

**GOVERNMENT OF MADHYA PRADESH**  
**ACCOUNTS ATA GLANCE (At the end of April,2023)**  
**(UNAUDITED PROVISIONAL FIGURES)**

Monthly Key indicator for the month of April,2023

(₹ in crores)

Sl. No.	Description	Budget Estimates 2023-2024	Actuals upto April,2023	% of Actual to Budget Estimates	
				Current	Corresponding period of the previous year
<b>1.</b>	<b>Revenue Receipts</b>	<b>225709.90</b>	<b>14122.32</b>	6.26	5.65
	<b>(a) Tax Revenue (i+ii+iii+iv+v+vi+vii)</b>	<b>166683.65</b>	<b>12366.87</b>	7.42	6.65
<b>(i)</b>	GST	32000.00	4780.25	14.94	9.34
<b>(ii)</b>	Stamps and Registration	10400.00	572.23	5.50	6.31
<b>(iii)</b>	Land Revenue	1200.00	74.67	6.22	3.89
<b>(iv)</b>	Sales Tax	19514.00	467.18	2.39	2.76
<b>(v)</b>	State Excise Duties	13845.00	1235.08	8.92	9.81
<b>(vi)</b>	State's Share of Union Taxes	80183.67	4642.47	5.79	5.83
<b>(vii)</b>	Other Taxes and Duties	9540.98	594.99	6.24	8.52
	<b>(b) Non –Tax Revenue</b>	<b>14913.10</b>	<b>1144.64</b>	7.68	6.73
	<b>(c) Grants –in-Aid and Contribution</b>	<b>44113.15</b>	<b>610.81</b>	1.38	2.26
<b>2.</b>	<b>Capital Receipts</b>	<b>55843.72</b>	<b>6516.32</b>	11.67	5.01
	(a) Recovery of Loans and Advances (Non debt Capital Receipts)	120.60	0.82	0.68	887.47
	(b) Other Receipts	14.25	0.27	1.91	1.99
	(c) Borrowings and Other Liabilities (Net)	55708.87	6515.23	11.70	4.81
<b>3.</b>	<b>Total Receipts (1+2)</b>	<b>281553.62</b>	<b>20638.64</b>	7.33	5.51
<b>4.</b>	<b>Revenue Expenditure (a+b+c+d+e)</b>	<b>225297.13</b>	<b>17256.85</b>	7.66	5.52
	(a) Expenditure on Revenue Account {(excluding (b), (c), (d) & (e)}	107399.27	8528.03	7.94	3.23
	(b) Expenditure on Interest Payments	22619.91	822.19	3.63	2.96
	(c) Expenditure on Salaries/Wages	57775.41	5402.65	9.35	9.78
	(d) Expenditure on Pension	18636.14	1586.06	8.51	9.16
	(e) Expenditure on Subsidy	18866.40	917.92	4.87	4.99
<b>5.</b>	<b>Capital Expenditure (a+b)</b>	<b>54056.40</b>	<b>3367.86</b>	6.23	5.48
	(a) Expenditure on Capital Account {(excluding (b)}	52765.86	3331.73	6.31	5.53
	(b) Expenditure on Salaries/Wages	1290.54	36.13	2.80	3.38
<b>6.</b>	<b>Sector Wise Expenditure</b>				
<b>(i)</b>	<b>General Sector</b>	<b>69620.80</b>	<b>4598.21</b>	6.60	6.54
	(a) Revenue	68152.83	4532.66	6.65	6.66
	(b) Capital	1467.97	65.55	4.47	1.09
<b>(ii)</b>	<b>Social Sector</b>	<b>119410.71</b>	<b>9130.63</b>	7.65	5.17
	(a) Revenue	98716.91	8066.40	8.17	5.69
	(b) Capital	20693.80	1064.23	5.14	2.76
<b>(iii)</b>	<b>Economic Sector</b>	<b>81258.27</b>	<b>6601.87</b>	8.12	5.17
	(a) Revenue	49363.64	4363.79	8.84	3.84
	(b) Capital	31894.63	2238.08	7.02	7.55
<b>(iv)</b>	<b>Grants –in-aid-Contributions</b>	<b>9063.75</b>	<b>294.00</b>	3.24	5.02
<b>7.</b>	<b>Total Expenditure (4+ 5)</b>	<b>279353.53</b>	<b>20624.71</b>	7.38	5.51
<b>8.</b>	<b>Loans and Advances Disbursed</b>	<b>2200.09</b>	<b>13.93</b>	0.63	5.39
<b>9.</b>	<b>Revenue Surplus (+)/Deficit (-) (1 - 4)</b>	<b>412.77</b>	<b>-3134.53</b>	-759.39	-1.13
<b>10.</b>	<b>Fiscal /Surplus(+)/Deficit (-) [{ 1 + 2(a) +2(b)}] - [(7+8)]</b>	<b>-55708.87</b>	<b>-6515.23</b>	11.70	4.81
<b>11</b>	<b>Primary Deficit (-)/Surplus (+) [{1 +2(a)+2(b)}] - [{4(a)+(c)+(d)+(e)}+ 5 + 8]</b>	<b>-33088.96</b>	<b>-5693.04</b>	17.21	6.17

