

**GOVERNMENT OF MANIPUR**

ACCOUNTS AT A GLANCE (At the end of October, 2025)

(UNAUDITED PROVISIONAL FIGURES)

Monthly Key Indicator for the month of October, 2025

( ` in crore

Sl. No.	Description	Bdget Estimates 2025-2026	Actuals upto October, 2025	% of Actuals to Budget Estimates	
				Current Year	Corresponding period of the previous year
1.	<b>Revenue</b>	<b>27,230.70</b>	<b>8,527.42</b>	<b>31.32</b>	<b>22.18</b>
	<b>(a) Tax Revenue (i+ii+iii+iv+v+vi+vii)</b>	<b>12,818.70</b>	<b>6,484.88</b>	<b>50.59</b>	<b>36.13</b>
(i)	G.S.T.	1,600.00	772.38	48.27	32.72
(ii)	Stamps and Registration	15.00	4.77	31.80	34.27
(iii)	Land Revenue	7.00	2.97	42.43	22.93
(iv)	Sales Tax	600.00	234.65	39.11	1.46
(v)	State Excise Duties	300.00	14.62	4.87	3.64
(vi)	State's Share of Union Taxes	10,170.02	5,410.07	53.20	40.21
(vii)	Other Taxes and Duties	126.68	45.42	35.85	29.71
	<b>(b) Non-Tax Revenue</b>	<b>400.00</b>	<b>173.88</b>	<b>43.47</b>	<b>32.24</b>
	<b>(c) Grants-in-Aid and Contribution</b>	<b>14,012.00</b>	<b>1,868.66</b>	<b>13.34</b>	<b>12.06</b>
2.	<b>Capital Receipts</b>	<b>2,057.08</b>	<b>1,116.31</b>	<b>54.27</b>	<b>191.64</b>
	(a) Recovery of Loans and Advances	3.80	0.66	17.37	19.21
	(b) Other Receipts	...	...	...	...
	(c) Borrowing and Other Liabilities	2,053.28	1,115.65	54.34	218.19
3.	<b>Total Receipts (1+2)</b>	<b>29,287.78</b>	<b>9,643.73</b>	<b>32.93</b>	<b>32.17</b>
4.	<b>Revenue Expenditure (a+b+c+d+e)</b>	<b>21,511.62</b>	<b>8,521.71</b>	<b>39.61</b>	<b>40.82</b>
	(a) Expenditure on Revenue Account {(Excluding (b),(c),(d) & (e)}	16,401.10	2,130.53	12.99	13.89
	(b) Expenditure on Interest payments	1,208.58	611.48	50.59	19.88
	(c) Expenditure on Salaries/Wages	331.06	3,383.51	1022.02	1116.36
	(d) Expenditure on Pension	3,522.00	2,168.17	61.56	67.58
	(e) Expenditure on Subsidy	48.87	228.02	466.58	472.23
5.	<b>CAPITAL EXPENDITURE (a+b)</b>	<b>7,773.36</b>	<b>1,121.77</b>	<b>14.43</b>	<b>12.26</b>
	(a) Expenditure on Capital Account {(Excluding(b)}	7,773.36	1,121.77	14.43	10.39
	(b) Expenditure on Salaries/Wages	...	...	...	...
6.	<b>SECTOR WISE EXPENDITURE</b>	<b>29,243.91</b>	<b>8,678.78</b>	<b>29.68</b>	<b>31.21</b>
(i)	<b>GENERAL SECTOR</b>	<b>8,798.85</b>	<b>4,808.33</b>	<b>54.65</b>	<b>54.96</b>
	(a) Revenue	8,297.19	4,744.20	57.18	57.51
	(b) Capital	501.66	64.13	12.78	15.75
(ii)	<b>SOCIAL SECTOR</b>	<b>9,520.99</b>	<b>2,836.23</b>	<b>29.79</b>	<b>29.67</b>
	(a) Revenue	7,420.52	2,462.51	33.19	35.72
	(b) Capital	2,100.47	373.72	17.79	11.68
(iii)	<b>ECONOMIC SECTOR</b>	<b>10,254.89</b>	<b>1,034.22</b>	<b>10.09</b>	<b>14.97</b>
	(a) Revenue	5,083.66	1,034.21	20.34	17.80
	(b) Capital	5,171.23	683.92	13.23	12.19
(iv)	<b>Grants-in-aid-Contributions</b>	<b>710.24</b>	<b>280.78</b>	<b>39.53</b>	<b>0.00</b>
7.	<b>TOTAL EXPENDITURE: (4+5+8)</b>	<b>29,287.78</b>	<b>9,643.73</b>	<b>32.93</b>	<b>32.40</b>
8.	<b>Loan and Advances disbursed</b>	<b>2.80</b>	<b>0.25</b>	<b>8.93</b>	<b>0.00</b>
9.	<b>Revenue Surplus(+)/Deficit(-){1-4}</b>	<b>5,719.08</b>	<b>5.71</b>	<b>0.10</b>	<b>-32.08</b>
10.	<b>Fiscal/ Surplus/Deficit {1+2(a)+2(b)}-[7+8)]</b>	<b>-2,053.28</b>	<b>-1,115.65</b>	<b>54.34</b>	<b>218.19</b>
11.	<b>Primary Deficit(-)/Surplus (+) {1+2(a)+2(b)}-[4(a)+(c)+(d)+(e)}+5+8]</b>	<b>-844.69</b>	<b>-504.17</b>	<b>59.69</b>	<b>- 728.98</b>

**Sd/-**

Sr.Accounts Officer/Book

**Annexure – I**

**Exclusion of Accounts for the Month of October 2025 is “Nil”.**



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**Sr. Accounts Officer/Book.**

