

GOVERNMENT OF JHARKHAND
ACCOUNTS AT A GLANCE (At the end of June 2024)
(UNAUDITED PROVISIONAL FIGURES)
Monthly Key indicator for the month of July 2024

Sl. No.	Description	Budget Estimates 2024-25	Actuals upto June 2024	% of Actual to Budget Estimates	
				Current	Corresponding period of the previous year
1.	Revenue Receipts	11,08,00.00	2,72,72.71	24.61	26.54
	(a) Tax Revenue (i+ii+iii+iv+v+vi+vii)	7,45,38.22	2,14,08.16	28.72	31.59
(i)	GST	1,53,74.74	46,79.29	30.43	29.99
(ii)	Stamps and Registration	14,50.00	4,40.67	30.39	56.74
(iii)	Land Revenue	17,00.00	1,38.45	8.14	70.40
(iv)	Sales Tax	91,21.11	20,34.78	22.31	28.22
(v)	State Excise Duties	27,00.00	9,19.54	34.06	31.34
(vi)	State's Share of Union Taxes	4,03,39.96	1,21,24.50	30.06	30.05
(vii)	Other Taxes and Duties	38,52.41	10,70.93	27.80	37.50
	(b) Non –Tax Revenue	1,93,00.43	44,24.77	22.93	24.84
	(c) Grants –in-Aid and Contribution	1,69,61.35	14,39.78	8.49	8.45
2.	Capital Receipts	95,99.68	-4,24.01	-4.42	-4.42
	(a) Recovery of Loans and Advances (Non debt Capital Receipts)	1,00.00	16.45	16.45	21.41
	(b) Other Receipts	0.00	0.00	0.00	0.00
	(c) Borrowings and Other Liabilities (Net)	94,99.68	-4,40.46	-4.64	-4.59
3.	Total Receipts (1+2)	12,03,99.68	2,68,48.70	22.30	23.23
4.	Revenue Expenditure (a+b+c+d+e)	9,18,31.54	2,26,34.01	24.65	24.37
	(a) Expenditure on Revenue Account {(excluding (b), (c), (d) & (e)}	5,06,75.06	1,05,49.49	20.82	21.59
	(b) Expenditure on Interest Payments	70,54.57	14,68.97	20.82	20.28
	(c) Expenditure on Salaries/Wages	1,80,22.59	55,38.99	30.73	28.44
	(d) Expenditure on Pension	87,41.49	34,51.60	39.49	34.26
	(e) Expenditure on Subsidy	73,37.83	16,24.96	22.14	22.78
5.	Capital Expenditure (a+b)	2,39,87.25	40,86.37	17.04	11.78
	(a) Expenditure on Capital Account {(excluding (b)}	2,39,03.09	40,86.37	17.10	11.83
	(b) Expenditure on Salaries/Wages	84.16	0.00	0.00	0.00
6.	Sector Wise Expenditure				
(i)	General Sector	2,86,23.87	86,79.67	30.32	28.66
	(a) Revenue	2,73,54.71	85,61.25	31.30	29.57
	(b) Capital	12,69.16	1,18.42	9.33	10.08
(ii)	Social Sector	4,53,59.32	85,35.53	18.82	19.00
	(a) Revenue	3,64,78.16	80,85.97	22.17	21.55
	(b) Capital	88,81.16	4,49.56	5.06	8.00
(iii)	Economic Sector	4,18,35.51	95,05.17	22.72	20.12
	(a) Revenue	2,79,98.58	59,86.78	21.38	22.88
	(b) Capital	1,38,36.93	35,18.39	25.43	14.57
(iv)	Grants–in-aid-Contributions	3,55,14.76	77,67.84	21.87	23.83
7.	Total Expenditure (4+ 5)	11,58,18.79	2,67,20.38	23.07	21.84
8.	Loans and Advances Disbursed	45,80.89	17,30.16	37.77	48.50
9.	Revenue Surplus (+)/Deficit (-) (1 - 4)	1,89,68.46	46,38.70		
10.	Fiscal /Surplus(+)/Deficit (-) [{ 1 + 2(a) +2(b)}] - [(7+8)]	-94,99.68	-11,61.38		
11	Primary Deficit (-)/Surplus (+) [{1 +2(a)+2(b)}] – [{4(a)+(c)+(d)+(e)}+ 5 + 8]	-24,45.11	3,07.59		

Sd/-

Sr. Accounts Officer/Book

Details as at the end of July 2024

Left out position of the Month of July 2024 of Jharkhand State			
Month/Year	Number of Accounts	Name of Treasuries/Sub Treasuries	
04/2024	Nil	Nil	
05/2024	Nil	Nil	
06/2024	Nil	Nil	
07/2024	01	SNA Sparsh	
08/2024			
09/2024			
10/2024			
11/2024			
12/2024			
01/2025			
02/2025			
03/2025			
Total	01	SNA Sparsh	
<i>P.W.DIVISIONS</i>		<i>FOREST DIVISIONS</i>	
Month/Year	<i>Number of Accounts</i>	<i>Month/Year</i>	<i>Number of Accounts</i>
04/2024	Nil	04/2024	Nil
05/2024	01	05/2024	Nil
06/2024	01	06/2024	Nil
07/2024	05	07/2024	05
08/2024		08/2024	
09/2024		09/2024	
10/2024		10/2024	
11/2024		11/2024	
12/2024		12/2024	
01/2025		01/2025	
02/2025		02/2025	
03/2025		03/2025	
Total	07	Total	05

Monthly Trend

(Format of the Progressive Figures)

REVENUE RECEIPTS

(Refer to Item No. 1(a) of Monthly Accounts at a Glance)

