

Government of Odisha
Accounts at a Glance (at the end of July, 2026-2027)

(UN-AUDITED PROVISIONAL FIGURES)
Monthly Key Indicators for the month of July, 2026-2027

(Rupees in crore)

Description	Budget Estimates 2026-2027	Actuals up to July, 2026-2027	% Actuals to Budget Estimates	
			Current Year	Corresponding period of the previous year
1. Revenue Receipts	248,500.00	58,049.83	23.36 %	24.75 %
(a) Tax Revenue (i + ii + iii + iv + v + vi + vii)	137,460.46	36,018.15	26.20 %	28.60 %
(i) G S T	29,500.00	7,406.06	25.11 %	27.70 %
(ii) Stamps and Registration Fees	3,400.00	1,144.54	33.66 %	40.12 %
(iii) Land Revenue	1,050.00	318.74	30.36 %	24.22 %
(iv) Sales Tax	16,000.00	4,352.97	27.21 %	22.82 %
(v) State Excise Duties	10,900.00	3,657.12	33.55 %	27.03 %
(vi) State's Share of Union Taxes	67460.46	16458.07	24.40 %	30.13 %
(vii) Other Taxes and Duties	9,150.00	2,680.65	29.30 %	29.63 %
(b) Non-Tax Revenue	71,000.00	18,889.52	26.60 %	27.04 %
(c) Grants-in-Aid and Contribution	40,039.54	3,142.17	7.85 %	9.36 %
2. Capital Receipts	39,500.00	-115.32	-0.29 %	-5.02 %
(a) Recovery of Loans and Advances (Non debt Capital Receipts)	700.00	216.79	30.97 %	26.46 %
(b) Other Receipts	0.00	0.00	0.00 %	0.00 %
(c) Borrowings and Other Liabilities (Net)	38,800.00	-332.11	-0.86 %	-5.57 %
3. Total Receipts (1 + 2)	2,88,000.00	57,934.50	20.12 %	20.86 %
4. Revenue Expenditure (a + b + c + d + e)	2,15,500.00	48,045.91	22.30 %	22.65 %
(a) Expenditure on Revenue Account {excluding (b), (c), (d) & (e)}	132,959.04	23,332.62	17.55 %	17.42 %
(b) Expenditure on Interest Payments	8,200.00	1,389.96	16.95 %	15.11 %
(c) Expenditure on Salaries/Wages	39,420.43	12,602.58	31.97 %	34.21 %
(d) Expenditure on Pension (General pension only)	25,292.32	8629.37	34.12 %	33.66 %
(e) Expenditure on Subsidy	9,628.21	2,091.38	21.72 %	21.33 %
5. Capital Expenditure (a + b)	72,100.00	8,678.68	12.04 %	14.24 %
(a) Expenditure on Capital Account { excluding (b) }	71,927.22	8,618.70	11.98 %	14.19 %
(b) Expenditure on Salaries / Wages	172.78	59.98	34.71 %	31.85 %
6. Sector Wise Expenditure {(i)+(ii)+(iii)+(iv)}	2,87,600.00	56,724.57	19.72 %	20.60 %
(i) General Sector	56,946.91	14,061.11	24.69 %	25.94 %
(a) Revenue	51,295.30	14,378.49	28.03 %	27.89 %
(b) Capital	5,651.61	-317.38	-5.62 %	3.80 %
(ii) Social Sector	1,25,233.39	22,360.80	17.86 %	19.80 %
(a) Revenue	99,308.47	20,628.36	20.77 %	22.74 %
(b) Capital	25,924.92	1,732.44	6.68 %	8.25 %
(iii) Economic Sector	1,02,454.62	20,302.81	19.82 %	18.53 %
(a) Revenue	61,931.15	13,039.20	21.05 %	17.95 %
(b) Capital	40,523.47	7,263.61	17.92 %	19.42 %
(iv) Grants-in-Aid Contributions	2965.08	-.15	-0.01 %	24.01 %
7. Total Expenditure (4 + 5)	2,87,600.00	56,724.59	19.72 %	20.60 %
8. Loan and Advances Disbursed	400.00	1,209.93	302.48 %	44.88 %
9. Revenue Surplus (+) / Deficit (-) { 1 - 4 }	33,000.00	10,003.92	30.31 %	38.68 %
10. Fiscal Surplus / Deficit { (1 + 2a + 2b) - 7 - 8 }	-38,800.00	332.10	-0.86 %	-5.34 %

Note: - (i) Difference to the tune of 0.01 crore in summary column is due to rounding of figures in to crore.

