

Government of Meghalaya
Accounts at a Glance at the end of July 2026
(Unaudited provisional figures)

(Rupees in crore)

	Budget Estimates 2026-2027	Actuals up to July, 2026	Percentage of Actuals to Budget Estimates	
			Current	Corresponding period of the previous year
1. Revenue Receipts	26,583.41	4,631.60	17.42	20.84
(a) Tax Revenue (i+ii+iii+iv+v+vi+vii)	14,350.58	3,652.98	25.46	29.06
(i) Goods and Services Tax	2,350.85	688.75	29.30	26.50
(ii) Stamps and Registration Fees	48.34	13.24	27.39	23.14
(iii) Land Revenue	7.12	1.88	26.40	7.23
(iv) Sale Tax	1,290.29	358.88	27.81	26.94
(v) State Excise Duties	731.23	159.50	21.81	22.77
(vi) State Share of Union Taxes	9,630.67	2,349.58	24.40	30.08
(vii) Other Taxes and Duties	292.08	81.15	27.78	35.54
(b) Non-Tax Revenue	634.32	155.47	24.51	17.19
(c) Grants in aid and Contribution	11,598.51	823.15	7.10	8.27
2. Capital Receipts	2,709.08	676.16	24.96	-8.89
(a) Recovery of Loans and Advances	37.41	8.18	21.87	24.07
(b) Other Receipts				
(c) Borrowings and Other Liabilities	2,671.67	667.98	25.00	-9.49
3. Total Receipts (1+2)	29,292.49	5,307.76	18.12	18.68
4. Revenue Expenditure (a+b+c+d+e)	21,812.39	4,899.59	22.46	22.53
(a) Expenditure on Revenue Account {excluding (b), (c), (d) & (e)}	13,123.34	2,113.23	16.10	16.92
(b) Expenditure on Interest Payments	1,539.72	398.13	25.86	27.94
(c) Expenditure on Salaries/Wages	4,995.98	1,654.47	33.12	30.57
(d) Expenditure on pension	1,980.35	733.76	37.05	35.75
(e) Expenditure on Subsidy	173.00	0.00	0.00	0.00
5. Capital Expenditure (a+b)	7,439.10	408.17	5.49	7.51
(a) Expenditure on Capital Account {excluding (b)}	7,439.10	408.17	5.49	7.51
(b) Expenditure on Salaries/Wages	0.00	0.00	0.00	0.00
6. Sector wise Expenditure				
(i) General Sector	7,114.60	2,002.01	28.14	29.01
(a) Revenue	6,734.46	2,002.71	29.74	30.00
(b) Capital	380.14	-0.70	-0.18	4.53
(ii) Social Sector	11,354.87	1,861.99	16.40	16.20
(a) Revenue	8,282.59	1,783.53	21.53	19.01
(b) Capital	3,072.28	78.46	2.55	7.90
(iii) Economic Sector	10,782.02	1,443.75	13.39	14.80
(a) Revenue	6,795.34	1,113.34	16.38	19.59
(b) Capital	3,986.68	330.41	8.29	7.43
(iv) Grants-in-aid-contributions	0.00	0.00	0.00	0.00
7. Total Expenditure (4+5)	29,251.49	5,307.76	18.15	18.71
8. Loans and Advances Disbursed	41.00	0.00	0.00	0.00
9. Revenue Surplus(+)/Deficit(-) (1-4)	4,771.02	-267.99	-5.62	13.97
10. Fiscal Deficit [{1+2(a+b)}-{7+8}]	-2,671.67	-667.98	25.00	-9.49
11. Primary Deficit(-)/Surplus(+) [{1+2(a+b)}]-[4(a+c+d+e)+5+8]	-1,131.95	-269.85	23.84	-90.32

(*) Rounding: Difference of Rs. 0.01 crore, wherever occurring is due to rounding.

