

GOVERNMENT OF JHARKHAND
ACCOUNTS AT A GLANCE (At the end of September,2021)
(UNAUDITED PROVISIONAL FIGURES)

Monthly Key indicator for the month of September,2021 (In Crore of Rupees)

Sl. No.	Description	Budget Estimates 2021-22	Actuals upto September 2021	% of Actual to Budget Estimates	
				Current	Corresponding period of the previous year
1.	Revenue Receipts	7,67,07.00	2,59,16.14	33.79	31.46
	(a) Tax Revenue (i+ii+iii+iv+v+vi+vii)	4,53,15.52	1,77,02.60	39.07	31.31
(i)	GST	95,00.00	41,08.13	43.24	30.30
(ii)	Stamps and Registration	12,00.00	4,51.33	37.61	22.66
(iii)	Land Revenue	11,00.00	4,56.71	41.52	47.43
(iv)	Sales Tax	64,15.00	25,91.41	40.40	29.09
(v)	State Excise Duties	24,60.00	7,07.17	28.75	25.49
(vi)	State's Share of Union Taxes	2,20,60.01	86,03.01	39.00	33.06
(vii)	Other Taxes and Duties	25,80.51	7,84.84	30.41	22.78
	(b) Non –Tax Revenue	1,35,00.00	39,51.39	29.27	26.95
	(c) Grants –in-Aid and Contribution	1,78,91.48	42,62.15	23.82	35.26
2.	Capital Receipts	1,02,80.87	14,65.66	14.26	-10.46
	(a) Recovery of Loans and Advances (Non debt Capital Receipts)	70.00	12,70.93	1815.61	40.56
	(b) Other Receipts	0.00	0.00	0.00	0.00
	(c) Borrowings and Other Liabilities (Net)	1,02,10.87	1,94.73	1.91	-10.84
3.	Total Receipts (1+2)	8,69,87.87	2,73,81.80	31.48	27.30
4.	Revenue Expenditure (a+b+c+d+e)	7,85,68.49	2,58,77.68	32.94	31.76
	(a) Expenditure on Revenue Account {(excluding (b), (c), (d) & (e)}	4,20,62.30	1,01,45.51	24.12	27.20
	(b) Expenditure on Interest Payments	61,87.16	28,83.56	46.61	46.20
	(c) Expenditure on Salaries/Wages	1,66,67.72	69,25.22	41.55	36.91
	(d) Expenditure on Pension	68,04.33	37,00.01	54.38	43.85
	(e) Expenditure on Subsidy	68,46.98	22,23.38	32.47	16.32
5.	Capital Expenditure (a+b)	97,89.36	16,37.37	16.73	11.62
	(a) Expenditure on Capital Account {(excluding (b)}	97,25.32	16,14.19	16.60	11.44
	(b) Expenditure on Salaries/Wages	64.04	23.18	36.20	34.68
6.	Sector Wise Expenditure				
(i)	General Sector	2,25,07.98	1,01,89.63	45.27	40.61
	(a) Revenue	2,15,64.46	1,01,28.74	46.97	41.54
	(b) Capital	9,43.52	60.89	6.45	19.58
(ii)	Social Sector	3,37,05.79	91,54.20	27.16	27.65
	(a) Revenue	3,17,06.61	89,12.80	28.11	28.82
	(b) Capital	19,99.18	2,41.40	12.07	7.38
(iii)	Economic Sector	3,21,43.92	81,71.22	25.42	23.11
	(a) Revenue	2,52,97.27	68,36.14	27.02	26.26
	(b) Capital	68,46.65	13,35.08	19.50	11.62
(iv)	Grants –in-aid-Contributions	2,81,47.69	74,83.50	26.59	28.83
7.	Total Expenditure (4+ 5)	8,83,57.85	2,75,15.05	31.14	29.63

8.	Loans and Advances Disbursed	22,19.09	1,11.53	5.03	6.80
9.	Revenue Surplus (+)/Deficit (-) (1 - 4)	-18,61.49	38.46		
10.	Fiscal /Surplus(+)/Deficit (-) [{ 1 + 2(a) +2(b) }] - [(7+8)]	-1,37,99.94	-4,39.51		
11	Primary Deficit (-)/Surplus (+) [{1 +2(a)+2(b)}] - [{4(a)+(c)+(d)+(e)} + 5 + 8]	-76,12.78	24,44.05		

Sd/-

Sr. Accounts Officer/Book

Details as at the end of September 2021

Left out position of the Month of September 2021 of Jharkhand State			
Month/Year	Number of Accounts	Name of Treasuries/Sub Treasuries	
04/2020	01	Jharkhand Bhawan	
05/2020	01	Jharkhand Bhawan	
06/2020	01	Jharkhand Bhawan	
07/2020	01	Jharkhand Bhawan	
08/2020	01	Jharkhand Bhawan	
09/2020	01	Jharkhand Bhawan	
10/2020			
11/2020			
12/2020			
01/2021			
02/2021			
Total	06	06	
<i>P.W.DIVISIONS</i>		<i>FOREST DIVISIONS</i>	
Month/Year	<i>Number of Accounts</i>	<i>Month/Year</i>	<i>Number of Accounts</i>
04/2021	Nil	04/2021	Nil
05/2021	Nil	05/2021	Nil
06/2021	Nil	06/2021	01
07/2021	Nil	07/2021	01
08/2021	01	08/2021	01
09/2021	26	09/2021	12
10/2021		10/2021	
11/2021		11/2021	
12/2021		12/2021	
01/2022		01/2022	
02/2022		02/2022	
03/2022		03/2022	
Total	27	Total	15

