

**GOVERNMENT OF MADHYA PRADESH**  
**ACCOUNTS AT A GLANCE (At the end of March(Sy.),2022)**  
**(UNAUDITED PROVISIONAL FIGURES)**

Monthly Key indicator for the month of March(Sy.),2022

(₹ in crores)

Sl. No.	Description	Budget Estimates 2021-2022	Actuals upto March(Sy.), 2022	% of Actual to Budget Estimates	
				Current	Corresponding period of the previous year
<b>1.</b>	<b>Revenue Receipts</b>	<b>164677.45</b>	<b>185875.89</b>	112.87	107.16
	<b>(a) Tax Revenue (i+ii+iii+iv+v+vi+vii)</b>	<b>117160.67</b>	<b>135778.84</b>	115.89	106.90
<b>(i)</b>	GST	<b>23000.00</b>	22028.52	95.78	107.12
<b>(ii)</b>	Stamps and Registration	<b>6495.00</b>	8098.42	124.69	136.33
<b>(iii)</b>	Land Revenue	<b>850.00</b>	732.72	86.20	100.74
<b>(iv)</b>	Sales Tax	<b>14240.00</b>	16184.77	113.66	118.63
<b>(v)</b>	State Excise Duties	<b>12109.00</b>	10334.48	85.35	105.85
<b>(vi)</b>	State's Share of Union Taxes	<b>52246.68</b>	69541.50	133.10	101.93
<b>(vii)</b>	Other Taxes and Duties	<b>8219.99</b>	8858.43	107.77	101.09
	<b>(b) Non –Tax Revenue</b>	<b>11742.17</b>	<b>15304.92</b>	130.34	111.76
	<b>(c) Grants –in-Aid and Contribution</b>	<b>35774.61</b>	<b>34792.13</b>	97.25	106.66
<b>2.</b>	<b>Capital Receipts</b>	<b>52445.72</b>	<b>38291.50</b>	73.01	102.69
	(a) Recovery of Loans and Advances (Non debt Capital Receipts)	<b>60.50</b>	62.17	102.76	142.00
	(b) Other Receipts	<b>1447.00</b>	1598.84	110.49	---
	(c) Borrowings and Other Liabilities (Net)	<b>50938.22</b>	36630.49	71.91	102.63
<b>3.</b>	<b>Total Receipts (1+2)</b>	<b>217123.17</b>	<b>224167.39</b>	103.24	106.01
<b>4.</b>	<b>Revenue Expenditure (a+b+c+d+e)</b>	<b>172970.95</b>	<b>179669.50</b>	103.87	106.07
	(a) Expenditure on Revenue Account {(excluding (b), (c), (d) & (e)}	<b>71944.59</b>	88551.28	123.08	107.40
	(b) Expenditure on Interest Payments	<b>20942.82</b>	17055.67	81.44	89.02
	(c) Expenditure on Salaries/Wages	<b>46581.03</b>	40183.96	86.27	105.00
	(d) Expenditure on Pension	<b>14940.50</b>	14593.11	97.67	84.67
	(e) Expenditure on Subsidy	<b>18562.01</b>	19285.48	103.90	176.33
<b>5.</b>	<b>Capital Expenditure (a+b)</b>	<b>40666.75</b>	<b>40768.00</b>	100.25	107.07
	(a) Expenditure on Capital Account {(excluding (b)}	<b>39704.49</b>	39855.61	100.38	107.34
	(b) Expenditure on Salaries/Wages	<b>962.26</b>	912.39	94.82	98.37
<b>6.</b>	<b>Sector Wise Expenditure</b>				
<b>(i)</b>	<b>General Sector</b>	<b>56384.27</b>	<b>49059.61</b>	87.01	92.24
	(a) Revenue	<b>55070.91</b>	48070.92	87.29	92.43
	(b) Capital	<b>1313.36</b>	988.69	75.28	84.09
<b>(ii)</b>	<b>Social Sector</b>	<b>85077.44</b>	<b>86029.78</b>	101.12	104.23
	(a) Revenue	<b>67975.92</b>	71642.97	105.39	105.90
	(b) Capital	<b>17101.52</b>	14386.81	84.13	91.97
<b>(iii)</b>	<b>Economic Sector</b>	<b>66234.54</b>	<b>78222.65</b>	118.10	121.66
	(a) Revenue	<b>43982.67</b>	52830.15	120.12	124.83
	(b) Capital	<b>22251.87</b>	25392.50	114.11	115.80
<b>(iv)</b>	<b>Grants –in-aid-Contributions</b>	<b>5941.45</b>	<b>7125.46</b>	119.93	119.20
<b>7.</b>	<b>Total Expenditure (4+ 5)</b>	<b>213637.70</b>	<b>220437.50</b>	103.18	106.23
<b>8.</b>	<b>Loans and Advances Disbursed</b>	<b>3485.47</b>	<b>3729.89</b>	107.01	80.06
<b>9.</b>	<b>Revenue Surplus (+)/Deficit (-) (1 - 4)</b>	<b>-8293.50</b>	<b>6206.39</b>	-74.83	97.59
<b>10.</b>	<b>Fiscal /Surplus(+)/Deficit (-)</b> <b>[{ 1 + 2(a) +2(b) } ] - [(7+8)]</b>	<b>-50938.22</b>	<b>-36630.49</b>	71.91	102.63
<b>11</b>	<b>Primary Deficit (-)/Surplus (+)</b> <b>[{1 +2(a)+2(b)}] – [{4(a)+(c)+(d)+(e)}+ 5 + 8]</b>	<b>-29995.40</b>	<b>-19574.82</b>	65.26	109.88

