

GOVERNMENT OF NAGALAND
ACCOUNTS AT A GLANCE (At the end of June-2026)
Monthly Key indicator for the month of June-2026 (₹ In crore)

Sl. No.	Description	Budget Estimates 2026-27	Actuals up to	% of Actual to Budget Estimates	
			Jun-2026	Current	Corresponding period of the previous year
1	Revenue Receipts (a +b +c)	19495.12	2124.08	10.90	19.48
	(a) Tax Revenue (i+ii+iii+iv+v+vi+vii...+ xii)	9417.45	1801.78	19.13	9.79
(i)	GST	3368.76	775.62	23.02	14.33
(ii)	Stamps and Registration	5.00	1.08	21.60	50.56
(iii)	Land Revenue	1.80	0.17	9.44	14.62
(iv)	Sales Tax	395.00	112.23	28.41	26.55
(v)	State Excise Duties	5.40	0.99	18.33	29.47
(vi)	State's Share of Union Taxes	5326.14	834.84	15.67	5.17
(vii)	Other Taxes and Duties	7.30	1.56	21.37	7.12
(viii)	Taxes on wealth	0.00	0.00	0.00	0.00
(ix)	Taxes on vehicles	229.95	58.10	25.27	26.16
(x)	Taxes & Duties on Electricity	9.50	0.05	0.53	0.48
(xi)	Taxes on Goods & Passenger	36.50	9.49	26.00	29.47
(xii)	Taxes on profession (State Tax)	32.10	7.65	23.83	23.58
	(b) Non –Tax Revenue	638.27	246.85	38.67	24.09
	(c) Grants-in-Aid Contribution	9439.40	75.45	0.80	30.97
2	Capital Receipts	1816.98	354.75	19.52	-24.73
	(a) Recovery of Loans and Advances (Non debt Capital Receipts)	1.53	0.32	20.92	25.00
	(b) Other Receipts	0.00	0.00	0.00	0.00
	(c) Borrowings and Other Liabilities (Net)	1815.45	354.43	19.52	-24.78
3	Total Receipts (1+2)	21312.10	2478.83	11.63	15.90
4	Revenue Expenditure (a+b+c+d+e)	17972.70	3412.77	18.99	18.07
	(a) Expenditure on other Revenue Account {(excluding (b), (c), (d) & (e))}	4699.33	426.44	9.07	8.56
	(b) Expenditure on Interest Payments	1443.29	278.25	19.28	20.22
	(c) Expenditure on Salaries/Wages	7855.69	1796.06	22.86	22.57
	(d) Expenditure on Pension	3928.39	876.90	22.32	19.17
	(e) Expenditure on Subsidy	46.00	35.12	0.00	0.00
5	Capital Expenditure (a+b)	2978.38	218.72	7.34	18.68
	(a) Expenditure on Capital Account {(excluding (b))}	2978.38	218.72	7.34	18.68
	(b) Expenditure on Salaries/Wages	0.00	0.00	0.00	0.00
6	Sector Wise Expenditure				
(i)	General Sector	9650.85	1882.41	19.51	20.63
	6(i)(a) Revenue	8878.05	1877.39	21.15	20.54
	6(i)(b) Capital	772.80	5.02	0.65	21.86
(ii)	Social Sector	6200.49	929.11	14.98	14.70
	6(ii)(a) Revenue	4975.97	843.58	16.95	15.55
	6(ii)(b) Capital	1224.52	85.53	6.98	11.20
(iii)	Economic Sector	5099.74	819.97	16.08	40.03
	6(iii)(a) Revenue	4118.68	691.80	16.80	44.91

Sl. No.	Description	Budget Estimates 2026-27	Actuals up to	% of Actual to Budget Estimates	
			Jun-2026	Current	Corresponding period of the previous year
	6(iii)(b) Capital	981.06	128.17	13.06	24.17
(iv)	Grants-in-Aid Contributions	0.00	0.00	0.00	0.00
7	Loans and Advances Disbursed	0.80	0.00	0.00	0.00
8	Appropriation to Contingency Fund	0.00	0.00	0.00	0.00
9	Total Expenditure (4+ 5+7+8)	20951.88	3631.49	17.33	18.16
10	Revenue Surplus (+)/ Deficit (-) (1-4)	1522.42	-1288.69	-84.65	34.45
11	Fiscal Surplus (+)/Deficit (-) {1+2(a)+2(b)} - 9}	-1455.23	-1507.09	103.56	-6.20
12	Primary Surplus(+)/Deficit (-) [{1+2(a)+2(b)}]- [{4(a)+(c)+(d)+(e)}+5+7+8]	-11.94	-1228.84	10291.79	360.07

(a) Note: - Actual Capital Expenditure under Major Heads 4001 to 5999 for the month of June-2026 is ₹218.72 crore.

(b) Note:- GST receipts include SGST (₹345.36 crore), CGST (₹430.26 crore) and IGST (0.00) crore up to June-2026.

