

Government of Meghalaya
Accounts at a Glance at the end of April, 2026
(Unaudited provisional figures)

	Budget Estimates 2026-2027	Actuals up to April, 2026	Percentage of Actuals to Budget Estimates	
			Current	Corresponding period of the previous year
1. Revenue Receipts	26,853.41	847.81	3.19	3.83
(a) Tax Revenue (i+ii+iii+iv+v+vi+vii)	14,350.58	786.87	5.48	5.90
(i) Goods and Services Tax	2,350.85	218.52	9.30	5.62
(ii) Stamps and Registration Fees	48.34	1.06	2.19	5.79
(iii) Land Revenue	7.12	0.83	11.66	2.51
(iv) Sale Tax	1,290.29	0.82	0.06	7.57
(v) State Excise Duties	731.23	8.82	1.21	5.73
(vi) State Share of Union Taxes	9,630.67	553.21	5.74	5.74
(vii) Other Taxes and Duties	292.08	3.61	1.24	8.61
(b) Non-Tax Revenue	634.32	30.42	4.80	5.90
(c) Grants in aid and Contribution	11,598.51	30.52	0.26	0.41
2. Capital Receipts	2,709.08	2.81	0.10	-13.48
(a) Recovery of Loans and Advances	37.41	1.81	4.84	5.59
(b) Other Receipts				
(c) Borrowings and Other Liabilities	2,671.67	1.00	0.04	-13.82
3. Total Receipts (1+2)	29,292.49	850.62	2.90	2.57
4. Revenue Expenditure (a+b+c+d+e)	21,812.39	830.62	3.81	3.45
(a) Expenditure on Revenue Account {excluding (b), (c), (d) & (e)}	13,124.01	229.16	1.75	0.98
(b) Expenditure on Interest Payments	1,539.72	68.30	4.44	6.52
(c) Expenditure on Salaries/Wages	4,995.30	377.60	7.56	7.25
(d) Expenditure on pension	1,980.36	155.56	7.86	7.59
(e) Expenditure on Subsidy	173.00	0.00	0.00	0.00
5. Capital Expenditure (a+b)	7,439.10	20.00	0.27	0.00
(a) Expenditure on Capital Account {excluding (b)}	7,439.10	20.00	0.27	0.00
(b) Expenditure on Salaries/Wages	0.00	0.00	0.00	0.00
6. Sector wise Expenditure				
(i) General Sector	7,114.60	385.28	5.42	5.88
(a) Revenue	6,734.46	385.28	5.72	6.11
(b) Capital	380.14	0.00	0.00	0.00
(ii) Social Sector	11,354.87	393.60	3.47	1.69
(a) Revenue	8,282.59	373.60	4.51	2.26
(b) Capital	3,072.28	20.00	0.65	0.00
(iii) Economic Sector	10,782.02	71.74	0.67	1.41
(a) Revenue	6,795.34	71.74	1.06	2.32
(b) Capital	3,986.68	0.00	0.00	0.01
(iv) Grants-in-aid-contributions	0.00	0.00	0.00	0.00
7. Total Expenditure (4+5)	29,251.49	850.62	2.91	2.58
8. Loans and Advances Disbursed	41.00	0.00	0.00	0.00
9. Revenue Surplus(+)/Deficit(-) (1-4)	4,771.02	17.19	0.36	5.37
10. Fiscal Deficit [{1+2(a+b)}-{7+8}]	-2,671.67	-1.00	0.04	-13.82
11. Primary Deficit(-)/Surplus(+) [{1+2(a+b)}]-[{4(a+c+d+e)}+5+8]	-1,131.95	67.30	-5.95	-57.76

(*) Rounding: Difference of Rs. 0.01 lakh/crore, wherever occurring is due to rounding.

GOVERNMENT OF MEGHALAYA

Monthly Trend
(Format of the progressive figures)
REVENUE RECEIPTS

(Refer to Item No. 1(a) of Monthly Accounts at a Glance) (Rupees in crore)

MONTH	2026-2027		2025-2026	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	7,86.87	7,86.87	8,93.58	8,93.58

Monthly Trend
(Format of the progressive figures)
REVENUE RECEIPTS

(Refer to Item No. 1(b) of Monthly Accounts at a Glance) (Rupees in crore)

MONTH	2026-2027		2025-2026	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	30.42	30.42	47.03	47.03

GOVERNMENT OF MEGHALAYA

Monthly Trend
(Format of the progressive figures)

REVENUE RECEIPTS

(Refer to Item No. 1(c) of Monthly Accounts at a Glance) (Rupees in crore)