(ii) As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Revenue Receipts

Refer to Sl. No.1 of Accounts at a Glance (Rupees in crore)

Months	2026-2027		2025-2026	
	Monthly	Progressive	Monthly	Progressive
April	12,663.52	12,663.52	11,451.05	11,451.05
May	13,966.03	26,629.55	13,126.92	24,577.97
June	15,084.11	41,713.66	18,037.77	42,615.74
July	16,336.17	58,049.83	14,797.90	57,413.64
August			13,687.04	71,100.67
September			13,719.50	84,820.18
October			26,482.69	1,11,302.87
November			14,007.40	1,25,310.27
December			14,751.42	1,40,061.69
January			15,594.24	1,55,655.93
February			17,049.82	1,72,705.76
March(Pre)			23,307.18	1,96,012.94
March(Supl)			177.89	1,96,190.83

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Tax Revenue

Refer to Sl. No.1(a) of Accounts at a Glance (Rupees in crore)

Months	2026-2027		2025-2026	
	Monthly	Progressive	Monthly	Progressive
April	8,622.98	8,622.98	7,494.11	7,494.11
May	8,454.34	17,077.32	8,069.73	15,563.84
June	8,739.04	25,816.35	11,996.57	27,560.41
July	10,201.79	36,018.15	9,737.59	37,298.00
August			9,009.11	46,307.11
September			8,963.81	55,270.92
October			14,062.92	69,333.84
November			8,880.48	78,214.32
December			8,888.07	87,102.39
January			9,643.56	96,745.96
February			10,437.09	1,07,183.05
March(Pre)			12,914.02	1,20,097.07
March(Supl)			2.74	1,20,099.81

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Goods & Service Tax (GST)

Refer to Sl. No.1(a) (i) of Accounts at a Glance (Rupees in crore)

Months	2026-2027		2025-2026	
	Monthly	Progressive	Monthly	Progressive
April	2,918.77	2,918.77	2,155.21	2,155.21
May	891.69	3,810.46	1,698.38	3,853.60
June	1,636.04	5,446.50	1,941.45	5,795.05
July	1,959.56	7,406.06	2,009.99	7,805.04
August			1,815.75	9,620.78
September			1,800.95	11,421.74
October			2,202.50	13,624.24
November			1,727.81	15,352.05
December			1,593.58	16,945.63
January			1,808.55	18,754.18
February			1,812.59	20,566.77
March(Pre)			2,100.81	22,667.58
March(Supl)			0.00	22,667.58

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Stamps and Registration Fees

Refer to Sl. No.1(a) (ii) of Accounts at a Glance (Rupees in crore)

Months	2026-2027		2025-2026	
	Monthly	Progressive	Monthly	Progressive
April	296.89	296.89	132.72	132.72
May	225.48	522.37	152.37	285.09
June	307.31	829.69	143.63	428.72
July	314.86	1,144.54	618.66	1,047.38
August			292.58	1,339.97
September			249.76	1,589.72
October			149.65	1,739.37
November			165.81	1,905.17
December			195.16	2,100.34
January			514.97	2,615.30
February			192.13	2,807.43
March(Pre)			304.44	3,111.87
March(Supl)			0.00	3,111.87

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA

Monthly Trend

Land Revenue

Refer to Sl. No.1(a) (iii) of Accounts at a Glance (Rupees in crore)

Months	2026-2027		2025-2026	
	Monthly	Progressive	Monthly	Progressive
April	82.36	82.36	33.11	33.11
May	48.88	131.24	100.32	133.43
June	115.32	246.56	48.50	181.94
July	72.18	318.74	55.41	237.35
August			71.49	308.84
September			45.75	354.59
October			51.67	406.26
November			66.25	472.51
December			43.47	515.99
January			36.15	552.14
February			68.01	620.15
March(Pre)			238.05	858.20
March(Supl)			0.00	858.20

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Sales Tax

Refer to Sl. No.1(a) (iv) of Accounts at a Glance (Rupees in crore)