GOVERNMENT OF MEGHALAYA

Monthly Trend
(Format of the progressive figures)

REVENUE RECEIPTS

(Refer to Item No. 1(a) of Monthly Accounts at a Glance)

(Rupees in crore)

MONTH	2026-2027		2025-2026	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	7,86.87	7,86.87	8,93.58	8,93.58
MAY	8,34.30	16,21.17	3,67.84	12,61.42
JUNE	8,42.99	24,64.16	14,11.37	26,72.79
JULY	11,88.82	36,52.98	17,25.57	43,98.36
AUGUST			11,28.81	55,27.16
SEPTEMBER			10,28.69	65,55.85
OCTOBER			18,09.40	83,65.25
NOVEMBER			10,58.36	94,23.62
DECEMBER			11,72.03	1,05,95.65
JANUARY			10,96.26	1,16,91.91
FEBRUARY			12,18.85	1,29,10.75
MARCH (Pre)			12,93.71	1,42,04.46
MARCH(Supplementary)			.25	1,42,04.71

Monthly Trend
(Format of the progressive figures)

REVENUE RECEIPTS

(Refer to Item No. 1(b) of Monthly Accounts at a Glance)

(Rupees in crore)

MONTH	2026-2027		2025-2026	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	30.42	30.42	47.03	47.03
MAY	54.37	84.79	28.10	75.13
JUNE	31.61	1,16.40	24.87	1,00.00
JULY	39.08	1,55.47	37.05	1,37.05
AUGUST			56.07	1,93.12
SEPTEMBER			30.69	2,23.81
OCTOBER			34.61	2,58.42
NOVEMBER			36.79	2,95.21
DECEMBER			48.66	3,43.87
JANUARY			46.56	3,90.43
FEBRUARY			53.67	4,44.10
MARCH (Pre)			77.75	5,21.85
MARCH(Supplementary)			.14	5,22.00

GOVERNMENT OF MEGHALAYA

Monthly Trend
(Format of the progressive figures)

REVENUE RECEIPTS

(Refer to Item No. 1(c) of Monthly Accounts at a Glance)

(Rupees in crore)

MONTH	2026-2027		2025-2026	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	30.52	30.52	39.48	39.48
MAY	1,68.09	1,98.60	77.20	1,16.68
JUNE	3,24.39	5,22.99	3,65.09	4,81.77
JULY	3,00.16	8,23.15	3,17.11	7,98.88
AUGUST			1,72.13	9,71.01
SEPTEMBER			3,91.23	13,62.25
OCTOBER			1,04.84	14,67.09
NOVEMBER			3,24.90	17,91.99
DECEMBER			3,64.02	21,56.01
JANUARY			1,72.61	23,28.62
FEBRUARY			4,67.06	27,95.67
MARCH (Pre)			9,67.00	37,62.68
MARCH(Supplementary)			.00	37,62.68

Monthly Trend
(Format of the progressive figures)

CAPITAL RECEIPTS

(Refer to Item No. 2(a) of Monthly Accounts at a Glance)

(Rupees in crore)

MONTH	2026-2027		2025-2026	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	1.81	1.81	2.01	2.01
MAY	2.02	3.83	2.19	4.20
JUNE	2.20	6.04	2.23	6.43
JULY	2.14	8.18	2.22	8.65
AUGUST			2.24	10.89
SEPTEMBER			2.91	13.80
OCTOBER			0.09	13.89
NOVEMBER			2.21	16.09
DECEMBER			3.58	19.68
JANUARY			0.04	19.71
FEBRUARY			0.24	19.96
MARCH (Pre)			1.29	21.25
MARCH(Supplementary)			0.00	21.25

GOVERNMENT OF MEGHALAYA

Monthly Trend
(Format of the progressive figures)

CAPITAL RECEIPTS

(Refer to Item No. 2(b) of Monthly Accounts at a Glance)

(Rupees in crore)

MONTH	2026-2027		2025-2026	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL		Nil		Nil
MAY		Nil		Nil
JUNE		Nil		Nil
JULY		Nil		Nil
AUGUST		Nil		Nil
SEPTEMBER		Nil		Nil
OCTOBER		Nil		Nil
NOVEMBER		Nil		Nil
DECEMBER		Nil		Nil
JANUARY		Nil		Nil
FEBRUARY		Nil		Nil
MARCH (Pre)		Nil		Nil
MARCH(Supplementary)		Nil		Nil

