

	Budget Estimates	Actuals up to December 2025	% Actual to Budget Estimates	
			Current	Corresponding period of the previous year
<b>1. Revenue Receipts</b>	<b>11,72,25.97</b>	<b>7,41,42.09</b>	<b>63.25</b>	<b>60.69</b>
<b>(a) Tax Revenue</b>	<b>7,93,17.08</b>	<b>5,76,08.39</b>	<b>72.63</b>	<b>67.60</b>
I State Goods and Services Tax (SGST)	1,78,89.08	1,36,67.76	76.40	66.47
II Land Revenue	4,72.19	1,71.69	36.36	50.54
III Stamps and Registration Fees	8,40.69	5,51.44	65.59	39.34
IV State Excise	44,24.64	28,41.73	64.23	62.39
V Taxes on Sales,Trade etc.	85,91.00	61,05.50	71.07	65.94
VI State's Share of Union Taxes	4,44,94.04	3,24,73.66	72.98	70.47
VII Other Taxes and Duties	26,05.44	17,96.61	68.96	59.51
<b>(b) Non-Tax Revenue</b>	<b>83,61.24</b>	<b>36,62.44</b>	<b>43.80</b>	<b>48.28</b>
<b>(c) Grants in aid and Contribution</b>	<b>2,95,47.65</b>	<b>1,28,71.26</b>	<b>43.56</b>	<b>46.80</b>
<b>2. Capital Receipts</b>	<b>4,83,13.90</b>	<b>1,43,69.64</b>	<b>29.74</b>	<b>39.25</b>
(a) Recovery of Loans and Advances	20,17.78	.15	0.01	0.12
(b) Other Receipts	.00	.00	0.00	0.00
(c) Borrowings and Other Liabilities	4,62,96.11	1,43,69.49	31.04	41.58
<b>3. Total Receipts (1+2)</b>	<b>16,55,39.87</b>	<b>8,85,11.73</b>	<b>53.47</b>	<b>55.09</b>
<b>4. Revenue Expenditure</b>	<b>12,86,51.15</b>	<b>7,01,50.95</b>	<b>54.53</b>	<b>59.14</b>
<b>(a+b+c+d+e)</b>				
(a) Expenditure on Revenue Account {excluding (b),(c),(d) & (e)}	5,08,48.21	1,98,45.89	39.03	44.23
(b) Expenditure on Interest Payment	1,09,90.07	67,35.05	61.28	61.13
(c) Expenditure on Salaries/Wages	4,38,33.35	2,65,05.40	60.47	63.82
(d) Expenditure on Pension	2,09,59.60	1,65,40.88	78.92	81.83
(e) Expenditure on Subsidy	20,19.92	5,23.73	25.93	19.46
<b>5. Capital Expenditure (a+b)</b>	<b>3,68,37.13</b>	<b>1,83,60.78</b>	<b>49.84</b>	<b>41.09</b>
(a) Expenditure on Capital Account {excluding (b)}	3,68,37.13	1,83,60.78	49.84	41.09
(b) Expenditure on Salaries/Wages	0.00	0.00	0.00	0.00
<b>6. Sector Wise Expenditure</b>				
<b>(i) General Sector</b>	<b>5,03,47.50</b>	<b>3,36,72.34</b>	<b>66.88</b>	<b>66.91</b>
(a) Revenue Sector	4,56,49.56	3,13,07.39	68.58	69.64
(b) Capital Sector	46,97.94	23,64.95	50.34	41.88
<b>(ii) Social Sector</b>	<b>7,46,14.38</b>	<b>3,40,01.26</b>	<b>45.57</b>	<b>55.29</b>
(a) Revenue Sector	6,25,38.00	2,96,07.04	47.34	58.31
(b) Capital Sector	1,20,76.38	43,94.22	36.39	37.92
<b>(iii) Economic Sector</b>	<b>3,95,49.90</b>	<b>2,05,41.89</b>	<b>51.94</b>	<b>40.53</b>
(a) Revenue Sector	1,94,87.09	89,40.28	45.88	38.62
(b) Capital Sector	2,00,62.81	1,16,01.61	57.83	42.38
<b>(iv) Grants-in-aid-Contributions</b>	<b>9,76.51</b>	<b>2,96.23</b>	<b>30.34</b>	<b>26.37</b>
<b>7. Loans &amp; Advances disbursed</b>	51.58	.00	0.00	0.70
<b>8. Appropriation to Contingency Fund</b>	.00	.00	0.00	0.00
<b>9. Total Expenditure (4+5+7+8)</b>	<b>16,55,39.86</b>	<b>8,85,11.73</b>	<b>53.47</b>	<b>55.09</b>
<b>10. Revenue Surplus(+)/Deficit(-) (1-4)</b>	<b>-1,14,25.18</b>	<b>39,91.14</b>	<b>34.93</b>	<b>28.22</b>
<b>11. Fiscal Surplus(+)/Deficit(-) {1+2(a)+2(b)-9}</b>	<b>-4,62,96.11</b>	<b>-1,43,69.49</b>	<b>31.04</b>	<b>41.58</b>
<b>12. Primary Surplus(+)/Deficit(-) [{1+2(a)+2(b)} - {4(a)+(c)+(d)+(e)} + 5 + 7 + 8]</b>	<b>-3,53,06.04</b>	<b>-76,34.44</b>	<b>21.62</b>	<b>28.37</b>

