

GOVERNMENT OF JHARKHAND
ACCOUNTS AT A GLANCE (At the end of October 2024)
(UNAUDITED PROVISIONAL FIGURES)

Monthly Key indicator for the month of October 2024

| Sl. No. | Description | Budget Estimates 2024-25 | Actuals upto October 2024 | % of Actual to Budget Estimates | |
|--------------|---|--------------------------|---------------------------|---------------------------------|---|
| | | | | Current | Corresponding period of the previous year |
| 1. | Revenue Receipts | 11,08,00.00 | 5,17,42.31 | 46.70 | 45.32 |
| | (a) Tax Revenue (i+ii+iii+iv+v+vi+vii) | 7,45,38.22 | 3,99,60.88 | 53.61 | 52.30 |
| (i) | GST | 1,53,74.74 | 81,03.66 | 52.71 | 50.42 |
| (ii) | Stamps and Registration | 14,50.00 | 7,71.66 | 53.22 | 80.75 |
| (iii) | Land Revenue | 17,00.00 | 2,13.73 | 12.57 | 83.01 |
| (iv) | Sales Tax | 91,21.11 | 36,33.80 | 39.84 | 45.35 |
| (v) | State Excise Duties | 27,00.00 | 14,42.71 | 53.43 | 55.54 |
| (vi) | State's Share of Union Taxes | 4,03,39.96 | 2,39,08.85 | 59.27 | 51.30 |
| (vii) | Other Taxes and Duties | 38,52.41 | 18,86.47 | 48.97 | 64.08 |
| | (b) Non –Tax Revenue | 1,93,00.43 | 75,11.25 | 38.92 | 42.72 |
| | (c) Grants –in-Aid and Contribution | 1,69,61.35 | 42,70.18 | 25.18 | 20.59 |
| 2. | Capital Receipts | 95,99.68 | 8,35.01 | 8.70 | 12.76 |
| | (a) Recovery of Loans and Advances (Non debt Capital Receipts) | 1,00.00 | 2,19.71 | 219.71 | 1389.96 |
| | (b) Other Receipts | 0.00 | 0.00 | 0.00 | 0.00 |
| | (c) Borrowings and Other Liabilities (Net) | 94,99.68 | 6,15.30 | 6.48 | 3.23 |
| 3. | Total Receipts (1+2) | 12,03,99.68 | 5,25,77.32 | 43.67 | 41.84 |
| 4. | Revenue Expenditure (a+b+c+d+e) | 9,46,94.16 | 4,33,92.91 | 45.82 | 49.54 |
| | (a) Expenditure on Revenue Account {(excluding (b), (c), (d) & (e)} | 5,24,19.34 | 2,09,49.92 | 39.97 | 49.12 |
| | (b) Expenditure on Interest Payments | 70,56.77 | 31,19.86 | 44.21 | 46.51 |
| | (c) Expenditure on Salaries/Wages | 1,87,96.48 | 1,02,01.31 | 54.27 | 53.72 |
| | (d) Expenditure on Pension | 87,41.49 | 56,63.94 | 64.79 | 56.93 |
| | (e) Expenditure on Subsidy | 76,80.08 | 34,57.88 | 45.02 | 34.46 |
| 5. | Capital Expenditure (a+b) | 2,27,47.52 | 81,26.14 | 35.72 | 37.03 |
| | (a) Expenditure on Capital Account {(excluding (b)} | 2,26,63.36 | 80,94.92 | 35.72 | 37.01 |
| | (b) Expenditure on Salaries/Wages | 84.16 | 31.22 | 37.10 | 41.12 |
| 6. | Sector Wise Expenditure | | | | |
| (i) | General Sector | 2,93,89.64 | 1,54,19.62 | 52.47 | 51.36 |
| | (a) Revenue | 2,80,99.86 | 1,51,95.08 | 54.08 | 52.89 |
| | (b) Capital | 12,89.78 | 2,24.54 | 17.41 | 20.04 |
| (ii) | Social Sector | 4,59,51.32 | 1,83,12.30 | 39.85 | 39.44 |
| | (a) Revenue | 3,83,07.17 | 1,68,95.38 | 44.11 | 40.74 |
| | (b) Capital | 76,44.15 | 14,16.92 | 18.54 | 33.87 |
| (iii) | Economic Sector | 4,21,00.62 | 1,77,87.13 | 42.25 | 52.96 |
| | (a) Revenue | 2,82,87.03 | 1,13,02.45 | 39.96 | 58.91 |
| | (b) Capital | 1,38,13.59 | 64,84.68 | 46.94 | 41.01 |
| (iv) | Grants-in-aid-Contributions | 3,64,06.54 | 1,42,72.48 | 39.20 | 59.77 |
| 7. | Total Expenditure (4+ 5) | 11,58,18.79 | 5,15,19.05 | 44.48 | 47.03 |
| 8. | Loans and Advances Disbursed | 45,09.39 | 32,14.33 | 71.28 | 84.65 |