Monthly Trend
(Format of the progressive figures)

CAPITAL RECEIPTS

(Refer to Item No. 2(c) of Monthly Accounts at a Glance)

(Rupees in crore)

MONTH	2026-2027		2025-2026	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	1.00	1.00	-2,72.37	-2,72.37
MAY	2,17.35	2,18.35	6,01.25	3,28.89
JUNE	3,84.15	6,02.48	-3,67.71	-38.82
JULY	65.49	6,67.98	-1,48.16	-1,86.98
AUGUST			1,45.98	-41.01
SEPTEMBER			7,61.43	7,20.43
OCTOBER			-7,65.45	-45.02
NOVEMBER			11.72	-33.29
DECEMBER			16,01.64	15,68.34
JANUARY			-5,26.15	10,42.20
FEBRUARY			-1,68.80	8,73.39
MARCH (Pre)			44,15.38	52,88.77
MARCH(Supplementary)			1,40.42	54,29.20

GOVERNMENT OF MEGHALAYA

Monthly Trend
(Format of the progressive figures)

REVENUE EXPENDITURE
(Refer to Item No. 4(a) of Monthly Accounts at a Glance) (Rupees in crore)

MONTH	2026-2027		2025-2026	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	2,29.17	2,29.17	1,19.55	1,19.55
MAY	4,73.35	7,02.51	2,26.61	3,46.17
JUNE	6,32.59	13,35.10	7,07.51	10,53.68
JULY	7,78.12	21,13.23	10,15.36	20,69.03
AUGUST			6,17.70	26,86.73
SEPTEMBER			8,27.37	35,14.11
OCTOBER			5,51.48	40,65.59
NOVEMBER			7,00.92	47,66.51
DECEMBER			12,05.54	59,72.05
JANUARY			3,23.40	62,95.44
FEBRUARY			6,44.32	69,39.77
MARCH (Pre)			33,66.66	1,03,06.43
MARCH(Supplementary)			-73.33	1,02,33.10

Monthly Trend
(Format of the progressive figures)

REVENUE EXPENDITURE
(Refer to Item No. 4(b) of Monthly Accounts at a Glance) (Rupees in crore)

MONTH	2026-2027		2025-2026	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	68.30	68.30	87.75	87.75
MAY	54.98	1,23.28	62.94	1,50.68
JUNE	2,16.66	3,39.94	1,62.10	3,12.79
JULY	58.19	3,98.13	63.46	3,76.24
AUGUST			42.35	4,18.59
SEPTEMBER			1,44.84	5,63.42
OCTOBER			87.44	6,50.87
NOVEMBER			76.51	7,27.38
DECEMBER			1,80.76	9,08.13
JANUARY			67.57	9,75.70
FEBRUARY			43.85	10,19.55
MARCH (Pre)			1,64.41	11,83.97
MARCH(Supplementary)			1,81.81	13,65.78

GOVERNMENT OF MEGHALAYA

Monthly Trend
(Format of the progressive figures)

REVENUE EXPENDITURE

(Refer to Item No. 4(c) of Monthly Accounts at a Glance)

(Rupees in crore)

MONTH	2026-2027		2025-2026	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	3,77.60	3,77.60	3,63.63	3,63.63
MAY	4,18.36	7,95.95	4,06.09	7,69.71
JUNE	4,47.30	12,43.25	3,82.64	11,52.36
JULY	4,11.22	16,54.47	3,80.89	15,33.25
AUGUST			3,93.59	19,26.83
SEPTEMBER			7,43.64	26,70.48
OCTOBER			30.29	27,00.77
NOVEMBER			4,05.78	31,06.55
DECEMBER			7,72.65	38,79.20
JANUARY			21.18	39,00.38
FEBRUARY			3,85.26	42,85.64
MARCH (Pre)			4,70.38	47,56.02
MARCH(Supplementary)			3.98	47,60.00

