

Government of Odisha  
Accounts at a Glance (at the end of December, 2024-2025 )

**( UN-AUDITED PROVISIONAL FIGURES )**  
Monthly Key Indicators for the month of December, 2024-2025

( Rupees in crore )

Description	Budget Estimates 2024-2025	Actuals up to December, 2024-2025	% Actuals to Budget Estimates	
			Current Year	Corresponding period of the previous year
<b>1. Revenue Receipts</b>	<b>211,000.00</b>	<b>129,905.54</b>	<b>61.57 %</b>	<b>66.28 %</b>
<b>(a) Tax Revenue ( i + ii + iii + iv + v + vi + vii )</b>	<b>115,231.76</b>	<b>80,777.97</b>	<b>70.10 %</b>	<b>72.59 %</b>
(i) G S T	26,073.00	18,414.27	70.63 %	78.53 %
(ii) Stamps and Registration Fees	2,417.00	1,499.68	62.05 %	62.48 %
(iii) Land Revenue	954.45	328.57	34.42 %	96.31 %
(iv) Sales Tax	14,212.00	8,768.36	61.70 %	62.82 %
(v) State Excise Duties	8,680.00	5,586.45	64.36 %	63.27 %
(vi) State's Share of Union Taxes	55231.76	40804.04	73.88 %	73.16 %
(vii) Other Taxes and Duties	7,663.55	5,376.61	70.16 %	80.09 %
<b>(b) Non-Tax Revenue</b>	<b>58,000.00</b>	<b>38,242.95</b>	<b>65.94 %</b>	<b>71.86 %</b>
<b>(c) Grants-in-Aid and Contribution</b>	<b>37,768.24</b>	<b>10,884.62</b>	<b>28.82 %</b>	<b>38.23 %</b>
<b>2. Capital Receipts</b>	<b>32,908.44</b>	<b>1,098.13</b>	<b>3.34 %</b>	<b>12.90 %</b>
(a) Recovery of Loans and Advances (Non debt Capital Receipts)	505.00	374.13	74.08 %	40.03 %
(b) Other Receipts	0.00	0.00	0.00 %	0.00 %
(c) Borrowings and Other Liabilities (Net)	32,403.44	724.00	2.23 %	11.98 %
<b>3. Total Receipts ( 1 + 2 )</b>	<b>2,43,908.44</b>	<b>131,003.67</b>	<b>53.71 %</b>	<b>59.53 %</b>
<b>4. Revenue Expenditure ( a + b + c + d + e )</b>	<b>1,83,563.03</b>	<b>104,580.53</b>	<b>56.97 %</b>	<b>61.32 %</b>
(a) Expenditure on Revenue Account (excluding (b), (c), (d) & (e))	112,571.34	54,097.50	48.06 %	55.90 %
(b) Expenditure on Interest Payments	5,500.00	2,539.24	46.17 %	33.38 %
(c) Expenditure on Salaries/Wages	35,784.52	25,448.99	71.12 %	76.07 %
(d) Expenditure on Pension (General pension only)	21,940.14	16948.85	77.25 %	76.57 %
(e) Expenditure on Subsidy	7,767.03	5,545.95	71.40 %	54.07 %
<b>5. Capital Expenditure ( a + b )</b>	<b>58,195.40</b>	<b>24,553.58</b>	<b>42.19 %</b>	<b>51.76 %</b>
(a) Expenditure on Capital Account { excluding (b) }	57,997.80	24,412.40	42.09 %	51.69 %
(b) Expenditure on Salaries / Wages	197.6	141.18	71.45 %	69.80 %
<b>6. Sector Wise Expenditure {(i)+(ii)+(iii)+(iv)}</b>	<b>2,41,758.44</b>	<b>1,29,134.12</b>	<b>53.41 %</b>	<b>58.97 %</b>
<b>(i) General Sector</b>	<b>47,019.23</b>	<b>29,793.23</b>	<b>63.36 %</b>	<b>55.78 %</b>
(a) Revenue	43,852.75	28,727.14	65.51 %	55.88 %
(b) Capital	3,166.48	1,066.09	33.67 %	53.96 %
<b>(ii) Social Sector</b>	<b>1,08,796.94</b>	<b>56,117.51</b>	<b>51.58 %</b>	<b>61.58 %</b>
(a) Revenue	88,786.41	50,227.13	56.57 %	64.86 %
(b) Capital	20,010.53	5,890.38	29.44 %	45.35 %
<b>(iii) Economic Sector</b>	<b>84,134.84</b>	<b>41,972.23</b>	<b>49.89 %</b>	<b>58.37 %</b>
(a) Revenue	49,116.44	24,375.12	49.63 %	62.01 %
(b) Capital	35,018.40	17,597.11	50.25 %	54.06 %
<b>(iv) Grants-in-Aid Contributions</b>	<b>1807.43</b>	<b>1251.15</b>	<b>69.22 %</b>	<b>52.76 %</b>
<b>7. Total Expenditure ( 4 + 5 )</b>	<b>2,41,758.43</b>	<b>129,134.11</b>	<b>53.41 %</b>	<b>58.97 %</b>
<b>8. Loan and Advances Disbursed</b>	<b>2,150.01</b>	<b>1,869.56</b>	<b>86.96 %</b>	<b>126.59 %</b>
<b>9. Revenue Surplus (+) / Deficit (-) { 1 - 4 }</b>	<b>27,436.97</b>	<b>25,325.01</b>	<b>92.30 %</b>	<b>95.55 %</b>
<b>10. Fiscal Surplus / Deficit { ( 1 + 2a + 2b) - 7 - 8 }</b>	<b>-32,403.44</b>	<b>-724.00</b>	<b>2.23 %</b>	<b>11.98 %</b>