**Monthly Trend**  
**REVENUE RECEIPTS**  
**(Refer to item 1(a) of Monthly Accounts at a Glance)**

(₹ in crores)

Mont	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
APRIL	51,55.21	51,55.21	48,99.62	48,99.62
MAY	51,67.24	1,03,22.45	45,91.06	94,90.68
JUNE	75,47.30	1,78,69.75	67,49.89	1,62,40.57
JULY	57,97.35	2,36,67.10	50,01.65	2,12,42.22
AUGUST	56,91.11	2,93,58.21	49,75.63	2,62,17.85
SEPTEMBER	67,07.36	3,60,65.57	52,46.12	3,14,63.97
OCTOBER	97,61.09	4,58,26.66	81,44.01	3,96,07.98
NOVEMBER	59,98.12	5,18,24.78	52,94.87	4,49,02.85
DECEMBER	57,83.61	5,76,08.39	52,18.30	5,01,21.15
JANUARY	0.00	0.00	80,35.90	5,81,57.05
FEBRUARY	0.00	0.00	58,72.16	6,40,29.21
MARCH (Pre)	0.00	0.00	62,76.92	7,03,06.13
MARCH (Sup)	0.00	0.00	0.00	7,03,06.13

**Monthly Trend**  
**REVENUE RECEIPTS**  
**(Refer to item 1(b) of Monthly Accounts at a Glance)**

(₹ in crores)

Mont	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
APRIL	3,10.96	3,10.96	5,42.03	5,42.03
MAY	3,66.01	6,76.97	2,21.29	7,63.32
JUNE	3,61.75	10,38.72	6,98.04	14,61.36
JULY	4,24.18	14,62.90	1,71.46	16,32.82
AUGUST	3,81.61	18,44.51	6,72.63	23,05.45
SEPTEMBER	3,89.40	22,33.91	2,02.20	25,07.65
OCTOBER	5,27.30	27,61.21	6,46.93	31,54.58
NOVEMBER	4,98.42	32,59.63	5,95.11	37,49.69
DECEMBER	4,02.81	36,62.44	5,33.71	42,83.40
JANUARY	0.00	0.00	4,85.27	47,68.67
FEBRUARY	0.00	0.00	4,44.41	52,13.08
MARCH (Pre)	0.00	0.00	11,43.06	63,56.14
MARCH (Sup)	0.00	0.00	-2.90	63,53.24

**Monthly Trend**  
**REVENUE RECEIPTS**  
**(Refer to item 1(c) of Monthly Accounts at a Glance)**

(₹ in crores)

