

Government of Odisha  
Accounts at a Glance (at the end of      October,      2025-2026 )

**( UN-AUDITED PROVISIONAL FIGURES )**  
Monthly Key Indicators for the month of      October,      2025-2026

( Rupees in crore )

| Description                                                        | Budget Estimates<br>2025-2026 | Actuals up to<br>October,<br>2025-2026 | % Actuals to Budget Estimates |                                              |
|--------------------------------------------------------------------|-------------------------------|----------------------------------------|-------------------------------|----------------------------------------------|
|                                                                    |                               |                                        | Current Year                  | Corresponding period<br>of the previous year |
| <b>1. Revenue Receipts</b>                                         | <b>232,000.00</b>             | <b>111,302.87</b>                      | <b>47.98 %</b>                | <b>48.86 %</b>                               |
| <b>(a) Tax Revenue ( i + ii + iii + iv + v + vi + vii )</b>        | <b>130,408.27</b>             | <b>69,333.84</b>                       | <b>53.17 %</b>                | <b>55.36 %</b>                               |
| (i) G S T                                                          | 28,174.78                     | 13,624.24                              | 48.36 %                       | 55.44 %                                      |
| (ii) Stamps and Registration Fees                                  | 2,610.36                      | 1,739.37                               | 66.63 %                       | 46.15 %                                      |
| (iii) Land Revenue                                                 | 980.00                        | 406.26                                 | 41.46 %                       | 28.84 %                                      |
| (iv) Sales Tax                                                     | 15,969.88                     | 6,738.54                               | 42.20 %                       | 47.07 %                                      |
| (v) State Excise Duties                                            | 9,753.63                      | 4,591.38                               | 47.07 %                       | 49.93 %                                      |
| (vi) State's Share of Union Taxes                                  | 64408.27                      | 37806.83                               | 58.70 %                       | 59.27 %                                      |
| (vii) Other Taxes and Duties                                       | 8,511.36                      | 4,427.22                               | 52.02 %                       | 54.57 %                                      |
| <b>(b) Non-Tax Revenue</b>                                         | <b>60,000.00</b>              | <b>34,355.68</b>                       | <b>57.26 %</b>                | <b>54.41 %</b>                               |
| <b>(c) Grants-in-Aid and Contribution</b>                          | <b>41,591.73</b>              | <b>7,613.35</b>                        | <b>18.30 %</b>                | <b>20.53 %</b>                               |
| <b>2. Capital Receipts</b>                                         | <b>34,800.00</b>              | <b>-5,624.06</b>                       | <b>-16.16 %</b>               | <b>-26.59 %</b>                              |
| (a) Recovery of Loans and Advances (Non debt Capital Receipts)     | 600.00                        | 350.92                                 | 58.49 %                       | 60.70 %                                      |
| (b) Other Receipts                                                 | 0.00                          | 0.00                                   | 0.00 %                        | 0.00 %                                       |
| (c) Borrowings and Other Liabilities (Net)                         | 34,200.00                     | -5,974.97                              | -17.47 %                      | -27.95 %                                     |
| <b>3. Total Receipts ( 1 + 2 )</b>                                 | <b>2,66,800.00</b>            | <b>105,678.81</b>                      | <b>39.61 %</b>                | <b>38.68 %</b>                               |
| <b>4. Revenue Expenditure (a + b + c + d + e )</b>                 | <b>2,00,200.00</b>            | <b>87,701.88</b>                       | <b>43.81 %</b>                | <b>40.97 %</b>                               |
| (a) Expenditure on Revenue Account {excluding (b), (c), (d) & (e)} | 122,203.52                    | 47,315.97                              | 38.72 %                       | 34.21 %                                      |
| (b) Expenditure on Interest Payments                               | 6,500.00                      | 2,436.37                               | 37.48 %                       | 34.67 %                                      |
| (c) Expenditure on Salaries/Wages                                  | 37,671.11                     | 20,613.59                              | 54.72 %                       | 57.79 %                                      |
| (d) Expenditure on Pension (General pension only)                  | 24,800.00                     | 14172.01                               | 57.15 %                       | 60.22 %                                      |
| (e) Expenditure on Subsidy                                         | 9,025.37                      | 3,163.94                               | 35.06 %                       | 11.54 %                                      |
| <b>5. Capital Expenditure (a + b)</b>                              | <b>65,012.00</b>              | <b>16,161.81</b>                       | <b>24.86 %</b>                | <b>30.21 %</b>                               |
| (a) Expenditure on Capital Account { excluding (b) }               | 64,812.48                     | 16,062.92                              | 24.78 %                       | 30.11 %                                      |
| (b) Expenditure on Salaries / Wages                                | 199.52                        | 98.89                                  | 49.56 %                       | 57.06 %                                      |
| <b>6. Sector Wise Expenditure {(i)+(ii)+(iii)+(iv)}</b>            | <b>2,65,211.98</b>            | <b>1,03,863.69</b>                     | <b>39.16 %</b>                | <b>38.38 %</b>                               |
| <b>(i) General Sector</b>                                          | <b>53,057.26</b>              | <b>24,803.85</b>                       | <b>46.75 %</b>                | <b>49.60 %</b>                               |
| (a) Revenue                                                        | 48,753.60                     | 24,343.90                              | 49.93 %                       | 51.46 %                                      |
| (b) Capital                                                        | 4,303.66                      | 459.95                                 | 10.69 %                       | 23.85 %                                      |
| <b>(ii) Social Sector</b>                                          | <b>1,18,676.57</b>            | <b>47,364.42</b>                       | <b>39.91 %</b>                | <b>38.84 %</b>                               |
| (a) Revenue                                                        | 94,569.79                     | 43,301.94                              | 45.79 %                       | 43.65 %                                      |
| (b) Capital                                                        | 24,106.78                     | 4,062.48                               | 16.85 %                       | 17.51 %                                      |
| <b>(iii) Economic Sector</b>                                       | <b>91,646.93</b>              | <b>30,937.39</b>                       | <b>33.76 %</b>                | <b>31.62 %</b>                               |
| (a) Revenue                                                        | 55,045.38                     | 19,298.01                              | 35.06 %                       | 27.05 %                                      |
| (b) Capital                                                        | 36,601.55                     | 11,639.38                              | 31.80 %                       | 38.04 %                                      |
| <b>(iv) Grants-in-Aid Contributions</b>                            | <b>1831.22</b>                | <b>758.03</b>                          | <b>41.39 %</b>                | <b>32.97 %</b>                               |
| <b>7. Total Expenditure ( 4 + 5 )</b>                              | <b>2,65,212.00</b>            | <b>103,863.69</b>                      | <b>39.16 %</b>                | <b>38.38 %</b>                               |
| <b>8. Loan and Advances Disbursed</b>                              | <b>1,588.00</b>               | <b>1,815.12</b>                        | <b>114.30 %</b>               | <b>72.25 %</b>                               |
| <b>9. Revenue Surplus (+) / Deficit (-) { 1 - 4 }</b>              | <b>31,800.00</b>              | <b>23,600.99</b>                       | <b>74.22 %</b>                | <b>101.65 %</b>                              |
| <b>10. Fiscal Surplus / Deficit { (1 + 2a + 2b) - 7 - 8 }</b>      | <b>-34,200.00</b>             | <b>5,974.98</b>                        | <b>-17.47 %</b>               | <b>-27.97 %</b>                              |

Note: - (i) Difference to the tune of 0.01 crore in summary column is due to rounding of figures in to crore.

