

**GOVERNMENT OF MADHYA PRADESH**  
**ACCOUNTS ATA GLANCE (At the end of April,2021)**  
**(UNAUDITED PROVISIONAL FIGURES)**

Monthly Key indicator for the month of April,2021 *(₹ in crores)*

Sl. No.	Description	Budget Estimates 2021-2022	Actuals upto April, 2021	% of Actual to Budget Estimates	
				Current	Corresponding period of the previous year
<b>1.</b>	<b>Revenue Receipts</b>	<b>164677.45</b>	<b>8886.29</b>	5.40	4.53
	<b>(a) Tax Revenue (i+ii+iii+iv+v+vi+vii)</b>	<b>117160.67</b>	<b>6720.85</b>	5.74	4.56
<b>(i)</b>	GST	<b>23000.00</b>	2014.33	8.76	1.59
<b>(ii)</b>	Stamps and Registration	<b>6495.00</b>	228.14	3.51	0.07
<b>(iii)</b>	Land Revenue	<b>850.00</b>	30.86	3.63	0.54
<b>(iv)</b>	Sales Tax	<b>14240.00</b>	385.36	2.71	1.39
<b>(v)</b>	State Excise Duties	<b>12109.00</b>	665.46	5.50	1.52
<b>(vi)</b>	State's Share of Union Taxes	<b>52246.68</b>	3075.21	5.89	7.89
<b>(vii)</b>	Other Taxes and Duties	<b>8219.99</b>	321.49	3.91	2.03
	<b>(b) Non –Tax Revenue</b>	<b>11742.17</b>	<b>1437.44</b>	12.24	4.01
	<b>(c) Grants –in-Aid and Contribution</b>	<b>35774.61</b>	<b>728.00</b>	2.03	4.57
<b>2.</b>	<b>Capital Receipts</b>	<b>52445.72</b>	<b>3925.06</b>	7.48	10.87
	(a) Recovery of Loans and Advances (Non debt Capital Receipts)	<b>60.50</b>	0.87	1.44	4.31
	(b) Other Receipts	<b>1447.00</b>	0.04	0.00	---
	(c) Borrowings and Other Liabilities (Net)	<b>50938.22</b>	3924.15	7.70	10.87
<b>3.</b>	<b>Total Receipts (1+2)</b>	<b>217123.17</b>	<b>12811.35</b>	5.90	6.16
<b>4.</b>	<b>Revenue Expenditure (a+b+c+d+e)</b>	<b>172970.95</b>	<b>11065.38</b>	6.40	6.56
	(a) Expenditure on Revenue Account {(excluding (b), (c), (d) & (e)}	<b>71944.59</b>	4159.36	5.78	4.87
	(b) Expenditure on Interest Payments	<b>20942.82</b>	762.20	3.64	3.65
	(c) Expenditure on Salaries/Wages	<b>46581.03</b>	5067.15	10.88	12.11
	(d) Expenditure on Pension	<b>14940.50</b>	953.23	6.38	5.41
	(e) Expenditure on Subsidy	<b>18562.01</b>	123.44	0.67	7.02
<b>5.</b>	<b>Capital Expenditure (a+b)</b>	<b>40666.75</b>	<b>1745.97</b>	4.29	4.35
	(a) Expenditure on Capital Account {(excluding (b)}	<b>39704.49</b>	1708.80	4.30	4.23
	(b) Expenditure on Salaries/Wages	<b>962.26</b>	37.17	3.86	8.45
<b>6.</b>	<b>Sector Wise Expenditure</b>				
<b>(i)</b>	<b>General Sector</b>	<b>56384.27</b>	<b>3519.80</b>	6.24	6.06
	(a) Revenue	<b>55070.91</b>	3513.47	6.38	6.17
	(b) Capital	<b>1313.36</b>	6.33	0.48	1.02
<b>(ii)</b>	<b>Social Sector</b>	<b>85077.44</b>	<b>5560.17</b>	6.54	6.30
	(a) Revenue	<b>67975.92</b>	5171.97	7.61	6.81
	(b) Capital	<b>17101.52</b>	388.20	2.27	2.54
<b>(iii)</b>	<b>Economic Sector</b>	<b>66234.54</b>	<b>3102.08</b>	4.68	6.14
	(a) Revenue	<b>43982.67</b>	1750.64	3.98	6.53
	(b) Capital	<b>22251.87</b>	1351.44	6.07	5.43
<b>(iv)</b>	<b>Grants –in-aid-Contributions</b>	<b>5941.45</b>	<b>629.30</b>	10.59	7.31
<b>7.</b>	<b>Total Expenditure (4+ 5)</b>	<b>213637.70</b>	<b>12811.35</b>	6.00	6.21
<b>8.</b>	<b>Loans and Advances Disbursed</b>	<b>3485.47</b>	<b>0.00</b>	0.00	0.00
<b>9.</b>	<b>Revenue Surplus (+)/Deficit (-) (1 - 4)</b>	<b>-8293.50</b>	<b>-2179.09</b>	26.27	22.37
<b>10.</b>	<b>Fiscal /Surplus(+)/Deficit (-) [ { 1 + 2(a) +2(b)} ] - [(7+8)]</b>	<b>-50938.22</b>	<b>-3924.15</b>	7.70	10.87
<b>11</b>	<b>Primary Deficit (-)/Surplus (+) [ {1 +2(a)+2(b)} ] - [ {4(a)+(c)+(d)+(e)} + 5 + 8 ]</b>	<b>-29995.40</b>	<b>-3161.95</b>	10.54	14.71

