GOVERNMENT OF MANIPUR

ACCOUNTS AT A GLANCE (At the end of March (pre)2024) (UNAUDITED PROVISIONAL FIGURES)

No		Monthly Key Indicator for the month of March (pre) 2024 ₹ in crore)					
State Price Pric		, , , , , , , , , , , , , , , , , , ,		<u> </u>			
Description			Budget	Actual unto		_	
Revenue Receipts 27547.53 333.65.2 48.05 77.27		Description	_	-			
Revenue Receipts	No	Description		· · ·	Current	1 0	
Revenue Receipts			2023-24	2024	Year		
(a) Tax Revenue (i+ii+iii+iv+v+vi+vii)	1	Davidus Danainte	27547 52	12226 52	40.05		
(ii) SixT. 2374.56 1086.64 45.76 6.88 (iii) Stamps and Registration 27.36 6.87 25.11 116.66 (iii) Land Revenue 7.98 5.28 66.17 33.33 (iv) Sales Tax 540.00 24.92 4.61 71.29 (v) State Excise Duties 20.52 20.36 99.22 75.00 (v) State Excise Duties 22.95.8 68.90 30.01 5.55 (b) Non-Tax Revenue 400.00 20.81 5.20.5 65.96 (c)Grants-in-Aid and Contribution 16633.96 4769.07 28.67 76.24 (c)Grants-in-Aid and Contribution 16633.96 4769.07 28.67 76.24 (2 Capitals Receipts 2764.00 3306.52 119.63 208.30 (a) Recovery of Loans and Advances 3.80 1.08 28.42 211.00 (b) Other Receipts 72764.00 9.00 0.00 0.00 0.00 0.00 (c) Borrowing and Other Liabilities 2760.20 3305.44 119.75 208.29 3 Total Receipts (1+2) 30311.53 16543.04 54.58 86.64 Revenue Expenditure (a+b+c+d+e) 2029.249 13800.73 68.01 86.66 (a) Expenditure on Revenue Account (Excluding (b),(c),(d) & (e) (b) Expenditure on Interest payments 944.27 1017.58 107.76 85.33 (c) Expenditure on Salaries/Wages 5245.69 5632.74 107.38 92.44 (d) Expenditure on Pension 2537.00 2576.25 101.55 109.87 (e) Expenditure on Salaries/Wages 33.83 26.90 79.52 0.00 (e) Expenditure on Salaries/Wages 33.83 26.9	1						
(ii) Stamps and Registration 27.36 6.87 25.11 116.66 (iii) Land Revenue 7.98 5.28 66.17 33.33 (iv) Sales Tax 540.00 24.92 4.61 71.29 (v) State Excise Duties 20.52 20.36 99.22 75.00 (vi) State's Share of Union Taxes 7313.57 7046.30 96.35 66.11 (iv) Other Taxes and Duties 229.58 68.90 30.01 5.55 (b) Non-Tax Revenue 400.00 208.18 52.05 65.96 (c) Grants-in-Aid and Contribution 16633.96 4769.07 28.67 76.24 (c) Grants-in-Aid and Contribution 16633.96 4769.07 28.67 76.28 30.00 (c) Borrowing and Other Liabilities 2760.20 3306.52 119.63 208.30 (a) Recovery of Loans and Advances 5.80 1.08 28.42 211.05 (b) Other Receipts 20.00 0.00 0.00 0.00 0.00 (c) Borrowing and Other Liabilities 2760.20 3305.44 119.75 208.29 3 Total Receipts (1+2) 30311.53 16543.04 54.58 86.64 (a) Expenditure on Revenue Account (Excluding (b).(c).(d) & (e) 11445.35 4215.92 (b) Expenditure on Interest payments 944.27 1017.58 107.76 85.33 (c) Expenditure on Pension 2537.00 2576.25 101.55 109.87 (e) Expenditure on Subsidy 120.18 358.24 298.09 100.00 5 CAPITAL EXPENDITURE (a+b) 10013.79 2742.31 27.39 64.29 (b) Expenditure on Salaries/Wages 3245.69 5632.74 107.38 92.44 (d) Expenditure on Salaries/Wages 33.83 26.90 79.52 0.00 6 SECTOR WISE EXPENDITURE 31663.00 16051.82 50.70 299.94 (b) Expenditure on Salaries/Wages 33.83 26.90 79.52 0.00 6 SECTOR WISE EXPENDITURE 31663.00 16051.82 50.70 299.94 (i) GENERAL SECTOR 114.78 7403.94 104.06 135.74 (a) Revenue 664.01 7262.71 104.29 96.46 (b) Capital 1507.77 141.23 9.37 39.28 (ii) GCNAL SECTOR 12567.09 3682.09 29.30 114.92 (ii) Convolmic Section 12567.09 3682.09 29.30 114.92 (ii) Convolmic Section 12567.09 3682.09 29.30 114.92 (ii) Convolmic Section 12567.09 3682.09 29.30 114.92 50.00 (ii) Capital (contributions 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	(i)						
(iii) Land Revenue (iv) Sales Tax (v) State Excise Duties (vi) State Excise Duties (vii) State Share of Union Taxes (viii) Other Taxes and Duties (viiii) Other Taxes and Duties (viii) Other Taxes and Duties (viii) Other Taxes and Duties (viii) Ot	()						
(iv) Sales Tax 540.00 24.92 4.61 71.29 (v) State Excise Duties 20.52 20.36 99.22 75.00 (vi) State's Share of Union Taxes 7313.57 7046.30 96.35 66.11 (vii) Other Taxes and Duties 229.58 68.90 30.01 5.55 (b) Non-Tax Revenue 400.00 208.18 52.05 65.96 (c) Grants-in-Aid and Contribution 16633.96 4769.07 28.67 76.24 2 Capitals Receipts 2764.00 3306.52 119.63 208.30 (a) Receipts 0.00 0.00 0.00 0.00 0.00 (b) Brother Receipts 0.00 0.00 0.00 0.00 0.00 (c) Borrowing and Other Liabilities 2760.20 3305.44 119.75 208.29 3 Total Receipts (1+2) 30311.53 16543.04 54.58 86.64 4 Revenue Expenditure (a+b+c+d+e) 20292.49 13800.73	(11)	Stamps and Registration					
(vi) State Excise Duties							
