

GOVERNMENT OF NAGALAND
ACCOUNTS AT A GLANCE (At the end of July-2025)
(UNAUDITED PROVISIONAL FIGURES)
Monthly Key indicator for the month of July-2025 (₹ In crore)

Sl. No.	Description	Budget Estimates 2025-26	Actuals up to July-2025	% of Actual to Budget Estimates	
				Current	Corresponding period of the previous year
1	Revenue Receipts (a +b +c)	18744.26	4913.07	26.21	19.33
	(a) Tax Revenue (i+ii+iii+iv+v+vi+vii...+ xii)	9972.12	1159.96	11.63	21.96
(i)	GST	3619.46	618.40	17.09	23.77
(ii)	Stamps and Registration	3.60	2.27	63.06	26.00
(iii)	Land Revenue	1.30	0.23	17.69	10.77
(iv)	Sales Tax	325.00	140.46	43.22	22.65
(v)	State Excise Duties	4.75	1.86	39.16	25.87
(vi)	State's Share of Union Taxes	5726.00	295.94	5.17	20.50
(vii)	Other Taxes and Duties	11.66	0.83	7.12	9.47
(viii)	Taxes on wealth	0.00	0.00	0.00	0.00
(ix)	Taxes on vehicles	210.00	77.36	36.84	24.26
(x)	Taxes & Duties on Electricity	8.25	0.05	0.61	25.33
(xi)	Taxes on Goods & Passenger	30.00	12.53	41.77	46.73
(xii)	Taxes on profession (State Tax)	32.10	10.03	31.25	26.26
	(b) Non –Tax Revenue	593.71	208.75	35.16	45.17
	(c) Grants-in-Aid Contribution	8178.43	3544.36	43.34	15.38
2	Capital Receipts	1651.53	-100.50	-6.09	3.84
	(a) Recovery of Loans and Advances (Non debt Capital Receipts)	1.52	0.80	52.63	70.86
	(b) Other Receipts	0.00	0.00	0.00	0.00
	(c) Borrowings and Other Liabilities (Net)	1650.01	-101.30	-6.14	3.82
3	Total Receipts (1+2)	20395.79	4812.57	23.60	15.61
4	Revenue Expenditure (a+b+c+d+e)	17126.53	4501.02	26.28	17.84
	(a) Expenditure on other Revenue Account {(excluding (b), (c), (d) & (e)}	4247.90	741.84	17.46	10.13
	(b) Expenditure on Interest Payments	1431.82	330.00	23.05	11.28
	(c) Expenditure on Salaries/Wages	7529.10	2299.05	30.54	22.57
	(d) Expenditure on Pension	3871.71	1105.01	28.54	20.88
	(e) Expenditure on Subsidy	46.00	25.12	0.00	0.00
5	Capital Expenditure (a+b)	2969.26	767.47	25.85	16.75
	(a) Expenditure on Capital Account {(excluding (b)}	2969.26	767.47	25.85	16.75
	(b) Expenditure on Salaries/Wages	0.00	0.00	0.00	0.00
6	Sector Wise Expenditure		0.00		
(i)	General Sector	9170.37	2520.41	27.48	20.49
	6(i)(a) Revenue	8551.31	2384.18	27.88	21.54
	6(i)(b) Capital	619.06	136.23	22.01	4.86
(ii)	Social Sector	5810.49	1426.51	24.55	16.96
	6(ii)(a) Revenue	4664.37	1148.19	24.62	18.06
	6(ii)(b) Capital	1146.12	278.32	24.28	12.73

Sl. No.	Description	Budget Estimates 2025-26	Actuals up to July-2025	% of Actual to Budget Estimates	
				Current	Corresponding period of the previous year
(iii)	Economic Sector	5114.36	1321.57	25.84	13.88
	6(iii)(a) Revenue	3910.85	968.65	24.77	10.76
	6(iii)(b) Capital	1203.51	352.92	29.32	29.00
(iv)	Grants-in-Aid Contributions	0.00	0.00	0.00	0.00
7	Loans and Advances Disbursed	0.57	0.00	0.00	0.00
8	Appropriation to Contingency Fund	0.00	0.00	0.00	0.00
9	Total Expenditure (4+ 5+7+8)	20096.36	5268.49	26.22	17.33
10	Revenue Surplus (+)/ Deficit (-) (1-4)	1617.73	412.05	25.47	41.38
11	Fiscal Surplus (+)/Deficit (-) {1+2(a)+2(b)} - 7}	-1350.58	-354.62	26.26	10.98
12	Primary Surplus(+)/Deficit (-) [{1+2(a)+2(b)}]- [{4(a)+(c)+(d)+(e)}+5+7+8]	81.24	-24.62	-30.31	11.04

(a) Note: - Actual Capital Expenditure under Major Heads 4001 to 5999 for the month of July-2025 is ₹767.47 crore.

(b) Note:- GST receipts include SGST (₹450.09 crore), CGST (₹168.31 crore) and IGST (0.00) crore up to July-2025.