Note: - (i) Difference to the tune of 0.01 crore in summary column is due to rounding of figures in to crore.

(ii) As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**  
**Revenue Receipts**

Refer to Sl. No.1 of Accounts at a Glance (Rupees in crore)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	12,554.03	12,554.03	10,145.51	10,145.51
May	13,907.16	26,461.19	11,163.15	21,308.66
June	16,787.65	43,248.84	14,223.34	35,532.00
July	13,836.52	57,085.36	15,701.71	51,233.71
August	13,234.09	70,319.44	13,670.41	64,904.12
September	12,423.89	82,743.33	12,668.45	77,572.56
October	20,352.24	1,03,095.57	13,233.94	90,806.51
November	12,011.06	1,15,106.62	13,916.50	1,04,723.00
December	14,798.91	1,29,905.54	17,571.95	1,22,294.95
January			15,403.22	1,37,698.17
February			21,340.81	1,59,038.99
March(Pre)			20,659.49	1,79,698.47
March(Supl)			-105.22	1,79,593.25

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**  
**Tax Revenue**

Refer to Sl. No.1(a) of Accounts at a Glance (Rupees in crore)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	7,645.23	7,645.23	6,803.03	6,803.03
May	7,557.90	15,203.12	6,629.73	13,432.76
June	10,724.83	25,927.95	9,209.67	22,642.43
July	8,493.74	34,421.69	7,463.87	30,106.30
August	8,471.88	42,893.57	7,269.52	37,375.82
September	8,352.71	51,246.28	7,037.87	44,413.69
October	12,541.05	63,787.33	7,526.23	51,939.92
November	8,688.53	72,475.86	8,552.84	60,492.77
December	8,302.11	80,777.97	11,555.91	72,048.68
January			7,966.74	80,015.41
February			14,646.50	94,661.91
March(Pre)			10,908.80	1,05,570.71
March(Supl)			0.00	1,05,570.71

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**

Goods & Service Tax (GST)

Refer to Sl. No.1(a) (i) of Accounts at a Glance (Rupees in crore)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	2,893.17	2,893.17	2,253.71	2,253.71
May	1,988.60	4,881.78	1,522.57	3,776.27
June	1,950.14	6,831.92	1,650.83	5,427.10
July	1,937.22	8,769.14	1,628.43	7,055.53
August	1,954.06	10,723.20	1,649.00	8,704.53
September	1,690.28	12,413.48	1,563.20	10,267.73
October	2,041.68	14,455.17	1,782.38	12,050.11
November	2,130.54	16,585.70	2,700.85	14,750.96
December	1,828.56	18,414.27	2,528.41	17,279.37
January			2,171.96	19,451.33
February			2,294.22	21,745.55
March(Pre)			2,150.12	23,895.66
March(Supl)			0.00	23,895.66

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**

Stamps and Registration Fees

Refer to Sl. No.1(a) (ii) of Accounts at a Glance (Rupees in crore)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	158.40	158.40	154.14	154.14
May	163.45	321.85	239.33	393.47
June	152.92	474.77	116.90	510.37
July	187.96	662.73	201.31	711.69
August	158.83	821.56	189.38	901.06
September	152.57	974.13	171.41	1,072.47
October	141.28	1,115.41	151.03	1,223.50
November	226.81	1,342.22	148.69	1,372.19
December	157.45	1,499.68	159.25	1,531.44
January			164.63	1,696.06
February			232.53	1,928.59
March(Pre)			198.07	2,126.66
March(Supl)			0.00	2,126.66

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA****Monthly Trend**

## Land Revenue

Refer to Sl. No.1(a) (iii) of Accounts at a Glance (Rupees in crore)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	49.60	49.60	21.68	21.68
May	34.86	84.45	58.46	80.14
June	33.58	118.03	45.86	126.00
July	28.02	146.05	61.27	187.27
August	47.59	193.64	63.71	250.98
September	47.02	240.67	34.09	285.07
October	34.64	275.30	124.09	409.16
November	17.95	293.25	332.93	742.09
December	35.32	328.57	42.86	784.95
January			37.75	822.71
February			47.66	870.36
March(Pre)			252.20	1,122.56
March(Supl)			0.00	1,122.56