(vi) State's Share of Union Taxes 7313.57 7046.30 96.35 66.11 (vii) Other Taxes and Duties 229.58 68.90 30.01 5.55 (b) Non-Tax Revenue 400.00 208.18 52.05 65.96 (c)Grants-in-Aid and Contribution 16633.96 4769.07 28.67 76.24 2 Capitals Receipts 2764.00 3306.52 119.63 208.30 (a) Recovery of Loans and Advances 5.80 1.08 28.42 211.05 (b) Other Receipts 0.00 0.00 0.00 0.00 0.00 (c) Borrowing and Other Liabilities 2760.20 3305.44 119.75 208.29 3 Total Receipts (1+2) 30311.53 16543.04 54.58 86.64 4 Revenue Expenditure (a+b+c+d+e) 20292.49 13800.73 68.01 86.66 (a) Expenditure on Revenue Account 11445.35 4215.92 36.84 87.40 (Excluding (b),(c),(d) & (e) 11445.35 <							
Other Taxes and Duties							
(b) Non-Tax Revenue							
Capitals Receipts	()						
Capitals Receipts		(c)Grants-in-Aid and Contribution	16633.96	4769.07	28.67	76.24	
(b) Other Receipts	2	Capitals Receipts				208.30	
(c) Borrowing and Other Liabilities 2760.20 3305.44 119.75 208.29 3 Total Receipts (1+2) 30311.53 16543.04 54.58 86.64 4 Revenue Expenditure (a+b+c+d+e) 20292.49 13800.73 68.01 86.66 (a) Expenditure on Revenue Account (Excluding (b),(c),(d) & (e) 4215.92 36.84 87.40 (b) Expenditure on Interest payments 944.27 1017.58 107.76 85.33 (c) Expenditure on Interest payments 944.27 1017.58 107.76 85.33 (c) Expenditure on Salaries/Wages 5245.69 5632.74 107.38 92.44 (d) Expenditure on Pension 2537.00 2576.25 101.55 109.87 (e) Expenditure on Subsidy 120.18 358.24 298.09 100.00 5 CAPITAL EXPENDITURE (a+b) 101013.79 2742.31 27.39 64.29 (a) Expenditure on Capital Account (Excluding) (b) 9979.96 2715.41 27.21 64.29 (b) Expenditure on Salaries/Wages 33.83 26.90 79.52 0.00 6 SECTOR WISE EXPENDITURE 31663.00 16051.82 50.70 299.94 (i) GENERAL SECTOR 7114.78 7403.94 104.06 135.74 (a) Revenue 6964.01 7262.71 104.29 96.46 (b) Capital 1507.77 141.23 9.37 39.28 (ii) SOCIAL SECTOR 10624.20 4965.79 46.74 149.28 (a) Revenue 6881.13 4051.01 58.87 70.03 (b) Capital 3743.07 914.78 24.44 79.25 (iii) ECONOMIC SECTOR 12567.09 3682.09 29.30 114.92 (i) Revenue 6447.14 1996.05 30.96 75.53 (ii) Capital 6119.95 1686.04 27.55 30.39 (iv) Grants-in-aid-Contributions 0.00 0.00 0.00 0.00 7 TOTAL EXPENDITURE: (4+5+8) 30311.53 16543.04 54.58 378.01 10 Fiscal/Surplus/Deficit(-)(1-4) 7255.04 -564.21 -7.78 37.10							
Total Receipts (1+2) 30311.53 16543.04 54.58 86.64 Revenue Expenditure (a+b+c+d+e) 20292.49 13800.73 68.01 86.66 (a) Expenditure on Revenue Account (Excluding (b),(c),(d) & (e) 11445.35 4215.92 36.84 87.40 (b) Expenditure on Interest payments 944.27 1017.58 107.76 85.33 (c) Expenditure on Salaries/Wages 5245.69 5632.74 107.38 92.44 (d) Expenditure on Pension 2537.00 2576.25 101.55 109.87 (e) Expenditure on Subsidy 120.18 358.24 298.09 100.00 5 CAPITAL EXPENDITURE (a+b) 10013.79 2742.31 27.39 64.29 (a) Expenditure on Salaries/Wages 33.83 26.90 79.52 0.00 6 SECTOR WISE EXPENDITURE 31663.00 16051.82 50.70 299.94 (i) GENERAL SECTOR 7114.78 7403.94 104.06 135.74 (a) Revenue 6964.01 7262.71 104.29 96.46 (b) Capital 1507.77 141.23 9.37 39.28 (ii) SOCIAL SECTOR 10624.20 4965.79 46.74 149.28 (a) Revenue 6881.13 4051.01 58.87 70.03 (b) Capital 3743.07 914.78 24.44 79.25 (iii) ECONOMIC SECTOR 12567.09 3682.09 29.30 114.92 (i) Inevenue 6447.14 1996.05 30.96 75.53 (ii) Capital 6119.95 1686.04 27.55 30.39 (iv) Grants-in-aid-Contributions 0.00 0.00 0.00 0.00 7 TOTAL EXPENDITURE (4+5+8) 30311.53 16543.04 54.58 378.01 10 Fiscal/Surplus/Deficit [+2(a)+2(b)-(7) -2760.20 -3,305.44 119.75 208.29 11 Primary Deficit(-)Surplus(+)[{1+2(a)+2(b)-(7) -2760.20 -3,305.44 119.75 208.29 12 Primary Deficit(-)Surplus(+)[{1+2(a)+2(b)-(7) -2760.20 -3,305.44 119.75 208.29 12 Primary Deficit(-)Surplus(+)[{1+2(a)+2(b)-(7) -2760.20 -3,305.44 119.75 208.29 12 Primary Deficit(-)Surplus(+)[{1+2(a)+2(b)-(7) -2760.20 -3,305.44 119.75 208.29 13 Primary Deficit(-)Surplus(+)[{1+2(a)+2(b)-(7) -2760.20 -3,305.44 119.75 208.29 14 Primary Deficit(-)Surplus(+)[{1+2(a)+2(b)-(7) -2760.20 -3,305.44 119.75 208.29 15 Primary Deficit(-)S		(b) Other Receipts					
4 Revenue Expenditure (a+b+c+d+e) 20292.49 13800.73 68.01 86.66 (a) Expenditure on Revenue Account (Excluding (b),(c),(d) & (e) 11445.35 4215.92 87.40 (b) Expenditure on Interest payments 944.27 1017.58 107.76 85.33 (c) Expenditure on Salaries/Wages 5245.69 5632.74 107.38 92.44 (d) Expenditure on Pension 2537.00 2576.25 101.55 109.87 (e) Expenditure on Subsidy 120.18 358.24 298.09 100.00 5 CAPITAL EXPENDITURE (a+b) 10013.79 2742.31 27.39 64.29 (a) Expenditure on Capital Account (Excluding) (b) 9979.96 2715.41 27.21 64.29 (b) Expenditure on Salaries/Wages 33.83 26.90 79.52 0.00 6 SECTOR WISE EXPENDITURE 31663.00 16051.82 50.70 299.94 (i) GENERAL SECTOR 7114.78 740.39 104.06 135.74 (a) Revenue 6964.01 7262.71 104.29 96.46 (b) Capital 1507.77 141.23 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>							