(ii) As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**  
**Revenue Receipts**

Refer to Sl. No.1 of Accounts at a Glance (Rupees in crore)

| Months      | 2025-2026 |             | 2024-2025 |             |
|-------------|-----------|-------------|-----------|-------------|
|             | Monthly   | Progressive | Monthly   | Progressive |
| April       | 11,451.05 | 11,451.05   | 12,554.03 | 12,554.03   |
| May         | 13,126.92 | 24,577.97   | 13,907.16 | 26,461.19   |
| June        | 18,037.77 | 42,615.74   | 16,787.65 | 43,248.84   |
| July        | 14,797.90 | 57,413.64   | 13,836.52 | 57,085.36   |
| August      | 13,687.04 | 71,100.67   | 13,234.09 | 70,319.44   |
| September   | 13,719.50 | 84,820.18   | 12,423.89 | 82,743.33   |
| October     | 26,482.69 | 1,11,302.87 | 20,352.24 | 1,03,095.57 |
| November    |           |             | 12,011.06 | 1,15,106.62 |
| December    |           |             | 14,798.91 | 1,29,905.54 |
| January     |           |             | 18,391.69 | 1,48,297.23 |
| February    |           |             | 14,353.35 | 1,62,650.57 |
| March(Pre)  |           |             | 21,473.96 | 1,84,124.53 |
| March(Supl) |           |             | -161.85   | 1,83,962.68 |

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**  
**Tax Revenue**

Refer to Sl. No.1(a) of Accounts at a Glance (Rupees in crore)

| Months      | 2025-2026 |             | 2024-2025 |             |
|-------------|-----------|-------------|-----------|-------------|
|             | Monthly   | Progressive | Monthly   | Progressive |
| April       | 7,494.11  | 7,494.11    | 7,645.23  | 7,645.23    |
| May         | 8,069.73  | 15,563.84   | 7,557.90  | 15,203.12   |
| June        | 11,996.57 | 27,560.41   | 10,724.83 | 25,927.95   |
| July        | 9,737.59  | 37,298.00   | 8,493.74  | 34,421.69   |
| August      | 9,009.11  | 46,307.11   | 8,471.88  | 42,893.57   |
| September   | 8,963.81  | 55,270.92   | 8,352.71  | 51,246.28   |
| October     | 14,062.92 | 69,333.84   | 12,541.05 | 63,787.33   |
| November    |           |             | 8,688.53  | 72,475.86   |
| December    |           |             | 8,302.11  | 80,777.97   |
| January     |           |             | 12,711.61 | 93,489.58   |
| February    |           |             | 9,540.42  | 1,03,029.99 |
| March(Pre)  |           |             | 11,755.85 | 1,14,785.85 |
| March(Supl) |           |             | 0.00      | 1,14,785.85 |

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA****Monthly Trend**

Goods &amp; Service Tax (GST)

Refer to Sl. No.1(a) (i) of Accounts at a Glance (Rupees in crore)

| Months      | 2025-2026 |             | 2024-2025 |             |
|-------------|-----------|-------------|-----------|-------------|
|             | Monthly   | Progressive | Monthly   | Progressive |
| April       | 2,155.21  | 2,155.21    | 2,893.17  | 2,893.17    |
| May         | 1,698.38  | 3,853.60    | 1,988.60  | 4,881.78    |
| June        | 1,941.45  | 5,795.05    | 1,950.14  | 6,831.92    |
| July        | 2,009.99  | 7,805.04    | 1,937.22  | 8,769.14    |
| August      | 1,815.75  | 9,620.78    | 1,954.06  | 10,723.20   |
| September   | 1,800.95  | 11,421.74   | 1,690.28  | 12,413.48   |
| October     | 2,202.50  | 13,624.24   | 2,041.68  | 14,455.17   |
| November    |           |             | 2,130.54  | 16,585.70   |
| December    |           |             | 1,828.56  | 18,414.27   |
| January     |           |             | 2,107.24  | 20,521.50   |
| February    |           |             | 2,040.99  | 22,562.50   |
| March(Pre)  |           |             | 2,498.49  | 25,060.99   |
| March(Supl) |           |             | 0.00      | 25,060.99   |

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA****Monthly Trend**

Stamps and Registration Fees

Refer to Sl. No.1(a) (ii) of Accounts at a Glance (Rupees in crore)

| Months      | 2025-2026 |             | 2024-2025 |             |
|-------------|-----------|-------------|-----------|-------------|
|             | Monthly   | Progressive | Monthly   | Progressive |
| April       | 132.72    | 132.72      | 158.40    | 158.40      |
| May         | 152.37    | 285.09      | 163.45    | 321.85      |
| June        | 143.63    | 428.72      | 152.92    | 474.77      |
| July        | 618.66    | 1,047.38    | 187.96    | 662.73      |
| August      | 292.58    | 1,339.97    | 158.83    | 821.56      |
| September   | 249.76    | 1,589.72    | 152.57    | 974.13      |
| October     | 149.65    | 1,739.37    | 141.28    | 1,115.41    |
| November    |           |             | 226.81    | 1,342.22    |
| December    |           |             | 157.45    | 1,499.68    |
| January     |           |             | 144.16    | 1,643.84    |
| February    |           |             | 145.55    | 1,789.39    |
| March(Pre)  |           |             | 197.60    | 1,986.99    |
| March(Supl) |           |             | 0.00      | 1,986.99    |

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**

**Monthly Trend**

**Land Revenue**

Refer to Sl. No.1(a) (iii) of Accounts at a Glance (Rupees in crore)

| Months      | 2025-2026 |             | 2024-2025 |             |
|-------------|-----------|-------------|-----------|-------------|
|             | Monthly   | Progressive | Monthly   | Progressive |
| April       | 33.11     | 33.11       | 49.60     | 49.60       |
| May         | 100.32    | 133.43      | 34.86     | 84.45       |
| June        | 48.50     | 181.94      | 33.58     | 118.03      |
| July        | 55.41     | 237.35      | 28.02     | 146.05      |
| August      | 71.49     | 308.84      | 47.59     | 193.64      |
| September   | 45.75     | 354.59      | 47.02     | 240.67      |
| October     | 51.67     | 406.26      | 34.64     | 275.30      |
| November    |           |             | 17.95     | 293.25      |
| December    |           |             | 35.32     | 328.57      |
| January     |           |             | 212.46    | 541.03      |
| February    |           |             | 41.06     | 582.09      |
| March(Pre)  |           |             | 202.43    | 784.52      |
| March(Supl) |           |             | 0.00      | 784.52      |

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA****Monthly Trend****Sales Tax**

Refer to Sl. No.1(a) (iv) of Accounts at a Glance (Rupees in crore)

| <b>Months</b> | <b>2025-2026</b> |                    | <b>2024-2025</b> |                    |
|---------------|------------------|--------------------|------------------|--------------------|
|               | <b>Monthly</b>   | <b>Progressive</b> | <b>Monthly</b>   | <b>Progressive</b> |
| April         | 270.00           | 270.00             | 274.12           | 274.12             |
| May           | 1,060.24         | 1,330.23           | 1,048.51         | 1,322.63           |
| June          | 1,208.42         | 2,538.65           | 1,208.84         | 2,531.47           |
| July          | 1,106.04         | 3,644.69           | 1,146.03         | 3,677.49           |
| August        | 1,067.46         | 4,712.15           | 1,085.93         | 4,763.43           |
| September     | 1,005.60         | 5,717.76           | 997.57           | 5,760.99           |
| October       | 1,020.78         | 6,738.54           | 928.05           | 6,689.04           |
| November      |                  |                    | 1,030.58         | 7,719.62           |
| December      |                  |                    | 1,048.74         | 8,768.36           |
| January       |                  |                    | 1,088.44         | 9,856.80           |
| February      |                  |                    | 1,153.83         | 11,010.63          |
| March(Pre)    |                  |                    | 2,078.19         | 13,088.82          |
| March(Supl)   |                  |                    | 0.06             | 13,088.88          |