Monthly Trend
(Format of the Progressive Figures)

REVENUE RECEIPTS

(Refer to Item No. 1(a) of Monthly Accounts at a Glance)

(₹ in Crore)

Months	2026-27		2025-26	
	Monthly	Progressive	Monthly	Progressive
April	635.11	635.11	197.99	197.99
May	578.31	1213.42	623.86	821.85
June	588.36	1801.78	154.68	976.53
July				
August				
September				
October				
November				
December				
January				
February				
March				

Monthly Trend
(Format of the Progressive Figures)

REVENUE RECEIPTS

(Refer to Item No. 1(b) of Monthly Accounts at a Glance)

(₹ in Crore)

Months	2026-27		2025-26	
	Monthly	Progressive	Monthly	Progressive
April	30.33	30.33	27.76	27.76
May	166.74	197.07	68.93	96.69
June	49.78	246.85	46.32	143.01
July				
August				
September				
October				
November				
December				
January				
February				
March				

Monthly Trend
(Format of the Progressive Figures)

REVENUE RECEIPTS

(Refer to Item No. 1(c) of Monthly Accounts at a Glance)

(₹ in Crore)

Months	2026-27		2025-26	
	Monthly	Progressive	Monthly	Progressive
April	8.98	8.98	807.56	807.56
May	11.99	20.97	52.44	860.00
June	54.48	75.45	1672.66	2532.66
July				
August				
September				
October				
November				
December				
January				
February				
March				

Monthly Trend
(Format of the Progressive Figures)

CAPITAL RECEIPTS

(Refer to Item No. 2(a) of Monthly Accounts at a Glance)

(₹ in Crore)

Months	2026-27		2025-26	
	Monthly	Progressive	Monthly	Progressive
April	0.02	0.02	0.15	0.15
May	0.18	0.20	0.13	0.28
June	0.12	0.32	0.10	0.38
July				
August				
September				
October				
November				
December				
January				
February				
March				

Monthly Trend
(Format of the Progressive Figures)

CAPITAL RECEIPTS

(Refer to Item No. 2(b) of Monthly Accounts at a Glance)

(₹ in Crore)

Months	2026-27		2025-26	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	0.00	0.00	0.00	0.00
June	0.00	0.00	0.00	0.00
July				
August				
September				
October				
November				
December				
January				
February				
March				

Monthly Trend
(Format of the Progressive Figures)

CAPITAL RECEIPTS

(Refer to Item No. 2(c) of Monthly Accounts at a Glance)

(₹ in Crore)

Months	2026-27		2025-26	
	Monthly	Progressive	Monthly	Progressive
April	128.82	128.82	-131.00	-131.00
May	10.23	139.05	266.00	135.00
June	215.38	354.43	-543.87	-408.87
July				
August				
September				
October				
November				
December				
January				
February				
March				

Monthly Trend
(Format of the Progressive Figures)

REVENUE EXPENDITURE

(Refer to Item No. 4(a) of Monthly Accounts at a Glance)

(₹ in Crore)

Months	2026-27		2025-26	
	Monthly	Progressive	Monthly	Progressive
April	90.00	90.00	26.83	26.83
May	106.99	196.99	908.35	935.18
June	229.45	426.44	-571.44	363.74
July				
August				
September				
October				
November				
December				
January				
February				
March				

Monthly Trend
(Format of the Progressive Figures)

REVENUE EXPENDITURE

(Refer to Item No. 4(b) of Monthly Accounts at a Glance)

(₹ in Crore)

Months	2026-27		2025-26	
	Monthly	Progressive	Monthly	Progressive
April	60.74	60.74	77.02	77.02
May	57.30	118.04	73.10	150.12
June	160.21	278.25	139.33	289.45
July				
August				
September				
October				
November				
December				
January				
February				
March				

Monthly Trend
(Format of the Progressive Figures)

REVENUE EXPENDITURE

(Refer to Item No. 4(c) of Monthly Accounts at a Glance)

(₹ in Crore)

Months	2026-27		2025-26	
	Monthly	Progressive	Monthly	Progressive
April	577.19	577.19	504.66	504.66
May	605.29	1182.48	62.98	567.64
June	613.58	1796.06	1132.02	1699.66
July				
August				
September				
October				
November				
December				
January				
February				
March				

Monthly Trend
(Format of the Progressive Figures)

REVENUE EXPENDITURE

(Refer to Item No. 4(d) of Monthly Accounts at a Glance)

(₹ in Crore)

Months	2026-27		2025-26	
	Monthly	Progressive	Monthly	Progressive
April	302.58	302.58	239.51	239.51
May	278.32	580.90	26.11	265.62
June	296.00	876.90	476.45	742.07
July				
August				
September				
October				
November				
December				
January				
February				
March				

Monthly Trend
(Format of the Progressive Figures)

REVENUE EXPENDITURE

(Refer to Item No. 4(e) of Monthly Accounts at a Glance)

(₹ in Crore)

Months	2026-27		2025-26	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	35.12	35.12	0.00	0.00
June	0.00	35.12	0.00	0.00
July				
August				
September				
October				
November				
December				
January				
February				
March				

Monthly Trend
(Format of the Progressive Figures)

CAPITAL EXPENDITURE

(Refer to Item No. 5(a) of Monthly Accounts at a Glance)

(₹ in Crore)

Months	2026-27		2025-26	
	Monthly	Progressive	Monthly	Progressive
April	52.53	52.53	101.66	101.66
May	75.09	127.62	211.24	312.90
June	91.10	218.72	241.69	554.59
July				
August				
September				
October				
November				
December				
January				
February				
March				

Monthly Trend
(Format of the Progressive Figures)

CAPITAL EXPENDITURE

(Refer to Item No. 5(b) of Monthly Accounts at a Glance)

(₹ in Crore)

Months	2026-27		2025-26	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	0.00	0.00	0.00	0.00
June	0.00	0.00	0.00	0.00
July				
August				
September				
October				
November				
December				
January				
February				
March				

Monthly Trend
(Format of the Progressive Figures)
LOANS AND ADVANCES DISBURSED
(Refer to Item No. 8 of Monthly Accounts at a Glance)

(₹ in Crore)

Months	2026-27		2025-26	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	0.00	0.00	0.00	0.00
June	0.00	0.00	0.00	0.00
July				
August				
September				
October				
November				
December				
January				
February				
March				