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**

Sales Tax

Refer to Sl. No.1(a) (iv) of Accounts at a Glance (Rupees in crore)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	274.12	274.12	259.42	259.42
May	1,048.51	1,322.63	933.45	1,192.87
June	1,208.84	2,531.47	1,110.61	2,303.48
July	1,146.03	3,677.49	1,045.86	3,349.34
August	1,085.93	4,763.43	1,019.45	4,368.79
September	997.57	5,760.99	958.80	5,327.58
October	928.05	6,689.04	939.30	6,266.89
November	1,030.58	7,719.62	1,020.72	7,287.60
December	1,048.74	8,768.36	1,050.78	8,338.38
January			1,105.71	9,444.09
February			1,149.48	10,593.57
March(Pre)			2,120.86	12,714.43
March(Supl)			0.00	12,714.43

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**

State Excise Duties

Refer to Sl. No.1(a) (v) of Accounts at a Glance (Rupees in crore)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	552.72	552.72	507.35	507.35
May	603.74	1,156.46	515.88	1,023.23
June	573.96	1,730.42	534.38	1,557.61
July	570.08	2,300.50	593.47	2,151.08
August	610.11	2,910.61	503.43	2,654.52
September	839.58	3,750.19	550.58	3,205.10
October	583.51	4,333.70	547.90	3,753.00
November	640.02	4,973.72	587.59	4,340.59
December	612.73	5,586.45	556.88	4,897.47
January			615.53	5,513.00
February			658.80	6,171.80
March(Pre)			1,043.50	7,215.30
March(Supl)			0.00	7,215.30

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.



**GOVERNMENT OF ODISHA**  
**Monthly Trend**

State's Share of Union Taxes

Refer to Sl. No.1(a) (vi) of Accounts at a Glance (Rupees in crore)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	3,163.96	3,163.96	2,677.86	2,677.86
May	3,163.96	6,327.92	2,677.86	5,355.72
June	6,327.92	12,655.84	5,355.72	10,711.44
July	3,945.16	16,601.00	3,303.69	14,015.13
August	4,033.84	20,634.84	3,303.69	17,318.82
September	4,033.84	24,668.68	3,303.69	20,622.51
October	8,067.68	32,736.36	3,303.69	23,926.20
November	4,033.84	36,770.20	3,303.69	27,229.89
December	4,033.84	40,804.04	6,607.38	33,837.27
January			3,303.69	37,140.96
February			9,652.90	46,793.86
March(Pre)			4,349.82	51,143.68
March(Supl)			0.00	51,143.68

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**

Other Taxes and Duties

Refer to Sl. No.1(a) (vii) of Accounts at a Glance (Rupees in crore)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	553.26	553.26	928.87	928.87
May	554.78	1,108.04	682.18	1,611.05
June	477.47	1,585.51	395.37	2,006.42
July	679.27	2,264.78	629.83	2,636.25
August	581.50	2,846.29	540.86	3,177.12
September	591.86	3,438.15	456.11	3,633.22
October	744.21	4,182.36	677.85	4,311.07
November	608.79	4,791.15	458.38	4,769.45
December	585.47	5,376.61	610.34	5,379.79
January			567.47	5,947.27
February			610.91	6,558.17
March(Pre)			794.24	7,352.41
March(Supl)			0.00	7,352.41

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**  
**Non-Tax Revenue**

Refer to Sl. No.1 (b) of Accounts at a Glance (Rupees in crore)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	4,908.81	4,908.81	3,342.48	3,342.48
May	4,778.69	9,687.50	4,014.74	7,357.22
June	4,713.24	14,400.73	3,365.31	10,722.53
July	4,488.86	18,889.59	6,307.86	17,030.39
August	3,218.67	22,108.26	4,480.18	21,510.56
September	3,205.31	25,313.58	4,125.97	25,636.53
October	6,241.65	31,555.23	3,931.47	29,568.00
November	3,090.58	34,645.80	4,049.06	33,617.05
December	3,597.15	38,242.95	4,110.95	37,728.01
January			4,311.07	42,039.08
February			4,600.38	46,639.45
March(Pre)			6,476.80	53,116.26
March(Supl)			-105.22	53,011.04

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**  
**Grants-in-Aid & Contributions**

