

GOVERNMENT OF MEGHALAYA
Accounts at a Glance at the end of May, 2022
(Unaudited provisional figures)

(Rupees in crores)

	Budget Estimates 2022-2023	Actuals up to May, 2022	Percentage of Actuals to Budget Estimates	
			Current	Corresponding period of the previous year
1. Revenue Receipts	.00	1322.25		7.87
(a) Tax Revenue (i+ii+iii+iv+v+vi+vii)	.00	1041.82	.00	7.75
(i) Goods and Services Tax	.00	96.10	.00	4.91
(ii) Stamps and Registration Fees		5.09	.00	19.06
(iii) Land Revenue		1.38	.00	3.77
(iv) Sale Tax		120.27	.00	20.89
(v) State Excise Duties		58.89	.00	14.53
(vi) State Share of Union Taxes	.00	730.06	.00	5.89
(vii) Other Taxes and Duties		30.03	.00	10.63
(b) Non- Tax Revenue	.00	77.47	.00	4.71
(c) Grants in aid and Contribution	.00	202.96	.00	8.34
2. Capital Receipts	18009.69	30.38	.17	1.44
(a) Recovery of Loans and Advances	.00	4.55	.00	15.45
(b) Other Receipts				
(c) Borrowings and Other Liabilities	18009.69	25.83	.14	1.29
3. Total Receipts (1+2)	18009.69	1352.63	7.51	6.86
4. Revenue Expenditure (a+b+c+d+e)	15467.98	1289.76	8.34	7.90
(a) Expenditure on Revenue Account {excluding (b),(c),(d) & (e)}	8268.52	347.21	4.20	4.92
(b) Expenditure on Interest Payments	1218.59	82.54	6.77	5.71
(c) Expenditure on Salaries/Wages	4464.77	608.37	13.63	13.11
(d) Expenditure on Pension	1454.88	251.64	17.30	12.97
(e) Expenditure on Subsidy	61.22	.00	.00	.00
5. Capital Expenditure (a+b)	2462.63	62.85	2.55	.63
(a) Expenditure on Capital Account {excluding (b)}	2462.63	62.85	2.55	.63
(b) Expenditure on Salaries/Wages	.00	.00	.00	.00
6. Sector wise Expenditure				
(i) General Sector	5375.51	676.00	12.58	10.01
(a) Revenue	5157.13	659.48	12.79	10.28
(b) Capital	218.38	16.52	7.56	5.35
(ii) Social Sector	6562.35	457.27	6.97	7.04
(a) Revenue	5838.01	410.84	7.04	8.36
(b) Capital	724.34	46.43	6.41	0.42
(iii) Economic Sector	5992.74	219.34	3.66	3.43
(a) Revenue	4472.82	219.44	4.91	4.48
(b) Capital	1519.92	-.10	-.01	-0.26
(iv) Grants -in-aid-Contributions	.00	.00	.00	0.00
7. Total Expenditure (4+5)	17930.61	1352.61	7.54	6.80
8. Loans and Advances Disbursed	79.08	.02	.03	25.26
9. Revenue Surplus (+)/ Deficit (1-4)	-15467.98	32.49	-.22	15.30
10. Fiscal Deficit [{1+2(a)+(b)}-{7+8}]	-18009.69	-25.83	.14	1.29
11. Primary Deficit(-)/Surplus(+) [{1+2(a)+2(b)} - {4(a)+(c)+(d)+(e)} +5+8]	-16791.11	56.71	-.34	-2.78

(*) **Rounding:** Difference of Rs. 0.01 lakh/crore wherever occurring is due to rounding

GOVERNMENT OF MEGHALAYA

**Monthly Trend
(Format of the progressive figures)**

REVENUE RECEIPTS

(Refer to Item No. 1(a) of Monthly Accounts at a Glance)

(Rupees in crore)

MONTH	2022-2023		2021-2022	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	5,30.60	5,30.60	1,51.67	1,51.67
MAY	5,11.22	10,41.82	4,43.35	5,95.02

**Monthly Trend
(Format of the progressive figures)**

REVENUE RECEIPTS

(Refer to Item No. 1(b) of Monthly Accounts at a Glance)

(Rupees in crore)

MONTH	2022-2023		2021-2022	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	26.25	26.25	24.19	24.19
MAY	51.22	77.47	8.43	32.62

GOVERNMENT OF MEGHALAYA

Monthly Trend
(Format of the progressive figures)

REVENUE RECEIPTS

(Refer to Item No. 1(c) of Monthly Accounts at a Glance) (Rupees in crore)

MONTH	2022-2023		2021-2022	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	1,00.84	1,00.84	1,74.22	1,74.22
MAY	1,02.12	2,02.96	3,97.08	5,71.29

Monthly Trend
(Format of the progressive figures)

CAPITAL RECEIPTS

(Refer to Item No. 2(a) of Monthly Accounts at a Glance) (Rupees in crore)

MONTH	2022-2023		2021-2022	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	2.13	2.13	2.31	2.31
MAY	2.42	4.55	2.36	4.66