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**

**Monthly Trend**

State Excise Duties

Refer to Sl. No.1(a) (v) of Accounts at a Glance (Rupees in crore)

| Months      | 2025-2026 |             | 2024-2025 |             |
|-------------|-----------|-------------|-----------|-------------|
|             | Monthly   | Progressive | Monthly   | Progressive |
| April       | 609.94    | 609.94      | 552.72    | 552.72      |
| May         | 708.77    | 1,318.71    | 603.74    | 1,156.46    |
| June        | 643.59    | 1,962.30    | 573.96    | 1,730.42    |
| July        | 674.49    | 2,636.80    | 570.08    | 2,300.50    |
| August      | 595.62    | 3,232.42    | 610.11    | 2,910.61    |
| September   | 667.90    | 3,900.31    | 839.58    | 3,750.19    |
| October     | 691.07    | 4,591.38    | 583.51    | 4,333.70    |
| November    |           |             | 640.02    | 4,973.72    |
| December    |           |             | 612.73    | 5,586.45    |
| January     |           |             | 627.03    | 6,213.48    |
| February    |           |             | 829.97    | 7,043.45    |
| March(Pre)  |           |             | 1,151.83  | 8,195.28    |
| March(Supl) |           |             | 0.00      | 8,195.28    |

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.



**GOVERNMENT OF ODISHA****Monthly Trend**

State's Share of Union Taxes

Refer to Sl. No.1(a) (vi) of Accounts at a Glance (Rupees in crore)

| Months      | 2025-2026 |             | 2024-2025 |             |
|-------------|-----------|-------------|-----------|-------------|
|             | Monthly   | Progressive | Monthly   | Progressive |
| April       | 3,700.97  | 3,700.97    | 3,163.96  | 3,163.96    |
| May         | 3,700.97  | 7,401.94    | 3,163.96  | 6,327.92    |
| June        | 7,401.94  | 14,803.88   | 6,327.92  | 12,655.84   |
| July        | 4,600.59  | 19,404.47   | 3,945.16  | 16,601.00   |
| August      | 4,600.59  | 24,005.06   | 4,033.84  | 20,634.84   |
| September   | 4,600.59  | 28,605.65   | 4,033.84  | 24,668.68   |
| October     | 9,201.18  | 37,806.83   | 8,067.68  | 32,736.36   |
| November    |           |             | 4,033.84  | 36,770.20   |
| December    |           |             | 4,033.84  | 40,804.04   |
| January     |           |             | 7,834.80  | 48,638.84   |
| February    |           |             | 4,815.67  | 53,454.51   |
| March(Pre)  |           |             | 4,815.49  | 58,270.00   |
| March(Supl) |           |             | 0.00      | 58,270.00   |

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**

**Monthly Trend**

Other Taxes and Duties

Refer to Sl. No.1(a) (vii) of Accounts at a Glance (Rupees in crore)

| Months      | 2025-2026 |             | 2024-2025 |             |
|-------------|-----------|-------------|-----------|-------------|
|             | Monthly   | Progressive | Monthly   | Progressive |
| April       | 592.15    | 592.15      | 553.26    | 553.26      |
| May         | 648.68    | 1,240.83    | 554.78    | 1,108.04    |
| June        | 609.04    | 1,849.87    | 477.47    | 1,585.51    |
| July        | 672.41    | 2,522.28    | 679.27    | 2,264.78    |
| August      | 565.62    | 3,087.90    | 581.50    | 2,846.29    |
| September   | 593.26    | 3,681.15    | 591.86    | 3,438.15    |
| October     | 746.07    | 4,427.22    | 744.21    | 4,182.36    |
| November    |           |             | 608.79    | 4,791.15    |
| December    |           |             | 585.47    | 5,376.61    |
| January     |           |             | 697.47    | 6,074.08    |
| February    |           |             | 513.35    | 6,587.43    |
| March(Pre)  |           |             | 811.82    | 7,399.25    |
| March(Supl) |           |             | -0.06     | 7,399.19    |

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**  
**Non-Tax Revenue**

Refer to Sl. No.1 (b) of Accounts at a Glance (Rupees in crore)

| Months      | 2025-2026 |             | 2024-2025 |             |
|-------------|-----------|-------------|-----------|-------------|
|             | Monthly   | Progressive | Monthly   | Progressive |
| April       | 3,954.32  | 3,954.32    | 4,908.81  | 4,908.81    |
| May         | 4,678.46  | 8,632.77    | 4,778.69  | 9,687.50    |
| June        | 3,831.14  | 12,463.91   | 4,713.24  | 14,400.73   |
| July        | 3,758.38  | 16,222.29   | 4,488.86  | 18,889.59   |
| August      | 3,919.52  | 20,141.81   | 3,218.67  | 22,108.26   |
| September   | 3,687.38  | 23,829.19   | 3,205.31  | 25,313.58   |
| October     | 10,526.49 | 34,355.68   | 6,241.65  | 31,555.23   |
| November    |           |             | 3,090.58  | 34,645.80   |
| December    |           |             | 3,597.15  | 38,242.95   |
| January     |           |             | 3,566.61  | 41,809.56   |
| February    |           |             | 3,712.02  | 45,521.58   |
| March(Pre)  |           |             | 5,981.61  | 51,503.19   |
| March(Supl) |           |             | -281.86   | 51,221.33   |

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**  
**Grants-in-Aid & Contributions**

Refer to Sl. No.1 (c) of Accounts at a Glance (Rupees in crore)

| Months      | 2025-2026 |             | 2024-2025 |             |
|-------------|-----------|-------------|-----------|-------------|
|             | Monthly   | Progressive | Monthly   | Progressive |
| April       | 2.62      | 2.62        | 1,570.56  | 1,570.56    |
| May         | 378.74    | 381.35      | 1,349.59  | 2,920.15    |
| June        | 2,210.06  | 2,591.42    | 853.93    | 3,774.08    |
| July        | 1,301.93  | 3,893.34    | 1,543.53  | 5,317.61    |
| August      | 758.41    | 4,651.75    | 865.86    | 6,183.47    |
| September   | 1,068.31  | 5,720.07    | 1,569.53  | 7,753.00    |
| October     | 1,893.28  | 7,613.35    | 231.95    | 7,984.96    |
| November    |           |             | 2,899.66  | 10,884.62   |
| December    |           |             | 2,113.47  | 12,998.09   |
| January     |           |             | 1,100.91  | 14,099.00   |
| February    |           |             | 3,736.50  | 17,835.50   |
| March(Pre)  |           |             | 120.01    | 17,955.51   |
| March(Supl) |           |             |           |             |