(a) Expenditure on Revenue Account (Excluding (b),(c),(d) & (e) (b) Expenditure on Interest payments (c) Expenditure on Salaries/Wages (d) Expenditure on Pension (e) Expenditure on Pension (f) Expenditure on Pension (g) Expenditure on Subsidy (g) Expenditure on Subsidy (g) Expenditure on Subsidy (g) Expenditure on Subsidy (g) Expenditure on Capital Account (Excluding) (b) (g) Expenditure on Capital Account (Excluding) (b) (g) Expenditure on Salaries/Wages (g) Expenditure on Capital (g) Expenditure on Capital (1 \ /					
Excluding (b),(c),(d) & (e) 11445.33 36.84 87.40 (b) Expenditure on Interest payments 944.27 1017.58 107.76 85.33 (c) Expenditure on Salaries/Wages 5245.69 5632.74 107.38 92.44 (d) Expenditure on Pension 2537.00 2576.25 101.55 109.87 (e) Expenditure on Subsidy 120.18 358.24 298.09 100.00 5 CAPITAL EXPENDITURE (a+b) 10013.79 2742.31 27.39 64.29 (a) Expenditure on Capital Account (Excluding) (b) 9979.96 2715.41 27.21 64.29 (b) Expenditure on Salaries/Wages 33.83 26.90 79.52 0.00 6 SECTOR WISE EXPENDITURE 31663.00 16051.82 50.70 299.94 (i) GENERAL SECTOR 7114.78 7403.94 104.06 135.74 (a) Revenue 6964.01 7262.71 104.29 96.46 (b) Capital 1507.77 141.23 9.37 39.28 (a) Revenue 6881.13 4051.01 58.87 70.03 (b) Capital 3743.07 914.78 24.44 79.25 (ii) ECONOMIC SECTOR 12567.09 3682.09 29.30 114.92 (i) Revenue 6447.14 1996.05 30.96 75.53 (ii) Capital 6119.95 1686.04 27.55 30.39 (iv) Grants-in-aid-Contributions 0.00 0.00 0.00 7 TOTAL EXPENDITURE: (4+5+8) 30311.53 16543.04 54.58 378.01 10 Fiscal/Surplus/Deficit (-)(1-4) 7255.04 -564.21 -7.78 37.10 10 Fiscal/Surplus/Deficit (1+2(a)+2(b)-(7) -2760.20 -3,305.44 119.75 208.29 11 Primary Deficit(-)Surplus(+)[{1+2(a)+2(b)-{1} -2760.20 -3,305.44 119.75 208.29 11 Primary Deficit(-)Surplus(+)[{1+2(a)+2(b)-{1} -2760.20 -3,305.44 119.75 208.29 12 Primary Deficit(-)Surplus(+)[{1+2(a)+2(b)-{1} -2760.20 -3,305.44 119.75 208.29 13 Primary Deficit(-)Surplus(+)[{1+2(a)+2(b)-{1} -2760.20 -3,305.44 119.75 208.29 14 Primary Deficit(-)Surplus(+)[{1+2(a)+2(b)-{1} -2760.20 -3,305.44 119.75 208.29 15 Primary Deficit(-)Surplus(+)[{1+2(a)+2(b)-{1} -2760.20 -3,305.44 119.75 208.29 16 Primary Deficit(-)Surplus(+)[{1+2(a)+2(b)-{1} -2760.20 -3,305.44 119.75 208.29 17 Primary Deficit(-)Surplu	4	• ` ` ` ` ` ` ` ` ` ` ` ` ` ` ` ` ` ` `	20292.49	13800.73	68.01	86.66	
(Excluding (b),(c),(d) & (e) (b) Expenditure on Interest payments (c) Expenditure on Salaries/Wages (d) Expenditure on Pension (e) Expenditure on Pension (e) Expenditure on Pension (f) Expenditure on Subsidy (g) Expenditure on Subsidy (h) Expenditure on Subsidy (h) Expenditure on Subsidy (h) Expenditure on Subsidy (h) Expenditure on Capital Account (Excluding) (b) (h) Expenditure on Capital Account (Excluding) (b) (h) Expenditure on Salaries/Wages (h) Expenditure on Capital (h) Expenditure on Capital Account (Excluding) (b) (h) Expenditure on Capital Account (E		(a) Expenditure on Revenue Account	11//5 25	4215 02		97.40	
(c) Expenditure on Salaries/Wages 5245.69 5632.74 107.38 92.44 (d) Expenditure on Pension 2537.00 2576.25 101.55 109.87 (e) Expenditure on Subsidy 120.18 358.24 298.09 100.00 5 CAPITAL EXPENDITURE (a+b) 10013.79 2742.31 27.39 64.29 (a) Expenditure on Capital Account (Excluding) (b) 9979.96 2715.41 27.21 64.29 (b) Expenditure on Salaries/Wages 33.83 26.90 79.52 0.00 6 SECTOR WISE EXPENDITURE 31663.00 16051.82 50.70 299.94 (i) GENERAL SECTOR 7114.78 7403.94 104.06 135.74 (a) Revenue 6964.01 7262.71 104.29 96.446 (b) Capital 1507.77 141.23 9.37 39.28 (ii) SOCIAL SECTOR 10624.20 4965.79 46.74 149.28 (a) Revenue 6881.13 4051.01 58.87 70.03 (b) Capital 3743.07 914.78 24.44 79.25 (iii) ECONOMIC SECTOR 12567.09 3682.09 29.30 114.92 (i) Revenue 6447.14 1996.05 30.96 75.53 (ii) Capital 6119.95 1686.04 27.55 30.39 (iv) Grants-in-aid-Contributions 0.00 0.00 0.00 0.00 7 TOTAL EXPENDITURE: (4+5+8) 30311.53 16543.04 54.58 378.01 10 Fiscal/Surplus/Deficit(-)(1-4) 7255.04 -564.21 -7.78 37.10		(Excluding (b),(c),(d) & (e)	11445.55	4213.92	36.84	87.40	