| | | | | | |
|-----|---|------------|-----------|--|--|
| 9. | Revenue Surplus (+)/Deficit (-) (1 - 4) | 1,61,05.84 | 83,49.40 | | |
| 10. | Fiscal /Surplus(+)/Deficit (-) [{ 1 + 2(a) +2(b)}] - [(7+8)] | -94,28.18 | -27,71.36 | | |
| 11 | Primary Deficit (-)/Surplus (+) [{1 +2(a)+2(b)}] – [{4(a)+(c)+(d)+(e)} + 5 + 8] | -39,94.30 | 3,48.50 | | |

Sd/-

Sr. Accounts Officer/Book

Details as at the end of October 2024

| Left out position of the Month of October 2024 of Jharkhand State | | | |
|---|---------------------------|-----------------------------------|---------------------------|
| Month/Year | Number of Accounts | Name of Treasuries/Sub Treasuries | |
| 04/2024 | Nil | Nil | |
| 05/2024 | Nil | Nil | |
| 06/2024 | Nil | Nil | |
| 07/2024 | Nil | Nil | |
| 08/2024 | Nil | Nil | |
| 09/2024 | | | |
| 10/2024 | | | |
| 11/2024 | | | |
| 12/2024 | | | |
| 01/2025 | | | |
| 02/2025 | | | |
| 03/2025 | | | |
| Total | Nil | Nil | |
| <i>P.W.DIVISIONS</i> | | <i>FOREST DIVISIONS</i> | |
| Month/Year | <i>Number of Accounts</i> | <i>Month/Year</i> | <i>Number of Accounts</i> |
| 04/2024 | Nil | 04/2024 | Nil |
| 05/2024 | Nil | 05/2024 | Nil |
| 06/2024 | Nil | 06/2024 | Nil |
| 07/2024 | Nil | 07/2024 | Nil |
| 08/2024 | Nil | 08/2024 | Nil |
| 09/2024 | Nil | 09/2024 | Nil |
| 10/2024 | 09 | 10/2024 | Nil |
| 11/2024 | | 11/2024 | |
| 12/2024 | | 12/2024 | |
| 01/2025 | | 01/2025 | |
| 02/2025 | | 02/2025 | |
| 03/2025 | | 03/2025 | |
| Total | 09 | Total | Nil |

Monthly Trend

(Format of the Progressive Figures)

REVENUE RECEIPTS

(Refer to Item No. 1(a) of Monthly Accounts at a Glance)

(₹ in Crores)

| Months | 2024-2025 | | 2023-2024 | |
|------------------------|-----------|-------------|-----------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 45,81.43 | 45,81.43 | 43,18.42 | 43,18.42 |
| May | 44,33.93 | 90,15.36 | 42,03.37 | 85,21.79 |
| June | 70,39.22 | 1,60,54.58 | 67,75.41 | 1,52,97.20 |
| July | 53,53.58 | 2,14,08.16 | 51,24.81 | 2,04,22.01 |
| August | 52,72.38 | 2,66,80.54 | 43,95.09 | 2,48,17.10 |
| September | 49,67.09 | 3,16,47.63 | 43,80.68 | 2,91,97.78 |
| October | 83,13.25 | 3,99,60.88 | 46,08.34 | 3,38,06.12 |
| November | | | | |
| December | | | | |
| January | | | | |
| February | | | | |
| March (Preliminary) | | | | |

