

Government of Meghalaya
Accounts at a Glance at the end of April, 2025
(Unaudited provisional figures)

	Budget Estimates 2025-26	Actuals up to April, 2025	Percentage of Actuals to Budget Estimates	
			Current	Corresponding period of the previous year
1. Revenue Receipts	25,591.36	980.09	3.83	4.92
(a) Tax Revenue (i+ii+iii+iv+v+vi+vii)	15,136.00	893.58	5.90	6.46
(i) Goods and Services Tax	2,094.49	117.79	5.62	9.45
(ii) Stamps and Registration Fees	41.10	2.38	5.79	4.76
(iii) Land Revenue	6.78	0.17	2.51	0.00
(iv) Sale Tax	1,179.53	89.26	7.57	7.53
(v) State Excise Duties	681.77	39.06	5.73	5.59
(vi) State Share of Union Taxes	10,910.14	625.78	5.74	5.72
(vii) Other Taxes and Duties	222.19	19.14	8.61	8.96
(b) Non-Tax Revenue	797.49	47.03	5.90	4.79
(c) Grants in aid and Contribution	9,657.87	39.48	0.41	2.73
2. Capital Receipts	2,006.14	-270.36	-13.48	-21.12
(a) Recovery of Loans and Advances	35.94	2.01	5.59	6.48
(b) Other Receipts				
(c) Borrowings and Other Liabilities	1,970.20	-272.37	-13.82	-21.52
3. Total Receipts (1+2)	27,597.50	709.73	2.57	2.83
4. Revenue Expenditure (a+b+c+d+e)	20,556.22	709.45	3.45	3.64
(a) Expenditure on Revenue Account {excluding (b), (c), (d) & (e)}	12,227.42	119.54	0.98	1.50
(b) Expenditure on Interest Payments	1,346.73	87.75	6.52	5.13
(c) Expenditure on Salaries/Wages	5,015.98	363.63	7.25	7.37
(d) Expenditure on pension	1,824.41	138.53	7.59	6.68
(e) Expenditure on Subsidy	141.68	0.00	0.00	0.00
5. Capital Expenditure (a+b)	6,995.29	0.27	0.00	0.14
(a) Expenditure on Capital Account {excluding (b)}	6,995.29	0.27	0.00	0.14
(b) Expenditure on Salaries/Wages	0.00	0.00	0.00	0.00
6. Sector wise Expenditure				
(i) General Sector	6,506.21	382.27	5.88	5.46
(a) Revenue	6,253.64	382.27	6.11	5.65
(b) Capital	252.57	0.00	0.00	0.00
(ii) Social Sector	10,919.90	184.71	1.69	1.87
(a) Revenue	8,161.53	184.71	2.26	2.23
(b) Capital	2,758.37	0.00	0.00	0.43
(iii) Economic Sector	10,125.40	142.75	1.41	2.05
(a) Revenue	6,141.04	142.48	2.32	3.34
(b) Capital	3,984.36	0.27	0.01	0.00
(iv) Grants-in-aid-contributions	0.00	0.00	0.00	0.00
7. Total Expenditure (4+5)	27,551.51	709.73	2.58	2.83
8. Loans and Advances Disbursed	46.00	0.00	0.00	0.00
9. Revenue Surplus(+)/Deficit(-) (1-4)	5,035.14	270.63	5.37	11.47
10. Fiscal Deficit [{1+2(a+b)}-{7+8}]	-1,970.21	272.37	-13.82	-21.52
11. Primary Deficit(-)/Surplus(+) [{1+2(a+b)}]-[{4(a+c+d+e)}+5+8]	-623.48	360.11	-57.76	-63.04

(*) Rounding: Difference of Rs. 0.01 lakh/crore, wherever occurring is due to rounding.