Months	2026-2027		2025-2026	
	Monthly	Progressive	Monthly	Progressive
April	317.08	317.08	270.00	270.00
May	1,240.20	1,557.28	1,060.24	1,330.23
June	1,358.65	2,915.93	1,208.42	2,538.65
July	1,437.03	4,352.97	1,106.04	3,644.69
August			1,067.46	4,712.15
September			1,005.60	5,717.76
October			1,020.78	6,738.54
November			1,032.13	7,770.67
December			1,091.12	8,861.80
January			1,239.09	10,100.89
February			1,202.08	11,302.97
March(Pre)			2,213.34	13,516.31
March(Supl)			2.74	13,519.05

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

State Excise Duties

Refer to Sl. No.1(a) (v) of Accounts at a Glance (Rupees in crore)

Months	2026-2027		2025-2026	
	Monthly	Progressive	Monthly	Progressive
April	390.79	390.79	609.94	609.94
May	1,585.49	1,976.29	708.77	1,318.71
June	793.26	2,769.54	643.59	1,962.30
July	887.58	3,657.12	674.49	2,636.80
August			595.62	3,232.42
September			667.90	3,900.31
October			691.07	4,591.38
November			643.00	5,234.38
December			633.42	5,867.80
January			702.26	6,570.06
February			768.77	7,338.83
March(Pre)			1,478.44	8,817.27
March(Supl)			0.00	8,817.27

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

State's Share of Union Taxes

Refer to Sl. No.1(a) (vi) of Accounts at a Glance (Rupees in crore)

Months	2026-2027		2025-2026	
	Monthly	Progressive	Monthly	Progressive
April	3,879.82	3,879.82	3,700.97	3,700.97
May	3,879.82	7,759.64	3,700.97	7,401.94
June	3,879.82	11,639.46	7,401.94	14,803.88
July	4,818.61	16,458.07	4,600.59	19,404.47
August			4,600.59	24,005.06
September			4,600.59	28,605.65
October			9,201.18	37,806.83
November			4,600.59	42,407.42
December			4,600.59	47,008.01
January			4,600.59	51,608.60
February			5,732.56	57,341.16
March(Pre)			5,732.54	63,073.70
March(Supl)			0.00	63,073.70

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Other Taxes and Duties

Refer to Sl. No.1(a) (vii) of Accounts at a Glance (Rupees in crore)

Months	2026-2027		2025-2026	
	Monthly	Progressive	Monthly	Progressive
April	737.26	737.26	592.15	592.15
May	582.77	1,320.04	648.68	1,240.83
June	648.63	1,968.67	609.04	1,849.87
July	711.97	2,680.65	672.41	2,522.28
August			565.62	3,087.90
September			593.26	3,681.15
October			746.07	4,427.22
November			644.89	5,072.12
December			730.72	5,802.84
January			741.95	6,544.79
February			660.95	7,205.74
March(Pre)			846.41	8,052.15
March(Supl)			0.00	8,052.15

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Non-Tax Revenue

Refer to Sl. No.1 (b) of Accounts at a Glance (Rupees in crore)

Months	2026-2027		2025-2026	
	Monthly	Progressive	Monthly	Progressive
April	4,003.34	4,003.34	3,954.32	3,954.32
May	5,034.18	9,037.52	4,678.46	8,632.77
June	5,236.71	14,274.23	3,831.14	12,463.91
July	4,615.29	18,889.52	3,758.38	16,222.29
August			3,919.52	20,141.81
September			3,687.38	23,829.19
October			10,526.49	34,355.68
November			4,286.61	38,642.29
December			4,492.27	43,134.56
January			5,047.90	48,182.46
February			5,325.60	53,508.05
March(Pre)			6,526.24	60,034.29
March(Supl)			14.27	60,048.56

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Grants-in-Aid & Contributions

Refer to Sl. No.1 (c) of Accounts at a Glance (Rupees in crore)

Months	2026-2027		2025-2026	
	Monthly	Progressive	Monthly	Progressive
April	37.20	37.20	2.62	2.62
May	477.52	514.72	378.74	381.35
June	1,108.36	1,623.08	2,210.06	2,591.42
July	1,519.09	3,142.17	1,301.93	3,893.34
August			758.41	4,651.75
September			1,068.31	5,720.07
October			1,893.28	7,613.35
November			840.31	8,453.66
December			1,371.08	9,824.74
January			902.78	10,727.52
February			1,287.14	12,014.66
March(Pre)			3,866.92	15,881.58
March(Supl)			160.89	16,042.46

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Capital Receipts

Refer to Sl. No.2 of Accounts at a Glance (Rupees in crore)

