

GOVERNMENT OF HARYANA
ACCOUNTS AT A GLANCE (At the end of April, 2025)
(UNAUDITED PROVISIONAL FIGURES)
Monthly Key indicator for the month of April, 2025
(₹ in Crores)

Sl. No.	Description	Budget Estimates 2025-26	Actuals up to April 2025 (Pre)	% of Actual to Budget Estimates	
				Current	Corresponding period of the previous year
1	Revenue Receipts	127816.84	8362.97	6.54	6.94
	(a) Tax Revenue (i+ii+iii+iv+v+vi+vii)	107691.04	7885.98	7.32	7.81
(i)	GST	42021.00	3534.38	8.41	9.91
(ii)	Stamps and Registration	16555.31	1324.12	8.00	7.01
(iii)	Land Revenue	35.00	1.99	5.69	5.71
(iv)	Sales Tax	12750.00	964.23	7.56	7.39
(v)	State Excise Duties	14063.91	683.51	4.86	5.16
(vi)	State's Share of Union Taxes	15547.32	893.37	5.75	5.73
(vii)	Other Taxes and Duties	6718.50	484.38	7.21	7.84
	(b) Non –Tax Revenue	10334.26	476.47	4.61	4.86
	(c) Grants –in-Aid and Contribution	9791.54	0.52	0.01	0.00
2	Capital Receipts	41411.67	1791.23	4.33	1.49
	(a) Recovery of Loans and Advances (Non Debt Capital Receipts)	817.01	30.50	3.73	0.47
	(b) Other Receipts	4600.00	5.63	0.12	0.10
	(c) Borrowings and Other Liabilities (Net)	35994.66	1755.10	4.88	1.71
3	Total Receipts (1+2)	169228.51	10154.20	6.00	5.57
4	Revenue Expenditure (a+b+c+d+e)	148416.59	6699.37	4.51	4.53
	(a) Expenditure on Revenue Account {(excluding (b), (c), (d) & (e)}	69994.76	3396.70	4.85	4.84
	(b) Expenditure on Interest Payments	26231.11	76.48	0.29	0.21
	(c) Expenditure on Salaries/Wages	23821.39	1968.90	8.27	8.28
	(d) Expenditure on Pension	16495.02	1177.23	7.14	7.94
	(e) Expenditure on Subsidy	11874.31	80.06	0.67	0.16
5	Capital Expenditure (a+b)	16164.11	3444.67	21.31	15.90
	(a) Expenditure on Capital Account {(excluding (b)}	15244.48	3444.67	22.60	17.20
	(b) Expenditure on Salaries/Wages	919.63	0.00	0.00	0.00
6	Sector Wise Expenditure	164580.70	10144.04	6.16	5.76
(i)	General Sector	57749.06	2435.31	4.22	4.48
	(a) Revenue	56204.03	2428.05	4.32	4.55
	(b) Capital	1545.03	7.26	0.47	1.29
(ii)	Social Sector	67335.9	3766.94	5.59	4.83
	(a) Revenue	61501.81	3514.36	5.71	5.28
	(b) Capital	5834.09	252.58	4.33	0.46
(iii)	Economic Sector	39495.74	3941.80	9.98	8.90
	(a) Revenue	30710.75	756.96	2.46	3.10

	(b) Capital	8784.99	3184.84	36.25	26.51
(iv)	Grants-in-aid-Contributions	0.00	0.00	0.00	0.00
7	Total Expenditure (4+ 5)	164580.70	10144.04	6.16	5.76
8	Loans and Advances Disbursed	4647.81	10.16	0.22	0.04
9	Revenue Surplus (+)/Deficit (-) (1 - 4)	-20599.75	1663.60	-8.08	-11.26
10	Fiscal /Surplus(+)/Deficit (-) [{ 1 + 2(a) +2(b) }] - [(7+8)]	-35994.66	-1755.10	4.88	1.71
11	Primary Deficit (-)/Surplus (+) [{1 +2(a)+2(b)}] – [{4(a)+(c)+(d)+(e)} + 5 + 8]	-9763.55	-1678.61	17.19	6.16

Information on the Guarantees as on 31-04-2025 (₹ In Crore)

Name of the Entity/ Entities	Outstanding Guarantee as on 01-04-2025	Guarantee issued during the month (04/2025)	Guarantee deleted during the month (04/2025)	Funds raised by PSU/ PSUs by escrowing future revenue	Guarantee invoked during the month (04/2025)	Outstanding Guarantee as on 31-04-2025
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Information awaited from the State Government

