

GOVERNMENT OF NAGALAND
ACCOUNTS AT A GLANCE (At the end of March-2026)
(UNAUDITED PROVISIONAL FIGURES)
Monthly Key indicator for the month of March-2026 (₹ In crore)

Sl. No.	Description	Budget Estimates 2025-26	Actuals up to Mar-2026	% of Actual to Budget Estimates	
				Current	Corresponding period of the previous year
1	Revenue Receipts (a +b +c)	18744.26	15165.30	80.91	89.43
	(a) Tax Revenue (i+ii+iii+iv+v+vi+vii...+ xii)	9972.12	3070.56	30.79	103.75
(i)	GST	3619.46	1450.10	40.06	96.11
(ii)	Stamps and Registration	3.60	5.43	150.83	114.29
(iii)	Land Revenue	1.30	0.90	69.23	77.69
(iv)	Sales Tax	325.00	384.37	118.27	106.12
(v)	State Excise Duties	4.75	5.94	125.05	112.61
(vi)	State's Share of Union Taxes	5726.00	916.38	16.00	108.07
(vii)	Other Taxes and Duties	11.66	0.83	7.12	107.21
(viii)	Taxes on wealth	0.00	0.00	0.00	0.00
(ix)	Taxes on vehicles	210.00	236.65	112.69	117.79
(x)	Taxes & Duties on Electricity	8.25	0.07	0.85	120.97
(xi)	Taxes on Goods & Passenger	30.00	38.62	128.73	173.14
(xii)	Taxes on profession (State Tax)	32.10	31.27	97.41	97.27
	(b) Non –Tax Revenue	593.71	804.58	135.52	147.15
	(c) Grants-in-Aid Contribution	8178.43	11290.16	138.05	72.53
2	Capital Receipts	1651.53	2640.34	159.87	129.24
	(a) Recovery of Loans and Advances (Non debt Capital Receipts)	1.52	1.54	101.32	248.34
	(b) Other Receipts	0.00	0.00	0.00	0.00
	(c) Borrowings and Other Liabilities (Net)	1650.01	2638.80	159.93	129.21
3	Total Receipts (1+2)	20395.79	17805.64	87.30	98.99
4	Revenue Expenditure (a+b+c+d+e)	17126.53	15352.46	89.64	90.93
	(a) Expenditure on other Revenue Account {(excluding (b), (c), (d) & (e)}	4247.90	3620.06	85.22	97.29
	(b) Expenditure on Interest Payments	1431.82	1192.31	83.27	79.02
	(c) Expenditure on Salaries/Wages	7529.10	7236.28	96.11	89.83
	(d) Expenditure on Pension	3871.71	3278.69	84.68	88.83
	(e) Expenditure on Subsidy	46.00	25.12	0.00	0.00
5	Capital Expenditure (a+b)	2969.26	4160.99	140.14	139.11
	(a) Expenditure on Capital Account {(excluding (b)}	2969.26	4160.99	140.14	139.11
	(b) Expenditure on Salaries/Wages	0.00	0.00	0.00	0.00
6	Sector Wise Expenditure				
(i)	General Sector	9170.37	8308.98	90.61	94.99
	6(i)(a) Revenue	8551.31	7699.79	90.04	92.57
	6(i)(b) Capital	619.06	609.19	98.41	130.79
(ii)	Social Sector	5810.49	6215.97	106.98	109.49
	6(ii)(a) Revenue	4664.37	4424.18	94.85	106.38
	6(ii)(b) Capital	1146.12	1791.79	156.34	121.46