Months	2026-2027		2025-2026	
	Monthly	Progressive	Monthly	Progressive
April	-566.42	-566.42	1,960.99	1,960.99
May	-1,177.64	-1,744.06	-1,303.66	657.34
June	2,115.96	371.91	-4,240.86	-3,583.53
July	-487.23	-115.32	1,836.14	-1,747.38
August			6,979.59	5,232.21
September			5,465.67	10,697.89
October			-16,321.95	-5,624.05
November			1,771.82	-3,852.23
December			5,210.82	1,358.59
January			7,152.03	8,510.61
February			5,412.70	13,923.32
March(Pre)			10,438.83	24,362.15
March(Supl)			65.48	24,427.64

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Recovery of Loans & Advances

Refer to Sl. No.2 (a) of Accounts at a Glance (Rupees in crore)

Months	2026-2027		2025-2026	
	Monthly	Progresive	Monthly	Progressive
April	59.02	59.02	43.06	43.06
May	77.53	136.55	50.75	93.82
June	36.64	173.19	26.92	120.73
July	43.59	216.79	38.05	158.78
August			28.77	187.55
September			143.32	330.88
October			20.04	350.92
November			50.31	401.23
December			45.50	446.73
January			29.05	475.78
February			132.39	608.17
March(Pre)			168.56	776.73
March(Supl)			0.00	776.74

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparision is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Borrowings and Other Liabilities

Refer to Sl. No.2 (c) of Accounts at a Glance (Rupees in crore)

Month	2026-2027		2025-2026	
	Monthly	Progressive	Monthly	Progressive
April	-625.44	-625.44	1,917.93	1,917.93
May	-1,255.16	-1,880.61	-1,354.41	563.52
June	2,079.32	198.71	-4,267.78	-3,704.26
July	-530.83	-332.11	1,798.09	-1,906.16
August			6,950.82	5,044.66
September			5,322.35	10,367.01
October			-16,341.99	-5,974.97
November			1,721.51	-4,253.46
December			5,165.32	911.86
January			7,122.98	8,034.83
February			5,280.31	13,315.15
March(Pre)			10,270.27	23,585.42
March(Supl)			65.48	23,650.90

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Total Receipts

Refer to Sl. No.3 of Accounts at a Glance (Rupees in crore)

Months	2026-2027		2025-2026	
	Monthly	Progressive	Monthly	Progressive
April	12,097.10	12,097.10	13,412.04	13,412.04
May	12,788.40	24,885.49	11,823.26	25,235.31
June	17,200.07	42,085.56	13,796.91	39,032.21
July	15,848.93	57,934.51	16,634.04	55,666.26
August			20,666.63	76,332.88
September			19,185.17	95,518.07
October			10,160.74	1,05,678.82
November			15,779.22	1,21,458.04
December			19,962.24	1,41,420.28
January			22,746.27	1,64,166.54
February			22,462.52	1,86,629.08
March(Pre)			33,746.01	2,20,375.09
March(Supl)			243.37	2,20,618.47

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Revenue Expenditure

Refer to Sl. No.4 of Accounts at a Glance (Rupees in crore)

Months	2026-2027		2025-2026	
	Monthly	Progressive	Monthly	Progressive
April	12,355.14	12,355.14	12,001.31	12,001.31
May	9,671.23	22,026.37	9,185.75	21,187.06
June	15,255.19	37,281.56	10,535.54	31,722.60
July	10,764.35	48,045.91	13,972.39	45,694.99
August			18,641.97	64,336.96
September			15,160.45	79,497.40
October			8,204.15	87,701.55
November			13,496.75	1,01,198.29
December			14,657.64	1,15,855.93
January			18,089.85	1,33,945.78
February			16,780.74	1,50,726.52
March(Pre)			23,002.24	1,73,728.76
March(Supl)			676.38	1,74,405.14

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Expenditure on Revenue Account

Refer to Sl. No.4 (a) of Accounts at a Glance (Rupees in crore)

Months	2026-2027		2025-2026	
	Monthly	Progressive	Monthly	Progressive
April	5,591.69	5,591.69	5,430.31	5,430.31
May	3,846.39	9,438.08	3,649.21	9,079.52
June	8,987.66	18,425.74	4,962.65	14,042.17
July	4,906.87	23,332.62	7,511.64	21,553.81
August			13,263.03	34,816.84
September			7,775.47	42,592.31
October			4,723.32	47,315.64
November			7,648.54	54,964.17
December			5,920.61	60,884.78
January			12,180.27	73,065.05
February			10,206.70	83,271.76
March(Pre)			17,830.86	1,01,102.62
March(Supl)			-994.63	1,00,107.99

