

GOVERNMENT OF HARYANA
ACCOUNTS AT A GLANCE (At the end of September, 2022)
(UNAUDITED PROVISIONAL FIGURES)
Monthly Key indicator for the month of September, 2022
(₹ in Crores)

Sl. No.	Description	Budget Estimates 2022-23	Actuals up to September, 2022	% of Actual to Budget Estimates	
				Current Year	Corresponding period of the previous year
1	Revenue Receipts	106424.70	39734.58	37.34	39.01
	(a) Tax Revenue (i+ii+iii+iv+v+vi+vii)	82653.48	33561.85	40.61	45.88
(i)	GST	32825.00	12298.13	37.47	42.96
(ii)	Stamps and Registration	9720.00	4328.47	44.53	70.31
(iii)	Land Revenue	48.00	12.52	26.08	40.68
(iv)	Sales Tax	14099.50	5810.42	41.21	52.01
(v)	State Excise Duties	12030.00	4938.23	41.05	44.06
(vi)	State's Share of Union Taxes	8925.98	4110.79	46.05	31.94
(vii)	Other Taxes and Duties	5005.00	2063.29	41.22	45.87
	(b) Non –Tax Revenue	12205.36	3991.74	32.70	23.65
	(c) Grants –in-Aid and Contribution	11565.86	2180.99	18.86	24.25
2	Capital Receipts	35779.08	12751.03	35.64	37.44
	(a) Recovery of Loans and Advances (Non Debt Capital Receipts)	766.87	57.00	7.43	23.79
	(b) Other Receipts	5393.89	11.78	0.22	0.19
	(c) Borrowings and Other Liabilities (Net)	29618.32	12682.25	42.82	43.22
3	Total Receipts (1+2)	142203.78	52485.61	36.91	38.52
4	Revenue Expenditure (a+b+c+d+e)	120983.69	48236.80	39.87	34.58
	(a) Expenditure on Revenue Account {(excluding (b), (c), (d) & (e)}	56144.21	20252.49	36.07	28.21
	(b) Expenditure on Interest Payments	20995.48	9780.68	46.58	42.08
	(c) Expenditure on Salaries/Wages	23482.88	10230.88	43.57	41.44
	(d) Expenditure on Pension	11200.51	6333.68	56.55	55.89
	(e) Expenditure on Subsidy	9160.61	1639.07	17.89	24.35

5	Capital Expenditure (a+b)	22534.59	3356.50	14.89	40.04
	(a) Expenditure on Capital Account {(excluding (b))}	21510.45	3356.50	15.60	42.43
	(b) Expenditure on Salaries/Wages	1024.14	0.00	0.00	0.00
6	Sector Wise Expenditure	143518.28	51593.30	35.95	35.07
(i)	General Sector	47191.18	21408.99	45.37	41.05
	(a) Revenue	44915.37	21171.57	47.14	42.37
	(b) Capital	2275.81	237.42	10.43	12.29
(ii)	Social Sector	59814.87	22400.48	37.45	40.54
	(a) Revenue	50196.54	20722.33	41.28	40.27
	(b) Capital	9618.33	1678.15	17.45	42.73
(iii)	Economic Sector	36512.23	7783.83	21.32	22.06
	(a) Revenue	25871.78	6342.90	24.52	18.77
	(b) Capital	10640.45	1440.93	13.54	47.90
(iv)	Grants-in-aid-Contributions	0.00	0.00	0.00	0.00
7	Total Expenditure (4+ 5)	143518.28	51593.30	35.95	35.07
8	Loans and Advances Disbursed	3661.59	892.31	24.37	32.05
9	Revenue Surplus (+)/Deficit (-) (1 - 4)	-14558.99	-8502.22	58.40	24.46
10	Fiscal /Surplus(+)/Deficit (-) [{ 1 + 2(a) +2(b)}] - [(7+8)]	-34594.41	-12682.25	36.66	31.46
11	Primary Deficit (-)/Surplus (+) [{1 +2(a)+2(b)}] - [{4(a)+(c)+(d)+(e)}+ 5 + 8]	-13598.93	-2901.57	21.34	23.67