Sl. No.	Description	Budget Estimates 2025-26	Actuals up to Mar-2026	% of Actual to Budget Estimates	
				Current	Corresponding period of the previous year
(iii)	Economic Sector	5114.36	4988.50	97.54	88.49
	6(iii)(a) Revenue	3910.85	3228.49	82.55	72.39
	6(iii)(b) Capital	1203.51	1760.01	146.24	166.35
(iv)	Grants-in-Aid Contributions	0.00	0.00	0.00	0.00
7	Loans and Advances Disbursed	0.57	0.00	0.00	0.00
8	Appropriation to Contingency Fund	0.00	0.00	0.00	0.00
9	Total Expenditure (4+ 5+7+8)	20096.36	19513.45	97.10	99.36
10	Revenue Surplus (+)/ Deficit (-) (1-4)	1617.73	-187.16	-11.57	67.30
11	Fiscal Surplus (+)/Deficit (-) {1+2(a)+2(b)} - 9}	-1350.58	-4346.61	321.83	130.76
12	Primary Surplus(+)/Deficit (-) [{1+2(a)+2(b)}]- [4(a)+(c)+(d)+(e)]+5+7+8]	81.24	-3154.30	-3882.69	120.74

(a) Note: - Actual Capital Expenditure under Major Heads 4001 to 5999 for the month of March-2026 is ₹4160.99 crore.

(b) Note:- GST receipts include SGST (₹1181.88 crore), CGST (₹268.22 crore) and IGST (0.00) crore up to March-2026.

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 1(a) of Monthly Accounts at a Glance)

(₹ in Crore)

Months	2025-26		2024-25	
	Monthly	Progressive	Monthly	Progressive
April	197.99	197.99	557.48	557.48
May	623.86	821.85	526.65	1084.13
June	154.68	976.53	832.60	1916.73
July	183.43	1159.96	639.36	2556.09
August	142.71	1302.67	723.06	3279.15
September	138.25	1440.92	636.07	3915.22
October	122.88	1563.80	1148.86	5064.08
November	160.54	1724.34	647.20	5711.28
December	143.58	1867.92	644.38	6355.66
January	154.06	2021.98	1135.56	7491.22
February	149.85	2171.83	765.51	8256.73
March	898.73	3070.56	775.18	9031.91

Monthly Trend

(Format of the Progressive Figures)

REVENUE RECEIPTS

(Refer to Item No. 1(b) of Monthly Accounts at a Glance)

(₹ in Crore)

Months	2025-26		2024-25	
	Monthly	Progressive	Monthly	Progressive
April	27.76	27.76	124.47	124.47
May	68.93	96.69	44.31	168.78
June	46.32	143.01	40.58	209.36
July	65.74	208.75	38.94	248.30
August	47.71	256.46	48.92	297.22
September	69.23	325.69	51.43	348.65
October	93.81	419.50	59.38	408.03
November	75.73	495.23	47.61	455.64
December	69.93	565.16	40.46	496.10
January	56.86	622.02	52.12	548.22
February	62.23	684.25	57.67	605.89
March	120.33	804.58	76.16	682.05

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 1(c) of Monthly Accounts at a Glance)

(₹ in Crore)

Months	2025-26		2024-25	
	Monthly	Progressive	Monthly	Progressive
April	807.56	807.56	397.40	397.40
May	52.44	860.00	504.51	901.91
June	1672.66	2532.66	458.44	1360.35
July	1011.70	3544.36	440.08	1800.43
August	908.93	4453.29	471.28	2271.71
September	718.84	5172.13	475.53	2747.24
October	1568.19	6740.32	700.76	3448.00
November	917.45	7657.77	435.71	3883.71
December	915.80	8573.57	519.48	4403.19
January	971.38	9544.95	509.69	4912.88
February	1077.15	10622.10	572.35	5485.23
March	668.06	11290.16	928.73	6413.96

Monthly Trend

(Format of the Progressive Figures)

CAPITAL RECEIPTS

(Refer to Item No. 2(a) of Monthly Accounts at a Glance)

(₹ in Crore)

