

**GOVERNMENT OF NAGALAND**  
**ACCOUNTS AT A GLANCE (At the end of April,2021)**  
**(UNAUDITED PROVISIONAL FIGURES)**  
**Monthly Key indicator for the month of April,2021 (Rs. In crore)**

Sl. No.	Description	Budget Estimates 2021-22	Actuals up to April,2021	% of Actual to Budget Estimates	
				Current	Corresponding period of the previous year
<b>1.</b>	<b>Revenue Receipts</b>	<b>14656.82</b>	<b>803.83</b>	<b>5.48</b>	<b>0.07</b>
	<b>(a) Tax Revenue (i+ii+iii+iv+v+vi+vii...+ xii)</b>	<b>5056.26</b>	<b>343.25</b>	<b>6.79</b>	<b>0.16</b>
(i)	GST	1801	167.19	9.28	0.00
(ii)	Stamps and Registration	3.10	0.37	11.94	0.00
(iii)	Land Revenue	1.25	0.14	11.20	0.83
(iv)	Sales Tax	325.00	28.63	8.81	1.54
(v)	State Excise Duties	5.50	0.25	4.55	4.73
(vi)	State's Share of Union Taxes	2709.36	135.50	5.00	0.00
(vii)	Other Taxes and Duties	2.45	0.00	0.00	0.00
(viii)	Taxes on wealth	0.00	0.00	0.00	0.00
(ix)	Taxes on vehicles	145.00	7.38	5.09	0.68
(x)	Taxes & Duties on Electricity	1.10	0.41	37	19.09
(xi)	Taxes on Goods & Passenger	25.00	0.90	3.6	0.12
(xii)	Taxes on profession (State Tax)	37.50	2.48	6.61	8.37
	<b>(b) Non -Tax Revenue</b>	<b>283.41</b>	<b>21.19</b>	<b>7.48</b>	<b>0.57</b>
	<b>(c) Grants -in-Aid and Contribution</b>	<b>9317.15</b>	<b>439.39</b>	<b>4.72</b>	<b>0.00</b>
<b>2.</b>	<b>Capital Receipts</b>	<b>8159.79</b>	<b>171.95</b>	<b>2.10</b>	<b>11.61</b>
	<b>(a) Recovery of Loans and Advances (Non debt Capital Receipts)</b>	<b>1.51</b>	<b>0.01</b>	<b>0.66</b>	<b>6</b>
	<b>(b) Other Receipts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>(c) Borrowings and Other Liabilities (Net)</b>	<b>8158.28</b>	<b>171.94</b>	<b>2.11</b>	<b>3.49</b>
<b>3.</b>	<b>Total Receipts (1+2)</b>	<b>22816.61</b>	<b>975.78</b>	<b>4.28</b>	<b>3.49</b>
<b>4.</b>	<b>Revenue Expenditure (a+b+c+d+e)</b>	<b>13694.88</b>	<b>696.76</b>	<b>5.09</b>	<b>5.34</b>

	(a) Expenditure on Revenue Account {(excluding (b), (c), (d) & (e)}	3996.82	18.89	0.47	3.38
	(b) Expenditure on Interest Payments	1061.11	46.18	4.35	0.00
	(c) Expenditure on Salaries/Wages	6303.02	457.02	7.25	7.64
	(d) Expenditure on Pension	2333.93	174.67	7.48	5.34
	(e) Expenditure on Subsidy	0.00	0.00	0.00	0.00
<b>5.</b>	<b>Capital Expenditure (a+b)</b>	<b>9121.73</b>	<b>279.02</b>	<b>3.06</b>	<b>0.00</b>
	(a) Expenditure on Capital Account {(excluding (b)}	11115.49	279.02	3.06	0.00
	(b) Expenditure on Salaries/Wages	0.00	0.00	0.00	0.00
<b>6.</b>	<b>Sector Wise Expenditure</b>				
<b>(i)</b>	<b>General Sector</b>	<b>6717.13</b>	<b>435.95</b>	<b>6.49</b>	<b>6.25</b>
	(a) Revenue	6055.24	433.71	7.16	6.71
	(b) Capital	661.89	2.24	0.34	0.00
<b>(ii)</b>	<b>Social Sector</b>	<b>4818.44</b>	<b>177.74</b>	<b>3.69</b>	<b>4.64</b>
	(a) Revenue	3844.32	162.45	4.23	5.56
	(b) Capital	974.12	15.29	1.57	0.00
<b>(iii)</b>	<b>Economic Sector</b>	<b>4519.90</b>	<b>123.12</b>	<b>2.72</b>	<b>2.40</b>
	(a) Revenue	3795.32	100.59	2.65	3.12
	(b) Capital	724.58	22.53	3.11	0.00
<b>(iv)</b>	<b>Grants –in-aid-Contributions</b>	0.00	0.00	0.00	0.00
<b>(v)</b>	<b>Public Debt</b>	<b>8754.90</b>	<b>238.97</b>	<b>2.73</b>	<b>0.00</b>
<b>7.</b>	<b>Total Expenditure (4+ 5 +8)</b>	<b>22816.61</b>	<b>975.78</b>	<b>4.28</b>	<b>4.55</b>
<b>8.</b>	<b>Loans and Advances Disbursed</b>	<b>2.68</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>9.</b>	<b>Revenue Surplus (+)/Deficit (-) (1 - 4)</b>	<b>(+)961.94</b>	<b>(+)107.07</b>	<b>11.13</b>	<b>70.01</b>
<b>10.</b>	<b>Fiscal Surplus (+)/Deficit (-) [ { 1 + 2(a) +2(b)} ] - 7</b>	<b>(-)8158.28</b>	<b>(-)171.94</b>	<b>2.11</b>	<b>52.94</b>
<b>11</b>	<b>Primary Deficit (-)/Surplus (+) = 10 - 4(b)</b>	<b>(-)9219.39</b>	<b>(-)190.83</b>	<b>2.07</b>	<b>127.13</b>