Uttar Haryana Bijli Vitran Nigam (UHBVNL)(2)	0.00					0.00
Dakshin Haryana Bijli Vitran Nigam (DHBVNL) (1)	0.00	Information awaited from the State Government				0.00

Total	0.00	0.00
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Information on the borrowing from Public Account as on 31-03-2025 (₹ In Crore)

Major Head/ Heads	Opening Balance as on 01-04-2025	Addition during the month (04/2025)	Disbursement during the month (04/2025)	Closing Balance as on 31-04-2025	Amount borrowed from Public Account as on 31-04-2025
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Information awaited from the State Government

Monthly Trend
(Format of the Progressive Figures)

REVENUE RECEIPTS

(Refer to Item No. 1(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2025-26			2024-25	
	Monthly	Progressive		Monthly	Progressive
April	7885.98	7885.98		7643.66	7643.66
May				6786.10	14429.76
June				7198.99	21628.75
July				8927.00	30555.75
August				7725.97	38281.72
September				6895.67	45177.39
October				8668.61	53846.00
November				7454.00	61300.00
December				7613.33	68913.33
January				7977.93	76891.26
February				7867.79	84759.05
March (Preliminary)				7249.29	92008.34

*Difference of ₹ 0.01 crore is due to rounding

Monthly Trend

(Format of the Progressive Figures)

REVENUE RECEIPTS

(Refer to Item No. 1(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2025-26			2024-25	
	Monthly	Progressive		Monthly	Progressive
April	476.47	476.47		449.19	449.19
May				701.97	1151.16
June				596.21	1747.37
July				513.36	2260.73
August				474.23	2734.96
September				383.96	3118.92
October				455.10	3574.02
November				534.03	4108.05
December				397.46	4505.51
January				449.00	4954.51
February				511.16	5465.67
March (Preliminary)			*	661.59	6127.26

*Difference of ₹ 0.01 crore is due to rounding

Monthly Trend
(Format of the Progressive Figures)

REVENUE RECEIPTS

(Refer to Item No. 1(c) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2025-26			2024-25	
	Monthly	Progressive		Monthly	Progressive
April	0.52	0.52		0.00	0.00
May				358.07	358.07
June				67.90	425.97
July				264.20	690.17
August				326.84	1017.01
September				639.23	1656.24
October				597.29	2253.53
November				0.00	2253.53
December				621.63	2875.16
January				300.62	3175.78
February				416.14	3591.92
March (Preliminary)			*	1758.60	5350.52

*Difference of ₹ 0.01 crore is due to rounding

Monthly Trend
(Format of the Progressive Figures)

CAPITAL RECEIPTS

(Refer to Item No. 2(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2025-26			2024-25	
	Monthly	Progressive		Monthly	Progressive
April	30.50	30.50		3.27	3.27
May				16.20	19.47
June				13.68	33.15
July				29.55	62.70
August				23.81	86.51
September				0.66	87.17
October				18.00	105.17
November				5.63	110.80
December				56.86	167.66
January				33.76	201.42
February				26.47	227.89
March (Preliminary)				65.99	293.88

Monthly Trend
(Format of the Progressive Figures)

CAPITAL RECEIPTS

(Refer to Item No. 2(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2025-26			2024-25	
	Monthly	Progressive		Monthly	Progressive
April	5.63	5.63		4.95	4.95
May				7.81	12.76
June				0.83	13.59
July				0.61	14.20
August				4.11	18.31
September				0.70	19.01
October				5.01	24.02
November				0.93	24.95
December				0.82	25.77
January				1.65	27.42
February				0.40	27.82
March (Preliminary)			*	74.53	102.35

*Difference of ₹ 0.01 crore is due to rounding

Monthly Trend
(Format of the Progressive Figures)

CAPITAL RECEIPTS

(Refer to Item No. 2(c) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2025-26			2024-25	
	Monthly	Progressive		Monthly	Progressive
April	1755.10	1755.10		576.32	576.32
May				1949.00	2525.32
June				4593.57	7118.89
July				851.92	7970.81
August				3465.46	11436.27
September				2877.70	14313.97
October				7543.90	21857.87
November				2878.63	24736.50
December				29.93	24766.43
January				4244.01	29010.44
February				1030.41	30040.85
March (Preliminary)				4955.37	34996.22

*Difference of ₹ 0.01 crore is due to rounding

Monthly Trend
(Format of the Progressive Figures)

REVENUE EXPENDITURE

(Refer to Item No. 4(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2025-26		2024-25	
	Monthly	Progressive	Monthly	Progressive
April	3396.70	3396.70	2939.16	2939.16
May			4527.82	7466.98
June			3765.55	11232.53
July			4956.92	16189.45
August			5190.57	21380.02
September			3222.34	24602.36
October			5062.98	29665.34
November			3057.90	32723.24
December			4760.20	37483.44
January			5525.17	43008.61
February			3617.51	46626.12
March (Preliminary)			7961.90	54588.02