Months	2025-26		2024-25	
	Monthly	Progressive	Monthly	Progressive
April	0.15	0.15	0.34	0.34
May	0.13	0.28	0.44	0.78
June	0.10	0.38	0.29	1.07
July	0.42	0.80	0.33	1.40
August	0.13	0.93	0.28	1.68
September	0.16	1.09	0.32	2.00
October	0.08	1.17	0.41	2.41
November	0.10	1.27	0.27	2.68
December	0.07	1.34	0.17	2.85
January	0.02	1.36	0.03	2.88
February	0.06	1.42	0.52	3.40
March	0.12	1.54	0.35	3.75

Monthly Trend
(Format of the Progressive Figures)

CAPITAL RECEIPTS

(Refer to Item No. 2(b) of Monthly Accounts at a Glance)

(₹ in Crore)

Months	2025-26		2024-25	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	0.00	0.00	0.00	0.00
June	0.00	0.00	0.00	0.00
July	0.00	0.00	0.00	0.00
August	0.00	0.00	0.00	0.00
September	0.00	0.00	0.20	0.20
October	0.00	0.00	0.00	0.20
November	0.00	0.00	0.00	0.20
December	0.00	0.00	0.00	0.20
January	0.00	0.00	0.00	0.20
February	0.00	0.00	0.00	0.20
March	0.00	0.00	0.00	0.20

Monthly Trend
(Format of the Progressive Figures)
CAPITAL RECEIPTS
(Refer to Item No. 2(c) of Monthly Accounts at a Glance)

(₹ in Crore)

Months	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	-131.00	-131.00	3.05	3.05
May	266.00	135.00	213.81	216.86
June	-543.87	-408.87	0.55	217.41
July	307.57	-101.30	269.66	487.07
August	39.30	-62.00	325.73	812.80
September	-3541.97	-3603.97	413.03	1225.83
October	3285.81	-318.16	543.79	1769.62
November	-221.29	-539.45	149.94	1919.56
December	637.31	97.86	1567.14	3486.70
January	664.30	762.16	631.23	4117.93
February	489.24	1251.40	385.10	4503.03
March	1387.40	2638.80	2852.64	7355.67

Monthly Trend

(Format of the Progressive Figures)

REVENUE EXPENDITURE

(Refer to Item No. 4(a) of Monthly Accounts at a Glance)

(₹ in Crore)

Months	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	26.83	26.83	187.58	187.58
May	908.35	935.18	157.78	345.36
June	-571.44	363.74	124.46	469.82
July	378.10	741.84	269.68	739.50
August	176.42	918.26	100.92	840.42
September	106.39	1024.65	293.31	1133.73
October	65.84	1090.49	428.49	1562.22
November	342.53	1433.02	359.97	1922.19
December	293.62	1726.64	812.18	2734.37
January	94.77	1821.41	218.20	2952.57
February	490.78	2312.19	382.18	3334.75
March	1307.87	3620.06	1179.30	4514.05

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(b) of Monthly Accounts at a Glance)

(₹ in Crore)

Months	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	77.02	77.02	67.24	67.24
May	73.10	150.12	84.48	151.72
June	139.33	289.45	2.65	154.37
July	40.55	330.00	38.77	193.14
August	90.60	420.60	211.48	404.62
September	162.70	583.30	131.69	536.31
October	105.35	688.65	70.42	606.73
November	61.00	749.65	72.54	679.27
December	142.92	892.57	135.19	814.46
January	38.96	931.53	39.82	854.28
February	90.06	1021.59	96.49	950.77
March	170.72	1192.31	130.95	1081.72

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(c) of Monthly Accounts at a Glance)

(₹ in Crore)

Months	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	504.66	504.66	493.02	493.02
May	62.98	567.64	596.93	1089.95
June	1132.02	1699.66	557.67	1647.62
July	599.39	2299.05	561.08	2208.70
August	640.28	2939.33	648.17	2856.87
September	592.82	3532.15	602.89	3459.76
October	557.17	4089.32	559.60	4019.36
November	582.84	4672.16	570.09	4589.45
December	671.08	5343.24	89.84	4679.29
January	573.64	5916.88	594.31	5273.60
February	612.58	6529.46	570.77	5844.37
March	706.82	7236.28	714.36	6558.73