**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE RECEIPTS**  
(Refer to Item No. 1(a) of Monthly Accounts at a Glance)

*(Rs. ` in Crores)*

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	<b>343.25</b>	<b>343.25</b>	<b>8.63</b>	<b>8.63</b>
May				
June				
July				
August				
September				
October				
November				
December				
January				
<b>February</b>				
March (Preliminary)				

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE RECEIPTS**  
(Refer to Item No. 1(b) of Monthly Accounts at a Glance)

(` in Crores)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	<b>21.19</b>	<b>21.19</b>	<b>1.55</b>	<b>1.55</b>
May				
June				
July				
August				
September				
October				
November				
December				
January				
<b>February</b>				
March (Preliminary)				

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE RECEIPTS**  
(Refer to Item No. 1(c) of Monthly Accounts at a Glance)

(` in Crores)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
May				
June				
July				
August				
September				
October				
November				
December				
January				
<b>February</b>				
March (Preliminary)				

**Monthly Trend**  
(Format of the Progressive Figures)  
**CAPITAL RECEIPTS**  
(Refer to Item No. 2(a) of Monthly Accounts at a Glance)

(` in Crores)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	<b>0.01</b>	<b>0.01</b>	<b>0.09</b>	<b>0.09</b>
May				
June				
July				
August				
September				
October				
November				
December				
January				
<b>February</b>				
March (Preliminary)				

**Monthly Trend**  
(Format of the Progressive Figures)

**CAPITAL RECEIPTS**

(Refer to Item No. 2(b) of Monthly Accounts at a Glance)

(` in Crores)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
May				
June				
July				
August				
September				
October				
November				
December				
January				
<b>February</b>				
March (Preliminary)				



**Monthly Trend**  
(Format of the Progressive Figures)  
**CAPITAL RECEIPTS**  
(Refer to Item No. 2(c) of Monthly Accounts at a Glance)

(` in Crores)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	<b>171.94</b>	<b>171.94</b>	<b>717.10</b>	<b>717.10</b>
May				
June				
July				
August				
September				
October				
November				
December				
January				
<b>February</b>				
March (Preliminary)				



**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE EXPENDITURE**  
(Refer to Item No. 4(a) of Monthly Accounts at a Glance)

(` in Crores)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	<b>18.89</b>	<b>18.89</b>	<b>160.47</b>	<b>160.47</b>
May				
June				
July				
August				
September				
October				
November				
December				
January				
<b>February</b>				
March (Preliminary)				

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE EXPENDITURE**  
(Refer to Item No. 4(b) of Monthly Accounts at a Glance)

(` in Crores)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	<b>46.18</b>	<b>46.18</b>	<b>0.00</b>	<b>0.00</b>
May				
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE EXPENDITURE**  
(Refer to Item No. 4(c) of Monthly Accounts at a Glance)

(` in Crores)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	<b>457.02</b>	<b>457.02</b>	<b>450.00</b>	<b>450.00</b>
May				
June				
July				
August				
September				
October				
November				
December				
January				
<b>February</b>				
March (Preliminary)				



**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE EXPENDITURE**  
(Refer to Item No. 4(d) of Monthly Accounts at a Glance)

(` in Crores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	<b>174.67</b>	<b>174.67</b>	<b>116.90</b>	<b>116.90</b>
May				
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE EXPENDITURE**  
(Refer to Item No. 4(e) of Monthly Accounts at a Glance)

(` in Crores)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
May				
June				
July				
August				
September				
October				
November				
December				
January				
<b>February</b>				
March (Preliminary)				

**Monthly Trend**  
(Format of the Progressive Figures)  
**CAPITAL EXPENDITURE**  
(Refer to Item No. 5(a) of Monthly Accounts at a Glance)

(` in Crores)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	<b>279.02</b>	<b>279.02</b>	<b>0.00</b>	<b>0.00</b>
May				
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				



**Monthly Trend**  
(Format of the Progressive Figures)  
**CAPITAL EXPENDITURE**  
(Refer to Item No. 5(b) of Monthly Accounts at a Glance)

(` in Crores)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
May				
June				
July				
August				
September				
October				
November				
December				
January				
<b>February</b>				
March (Preliminary)				

**Monthly Trend**  
(Format of the Progressive Figures)  
**LOANS AND ADVANCES DISBURSED**  
(Refer to Item No. 8 of Monthly Accounts at a Glance)

(` in Crores)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May				
June				
July				
August				
September				
October				
November				
December				
January				
<b>February</b>				
March (Preliminary)				