(` in Crores)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	45,81.43	45,81.43	43,18.42	43,18.42
May	44,33.93	90,15.36	42,03.37	85,21.79
June	70,39.22	1,60,54.58	67,75.41	1,52,97.20
July	53,53.58	2,14,08.16	51,24.81	2,04,22.01
August				
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November				
December				
January				
February				
March (Preliminary)				

Monthly Trend
 (Format of the Progressive Figures)
REVENUE RECEIPTS
 (Refer to Item No. 1(b) of Monthly Accounts at a Glance)

(` in Crores)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	11,14.72	11,14.72	7,99.66	7,99.66
May	9,97.70	21,12.42	12,81.94	20,81.60
June	11,73.17	32,85.59	9,93.49	30,75.09
July	11,39.18	44,24.77	12,11.40	42,86.49
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend
 (Format of the Progressive Figures)
REVENUE RECEIPTS
 (Refer to Item No. 1(c) of Monthly Accounts at a Glance)

(` in Crores)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	2,90.64	2,90.64	1,66.00	1,66.00
June	6,45.77	9,36.41	3,21.41	4,87.41
July	5,03.37	14,39.78	9,01.64	13,89.05
August				
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November				
December				
January				
February				
March (Preliminary)				

Monthly Trend
 (Format of the Progressive Figures)
REVENUE RECEIPTS
 (Refer to Item No. 2(a) of Monthly Accounts at a Glance)

(` in Crores)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	5.73	5.73	6.44	6.44
May	3.83	9.56	2.75	9.19
June	3.10	12.66	4.29	13.48
July	3.79	16.45	13.02	17.31
August				
September				
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November				
December				
January				
February				
March (Preliminary)				

Monthly Trend

(Format of the Progressive Figures)

REVENUE RECEIPTS

(Refer to Item No. 2(b) of Monthly Accounts at a Glance)

(` in Crores)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	0.00	0.00	0.00	0.00
June	0.00	0.00	0.00	0.00
July	0.00	0.00	0.00	0.00
August				
September				
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November				
December				
January				
February				
March (Preliminary)				

Monthly Trend
 (Format of the Progressive Figures)
REVENUE RECEIPTS
 (Refer to Item No. 2(c) of Monthly Accounts at a Glance)

(` in Crores)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	-12.67	-12.67	-40.81	-40.81
May *	-1,21.50	- 1,34.17	-1,31.15	-1,71.96
June	-1,79.42	-3,13.59	4,64.26	-2,92.30
July	-1,26.87	-4,40.46	-8,28.67	-5,36.37
August				
September				
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November				
December				
January				
February				
March (Preliminary)				

* Corrected monthly figure of May 2024-25 may be read as (-)121.50 in the MKI of May 2024.

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(a) of Monthly Accounts at a Glance)

(` in Crores)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	18,56.42	18,56.42	7,85.90	7,85.90
May	19,35.69	37,92.11	41,65.65	49,51.55
June	30,44.20	68,36.31	20,62.11	70,13.66
July	37,13.18	1,05,49.49	25,19.80	95,33.46
August				
September				
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November				
December				
January				
February				
March (Preliminary)				

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(b) of Monthly Accounts at a Glance)

(` in Crores)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	3,48.34	3,48.34	2,52.42	2,52.42
May	1,98.26	5,46.60	2,07.71	4,60.13
June	5,83.58	11,30.18	5,56.83	10,16.96
July	3,38.79	14,68.97	3,59.60	13,76.56
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(c) of Monthly Accounts at a Glance)

(` in Crores)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	14,49.50	14,49.50	18,89.37	18,89.37
May	14,63.95	29,13.45	8,01.49	26,90.86
June	11,73.08	40,86.53	12,34.11	39,24.97
July	14,52.46	55,38.99	12,58.85	51,83.82
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend
 (Format of the Progressive Figures)
REVENUE EXPENDITURE
 (Refer to Item No. 4(d) of Monthly Accounts at a Glance)

(` in Crores)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	11,39.26	11,39.26	8,98.20	8,98.20
May	7,36.65	18,75.91	6,61.89	15,60.09
June	7,88.66	26,64.57	7,31.39	22,91.48
July	7,87.03	34,51.60	7,05.25	29,96.73
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend
 (Format of the Progressive Figures)
REVENUE EXPENDITURE
 (Refer to Item No. 4(e) of Monthly Accounts at a Glance)

(` in Crores)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	6,75.00	6,75.00	0.00	0.00
May	22.97	6,97.97	10.00	10.00
June	8,05.30	15,03.27	7,02.93	7,12.93
July	1,21.69	16,24.96	8,28.44	15,41.37
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend
 (Format of the Progressive Figures)
CAPITAL EXPENDITURE
 (Refer to Item No. 5(a) of Monthly Accounts at a Glance)

(` in Crores)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	17.78	17.78	4.29	4.29
May	7,91.90	8,09.68	11,63.96	11,68.25
June	10,41.75	18,51.43	6,44.67	18,12.92
July	22,34.94	40,86.37	6,90.80	25,03.72
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend
 (Format of the Progressive Figures)
CAPITAL EXPENDITURE
 (Refer to Item No. 5(b) of Monthly Accounts at a Glance)

(` in Crores)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	0.00	0.00	0.00	0.00
June	0.00	0.00	0.00	0.00
July	0.00	0.00	0.00	0.00
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend
(Format of the Progressive Figures)
LOANS AND ADVANCES DISBURSED
(Refer to Item No. 8 of Monthly Accounts at a Glance)

(` in Crores)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	0.60	0.60	0.55	0.55
May	14,12.26	14,12.86	19,91.92	19,92.47
June	3.90	14,16.76	26.96	20,19.43
July	3,13.40	17,30.16	2.11	20,21.54
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

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Sr. Accounts Officer/ Book Section