

GOVERNMENT OF HARYANA
ACCOUNTS AT A GLANCE (At the end of March, 2021)
(UNAUDITED PROVISIONAL FIGURES)
Monthly Key indicator for the month of March, 2021 (Preliminary)
(₹ in Crores)

Sl. No.	Description	Budget Estimates 2020-21	Actuals up to March, 2021	% of Actual to Budget Estimates	
				Current	Corresponding period of the previous year
1	Revenue Receipts	89964.14	64457.51	71.65	80.61
	(a) Tax Revenue (i+ii+iii+iv+v+vi+vii)	60580.47	47366.55	78.19	80.13
(i)	GST	22350.00	17254.90	77.20	82.96
(ii)	Stamps and Registration	7500.00	5156.99	68.76	92.51
(iii)	Land Revenue	28.00	16.60	59.29	82.72
(iv)	Sales Tax	10702.15	8660.17	80.92	77.04
(v)	State Excise Duties	7500.00	6864.42	91.53	90.32
(vi)	State's Share of Union Taxes	8484.82	6460.13	76.14	63.40
(vii)	Other Taxes and Duties	4015.50	2953.34	73.55	81.36
	(b) Non –Tax Revenue	15428.22	5450.26	35.33	59.64
	(c) Grants –in-Aid and Contribution	13955.45	11640.70	83.41	104.96
2	Capital Receipts	40860.43	30057.71	73.56	93.08
	(a) Recovery of Loans and Advances (Non Debt Capital Receipts)	356.23	431.95	121.26	98.96
	(b) Other Receipts	3750.00	62.97	1.68	3.04
	(c) Borrowings and Other Liabilities (Net)	36754.20	29562.79	80.43	97.32
3	Total Receipts (1+2)	130824.57	94515.22	72.25	84.51
4	Revenue Expenditure (a+b+c+d+e)	112839.29	88995.74	78.87	83.32
	(a) Expenditure on Revenue Account {(excluding (b), (c), (d) & (e)}	53380.00	36414.50	68.22	72.41
	(b) Expenditure on Interest Payments	18137.58	15892.97	87.62	86.43
	(c) Expenditure on Salaries/Wages	23167.08	19380.33	83.65	96.27
	(d) Expenditure on Pension	9000.01	9720.10	108.00	98.14
	(e) Expenditure on Subsidy	9154.62	7587.84	82.89	89.58

5	Capital Expenditure (a+b)	14054.32	4593.78	32.69	84.17
	(a) Expenditure on Capital Account {(excluding (b))}	13335.00	4593.78	34.45	86.96
	(b) Expenditure on Salaries/Wages	719.32	0.00	0.00	0.00
6	Sector Wise Expenditure	126894.03	93589.52	73.75	83.46
(i)	General Sector	38649.52	34239.59	88.59	83.71
	(a) Revenue	37892.94	33851.98	89.34	86.55
	(b) Capital	756.58	387.61	51.23	30.56
(ii)	Social Sector	54221.22	39096.62	72.11	83.15
	(a) Revenue	47188.30	36077.90	76.46	85.98
	(b) Capital	7032.92	3018.72	42.92	61.94
(iii)	Economic Sector	34023.29	20253.31	59.53	83.56
	(a) Revenue	27758.47	19065.86	68.68	74.52
	(b) Capital	6264.82	1187.45	18.95	101.78
(iv)	Grants-in-aid-Contributions	0.00	0.00	0.00	0.00
7	Total Expenditure (4+ 5)	126893.61	93589.52	73.75	83.46
8	Loans and Advances Disbursed	1212.51	925.70	76.35	77.83
9	Revenue Surplus (+)/Deficit (-) (1 - 4)	-22875.15	-24538.23	107.27	95.79
10	Fiscal /Surplus(+)/Deficit (-) [{ 1 + 2(a) +2(b) }] - [(7+8)]	-34035.75	-29562.79	86.86	92.34
11	Primary Deficit (-)/Surplus (+) [{ 1 +2(a)+2(b) }] - [{ 4(a)+(c)+(d)+(e) } + 5 + 8]	-15898.17	-13669.82	85.98	98.80

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 1(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-21		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	1305.40	1305.40	4590.89	4590.89
May	2302.98	3608.38	2596.73	7187.62
June	3398.83	7007.21	5303.67	12491.29
July	3369.30	10376.51	3835.77	16327.06
August	4248.75	14625.26	4923.12	21250.18
September	3781.12	18406.38	3944.11	25194.29
October	5108.78	23515.16	3799.90	28994.19
November	4545.96	28061.12	4550.57	33544.76
December	4455.62	32516.74	4169.68	37714.44
January	4251.98	36768.72	4243.85	41958.29
February	4156.26	40924.98	3227.30	45185.59
March (Preliminary)	6441.57	47366.55	4750.89	49936.48