Monthly Trend

(Format of the Progressive Figures)

REVENUE EXPENDITURE

(Refer to Item No. 4(d) of Monthly Accounts at a Glance)

(₹ in Crore)

Months	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	239.51	239.51	277.02	277.02
May	26.11	265.62	262.62	539.64
June	476.45	742.07	202.96	742.60
July	362.94	1105.01	250.11	992.71
August	232.09	1337.10	339.96	1332.67
September	242.04	1579.14	265.27	1597.94
October	213.14	1792.28	289.82	1887.76
November	325.26	2117.54	232.85	2120.61
December	289.77	2407.31	311.07	2431.68
January	269.95	2677.26	241.57	2673.25
February	292.44	2969.70	282.98	2956.23
March	308.99	3278.69	203.43	3159.66

Monthly Trend

(Format of the Progressive Figures)

REVENUE EXPENDITURE

(Refer to Item No. 4(e) of Monthly Accounts at a Glance)

(₹ in Crore)

Months	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	0.00	0.00	0.00	0.00
June	0.00	0.00	0.00	0.00
July	25.12	25.12	0.00	0.00
August	0.00	25.12	25.12	25.12
September	0.00	25.12	0.00	25.12
October	0.00	25.12	0.00	25.12
November	0.00	25.12	0.00	25.12
December	0.00	25.12	0.00	25.12
January	0.00	25.12	0.00	25.12
February	0.00	25.12	0.00	25.12
March	0.00	25.12	21.00	46.12

Monthly Trend
(Format of the Progressive Figures)
CAPITAL EXPENDITURE
(Refer to Item No. 5(a) of Monthly Accounts at a Glance)

(₹ in Crore)

Months	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	101.66	101.66	292.95	292.95
May	211.24	312.90	55.27	348.22
June	241.69	554.59	85.80	434.02
July	212.88	767.47	102.15	536.17
August	186.76	954.23	181.68	717.85
September	115.91	1070.14	113.43	831.28
October	51.83	1121.97	158.71	989.99
November	181.90	1303.87	338.22	1328.21
December	441.59	1745.46	280.20	1608.41
January	113.80	1859.26	174.52	1782.93
February	877.85	2737.11	219.46	2002.39
March	1423.88	4160.99	1602.48	3604.87

Monthly Trend
(Format of the Progressive Figures)
CAPITAL EXPENDITURE
(Refer to Item No. 5(b) of Monthly Accounts at a Glance)

(₹ in Crore)

Months	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	0.00	0.00	0.00	0.00
June	0.00	0.00	0.00	0.00
July	0.00	0.00	0.00	0.00
August	0.00	0.00	0.00	0.00
September	0.00	0.00	0.00	0.00
October	0.00	0.00	0.00	0.00
November	0.00	0.00	0.00	0.00
December	0.00	0.00	0.00	0.00
January	0.00	0.00	0.00	0.00
February	0.00	0.00	0.00	0.00
March	0.00	0.00	0.00	0.00

Monthly Trend
(Format of the Progressive Figures)
LOANS AND ADVANCES DISBURSED
(Refer to Item No. 8 of Monthly Accounts at a Glance)

(₹ in Crore)

Months	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	0.00	0.00	0.00	0.00
June	0.00	0.00	0.00	0.00
July	0.00	0.00	0.00	0.00
August	0.00	0.00	0.00	0.00
September	0.00	0.00	0.00	0.00
October	0.00	0.00	0.00	0.00
November	0.00	0.00	0.00	0.00
December	0.00	0.00	0.00	0.00
January	0.00	0.00	0.00	0.00
February	0.00	0.00	0.00	0.00
March	0.00	0.00	0.00	0.00