06	135.74
	(a) Revenue	6964.01	7262.71	104.29	96.46
	(b) Capital	1507.77	141.23	9.37	39.28
(ii)	SOCIAL SECTOR	10624.20	4965.79	46.74	149.28
	(a) Revenue	6881.13	4051.01	58.87	70.03
	(b) Capital	3743.07	914.78	24.44	79.25
(iii)	ECONOMIC SECTOR	12567.09	3682.09	29.30	114.92
	(i) Revenue	6447.14	1996.05	30.96	75.53
	(ii) Capital	6119.95	1686.04	27.55	30.39
(iv)	Grants-in-aid-Contributions	0.00	0.00	0.00	0.00
7	TOTAL EXPENDITURE: (4+5+8)	30311.53	16543.04	54.58	378.01
8	Loans and Advances disbursed	5.25	0.00	0.00	50.75
9	Revenue Surplus(+)/Deficit(-)(1-4)	7255.04	-564.21	-7.78	37.10
10	Fiscal/Surplus/Deficit 1+2(a)+2(b)-(7)	-2760.20	-3,305.44	119.75	208.29
11	Primary Deficit(-)/Surplus(+)[{1+2(a)+2(b)}]-[4(a)+(c)+(d)+(e)]+5+8]	-1815.93	-2287.86	125.99	238.30

Sd/-

Sr. Accounts Officer/BK-BUD

Monthly Trend

(Format of the Progressive figure)

REVENUE RECEIPTS**(Refer to Item No. 1(a) Monthly Accounts at
Glance)****(` in Crores)**

Month	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	6,11.29	6,11.29	4,82.75	4,82.75
May	6.84	6,18.13	6,55.46	11,38.21
June	- 20.12	6,21.76	2,87.92	14,26.14
July	13.25	6,28.81	5,80.30	20,06.44
August	7.57	6,36.37	9,76.09	29,82.52
September	25,92.50	32,28.87	5,88.13	35,70.65
October	12,34.61	44,63.48	5,77.66	41,48.32
November	5,63.09	50,26.57	10,09.03	51,57.35
December	26.24	50,52.81	5,81.50	57,38.85
January	38.48	50,91.29	6,04.86	63,43.70
February	11,72.95	62,64.24	11,63.50	75,07.20
March	19,95.03	82,59.27	2,84.46	77,91.67
March (Suppl)			8,71.31	86,62.98

Sr. Accounts Officer (Book/Budget)

Monthly Trend

(Format of the Progressive figure)

REVENUE RECEIPTS

(Refer to Item No. 1(b) Monthly Accounts at
Glance)

(` in Crores)

Month	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	3.94	3.94	3.78	3.78
May	3.69	7.63	6.19	9.97
June	3.24	10.87	5.67	15.64
July	6.19	17.07	6.97	22.61
August	10.25	27.32	5.00	27.61
September	32.39	59.70	5.55	33.16
October	7.91	67.62	5.85	39.01
November	7.90	75.51	5.94	44.95
December	6.76	82.28	20.97	65.92
January	46.68	1,28.95	19.18	85.11
February	12.19	1,41.14	10.59	95.70
March	67.04	2,08.18	66.74	1,62.44
March (Suppl)			2,95.15	4,57.59

Sr. Accounts Officer(Book/Budget)

Monthly Trend

(Format of the Progressive figure)

REVENUE RECEIPTS**(Refer to Item No. 1(c) Monthly Accounts at
Glance)****(` in Crores)**

Month	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	2,15.78	2,15.78	2,06.81	2,06.81
May	.00	2,15.78	2,23.77	4,30.58
June	- 27.00	1,88.78	10,81.05	15,11.63
July	.01	1,88.79	6,26.90	21,38.53
August	.00	1,88.79	2,61.56	24,00.09
September	14,41.83	16,30.62	6,29.67	30,29.76
October	8,66.16	24,96.78	4,34.00	34,63.76
November	2,37.69	27,34.48	2,70.24	37,34.00
December	.00	27,34.48	8,16.06	45,50.06
January	.00	27,34.48	4,34.99	49,85.05
February	2,48.92	29,83.40	2,52.13	52,37.18
March	17,85.67	47,69.07	13,30.44	65,67.62
March (Suppl)			2,04.95	67,72.58

Sr. Accounts Officer (Book/Budget)

Monthly Trend

(Format of the Progressive figure)

REVENUE RECEIPTS**(Refer to Item No. 2(a) Monthly Accounts at
Glance)****(` in Crores)**

Month	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	.08	.08	.08	.08
May	.08	.17	.19	.27
June	.09	.26	.05	.32
July	.08	.34	.06	.38
August	.10	.44	.12	.50
September	.09	.54	.08	.59
October	.10	.63	.08	.67
November	.09	.72	.08	.75
December	.09	.81	.08	.83
January	.10	.90	.08	.91
February	.08	.99	.08	.99
March	.09	1.08	.11	1.10
March (Suppl)			.00	1.10