Refer to Sl. No.1 (c) of Accounts at a Glance (Rupees in crore)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	1,570.56	1,570.56	518.68	518.68
May	1,349.59	2,920.15	1,648.36	2,167.04
June	853.93	3,774.08	1,929.98	4,097.02
July	1,543.53	5,317.61	1,920.71	6,017.74
August	865.86	6,183.47	1,504.61	7,522.34
September	1,569.53	7,753.00	1,776.25	9,298.59
October	231.95	7,984.96	1,314.60	10,613.19
November	2,899.66	10,884.62	1,905.09	12,518.27
December			3,125.41	15,643.68
January			2,093.94	17,737.62
February			3,273.88	21,011.51
March(Pre)			0.00	21,011.51
March(Supl)				

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**  
**Capital Receipts**

Refer to Sl. No.2 of Accounts at a Glance (Rupees in crore)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	-2,451.69	-2,451.69	-2,603.46	-2,603.46
May	-910.39	-3,362.08	-372.49	-2,975.94
June	-5,699.92	-9,062.00	-1,025.28	-4,001.22
July	-3,210.90	-12,272.90	-610.45	-4,611.68
August	627.80	-11,645.10	1,988.28	-2,623.39
September	6,873.89	-4,771.21	637.89	-1,985.51
October	-3,977.56	-8,748.77	2,285.99	300.48
November	2,445.86	-6,302.92	1,933.81	2,234.30
December	7,401.04	1,098.13	1,210.63	3,444.92
January			-1,340.65	2,104.27
February			-2,723.92	-619.66
March(Pre)			15,639.08	15,019.41
March(Supl)			282.68	15,302.09

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**

Recovery of Loans & Advances

Refer to Sl. No.2 (a) of Accounts at a Glance (Rupees in crore)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	32.14	32.14	47.85	47.85
May	48.11	80.25	43.76	91.62
June	23.27	103.52	8.93	100.55
July	23.70	127.23	21.75	122.29
August	27.68	154.90	22.57	144.87
September	71.64	226.54	116.75	261.61
October	79.99	306.53	25.66	287.27
November	44.98	351.51	38.97	326.24
December	22.61	374.13	22.03	348.27
January			13.33	361.60
February			45.82	407.42
March(Pre)			151.91	559.32
March(Supl)			0.00	559.32

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**  
 Borrowings and Other Liabilities  
 Refer to Sl. No.2 (c) of Accounts at a Glance (Rupees in crore)

Month	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	-2,483.83	-2,483.83	-2,651.31	-2,651.31
May	-958.50	-3,442.33	-416.25	-3,067.56
June	-5,723.19	-9,165.52	-1,034.21	-4,101.77
July	-3,234.60	-12,400.13	-632.20	-4,733.97
August	600.12	-11,800.00	1,965.71	-2,768.26
September	6,802.25	-4,997.75	521.14	-2,247.12
October	-4,057.55	-9,055.30	2,260.33	13.21
November	2,400.88	-6,654.43	1,894.84	1,908.06
December	7,378.43	724.00	1,188.60	3,096.65
January			-1,353.98	1,742.67
February			-2,769.74	-1,027.08
March(Pre)			15,487.17	14,460.09
March(Supl)			282.68	14,742.77

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**  
**Total Receipts**

Refer to Sl. No.3 of Accounts at a Glance (Rupees in crore)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	10,102.34	10,102.34	7,542.05	7,542.05
May	12,996.77	23,099.11	10,790.66	18,332.72
June	11,087.73	34,186.84	13,198.06	31,530.78
July	10,625.62	44,812.46	15,091.26	46,622.03
August	13,861.89	58,674.34	15,658.69	62,280.73
September	19,297.78	77,972.12	13,306.34	75,587.05
October	16,374.68	94,346.80	15,519.93	91,106.99
November	14,456.92	1,08,803.70	15,850.31	1,06,957.30
December	22,199.95	1,31,003.67	18,782.58	1,25,739.87
January			14,062.57	1,39,802.44
February			18,616.89	1,58,419.33
March(Pre)			36,298.57	1,94,717.88
March(Supl)			177.46	1,94,895.34

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.



**GOVERNMENT OF ODISHA**  
**Monthly Trend**  
**Revenue Expenditure**

Refer to Sl. No.4 of Accounts at a Glance (Rupees in crore)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	8,589.42	8,589.42	6,190.22	6,190.22
May	10,411.60	19,001.02	8,785.93	14,976.15
June	8,286.99	27,288.02	9,667.22	24,643.37
July	8,068.01	35,356.03	11,543.15	36,186.53
August	11,243.81	46,599.83	12,788.28	48,974.80
September	14,941.31	61,541.14	10,757.97	59,732.77
October	13,666.08	75,207.23	10,224.94	69,957.71
November	11,568.55	86,775.77	12,533.65	82,491.36
December	17,804.76	1,04,580.53	14,255.00	96,746.36
January			11,070.44	1,07,816.80
February			13,511.13	1,21,327.93
March(Pre)			26,746.39	1,48,074.32
March(Supl)			757.46	1,48,831.78