Monthly Trend
(Format of the Progressive Figures)

REVENUE RECEIPTS

(Refer to Item No. 1(a) of Monthly Accounts at a Glance)

(₹ in Crore)

Months	2025-26		2024-25	
	Monthly	Progressive	Monthly	Progressive
April	197.99	197.99	557.48	557.48
May	623.86	821.85	526.65	1084.13
June	154.68	976.53	832.60	1916.73
July	183.43	1159.96	639.36	2556.09
August				
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February				
March				

Monthly Trend
(Format of the Progressive Figures)

REVENUE RECEIPTS

(Refer to Item No. 1(b) of Monthly Accounts at a Glance)

(₹ in Crore)

Months	2025-26		2024-25	
	Monthly	Progressive	Monthly	Progressive
April	27.76	27.76	124.47	124.47
May	68.93	96.69	44.31	168.78
June	46.32	143.01	40.58	209.36
July	65.74	208.75	38.94	248.30
August				
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March				

Monthly Trend
(Format of the Progressive Figures)

REVENUE RECEIPTS

(Refer to Item No. 1(c) of Monthly Accounts at a Glance)

(₹ in Crore)

Months	2025-26		2024-25	
	Monthly	Progressive	Monthly	Progressive
April	807.56	807.56	397.40	397.40
May	52.44	860.00	504.51	901.91
June	1672.66	2532.66	458.44	1360.35
July	1011.70	3544.36	440.08	1800.43
August				
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Monthly Trend
(Format of the Progressive Figures)

CAPITAL RECEIPTS

(Refer to Item No. 2(a) of Monthly Accounts at a Glance)

(₹ in Crore)

Months	2025-26		2024-25	
	Monthly	Progressive	Monthly	Progressive
April	0.15	0.15	0.34	0.34
May	0.13	0.28	0.44	0.78
June	0.10	0.38	0.29	1.07
July	0.42	0.80	0.33	1.40
August				
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Monthly Trend
(Format of the Progressive Figures)

CAPITAL RECEIPTS

(Refer to Item No. 2(b) of Monthly Accounts at a Glance)

(₹ in Crore)

Months	2025-26		2024-25	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	0.00	0.00	0.00	0.00
June	0.00	0.00	0.00	0.00
July	0.00	0.00	0.00	0.00
August				
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March				

Monthly Trend
(Format of the Progressive Figures)

CAPITAL RECEIPTS

(Refer to Item No. 2(c) of Monthly Accounts at a Glance)

(₹ in Crore)

Months	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	-131.34	-131.34	3.05	3.05
May	268.41	137.07	213.81	216.86
June	-471.00	-333.93	0.55	217.41
July	232.63	-101.30	269.66	487.07
August				
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February				
March				

Monthly Trend
(Format of the Progressive Figures)

REVENUE EXPENDITURE

(Refer to Item No. 4(a) of Monthly Accounts at a Glance)

(₹ in Crore)

Months	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	26.83	26.83	187.58	187.58
May	908.35	935.18	157.78	345.36
June	-571.44	363.74	124.46	469.82
July	378.10	741.84	269.68	739.50
August				
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March				

Monthly Trend
(Format of the Progressive Figures)

REVENUE EXPENDITURE

(Refer to Item No. 4(b) of Monthly Accounts at a Glance)

(₹ in Crore)

Months	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	77.02	77.02	67.24	67.24
May	73.10	150.12	84.48	151.72
June	139.33	289.45	2.65	154.37
July	40.55	330.00	38.77	193.14
August				
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March				

Monthly Trend
(Format of the Progressive Figures)

REVENUE EXPENDITURE

(Refer to Item No. 4(c) of Monthly Accounts at a Glance)

(₹ in Crore)

Months	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	504.66	504.66	493.02	493.02
May	62.98	567.64	596.93	1089.95
June	1132.02	1699.66	557.67	1647.62
July	599.39	2299.05	561.08	2208.70
August				
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February				
March				

Monthly Trend
(Format of the Progressive Figures)

REVENUE EXPENDITURE

(Refer to Item No. 4(d) of Monthly Accounts at a Glance)

(₹ in Crore)

Months	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	239.51	239.51	277.02	277.02
May	26.11	265.62	262.62	539.64
June	476.45	742.07	202.96	742.60
July	362.94	1105.01	250.11	992.71
August				
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January				
February				
March				

Monthly Trend
(Format of the Progressive Figures)

REVENUE EXPENDITURE

(Refer to Item No. 4(e) of Monthly Accounts at a Glance)

(₹ in Crore)

Months	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	0.00	0.00	0.00	0.00
June	0.00	0.00	0.00	0.00
July	25.12	25.12	0.00	0.00
August				
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October				
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February				
March				

Monthly Trend
(Format of the Progressive Figures)

CAPITAL EXPENDITURE

(Refer to Item No. 5(a) of Monthly Accounts at a Glance)

(₹ in Crore)

Months	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	101.66	101.66	292.95	292.95
May	211.24	312.90	55.27	348.22
June	241.69	554.59	85.80	434.02
July	212.88	767.47	102.15	536.17
August				
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March				

Monthly Trend
(Format of the Progressive Figures)

CAPITAL EXPENDITURE

(Refer to Item No. 5(b) of Monthly Accounts at a Glance)

(₹ in Crore)

Months	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	0.00	0.00	0.00	0.00
June	0.00	0.00	0.00	0.00
July	0.00	0.00	0.00	0.00
August				
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February				
March				

Monthly Trend
(Format of the Progressive Figures)
LOANS AND ADVANCES DISBURSED
(Refer to Item No. 8 of Monthly Accounts at a Glance)

(₹ in Crore)

Months	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	0.00	0.00	0.00	0.00
June	0.00	0.00	0.00	0.00
July	0.00	0.00	0.00	0.00
August				
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