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Expenditure on Interest Payment (Revenue)
Refer to Sl. No.4 (b) of Accounts at a Glance (Rupees in crore)

Months	2026-2027		2025-2026	
	Monthly	Progressive	Monthly	Progressive
April	55.49	55.49	120.78	120.78
May	991.25	1,046.74	151.74	272.53
June	0.00	1,046.75	471.79	744.31
July	343.21	1,389.96	237.88	982.20
August			384.78	1,366.97
September			1,023.25	2,390.22
October			46.14	2,436.37
November			242.87	2,679.24
December			479.04	3,158.28
January			362.06	3,520.33
February			422.79	3,943.12
March(Pre)			1,090.87	5,033.99
March(Supl)			1,671.02	6,705.01

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Expenditure on Salaries/Wages (Revenue)
Refer to Sl. No.4 (c) of Accounts at a Glance (Rupees in crore)

Months	2026-2027		2025-2026	
	Monthly	Progressive	Monthly	Progressive
April	4,192.97	4,192.97	4,195.82	4,195.82
May	2,763.03	6,956.00	2,799.03	6,994.85
June	2,633.73	9,589.72	2,554.58	9,549.43
July	3,012.85	12,602.58	3,336.60	12,886.03
August			2,306.16	15,192.19
September			3,869.56	19,061.75
October			1,551.83	20,613.59
November			2,360.06	22,973.64
December			3,714.08	26,687.73
January			2,259.55	28,947.28
February			2,452.05	31,399.33
March(Pre)			1,700.57	33,099.90
March(Supl)			-1.28	33,098.62

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Expenditure on Pension (General pension only)
Refer to Sl. No.4 (d) of Accounts at a Glance (Rupees in crore)

Months	2026-2027		2025-2026	
	Monthly	Progressive	Monthly	Progressive
April	2,507.26	2,507.26	2,233.26	2,233.26
May	1,879.32	4,386.58	1,941.73	4,174.99
June	2,018.69	6,405.27	1,573.29	5,748.28
July	2,224.11	8,629.37	2,599.20	8,347.48
August			1,881.14	10,228.62
September			2,180.29	12,408.91
October			1,763.10	14,172.01
November			1,737.17	15,909.18
December			2,190.02	18,099.20
January			1,463.38	19,562.58
February			1,780.71	21,343.29
March(Pre)			1,749.63	23,092.92
March(Supl)			1.27	23,094.20

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Expenditure on Subsidy

Refer to Sl. No.4 (e) of Accounts at a Glance (Rupees in crore)

Months	2026-2027		2025-2026	
	Monthly	Progressive	Monthly	Progressive
April	7.72	7.72	21.14	21.14
May	191.24	198.96	644.05	665.18
June	1,615.11	1,814.08	973.22	1,638.41
July	277.30	2,091.38	287.07	1,925.47
August			806.85	2,732.33
September			311.88	3,044.21
October			119.74	3,163.94
November			1,508.11	4,672.06
December			2,353.89	7,025.95
January			1,824.59	8,850.53
February			1,918.49	10,769.02
March(Pre)			630.32	11,399.34
March(Supl)			0.00	11,399.33

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Capital Expenditure

Refer to Sl. No.5 of Accounts at a Glance (Rupees in crore)

Months	2026-2027		2025-2026	
	Monthly	Progressive	Monthly	Progressive
April	-292.36	-292.36	1,385.93	1,385.93
May	2,425.30	2,132.94	2,453.35	3,839.28
June	1,607.19	3,740.14	3,069.19	6,908.47
July	4,938.54	8,678.67	2,350.05	9,258.52
August			1,875.16	11,133.68
September			3,160.30	14,293.98
October			1,867.83	16,161.81
November			2,161.10	18,322.92
December			4,511.86	22,834.77
January			4,584.15	27,418.92
February			5,469.54	32,888.47
March(Pre)			9,942.89	42,831.36
March(Supl)			-433.01	42,398.35

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Expenditure on Capital Account (excluding b)
Refer to Sl. No.5 (a) of Accounts at a Glance (Rupees in crore)