MONTH	2026-2027		2025-2026	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	30.52	30.52	39.48	39.48

Monthly Trend
(Format of the progressive figures)

CAPITAL RECEIPTS

(Refer to Item No. 2(a) of Monthly Accounts at a Glance) (Rupees in crore)

MONTH	2026-2027		2025-2026	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	1.81	1.81	2.01	2.01

GOVERNMENT OF MEGHALAYA

Monthly Trend
(Format of the progressive figures)

CAPITAL RECEIPTS

(Refer to Item No. 2(b) of Monthly Accounts at a Glance) (Rupees in crore)

MONTH	2026-2027		2025-2026	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL		Nil		Nil

Monthly Trend
(Format of the progressive figures)

CAPITAL RECEIPTS

(Refer to Item No. 2(c) of Monthly Accounts at a Glance) (Rupees in crore)

MONTH	2026-2027		2025-2026	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	1.00	1.00	-2,72.37	-2,72.37

GOVERNMENT OF MEGHALAYA

Monthly Trend
(Format of the progressive figures)

REVENUE EXPENDITURE
(Refer to Item No. 4(a) of Monthly Accounts at a Glance) (Rupees in crore)

MONTH	2026-2027		2025-2026	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	2,29.17	2,29.17	1,19.55	1,19.55

Monthly Trend
(Format of the progressive figures)

REVENUE EXPENDITURE
(Refer to Item No. 4(b) of Monthly Accounts at a Glance) (Rupees in crore)

MONTH	2026-2027		2025-2026	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	68.30	68.30	87.75	87.75

GOVERNMENT OF MEGHALAYA

Monthly Trend
(Format of the progressive figures)

		REVENUE		EXPENDITURE	
		(Refer to Item No. 4(c) of Monthly Accounts at a Glance)		(Rupees in crore)	
MONTH	2026-2027		2025-2026		
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE	
APRIL	3,77.60	3,77.60	3,63.63	3,63.63	

Monthly Trend
(Format of the progressive figures)

		REVENUE		EXPENDITURE	
		(Refer to Item No. 4(d) of Monthly Accounts at a Glance)		(Rupees in crore)	
MONTH	2026-2027		2025-2026		
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE	
APRIL	1,55.56	1,55.56	1,38.53	1,38.53	

GOVERNMENT OF MEGHALAYA

Monthly Trend
(Format of the progressive figures)

REVENUE EXPENDITURE

(Refer to Item No. 4(e) of Monthly Accounts at a Glance) (Rupees in crore)

MONTH	2026-2027		2025-2026	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	0.00	0.00	0.00	0.00

Monthly Trend
(Format of the progressive figures)

CAPITAL EXPENDITURE

(Refer to Item No. 5(a) of Monthly Accounts at a Glance) (Rupees in crore)

MONTH	2026-2027		2025-2026	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	20.00	20.00	0.27	0.27

GOVERNMENT OF MEGHALAYA

Monthly Trend
(Format of the progressive figures)

CAPITAL EXPENDITURE

(Refer to Item No. 5(b) of Monthly Accounts at a Glance) (Rupees in crore)

MONTH	2026-2027		2025-2026	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL		Nil		Nil

Monthly Trend
(Format of the progressive figures)

CAPITAL EXPENDITURE

(Refer to Item No. (8) of Monthly Accounts at a Glance) (Rupees in crore)

MONTH	2026-2027		2025-2026	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL				

Financial Year 2026-2027

Accounting Month up to APRIL

Code	Detail Head Description	Expenditure
1	Salary	363,01,32,851.00
2	Wages	14,58,18,997.00
4	Pension/Gratuaty	155,55,70,627.00 ✓
6	Medical Treatment	43,36,680.00
11	Travel Expenses	2,22,49,780.00
12	Foreign Travel Expenses	7,02,187.00
13	Office Expenses	42,30,301.00
14	Rent Rates & Taxes	2,69,862.00
16	Publications	46,294.00
20	Hospitality Expenses/Other Administrative Expenses	13,41,306.00
27	Minor Works	5,50,44,053.00
28	Payment for professional and special services	13,40,000.00
30	Other Contractual Services	2,85,10,656.00
31	Grants in aid General (Salary)	205,79,94,702.00
32	Contribution	18,65,000.00
45	Interest	68,30,44,312.27 ✓
50	Compensation and other charges	11,84,57,200.00
51	Motor Vehicles	99,580.00
70	Deduct Recoveries	-48,05,407.00
Total:		8,30,62,48,981
Grand Total:		8,30,62,48,981

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