



# OFFICE OF THE ACCOUNTANT GENERAL (A&E), KARNATAKA, BENGALURU



<b>GOVERNMENT OF KARNATAKA</b>					
<b>ACCOUNTS AT A GLANCE (At the end of SEPTEMBER 2022)</b>					
<b>(UNAUDITED PROVISIONAL FIGURES)</b>					
<b>Monthly Key indicator for the month of SEPTEMBER 2022</b>					
				<b>(In Crores of Rupees)</b>	
Sl. No.	Description	Budget Estimates 2022-2023	Actuals upto SEPTEMBER 2022	% of Actual to Budget Estimates	
				Current	Previous year 2021- 22
<b>1</b>	<b>Revenue Receipts</b>	<b>189887.54</b>	<b>100330.06</b>	52.84	48.20
	<b>(a) Tax Revenue (i+ii+iii+iv+v+vi+vii)</b>	<b>156665.97</b>	<b>80451.47</b>	51.35	46.67
<b>(i)</b>	SGST /CGST/IGST	62999.36	33545.40	53.25	47.22
<b>(ii)</b>	Stamps and Registration	15000.00	8229.23	54.86	46.95
<b>(iii)</b>	Land Revenue	42.69	170.54	399.48	26.70
<b>(iv)</b>	Sales Tax	17640.00	9501.77	53.86	58.10
<b>(v)</b>	State Excise Duties	29000.00	14711.28	50.73	50.43
<b>(vi)</b>	State's Share of Union Taxes	20003.85	8826.97	44.13	37.29
<b>(vii)</b>	Other Taxes and Duties	11980.07	5466.28	45.63	32.58
	<b>(b) Non –Tax Revenue</b>	<b>10940.57</b>	<b>5724.20</b>	52.32	59.25
	<b>(c) Grants –in-Aid and Contribution</b>	<b>22281.01</b>	<b>14154.39</b>	63.53	52.34



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<b>2</b>	<b>Capital Receipts</b>	<b>61653.67</b>	<b>1812.57</b>	2.94	20.54
	(a) Recovery of Loans and Advances (Non debt Capital Receipts)	71.40	127.26	178.24	33.64
	(b) Other Receipts	18.00	-0.27	-1.50	-12.03
	(c) Borrowings and Other Liabilities (Net)	61564.27	<b>1685.58</b>	2.74	20.54
<b>3</b>	<b>Total Receipts (1+2)</b>	<b>251541.21</b>	<b>102142.63</b>	40.61	41.15
<b>4</b>	<b>Revenue Expenditure (a+b+c+d+e)</b>	<b>204586.68</b>	<b>86798.40</b>	42.43	42.55
	(a) Expenditure on Revenue Account {(excluding (b), (c), (d) & (e))}	151175.64	63425.09	41.95	49.35
	(b) Expenditure on Interest Payments	29394.60	12685.02	43.15	40.87
	(c) Expenditure on Salaries/Wages	0.00	0.00	0.00	0.00
	(d) Expenditure on Pension	24016.44	10688.29	44.50	21.42
	(e) Expenditure on Subsidy	0.00	0.00	0.00	0.00
<b>5</b>	<b>Capital Expenditure (a+b)</b>	<b>43572.65</b>	<b>14513.21</b>	33.31	33.75
	(a) Expenditure on Capital Account {(excluding (b))}	43572.65	14513.21	33.31	33.75
	(b) Expenditure on Salaries/Wages	0.00	0.00	0.00	0.00
<b>6</b>	<b>Sector Wise Expenditure</b>				
<b>(i)</b>	<b>General Sector</b>	<b>72166.16</b>	<b>30907.53</b>	42.83	37.21
	(a) Revenue	70758.88	30437.78	43.02	37.44
	(b) Capital	1407.28	469.75	33.38	18.16
<b>(ii)</b>	<b>Social Sector</b>	<b>88814.54</b>	<b>38200.64</b>	43.01	48.30
	(a) Revenue	79124.14	35213.18	44.50	49.95