(c) Expenditure on Salaries/Wages 5245.69 5632.74 107.38 92.44 (d) Expenditure on Pension 2537.00 2576.25 101.55 109.87 (e) Expenditure on Subsidy 120.18 358.24 298.09 100.00 5 CAPITAL EXPENDITURE (a+b) 10013.79 2742.31 27.39 64.29 (a) Expenditure on Capital Account (Excluding) (b) 9979.96 2715.41 27.21 64.29 (b) Expenditure on Salaries/Wages 33.83 26.90 79.52 0.00 6 SECTOR WISE EXPENDITURE 31663.00 16051.82 50.70 299.94 (i) GENERAL SECTOR 7114.78 7403.94 104.06 135.74 (a) Revenue 6964.01 7262.71 104.29 96.46 (b) Capital 1507.77 141.23 9.37 39.28 (ii) SOCIAL SECTOR 10624.20 4965.79 46.74 149.28 (a) Revenue 6881.13 4051.01 58.87 70.03 (b) Capital 3743.07 914.78 24.44 79.25 (iii) ECONOMIC SECTOR 12567.09 3682.09 29.30 114.92 (i) Revenue 6447.14 1996.05 30.96 75.53 (ii) Capital 6119.95 1686.04 27.55 30.39 (ii) Capital 6119.95 1686.04 27.55 30.39 (iv) Grants-in-aid-Contributions 0.00 0.00 0.00 0.00 7 TOTAL EXPENDITURE: (4+5+8) 30311.53 16543.04 54.58 378.01 8 Loans and Advances disbursed 5.25 0.00 0.00 50.75 9 Revenue Surplus(+)Deficit(-)(1-4) 7255.04 -564.21 -7.78 37.10 10 Fiscal/Surplus/Deficit 1+2(a)+2(b)-(7) -2760.20 -3,305.44 119.75 208.29 11 Primary Deficit(-)Surplus(+)[{1+2(a)+2(b)}]-		(b) Expenditure on Interest payments	944.27	1017.58	107.76	85.33	
(d) Expenditure on Pension 2537.00 2576.25 101.55 109.87 (e) Expenditure on Subsidy 120.18 358.24 298.09 100.00 5 CAPITAL EXPENDITURE (a+b) 10013.79 2742.31 27.39 64.29 (a) Expenditure on Capital Account (Excluding) (b) 9979.96 2715.41 27.21 64.29 (b) Expenditure on Salaries/Wages 33.83 26.90 79.52 0.00 6 SECTOR WISE EXPENDITURE 31663.00 16051.82 50.70 299.94 (i) GENERAL SECTOR 7114.78 7403.94 104.06 135.74 (a) Revenue 6964.01 7262.71 104.29 96.46 (b) Capital 1507.77 141.23 9.37 39.28 (ii) SOCIAL SECTOR 10624.20 4965.79 46.74 149.28 (a) Revenue 6881.13 4051.01 58.87 70.03 (iii) ECONOMIC SECTOR 12567.09 3682.09 29.30 114.92 (iii) Capital 6119.95 1686.04 27.55 30.39 <t< td=""><td></td><td></td><td>5245.69</td><td></td><td>107.38</td><td>92.44</td></t<>			5245.69		107.38	92.44	
(e) Expenditure on Subsidy 5 CAPITAL EXPENDITURE (a+b) 10013.79 2742.31 27.39 64.29 (a) Expenditure on Capital Account (Excluding) (b) (b) Expenditure on Salaries/Wages 33.83 26.90 79.52 0.00 6 SECTOR WISE EXPENDITURE 31663.00 16051.82 50.70 299.94 (i) GENERAL SECTOR 7114.78 7403.94 104.06 135.74 (a) Revenue 6964.01 7262.71 104.29 96.46 (b) Capital 1507.77 141.23 9.37 39.28 (ii) SOCIAL SECTOR 10624.20 4965.79 40.74 149.28 (a) Revenue 6881.13 4051.01 58.87 70.03 (b) Capital 3743.07 914.78 24.44 79.25 (iii) ECONOMIC SECTOR 12567.09 3682.09 29.30 114.92 (i) Revenue 6447.14 1996.05 30.96 75.53 (ii) Capital 6119.95 1686.04 27.55 30.39 (iv) Grants-in-aid-Contributions 0.00 0.00 7 TOTAL EXPENDITURE: (4+5+8) 30311.53 16543.04 54.58 378.01 8 Loans and Advances disbursed 5.25 0.00 0.00 50.75 9 Revenue Surplus(+)Deficit(-)(1-4) 7255.04 -564.21 -7.78 37.10 10 Fiscal/Surplus/Deficit 1+2(a)+2(b)-(7) -2760.20 -3,305.44 119.75 208.29 11815.93 2287.86 125.99 238.30			2537.00	2576.25		109.87	
(a) Expenditure on Capital Account (Excluding) (b) 9979.96 2715.41 27.21 64.29 (b) Expenditure on Salaries/Wages 33.83 26.90 79.52 0.00 6 SECTOR WISE EXPENDITURE 31663.00 16051.82 50.70 299.94 (i) GENERAL SECTOR 7114.78 7403.94 104.06 135.74 (a) Revenue 6964.01 7262.71 104.29 96.46 (b) Capital 1507.77 141.23 9.37 39.28 (ii) SOCIAL SECTOR 10624.20 4965.79 46.74 149.28 (a) Revenue 6881.13 4051.01 58.87 70.03 (b) Capital 3743.07 914.78 24.44 79.25 (iii) ECONOMIC SECTOR 12567.09 3682.09 29.30 114.92 (i) Revenue 6447.14 1996.05 30.96 75.53 (ii) Capital 6119.95 1686.04 27.55 30.39 (iv) Grants-in-aid-Contributions 0.00 0.00 0.00 0.00 7 TOTAL EXPENDITURE: (4+5+8) 30311.53 16543.04 54.58 378.01 8 Loans and Advances disbursed 5.25 0.00 0.00 50.75 9 Revenue Surplus(+)Deficit(-)(1-4) 7255.04 -564.21 -7.78 37.10 10 Fiscal/Surplus/Deficit 1+2(a)+2(b)-(7) -2760.20 -3,305.44 119.75 208.29 11 Primary Deficit(-)Surplus(+)[{1+2(a)+2(b)-{1}}]			120.18	358.24	298.09	100.00	
(b) Expenditure on Salaries/Wages 33.83 26.90 79.52 0.00 6 SECTOR WISE EXPENDITURE 31663.00 16051.82 50.70 299.94 (i) GENERAL SECTOR 7114.78 7403.94 104.06 135.74 (a) Revenue 6964.01 7262.71 104.29 96.46 (b) Capital 1507.77 141.23 9.37 39.28 (ii) SOCIAL SECTOR 10624.20 4965.79 46.74 149.28 (a) Revenue 6881.13 4051.01 58.87 70.03 (b) Capital 3743.07 914.78 24.44 79.25 (iii) ECONOMIC SECTOR 12567.09 3682.09 29.30 114.92 (i) Revenue 6447.14 1996.05 30.96 75.53 (ii) Capital 6119.95 1686.04 27.55 30.39 (iv) Grants-in-aid-Contributions 0.00 0.00 0.00 0.00 7 TOTAL EXPENDITURE: (4+5+8) 30311.53 16543.04 54.58 378.01 8 Loans and Advances disbursed 5.25 0.00 0.00 50.75 9 Revenue Surplus(+)Deficit(-)(1-4) 7255.04 -564.21 -7.78 37.10 10 Fiscal/Surplus/Deficit 1+2(a)+2(b)-(7) -2760.20 -3,305.44 119.75 208.29 11 Primary Deficit(-)Surplus(+)[{1+2(a)+2(b)-(7)} -2760.20 -3,305.44 119.75 208.29	5	CAPITAL EXPENDITURE (a+b)	10013.79	2742.31	27.39	64.29	