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**  
**Capital Receipts**

Refer to Sl. No.2 of Accounts at a Glance (Rupees in crore)

| Months      | 2025-2026  |             | 2024-2025 |             |
|-------------|------------|-------------|-----------|-------------|
|             | Monthly    | Progressive | Monthly   | Progressive |
| April       | 1,960.99   | 1,960.99    | -2,451.69 | -2,451.69   |
| May         | -1,303.66  | 657.34      | -910.39   | -3,362.08   |
| June        | -4,240.86  | -3,583.53   | -5,699.92 | -9,062.00   |
| July        | 1,836.14   | -1,747.38   | -3,210.90 | -12,272.90  |
| August      | 6,979.59   | 5,232.21    | 627.80    | -11,645.10  |
| September   | 5,465.67   | 10,697.89   | 6,873.89  | -4,771.21   |
| October     | -16,321.95 | -5,624.05   | -3,977.56 | -8,748.77   |
| November    |            |             | 2,445.86  | -6,302.92   |
| December    |            |             | 7,401.04  | 1,098.13    |
| January     |            |             | 1,454.76  | 2,552.90    |
| February    |            |             | 6,289.85  | 8,842.75    |
| March(Pre)  |            |             | 17,477.40 | 26,320.15   |
| March(Supl) |            |             | -612.83   | 25,707.33   |

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA****Monthly Trend**

Recovery of Loans &amp; Advances

Refer to Sl. No.2 (a) of Accounts at a Glance (Rupees in crore)

| Months      | 2025-2026 |            | 2024-2025 |             |
|-------------|-----------|------------|-----------|-------------|
|             | Monthly   | Progresive | Monthly   | Progressive |
| April       | 43.06     | 43.06      | 32.14     | 32.14       |
| May         | 50.75     | 93.82      | 48.11     | 80.25       |
| June        | 26.92     | 120.73     | 23.27     | 103.52      |
| July        | 38.05     | 158.78     | 23.70     | 127.23      |
| August      | 28.77     | 187.55     | 27.68     | 154.90      |
| September   | 143.32    | 330.88     | 71.64     | 226.54      |
| October     | 20.04     | 350.92     | 79.99     | 306.53      |
| November    |           |            | 44.98     | 351.51      |
| December    |           |            | 22.61     | 374.13      |
| January     |           |            | 27.81     | 401.94      |
| February    |           |            | 61.14     | 463.08      |
| March(Pre)  |           |            | 202.28    | 665.37      |
| March(Supl) |           |            | 0.00      | 665.37      |

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparision is indicative only.

**GOVERNMENT OF ODISHA**

**Monthly Trend**

Borrowings and Other Liabilities

Refer to Sl. No.2 (c) of Accounts at a Glance (Rupees in crore)

| Month       | 2025-2026  |             | 2024-2025 |             |
|-------------|------------|-------------|-----------|-------------|
|             | Monthly    | Progressive | Monthly   | Progressive |
| April       | 1,917.93   | 1,917.93    | -2,483.83 | -2,483.83   |
| May         | -1,354.41  | 563.52      | -958.50   | -3,442.33   |
| June        | -4,267.78  | -3,704.26   | -5,723.19 | -9,165.52   |
| July        | 1,798.09   | -1,906.16   | -3,234.60 | -12,400.13  |
| August      | 6,950.82   | 5,044.66    | 600.12    | -11,800.00  |
| September   | 5,322.35   | 10,367.01   | 6,802.25  | -4,997.75   |
| October     | -16,341.99 | -5,974.97   | -4,057.55 | -9,055.30   |
| November    |            |             | 2,400.88  | -6,654.43   |
| December    |            |             | 7,378.43  | 724.00      |
| January     |            |             | 1,426.95  | 2,150.96    |
| February    |            |             | 6,228.71  | 8,379.67    |
| March(Pre)  |            |             | 17,275.12 | 25,654.78   |
| March(Supl) |            |             | -612.83   | 25,041.96   |

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**  
**Total Receipts**

Refer to Sl. No.3 of Accounts at a Glance (Rupees in crore)

| Months      | 2025-2026 |             | 2024-2025 |             |
|-------------|-----------|-------------|-----------|-------------|
|             | Monthly   | Progressive | Monthly   | Progressive |
| April       | 13,412.04 | 13,412.04   | 10,102.34 | 10,102.34   |
| May         | 11,823.26 | 25,235.31   | 12,996.77 | 23,099.11   |
| June        | 13,796.91 | 39,032.21   | 11,087.73 | 34,186.84   |
| July        | 16,634.04 | 55,666.26   | 10,625.62 | 44,812.46   |
| August      | 20,666.63 | 76,332.88   | 13,861.89 | 58,674.34   |
| September   | 19,185.17 | 95,518.07   | 19,297.78 | 77,972.12   |
| October     | 10,160.74 | 1,05,678.82 | 16,374.68 | 94,346.80   |
| November    |           |             | 14,456.92 | 1,08,803.70 |
| December    |           |             | 22,199.95 | 1,31,003.67 |
| January     |           |             | 19,846.45 | 1,50,850.13 |
| February    |           |             | 20,643.20 | 1,71,493.32 |
| March(Pre)  |           |             | 38,951.36 | 2,10,444.68 |
| March(Supl) |           |             | -774.68   | 2,09,670.01 |

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.



**GOVERNMENT OF ODISHA**  
**Monthly Trend**  
**Revenue Expenditure**

Refer to Sl. No.4 of Accounts at a Glance (Rupees in crore)

| Months      | 2025-2026 |             | 2024-2025 |             |
|-------------|-----------|-------------|-----------|-------------|
|             | Monthly   | Progressive | Monthly   | Progressive |
| April       | 12,001.31 | 12,001.31   | 8,589.42  | 8,589.42    |
| May         | 9,185.75  | 21,187.06   | 10,411.60 | 19,001.02   |
| June        | 10,535.54 | 31,722.60   | 8,286.99  | 27,288.02   |
| July        | 13,972.39 | 45,694.99   | 8,068.01  | 35,356.03   |
| August      | 18,641.97 | 64,336.96   | 11,243.81 | 46,599.83   |
| September   | 15,160.45 | 79,497.40   | 14,941.31 | 61,541.14   |
| October     | 8,204.48  | 87,701.88   | 13,666.08 | 75,207.23   |
| November    |           |             | 11,568.55 | 86,775.77   |
| December    |           |             | 17,804.76 | 1,04,580.53 |
| January     |           |             | 16,244.75 | 1,20,825.28 |
| February    |           |             | 13,559.83 | 1,34,385.11 |
| March(Pre)  |           |             | 27,141.67 | 1,61,526.78 |
| March(Supl) |           |             | -214.66   | 1,61,312.12 |

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**

**Monthly Trend**

Expenditure on Revenue Account

Refer to Sl. No.4 (a) of Accounts at a Glance (Rupees in crore)

| Months      | 2025-2026 |             | 2024-2025 |             |
|-------------|-----------|-------------|-----------|-------------|
|             | Monthly   | Progressive | Monthly   | Progressive |
| April       | 5,430.31  | 5,430.31    | 2,902.30  | 2,902.30    |
| May         | 3,649.21  | 9,079.52    | 4,902.38  | 7,804.68    |
| June        | 4,962.65  | 14,042.17   | 3,654.50  | 11,459.18   |
| July        | 7,511.64  | 21,553.81   | 3,755.73  | 15,214.91   |
| August      | 13,263.03 | 34,816.84   | 5,493.16  | 20,708.07   |
| September   | 7,775.47  | 42,592.31   | 9,846.00  | 30,554.07   |
| October     | 4,723.66  | 47,315.97   | 7,958.27  | 38,512.34   |
| November    |           |             | 6,800.77  | 45,313.11   |
| December    |           |             | 8,784.39  | 54,097.50   |
| January     |           |             | 9,455.69  | 63,553.19   |
| February    |           |             | 8,665.99  | 72,219.17   |
| March(Pre)  |           |             | 22,915.59 | 95,134.77   |
| March(Supl) |           |             | -1,952.53 | 93,182.24   |