Monthly Trend

(Format of the Progressive Figures)

REVENUE RECEIPTS

(Refer to Item No. 1(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	28,56.54	28,56.54	20,71.33	20,71.33
May	24,07.55	52,64.09	20,23.09	40,94.42
June	25,38.42	78,02.51	15,47.24	56,41.66
July	32,61.29	1,10,63.80	36,48.03	92,89.69
August	32,44.97	1,43,08.77	29,53.75	1,22,43.44
September	33,93.83	1,77,02.60	26,77.70	1,49,21.14
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 1(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	5,13.49	5,13.49	7,85.43	7,85.43
May	5,27.58	10,41.07	5,94.64	13,80.07
June	6,30.66	16,71.73	1,55.80	15,35.87
July	7,69.66	24,41.39	7,27.60	22,63.47
August	7,02.39	31,43.78	4,23.82	26,87.29
September	8,07.61	39,51.39	4,98.03	31,85.32
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 1(c) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	2,39.18	2,39.18	17,96.45	17,96.45
May	7,84.28	10,23.46	4,02.79	21,99.24
June	13,52.45	23,75.91	9,56.72	31,55.96
July	57.68	24,33.59	8,22.97	39,78.93
August	8,31.83	32,65.42	12,11.63	51,90.56
September	9,96.73	42,62.15	3,94.34	55,84.90
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 2(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	4.64	4.64	3.67	3.67
May	4.29	8.93	7.17	10.84
June	12,50.06	12,58.99	2.10	12.94
July	4.54	12,63.53	3.75	16.69
August	3.70	12,67.23	4.19	20.88
September	3.70	12,70.93	3.96	24.84
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 2(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	0.00	0.00	0.00	0.00
June	0.00	0.00	0.00	0.00
July	0.00	0.00	0.00	0.00
August	0.00	0.00	0.00	0.00
September	0.00	0.00	0.00	0.00
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 2(c) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	-44.99	-44.99	-53.48	-53.48
May	-1,96.19	-2,41.18	-5,72.17	-6,25.65
June	-1,26.58	-3,67.76	-64.23	-6,89.88
July	11,74.73	8,06.97	72.36	-6,17.52
August	-5,90.20	2,16.77	-1,08.41	-7,25.93
September	-22.04	1,94.73	-1,67.77	-8,93.70
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	25.51	25.51	3,40.77	3,40.77
May	13,18.88	13,44.39	13,12.55	16,53.32
June	21,99.97	35,44.36	16,68.90	33,22.22
July	30,37.70	65,82.06	25,23.59	58,45.81
August	15,92.12	81,74.18	24,46.94	82,92.75
September	19,71.33	1,01,45.51	21,61.26	1,04,54.01
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	2,65.02	2,65.02	1,81.30	1,81.30
May	1,86.85	4,51.87	2,20.76	4,02.06
June	4,90.36	9,42.23	4,52.98	8,55.04
July	3,63.76	13,05.99	3,18.56	11,73.60
August	5,11.71	18,17.70	4,74.92	16,48.52
September	10,65.86	28,83.56	9,59.60	26,08.12
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(c) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	8,73.15	8,73.15	7,91.34	7,91.34
May	14,06.05	22,79.20	20,48.74	28,40.08
June	11,68.75	34,47.95	3,40.74	31,80.82
July	11,23.96	45,71.91	10,73.56	42,54.38
August	11,52.71	57,24.62	9,73.19	52,27.57
September	12,00.60	69,25.22	10,56.74	62,84.31
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(d) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	6,75.57	6,75.57	2,93.16	2,93.16
May	6,39.26	13,14.83	5,67.04	8,60.20
June	5,40.91	18,55.74	6,06.35	14,66.55
July	5,79.87,	24,35.61	4,85.76	19,52.31
August	6,79.09	31,14.70	6,06.46	25,58.77
September	5,85.31	37,00.01	5,36.82	30,95.59
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(e) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	00	00	34.92	34.92
May	69.11	69.11	98.28	1,33.20
June	8,25.78	8,94.89	39.66	1,72.86
July	57.11	9,52.00	48.95	2,21.81
August	9,20.66	18,72.66	5,78.99	8,00.80
September	3,50.72	22,23.38	40.06	8,40.86
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend
(Format of the Progressive Figures)
CAPITAL EXPENDITURE
(Refer to Item No. 5(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	1.47	1.47	16.19	16.19
June	3,01.99	3,03.46	31.98	48.17
July	6,42.07	9,45.53	1,09.82	1,57.99
August	2,68.56	12,14.09	2,44.91	4,02.90
September	4,00.10	16,14.19	5,79.10	9,82.00
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend
(Format of the Progressive Figures)
CAPITAL EXPENDITURE
(Refer to Item No. 5(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	00	00	1.33	1.33
May	5.97	5.97	8.31	9.64
June	5.08	11.05	1.52	11.16
July	3.54	14.59	4.54	15.70
August	4.31	18.90	3.98	19.68
September	4.28	23.18	3.91	23.59
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend
(Format of the Progressive Figures)
LOANS AND ADVANCES DISBURSED
(Refer to Item No. 8 of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	1.34	1.34	9.66	9.66
June	0.14	1.48	1.82	11.48
July	2.93	4.41	15.83	27.31
August	5.07	9.48	0.55	27.86
September	1,02.05	1,11.53	83.92	1,11.78
October				
November				
December				
January				
February				
March (Preliminary)				

Sd/-

Sr. Accounts Officer/ Book Section