Months	2026-2027		2025-2026	
	Monthly	Progressive	Monthly	Progressive
April	-310.02	-310.02	1,365.48	1,365.48
May	2,411.51	2,101.48	2,438.78	3,804.26
June	1,595.95	3,697.43	3,056.48	6,860.74
July	4,921.26	8,618.70	2,334.23	9,194.97
August			1,865.38	11,060.33
September			3,142.69	14,203.03
October			1,859.89	16,062.93
November			2,151.99	18,214.91
December			4,493.59	22,708.50
January			4,573.05	27,281.55
February			5,457.09	32,738.64
March(Pre)			9,933.81	42,672.45
March(Supl)			-433.01	42,239.44

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Expenditure on Salaries / Wages (Capital)
Refer to Sl. No.5 (b) of Accounts at a Glance (Rupees in crore)

Months	2026-2027		2025-2026	
	Monthly	Progressive	Monthly	Progressive
April	17.66	17.66	20.46	20.46
May	13.80	31.46	14.56	35.02
June	11.24	42.70	12.71	47.73
July	17.28	59.98	15.82	63.55
August			9.78	73.34
September			17.61	90.95
October			7.94	98.89
November			9.12	108.01
December			18.26	126.27
January			11.09	137.37
February			12.46	149.83
March(Pre)			9.08	158.91
March(Supl)			0.01	158.91

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Sector wise Expenditure

Refer to Sl. No.6 of Accounts at a Glance (Rupees in crore)

Months	2026-2027		2025-2026	
	Monthly	Progressive	Monthly	Progressive
April	12,062.77	12,062.77	13,387.25	13,387.25
May	12,096.53	24,159.32	11,639.10	25,026.34
June	16,862.38	41,021.69	13,604.73	38,631.07
July	15,702.88	56,724.58	16,322.44	54,953.51
August			20,517.13	75,470.63
September			18,320.75	93,791.38
October			10,071.98	1,03,863.36
November			15,657.85	1,19,521.21
December			19,169.50	1,38,690.71
January			22,674.00	1,61,364.70
February			22,250.29	1,83,614.99
March(Pre)			32,945.13	2,16,560.12
March(Supl)			243.37	2,16,803.49

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
General Sector

Refer to Sl. No.6 (i) of Accounts at a Glance (Rupees in crore)

Months	2026-2027		2025-2026	
	Monthly	Progressive	Monthly	Progressive
April	3,286.98	3,286.98	3,845.52	3,845.52
May	3,904.54	7,191.52	3,022.75	6,868.26
June	3,165.28	10,356.80	2,988.54	9,856.80
July	3,704.31	14,061.10	3,905.02	13,761.83
August			3,339.71	17,101.55
September			5,044.56	22,146.11
October			2,657.74	24,803.85
November			3,003.57	27,807.42
December			3,927.86	31,735.28
January			3,188.97	34,924.25
February			3,768.40	38,692.66
March(Pre)			4,801.72	43,494.37
March(Supl)			1,669.15	45,163.53

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Revenue (General Sector)

Refer to Sl. No.6 (i) (a) of Accounts at a Glance (Rupees in crore)

Months	2026-2027		2025-2026	
	Monthly	Progressive	Monthly	Progressive
April	3,880.88	3,880.88	3,843.29	3,843.29
May	3,788.26	7,669.13	3,014.37	6,857.66
June	3,081.61	10,750.75	2,883.01	9,740.67
July	3,627.74	14,378.49	3,857.77	13,598.45
August			3,168.75	16,767.20
September			4,970.42	21,737.62
October			2,606.28	24,343.90
November			2,929.11	27,273.01
December			3,789.94	31,062.94
January			2,955.65	34,018.59
February			3,308.47	37,327.06
March(Pre)			4,329.63	41,656.70
March(Supl)			1,669.15	43,325.85

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Capital (General Sector)

Refer to Sl. No.6 (i) (b) of Accounts at a Glance (Rupees in crore)

Months	2026-2027		2025-2026	
	Monthly	Progressive	Monthly	Progressive
April	-593.90	-593.90	2.22	2.22
May	116.28	-477.61	8.38	10.60
June	83.67	-393.95	105.53	116.13
July	76.57	-317.38	47.25	163.38
August			170.95	334.35
September			74.14	408.49
October			51.46	459.95
November			74.46	534.42
December			137.93	672.34
January			233.33	905.67
February			459.93	1,365.59
March(Pre)			472.08	1,837.68
March(Supl)			0.00	1,837.68