**12. Information on the Guarantees as on April, 2023**

(₹ in crore)

Name of the Entity/Entities	Outstanding Guarantee as on 31.03.2023	Guarantee issued during the month	Guarantee deleted during the month	Funds raised by PSU/PSUs by escrowing future revenue	Guarantee invoked during the month	Outstanding Guarantee as on 30.04.2023
<b>Information awaited from the State Government</b>						

**13. Information on the borrowing from Public Account as on April, 2023**

(₹ in crore)

Major Head/Heads	Opening Balance as on 01.04.2023	Additions during the month April,2023	Disbursements during the Month April,2023	Closing Balance as on 30.04.2023	Amount borrowed from public Account as on 30.04.2023
<b>Information awaited from the State Government</b>					

Note :Expenditure on Pension is taken from Detail Head(13).  
Expenditure on Salaries/wages is taken from Detail Head(11&12).

Sd/-  
Sr. A.O./Book-1

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE RECEIPTS**  
(Refer to Item No. 1(a) of Monthly Accounts at a Glance)

*(₹ in crores)*

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	12366.87	12366.87	9102.79	9102.79
May			10192.00	19294.79
June			10929.92	30224.71
July			10464.66	40689.37
August			13912.27	54601.64
September			10100.68	64702.32
October			10256.09	74958.41
November			14406.56	89364.97
December			11300.73	100665.70
January			9160.53	109826.23
February			15824.29	125650.52
March (Preliminary)			21502.89	147153.41
March (Supp.)				

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE RECEIPTS**  
(Refer to Item No. 1(b) of Monthly Accounts at a Glance)

*(₹ in crores)*

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	1144.64	1144.64	916.17	916.17
May			1020.16	1936.33
June			1012.34	2948.67
July			1009.66	3958.33
August			851.51	4809.84
September			949.37	5759.21
October			1342.96	7102.17
November			1113.15	8215.32
December			1439.99	9655.31
January			616.61	10271.92
February			2258.28	12530.20
March (Preliminary)			7348.28	19878.48
March (Supp.)				

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE RECEIPTS**  
(Refer to Item No. 1(c) of Monthly Accounts at a Glance)

*(₹ in crores)*

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	610.81	610.81	1008.31	1008.31
May			551.10	1559.41
June			3567.98	5127.39
July			290.78	5418.17
August			7928.68	13346.85
September			5145.53	18492.38
October			891.43	19383.81
November			3176.40	22560.21
December			962.57	23522.78
January			2573.35	26096.13
February			4345.02	30441.15
March (Preliminary)			6513.30	36954.45
March (Supp.)				

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE RECEIPTS**  
(Refer to Item No. 2(a) of Monthly Accounts at a Glance)

*(₹ in crores)*

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	0.82	0.82	101.26	101.26
May			101.54	202.80
June			2.05	204.85
July			10.88	215.73
August			1.05	216.78
September			1.01	217.79
October			44.13	261.92
November			0.00	261.92
December			3.52	265.44
January			1.00	266.44
February			1.90	268.34
March (Preliminary)			1189.78	1458.12
March (Supp.)				

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE RECEIPTS**  
(Refer to Item No. 2(b) of Monthly Accounts at a Glance)

*(₹ in crores)*

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	0.27	0.27	0.26	0.26
May			0.91	1.17
June			1.12	2.29
July			41.38	43.67
August			0.11	43.78
September			0.39	44.17
October			(-)0.12	44.05
November			0.07	44.12
December			0.56	44.68
January			0.54	45.22
February			0.30	45.52
March (Preliminary)			1.99	47.51
March (Supp.)				

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE RECEIPTS**  
(Refer to Item No. 2(c) of Monthly Accounts at a Glance)

*(₹ in crores)*

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	6515.23	6515.23	2528.17	2528.17
May			6430.96	8959.13
June			172.05	9131.18
July			5595.70	14726.88
August			(-)2105.40	12621.48
September			1684.30	14305.78
October			7274.29	21580.07
November			(-)6620.42	14959.65
December			7153.87	22113.52
January			6892.61	29006.13
February			3004.41	32010.54
March (Preliminary)			11414.65	43425.19
March (Supp.)				