Sr. Accounts Officer (Book/Budget)

Monthly Trend

(Format of the Progressive figure)

REVENUE RECEIPTS**(Refer to Item No. 2(b) Monthly Accounts at
Glance)****(` in Crores)**

Month	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	.00	.00	.00	.00
May	.00	.00	.00	.00
June	.00	.00	.00	.00
July	.00	.00	.00	.00
August	.00	.00	.00	.00
September	.00	.00	.00	.00
October	.00	.00	.00	.00
November	.00	.00	.00	.00
December	.00	.00	.00	.00
January	.00	.00	.00	.00
February	.00	.00	.00	.00
March	.00	.00	.00	.00
March (Suppl)			.00	.00

Sr. Accounts Officer (Book/Budget)

Monthly Trend

(Format of the Progressive figure)

REVENUE RECEIPTS**(Refer to Item No. 2(c) Monthly Accounts at
Glance)****(` in Crores)**

Month	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	- 60.93	- 60.93	- 1,36.22	- 1,36.22
May	8,30.46	7,69.52	1,48.21	11.97
June	12,34.39	20,03.92	- 1,81.40	- 1,69.44
July	11,42.69	31,46.61	6,18.69	4,49.25
August	13,40.55	44,87.16	- 1,89.01	2,60.24
September	- 28,62.25	16,24.90	- 56.27	2,03.96
October	- 6,91.24	9,33.67	4,46.30	6,50.26
November	2,63.25	11,96.92	- 37.47	6,12.79
December	16,17.56	28,14.47	1,33.90	7,46.70
January	10,47.85	38,62.31	50.48	7,97.17
February	- 2,52.63	36,09.68	2,53.19	10,50.36
March	- 3,04.24	33,05.43	16,31.49	26,81.87
March (Suppl)			84.55	17,56.56

Sr. Accounts Officer (Book/Budget)

Monthly Trend

Format of the Progressive Figures

REVENUE EXPENDITURE

(Refer to Item No. 4(a) of Monthly Accounts at a Glance)

[` in Crores]

Month	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	74.16	74.16	1,25.71	1,25.71
May	1,40.27	2,14.40	3,03.29	4,29.00
June	2,33.44	4,47.84	2,04.54	6,33.53
July	3,88.43	8,36.27	8,04.31	14,37.84
August	3,78.12	12,14.38	1,43.09	15,80.94
September	2,68.18	14,82.57	2,15.13	17,96.07
October	2,55.86	17,38.44	3,78.89	21,74.96
November	1,33.67	18,72.11	2,59.80	24,34.76
December	6,58.45	25,30.56	1,96.65	26,31.40
January	2,84.00	28,14.57	1,44.68	27,76.08
February	3,12.41	31,26.98	4,44.40	32,20.48
March	10,88.94	42,15.92	15,39.50	47,59.98
March (Suppl)			17.02	47,76.99

Sr. Accounts Officer(Book/Budget)

Monthly Trend

Format of the Progressive Figures

REVENUE EXPENDITURE

(Refer to Item No. 4(b) of Monthly Accounts at a Glance)

[` in Crores]

Month	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	68.22	68.22	.22	.22
May	.70	68.93	.14	.36
June	12.14	81.07	81.35	81.71
July	2.50	83.57	27.83	1,09.54
August	2.53	86.09	64.18	1,73.72
September	1,13.87	1,99.96	1,51.54	3,25.26
October	2,23.40	4,23.36	1.86	3,27.12
November	71.33	4,94.69	1,38.64	4,65.76
December	58.71	5,53.41	42.79	5,08.55
January	75.46	6,28.86	1,19.01	6,27.57
February	5.13	6,34.00	64.76	6,92.33
March	3,83.58	10,17.58	84.10	7,76.42
March (Suppl)			97.76	8,74.19

Sr. Accounts Officer(Book/Budget)

Monthly Trend

Format of the Progressive Figures

REVENUE EXPENDITURE

(Refer to Item No. 4(c) of Monthly Accounts at a Glance)

[` in Crores]

Month	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	3,34.26	3,34.26	2,58.55	2,58.55
May	4,59.70	7,93.96	4,75.43	7,33.98
June	4,31.99	12,25.96	4,63.51	11,97.49
July	4,11.96	16,37.92	3,18.81	15,16.30
August	4,92.93	21,30.85	4,15.75	19,32.05
September	4,47.89	25,78.74	4,10.88	23,42.93
October	4,33.81	30,12.54	5,33.60	28,76.53
November	5,04.75	35,17.29	4,67.57	33,44.10
December	4,60.24	39,77.53	5,09.39	38,53.49
January	4,53.74	44,31.27	4,61.61	43,15.10
February	4,93.63	49,24.90	4,49.82	47,64.91
March	7,07.84	56,32.74	4,80.53	52,45.45
March (Suppl)			2,61.74	55,07.19

Sr. Accounts Officer(Book/Budget)