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**

**Monthly Trend**

Expenditure on Interest Payment (Revenue)

Refer to Sl. No.4 (b) of Accounts at a Glance (Rupees in crore)

| Months      | 2025-2026 |             | 2024-2025 |             |
|-------------|-----------|-------------|-----------|-------------|
|             | Monthly   | Progressive | Monthly   | Progressive |
| April       | 120.78    | 120.78      | 172.80    | 172.80      |
| May         | 151.74    | 272.53      | 119.77    | 292.57      |
| June        | 471.79    | 744.31      | 492.64    | 785.21      |
| July        | 237.88    | 982.20      | 203.91    | 989.12      |
| August      | 384.78    | 1,366.97    | 138.17    | 1,127.29    |
| September   | 1,023.25  | 2,390.22    | 636.41    | 1,763.70    |
| October     | 46.14     | 2,436.37    | 143.14    | 1,906.84    |
| November    |           |             | 141.99    | 2,048.83    |
| December    |           |             | 490.41    | 2,539.24    |
| January     |           |             | 205.04    | 2,744.29    |
| February    |           |             | 140.59    | 2,884.88    |
| March(Pre)  |           |             | 659.55    | 3,544.43    |
| March(Supl) |           |             | 1,736.95  | 5,281.38    |

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**

**Monthly Trend**

Expenditure on Salaries/Wages (Revenue)

Refer to Sl. No.4 (c) of Accounts at a Glance (Rupees in crore)

| Months      | 2025-2026 |             | 2024-2025 |             |
|-------------|-----------|-------------|-----------|-------------|
|             | Monthly   | Progressive | Monthly   | Progressive |
| April       | 4,195.82  | 4,195.82    | 3,844.63  | 3,844.63    |
| May         | 2,799.03  | 6,994.85    | 3,186.36  | 7,030.99    |
| June        | 2,554.58  | 9,549.43    | 2,381.07  | 9,412.05    |
| July        | 3,336.60  | 12,886.03   | 2,547.52  | 11,959.58   |
| August      | 2,306.16  | 15,192.19   | 3,189.18  | 15,148.76   |
| September   | 3,869.56  | 19,061.75   | 2,379.79  | 17,528.55   |
| October     | 1,551.83  | 20,613.59   | 3,149.91  | 20,678.46   |
| November    |           |             | 2,447.13  | 23,125.59   |
| December    |           |             | 2,323.40  | 25,448.99   |
| January     |           |             | 2,839.04  | 28,288.03   |
| February    |           |             | 1,857.56  | 30,145.59   |
| March(Pre)  |           |             | 2,020.42  | 32,166.01   |
| March(Supl) |           |             | 0.29      | 32,166.30   |

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**

**Monthly Trend**

Expenditure on Pension (General pension only)

Refer to Sl. No.4 (d) of Accounts at a Glance (Rupees in crore)

| Months      | 2025-2026 |             | 2024-2025 |             |
|-------------|-----------|-------------|-----------|-------------|
|             | Monthly   | Progressive | Monthly   | Progressive |
| April       | 2,233.26  | 2,233.26    | 1,669.41  | 1,669.41    |
| May         | 1,941.73  | 4,174.99    | 2,144.75  | 3,814.16    |
| June        | 1,573.29  | 5,748.28    | 1,741.42  | 5,555.58    |
| July        | 2,599.20  | 8,347.48    | 1,480.14  | 7,035.72    |
| August      | 1,881.14  | 10,228.62   | 2,358.82  | 9,394.54    |
| September   | 2,180.29  | 12,408.91   | 1,541.21  | 10,935.75   |
| October     | 1,763.10  | 14,172.01   | 2,277.21  | 13,212.96   |
| November    |           |             | 1,813.38  | 15,026.34   |
| December    |           |             | 1,922.51  | 16,948.85   |
| January     |           |             | 1,799.25  | 18,748.11   |
| February    |           |             | 1,752.11  | 20,500.21   |
| March(Pre)  |           |             | 1,348.60  | 21,848.82   |
| March(Supl) |           |             | 0.63      | 21,849.45   |

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**

**Monthly Trend**

Expenditure on Subsidy

Refer to Sl. No.4 (e) of Accounts at a Glance (Rupees in crore)

| Months      | 2025-2026 |             | 2024-2025 |             |
|-------------|-----------|-------------|-----------|-------------|
|             | Monthly   | Progressive | Monthly   | Progressive |
| April       | 21.14     | 21.14       | 0.28      | 0.28        |
| May         | 644.05    | 665.18      | 58.35     | 58.63       |
| June        | 973.22    | 1,638.41    | 17.36     | 75.99       |
| July        | 287.07    | 1,925.47    | 80.71     | 156.70      |
| August      | 806.85    | 2,732.33    | 64.47     | 221.18      |
| September   | 311.88    | 3,044.21    | 537.90    | 759.08      |
| October     | 119.74    | 3,163.94    | 137.55    | 896.62      |
| November    |           |             | 365.28    | 1,261.90    |
| December    |           |             | 4,284.05  | 5,545.95    |
| January     |           |             | 1,945.72  | 7,491.68    |
| February    |           |             | 1,143.59  | 8,635.26    |
| March(Pre)  |           |             | 197.49    | 8,832.76    |
| March(Supl) |           |             | 0.00      | 8,832.76    |

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**  
**Capital Expenditure**

Refer to Sl. No.5 of Accounts at a Glance (Rupees in crore)

| Months      | 2025-2026 |             | 2024-2025 |             |
|-------------|-----------|-------------|-----------|-------------|
|             | Monthly   | Progressive | Monthly   | Progressive |
| April       | 1,385.93  | 1,385.93    | 1,480.05  | 1,480.05    |
| May         | 2,453.35  | 3,839.28    | 2,162.67  | 3,642.72    |
| June        | 3,069.19  | 6,908.47    | 2,565.28  | 6,207.99    |
| July        | 2,350.05  | 9,258.52    | 2,448.02  | 8,656.01    |
| August      | 1,875.16  | 11,133.68   | 2,448.70  | 11,097.20   |
| September   | 3,160.30  | 14,293.98   | 4,057.09  | 15,154.30   |
| October     | 1,867.83  | 16,161.81   | 2,424.31  | 17,578.60   |
| November    |           |             | 2,793.52  | 20,379.62   |
| December    |           |             | 4,173.96  | 24,553.58   |
| January     |           |             | 3,519.45  | 28,073.03   |
| February    |           |             | 7,017.92  | 35,090.95   |
| March(Pre)  |           |             | 10,949.67 | 46,040.62   |
| March(Supl) |           |             | -560.01   | 45,480.61   |

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**

**Monthly Trend**

Expenditure on Capital Account (excluding b)

Refer to Sl. No.5 (a) of Accounts at a Glance (Rupees in crore)

| Months      | 2025-2026 |             | 2024-2025 |             |
|-------------|-----------|-------------|-----------|-------------|
|             | Monthly   | Progressive | Monthly   | Progressive |
| April       | 1,365.47  | 1,365.47    | 1,460.61  | 1,460.61    |
| May         | 2,438.78  | 3,804.26    | 2,142.84  | 3,603.45    |
| June        | 3,056.47  | 6,860.74    | 2,551.81  | 6,155.26    |
| July        | 2,334.23  | 9,194.96    | 2,431.18  | 8,586.44    |
| August      | 1,865.37  | 11,060.34   | 2,432.82  | 11,011.76   |
| September   | 3,142.69  | 14,203.03   | 4,044.95  | 15,056.71   |
| October     | 1,859.89  | 16,062.92   | 2,409.13  | 17,465.84   |
| November    |           |             | 2,779.26  | 20,252.60   |
| December    |           |             | 4,159.79  | 24,412.40   |
| January     |           |             | 3,505.95  | 27,918.34   |
| February    |           |             | 7,010.31  | 34,928.66   |
| March(Pre)  |           |             | 10,937.85 | 45,866.51   |
| March(Supl) |           |             | -560.01   | 45,306.49   |

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.