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 1(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2022-23		2021-22	
	Monthly	Progressive	Monthly	Progressive
April	4238.98	4238.98	3703.71	3703.71
May	5711.94	9950.92	3797.68	7501.39
June	6500.69	16451.61	5252.88	12754.27
July	5455.50	21907.11	5276.41	18030.68
August	5432.52	27339.63	5224.14	23254.82
September	6222.22	33561.85	4350.54	27605.36
October			4884.87	32490.23
November			4518.65	37008.88
December			11564.52	48573.40
January			-718.18	47855.22
February			7186.05	55041.27
March (Preliminary)			5295.17	60336.44

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 1(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2022-23		2021-22	
	Monthly	Progressive	Monthly	Progressive
April	361.57	361.57	430.39	430.39
May	715.57	1077.14	171.87	602.26
June	648.03	1725.17	525.16	1127.42
July	1530.76	3255.93	332.52	1459.94
August	417.19	3673.12	694.95	2154.89
September	318.62	3991.74	410.92	2565.81
October			453.86	3019.67
November			633.24	3652.91
December			514.12	4167.03
January			344.14	4511.17
February			310.17	4821.34
March (Preliminary)			1274.40	6095.74

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 1(c) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2022-23		2021-22	
	Monthly	Progressive	Monthly	Progressive
April	0	0.00	208.98	208.98
May	-16.14	-16.14	761.06	970.04
June	1432.49	1416.35	1195.78	2165.82
July	226.10	1642.45	372.95	2538.77
August	-5.33	1637.12	465.00	3003.77
September	543.87	2180.99	1050.30	4054.07
October			278.87	4332.94
November			838.37	5171.31
December			86.08	5257.39
January			966.21	6223.6
February			141.62	6365.22
March (Preliminary)			1179.38	7544.60

Monthly Trend
(Format of the Progressive Figures)

CAPITAL RECEIPTS

(Refer to Item No. 2(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2022-23		2021-22	
	Monthly	Progressive	Monthly	Progressive
April	3.52	3.52	15.82	15.82
May	3.93	7.45	16.47	32.29
June	10.51	17.96	82.94	115.23
July	12.70	30.66	21.19	136.42
August	10.78	41.44	20.86	157.28
September	15.56	57.00	20.46	177.74
October			31.95	209.69
November			8.13	217.82
December			23.35	241.17
January			9.51	250.68
February			7.94	258.62
March (Preliminary)			241.62	500.24

Monthly Trend
(Format of the Progressive Figures)
CAPITAL RECEIPTS
(Refer to Item No. 2(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2022-23		2021-22	
	Monthly	Progressive	Monthly	Progressive
April	1.65	1.65	0.43	0.43
May	0.19	1.84	0.3	0.73
June	1.17	3.01	4.39	5.12
July	1.95	4.96	0.23	5.35
August	4.83	9.79	3.56	8.91
September	1.99	11.78	0.35	9.26
October			4.55	13.81
November			2.14	15.95
December			1.97	17.92
January			4.59	22.51
February			8.39	30.90
March (Preliminary)			36.25	67.15

Monthly Trend
(Format of the Progressive Figures)
CAPITAL RECEIPTS
(Refer to Item No. 2(c) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2022-23		2021-22	
	Monthly	Progressive	Monthly	Progressive
April	4797.62	4797.62	3889.32	3889.32
May	-511.33	4286.29	1938.48	5827.80
June	2158.38	6444.67	4036.93	9864.73
July	-561.41	5883.26	1047.35	10912.08
August	3788.33	9671.59	1606.81	12518.89
September	3010.66	12682.25	2178.16	14697.05
October			6809.72	21506.77
November			834.01	22340.78
December			-2573.26	19767.52
January			5302.34	25069.86
February			1775.11	26844.97
March (Preliminary)			6929.88	33774.85

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2022-23		2021-22	
	Monthly	Progressive	Monthly	Progressive
April	3161.00	3161.00	1791.86	1791.86
May	3867.38	7028.38	3731.26	5523.12
June	4275.94	11304.32	3461.26	8984.38
July	3237.43	14541.75	3290.45	12274.83
August	2487.93	17029.68	2872.25	15147.08
September	3222.81	20252.49	3207.47	18354.55
October			2923.30	21277.85
November			3582.16	24860.01
December			3598.96	28458.97
January			2520.17	30979.14
February			5432.64	36411.78
March (Preliminary)			4523.77	40935.55