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 1(b) of Monthly Accounts at a Glance)

(₹ in Crores)

| Months | 2024-2025 | | 2023-2024 | |
|------------------------|-----------|-------------|-----------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 11,14.72 | 11,14.72 | 7,99.66 | 7,99.66 |
| May | 9,97.70 | 21,12.42 | 12,81.94 | 20,81.60 |
| June | 11,73.17 | 32,85.59 | 9,93.49 | 30,75.09 |
| July | 11,39.18 | 44,24.77 | 12,11.40 | 42,86.49 |
| August | 9,35.89 | 53,60.66 | 8,63.84 | 51,50.33 |
| September | 9,58.06 | 63,18.72 | 10,01.05 | 61,51.38 |
| October | 11,92.53 | 75,11.25 | 12,21.19 | 73,72.57 |
| November | | | | |
| December | | | | |
| January | | | | |
| February | | | | |
| March (Preliminary) | | | | |

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 1(c) of Monthly Accounts at a Glance)

(₹ in Crores)

| Months | 2024-2025 | | 2023-2024 | |
|------------------------|-----------|-------------|-----------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 0.00 | 0.00 | 0.00 | 0.00 |
| May | 2,90.64 | 2,90.64 | 1,66.00 | 1,66.00 |
| June | 6,45.77 | 9,36.41 | 3,21.41 | 4,87.41 |
| July | 5,03.37 | 14,39.78 | 9,01.64 | 13,89.05 |
| August | 7,90.13 | 22,29.91 | 7,98.77 | 21,87.82 |
| September | 16,86.63 | 39,16.54 | 9,54.35 | 31,42.17 |
| October | 3,53.64 | 42,70.18 | 2,42.25 | 33,84.42 |
| November | | | | |
| December | | | | |
| January | | | | |
| February | | | | |
| March (Preliminary) | | | | |

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 2(a) of Monthly Accounts at a Glance)

(₹ in Crores)

| Months | 2024-2025 | | 2023-2024 | |
|------------------------|-----------|-------------|-----------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 5.73 | 5.73 | 6.44 | 6.44 |
| May | 3.83 | 9.56 | 2.75 | 9.19 |
| June | 3.10 | 12.66 | 4.29 | 13.48 |
| July | 3.79 | 16.45 | 13.02 | 17.31 |
| August | 4.15 | 20.60 | 3.79 | 21.10 |
| September | 3.56 | 24.16 | 4.46 | 25.56 |
| October | 1,95.55 | 2,19.71 | 10,98.22 | 11,23.78 |
| November | | | | |
| December | | | | |
| January | | | | |
| February | | | | |
| March (Preliminary) | | | | |

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 2(b) of Monthly Accounts at a Glance)

(₹ in Crores)

| Months | 2024-2025 | | 2023-2024 | |
|------------------------|-----------|-------------|-------------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 0.00 | 0.00 | 0.00 | 0.00 |
| May | 0.00 | 0.00 | 0.00 | 0.00 |
| June | 0.00 | 0.00 | 0.00 | 0.00 |
| July | 0.00 | 0.00 | 0.00 | 0.00 |
| August | 0.00 | 0.00 | 0.00 | 0.00 |
| September | 0.00 | 0.00 | 0.00 | 0.00 |
| October | 0.00 | 0.00 | 0.00 | 0.00 |
| November | | | | |
| December | | | | |
| January | | | | |
| February | | | | |
| March (Preliminary) | | | | |

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 2(c) of Monthly Accounts at a Glance)

(₹ in Crores)

| Months | 2024-2025 | | 2023-2024 | |
|------------------------|-----------|-------------|-----------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | -12.67 | -12.67 | -40.81 | -40.81 |
| May * | -1,21.50 | - 1,34.17 | -1,31.15 | -1,71.96 |
| June | -1,79.42 | -3,13.59 | -1,20.34 | -2,92.30 |
| July | -1,26.87 | -4,40.46 | -2,44.07 | -5,36.37 |
| August | 4,40.47 | 0.01 | -5,91.38 | -11,27.75 |
| September | -1,28.13 | -1,28.12 | -1,29.36 | -12,57.11 |
| October | 7,43.42 | 6,15.30 | 16,33.87 | 3,76.76 |
| November | | | | |
| December | | | | |
| January | | | | |
| February | | | | |
| March (Preliminary) | | | | |

* Corrected monthly figure of May 2024-25 may be read as (-)121.50 in the MKI of May 2024.