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Social Sector

Refer to Sl. No.6 (ii) of Accounts at a Glance (Rupees in crore)

Months	2026-2027		2025-2026	
	Monthly	Progressive	Monthly	Progressive
April	4,111.64	4,111.64	4,446.47	4,446.47
May	4,580.60	8,692.24	5,161.78	9,608.25
June	5,203.19	13,895.43	5,862.66	15,470.91
July	8,465.38	22,360.80	8,023.83	23,494.74
August			11,393.62	34,888.36
September			8,405.93	43,294.28
October			4,070.14	47,364.43
November			7,009.39	54,373.82
December			7,457.13	61,830.95
January			9,196.84	71,027.78
February			8,050.46	79,078.24
March(Pre)			18,221.67	97,299.91
March(Supl)			-178.83	97,121.08

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Revenue (Social Sector)

Refer to Sl. No.6 (ii) (a) of Accounts at a Glance (Rupees in crore)

Months	2026-2027		2025-2026	
	Monthly	Progressive	Monthly	Progressive
April	4,062.77	4,062.77	4,397.81	4,397.81
May	4,427.78	8,490.56	4,632.96	9,030.78
June	6,170.39	14,660.95	5,180.18	14,210.95
July	5,967.41	20,628.36	7,295.01	21,505.97
August			10,899.62	32,405.59
September			7,444.31	39,849.90
October			3,452.05	43,301.94
November			6,484.63	49,786.58
December			5,952.32	55,738.90
January			7,902.14	63,641.04
February			6,867.71	70,508.75
March(Pre)			14,583.19	85,091.95
March(Supl)			-178.88	84,913.07

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Capital (Social Sector)

Refer to Sl. No.6 (ii) (b) of Accounts at a Glance (Rupees in crore)

Months	2026-2027		2025-2026	
	Monthly	Progressive	Monthly	Progressive
April	48.86	48.86	48.66	48.66
May	152.82	201.68	528.82	577.47
June	-967.20	-765.52	682.48	1,259.95
July	2,497.96	1,732.44	728.82	1,988.77
August			494.00	2,482.77
September			961.62	3,444.39
October			618.10	4,062.48
November			524.76	4,587.24
December			1,504.81	6,092.05
January			1,294.69	7,386.74
February			1,182.76	8,569.49
March(Pre)			3,638.47	12,207.96
March(Supl)			0.05	12,208.01

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Economic Sector

Refer to Sl. No.6 (iii) of Accounts at a Glance (Rupees in crore)

Months	2026-2027		2025-2026	
	Monthly	Progressive	Monthly	Progressive
April	4,664.15	4,664.15	5,095.25	5,095.25
May	3,611.40	8,275.55	3,454.57	8,549.83
June	8,494.05	16,769.60	4,550.75	13,100.59
July	3,533.21	20,302.81	4,156.63	17,257.21
August			5,711.22	22,968.44
September			4,731.74	27,700.17
October			3,236.88	30,937.06
November			5,157.70	36,094.76
December			7,541.62	43,636.38
January			10,171.29	53,807.67
February			10,351.58	64,159.26
March(Pre)			9,701.63	73,860.87
March(Supl)			-1,246.95	72,613.93

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Revenue (Economic Sector)

Refer to Sl. No.6 (iii) (a) of Accounts at a Glance (Rupees in crore)

Months	2026-2027		2025-2026	
	Monthly	Progressive	Monthly	Progressive
April	4,411.48	4,411.48	3,760.20	3,760.20
May	1,455.19	5,866.67	1,538.42	5,298.62
June	6,003.32	11,870.00	2,269.58	7,568.20
July	1,169.20	13,039.20	2,582.65	10,150.85
August			4,501.02	14,651.87
September			2,607.20	17,259.07
October			2,038.61	19,297.68
November			3,595.82	22,893.50
December			4,672.50	27,566.00
January			7,115.15	34,681.15
February			6,524.72	41,205.87
March(Pre)			3,869.29	45,075.16
March(Supl)			-813.89	44,261.26

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Capital (Economic Sector)

Refer to Sl. No.6 (iii) (b) of Accounts at a Glance (Rupees in crore)