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2022-23		2021-22	
	Monthly	Progressive	Monthly	Progressive
April	109.22	109.22	8.51	8.51
May	212.82	322.04	29.89	38.40
June	3071.93	3393.97	2951.66	2990.06
July	303.57	3697.54	278.03	3268.09
August	3458.00	7155.54	2597.23	5865.32
September	2625.14	9780.68	2456.17	8321.49
October			152.85	8474.34
November			193.21	8667.55
December			2686.63	11354.18
January			1508.37	12862.55
February			1437.99	14300.54
March (Preliminary)			2703.10	17003.64

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(c) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2022-23		2021-22	
	Monthly	Progressive	Monthly	Progressive
April	2198.41	2198.41	1741.13	1741.13
May	1228.71	3427.12	1593.70	3334.83
June	1588.19	5015.31	1583.67	4918.5
July	1584.77	6600.08	1592.67	6511.17
August	1575.47	8175.55	1577.61	8088.78
September	2055.33	10230.88	1571.96	9660.74
October			2332.54	11993.28
November			859.26	12852.54
December			2047.86	14900.40
January			1125.86	16026.26
February			1816.09	17842.35
March (Preliminary)			1573.24	19415.59

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(d) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2022-23		2021-22	
	Monthly	Progressive	Monthly	Progressive
April	1330.66	1330.66	942.52	942.52
May	791.27	2121.93	649.23	1591.75
June	1120.62	3242.55	903.77	2495.52
July	1016.43	4258.98	893.99	3389.51
August	943.26	5202.24	856.97	4246.48
September	1131.44	6333.68	895.45	5141.93
October			1195.82	6337.75
November			512.76	6850.51
December			1221.17	8071.68
January			516.10	8587.78
February			977.02	9564.80
March (Preliminary)			1051.91	10616.71

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(e) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2022-23		2021-22	
	Monthly	Progressive	Monthly	Progressive
April	74.40	74.40	19.50	19.50
May	101.30	175.70	37.37	56.87
June	206.72	382.42	944.67	1001.54
July	240.28	622.70	685.92	1687.46
August	811.79	1434.49	196.15	1883.61
September	204.58	1639.07	249.69	2133.30
October			1521.08	3654.38
November			576.62	4231.00
December			260.43	4491.43
January			882.85	5374.28
February			222.53	5596.81
March (Preliminary)			3940.73	9537.54

Monthly Trend
(Format of the Progressive Figures)
CAPITAL EXPENDITURE
(Refer to Item No. 5(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2022-23		2021-22	
	Monthly	Progressive	Monthly	Progressive
April	2369.66	2369.66	3732.99	3732.99
May	-360.10	2009.56	603.99	4336.98
June	428.66	2438.22	1157.68	5494.66
July	-102.76	2335.46	-22.57	5472.09
August	370.98	2706.44	-145.28	5326.81
September	650.06	3356.50	-402.60	4924.21
October			4220.26	9144.47
November			1097.20	10241.67
December			-220.28	10021.39
January			-647.31	9374.08
February			-502.52	8871.56
March (Preliminary)			971.73	9843.29

Monthly Trend
(Format of the Progressive Figures)
CAPITAL EXPENDITURE
(Refer to Item No. 5(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2022-23		2021-22	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	0.00	0.00	0.00	0.00
June	0.00	0.00	0.00	0.00
July	0.00	0.00	0.00	0.00
August	0.00	0.00	0.00	0.00
September	0.00	0.00	0.03	0.03
October			0.00	0.03
November			0.00	0.03
December			0.00	0.03
January			0.00	0.03
February			0.41	0.44
March (Preliminary)			0.00	0.44

Monthly Trend
(Format of the Progressive Figures)
LOANS AND ADVANCES DISBURSED
(Refer to Item No. 8 of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2022-23		2021-22	
	Monthly	Progressive	Monthly	Progressive
April	159.99	159.99	12.14	12.14
May	62.78	222.77	40.42	52.56
June	120.85	343.62	95.37	147.93
July	324.24	667.86	332.16	480.09
August	0.89	668.75	60.39	540.48
September	223.56	892.31	32.56	573.04
October			117.97	691.01
November			13.33	704.34
December			22.01	726.35
January			2.56	728.91
February			45.13	774.04
March (Preliminary)			192.22	966.26