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	(b) Capital	9690.40	2987.46	30.83	38.14
<b>(iii)</b>	<b>Economic Sector</b>	<b>81128.09</b>	<b>29901.48</b>	<b>36.86</b>	<b>36.09</b>
	(a) Revenue	48653.12	18845.48	38.73	38.33
	(b) Capital	32474.97	11056.00	34.04	32.54
<b>(iv)</b>	<b>Grants –in-aid-Contributions</b>	<b>6050.54</b>	<b>2301.96</b>	<b>38.05</b>	<b>48.90</b>
7	Total Expenditure (4+ 5)	248159.33	101311.61	40.83	40.96
8	a. Loans and Advances Disbursed	3381.88	831.02	24.57	49.57
9	Revenue Surplus (+)/Deficit (-) (1 - 4)	-14699.14	13531.66	-92.06	-21.76
10	Fiscal /Surplus(+)/Deficit (-) [{ 1 + 2(a) +2(b)} ] - [(7+8)]	-61564.27	-1685.58	2.74	20.36
11	Primary Deficit (-)/Surplus (+) [{1 +2(a)+2(b)}] – [{4(a)+(c)+(d)+(e)}+ 5 + 8]	-32169.67	10999.44	-34.19	3.00



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## **115 . SEPTEMBER 2022**

Expenditure on Capital Account includes Capital Expenditure and of Loans and Advances disbursed as shown below:

**( In Crores of Rupees)**

	Capital Expenditure	Loans & Advances	Total
	<b>14513.21</b>	<b>831.02</b>	<b>15344.23</b>

## **Cash Balance**

**( In Crores of Rupees)**

	<b>Budget Estimates</b>	<b>Actuals to the end of SEPTEMBER 2022</b>
<b>OB</b>	9227.38	1518.40
<b>CB</b>	9881.94	321.41
<b>NET</b>	<b>-654.56</b>	<b>1196.99</b>

**Sr.Accounts Officer/Book II**



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## STATE SHARE OF UNION TAXES SEPTEMBER

2022

*(In Crores of Rupees)*

Head of Account	Progressive Amount
0020-Corporation Tax	4051.91
0021-Taxes on Income other than corporation Tax	3913.29
0032-Taxes on Wealth	0.00
0037-Customs	645.68
0038-Union Excise Duties	201.11
0044-Service Tax	14.98
<b>TOTAL</b>	<b>8826.97</b>



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## Financing of Deficits

(In Crores of Rupees)

Sl No	Items	Budget Estimates	Actuals to the end of SEPTEMBER 2022
1	Net of Sector E- Public Debt <b>6003</b> - Internal Debt of State Government and <b>6004</b> -Loans and Advances from the Central Government)	57821.76	-267.94
2	Net of Contingency Fund ( 8000)	500.00	-94.35
3	Net of Sector I ( Small Savings , Provident Fund etc. )	4303.98	426.02
4	Net of J ( Reserve Funds)	687.70	46.65
5	Net of K ( Deposits)	-1094.61	23020.01
6	Net of L ( Suspense)	0.00	-22631.25
7	Net of M ( Remittances)	0.00	-10.55
8	Increase / Decrease in Cash Balance	<b>-654.56</b>	<b>1196.99</b>
	<b>Total</b>	<b>61564.27</b>	<b>1685.59</b>



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## MONTHLY TREND SEPTEMBER 2022

Treasuries / Divisions excluded from the Accounts due to Non receipt / Late receipt of accounts

Month	2022-2023			2021-2022		
	Treasuries*OAU	Public Works Div	Forest Div	Treasuries & OAU	Public Works Div	Forest Div
April	1	NIL	NIL	NIL	NIL	NIL
May	NIL	NIL	NIL	NIL	NIL	NIL
June	3	NIL	NIL	3	NIL	NIL
July	NIL	NIL	NIL	3	NIL	NIL
August	NIL	NIL	NIL	3	NIL	NIL
September	1	NIL	NIL	NIL	NIL	NIL
October				2	NIL	NIL
November				NIL	NIL	NIL
December				1	NIL	NIL
January				NIL	NIL	NIL
February				NIL	NIL	NIL
March(P)				NIL	NIL	NIL
March (S)						
TOTAL						

\* OAU - Other Accounts Rendering Units



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**MONTHLY TREND**  
**( Format of Progressive figures)**  
**REVENUE RECEIPTS**  
**SEPTEMBER 2022**

*(In Crores of Rupees)*

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	11858.53	11858.53	13709.29	13709.29
May	15010.46	26868.99	9561.45	23270.74
June	25417.31	52286.30	13835.12	37105.86
July	15285.92	67572.21	14170.39	51276.25
August	17150.13	84722.34	15212.94	66489.19
September	15607.71	100330.06	16541.31	83030.50
October			13496.87	96527.37
November			17875.43	114402.80
December			15086.76	129489.56
January			18663.96	148153.52
February			21933.77	170087.29
March (P)			23864.13	193951.42
March(S)				
Total				