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 1(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-21		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	79.61	79.61	566.43	566.43
May	105.17	184.78	451.45	1017.88
June	250.86	435.64	309.50	1327.38
July	261.29	696.93	558.31	1885.69
August	278.57	975.50	541.00	2426.69
September	333.27	1308.77	510.90	2937.59
October	429.96	1738.73	488.02	3425.61
November	348.72	2087.45	352.78	3778.39
December	720.12	2807.57	738.42	4516.81
January	495.83	3303.40	424.45	4941.26
February	821.67	4125.07	411.06	5352.32
March (Preliminary)	1325.19	5450.26	626.95	5979.27

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 1(c) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-21		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	470.57	470.57	38.55	38.55
May	387.82	858.39	1579.84	1618.39
June	0.00	858.39	462.24	2080.63
July	3247.08	4105.47	1927.63	4008.26
August	371.87	4477.34	393.70	4401.96
September	189.28	4666.62	160.44	4562.40
October	1180.23	5846.85	433.37	4995.77
November	1986.08	7832.93	2626.81	7622.58
December	1112.82	8945.75	1172.80	8795.38
January	199.54	9145.29	289.95	9085.33
February	490.41	9635.70	941.01	10026.34
March (Preliminary)	2005.00	11640.70	336.26	10362.60

Monthly Trend
(Format of the Progressive Figures)

CAPITAL RECEIPTS

(Refer to Item No. 2(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-21		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	4.33	4.33	2.39	2.39
May	0.42	4.75	3.35	5.74
June	3.57	8.32	4.27	10.01
July	50.91	59.23	5201.41	5211.42
August	27.80	87.03	12.88	5224.30
September	2.02	89.05	3.91	5228.21
October	5.01	94.06	12.23	5240.44
November	26.32	120.38	45.21	5285.65
December	12.43	132.81	6.97	5292.62
January	24.07	156.88	8.06	5300.68
February	194.54	351.42	13.76	5314.44
March (Preliminary)	80.53	431.95	78.20	5392.64

Monthly Trend
(Format of the Progressive Figures)
CAPITAL RECEIPTS
(Refer to Item No. 2(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-21		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	0.05	0.05	2.28	2.28
May	0.22	0.27	2.03	4.31
June	0.32	0.59	1.75	6.06
July	0.96	1.55	1.85	7.91
August	5.68	7.23	1.42	9.33
September	4.07	11.30	0.41	9.74
October	0.95	12.25	2.65	12.39
November	1.67	13.92	0.87	13.26
December	2.67	16.59	4.71	17.97
January	5.79	22.38	5.57	23.54
February	10.17	32.55	17.52	41.06
March (Preliminary)	30.42	62.97	12.95	54.01

Monthly Trend
(Format of the Progressive Figures)
CAPITAL RECEIPTS
(Refer to Item No. 2(c) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-21		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	1949.09	1949.09	210.57	210.57
May	4596.69	6545.78	5416.44	5627.01
June	5439.25	11985.03	511.76	6138.77
July	-1372.04	10612.99	1245.02	7383.79
August	1462.07	12075.06	2583.01	9966.80
September	-299.57	11775.49	1128.57	11095.37
October	6892.62	18668.11	10458.18	21553.55
November	1057.38	19725.49	1207.95	22761.50
December	-967.98	18757.51	-2422.98	20338.52
January	970.73	19728.24	2340.17	22678.69
February	5227.92	24956.16	1808.01	24486.70
March (Preliminary)	4606.63	29562.79	4919.82	29406.52

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-21		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	1845.94	1845.94	1269.69	1269.69
May	1851.60	3697.54	2455.32	3725.01
June	3315.21	7012.75	1998.95	5723.96
July	2784.30	9797.05	3318.61	9042.57
August	2198.37	11995.42	2812.38	11854.95
September	2058.04	14053.46	3596.60	15451.55
October	3657.73	17711.19	2893.19	18344.74
November	2860.80	20571.99	2790.68	21135.42
December	2442.37	23014.36	2531.57	23666.99
January	3347.56	26361.92	2457.36	26124.35
February	3813.96	30175.88	2927.04	29051.39
March (Preliminary)	6238.62	36414.5	3990.14	33041.53