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**

Expenditure on Revenue Account

Refer to Sl. No.4 (a) of Accounts at a Glance (Rupees in crore)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	2,902.30	2,902.30	1,520.44	1,520.44
May	4,902.38	7,804.68	3,960.65	5,481.09
June	3,654.50	11,459.18	6,506.35	11,987.44
July	3,755.73	15,214.91	6,616.64	18,604.08
August	5,493.16	20,708.07	7,935.92	26,540.00
September	9,846.00	30,554.07	6,121.11	32,661.11
October	7,958.27	38,512.34	5,308.89	37,970.00
November	6,800.77	45,313.11	7,991.82	45,961.82
December	8,784.39	54,097.50	8,405.17	54,366.99
January			6,831.97	61,198.95
February			8,571.91	69,770.86
March(Pre)			22,355.60	92,126.46
March(Supl)			-1,031.40	91,095.06

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**

Expenditure on Interest Payment (Revenue)  
Refer to Sl. No.4 (b) of Accounts at a Glance (Rupees in crore)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	172.80	172.80	87.85	87.85
May	119.77	292.57	178.54	266.39
June	492.64	785.21	433.49	699.87
July	203.91	989.12	291.98	991.86
August	138.17	1,127.29	125.99	1,117.85
September	636.41	1,763.70	466.22	1,584.07
October	143.14	1,906.84	205.43	1,789.49
November	141.99	2,048.83	183.51	1,973.00
December	490.41	2,539.24	444.33	2,417.33
January			267.70	2,685.03
February			130.74	2,815.77
March(Pre)			578.00	3,393.77
March(Supl)			1,787.36	5,181.14

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**

Expenditure on Salaries/Wages (Revenue)

Refer to Sl. No.4 (c) of Accounts at a Glance (Rupees in crore)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	3,844.63	3,844.63	2,900.93	2,900.93
May	3,186.36	7,030.99	2,983.65	5,884.58
June	2,381.07	9,412.05	1,376.66	7,261.24
July	2,547.52	11,959.58	2,741.70	10,002.95
August	3,189.18	15,148.76	2,614.74	12,617.69
September	2,379.79	17,528.55	2,143.80	14,761.49
October	3,149.91	20,678.46	2,888.88	17,650.38
November	2,447.13	23,125.59	2,399.36	20,049.74
December	2,323.40	25,448.99	2,992.30	23,042.03
January			1,789.67	24,831.70
February			1,983.52	26,815.22
March(Pre)			1,807.85	28,623.07
March(Supl)			0.22	28,623.29

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**

Expenditure on Pension (General pension only)  
Refer to Sl. No.4 (d) of Accounts at a Glance (Rupees in crore)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	1,669.41	1,669.41	1,678.08	1,678.08
May	2,144.75	3,814.16	1,624.79	3,302.87
June	1,741.42	5,555.58	1,326.22	4,629.09
July	1,480.14	7,035.72	1,810.37	6,439.46
August	2,358.82	9,394.54	1,810.86	8,250.32
September	1,541.21	10,935.75	1,649.29	9,899.61
October	2,277.21	13,212.96	1,666.08	11,565.69
November	1,813.38	15,026.34	1,704.25	13,269.95
December	1,922.51	16,948.85	2,029.42	15,299.37
January			1,587.98	16,887.35
February			1,687.66	18,575.01
March(Pre)			1,531.26	20,106.27
March(Supl)			1.26	20,107.54

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**

Expenditure on Subsidy

Refer to Sl. No.4 (e) of Accounts at a Glance (Rupees in crore)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	0.28	0.28	2.91	2.91
May	58.35	58.63	38.31	41.22
June	17.36	75.99	24.51	65.73
July	80.71	156.70	82.45	148.18
August	64.47	221.18	300.77	448.95
September	537.90	759.08	377.54	826.49
October	137.55	896.62	155.65	982.15
November	365.28	1,261.90	254.71	1,236.85
December	4,284.05	5,545.95	383.79	1,620.64
January			593.12	2,213.76
February			1,137.30	3,351.06
March(Pre)			473.68	3,824.74
March(Supl)			0.01	3,824.75

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**  
**Capital Expenditure**

Refer to Sl. No.5 of Accounts at a Glance (Rupees in crore)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	1,480.05	1,480.05	1,340.10	1,340.10
May	2,162.67	3,642.72	1,837.06	3,177.16
June	2,565.28	6,207.99	2,816.83	5,993.99
July	2,448.02	8,656.01	3,427.37	9,421.36
August	2,448.70	11,097.21	2,806.33	12,227.69
September	4,057.09	15,154.30	2,324.37	14,552.06
October	2,424.31	17,578.60	5,220.72	19,772.78
November	2,793.52	20,379.62	2,984.97	22,757.75
December	4,173.96	24,553.58	3,995.09	26,752.85
January			2,941.64	29,694.49
February			4,935.57	34,630.06
March(Pre)			9,223.32	43,853.38
March(Supl)			-580.00	43,273.38