Note : Expenditure on Pension is taken from Detail Head(13).

Expenditure on Salaries/wages is taken from Detail Head(11&12).

Sd/-  
Sr. A.O./Book-1

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE RECEIPTS**  
(Refer to Item No. 1(a) of Monthly Accounts at a Glance)

*(₹ in crores)*

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	6720.85	6720.85	4326.49	4326.49
May			5691.13	10017.62
June			6885.62	16903.24
July			7602.15	24505.39
August			6939.78	31445.17
September			7552.12	38997.29
October			8548.56	47545.85
November			8270.33	55816.18
December			8831.75	64647.93
January			7777.77	72425.70
February			8362.48	80788.18
March (Preliminary)			19462.62	100250.80
March (Supp.)				

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE RECEIPTS**  
(Refer to Item No. 1(b) of Monthly Accounts at a Glance)

*(₹ in crores)*

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	1437.44	1437.44	355.36	355.36
May			371.06	726.42
June			679.31	1405.73
July			664.55	2070.28
August			795.95	2866.23
September			600.29	3466.52
October			840.50	4307.02
November			896.25	5203.27
December			1278.97	6482.24
January			747.13	7229.37
February			1535.22	8764.59
March (Preliminary)			1320.19	10084.78
March (Supp.)				

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE RECEIPTS**  
(Refer to Item No. 1(c) of Monthly Accounts at a Glance)

*(₹ in crores)*

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	728.00	728.00	1502.77	1502.77
May			2343.56	3846.33
June			3917.87	7764.20
July			3630.95	11395.15
August			2431.35	13826.50
September			763.02	14589.52
October			2070.18	16659.70
November			3287.46	19947.16
December			1479.67	21426.83
January			3427.60	24854.43
February			1375.88	26230.31
March (Preliminary)			8871.68	35101.99
March (Supp.)				

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE RECEIPTS**  
(Refer to Item No. 2(a) of Monthly Accounts at a Glance)

*(₹ in crores)*

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	0.87	0.87	1.77	1.77
May			0.56	2.33
June			2.79	5.12
July			4.03	9.15
August			0.99	10.14
September			1.08	11.22
October			35.00	46.22
November			0.86	47.08
December			1.60	48.68
January			1.29	49.97
February			2.90	52.87
March (Preliminary)			5.45	58.32
March (Supp.)				

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE RECEIPTS**  
(Refer to Item No. 2(b) of Monthly Accounts at a Glance)

*(₹ in crores)*

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	0.04	0.04	2.41	2.41
May			0.05	2.46
June			0.41	2.87
July			0.72	3.59
August			1.42	5.01
September			1.22	6.23
October			(-)0.06	6.17
November			0.03	6.20
December			1.33	7.53
January			0.83	8.36
February			2.48	10.84
March (Preliminary)			3.61	14.45
March (Supp.)				

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE RECEIPTS**  
(Refer to Item No. 2(c) of Monthly Accounts at a Glance)

*(₹ in crores)*

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	3924.15	3924.15	5148.00	5148.00
May			3088.10	8236.10
June			187.73	8423.83
July			(-)174.44	8249.39
August			2112.36	10361.75
September			6633.10	16994.85
October			915.31	17910.16
November			(-)56.21	17853.95
December			1909.02	19762.97
January			2757.70	22520.67
February			10533.58	33054.25
March (Preliminary)			14190.80	47245.05
March (Supp.)				