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-21		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	14.38	14.38	20.37	20.37
May	111.92	126.30	35.68	56.05
June	2744.00	2870.30	2478.27	2534.32
July	128.32	2998.62	890.00	3424.32
August	2334.35	5332.97	1281.89	4706.21
September	87.62	5420.59	24.37	4730.58
October	3326.65	8747.24	2795.86	7526.44
November	720.23	9467.47	886.30	8412.74
December	163.03	9630.50	10.70	8423.44
January	101.48	9731.98	2152.74	10576.18
February	3511.29	13243.27	1416.12	11992.30
March (Preliminary)	2649.70	15892.97	2382.81	14375.11

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(c) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-21		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	1666.73	1666.73	1601.47	1601.47
May	1582.91	3249.64	2350.55	3952.02
June	1549.33	4798.97	676.17	4628.19
July	1575.94	6374.91	1537.54	6165.73
August	1557.25	7932.16	2392.28	8558.01
September	1560.50	9492.66	726.53	9284.54
October	1675.63	11168.29	2543.55	11828.09
November	1619.90	12788.19	1618.47	13446.56
December	1521.08	14309.27	631.64	14078.20
January	1573.09	15882.36	1580.16	15658.36
February	1632.41	17514.77	1957.32	17615.68
March (Preliminary)	1865.56	19380.33	1387.60	19003.28

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(d) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-21		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	493.18	493.18	586.90	586.90
May	828.43	1321.61	1078.49	1665.39
June	828.36	2149.97	572.37	2237.76
July	1004.90	3154.87	746.56	2984.32
August	797.15	3952.02	886.89	3871.21
September	848.85	4800.87	480.23	4351.44
October	841.64	5642.51	952.43	5303.87
November	768.56	6411.07	639.27	5943.14
December	809.72	7220.79	536.40	6479.54
January	881.50	8102.29	808.30	7287.84
February	769.23	8871.52	806.52	8094.36
March (Preliminary)	848.58	9720.10	738.58	8832.94

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(e) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-21		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	43.72	43.72
May	20.12	20.12	606.88	650.60
June	559.52	579.64	675.30	1325.90
July	711.52	1291.16	623.06	1948.96
August	12.00	1303.16	779.21	2728.17
September	103.57	1406.73	617.88	3346.05
October	741.86	2148.59	633.41	3979.46
November	9.12	2157.71	655.32	4634.78
December	1064.83	3222.54	591.98	5226.76
January	363.87	3586.41	713.83	5940.59
February	1755.08	5341.49	51.07	5991.66
March (Preliminary)	2246.35	7587.84	2111.84	8103.50

Monthly Trend
(Format of the Progressive Figures)
CAPITAL EXPENDITURE
(Refer to Item No. 5(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-21		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	-211.64	-211.64	1888.96	1888.96
May	2999.06	2787.42	3078.96	4967.92
June	1315.88	4103.30	153.58	5121.50
July	-897.05	3206.25	5584.54	10706.04
August	-504.93	2701.32	187.98	10894.02
September	-649.80	2051.52	240.58	11134.60
October	3345.51	5397.03	5328.76	16463.36
November	633.73	6030.76	2136.35	18599.71
December	-673.02	5357.74	-633.63	17966.08
January	-364.46	4993.28	-658.89	17307.19
February	-626.78	4366.50	-778.71	16528.48
March (Preliminary)	227.28	4593.78	-62.57	16465.91

Monthly Trend
(Format of the Progressive Figures)
CAPITAL EXPENDITURE
(Refer to Item No. 5(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-21		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0	0
May	-1.26	-1.26	-14.38	-14.38
June	-1170.18	-1171.44	0	-14.38
July	0.00	-1171.44	-3.05	-17.43
August	0.00	-1171.44	0.00	-17.43
September	0.00	-1171.44	0.00	-17.43
October	0.00	-1171.44	0.00	-17.43
November	1171.44	0.00	0.00	-17.43
December	0.00	0.00	0.00	-17.43
January	0.00	0.00	17.43	0.00
February	0.00	0.00	0.00	0.00
March (Preliminary)	0.00	0.00	0.00	0.00

Monthly Trend
(Format of the Progressive Figures)
LOANS AND ADVANCES DISBURSED
(Refer to Item No. 8 of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-21		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	0.46	0.46	0.00	0.00
May	0.51	0.97	458.34	458.34
June	0.71	1.68	38.55	496.89
July	199.58	201.26	72.73	569.62
August	0.54	201.80	114.50	684.12
September	1.42	203.22	62.15	746.27
October	28.53	231.75	47.15	793.42
November	182.35	414.10	57.80	851.22
December	7.67	421.77	0.94	852.16
January	44.90	466.67	241.12	1093.28
February	45.79	512.46	39.30	1132.58
March (Preliminary)	413.24	925.70	176.67	1309.25