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**

Expenditure on Capital Account (excluding b)  
Refer to Sl. No.5 (a) of Accounts at a Glance (Rupees in crore)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	1,460.61	1,460.61	1,322.27	1,322.27
May	2,142.84	3,603.45	1,814.37	3,136.63
June	2,551.81	6,155.26	2,809.23	5,945.86
July	2,431.18	8,586.44	3,407.79	9,353.64
August	2,432.82	11,011.76	2,790.13	12,143.79
September	4,044.95	15,056.71	2,312.51	14,456.29
October	2,409.13	17,465.84	5,206.32	19,662.61
November	2,779.25	20,252.60	2,967.10	22,629.72
December	4,159.79	24,412.40	3,973.57	26,603.30
January			2,933.09	29,536.38
February			4,923.14	34,459.52
March(Pre)			9,209.89	43,669.40
March(Supl)			-580.00	43,089.40

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.



**GOVERNMENT OF ODISHA**  
**Monthly Trend**

Expenditure on Salaries / Wages (Capital)  
Refer to Sl. No.5 (b) of Accounts at a Glance (Rupees in crore)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	19.44	19.44	17.84	17.84
May	19.83	39.27	22.69	40.53
June	13.46	52.73	7.60	48.13
July	16.84	69.57	19.58	67.71
August	15.87	85.44	16.20	83.91
September	12.15	97.59	11.86	95.77
October	15.17	112.76	14.40	110.17
November	14.26	127.02	17.86	128.03
December	14.16	141.18	21.52	149.55
January			8.56	158.11
February			12.43	170.54
March(Pre)			13.44	183.98
March(Supl)			0.00	183.98

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**  
**Sector wise Expenditure**

Refer to Sl. No.6 of Accounts at a Glance (Rupees in crore)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	10,069.48	10,069.48	7,530.32	7,530.32
May	12,574.27	22,643.74	10,622.99	18,153.31
June	10,852.27	33,496.01	12,484.05	30,637.36
July	10,516.03	44,012.04	14,970.52	45,607.89
August	13,692.50	57,697.04	15,594.61	61,202.50
September	18,998.40	76,695.44	13,082.34	74,284.83
October	16,090.40	92,785.83	15,445.66	89,730.49
November	14,362.07	1,07,155.40	15,518.62	1,05,249.11
December	21,978.71	1,29,134.10	18,250.10	1,23,499.21
January			14,012.09	1,37,511.30
February			18,446.71	1,55,957.99
March(Pre)			35,969.71	1,91,927.70
March(Supl)			177.46	1,92,105.16

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**  
**General Sector**

Refer to Sl. No.6 (i) of Accounts at a Glance (Rupees in crore)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	3,258.72	3,258.72	2,797.77	2,797.77
May	3,142.87	6,401.59	2,758.42	5,556.18
June	3,103.57	9,505.17	2,442.35	7,998.54
July	2,539.64	12,044.81	3,083.74	11,082.28
August	3,985.29	16,030.09	3,392.52	14,474.80
September	3,470.17	19,500.26	3,051.35	17,526.15
October	3,822.26	23,322.52	3,075.03	20,601.18
November	2,950.29	26,272.81	3,218.19	23,819.37
December	3,520.42	29,793.23	3,613.81	27,433.18
January			2,882.37	30,315.55
February			2,703.09	33,018.64
March(Pre)			8,832.15	41,850.78
March(Supl)			1,740.04	43,590.82

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**

Revenue (General Sector)

Refer to Sl. No.6 (i) (a) of Accounts at a Glance (Rupees in crore)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	3,214.71	3,214.71	2,791.19	2,791.19
May	3,151.30	6,365.99	2,726.50	5,517.67
June	2,977.12	9,343.12	2,387.19	7,904.87
July	2,465.62	11,808.74	3,003.87	10,908.73
August	3,671.87	15,480.61	2,875.45	13,784.19
September	3,360.76	18,841.36	3,011.40	16,795.59
October	3,725.80	22,567.16	3,013.34	19,808.93
November	2,865.85	25,433.01	2,781.64	22,590.58
December	3,294.13	28,727.14	3,452.65	26,043.23
January			2,696.60	28,739.83
February			2,661.29	31,401.13
March(Pre)			8,337.89	39,739.02
March(Supl)			1,740.04	41,479.05

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**

Capital (General Sector)

Refer to Sl. No.6 (i) (b) of Accounts at a Glance (Rupees in crore)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	44.02	44.02	6.59	6.59
May	-8.42	35.59	31.92	38.51
June	126.45	162.05	55.16	93.67
July	74.02	236.07	79.87	173.54
August	313.42	549.49	517.07	690.61
September	109.41	658.91	39.94	730.56
October	96.46	755.36	61.69	792.25
November	84.44	839.80	436.54	1,228.79
December	226.29	1,066.09	161.16	1,389.95
January			185.77	1,575.72
February			41.80	1,617.52
March(Pre)			494.25	2,111.77
March(Supl)			0.00	2,111.77