Monthly Trend

Format of the Progressive Figures

REVENUE EXPENDITURE

(Refer to Item No. 4(d) of Monthly Accounts at a Glance)

[` in Crores]

Month	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	1,61.49	1,61.49	1,11.02	1,11.02
May	1,50.40	3,11.90	1,29.32	2,40.34
June	2,42.95	5,54.85	2,55.85	4,96.19
July	2,25.57	7,80.42	1,90.09	6,86.28
August	1,93.14	9,73.57	1,62.57	8,48.84
September	1,77.36	11,50.93	1,56.21	10,05.05
October	2,04.68	13,55.61	3,80.83	13,85.88
November	1,93.21	15,48.82	2,07.95	15,93.83
December	2,27.89	17,76.71	3,19.95	19,13.78
January	2,20.89	19,97.60	1,59.98	20,73.76
February	2,80.42	22,78.02	4,35.28	25,09.04
March	2,98.23	25,76.25	3,71.18	28,80.22
March (Suppl)			.21	28,80.43

Sr. Accounts Officer(Book/Budget)

Monthly Trend

Format of the Progressive Figures

REVENUE EXPENDITURE

(Refer to Item No. 4(e) of Monthly Accounts at a Glance)

[` in Crores]

Month	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	.00	.00	.00	.00
May	.00	.00	.00	.00
June	72.67	72.67	30.00	30.00
July	36.00	1,08.67	.00	30.00
August	20.00	1,28.67	15.00	45.00
September	20.52	1,49.19	15.00	60.00
October	40.00	1,89.19	.00	60.00
November	40.00	2,29.19	.00	60.00
December	24.73	2,53.92	30.00	90.00
January	40.00	2,93.92	.00	90.00
February	16.12	3,10.04	.07	90.07
March	48.20	3,58.24	30.11	1,20.18
March (Suppl)			.00	1,20.18

Sr. Accounts Officer(Book/Budget)

Monthly Trend
(Format of the Progressive Figures)

CAPITAL EXPENDITURE

(Refer to Item No. 5(a) of Monthly Accounts at a Glance)

[` in Crores]

Month	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	1,30.49	1,30.49	60.48	60.48
May	89.02	2,19.51	1,22.50	1,82.98
June	2,17.74	4,37.24	1,53.04	3,36.02
July	90.11	5,27.35	4,90.13	8,26.15
August	2,69.03	7,96.38	2,49.74	10,75.89
September	1,74.15	9,70.53	2,16.46	12,92.35
October	2,57.21	12,27.74	1,64.66	14,57.01
November	1,27.61	13,55.36	1,71.85	16,28.86
December	2,17.22	15,72.58	4,51.15	16,28.86
January	56.97	16,29.55	2,22.16	20,80.01
February	73.14	17,02.69	2,82.60	25,84.78
March	10,12.72	27,15.41	8,04.58	33,89.36
March (Suppl)			69.14	34,58.50

Sr. Accounts Officer(Book/Budget)

Monthly Trend
(Format of the Progressive Figures)

CAPITAL EXPENDITURE

(Refer to Item No. 5(b) of Monthly Accounts at a Glance)

[` in Crores]

Month	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	1.54	1.54	1.21	1.21
May	.99	2.54	3.14	4.35
June	3.43	5.96	5.00	9.34
July	1.46	7.42	1.75	11.10
August	2.72	10.14	3.43	14.53
September	2.58	12.72	1.95	16.47
October	2.58	15.30	4.06	20.54
November	1.45	16.74	2.01	22.54
December	3.39	20.13	2.58	22.54
January	2.03	22.16	2.15	25.13
February	.68	22.84	2.57	29.84
March	4.06	26.90	3.24	33.08
March (Suppl)			.24	33.32

Sr. Accounts Officer(Book/Budget)

Monthly Trend

(Format of the Progressive Figures)

LOANS AND ADVANCES DISBURSED

(Refer to Itme No. 8 of Monthly Accounts at Glance)

[` in Crores]

Month	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	.00	.00	.30	.30
May	.00	.00	1.50	1.80
June	.00	.00	3.00	4.80
July	.00	.00	.43	5.23
August	.00	.00	.30	5.53
September	.00	.00	1.50	7.03
October	.00	.00	.25	7.28
November	.00	.00	.00	7.28
December	.00	.00	.00	7.28
January	.00	.00	.00	7.28
February	.00	.00	.30	7.58
March	.00	.00	.00	7.58
March (Suppl)	.00		.00	7.58

Sr. Accounts Officer(Book/Budget)

Monthly Accounts Exclusion details for the Month of March 2024

Source	Due		Received		Excluded due to
	Current Month March 2024	Previous Month Feb 2024	Current Month March 2024	Previous Month Feb 2024	Non – Receipt March 2024
Treasuries/ PAO	19	---	19	--	Nil
Public Works Divisions	84	---	84	---	Nil
Forest Divisions	33	---	33	---	Nil
Others	---	---	---	---	---

Sd/-
Sr. Accounts Officer/Bk-Bud