Mont	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
APRIL	4,70.57	4,70.57	2,25.63	2,25.63
MAY	16,23.10	20,93.67	2,64.64	4,90.27
JUNE	12,34.17	33,27.84	7,66.55	12,56.82
JULY	14,10.63	47,38.47	19,86.29	32,43.11
AUGUST	6,57.77	53,96.24	7,82.51	40,25.62
SEPTEMBER	26,11.21	80,07.45	25,77.27	66,02.89
OCTOBER	13,68.53	93,75.98	21,37.96	87,40.85
NOVEMBER	18,30.59	1,12,06.57	11,13.11	98,53.96
DECEMBER	16,64.69	1,28,71.26	36,82.13	1,35,36.09
JANUARY	0.00	0.00	15,25.26	1,50,61.35
FEBRUARY	0.00	0.00	8,96.77	1,59,58.12
MARCH (Pre)	0.00	0.00	53,06.21	2,12,64.33
MARCH (Sup)	0.00	0.00	0.00	2,12,64.33

**Monthly Trend**  
**CAPITAL RECEIPTS**  
**(Refer to item 2(a) of Monthly Accounts at a Glance)**

(₹ in crores)

Mont	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
APRIL	0.01	0.01	0.44	0.44
MAY	0.01	0.02	0.45	0.89
JUNE	0.01	0.03	0.44	1.33
JULY	0.02	0.05	0.44	1.77
AUGUST	0.02	0.07	0.44	2.21
SEPTEMBER	0.03	0.10	0.39	2.60
OCTOBER	-0.04	0.06	0.07	2.67
NOVEMBER	0.03	0.09	0.00	2.67
DECEMBER	0.06	0.15	0.03	2.70
JANUARY	0.00	0.00	0.02	2.72
FEBRUARY	0.00	0.00	0.01	2.73
MARCH (Pre)	0.00	0.00	8,76.34	8,79.07
MARCH (Sup)	0.00	0.00	0.13	8,79.20

**Monthly Trend**  
**CAPITAL RECEIPTS**  
**(Refer to item 2(b) of Monthly Accounts at a Glance)**

(₹ in crores)

Mont	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
APRIL	0.00	0.00	0.00	0.00
MAY	0.00	0.00	0.00	0.00
JUNE	0.00	0.00	0.00	0.00
JULY	0.00	0.00	0.00	0.00
AUGUST	0.00	0.00	0.00	0.00
SEPTEMBER	0.00	0.00	0.00	0.00
OCTOBER	0.00	0.00	0.00	0.00
NOVEMBER	0.00	0.00	0.00	0.00
DECEMBER	0.00	0.00	0.00	0.00
JANUARY	0.00	0.00	0.00	0.00
FEBRUARY	0.00	0.00	0.00	0.00
MARCH (Pre)	0.00	0.00	0.00	0.00
MARCH (Sup)	0.00	0.00	0.00	0.00

**Monthly Trend**  
**CAPITAL RECEIPTS**  
**(Refer to item 2(c) of Monthly Accounts at a Glance)**

(₹ in crores)

Mont	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
APRIL	28,63.79	28,63.79	43,13.76	43,13.76
MAY	7,39.14	36,02.93	12,96.47	56,10.23
JUNE	14,72.40	50,75.33	-1,29.68	54,80.55
JULY	23,58.75	74,34.08	28,64.24	83,44.79
AUGUST	19,84.87	94,18.95	20,54.94	1,03,99.73
SEPTEMBER	21,46.54	1,15,65.49	17,34.92	1,21,34.65
OCTOBER	-27,26.99	88,38.50	25,49.78	1,46,84.43
NOVEMBER	17,40.49	1,05,78.99	4,73.25	1,51,57.68
DECEMBER	37,90.49	1,43,69.48	3,57.01	1,55,14.69
JANUARY	0.00	0.00	38,47.17	1,93,61.86
FEBRUARY	0.00	0.00	56,09.31	2,49,71.17
MARCH (Pre)	0.00	0.00	33,04.57	2,82,75.74
MARCH (Sup)	0.00	0.00	2,53.78	2,85,29.52

**Monthly Trend**  
**REVENUE EXPENDITURE**  
**(Refer to item 4(a) of Monthly Accounts at a Glance)**

(₹ in crores)