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(a) of Monthly Accounts at a Glance)

(₹ in Crores)

| Months | 2024-2025 | | 2023-2024 | |
|------------------------|-----------|-------------|-----------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 18,56.42 | 18,56.42 | 7,85.90 | 7,85.90 |
| May | 19,35.69 | 37,92.11 | 41,65.65 | 49,51.55 |
| June | 30,44.20 | 68,36.31 | 20,62.11 | 70,13.66 |
| July | 37,13.18 | 1,05,49.49 | 25,19.80 | 95,33.46 |
| August | 45,95.11 | 1,51,44.60 | 15,93.22 | 1,11,26.68 |
| September | 30,24.91 | 1,81,69.51 | 84,96.77 | 1,96,23.45 |
| October | 27,80.41 | 2,09,49.92 | 20,63.79 | 2,16,87.24 |
| November | | | | |
| December | | | | |
| January | | | | |
| February | | | | |
| March (Preliminary) | | | | |

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(b) of Monthly Accounts at a Glance)

(₹ in Crores)

| Months | 2024-2025 | | 2023-2024 | |
|------------------------|-----------|-------------|-----------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 3,48.34 | 3,48.34 | 2,52.42 | 2,52.42 |
| May | 1,98.26 | 5,46.60 | 2,07.71 | 4,60.13 |
| June | 5,83.58 | 11,30.18 | 5,56.83 | 10,16.96 |
| July | 3,38.79 | 14,68.97 | 3,59.60 | 13,76.56 |
| August | 4,03.29 | 18,72.26 | 4,74.85 | 18,51.41 |
| September | 9,90.82 | 28,63.08 | 10,47.58 | 28,98.99 |
| October | 2,56.78 | 31,19.86 | 2,57.99 | 31,56.98 |
| November | | | | |
| December | | | | |
| January | | | | |
| February | | | | |
| March (Preliminary) | | | | |

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(c) of Monthly Accounts at a Glance)

(₹ in Crores)

| Months | 2024-2025 | | 2023-2024 | |
|------------------------|-----------|-------------|-----------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 14,49.50 | 14,49.50 | 18,89.37 | 18,89.37 |
| May | 14,63.95 | 29,13.45 | 8,01.49 | 26,90.86 |
| June | 11,73.08 | 40,86.53 | 12,34.11 | 39,24.97 |
| July | 14,52.46 | 55,38.99 | 12,58.85 | 51,83.82 |
| August | 14,46.09 | 69,85.08 | 12,64.47 | 64,48.29 |
| September | 13,18.08 | 83,03.16 | 13,91.42 | 78,39.71 |
| October | 18,98.15 | 1,02,01.31 | 19,51.76 | 97,91.47 |
| November | | | | |
| December | | | | |
| January | | | | |
| February | | | | |
| March (Preliminary) | | | | |

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(d) of Monthly Accounts at a Glance)

(₹ in Crores)

| Months | 2024-2025 | | 2023-2024 | |
|------------------------|-----------|-------------|-----------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 11,39.26 | 11,39.26 | 8,98.20 | 8,98.20 |
| May | 7,36.65 | 18,75.91 | 6,61.89 | 15,60.09 |
| June | 7,88.66 | 26,64.57 | 7,31.39 | 22,91.48 |
| July | 7,87.03 | 34,51.60 | 7,05.25 | 29,96.73 |
| August | 7,30.06 | 41,81.66 | 7,47.47 | 37,44.20 |
| September | 7,56.51 | 49,38.17 | 6,57.58 | 44,01.78 |
| October | 7,25.77 | 56,63.94 | 5,78.52 | 49,80.30 |
| November | | | | |
| December | | | | |
| January | | | | |
| February | | | | |
| March (Preliminary) | | | | |