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**MONTHLY TREND**  
**( Format of Progressive figures)**  
**CAPITAL RECEIPTS**  
**SEPTEMBER 2022**

*(In Crores of Rupees)*

Months	2022-23		2021-22	
	Monthly	Progressive	Monthly	Progressive
April	0.14	0.14	0.01	0.01
May	0	0.14	0	0.01
June	0	0.20	0.01	0.02
July	0.00	0.2	0.11	0.13
August	0.00	0.2	-4.94	-4.81
September	-0.48	-0.27	0	-4.81
October			0	-4.81
November			0	-4.81
December			0	-4.81
January			0	-4.81
February			10.46	5.65
March (P)			0.43	6.08
March(S)				
Total				



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**MONTHLY TREND**  
**( Format of Progressive figures)**  
**REVENUE EXPENDITURE SEPTEMBER 2022**  
**(In Crores of Rupees)**

Months	2022-2023		2021-2022		
	Monthly	Progressive	Monthly	Progressive	
April	17804.81	17804.81	April	17118.45	17118.45
May	9551.05	27355.86	May	8817.40	25935.85
June	13638.83	40994.70	June	11501.02	37436.87
July	13445.59	54440.29	July	11971.51	49408.38
August	19439.51	73879.80	August	15599.35	65007.73
September	12918.60	86798.40	September	14728.88	79736.61
October			October	12022.82	91759.43
November			November	12621.87	104381.30
December			December	17642.51	122023.81
January			January	17982.78	140006.59
February			February	14964.22	154970.81
March (P)			March (P)	44225.63	199196.44
March(S)			March(S)		
Total			Total		



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**MONTHLY TREND**  
**( Format of Progressive figures)**  
**CAPITAL EXPENDITURE(Inclusive of F-Loans & Advances) – SEPTEMBER 2022**  
**( In Crores of Rupees)**

Months	2022-2023		Months	2021-2022	
	Monthly	Progressive		Monthly	Progressive
April	219.59	219.59	April	207.81	207.81
May	1588.85	1808.44	May	1276.56	1484.37
June	2751.92	4560.35	June	2548.91	4033.27
July	4113.96	8674.32	July	4860.98	8894.25
August	3683.82	12358.14	August	2176.27	11070.52
September	2986.09	15344.23	September	4314.01	15384.53
October			October	2115.22	17499.75
November			November	1943.8	19443.55
December			December	3349.07	22792.62
January			January	4122.16	26914.78
February			February	5290.45	32205.23
March (P)			March (P)	22703.77	54909.00
March(S)			March(S)		
Total			Total		



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**MONTHLY TREND**  
**( Format of Progressive figures)**  
**TOTAL EXPENDITURE – SEPTEMBER 2022**  
***( In Crores of Rupees)***

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	18024.40	18024.40	17326.26	17326.26
May	11079.64	29104.04	10063.59	27389.85
June	16390.34	45494.39	13670.67	41060.52
July	17023.13	62517.53	16783.45	57843.97
August	22985.29	85502.82	17436.46	75280.43
September	15808.79	101311.61	18413.37	93693.80
October			14007.63	107701.43
November			14563.18	122264.61
December			20255.66	142520.27
January			21955.07	164475.34
February			20093.70	184569.04
March (P)			64937.48	249506.52
March(S)				
Total				



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**MONTHLY TREND**  
**( Format of Progressive figures)**  
**‘ F’ – Recovery of Loans & Advances SEPTEMBER**  
**2022**

**(In Crores of Rupees)**

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	1.02	1.02	0.87	0.87
May	7.09	8.11	0.48	1.35
June	2.00	10.11	1.60	2.95
July	100.47	110.57	3.39	6.34
August	13.02	123.60	5.01	11.35
September	3.66	127.26	19.21	30.56
October			4.19	34.75
November			0.34	35.09
December			23.84	58.93
January			0.43	59.36
February			20.30	79.66
March (P)			2.02	81.68
March(S)				
Total				