Mont	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
APRIL	20,48.54	20,48.54	34,94.24	34,94.24
MAY	7,84.23	28,32.77	9,22.21	44,16.45
JUNE	28,75.15	57,07.92	12,79.46	56,95.91
JULY	16,94.63	74,02.55	31,57.68	88,53.59
AUGUST	19,54.95	93,57.50	15,29.89	1,03,83.48
SEPTEMBER	17,47.82	1,11,05.32	28,02.97	1,31,86.45
OCTOBER	32,76.36	1,43,81.68	36,87.52	1,68,73.97
NOVEMBER	23,63.09	1,67,44.77	27,47.27	1,96,21.24
DECEMBER	31,01.12	1,98,45.89	24,12.27	2,20,33.51
JANUARY	0.00	0.00	61,53.16	2,81,86.67
FEBRUARY	0.00	0.00	22,81.76	3,04,68.43
MARCH (Pre)	0.00	0.00	62,70.54	3,67,38.97
MARCH (Sup)	0.00	0.00	-6,32.48	3,61,06.49

**Monthly Trend**  
**REVENUE EXPENDITURE**  
**(Refer to item 4(b) of Monthly Accounts at a Glance)**

(₹ in crores)

Mont	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
APRIL	6,34.59	6,34.59	5,18.62	5,18.62
MAY	5,93.26	12,27.85	5,33.62	10,52.24
JUNE	7,28.32	19,56.17	6,77.82	17,30.06
JULY	6,08.14	25,64.31	5,26.66	22,56.72
AUGUST	11,49.76	37,14.07	9,88.15	32,44.87
SEPTEMBER	9,75.95	46,90.02	8,33.73	40,78.60
OCTOBER	6,02.87	52,92.89	5,69.93	46,48.53
NOVEMBER	37.73	53,30.62	6,23.85	52,72.38
DECEMBER	14,04.43	67,35.05	6,48.31	59,20.69
JANUARY	0.00	0.00	6,03.98	65,24.67
FEBRUARY	0.00	0.00	10,72.55	75,97.22
MARCH (Pre)	0.00	0.00	9,93.28	85,90.50
MARCH (Sup)	0.00	0.00	8,77.25	94,67.75

**Monthly Trend**  
**REVENUE EXPENDITURE**  
**(Refer to item 4(c) of Monthly Accounts at a Glance)**

(₹ in crores)

Mont	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
APRIL	27,90.93	27,90.93	27,78.75	27,78.75
MAY	27,36.45	55,27.38	28,48.94	56,27.69
JUNE	31,45.45	86,72.83	28,21.01	84,48.70
JULY	28,86.52	1,15,59.35	32,48.84	1,16,97.54
AUGUST	29,01.54	1,44,60.89	28,19.92	1,45,17.46
SEPTEMBER	57,72.30	2,02,33.19	27,85.85	1,73,03.31
OCTOBER	1,40.39	2,03,73.58	56,91.96	2,29,95.27
NOVEMBER	29,47.18	2,33,20.76	3,00.57	2,32,95.84
DECEMBER	31,84.64	2,65,05.40	31,55.12	2,64,50.96
JANUARY	0.00	0.00	32,66.26	2,97,17.22
FEBRUARY	0.00	0.00	29,97.54	3,27,14.76
MARCH (Pre)	0.00	0.00	33,71.00	3,60,85.76
MARCH (Sup)	0.00	0.00	6.94	3,60,92.70

**Monthly Trend**  
**REVENUE EXPENDITURE**  
**(Refer to item 4(d) of Monthly Accounts at a Glance)**

(₹ in crores)

Mont	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
APRIL	23,94.14	23,94.14	20,99.21	20,99.21
MAY	19,71.22	43,65.36	15,00.79	36,00.00
JUNE	18,19.87	61,85.23	16,40.60	52,40.60
JULY	17,23.99	79,09.22	15,99.82	68,40.42
AUGUST	17,35.39	96,44.61	17,62.14	86,02.56
SEPTEMBER	17,52.86	1,13,97.47	16,77.45	1,02,80.01
OCTOBER	17,19.20	1,31,16.67	15,19.48	1,17,99.49
NOVEMBER	17,38.04	1,48,54.71	15,73.09	1,33,72.58
DECEMBER	16,86.17	1,65,40.88	15,51.64	1,49,24.22
JANUARY	0.00	0.00	15,13.10	1,64,37.32
FEBRUARY	0.00	0.00	16,42.71	1,80,80.03
MARCH (Pre)	0.00	0.00	7,42.93	1,88,22.96
MARCH (Sup)	0.00	0.00	-1.71	1,88,21.25