**GOVERNMENT OF ODISHA**

**Monthly Trend**

Expenditure on Salaries / Wages (Capital)

Refer to Sl. No.5 (b) of Accounts at a Glance (Rupees in crore)

| Months      | 2025-2026 |             | 2024-2025 |             |
|-------------|-----------|-------------|-----------|-------------|
|             | Monthly   | Progressive | Monthly   | Progressive |
| April       | 20.46     | 20.46       | 19.44     | 19.44       |
| May         | 14.56     | 35.02       | 19.83     | 39.27       |
| June        | 12.71     | 47.73       | 13.46     | 52.73       |
| July        | 15.82     | 63.55       | 16.84     | 69.57       |
| August      | 9.78      | 73.34       | 15.87     | 85.44       |
| September   | 17.61     | 90.95       | 12.15     | 97.59       |
| October     | 7.94      | 98.89       | 15.17     | 112.76      |
| November    |           |             | 14.26     | 127.02      |
| December    |           |             | 14.16     | 141.18      |
| January     |           |             | 13.50     | 154.68      |
| February    |           |             | 7.61      | 162.29      |
| March(Pre)  |           |             | 11.82     | 174.11      |
| March(Supl) |           |             | 0.00      | 174.11      |

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**  
**Sector wise Expenditure**

Refer to Sl. No.6 of Accounts at a Glance (Rupees in crore)

| Months      | 2025-2026 |             | 2024-2025 |             |
|-------------|-----------|-------------|-----------|-------------|
|             | Monthly   | Progressive | Monthly   | Progressive |
| April       | 13,387.24 | 13,387.24   | 10,069.47 | 10,069.47   |
| May         | 11,639.11 | 25,026.34   | 12,574.27 | 22,643.74   |
| June        | 13,604.73 | 38,631.07   | 10,852.27 | 33,496.01   |
| July        | 16,322.44 | 54,953.50   | 10,516.03 | 44,012.04   |
| August      | 20,517.12 | 75,470.63   | 13,692.51 | 57,697.04   |
| September   | 18,320.75 | 93,791.39   | 18,998.40 | 76,695.44   |
| October     | 10,072.32 | 1,03,863.70 | 16,090.39 | 92,785.83   |
| November    |           |             | 14,362.06 | 1,07,155.40 |
| December    |           |             | 21,978.72 | 1,29,134.10 |
| January     |           |             | 19,764.20 | 1,48,898.31 |
| February    |           |             | 20,577.75 | 1,69,476.06 |
| March(Pre)  |           |             | 38,091.34 | 2,07,567.41 |
| March(Supl) |           |             | -774.67   | 2,06,792.73 |

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**  
**General Sector**

Refer to Sl. No.6 (i) of Accounts at a Glance (Rupees in crore)

| Months      | 2025-2026 |             | 2024-2025 |             |
|-------------|-----------|-------------|-----------|-------------|
|             | Monthly   | Progressive | Monthly   | Progressive |
| April       | 3,845.52  | 3,845.52    | 3,258.72  | 3,258.72    |
| May         | 3,022.75  | 6,868.26    | 3,142.87  | 6,401.59    |
| June        | 2,988.54  | 9,856.80    | 3,103.57  | 9,505.17    |
| July        | 3,905.02  | 13,761.83   | 2,539.64  | 12,044.81   |
| August      | 3,339.71  | 17,101.55   | 3,985.29  | 16,030.10   |
| September   | 5,044.56  | 22,146.11   | 3,470.17  | 19,500.27   |
| October     | 2,657.74  | 24,803.85   | 3,822.26  | 23,322.52   |
| November    |           |             | 2,950.29  | 26,272.81   |
| December    |           |             | 3,520.42  | 29,793.22   |
| January     |           |             | 3,211.84  | 33,005.06   |
| February    |           |             | 2,927.92  | 35,932.97   |
| March(Pre)  |           |             | 4,333.17  | 40,266.15   |
| March(Supl) |           |             | 1,564.67  | 41,830.82   |

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**

**Monthly Trend**

Revenue (General Sector)

Refer to Sl. No.6 (i) (a) of Accounts at a Glance (Rupees in crore)

| Months      | 2025-2026 |             | 2024-2025 |             |
|-------------|-----------|-------------|-----------|-------------|
|             | Monthly   | Progressive | Monthly   | Progressive |
| April       | 3,843.29  | 3,843.29    | 3,214.71  | 3,214.71    |
| May         | 3,014.37  | 6,857.66    | 3,151.30  | 6,365.99    |
| June        | 2,883.01  | 9,740.67    | 2,977.12  | 9,343.12    |
| July        | 3,857.77  | 13,598.45   | 2,465.62  | 11,808.74   |
| August      | 3,168.75  | 16,767.20   | 3,671.86  | 15,480.61   |
| September   | 4,970.42  | 21,737.62   | 3,360.76  | 18,841.36   |
| October     | 2,606.28  | 24,343.90   | 3,725.80  | 22,567.16   |
| November    |           |             | 2,865.85  | 25,433.01   |
| December    |           |             | 3,294.13  | 28,727.14   |
| January     |           |             | 3,040.95  | 31,768.09   |
| February    |           |             | 2,814.87  | 34,582.96   |
| March(Pre)  |           |             | 3,856.03  | 38,438.99   |
| March(Supl) |           |             | 1,564.67  | 40,003.66   |

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA****Monthly Trend**

Capital (General Sector)

Refer to Sl. No.6 (i) (b) of Accounts at a Glance (Rupees in crore)

| Months      | 2025-2026 |             | 2024-2025 |             |
|-------------|-----------|-------------|-----------|-------------|
|             | Monthly   | Progressive | Monthly   | Progressive |
| April       | 2.22      | 2.22        | 44.02     | 44.02       |
| May         | 8.38      | 10.60       | -8.42     | 35.59       |
| June        | 105.53    | 116.13      | 126.45    | 162.05      |
| July        | 47.25     | 163.38      | 74.02     | 236.07      |
| August      | 170.95    | 334.35      | 313.42    | 549.49      |
| September   | 74.14     | 408.49      | 109.41    | 658.91      |
| October     | 51.46     | 459.95      | 96.46     | 755.36      |
| November    |           |             | 84.44     | 839.80      |
| December    |           |             | 226.29    | 1,066.09    |
| January     |           |             | 170.88    | 1,236.97    |
| February    |           |             | 113.05    | 1,350.02    |
| March(Pre)  |           |             | 477.14    | 1,827.16    |
| March(Supl) |           |             | 0.00      | 1,827.16    |