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**  
**Social Sector**

Refer to Sl. No.6 (ii) of Accounts at a Glance (Rupees in crore)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	4,606.77	4,606.77	3,212.41	3,212.41
May	4,935.96	9,542.74	4,759.82	7,972.23
June	4,016.42	13,559.15	3,728.06	11,700.29
July	4,253.73	17,812.88	7,503.32	19,203.61
August	6,712.22	24,517.60	6,073.13	25,276.74
September	9,345.61	33,863.21	4,973.56	30,250.31
October	8,397.81	42,261.01	5,381.20	35,631.50
November	7,468.44	49,736.94	5,741.28	41,372.78
December	6,380.57	56,117.51	8,556.18	49,928.97
January			3,236.10	53,165.07
February			7,719.61	60,884.68
March(Pre)			12,259.44	73,144.12
March(Supl)			-189.91	72,954.22

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**

Revenue (Social Sector)

Refer to Sl. No.6 (ii) (a) of Accounts at a Glance (Rupees in crore)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	4,556.55	4,556.55	2,704.58	2,704.58
May	4,774.93	9,331.49	4,390.29	7,094.87
June	3,685.83	13,017.31	3,173.53	10,268.41
July	4,017.01	17,034.32	6,648.19	16,916.59
August	6,054.03	23,088.34	5,365.52	22,282.11
September	7,668.42	30,756.76	3,925.73	26,207.85
October	8,001.30	38,758.06	4,802.13	31,009.98
November	6,503.22	45,261.27	4,885.37	35,895.35
December	4,965.86	50,227.13	7,869.25	43,764.62
January			2,855.73	46,620.35
February			6,564.40	53,184.75
March(Pre)			10,353.13	63,537.88
March(Supl)			-189.91	63,347.98

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**

Capital (Social Sector)

Refer to Sl. No.6 (ii) (b) of Accounts at a Glance (Rupees in crore)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	50.23	50.23	507.83	507.83
May	161.03	211.25	369.53	877.36
June	330.59	541.84	554.53	1,431.88
July	236.71	778.56	855.14	2,287.02
August	658.20	1,429.25	707.61	2,994.63
September	1,677.19	3,106.44	1,047.83	4,042.46
October	396.51	3,502.96	579.06	4,621.52
November	965.21	4,475.67	855.90	5,477.43
December	1,414.71	5,890.38	686.93	6,164.36
January			380.37	6,544.72
February			1,155.20	7,699.92
March(Pre)			1,906.31	9,606.23
March(Supl)			0.00	9,606.23

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.



**GOVERNMENT OF ODISHA**  
**Monthly Trend**  
**Economic Sector**

Refer to Sl. No.6 (iii) of Accounts at a Glance (Rupees in crore)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	2,203.98	2,203.98	1,520.15	1,520.15
May	4,495.44	6,699.41	3,103.87	4,624.02
June	3,552.31	10,251.72	6,149.54	10,773.56
July	3,710.56	13,962.28	4,347.52	15,121.08
August	2,971.01	16,933.29	5,963.60	21,084.68
September	6,066.13	22,999.42	4,844.83	25,929.51
October	3,607.04	26,606.47	6,968.15	32,897.65
November	3,874.00	30,480.47	6,380.25	39,277.90
December	11,491.76	41,972.22	6,040.98	45,318.88
January			7,892.89	53,211.77
February			7,641.05	60,852.82
March(Pre)			14,530.24	75,383.05
March(Supl)			-1,372.67	74,010.38

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**

Revenue (Economic Sector)

Refer to Sl. No.6 (iii) (a) of Accounts at a Glance (Rupees in crore)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	818.16	818.16	694.46	694.46
May	2,485.38	3,303.55	1,668.27	2,362.73
June	1,444.07	4,747.61	3,942.40	6,305.13
July	1,573.28	6,320.88	1,855.16	8,160.28
August	1,493.94	7,814.83	4,381.94	12,542.22
September	3,795.65	11,610.48	3,608.24	16,150.46
October	1,675.70	13,286.17	2,388.19	18,538.65
November	2,130.13	15,416.31	4,687.73	23,226.37
December	8,958.80	24,375.11	2,893.97	26,120.35
January			5,517.37	31,637.72
February			3,902.48	35,540.20
March(Pre)			7,707.48	43,247.67
March(Supl)			-792.67	42,455.00

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**

Capital (Economic Sector)