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ENTITY WISE INFORMATION OF GUARANTEES FOR MONTHLY KEY INDICATORS												
(In CRORES of Rupees)												
	Outstanding Guarantee as on 1.09.2022	Outstanding Guarantee as on 1.09.2022		Guarantees issued during the Month of September 2022		Guarantees deleted during the Month of September 2022		Funds raised by PSU/PSEs by escrowing future revenue during the Month of September 2022	Guarantees invoked during the Month of September 2022		Outstanding at the end of 30.9.2022	
		Principal	Interest	Principal	Interest	Principal	Interest		Principal	Interest	Principal	Interest
	1	2	3	4	5	6	7		8	9	11	12
1	KPCL	2610.00	0	0	17.87	0	17.87	0	0.00	0.00	2610.00	0.00
2	HESCOM	3236.17	0	0	19.77	4.42	19.77	0	0.00	0.00	3231.75	0.00
3	GESCOM	1727.10	0	0	10.80	0.25	10.80	0	0.00	0.00	1726.85	0.00
4	MESCOM	0.00	0	0	0	0	0	0	0.00	0.00	0.00	0.00
5	CESCOM	992.10	0	0	5.73	0	5.73	0	0.00	0.00	992.10	0.00
6	BESCOM	2256.80	0	0	11.76	0	11.76	0	0.00	0.00	2256.80	0.00
7	Power Company of Karnataka	2590.85	0	0	15.91	61.46	15.91	0	0.00	0.00	2529.39	0.00
	<b>TOTAL</b>	<b>13413.02</b>	<b>0.00</b>	<b>0.00</b>	<b>81.84</b>	<b>66.13</b>	<b>81.84</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13346.89</b>	<b>0.00</b>
8	The Coorg Orange GroWers Co-operative Society Ltd., Gonikoppal, Kodagu.	0.13	0.11	0	0	0	0	0	0.00	0.00	0.13	0.11



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9	Bidar S.S.K Hallikhed, Bidar Dist.,	10.00	6.75	0	0.11	0	0	0	0.00	0.00	10.00	6.86
10	Doodhganga Krishna SSK	0.00	0	0	0	0	0	0	0.00	0.00	0.00	0.00
11	Naranja S.S.K Bidar	0.00	0	0	0	0	0	0	0.00	0.00	0.00	0.00
12	Someshwara S.S.K. Bylahongala	0.00	0	0	0	0	0	0	0.00	0.00	0.00	0.00
13	Bhagyalakshmi S.S.K Khanapur	5.21	3.88	0	0	0	0	0	0.00	0.00	5.21	3.88
14	Raithara Sahakara Sakkare Karkhane, Rannanagar, Bagalkot Dist.,	3.08	3.14	0	0	0	0	0	0.00	0.00	3.08	3.14
15	Sri Ram SSK, Chunchankatte	1.37	0.35	0	0	0	0	0	0.00	0.00	1.37	0.35
16	Pandavapura Sakkare Karkane , Pandavapura, Mandya.	0.00	0	0	0	0	0	0	0.00	0.00	0.00	0.00
17	Vanivilas CSF Ltd., Hiriyur.	0.00	0	0	0	0	0	0	0.00	0.00	0.00	0.00



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18	Karnataka SSK, Haveri	0.00	0	0	0	0	0	0	0.00	0.00	0.00	0.00
19	Malaprabha SSK Hubli	0.00	0	0	0	0	0	0	0.00	0.00	0.00	0.00
20	Markandeya SSK, Kakathi	4.14	18.46	0	0	0	0	0	0.00	0.00	4.14	18.46
21	***The Karnataka State Co-operative Marketing Federation Limited	121.79	0	24.09	0.89	31.05	0	0	0.00	0.00	114.83	0.89
22	Karnataka State Co-op. Agriculture and Rural Development Bank Ltd., Bangalore	886.06	0	182.69	0	0	0	0	0.00	0.00	1068.75	0.00
	TOTAL	1031.77	32.69	206.78	1.00	31.05	0.00	0.00	0.00	0.00	1207.50	33.69
23	KBJNL	6163.47	0	0	36.40	120.00	36.40	0	0.00	0.00	6043.47	0.00
24	CNNL	2572.50	0	0	14.82	5.00	14.82	0	0.00	0.00	2567.50	0.00
25	KNNL	3439.53	0	0	20.45	135.22	20.45	0	0.00	0.00	3304.31	0.00
26	VJNL	1803.44	0	0	11.16	105.63	11.16	0	0.00	0.00	1697.81	0.00
	TOTAL	13978.94	0.00	0.00	82.83	365.85	82.83	0.00	0.00	0.00	13613.09	0.00
27	Karnataka Road Development Corporation Limited	770.08	0	0.02	4.29	1.98	4.29	0	0.00	0.00	768.12	0.00