(b) Expenditure on Salaries/Wages 33.83 26.90 79.52 0.00 6 SECTOR WISE EXPENDITURE 31663.00 16051.82 50.70 299.94 (i) GENERAL SECTOR 7114.78 7403.94 104.06 135.74 (a) Revenue 6964.01 7262.71 104.29 96.46 (b) Capital 1507.77 141.23 9.37 39.28 (ii) SOCIAL SECTOR 10624.20 4965.79 46.74 149.28 (a) Revenue 6881.13 4051.01 58.87 70.03 (b) Capital 3743.07 914.78 24.44 79.25 (iii) ECONOMIC SECTOR 12567.09 3682.09 29.30 114.92 (i) Revenue 6447.14 1996.05 30.96 75.53 (ii) Capital 6119.95 1686.04 27.55 30.39 (iv) Grants-in-aid-Contributions 0.00 0.00 0.00 0.00 7 TOTAL EXPENDITURE: (4+5+8) 30311.53 16543.04 54.58 378.01 8 Loans and Advances disbursed 5.25 0.00 0.00 50.75 9 Revenue Surplus(+)Deficit(-)(1-4) 7255.04 -564.21 -7.78 37.10 10 Fiscal/Surplus/Deficit 1+2(a)+2(b)-(7) -2760.20 -3,305.44 119.75 208.29 11 Primary Deficit(-)Surplus(+)[{1+2(a)+2(b)-(7)} -2760.20 -3,305.44 119.75 208.29		(a) Expenditure on Capital Account (Excluding) (b)	9979.96	2715.41	27.21	64.29	
(i) GENERAL SECTOR 7114.78 7403.94 104.06 135.74 (a) Revenue 6964.01 7262.71 104.29 96.46 (b) Capital 1507.77 141.23 9.37 39.28 (ii) SOCIAL SECTOR 10624.20 4965.79 46.74 149.28 (a) Revenue 6881.13 4051.01 58.87 70.03 (b) Capital 3743.07 914.78 24.44 79.25 (iii) ECONOMIC SECTOR 12567.09 3682.09 29.30 114.92 (i) Revenue 6447.14 1996.05 30.96 75.53 (ii) Capital 6119.95 1686.04 27.55 30.39 (iv) Grants-in-aid-Contributions 0.00 0.00 0.00 0.00 7 TOTAL EXPENDITURE: (4+5+8) 30311.53 16543.04 54.58 378.01 8 Loans and Advances disbursed 5.25 0.00 0.00 50.75 9 Revenue Surplus(+)Deficit(-)(1-4) 7255.04 -564.21 -7.78 37.10 10 Fiscal/Surplus/Deficit 1+2(a)+2(b)-(7) -2760.20 -3,305.44 119.75 208.29 11 Pri			33.83	26.90	79.52	0.00	
(a) Revenue 6964.01 7262.71 104.29 96.46 (b) Capital 1507.77 141.23 9.37 39.28 (ii) SOCIAL SECTOR 10624.20 4965.79 46.74 149.28 (a) Revenue 6881.13 4051.01 58.87 70.03 (b) Capital 3743.07 914.78 24.44 79.25 (iii) ECONOMIC SECTOR 12567.09 3682.09 29.30 114.92 (i) Revenue 6447.14 1996.05 30.96 75.53 (ii) Capital 6119.95 1686.04 27.55 30.39 (iv) Grants-in-aid-Contributions 0.00 0.00 0.00 0.00 7 TOTAL EXPENDITURE: (4+5+8) 30311.53 16543.04 54.58 378.01 8 Loans and Advances disbursed 5.25 0.00 0.00 50.75 9 Revenue Surplus(+)Deficit(-)(1-4) 7255.04 -564.21 -7.78 37.10 10 Fiscal/Surplus/Deficit 1+2(a)+2(b)-(7) -2760.20 -3,305.44 119.75 208.29 11 Primary Deficit(-)Surplus(+)[{1+2(a)+2(b)-(7)} -2760.20 -3,305.44 119.75 208.29 238.30	6	SECTOR WISE EXPENDITURE	31663.00	16051.82	50.70	299.94	
(b) Capital 1507.77 141.23 9.37 39.28 (ii) SOCIAL SECTOR 10624.20 4965.79 46.74 149.28 (a) Revenue 6881.13 4051.01 58.87 70.03 (b) Capital 3743.07 914.78 24.44 79.25 (iii) ECONOMIC SECTOR 12567.09 3682.09 29.30 114.92 (i) Revenue 6447.14 1996.05 30.96 75.53 (ii) Capital 6119.95 1686.04 27.55 30.39 (iv) Grants-in-aid-Contributions 0.00 0.00 0.00 0.00 7 TOTAL EXPENDITURE: (4+5+8) 30311.53 16543.04 54.58 378.01 8 Loans and Advances disbursed 5.25 0.00 0.00 50.75 9 Revenue Surplus(+)Deficit(-)(1-4) 7255.04 -564.21 -7.78 37.10 10 Fiscal/Surplus/Deficit 1+2(a)+2(b)-(7) -2760.20 -3,305.44 119.75 208.29 11 Primary Deficit(-)Surplus(+)[{1+2(a)+2(b)}]- 1815.93 2287.86 125.99 238.30	(i)	GENERAL SECTOR	7114.78	7403.94	104.06	135.74	
(ii) SOCIAL SECTOR 10624.20 4965.79 46.74 149.28 (a) Revenue 6881.13 4051.01 58.87 70.03 (b) Capital 3743.07 914.78 24.44 79.25 (iii) ECONOMIC SECTOR 12567.09 3682.09 29.30 114.92 (i) Revenue 6447.14 1996.05 30.96 75.53 (ii) Capital 6119.95 1686.04 27.55 30.39 (iv) Grants-in-aid-Contributions 0.00 0.00 0.00 0.00 7 TOTAL EXPENDITURE: (4+5+8) 30311.53 16543.04 54.58 378.01 8 Loans and Advances disbursed 5.25 0.00 0.00 50.75 9 Revenue Surplus(+)Deficit(-)(1-4) 7255.04 -564.21 -7.78 37.10 10 Fiscal/Surplus/Deficit 1+2(a)+2(b)-(7) -2760.20 -3,305.44 119.75 208.29 11 Primary Deficit(-)Surplus(+)[{1+2(a)+2(b)}]- 1815.93 2287.86 125.99 238.30		(a) Revenue	6964.01	7262.71	104.29	96.46	