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(e) of Monthly Accounts at a Glance)

(₹ in Crores)

| Months | 2024-2025 | | 2023-2024 | |
|------------------------|-----------|-------------|-----------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 6,75.00 | 6,75.00 | 0.00 | 0.00 |
| May | 22.97 | 6,97.97 | 10.00 | 10.00 |
| June | 8,05.30 | 15,03.27 | 7,02.93 | 7,12.93 |
| July | 1,21.69 | 16,24.96 | 8,28.44 | 15,41.37 |
| August | 24.60 | 16,49.56 | 38.61 | 15,79.98 |
| September | 8,51.17 | 25,00.73 | 7,45.50 | 23,25.48 |
| October | 9,57.15 | 34,57.88 | 5.66 | 23,31.14 |
| November | | | | |
| December | | | | |
| January | | | | |
| February | | | | |
| March (Preliminary) | | | | |

Monthly Trend
(Format of the Progressive Figures)
CAPITAL EXPENDITURE
(Refer to Item No. 5(a) of Monthly Accounts at a Glance)

(₹ in Crores)

| Months | 2024-2025 | | 2023-2024 | |
|------------------------|-----------|-------------|-----------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 17.78 | 17.78 | 4.29 | 4.29 |
| May | 7,82.89 | 8,00.67 | 11,55.15 | 11,59.44 |
| June | 10,37.50 | 18,38.17 | 6,40.84 | 18,00.28 |
| July | 22,30.19 | 40,68.36 | 8,86.34 | 24,86.62 |
| August | 9,34.25 | 50,02.61 | 19,23.04 | 44,09.66 |
| September | 14,82.11 | 64,84.72 | 6,31.51 | 50,41.17 |
| October | 16,10.20 | 80,94.92 | 27,94.99 | 78,36.16 |
| November | | | | |
| December | | | | |
| January | | | | |
| February | | | | |
| March (Preliminary) | | | | |

Monthly Trend
 (Format of the Progressive Figures)
CAPITAL EXPENDITURE
 (Refer to Item No. 5(b) of Monthly Accounts at a Glance)

(₹ in Crores)

| Months | 2024-2025 | | 2023-2024 | |
|------------------------|-----------|-------------|-----------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 0.00 | 0.00 | 0.00 | 0.00 |
| May | 9.01 | 9.01 | 8.81 | 8.81 |
| June | 4.25 | 13.26 | 3.83 | 12.64 |
| July | 4.75 | 18.01 | 4.46 | 17.10 |
| August | 4.19 | 22.20 | 3.57 | 20.67 |
| September | 3.26 | 25.46 | 4.03 | 24.70 |
| October | 5.76 | 31.22 | 7.38 | 32.08 |
| November | | | | |
| December | | | | |
| January | | | | |
| February | | | | |
| March (Preliminary) | | | | |

Monthly Trend
(Format of the Progressive Figures)
LOANS AND ADVANCES DISBURSED
(Refer to Item No. 8 of Monthly Accounts at a Glance)

(₹ in Crores)

| Months | 2024-2025 | | 2023-2024 | |
|------------------------|-----------|-------------|-----------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 0.60 | 0.60 | 0.55 | 0.55 |
| May | 14,12.26 | 14,12.86 | 19,91.92 | 19,92.47 |
| June | 3.90 | 14,16.76 | 26.96 | 20,19.43 |
| July | 3,13.40 | 17,30.16 | 2.11 | 20,21.54 |
| August | 13.23 | 17,43.39 | 3,52.61 | 23,74.15 |
| September | 13,18.40 | 30,61.79 | 37.35 | 24,11.50 |
| October | 1,52.54 | 32,14.33 | 11,16.86 | 35,28.36 |
| November | | | | |
| December | | | | |
| January | | | | |
| February | | | | |
| March (Preliminary) | | | | |

Sd

Sr. Accounts Officer/ Book Section