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28	Karnataka Urban Water Supply and Drainage Board.	730.82	0	18.57	4.29	45.30	4.29	0	0.00	0.00	704.09	0.00
29	Bangalore Water supply and Drinage Board	11.37	2.56	0	0	0	0	0	0.00	0.00	11.37	2.56
30	B.D.A	0.00	0	0	0	0	0	0	0.00	0.00	0.00	0.00
31	Rajeev Gandhi Rural Housing Corporation	1096.20	0	0	0	0	0	0	0.00	0.00	1096.20	0.00
32	Karnataka State Police Housing Corporation Limited	0.00	0	0	0	0	0	0	0	0.00	0.00	0.00
	<b>TOTAL</b>	<b>1838.38</b>	<b>2.56</b>	<b>18.57</b>	<b>4.29</b>	<b>45.30</b>	<b>4.29</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1811.65</b>	<b>2.56</b>
33	Karnataka Food and Civil Supplies Corporation Ltd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
34	Karnataka Fisheries Development Corporation	0.00	0	0	0	0	0	0	0.00	0.00	0.00	0.00
35	Karnataka Handloom Development Corporation Limited	0.00	0	0	0	0	0	0	0.00	0.00	0.00	0.00



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36	The Mysore Sugar Company Limited, Mandya	0.00	0	0	0	0	0	0	0.00	0.00	0.00	0.00
37	Karnataka State Handicrafts Development Corporation Limited.,	0.00	0	0	0	0	0	0	0.00	0.00	0.00	0.00
38	Karnataka Khadi & Village Industries Board	36.60	39.42	0	0.30	0	0	0	0.00	0.00	36.60	39.72
39	**Karnataka State Seeds Corporation Limited	86.88	0	1.70	4.01	17.6	4.01	0	0.00	0.00	70.98	0.00
	<b>TOTAL</b>	<b>123.48</b>	<b>39.42</b>	<b>1.70</b>	<b>4.31</b>	<b>17.60</b>	<b>4.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>107.58</b>	<b>39.72</b>
40	Mysore Paper Mills Limited	10.00	0.90	0	0	0	0	0	0	0.00	10.00	0.90
	<b>TOTAL</b>	<b>10.00</b>	<b>0.90</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10.00</b>	<b>0.90</b>
41	*Karnataka Minorities Dev. Corpn	0.65	0	0	0	0	0	0	0.00	0.00	0.65	0.00
42	Karnataka Maharshi Valmiki Scheduled Tribes Development Corporation Ltd	5.55	0.07	0	0.01	0	0	0	0.00	0.00	5.55	0.08



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43	*D. Devaraj Urs Backward Classes Development Corpn.	36.39	0	0	0	0	0	0	0.00	0.00	36.39	0.00
44	Dr.B.R.Ambedkar Development Corporation	0.00	0	0	0	0	0	0	0.00	0.00	0.00	0.00
45	Karnataka Backward Classes Department Building Construction Society,	0.00	0	0	0	0	0	0	0.00	0.00	0.00	0.00
46	Karnataka State Women Development Corpn.	0.00	0	0	0	0	0	0	0.00	0.00	0.00	0.00
47	Karnataka Vishwakarma Development Corpn Limited	11.09	0.83	0	0.02	0	0	0	0.00	0.00	11.09	0.85
	<b>TOTAL</b>	<b>53.68</b>	<b>0.90</b>	<b>0.00</b>	<b>0.03</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53.68</b>	<b>0.93</b>
48	Karnataka Koushalyabhivrudhi Nigama Niyamitha	514.50	0	0	3.14	0	3.14	0	0.00	0.00	514.50	0.00
	<b>TOTAL</b>	<b>514.50</b>	<b>0.00</b>	<b>0.00</b>	<b>3.14</b>	<b>0.00</b>	<b>3.14</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>514.50</b>	<b>0.00</b>
49	KSFC	919.64	0	0	6.70	75.00	6.70	0	0.00	0.00	844.64	0.00
	<b>TOTAL</b>	<b>32653.49</b>	<b>76.47</b>	<b>227.07</b>	<b>188.43</b>	<b>602.91</b>	<b>187.10</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32277.65</b>	<b>77.80</b>

