

**Government of Meghalaya**  
**Accounts at a Glance at the end of December, 2025**  
**(Unaudited provisional figures)**

|   | Budget Estimates<br>2025-2026 | Actuals up to<br>December,2025 | Percentage of Actuals to Budget<br>Estimates |  |
|---|-------------------------------|--------------------------------|--|--|
|   |                               |                                | Current                                      | Corresponding period<br>of the previous year |
| <b>1. Revenue Receipts</b>  | <b>25,591.36</b>              | <b>13,095.53</b>               | 51.17  | 51.17  |
| <b>(a) Tax Revenue (i+ii+iii+iv+v+vi+vii)</b>                             | <b>15,136.00</b>              | <b>10,595.65</b>               | 70.00  | 70.29  |
| (i) Goods and Services Tax  | 2,094.49                      | 1,362.28                       | 65.04  | 65.42  |
| (ii) Stamps and Registration Fees   | 41.10                         | 29.31                          | 71.31  | 71.80  |
| (iii) Land Revenue  | 6.78                          | 1.66                           | 24.48  | 24.65  |
| (iv) Sale Tax   | 1,179.53                      | 718.63                         | 60.93  | 58.82  |
| (v) State Excise Duties   | 681.77                        | 356.86                         | 52.34  | 56.19  |
| (vi) State Share of Union Taxes   | 10,910.14                     | 7,950.31                       | 72.87  | 73.75  |
| (vii) Other Taxes and Duties  | 222.19                        | 176.60                         | 79.48  | 71.48  |
| <b>(b) Non-Tax Revenue</b>  | <b>797.49</b>                 | <b>343.87</b>                  | 43.12  | 39.95  |
| <b>(c) Grants in aid and Contribution</b>                                 | <b>9,657.87</b>               | <b>2,156.01</b>                | 22.32  | 24.72  |
| <b>2. Capital Receipts</b>  | <b>2,836.34</b>               | <b>1,588.03</b>                | 55.99  | 113.74                                       |
| (a) Recovery of Loans and Advances  | 35.94                         | 19.68                          | 54.76  | 69.28  |
| (b) Other Receipts  |                               |                                |  |  |
| (c) Borrowings and Other Liabilities                                      | 2,800.40                      | 1,568.35                       | 56.00  | 114.25                                       |
| <b>3. Total Receipts (1+2)</b>  | <b>28,427.70</b>              | <b>14,683.56</b>               | 51.65  | 57.47  |
| <b>4. Revenue Expenditure (a+b+c+d+e)</b>                                 | <b>20,750.41</b>              | <b>12,359.96</b>               | 59.56  | 60.56  |
| (a) Expenditure on Revenue Account<br>{excluding (b), (c), (d) & (e)}     | 12,399.32                     | 5,972.04                       | 48.16  | 50.46  |
| (b) Expenditure on Interest Payments                                      | 1,346.73                      | 908.13                         | 67.43  | 63.25  |
| (c) Expenditure on Salaries/Wages   | 5,038.27                      | 3,879.20                       | 76.99  | 78.23  |
| (d) Expenditure on pension  | 1,824.41                      | 1,576.60                       | 86.42  | 79.23  |
| (e) Expenditure on Subsidy  | 141.68                        | 23.99                          | 16.93  | 51.11  |
| <b>5. Capital Expenditure (a+b)</b>                                       | <b>7,631.29</b>               | <b>2,317.18</b>                | 30.36  | 47.58  |
| (a) Expenditure on Capital Account {excluding (b)}                        | 7,631.29                      | 2,317.18                       | 30.36  | 47.58  |
| (b) Expenditure on Salaries/Wages   | 0.00                          | 0.00                           | 0.00   | 0.00   |
| <b>6. Sector wise Expenditure</b>   |                               |                                |  |  |
| <b>(i) General Sector</b>   | <b>6,654.29</b>               | <b>4,659.57</b>                | 70.02  | 67.58  |
| (a) Revenue   | 6,359.20                      | 4,582.34                       | 72.06  | 69.01  |
| (b) Capital   | 295.09                        | 77.23                          | 26.17  | 26.85  |
| <b>(ii) Social Sector</b>   | <b>11,400.96</b>              | <b>5,821.39</b>                | 51.06  | 55.88  |
| (a) Revenue   | 8,204.59                      | 4,817.15                       | 58.71  | 57.58  |
| (b) Capital   | 3,196.37                      | 1,004.24                       | 31.42  | 49.16  |
| <b>(iii) Economic Sector</b>  | <b>10,326.45</b>              | <b>4,196.17</b>                | 40.64  | 52.74  |
| (a) Revenue   | 6,186.62                      | 2,960.47                       | 47.85  | 55.78  |
| (b) Capital   | 4,139.83                      | 1,235.70                       | 29.85  | 47.95  |
| <b>(iv) Grants-in-aid-contributions</b>                                   | <b>0.00</b>                   | <b>0.00</b>                    | 0.00   | 0.00   |
| <b>7. Total Expenditure (4+5)</b>   | <b>28,381.70</b>              | <b>14,677.14</b>               | 51.71  | 57.54  |
| <b>8. Loans and Advances Disbursed</b>                                    | <b>46.00</b>                  | <b>6.41</b>                    | 13.93  | 20.73  |
| <b>9. Revenue Surplus(+)/Deficit(-) (1-4)</b>                             | <b>4,840.95</b>               | <b>735.57</b>                  | 15.19  | -2.67  |
| <b>10. Fiscal Deficit [1+2(a+b)]-[7+8]</b>                                | <b>-2,800.40</b>              | <b>-1,568.34</b>               | 56.00  | 114.25                                       |
| <b>11. Primary Deficit(-)/Surplus(+)<br/>[1+2(a+b)]-[4(a+c+d+e)]+5+8]</b> | <b>-1,453.67</b>              | <b>-660.21</b>                 | 45.42  | 160.85                                       |

(\* ) Rounding: Difference of Rs. 0.01 lakh/crore, wherever occurring is due to rounding.