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**  
**Social Sector**

Refer to Sl. No.6 (ii) of Accounts at a Glance (Rupees in crore)

| Months      | 2025-2026 |             | 2024-2025 |             |
|-------------|-----------|-------------|-----------|-------------|
|             | Monthly   | Progressive | Monthly   | Progressive |
| April       | 4,446.48  | 4,446.48    | 4,606.77  | 4,606.77    |
| May         | 5,161.77  | 9,608.25    | 4,935.96  | 9,542.74    |
| June        | 5,862.66  | 15,470.91   | 4,016.42  | 13,559.15   |
| July        | 8,023.83  | 23,494.74   | 4,253.73  | 17,812.88   |
| August      | 11,393.62 | 34,888.36   | 6,712.23  | 24,517.60   |
| September   | 8,405.92  | 43,294.28   | 9,345.61  | 33,863.20   |
| October     | 4,070.14  | 47,364.43   | 8,397.81  | 42,261.01   |
| November    |           |             | 7,468.44  | 49,736.95   |
| December    |           |             | 6,380.57  | 56,117.51   |
| January     |           |             | 7,773.71  | 63,891.22   |
| February    |           |             | 7,206.32  | 71,097.54   |
| March(Pre)  |           |             | 21,069.71 | 92,167.25   |
| March(Supl) |           |             | -763.05   | 91,404.21   |

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA****Monthly Trend**

Revenue (Social Sector)

Refer to Sl. No.6 (ii) (a) of Accounts at a Glance (Rupees in crore)

| Months      | 2025-2026 |             | 2024-2025 |             |
|-------------|-----------|-------------|-----------|-------------|
|             | Monthly   | Progressive | Monthly   | Progressive |
| April       | 4,397.82  | 4,397.82    | 4,556.55  | 4,556.55    |
| May         | 4,632.96  | 9,030.78    | 4,774.93  | 9,331.49    |
| June        | 5,180.18  | 14,210.96   | 3,685.83  | 13,017.31   |
| July        | 7,295.01  | 21,505.97   | 4,017.01  | 17,034.32   |
| August      | 10,899.62 | 32,405.59   | 6,054.03  | 23,088.35   |
| September   | 7,444.30  | 39,849.89   | 7,668.42  | 30,756.76   |
| October     | 3,452.04  | 43,301.94   | 8,001.30  | 38,758.05   |
| November    |           |             | 6,503.22  | 45,261.28   |
| December    |           |             | 4,965.86  | 50,227.12   |
| January     |           |             | 6,375.94  | 56,603.06   |
| February    |           |             | 5,324.82  | 61,927.88   |
| March(Pre)  |           |             | 18,366.40 | 80,294.28   |
| March(Supl) |           |             | -763.05   | 79,531.23   |

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**

**Monthly Trend**

Capital (Social Sector)

Refer to Sl. No.6 (ii) (b) of Accounts at a Glance (Rupees in crore)

| Months      | 2025-2026 |             | 2024-2025 |             |
|-------------|-----------|-------------|-----------|-------------|
|             | Monthly   | Progressive | Monthly   | Progressive |
| April       | 48.66     | 48.66       | 50.23     | 50.23       |
| May         | 528.82    | 577.47      | 161.03    | 211.25      |
| June        | 682.48    | 1,259.95    | 330.59    | 541.84      |
| July        | 728.82    | 1,988.77    | 236.71    | 778.56      |
| August      | 494.00    | 2,482.77    | 658.20    | 1,429.25    |
| September   | 961.62    | 3,444.39    | 1,677.19  | 3,106.44    |
| October     | 618.10    | 4,062.48    | 396.51    | 3,502.96    |
| November    |           |             | 965.21    | 4,475.67    |
| December    |           |             | 1,414.71  | 5,890.38    |
| January     |           |             | 1,397.78  | 7,288.16    |
| February    |           |             | 1,881.50  | 9,169.66    |
| March(Pre)  |           |             | 2,703.30  | 11,872.96   |
| March(Supl) |           |             | 0.00      | 11,872.96   |

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.



**GOVERNMENT OF ODISHA**  
**Monthly Trend**  
**Economic Sector**

Refer to Sl. No.6 (iii) of Accounts at a Glance (Rupees in crore)

| Months      | 2025-2026 |             | 2024-2025 |             |
|-------------|-----------|-------------|-----------|-------------|
|             | Monthly   | Progressive | Monthly   | Progressive |
| April       | 5,095.25  | 5,095.25    | 2,203.97  | 2,203.97    |
| May         | 3,454.57  | 8,549.83    | 4,495.44  | 6,699.42    |
| June        | 4,550.75  | 13,100.58   | 3,552.30  | 10,251.72   |
| July        | 4,156.63  | 17,257.22   | 3,710.56  | 13,962.28   |
| August      | 5,711.22  | 22,968.44   | 2,971.02  | 16,933.29   |
| September   | 4,731.74  | 27,700.17   | 6,066.13  | 22,999.43   |
| October     | 3,237.22  | 30,937.39   | 3,607.05  | 26,606.46   |
| November    |           |             | 3,874.00  | 30,480.46   |
| December    |           |             | 11,491.76 | 41,972.23   |
| January     |           |             | 8,695.03  | 50,667.25   |
| February    |           |             | 10,122.36 | 60,789.60   |
| March(Pre)  |           |             | 12,530.69 | 73,320.30   |
| March(Supl) |           |             | -1,576.29 | 71,744.01   |

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA****Monthly Trend**

Revenue (Economic Sector)

Refer to Sl. No.6 (iii) (a) of Accounts at a Glance (Rupees in crore)

| Months      | 2025-2026 |             | 2024-2025 |             |
|-------------|-----------|-------------|-----------|-------------|
|             | Monthly   | Progressive | Monthly   | Progressive |
| April       | 3,760.20  | 3,760.20    | 818.16    | 818.16      |
| May         | 1,538.42  | 5,298.62    | 2,485.38  | 3,303.55    |
| June        | 2,269.58  | 7,568.20    | 1,444.07  | 4,747.61    |
| July        | 2,582.65  | 10,150.85   | 1,573.28  | 6,320.88    |
| August      | 4,501.02  | 14,651.87   | 1,493.94  | 7,814.83    |
| September   | 2,607.20  | 17,259.07   | 3,795.65  | 11,610.48   |
| October     | 2,038.95  | 19,298.02   | 1,675.70  | 13,286.17   |
| November    |           |             | 2,130.13  | 15,416.31   |
| December    |           |             | 8,958.80  | 24,375.11   |
| January     |           |             | 6,744.23  | 31,119.35   |
| February    |           |             | 5,099.00  | 36,218.34   |
| March(Pre)  |           |             | 4,761.46  | 40,979.80   |
| March(Supl) |           |             | -1,016.28 | 39,963.52   |

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA****Monthly Trend**

Capital (Economic Sector)