Monthly Trend
(Format of the progressive figures)

REVENUE EXPENDITURE

(Refer to Item No. 4(d) of Monthly Accounts at a Glance)

(Rupees in crore)

MONTH	2026-2027		2025-2026	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	1,55.56	1,55.56	1,38.53	1,38.53
MAY	2,33.84	3,89.39	1,63.24	3,01.77
JUNE	1,79.00	5,68.39	1,80.88	4,82.65
JULY	1,65.37	7,33.76	1,69.55	6,52.19
AUGUST			1,72.59	8,24.78
SEPTEMBER			2,61.35	10,86.13
OCTOBER			84.10	11,70.23
NOVEMBER			1,68.62	13,38.85
DECEMBER			2,37.75	15,76.60
JANUARY			98.06	16,74.66
FEBRUARY			1,78.13	18,52.78
MARCH (Pre)			1,31.99	19,84.78
MARCH(Supplementary)			0.37	19,85.14

GOVERNMENT OF MEGHALAYA

Monthly Trend
(Format of the progressive figures)

REVENUE EXPENDITURE

(Refer to Item No. 4(e) of Monthly Accounts at a Glance)

(Rupees in crore)

MONTH	2026-2027		2025-2026	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	0.00	0.00	0.00	0.00
MAY	0.00	0.00	0.00	0.00
JUNE	0.00	0.00	0.00	0.00
JULY	0.00	0.00	0.00	0.00
AUGUST			1.09	1.09
SEPTEMBER			3.00	4.09
OCTOBER			2.45	6.54
NOVEMBER			16.35	22.89
DECEMBER			1.10	23.99
JANUARY			1.48	25.47
FEBRUARY			7.17	32.64
MARCH (Pre)			7.09	39.73
MARCH(Supplementary)			27.96	67.70

Monthly Trend
(Format of the progressive figures)

CAPITAL EXPENDITURE

(Refer to Item No. 5(a) of Monthly Accounts at a Glance)

(Rupees in crore)

MONTH	2026-2027		2025-2026	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	20.00	20.00	0.27	0.27
MAY	95.60	1,15.60	2,17.72	2,17.99
JUNE	1,09.78	2,25.38	2.71	2,20.70
JULY	1,82.78	4,08.17	3,04.54	5,25.24
AUGUST			2,77.91	8,03.15
SEPTEMBER			2,34.76	10,37.91
OCTOBER			4,27.73	14,65.64
NOVEMBER			65.80	15,31.44
DECEMBER			7,85.74	23,17.18
JANUARY			2,77.62	25,94.80
FEBRUARY			2,91.77	28,86.58
MARCH (Pre)			26,10.95	54,97.53
MARCH(Supplementary)			0.01	54,97.54

GOVERNMENT OF MEGHALAYA

Monthly Trend
(Format of the progressive figures)

CAPITAL EXPENDITURE

(Refer to Item No. 5(b) of Monthly Accounts at a Glance)

(Rupees in crore)

MONTH	2026-2027		2025-2026	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL		Nil		Nil
MAY		Nil		Nil
JUNE		Nil		Nil
JULY		Nil		Nil
AUGUST		Nil		Nil
SEPTEMBER		Nil		Nil
OCTOBER		Nil		Nil
NOVEMBER		Nil		Nil
DECEMBER		Nil		Nil
JANUARY		Nil		Nil
FEBRUARY		Nil		Nil
MARCH (Pre)		Nil		Nil
MARCH(Supplementary)		Nil		Nil

Monthly Trend
(Format of the progressive figures)

CAPITAL EXPENDITURE

(Refer to Item No. (8) of Monthly Accounts at a Glance)

(Rupees in crore)

MONTH	2026-2027		2025-2026	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL				
MAY				
JUNE				
JULY				
AUGUST				
SEPTEMBER				
OCTOBER				
NOVEMBER				
DECEMBER			6.41	6.41
JANUARY				6.41
FEBRUARY			20.51	26.92
MARCH (Pre)			3.64	30.56
MARCH(Supplementary)				30.56