Note :Expenditure on Pension is taken from Detail Head(13).  
Expenditure on Salaries/wages is taken from Detail Head(11&12).

Sd/-  
**Sr. A.O./Book-1**

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE RECEIPTS**  
(Refer to Item No. 1(a) of Monthly Accounts at a Glance)

*(₹ in crores)*

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	6720.85	6720.85	4326.49	4326.49
May	6685.17	13406.02	5691.13	10017.62
June	7989.91	21395.93	6885.62	16903.24
July	10660.20	32056.13	7602.15	24505.39
August	8778.05	40834.18	6939.78	31445.17
September	8933.07	49767.25	7552.12	38997.29
October	7545.72	57312.97	8548.56	47545.85
November	12057.57	69370.54	8270.33	55816.18
December	8529.62	77900.16	8831.75	64647.93
January	13372.12	91272.28	7777.77	72425.70
February	12696.95	103969.23	8362.48	80788.18
March (Preliminary)	31809.64	135778.87	19462.62	100250.80
March (Supp.)	(-)0.03	135778.84	1121.87	101372.67

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE RECEIPTS**  
(Refer to Item No. 1(b) of Monthly Accounts at a Glance)

*(₹ in crores)*

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	1437.44	1437.44	355.36	355.36
May	549.80	1987.24	371.06	726.42
June	616.71	2603.95	679.31	1405.73
July	829.92	3433.87	664.55	2070.28
August	650.48	4084.35	795.95	2866.23
September	788.80	4873.15	600.29	3466.52
October	936.96	5810.11	840.50	4307.02
November	1023.25	6833.36	896.25	5203.27
December	2105.82	8939.18	1278.97	6482.24
January	784.62	9723.80	747.13	7229.37
February	1464.18	11187.98	1535.22	8764.59
March (Preliminary)	4116.20	15304.18	1320.19	10084.78
March (Supp.)	0.74	15304.92	(-)182.62	9902.16

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE RECEIPTS**  
(Refer to Item No. 1(c) of Monthly Accounts at a Glance)

*(₹ in crores)*

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	728.00	728.00	1502.77	1502.77
May	606.57	1334.57	2343.56	3846.33
June	4843.09	6177.66	3917.87	7764.20
July	2855.26	9032.92	3630.95	11395.15
August	1530.19	10563.11	2431.35	13826.50
September	3999.75	14562.86	763.02	14589.52
October	1029.77	15592.63	2070.18	16659.70
November	2509.14	18101.77	3287.46	19947.16
December	2070.15	20171.92	1479.67	21426.83
January	2719.17	22891.09	3427.60	24854.43
February	1962.73	24853.82	1375.88	26230.31
March (Preliminary)	9938.31	34792.13	8871.68	35101.99
March (Supp.)	0.00	34792.13	0.00	35101.99

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE RECEIPTS**  
(Refer to Item No. 2(a) of Monthly Accounts at a Glance)

*(₹ in crores)*

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	0.87	0.87	1.77	1.77
May	2.10	2.97	0.56	2.33
June	1.42	4.39	2.79	5.12
July	2.99	7.38	4.03	9.15
August	0.82	8.20	0.99	10.14
September	1.32	9.52	1.08	11.22
October	43.82	53.34	35.00	46.22
November	1.36	54.70	0.86	47.08
December	1.94	56.64	1.60	48.68
January	1.18	57.82	1.29	49.97
February	0.81	58.63	2.90	52.87
March (Preliminary)	3.54	62.17	5.45	58.32
March (Supp.)	0.00	62.17	0.00	58.32