(a) Revenue 6881.13 4051.01 58.87 70.03 (b) Capital 3743.07 914.78 24.44 79.25 (iii) ECONOMIC SECTOR 12567.09 3682.09 29.30 114.92 (i) Revenue 6447.14 1996.05 30.96 75.53 (ii) Capital 6119.95 1686.04 27.55 30.39 (iv) Grants-in-aid-Contributions 0.00 0.00 0.00 0.00 7 TOTAL EXPENDITURE: (4+5+8) 30311.53 16543.04 54.58 378.01 8 Loans and Advances disbursed 5.25 0.00 0.00 50.75 9 Revenue Surplus(+)Deficit(-)(1-4) 7255.04 -564.21 -7.78 37.10 10 Fiscal/Surplus/Deficit 1+2(a)+2(b)-(7) -2760.20 -3,305.44 119.75 208.29 11 Primary Deficit(-)Surplus(+)[{1+2(a)+2(b)-(7)} -2760.20 -3,305.44 125.99 238.30		(b) Capital	1507.77	141.23	9.37	39.28	
(b) Capital 3743.07 914.78 24.44 79.25 (iii) ECONOMIC SECTOR 12567.09 3682.09 29.30 114.92 (i) Revenue 6447.14 1996.05 30.96 75.53 (ii) Capital 6119.95 1686.04 27.55 30.39 (iv) Grants-in-aid-Contributions 0.00 0.00 0.00 0.00 7 TOTAL EXPENDITURE: (4+5+8) 30311.53 16543.04 54.58 378.01 8 Loans and Advances disbursed 5.25 0.00 0.00 50.75 9 Revenue Surplus(+)Deficit(-)(1-4) 7255.04 -564.21 -7.78 37.10 10 Fiscal/Surplus/Deficit 1+2(a)+2(b)-(7) -2760.20 -3,305.44 119.75 208.29 11 Primary Deficit(-)Surplus(+)[{1+2(a)+2(b)-{1} -1815.93 -2287.86 125.99 238.30	(ii)	SOCIAL SECTOR	10624.20	4965.79	46.74	149.28	
(iii) ECONOMIC SECTOR 12567.09 3682.09 29.30 114.92 (i) Revenue 6447.14 1996.05 30.96 75.53 (ii) Capital 6119.95 1686.04 27.55 30.39 (iv) Grants-in-aid-Contributions 0.00 0.00 0.00 0.00 7 TOTAL EXPENDITURE: (4+5+8) 30311.53 16543.04 54.58 378.01 8 Loans and Advances disbursed 5.25 0.00 0.00 50.75 9 Revenue Surplus(+)Deficit(-)(1-4) 7255.04 -564.21 -7.78 37.10 10 Fiscal/Surplus/Deficit 1+2(a)+2(b)-(7) -2760.20 -3,305.44 119.75 208.29 11 Primary Deficit(-)Surplus(+)[{1+2(a)+2(b)}]- 1815.93 2287.86 125.99 238.30		(a) Revenue	6881.13	4051.01	58.87	70.03	
(i) Revenue 6447.14 1996.05 30.96 75.53 (ii) Capital 6119.95 1686.04 27.55 30.39 (iv) Grants-in-aid-Contributions 0.00 0.00 0.00 0.00 7 TOTAL EXPENDITURE: (4+5+8) 30311.53 16543.04 54.58 378.01 8 Loans and Advances disbursed 5.25 0.00 0.00 50.75 9 Revenue Surplus(+)Deficit(-)(1-4) 7255.04 -564.21 -7.78 37.10 10 Fiscal/Surplus/Deficit 1+2(a)+2(b)-(7) -2760.20 -3,305.44 119.75 208.29 11 Primary Deficit(-)Surplus(+)[{1+2(a)+2(b)}]- 1815.93 2287.86 125.99 238.30		(b) Capital	3743.07	914.78	24.44	79.25	
(ii) Capital 6119.95 1686.04 27.55 30.39 (iv) Grants-in-aid-Contributions 0.00 0.00 0.00 0.00 7 TOTAL EXPENDITURE: (4+5+8) 30311.53 16543.04 54.58 378.01 8 Loans and Advances disbursed 5.25 0.00 0.00 50.75 9 Revenue Surplus(+)Deficit(-)(1-4) 7255.04 -564.21 -7.78 37.10 10 Fiscal/Surplus/Deficit 1+2(a)+2(b)-(7) -2760.20 -3,305.44 119.75 208.29 11 Primary Deficit(-)Surplus(+)[{1+2(a)+2(b)}} - -1815.93 -2287.86 125.99 238.30	(iii)	ECONOMIC SECTOR	12567.09	3682.09	29.30	114.92	
(iv) Grants-in-aid-Contributions 0.00 0.00 0.00 0.00 7 TOTAL EXPENDITURE: (4+5+8) 30311.53 16543.04 54.58 378.01 8 Loans and Advances disbursed 5.25 0.00 0.00 50.75 9 Revenue Surplus(+)Deficit(-)(1-4) 7255.04 -564.21 -7.78 37.10 10 Fiscal/Surplus/Deficit 1+2(a)+2(b)-(7) -2760.20 -3,305.44 119.75 208.29 11 Primary Deficit(-)Surplus(+)[{1+2(a)+2(b)}]- 1815.93 2287.86 125.99 238.30			6447.14	1996.05	30.96	75.53	
7 TOTAL EXPENDITURE: (4+5+8) 30311.53 16543.04 54.58 378.01 8 Loans and Advances disbursed 5.25 0.00 0.00 50.75 9 Revenue Surplus(+)Deficit(-)(1-4) 7255.04 -564.21 -7.78 37.10 10 Fiscal/Surplus/Deficit 1+2(a)+2(b)-(7) -2760.20 -3,305.44 119.75 208.29 11 Primary Deficit(-)Surplus(+)[{1+2(a)+2(b)}]- 1815.93 2287.86 125.99 238.30							
8 Loans and Advances disbursed 5.25 0.00 0.00 50.75 9 Revenue Surplus(+)Deficit(-)(1-4) 7255.04 -564.21 -7.78 37.10 10 Fiscal/Surplus/Deficit 1+2(a)+2(b)-(7) -2760.20 -3,305.44 119.75 208.29 11 Primary Deficit(-)Surplus(+)[{1+2(a)+2(b)}]- 1815.93 2287.86 125.99 238.30	(iv)						
9 Revenue Surplus(+)Deficit(-)(1-4) 7255.04 -564.21 -7.78 37.10 10 Fiscal/Surplus/Deficit 1+2(a)+2(b)-(7) -2760.20 -3,305.44 119.75 208.29 11 Primary Deficit(-)Surplus(+)[{1+2(a)+2(b)}]- 1815.93 -2287.86 125.99 238.30	-						
10 Fiscal/Surplus/Deficit 1+2(a)+2(b)-(7) -2760.20 -3,305.44 119.75 208.29 11 Primary Deficit(-)Surplus(+)[{1+2(a)+2(b) }]-							
11 Primary Deficit(-)Surplus(+)[{1+2(a)+2(b) }]-	_	1 () ()	7255.04			37.10	
1			-2760.20	-3,305.44	119.75	208.29	
$\left \left[\left\{ 4(a) + (c) + (d) + (e) \right\} + 5 + 8 \right] \right ^{-1013.93} \right ^{-2207.00} \left ^{-123.99} \right ^{-230.30} $	11	*	_1815 03	_2287 86	125 99	238 30	
		$[{4(a)+(c)+(d)+(e)}+5+8]$	-1013.33	-2207.00	143.99	230.30	