GOVERNMENT OF MEGHALAYA

**Monthly Trend
(Format of the progressive figures)**

CAPITAL RECEIPTS

(Refer to Item No. 2(b) of Monthly Accounts at a Glance) (Rupees in crore)

MONTH	2022-2023		2021-2022	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL		Nil		Nil
MAY		Nil		Nil

**Monthly Trend
(Format of the progressive figures)**

CAPITAL RECEIPTS

(Refer to Item No. 2(c) of Monthly Accounts at a Glance) (Rupees in crore)

MONTH	2022-2023		2021-2022	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	-84.90	-84.90	2,00.36	2,00.36
MAY	-1,64.17	36.19	-1,64.19	36.17

GOVERNMENT OF MEGHALAYA

**Monthly Trend
(Format of the progressive figures)**

REVENUE EXPENDITURE
(Refer to Item No. 4(a) of Monthly Accounts at a Glance) (Rupees in crore)

MONTH	2022-2023		2021-2022	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	81.86	81.86	1,29.95	1,29.95
MAY	2,65.35	3,47.21	2,82.56	4,12.51

**Monthly Trend
(Format of the progressive figures)**

REVENUE EXPENDITURE
(Refer to Item No. 4(b) of Monthly Accounts at a Glance) (Rupees in crore)

MONTH	2022-2023		2021-2022	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	44.20	44.20	33.58	33.58
MAY	38.34	82.54	43.40	76.98

GOVERNMENT OF MEGHALAYA

Monthly Trend
(Format of the progressive figures)

REVENUE EXPENDITURE
(Refer to Item No. 4(c) of Monthly Accounts at a Glance) (Rupees in crore)

MONTH	2022-2023		2021-2022	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	2,93.14	2,93.14	2,77.14	2,77.14
MAY	3,15.22	6,08.37	2,79.66	5,56.81

Monthly Trend
(Format of the progressive figures)

REVENUE EXPENDITURE
(Refer to Item No. 4(d) of Monthly Accounts at a Glance) (Rupees in crore)

MONTH	2022-2023		2021-2022	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	1,11.45	1,11.45	87.59	87.59
MAY	1,40.19	2,51.64	73.80	1,61.39

GOVERNMENT OF MEGHALAYA

**Monthly Trend
(Format of the progressive figures)**

REVENUE EXPENDITURE

(Refer to Item No. 4(e) of Monthly Accounts at a Glance)

(Rupees in crore)

MONTH	2022-2023		2021-2022	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	0.00	0.00	0.00	0.00
MAY	0.00	0.00	0.00	0.00

**Monthly Trend
(Format of the progressive figures)**

CAPITAL EXPENDITURE

(Refer to Item No. 5(a) of Monthly Accounts at a Glance)

(Rupees in crore)

MONTH	2022-2023		2021-2022	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	44.25	44.25	9.48	9.48
MAY	18.59	62.85	7.60	17.09

GOVERNMENT OF MEGHALAYA

**Monthly Trend
(Format of the progressive figures)**

CAPITAL EXPENDITURE

(Refer to Item No. 5(b) of Monthly Accounts at a Glance)

(Rupees in crore)

MONTH	2022-2023		2021-2022	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL		Nil		Nil
MAY		Nil		Nil

**Monthly Trend
(Format of the progressive figures)**

CAPITAL EXPENDITURE

(Refer to Item No. (8) of Monthly Accounts at a Glance)

(Rupees in crore)

MONTH	2022-2023		2021-2022	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	0.01	0.01	15.00	15.00
MAY	0.01	0.02		15.00

Financial Year

2022-2023

Accounting Month up to

MAY

Code	Detail Head Description	Expenditure
1	Salary	592,51,34,185.00
2	Wages	15,85,38,393.00
3	Travel Expenses	32,58,502.00
4	Pension/Gratuaty	251,64,15,738.00
6	Medical Treatment	1,65,19,195.00
11	Travel Expenses	2,44,01,487.00
13	Office Expenses	2,17,48,918.00
14	Rent ,Rates & Taxes	4,36,98,494.00
16	Publications	65,520.00
20	Hospitality Expenses/Other Administrative Expenses	37,39,354.00
21	Supplies and Materials	18,98,058.00
24	P.O.L.	3,60,99,126.00
27	Minor Works	43,51,58,161.00
28	Payment for professional and special services	1,80,000.00
30	Other Contractual Services	1,85,000.00
31	Grants in aids General (Salary)	40,36,22,417.00
32	Contribution	11,00,000.00
34	Scholarship and Stipends	40,000.00
36	Grants in aid (Non-Salary)	248,20,29,000.00
43	Suspense	-47,19,217.00
45	Interest	82,53,97,906.00
50	Compensation and other charges	40,66,912.00
51	Motor Vehicles	9,73,303.00
70	Deduct Recoveries	-19,55,821.00
	Total:	12,89,75,94,631
	Grand Total:	12,89,75,94,631

608,36,72,578