Refer to Sl. No.6 (iii) (b) of Accounts at a Glance (Rupees in crore)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	1,385.81	1,385.81	825.69	825.69
May	2,010.06	3,395.87	1,435.61	2,261.29
June	2,108.23	5,504.11	2,207.14	4,468.43
July	2,137.28	7,641.39	2,492.35	6,960.79
August	1,477.07	9,118.46	1,581.66	8,542.45
September	2,270.49	11,388.95	1,236.60	9,779.05
October	1,931.33	13,320.28	4,579.97	14,359.02
November	1,743.86	15,064.15	1,692.52	16,051.54
December	2,532.95	17,597.11	3,147.00	19,198.54
January			2,375.51	21,574.05
February			3,738.57	25,312.62
March(Pre)			6,822.75	32,135.37
March(Supl)			-580.00	31,555.37

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**  
**Grants-in-Aid Contributions**

Refer to Sl. No.6 (iv) of Accounts at a Glance (Rupees in crore)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	0.00	0.00	0.88	0.88
June	179.98	179.98	164.10	164.97
July	12.10	192.08	35.94	200.92
August	23.97	216.05	165.36	366.28
September	116.50	332.54	212.59	578.88
October	263.28	595.83	21.28	600.16
November	69.35	665.17	178.90	779.06
December	585.97	1,251.15	39.13	818.18
January			0.73	818.91
February			382.96	1,201.87
March(Pre)			347.88	1,549.75
March(Supl)			0.00	1,549.75

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**  
**Total Expenditure (4 + 5)**

Refer to Sl. No.7 of Accounts at a Glance (Rupees in crore)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	10,069.47	10,069.47	7,530.32	7,530.32
May	12,574.27	22,643.74	10,622.99	18,153.31
June	10,852.27	33,496.01	12,484.05	30,637.36
July	10,516.03	44,012.04	14,970.52	45,607.88
August	13,692.50	57,697.04	15,594.61	61,202.50
September	18,998.40	76,695.44	13,082.34	74,284.83
October	16,090.39	92,785.83	15,445.66	89,730.49
November	14,362.06	1,07,155.39	15,518.62	1,05,249.11
December	21,978.71	1,29,134.11	18,250.10	1,23,499.21
January			14,012.08	1,37,511.29
February			18,446.70	1,55,957.99
March(Pre)			35,969.71	1,91,927.70
March(Supl)			177.46	1,92,105.16

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**  
**Loans and Advances Disbursed**

Refer to Sl. No.8 of Accounts at a Glance (Rupees in crore)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	32.87	32.87	11.73	11.73
May	422.50	455.37	167.67	179.41
June	235.46	690.83	714.00	893.41
July	109.59	800.42	120.74	1,014.15
August	169.38	969.80	64.08	1,078.23
September	299.38	1,269.18	224.00	1,302.22
October	284.28	1,553.47	74.28	1,376.50
November	94.85	1,648.32	331.69	1,708.19
December	221.25	1,869.56	532.48	2,240.66
January			50.48	2,291.15
February			170.19	2,461.34
March(Pre)			328.85	2,790.19
March(Supl)			0.00	2,790.19

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**  
**Revenue Surplus (+) / Deficit (-)**

Refer to Sl. No.9 of Accounts at a Glance (Rupees in crore)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	3,964.61	3,964.61	3,955.29	3,955.29
May	3,495.55	7,460.16	2,377.22	6,332.51
June	8,500.65	15,960.83	4,556.12	10,888.63
July	5,768.51	21,729.34	4,158.56	15,047.19
August	1,990.29	23,719.60	882.13	15,929.32
September	-2,517.42	21,202.18	1,910.48	17,839.78
October	6,686.16	27,888.34	3,009.01	20,848.80
November	442.51	28,330.85	1,382.85	22,231.64
December	-3,005.85	25,325.00	3,316.95	25,548.59
January			4,332.78	29,881.37
February			7,829.69	37,711.06
March(Pre)			-6,086.90	31,624.15
March(Supl)			-862.67	30,761.48

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**  
**Fiscal Surplus (+) / Deficit (-)**

Refer to Sl. No.10 of Accounts at a Glance (Rupees in crore)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	2,483.83	2,483.83	2,651.31	2,651.31
May	958.50	3,442.33	416.25	3,067.56
June	5,723.19	9,165.52	1,034.22	4,101.78
July	3,234.60	12,400.12	632.19	4,733.96
August	-600.12	11,807.50	-1,965.71	2,768.25
September	-6,802.25	5,005.25	-521.15	2,247.12
October	4,057.55	9,062.80	-2,260.34	-13.21
November	-2,400.87	6,654.43	-1,894.85	-1,908.06
December	-7,378.43	-724.00	-1,188.60	-3,096.65
January			1,353.98	-1,742.68
February			2,769.74	1,027.08
March(Pre)			-15,487.17	-14,460.09
March(Supl)			-282.68	-14,742.77

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.