(Format of the Progressive figure)

REVENUE RECEIPTS

(Refer to Item No. 1(a) Monthly Accounts at Glance)

(`in Crores)

Month	2023-	-2024	2022-	-2023
	Monthly	Progressive	Monthly	Progressive
April	6,11.29	6,11.29	4,82.75	4,82.75
May	6.84	6,18.13	6,55.46	11,38.21
June	- 20.12	6,21.76	2,87.92	14,26.14
July	13.25	6,28.81	5,80.30	20,06.44
August	7.57	6,36.37	9,76.09	29,82.52
September	25,92.50	32,28.87	5,88.13	35,70.65
October	12,34.61	44,63.48	5,77.66	41,48.32
November	5,63.09	50,26.57	10,09.03	51,57.35
December	26.24	50,52.81	5,81.50	57,38.85
January	38.48	50,91.29	6,04.86	63,43.70
February	11,72.95	62,64.24	11,63.50	75,07.20
March	19,95.03	82,59.27	2,84.46	77,91.67
March(Suppl)			8,71.31	86,62.98

REVENUE RECEIPTS

(Refer to Item No. 1(b) Monthly Accounts at Glance)

(` in Crores)

Month	2023-	2023-2024		-2023
	Monthly	Progressive	Monthly	Progressive
April	3.94	3.94	3.78	3.78
May	3.69	7.63	6.19	9.97
June	3.24	10.87	5.67	15.64
July	6.19	17.07	6.97	22.61
August	10.25	27.32	5.00	27.61
September	32.39	59.70	5.55	33.16
October	7.91	67.62	5.85	39.01
November	7.90	75.51	5.94	44.95
December	6.76	82.28	20.97	65.92
January	46.68	1,28.95	19.18	85.11
February	12.19	1,41.14	10.59	95.70
March	67.04	2,08.18	66.74	1,62.44
March(Suppl)			2,95.15	4,57.59

(Format of the Progressive figure)

REVENUE RECEIPTS

(Refer to Item No. 1(c) Monthly Accounts at Glance)

(`in Crores)

Month	2023	-2024	2022-	-2023
	Monthly	Progressive	Monthly	Progressive
April	2,15.78	2,15.78	2,06.81	2,06.81
May	.00	2,15.78	2,23.77	4,30.58
June	- 27.00	1,88.78	10,81.05	15,11.63
July	.01	1,88.79	6,26.90	21,38.53
August	.00	1,88.79	2,61.56	24,00.09
September	14,41.83	16,30.62	6,29.67	30,29.76
October	8,66.16	24,96.78	4,34.00	34,63.76
November	2,37.69	27,34.48	2,70.24	37,34.00
December	.00	27,34.48	8,16.06	45,50.06
January	.00	27,34.48	4,34.99	49,85.05
February	2,48.92	29,83.40	2,52.13	52,37.18
March	17,85.67	47,69.07	13,30.44	65,67.62
March (Suppl)			2,04.95	67,72.58

(Format of the Progressive figure)

REVENUE RECEIPTS

(Refer to Item No. 2(a) Monthly Accounts at Glance)

(`in Crores)

Month	2023-2024		2022	-2023
	Monthly	Progressive	Monthly	Progressive
April	.08	.08	.08	.08
May	.08	.17	.19	.27
June	.09	.26	.05	.32
July	.08	.34	.06	.38
August	.10	.44	.12	.50
September	.09	.54	.08	.59
October	.10	.63	.08	.67
November	.09	.72	.08	.75
December	.09	.81	.08	.83
January	.10	.90	.08	.91
February	.08	.99	.08	.99
March	.09	1.08	.11	1.10
March (Suppl)			.00	1.10

(Format of the Progressive figure)

REVENUE RECEIPTS

(Refer to Item No. 2(b) Monthly Accounts at Glance)

(`in Crores)

Month	2023-	-2024	2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	.00	.00	.00	.00
May	.00	.00	.00	.00
June	.00	.00	.00	.00
July	.00	.00	.00	.00
August	.00	.00	.00	.00
September	.00	.00	.00	.00
October	.00	.00	.00	.00
November	.00	.00	.00	.00
December	.00	.00	.00	.00
January	.00	.00	.00	.00
February	.00	.00	.00	.00
March	.00	.00	.00	.00
March(Suppl)			.00	.00

(Format of the Progressive figure)

REVENUE RECEIPTS

(Refer to Item No. 2(c) Monthly Accounts at Glance)

(`in Crores)

Month	2023-2024		2022	-2023
	Monthly	Progressive	Monthly	Progressive
April	- 60.93	- 60.93	- 1,36.22	- 1,36.22
May	8,30.46	7,69.52	1,48.21	11.97
June	12,34.39	20,03.92	- 1,81.40	- 1,69.44
July	11,42.69	31,46.61	6,18.69	4,49.25
August	13,40.55	44,87.16	- 1,89.01	2,60.24
September	- 28,62.25	16,24.90	- 56.27	2,03.96
October	- 6,91.24	9,33.67	4,46.30	6,50.26
November	2,63.25	11,96.92	- 37.47	6,12.79
December	16,17.56	28,14.47	1,33.90	7,46.70
January	10,47.85	38,62.31	50.48	7,97.17
February	- 2,52.63	36,09.68	2,53.19	10,50.36
March	- 3,04.24	33,05.43	16,31.49	26,81.87
March(Suppl)			84.55	17,56.56

Format of the Progressive Figures

REVENUE EXPENDITURE

(Refer to Item No. 4(a) of Monthly Accounts at a Glance)

[`in Crores]

Month		2023-2024	2022-	2023
	Monthly	Progressive	Monthly	Progressive
April	74.16	74.16	1,25.71	1,25.71
May	1,40.27	2,14.40	3,03.29	4,29.00
June	2,33.44	4,47.84	2,04.54	6,33.53
July	3,88.43	8,36.27	8,04.31	14,37.84
August	3,78.12	12,14.38	1,43.09	15,80.94
September	2,68.18	14,82.57	2,15.13	17,96.07
October	2,55.86	17,38.44	3,78.89	21,74.96
November	1,33.67	18,72.11	2,59.80	24,34.76
December	6,58.45	25,30.56	1,96.65	26,31.40
January	2,84.00	28,14.57	1,44.68	27,76.08
February	3,12.41	31,26.98	4,44.40	32,20.48
March	10,88.94	42,15.92	15,39.50	47,59.98
March(Suppl)			17.02	47,76.99

Format of the Progressive Figures

REVENUE EXPENDITURE

(Refer to Item No. 4(b) of Monthly Accounts at a Glance)

[`in Crores]