**Monthly Trend**  
**REVENUE EXPENDITURE**  
**(Refer to item 4(e) of Monthly Accounts at a Glance)**

(₹ in crores)

Mont	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
APRIL	0.00	0.00	0.00	0.00
MAY	0.00	0.00	0.00	0.00
JUNE	1,00.00	1,00.00	0.00	0.00
JULY	1,25.00	2,25.00	0.00	0.00
AUGUST	45.00	2,70.00	0.00	0.00
SEPTEMBER	0.24	2,70.24	0.00	0.00
OCTOBER	1,11.96	3,82.20	1,00.00	1,00.00
NOVEMBER	83.00	4,65.20	50.00	1,50.00
DECEMBER	58.53	5,23.73	50.00	2,00.00
JANUARY	0.00	0.00	53.00	2,53.00
FEBRUARY	0.00	0.00	54.55	3,07.55
MARCH (Pre)	0.00	0.00	1,28.27	4,35.82
MARCH (Sup)	0.00	0.00	0.00	4,35.82

**Monthly Trend**  
**CAPITAL EXPENDITURE**  
**(Refer to item 5(a) of Monthly Accounts at a Glance)**

(₹ in crores)

Mont	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
APRIL	9,32.37	9,32.37	10,90.70	10,90.70
MAY	18,10.35	27,42.72	5,68.38	16,59.08
JUNE	19,46.88	46,89.60	16,66.41	33,25.49
JULY	29,52.66	76,42.26	14,91.06	48,16.55
AUGUST	9,28.75	85,71.01	13,86.10	62,02.65
SEPTEMBER	16,05.40	1,01,76.41	16,60.92	78,63.57
OCTOBER	30,78.94	1,32,55.35	19,09.93	97,73.50
NOVEMBER	28,98.65	1,61,54.00	21,81.56	1,19,55.06
DECEMBER	22,06.78	1,83,60.78	19,73.85	1,39,28.91
JANUARY	0.00	0.00	23,04.15	1,62,33.06
FEBRUARY	0.00	0.00	47,72.46	2,10,05.52
MARCH (Pre)	0.00	0.00	53,97.68	2,64,03.20
MARCH (Sup)	0.00	0.00	1.00	2,64,04.20

**Monthly Trend**  
**CAPITAL EXPENDITURE**  
**(Refer to item 5(b) of Monthly Accounts at a Glance)**

(₹ in crores)

Month	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
APRIL	0.00	0.00	0.00	0.00
MAY	0.00	0.00	0.00	0.00
JUNE	0.00	0.00	0.00	0.00
JULY	0.00	0.00	0.00	0.00
AUGUST	0.00	0.00	0.00	0.00
SEPTEMBER	0.00	0.00	0.00	0.00
OCTOBER	0.00	0.00	0.00	0.00
NOVEMBER	0.00	0.00	0.00	0.00
DECEMBER	0.00	0.00	0.00	0.00
JANUARY	0.00	0.00	0.00	0.00
FEBRUARY	0.00	0.00	0.00	0.00
MARCH (Pre)	0.00	0.00	0.00	0.01
MARCH (Sup)	0.00	0.00	0.00	0.01

**Monthly Trend**  
**LOANS AND ADVANCES**  
**DISBURSED**

**(Refer to item 7 of Monthly Accounts at a Glance)**

Mont	2025-2026		2024-2025		(₹ in crores)
	Monthly	Progressive	Monthly	Progressive	
APRIL	0.00	0.00	-0.02	-0.02	
MAY	0.00	0.00	0.00	-0.02	
JUNE	-0.01	-0.01	-0.03	-0.05	
JULY	0.00	-0.01	-0.01	-0.06	
AUGUST	0.00	-0.01	0.00	-0.06	
SEPTEMBER	0.05	0.04	-0.01	-0.07	
OCTOBER	-0.04	0.00	0.00	-0.07	
NOVEMBER	0.00	0.00	-0.01	-0.08	
DECEMBER	0.00	0.00	0.00	-0.08	
JANUARY	0.00	0.00	-0.01	-0.09	
FEBRUARY	0.00	0.00	1.11	1.02	
MARCH (Pre)	0.00	0.00	3.45	4.47	
MARCH (Sup)	0.00	0.00	0.00	4.47	