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE EXPENDITURE**  
(Refer to Item No. 4(a) of Monthly Accounts at a Glance)

*(₹ in crores)*

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	4159.36	4159.36	3864.85	3864.85
May			4774.88	8639.73
June			4662.98	13302.71
July			4446.97	17749.68
August			5137.23	22886.91
September			6297.74	29184.65
October			3949.94	33134.59
November			5304.80	38439.39
December			5033.13	43472.52
January			4684.21	48156.73
February			9205.85	57362.58
March (Preliminary)			25771.33	83133.91
March (Supp.)				

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE EXPENDITURE**  
(Refer to Item No. 4(b) of Monthly Accounts at a Glance)

*(₹ in crores)*

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	762.20	762.20	601.25	601.25
May			695.49	1296.74
June			996.86	2293.60
July			1203.27	3496.87
August			1119.68	4616.55
September			2129.36	6745.91
October			739.54	7485.45
November			677.22	8162.67
December			1134.04	9296.71
January			1360.82	10657.53
February			1391.49	12049.02
March (Preliminary)			2197.37	14246.39
March (Supp.)				

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE EXPENDITURE**  
(Refer to Item No. 4(c) of Monthly Accounts at a Glance)

*(₹ in crores)*

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	5067.15	5067.15	4259.15	4259.15
May			2223.04	6482.19
June			2626.92	9109.11
July			3293.48	12402.59
August			2960.72	15363.31
September			2922.03	18285.34
October			4227.18	22512.52
November			2140.59	24653.11
December			3652.31	28305.42
January			2628.87	30934.29
February			2454.69	33388.98
March (Preliminary)			3543.75	36932.73
March (Supp.)				

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE EXPENDITURE**  
(Refer to Item No. 4(d) of Monthly Accounts at a Glance)

*(₹ in crores)*

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	953.23	953.23	834.99	834.99
May			963.50	1798.49
June			1788.71	3587.20
July			641.56	4228.76
August			1242.09	5470.85
September			1401.98	6872.83
October			827.42	7700.25
November			1173.06	8873.31
December			1200.14	10073.45
January			1025.33	11098.78
February			1295.44	12394.22
March (Preliminary)			877.20	13271.42
March (Supp.)				

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE EXPENDITURE**  
(Refer to Item No. 4(e) of Monthly Accounts at a Glance)

*(₹ in crores)*

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	123.44	123.44	543.02	543.02
May			895.86	1438.88
June			244.95	1683.83
July			265.98	1949.81
August			227.62	2177.43
September			841.95	3019.38
October			418.53	3437.91
November			824.32	4262.23
December			474.75	4736.98
January			1858.96	6595.94
February			3826.25	10422.19
March (Preliminary)			3222.86	13645.05
March (Supp.)				

**Monthly Trend**  
(Format of the Progressive Figures)  
**CAPITAL EXPENDITURE**  
(Refer to Item No. 5(a) of Monthly Accounts at a Glance)

*(₹ in crores)*

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	1708.80	1708.80	1162.41	1162.41
May			1884.51	3046.92
June			1283.24	4330.16
July			1751.09	6081.25
August			1512.51	7593.76
September			1736.21	9329.97
October			2165.56	11495.53
November			2061.60	13557.13
December			1914.84	15471.97
January			3090.93	18562.90
February			3261.45	21824.35
March (Preliminary)			7643.51	29467.86
March (Supp.)				

**Monthly Trend**  
(Format of the Progressive Figures)  
**CAPITAL EXPENDITURE**  
(Refer to Item No. 5(b) of Monthly Accounts at a Glance)

*(₹ in crores)*

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	37.17	37.17	71.13	71.13
May			40.94	112.07
June			37.56	149.63
July			93.75	243.38
August			48.34	291.72
September			63.22	354.94
October			78.48	433.42
November			73.40	506.82
December			60.81	567.63
January			63.15	630.78
February			63.67	694.45
March (Preliminary)			133.51	827.96
March (Supp.)				

**Monthly Trend**  
(Format of the Progressive Figures)  
**LOANS AND ADVANCES DISBURSED**  
(Refer to Item No. 8 of Monthly Accounts at a Glance)

*(₹ in crores)*

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May			16.24	16.24
June			32.51	48.75
July			31.86	80.61
August			33.66	114.27
September			158.34	272.61
October			2.84	275.45
November			143.73	419.18
December			32.32	451.50
January			0.05	451.55
February			313.70	765.25
March (Preliminary)			464.82	1230.07
March (Supp.)				