Month	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	68.22	68.22	.22	.22
May	.70	68.93	.14	.36
June	12.14	81.07	81.35	81.71
July	2.50	83.57	27.83	1,09.54
August	2.53	86.09	64.18	1,73.72
September	1,13.87	1,99.96	1,51.54	3,25.26
October	2,23.40	4,23.36	1.86	3,27.12
November	71.33	4,94.69	1,38.64	4,65.76
December	58.71	5,53.41	42.79	5,08.55
January	75.46	6,28.86	1,19.01	6,27.57
February	5.13	6,34.00	64.76	6,92.33
March	3,83.58	10,17.58	84.10	7,76.42
March(Suppl)			97.76	8,74.19

Format of the Progressive Figures

REVENUE EXPENDITURE

(Refer to Item No. 4(c) of Monthly Accounts at a Glance)

[`in Crores]

Month	2023-2024		2022-	2023
	Monthly	Progressive	Monthly	Progressive
April	3,34.26	3,34.26	2,58.55	2,58.55
May	4,59.70	7,93.96	4,75.43	7,33.98
June	4,31.99	12,25.96	4,63.51	11,97.49
July	4,11.96	16,37.92	3,18.81	15,16.30
August	4,92.93	21,30.85	4,15.75	19,32.05
September	4,47.89	25,78.74	4,10.88	23,42.93
October	4,33.81	30,12.54	5,33.60	28,76.53
November	5,04.75	35,17.29	4,67.57	33,44.10
December	4,60.24	39,77.53	5,09.39	38,53.49
January	4,53.74	44,31.27	4,61.61	43,15.10
February	4,93.63	49,24.90	4,49.82	47,64.91
March	7,07.84	56,32.74	4,80.53	52,45.45
March(Suppl)			2,61.74	55,07.19

Format of the Progressive Figures

REVENUE EXPENDITURE

(Refer to Item No. 4(d) of Monthly Accounts at a Glance)

[`in Crores]

Month	2023-2024		2022-	2023
	Monthly	Progressive	Monthly	Progressive
April	1,61.49	1,61.49	1,11.02	1,11.02
May	1,50.40	3,11.90	1,29.32	2,40.34
June	2,42.95	5,54.85	2,55.85	4,96.19
July	2,25.57	7,80.42	1,90.09	6,86.28
August	1,93.14	9,73.57	1,62.57	8,48.84
September	1,77.36	11,50.93	1,56.21	10,05.05
October	2,04.68	13,55.61	3,80.83	13,85.88
November	1,93.21	15,48.82	2,07.95	15,93.83
December	2,27.89	17,76.71	3,19.95	19,13.78
January	2,20.89	19,97.60	1,59.98	20,73.76
February	2,80.42	22,78.02	4,35.28	25,09.04
March	2,98.23	25,76.25	3,71.18	28,80.22
March (Suppl)			.21	28,80.43

Format of the Progressive Figures

REVENUE EXPENDITURE

(Refer to Item No. 4(e) of Monthly Accounts at a Glance)

[`in Crores]

Month	2023-2024		2022-2023		
	Monthly	Progressive	Monthly	Progressive	
April	.00	.00	.00	.00	
May	.00	.00	.00	.00	
June	72.67	72.67	30.00	30.00	
July	36.00	1,08.67	.00	30.00	
August	20.00	1,28.67	15.00	45.00	
September	20.52	1,49.19	15.00	60.00	
October	40.00	1,89.19	.00	60.00	
November	40.00	2,29.19	.00	60.00	
December	24.73	2,53.92	30.00	90.00	
January	40.00	2,93.92	.00	90.00	
February	16.12	3,10.04	.07	90.07	
March	48.20	3,58.24	30.11	1,20.18	
March (Suppl)			.00	1,20.18	

Monthly Trend (Format of the Progressive Figures) CAPITAL EXPENDITURE

(Refer to Item No. 5(a) of Monthly Accounts at a Glance)

[`in Crores]

Month	2023-2024		2022-	2023
	Monthly	Progressive	Monthly	Progressive
April	1,30.49	1,30.49	60.48	60.48
May	89.02	2,19.51	1,22.50	1,82.98
June	2,17.74	4,37.24	1,53.04	3,36.02
July	90.11	5,27.35	4,90.13	8,26.15
August	2,69.03	7,96.38	2,49.74	10,75.89
September	1,74.15	9,70.53	2,16.46	12,92.35
October	2,57.21	12,27.74	1,64.66	14,57.01
November	1,27.61	13,55.36	1,71.85	16,28.86
December	2,17.22	15 , 72.58	4,51.15	16,28.86
January	56.97	16,29.55	2,22.16	20,80.01
February	73.14	17,02.69	2,82.60	25,84.78
March	10,12.72	27,15.41	8,04.58	33,89.36
March(Suppl)			69.14	34,58.50

Monthly Trend (Format of the Progressive Figures) CAPITAL EXPENDITURE

(Refer to Item No. 5(b) of Monthly Accounts at a Glance)

[`in Crores]

Month	2023-2024		2022-	2023
	Monthly	Progressive	Monthly	Progressive
April	1.54	1.54	1.21	1.21
May	.99	2.54	3.14	4.35
June	3.43	5.96	5.00	9.34
July	1.46	7.42	1.75	11.10
August	2.72	10.14	3.43	14.53
September	2.58	12.72	1.95	16.47
October	2.58	15.30	4.06	20.54
November	1.45	16.74	2.01	22.54
December	3.39	20.13	2.58	22.54
January	2.03	22.16	2.15	25.13
February	.68	22.84	2.57	29.84
March	4.06	26.90	3.24	33.08
March(Suppl)			.24	33.32

(Format of the Progressive Figures)

LOANS AND ADVANCES DISBURSED

(Refer to Itme No. 8 of Monthly Accounts at Glance)

[`in Crores]

Month	2023-2024		2022-2023		
	Monthly	Progressive	Monthly	Progressive	
April	.00	.00	.30	.30	
May	.00	.00	1.50	1.80	
June	.00	.00	3.00	4.80	
July	.00	.00	.43	5.23	
August	.00	.00	.30	5.53	
September	.00	.00	1.50	7.03	
October	.00	.00	.25	7.28	
November	.00	.00	.00	7.28	
December	.00	.00	.00	7.28	
January	.00	.00	.00	7.28	
February	.00	.00	.30	7.58	
March	.00	.00	.00	7.58	
March(Suppl)	.00		.00	7.58	

Monthly Accounts Exclusion details for the Month of March 2024

Source	Due		Received		Excluded due to
	Current Month March 2024	Previous Month Feb 2024	Current Month March 2024	Previous Month Feb 2024	Non – Receipt March 2024
Treasuries/ PAO	19		19		Nil
Public Works Divisions	84		84		Nil
Forest Divisions	33		33		Nil
Others					

Sd/-Sr. Accounts Officer/Bk-Bud