**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE EXPENDITURE**  
(Refer to Item No. 4(a) of Monthly Accounts at a Glance)

*(₹ in crores)*

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	8528.03	8528.03	2955.38	2955.38
May			6134.22	9089.60
June			5632.51	14722.11
July			7585.52	22307.63
August			7632.73	29940.36
September			5165.94	35106.30
October			8940.75	44047.05
November			4862.77	48909.82
December			8498.38	57408.20
January			9090.30	66498.50
February			9777.35	76275.85
March (Preliminary)			25887.54	102163.39
March (Supp.)				

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE EXPENDITURE**  
(Refer to Item No. 4(b) of Monthly Accounts at a Glance)

*(₹ in crores)*

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	822.19	822.19	656.97	656.97
May			1073.20	1730.17
June			1270.01	3000.18
July			1627.03	4627.21
August			1415.44	6042.65
September			2652.87	8695.52
October			760.52	9456.04
November			1183.71	10639.75
December			1139.73	11779.48
January			1854.94	13634.42
February			1368.00	15002.42
March (Preliminary)			3367.73	18370.15
March (Supp.)				

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE EXPENDITURE**  
(Refer to Item No. 4(c) of Monthly Accounts at a Glance)

*(₹ in crores)*

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	5402.65	5402.65	4970.53	4970.53
May			3983.57	8954.10
June			3615.02	12569.12
July			3377.67	15946.79
August			4442.31	20389.10
September			4373.08	24762.18
October			5535.93	30298.11
November			1363.46	31661.57
December			4815.60	36477.17
January			1708.97	38186.14
February			3989.90	42176.04
March (Preliminary)			3595.81	45771.85
March (Supp.)				

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE EXPENDITURE**  
(Refer to Item No. 4(d) of Monthly Accounts at a Glance)

*(₹ in crores)*

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	1586.06	1586.06	1492.59	1492.59
May			1328.77	2821.36
June			1438.03	4259.39
July			1352.07	5611.46
August			1581.32	7192.78
September			1254.59	8447.37
October			863.00	9310.37
November			1514.29	10824.66
December			1863.30	12687.96
January			925.86	13613.82
February			1549.70	15163.52
March (Preliminary)			1403.67	16567.19
March (Supp.)				

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE EXPENDITURE**  
(Refer to Item No. 4(e) of Monthly Accounts at a Glance)

*(₹ in crores)*

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	917.92	917.92	909.57	909.57
May			2959.84	3869.41
June			744.29	4613.70
July			129.34	4743.04
August			563.89	5306.93
September			2309.28	7616.21
October			1614.03	9230.24
November			677.90	9908.14
December			1106.55	11014.69
January			1322.64	12337.33
February			1472.57	13809.90
March (Preliminary)			5474.77	19284.67
March (Supp.)				

**Monthly Trend**  
(Format of the Progressive Figures)  
**CAPITAL EXPENDITURE**  
(Refer to Item No. 5(a) of Monthly Accounts at a Glance)

*(₹ in crores)*

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	3331.73	3331.73	2465.22	2465.22
May			2723.29	5188.51
June			2592.16	7780.67
July			3197.63	10978.30
August			4592.65	15570.95
September			1910.79	17481.74
October			2002.25	19483.99
November			2327.23	21811.22
December			3333.85	25145.07
January			4009.00	29154.07
February			6748.08	35902.15
March (Preliminary)			7468.85	43371.00
March (Supp.)				

**Monthly Trend**  
(Format of the Progressive Figures)  
**CAPITAL EXPENDITURE**  
(Refer to Item No. 5(b) of Monthly Accounts at a Glance)

*(₹ in crores)*

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	36.13	36.13	38.74	38.74
May			47.28	86.02
June			60.87	146.89
July			76.16	223.05
August			80.67	303.72
September			93.74	397.46
October			89.10	486.56
November			61.09	547.65
December			103.90	651.55
January			82.24	733.79
February			110.43	844.22
March (Preliminary)			183.34	1027.56
March (Supp.)				

**Monthly Trend**  
(Format of the Progressive Figures)  
**LOANS AND ADVANCES DISBURSED**  
(Refer to Item No. 8 of Monthly Accounts at a Glance)

*(₹ in crores)*

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	13.93	13.93	167.96	167.96
May			46.50	214.46
June			332.57	547.03
July			67.64	614.67
August			279.21	893.88
September			120.99	1014.87
October			3.20	1018.07
November			85.31	1103.38
December			(-)0.07	1103.31
January			250.69	1354.00
February			418.17	1772.17
March (Preliminary)			589.18	2361.35
March (Supp.)				