Months	2026-2027		2025-2026	
	Monthly	Progressive	Monthly	Progressive
April	252.67	252.67	1,335.05	1,335.05
May	2,156.21	2,408.88	1,916.15	3,251.20
June	2,490.73	4,899.61	2,281.18	5,532.39
July	2,364.01	7,263.61	1,573.98	7,106.36
August			1,210.20	8,316.57
September			2,124.54	10,441.11
October			1,198.27	11,639.38
November			1,561.88	13,201.26
December			2,869.12	16,070.38
January			3,056.13	19,126.52
February			3,826.87	22,953.38
March(Pre)			5,832.34	28,785.72
March(Supl)			-433.05	28,352.66

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Grants-in-Aid Contributions

Refer to Sl. No.6 (iv) of Accounts at a Glance (Rupees in crore)

Months	2026-2027		2025-2026	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	0.00	0.00	0.00	0.00
June	-0.14	-0.14	202.77	202.77
July	-0.01	-0.15	236.96	439.72
August			72.57	512.29
September			138.52	650.82
October			107.21	758.03
November			487.18	1,245.21
December			242.88	1,488.09
January			116.90	1,605.00
February			79.83	1,684.83
March(Pre)			220.13	1,904.96
March(Supl)			0.00	1,904.96

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA

Monthly Trend

Total Expenditure (4 + 5)

Refer to Sl. No.7 of Accounts at a Glance (Rupees in crore)

Months	2026-2027		2025-2026	
	Monthly	Progressive	Monthly	Progressive
April	12,062.78	12,062.78	13,387.24	13,387.24
May	12,096.54	24,159.31	11,639.10	25,026.34
June	16,862.38	41,021.69	13,604.72	38,631.07
July	15,702.89	56,724.58	16,322.44	54,953.51
August			20,517.12	75,470.63
September			18,320.75	93,791.38
October			10,071.98	1,03,863.36
November			15,657.85	1,19,521.21
December			19,169.49	1,38,690.70
January			22,674.00	1,61,364.70
February			22,250.29	1,83,614.99
March(Pre)			32,945.14	2,16,560.12
March(Supl)			243.38	2,16,803.50

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Loans and Advances Disbursed

Refer to Sl. No.8 of Accounts at a Glance (Rupees in crore)

Months	2026-2027		2025-2026	
	Monthly	Progressive	Monthly	Progressive
April	34.32	34.32	24.80	24.80
May	691.86	726.18	184.16	208.96
June	337.69	1,063.87	192.19	401.15
July	146.05	1,209.93	311.60	712.75
August			149.50	862.25
September			864.43	1,726.68
October			88.43	1,815.12
November			121.38	1,936.50
December			792.74	2,729.24
January			72.27	2,801.51
February			212.24	3,013.75
March(Pre)			801.21	3,814.97
March(Supl)			0.00	3,814.97

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Revenue Surplus (+) / Deficit (-)

Refer to Sl. No.9 of Accounts at a Glance (Rupees in crore)

Months	2026-2027		2025-2026	
	Monthly	Progressive	Monthly	Progressive
April	308.39	308.39	-550.26	-550.26
May	4,294.80	4,603.18	3,941.17	3,390.90
June	-171.08	4,432.10	7,502.23	10,893.14
July	5,571.83	10,003.92	825.51	11,718.66
August			-4,954.93	6,763.71
September			-1,440.95	5,322.78
October			18,278.54	23,601.32
November			510.66	24,111.98
December			93.78	24,205.76
January			-2,495.61	21,710.15
February			269.08	21,979.24
March(Pre)			304.94	22,284.18
March(Supl)			-498.49	21,785.68

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Fiscal Surplus (+) / Deficit (-)

Refer to Sl. No.10 of Accounts at a Glance (Rupees in crore)

Months	2026-2027		2025-2026	
	Monthly	Progressive	Monthly	Progressive
April	625.44	625.44	-1,917.94	-1,917.94
May	1,255.16	1,880.61	1,354.42	-563.52
June	-2,079.32	-177.64	4,267.77	3,704.25
July	530.82	332.11	-1,798.09	1,906.16
August			-6,950.83	-5,044.65
September			-5,322.35	-10,367.01
October			16,342.32	5,975.31
November			-1,721.51	4,253.79
December			-5,165.32	-911.53
January			-7,122.98	-8,034.50
February			-5,280.31	-13,314.81
March(Pre)			-10,230.60	-23,545.42
March(Supl)			-65.48	-23,590.90

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.