Monthly Trend
(Format of the Progressive Figures)

REVENUE EXPENDITURE

(Refer to Item No. 4(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2025-26			2024-25	
	Monthly	Progressive		Monthly	Progressive
April	76.48	76.48		53.42	53.42
May				99.63	153.05
June				4736.63	4889.68
July				1488.98	6378.66
August				109.28	6487.94
September				4926.43	11414.37
October				132.77	11547.14
November				2667.50	14214.64
December				117.33	14331.97
January				3294.51	17626.48
February				2359.75	19986.23
March (Preliminary)				3017.61	23003.84

Monthly Trend
(Format of the Progressive Figures)

REVENUE EXPENDITURE

(Refer to Item No. 4(c) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2025-26		2024-25	
	Monthly	Progressive	Monthly	Progressive
April	1968.90	1968.90	1886.05	1886.05
May			2478.63	4364.68
June			811.86	5176.54
July			1660.36	6836.90
August			2795.03	9631.93
September			522.62	10154.55
October			3071.47	13226.02
November			1282.59	14508.61
December			679.59	15188.20
January			2584.31	17772.51
February			1358.56	19131.07
March (Preliminary)			1445.33	20576.40

Monthly Trend
(Format of the Progressive Figures)

REVENUE EXPENDITURE

(Refer to Item No. 4(d) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2025-26		2024-25	
	Monthly	Progressive	Monthly	Progressive
April	1177.23	1177.23	1190.84	1190.84
May			1871.96	3062.80
June			706.68	3769.48
July			1220.99	4990.47
August			1715.08	6705.55
September			668.50	7374.05
October			1712.23	9086.28
November			1051.57	10137.85
December			716.28	10854.13
January			1767.93	12622.06
February			1195.73	13817.79
March (Preliminary)			*	742.72
				14560.51

*Difference of 0.01 crore is due to rounding

Monthly Trend
(Format of the Progressive Figures)

REVENUE EXPENDITURE

(Refer to Item No. 4(e) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2025-26		2024-25	
	Monthly	Progressive	Monthly	Progressive
April	80.06	80.06	17.45	17.45
May			537.57	555.02
June			2073.03	2628.05
July			314.12	2942.17
August			1641.11	4583.28
September			1043.03	5626.31
October			654.25	6280.56
November			970.74	7251.30
December			1267.30	8518.60
January			944.43	9463.03
February			1283.13	10746.16
March (Preliminary)			893.19	11639.35

Monthly Trend
(Format of the Progressive Figures)

CAPITAL EXPENDITURE

(Refer to Item No. 5(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2025-26			2024-25	
	Monthly	Progressive		Monthly	Progressive
April	3444.67	3444.67		2588.40	2588.40
May				-334.87	2253.53
June				176.94	2430.47
July				818.07	3248.54
August				127.91	3376.45
September				346.17	3722.62
October				6536.33	10258.95
November				887.27	11146.22
December				746.16	11892.38
January				-1307.97	10584.41
February				-550.56	10033.85
March (Preliminary)			*	441.06	10474.91

*Difference of ₹ 0.02 crore is due to rounding

Monthly Trend
(Format of the Progressive Figures)

CAPITAL EXPENDITURE

(Refer to Item No. 5(b) of Monthly Accounts at a Glance)

(₹ in Crores)				
Months	2025-26		2024-25	
	Monthly	Progressive	Monthly	Progressive
April	0	0	0.00	0.00
May			0.00	0.00
June			0.00	0.00
July			0.00	0.00
August			0.00	0.00
September			0.00	0.00
October			0.00	0.00
November			-131.29	-131.29
December			131.29	0.00
January			0.00	0.00
February			0.00	0.00
March (Preliminary)			0.00	0.00

Monthly Trend
(Format of the Progressive Figures)

LOANS AND ADVANCES DISBURSED

(Refer to Item No. 8 of Monthly Accounts at a Glance)

(₹ in Crores)				
Months	2025-26		2024-25	
	Monthly	Progressive	Monthly	Progressive
April	10.16	10.16	2.08	2.08
May			638.40	640.48
June			200.48	840.96
July			127.17	968.13
August			441.46	1409.59
September			68.79	1478.38
October			117.89	1596.27
November			1086.94	2683.21
December			301.88	2985.09
January			198.58	3183.67
February			588.26	3771.93
March (Preliminary)			*	263.56
*Difference of ₹ 0.01 crore is due to rounding				