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE RECEIPTS**  
(Refer to Item No. 2(b) of Monthly Accounts at a Glance)

*(₹ in crores)*

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	0.04	0.04	2.41	2.41
May	1.52	1.56	0.05	2.46
June	0.44	2.00	0.41	2.87
July	0.76	2.76	0.72	3.59
August	0.28	3.04	1.42	5.01
September	73.45	76.49	1.22	6.23
October	0.12	76.61	(-)0.06	6.17
November	20.46	97.07	0.03	6.20
December	1498.99	1596.06	1.33	7.53
January	0.34	1596.40	0.83	8.36
February	(-)0.13	1596.27	2.48	10.84
March (Preliminary)	2.57	1598.84	3.61	14.45
March (Supp.)	0.00	1598.84	0.00	14.45

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE RECEIPTS**  
(Refer to Item No. 2(c) of Monthly Accounts at a Glance)

*(₹ in crores)*

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	3924.15	3924.15	5148.00	5148.00
May	5843.23	9767.38	3088.10	8236.10
June	2095.66	11863.04	187.73	8423.83
July	(-)795.05	11067.99	(-)174.44	8249.39
August	4900.16	15968.15	2112.36	10361.75
September	5914.38	21882.53	6633.10	16994.85
October	7027.19	28909.72	915.31	17910.16
November	(-)3421.51	25488.21	(-)56.21	17853.95
December	5479.46	30967.67	1909.02	19762.97
January	(-)3503.20	27464.47	2757.70	22520.67
February	4441.67	31906.14	10533.58	33054.25
March (Preliminary)	5243.62	37149.76	14190.80	47245.05
March (Supp.)	(-)519.27	36630.49	1359.17	48604.22

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE EXPENDITURE**  
(Refer to Item No. 4(a) of Monthly Accounts at a Glance)

*(₹ in crores)*

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	4159.36	4159.36	3864.85	3864.85
May	4654.12	8813.48	4774.88	8639.73
June	4993.12	13806.60	4662.98	13302.71
July	4851.62	18658.22	4446.97	17749.68
August	4983.54	23641.76	5137.23	22886.91
September	7420.01	31061.77	6297.74	29184.65
October	5232.76	36294.53	3949.94	33134.59
November	4416.75	40711.28	5304.80	38439.39
December	7854.36	48565.64	5033.13	43472.52
January	5750.45	54316.09	4684.21	48156.73
February	6773.82	61089.91	9205.85	57362.58
March (Preliminary)	27597.05	88686.96	25771.33	83133.91
March (Supp.)	(-135.68)	88551.28	2025.35	85159.26



**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE EXPENDITURE**  
(Refer to Item No. 4(b) of Monthly Accounts at a Glance)

*(₹ in crores)*

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	762.20	762.20	601.25	601.25
May	980.30	1742.50	695.49	1296.74
June	959.78	2702.28	996.86	2293.60
July	1459.25	4161.53	1203.27	3496.87
August	1401.95	5563.48	1119.68	4616.55
September	2279.23	7842.71	2129.36	6745.91
October	852.87	8695.58	739.54	7485.45
November	1023.22	9718.80	677.22	8162.67
December	971.86	10690.66	1134.04	9296.71
January	1747.54	12438.20	1360.82	10657.53
February	1382.35	13820.55	1391.49	12049.02
March (Preliminary)	3235.12	17055.67	2197.37	14246.39
March (Supp.)	0.00	17055.67	406.42	14652.81

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE EXPENDITURE**  
(Refer to Item No. 4(c) of Monthly Accounts at a Glance)

*(₹ in crores)*

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	5067.15	5067.15	4259.15	4259.15
May	2379.63	7446.78	2223.04	6482.19
June	3126.55	10573.33	2626.92	9109.11
July	2205.59	12778.92	3293.48	12402.59
August	3513.07	16291.99	2960.72	15363.31
September	3393.99	19685.98	2922.03	18285.34
October	4311.31	23997.29	4227.18	22512.52
November	2781.47	26778.76	2140.59	24653.11
December	4388.46	31167.22	3652.31	28305.42
January	2013.24	33180.46	2628.87	30934.29
February	3293.69	36474.15	2454.69	33388.98
March (Preliminary)	3734.27	40208.42	3543.75	36932.73
March (Supp.)	(-)24.46	40183.96	(-)1.49	36931.24