Refer to Sl. No.6 (iii) (b) of Accounts at a Glance (Rupees in crore)

| Months      | 2025-2026 |             | 2024-2025 |             |
|-------------|-----------|-------------|-----------|-------------|
|             | Monthly   | Progressive | Monthly   | Progressive |
| April       | 1,335.05  | 1,335.05    | 1,385.81  | 1,385.81    |
| May         | 1,916.15  | 3,251.20    | 2,010.06  | 3,395.87    |
| June        | 2,281.17  | 5,532.39    | 2,108.23  | 5,504.11    |
| July        | 1,573.97  | 7,106.36    | 2,137.28  | 7,641.39    |
| August      | 1,210.21  | 8,316.57    | 1,477.07  | 9,118.46    |
| September   | 2,124.54  | 10,441.11   | 2,270.49  | 11,388.95   |
| October     | 1,198.28  | 11,639.38   | 1,931.34  | 13,320.29   |
| November    |           |             | 1,743.86  | 15,064.15   |
| December    |           |             | 2,532.95  | 17,597.11   |
| January     |           |             | 1,950.79  | 19,547.90   |
| February    |           |             | 5,023.36  | 24,571.26   |
| March(Pre)  |           |             | 7,769.23  | 32,340.50   |
| March(Supl) |           |             | -560.01   | 31,780.49   |

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**  
**Grants-in-Aid Contributions**

Refer to Sl. No.6 (iv) of Accounts at a Glance (Rupees in crore)

| Months      | 2025-2026 |             | 2024-2025 |             |
|-------------|-----------|-------------|-----------|-------------|
|             | Monthly   | Progressive | Monthly   | Progressive |
| April       | 0.00      | 0.00        | 0.00      | 0.00        |
| May         | 0.00      | 0.00        | 0.00      | 0.00        |
| June        | 202.77    | 202.77      | 179.98    | 179.98      |
| July        | 236.96    | 439.72      | 12.10     | 192.08      |
| August      | 72.57     | 512.29      | 23.97     | 216.05      |
| September   | 138.52    | 650.82      | 116.50    | 332.54      |
| October     | 107.21    | 758.03      | 263.28    | 595.83      |
| November    |           |             | 69.35     | 665.17      |
| December    |           |             | 585.97    | 1,251.15    |
| January     |           |             | 83.63     | 1,334.78    |
| February    |           |             | 321.16    | 1,655.93    |
| March(Pre)  |           |             | 157.76    | 1,813.70    |
| March(Supl) |           |             | 0.00      | 1,813.70    |

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**  
**Total Expenditure (4 + 5)**

Refer to Sl. No.7 of Accounts at a Glance (Rupees in crore)

| Months      | 2025-2026 |             | 2024-2025 |             |
|-------------|-----------|-------------|-----------|-------------|
|             | Monthly   | Progressive | Monthly   | Progressive |
| April       | 13,387.24 | 13,387.24   | 10,069.47 | 10,069.47   |
| May         | 11,639.10 | 25,026.34   | 12,574.27 | 22,643.74   |
| June        | 13,604.72 | 38,631.07   | 10,852.27 | 33,496.01   |
| July        | 16,322.44 | 54,953.51   | 10,516.03 | 44,012.04   |
| August      | 20,517.12 | 75,470.63   | 13,692.50 | 57,704.54   |
| September   | 18,320.75 | 93,791.38   | 18,998.40 | 76,702.94   |
| October     | 10,072.32 | 1,03,863.70 | 16,090.39 | 92,793.33   |
| November    |           |             | 14,362.06 | 1,07,155.39 |
| December    |           |             | 21,978.71 | 1,29,134.11 |
| January     |           |             | 19,764.20 | 1,48,898.31 |
| February    |           |             | 20,577.75 | 1,69,476.06 |
| March(Pre)  |           |             | 38,091.34 | 2,07,567.40 |
| March(Supl) |           |             | -774.67   | 2,06,792.73 |

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**  
**Loans and Advances Disbursed**

Refer to Sl. No.8 of Accounts at a Glance (Rupees in crore)

| Months      | 2025-2026 |             | 2024-2025 |             |
|-------------|-----------|-------------|-----------|-------------|
|             | Monthly   | Progressive | Monthly   | Progressive |
| April       | 24.80     | 24.80       | 32.87     | 32.87       |
| May         | 184.16    | 208.96      | 422.50    | 455.37      |
| June        | 192.19    | 401.15      | 235.46    | 690.83      |
| July        | 311.60    | 712.75      | 109.59    | 800.42      |
| August      | 149.50    | 862.25      | 169.38    | 969.80      |
| September   | 864.43    | 1,726.68    | 299.38    | 1,269.18    |
| October     | 88.43     | 1,815.12    | 284.28    | 1,553.47    |
| November    |           |             | 94.85     | 1,648.32    |
| December    |           |             | 221.25    | 1,869.56    |
| January     |           |             | 82.25     | 1,951.81    |
| February    |           |             | 65.45     | 2,017.26    |
| March(Pre)  |           |             | 860.02    | 2,877.28    |
| March(Supl) |           |             | 0.00      | 2,877.28    |
|             |           |             |           |             |

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**  
**Revenue Surplus (+) / Deficit (-)**

Refer to Sl. No.9 of Accounts at a Glance (Rupees in crore)

| Months      | 2025-2026 |             | 2024-2025 |             |
|-------------|-----------|-------------|-----------|-------------|
|             | Monthly   | Progressive | Monthly   | Progressive |
| April       | -550.25   | -550.25     | 3,964.61  | 3,964.61    |
| May         | 3,941.16  | 3,390.91    | 3,495.55  | 7,460.16    |
| June        | 7,502.23  | 10,893.14   | 8,500.65  | 15,960.83   |
| July        | 825.51    | 11,718.65   | 5,768.51  | 21,729.34   |
| August      | -4,954.93 | 6,763.71    | 1,990.29  | 23,719.60   |
| September   | -1,440.94 | 5,322.78    | -2,517.42 | 21,202.19   |
| October     | 18,278.21 | 23,600.98   | 6,686.16  | 27,888.34   |
| November    |           |             | 442.51    | 28,330.84   |
| December    |           |             | -3,005.85 | 25,325.01   |
| January     |           |             | 2,146.94  | 27,471.94   |
| February    |           |             | 793.52    | 28,265.45   |
| March(Pre)  |           |             | -5,667.71 | 22,597.76   |
| March(Supl) |           |             | 52.80     | 22,650.56   |

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**  
**Fiscal Surplus (+) / Deficit (-)**

Refer to Sl. No.10 of Accounts at a Glance (Rupees in crore)

| Months      | 2025-2026 |             | 2024-2025  |             |
|-------------|-----------|-------------|------------|-------------|
|             | Monthly   | Progressive | Monthly    | Progressive |
| April       | -1,917.93 | -1,917.93   | 2,483.83   | 2,483.83    |
| May         | 1,354.42  | -563.52     | 958.50     | 3,442.33    |
| June        | 4,267.78  | 3,704.25    | 5,723.19   | 9,165.52    |
| July        | -1,798.09 | 1,906.16    | 3,234.60   | 12,400.12   |
| August      | -6,950.82 | -5,044.65   | -600.13    | 11,807.50   |
| September   | -5,322.35 | -10,367.01  | -6,802.25  | 5,005.25    |
| October     | 16,341.98 | 5,974.97    | 4,057.55   | 9,062.80    |
| November    |           |             | -2,400.87  | 6,654.42    |
| December    |           |             | -7,378.44  | -723.99     |
| January     |           |             | -1,426.95  | -2,150.95   |
| February    |           |             | -6,228.71  | -8,379.66   |
| March(Pre)  |           |             | -17,275.12 | -25,654.79  |
| March(Supl) |           |             | 612.83     | -25,041.96  |

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.