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE EXPENDITURE**  
(Refer to Item No. 4(d) of Monthly Accounts at a Glance)

*(₹ in crores)*

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	953.23	953.23	834.99	834.99
May	1186.51	2139.74	963.50	1798.49
June	1464.61	3604.35	1788.71	3587.20
July	896.71	4501.06	641.56	4228.76
August	1380.80	5881.86	1242.09	5470.85
September	1580.99	7462.85	1401.98	6872.83
October	1343.85	8806.70	827.42	7700.25
November	833.01	9639.71	1173.06	8873.31
December	1601.69	11241.40	1200.14	10073.45
January	969.62	12211.02	1025.33	11098.78
February	1278.90	13489.92	1295.44	12394.22
March (Preliminary)	1501.63	14991.55	877.20	13271.42
March (Supp.)	(-)398.44	14593.11	(-)191.80	13079.62

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE EXPENDITURE**  
(Refer to Item No. 4(e) of Monthly Accounts at a Glance)

*(₹ in crores)*

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	123.44	123.44	543.02	543.02
May	1735.30	1858.74	895.86	1438.88
June	463.32	2322.06	244.95	1683.83
July	1448.09	3770.15	265.98	1949.81
August	957.52	4727.67	227.62	2177.43
September	471.66	5199.33	841.95	3019.38
October	2132.35	7331.68	418.53	3437.91
November	634.27	7965.95	824.32	4262.23
December	715.21	8681.16	474.75	4736.98
January	247.27	8928.43	1858.96	6595.94
February	2873.57	11802.00	3826.25	10422.19
March (Preliminary)	7483.48	19285.48	3222.86	13645.05
March (Supp.)	0.00	19285.48	(-)0.01	13645.04

**Monthly Trend**  
(Format of the Progressive Figures)  
**CAPITAL EXPENDITURE**  
(Refer to Item No. 5(a) of Monthly Accounts at a Glance)

*(₹ in crores)*

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	1708.80	1708.80	1162.41	1162.41
May	2591.96	4300.76	1884.51	3046.92
June	4333.52	8634.28	1283.24	4330.16
July	2367.26	11001.54	1751.09	6081.25
August	3532.92	14534.46	1512.51	7593.76
September	3921.59	18456.05	1736.21	9329.97
October	2472.69	20928.74	2165.56	11495.53
November	2312.55	23241.29	2061.60	13557.13
December	3952.14	27193.43	1914.84	15471.97
January	2410.18	29603.61	3090.93	18562.90
February	3565.70	33169.31	3261.45	21824.35
March (Preliminary)	6646.28	39815.59	7643.51	29467.86
March (Supp.)	40.02	39855.61	59.96	29527.82

**Monthly Trend**  
(Format of the Progressive Figures)  
**CAPITAL EXPENDITURE**  
(Refer to Item No. 5(b) of Monthly Accounts at a Glance)

*(₹ in crores)*

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	37.17	37.17	71.13	71.13
May	29.62	66.79	40.94	112.07
June	60.38	127.17	37.56	149.63
July	64.90	192.07	93.75	243.38
August	78.27	270.34	48.34	291.72
September	77.28	347.62	63.22	354.94
October	81.88	429.50	78.48	433.42
November	60.22	489.72	73.40	506.82
December	100.90	590.62	60.81	567.63
January	75.65	666.27	63.15	630.78
February	93.04	759.31	63.67	694.45
March (Preliminary)	153.08	912.39	133.51	827.96
March (Supp.)	0.00	912.39	(-)0.01	827.95

**Monthly Trend**  
(Format of the Progressive Figures)  
**LOANS AND ADVANCES DISBURSED**  
(Refer to Item No. 8 of Monthly Accounts at a Glance)

*(₹ in crores)*

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	130.95	130.95	16.24	16.24
June	145.95	276.90	32.51	48.75
July	260.66	537.56	31.86	80.61
August	11.91	549.47	33.66	114.27
September	566.02	1115.49	158.34	272.61
October	155.87	1271.36	2.84	275.45
November	128.78	1400.14	143.73	419.18
December	101.36	1501.50	32.32	451.50
January	160.28	1661.78	0.05	451.55
February	1305.14	2966.92	313.70	765.25
March (Preliminary)	762.97	3729.89	464.82	1230.07
March (Supp.)	0.00	3729.89	0.00	1230.07