**Monthly Trend**

( Format of the Progressive figure )

**REVENUE RECEIPTS****(Refer to Item No. 1(a) Monthly Accounts at Glance)****( ` in Crores)**

<b>Month</b>	<b>2025-2026</b>		<b>2024-2025</b>	
	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>
<b>April</b>	70.01	70.01	6.49	6.49
<b>May</b>	1,25.44	1,95.44	7.99	14.48
<b>June</b>	96.72	2,74.36	9.54	24.02
<b>July</b>	24,21.54	21,24.13	25,25.98	25,50.00
<b>August</b>	19,06.75	40,30.88	8,82.75	34,32.75
<b>September</b>	8,83.72	49,14.61	7.26	34,40.01
<b>October</b>	15,70.27	64,84.88	6,78.85	41,18.86
<b>November</b>			45.83	41,64.69
<b>December</b>			26,67.86	68,32.55
<b>January</b>			32.11	68,64.66
<b>February</b>			23,41.41	92,06.07
<b>March</b>			8,75.21	1,00,81.28
<b>March (Suppl)</b>			7,44.60	1,08,25.88

**Sd/-**  
**Sr. Accounts Officer/Book**

**Monthly Trend**

( Format of the Progressive figure )

**REVENUE RECEIPTS****(Refer to Item No. 1(b) Monthly Accounts at Glance)**

( ` in Crores)

Month	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	34.93	34.93	6.21	6.21
<b>May</b>	11.20	46.13	9.14	15.35
<b>June</b>	17.80	63.93	3.89	19.24
<b>July</b>	35.11	99.04	5.25	24.50
<b>August</b>	3.21	1,02.26	37.53	62.03
<b>September</b>	55.67	1,57.93	6.20	68.23
<b>October</b>	15.95	1,73.88	28.49	96.71
<b>November</b>			8.65	1,05.36
<b>December</b>			26.65	1,32.01
<b>January</b>			24.88	1,56.89
<b>February</b>			32.74	1,89.63
<b>March</b>			63.15	2,52.78
<b>March (Suppl)</b>			2,23.73	4,76.52

Sd/-  
Sr. Accounts Officer/Book

**Monthly Trend**

( Format of the Progressive figure )

**REVENUE RECEIPTS****(Refer to Item No. 1(c) Monthly Accounts at Glance)****( ` in Crores)**

<b>Month</b>	<b>2025-2026</b>		<b>2024-2025</b>	
	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>
<b>April</b>	.00	.00	.00	.00
<b>May</b>	.00	.00	.00	.00
<b>June</b>	.00	.00	.00	.00
<b>July</b>	5,36.66	5,36.66	10,48.55	10,48.55
<b>August</b>	7,99.99	13,36.66	5,72.72	16,21.27
<b>September</b>	3,73.92	17,10.57	.00	16,21.27
<b>October</b>	1,58.08	18,68.66	3,09.55	19,30.82
<b>November</b>			.00	19,30.82
<b>December</b>			10,71.61	30,02.43
<b>January</b>			4,35.67	34,38.09
<b>February</b>			6,26.24	40,64.33
<b>March</b>			7,97.06	48,61.40
<b>March (Suppl)</b>			6,11.81	54,73.21

**Sd/-**  
**Sr. Accounts Officer/Book**

**Monthly Trend**

( Format of the Progressive figure )

**REVENUE RECEIPTS****(Refer to Item No. 2(a) Monthly Accounts at Glance)***( ` in Crores)*

<b>Month</b>	<b>2025-2026</b>		<b>2024-2025</b>	
	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>
<b>April</b>	.09	.09	.08	.08
<b>May</b>	.10	.19	.10	.18
<b>June</b>	.09	.28	.10	.28
<b>July</b>	.10	.38	.09	.37
<b>August</b>	.09	.48	.09	.46
<b>September</b>	.09	.57	.09	.55
<b>October</b>	.09	.66	.18	.73
<b>November</b>			.01	.74
<b>December</b>			.09	.83
<b>January</b>			.09	.92
<b>February</b>			.09	1.01
<b>March</b>			.09	1.11
<b>March (Suppl)</b>			.00	1.11

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**Monthly Trend**

( Format of the Progressive figure )

**REVENUE RECEIPTS****(Refer to Item No. 2(b) Monthly Accounts at Glance)****( ` in Crores)**

Month	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	.00	.00	.00	.00
<b>May</b>	.00	.00	.00	.00
<b>June</b>	.00	.00	.00	.00
<b>July</b>	.00	.00	.00	.00
<b>August</b>	.00	.00	.00	.00
<b>September</b>	.00	.00	.00	.00
<b>October</b>	.00	.00	.00	.00
<b>November</b>			.00	.00
<b>December</b>			.00	.00
<b>January</b>			.00	.00
<b>February</b>			.00	.00
<b>March</b>			.00	.00
<b>March (Suppl)</b>			.00	.00

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**Monthly Trend**

( Format of the Progressive figure )

**REVENUE RECEIPTS****(Refer to Item No. 2(c) Monthly Accounts at  
Glance)****( ` in Crores)**

<b>Month</b>	<b>2025-2026</b>		<b>2024-2025</b>	
	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>
<b>April</b>	9,75.90	9,75.90	6,16.58	6,16.58
<b>May</b>	16,36.43	26,12.33	10,70.77	16,87.36
<b>June</b>	14,75.76	40,88.09	15,68.88	32,56.24
<b>July</b>	- 11,81.37	29,06.72	- 18,95.45	13,60.79
<b>August</b>	- 15,94.35	13,12.37	- 2,11.75	11,49.03
<b>September</b>	50.73	13,63.09	10,53.11	22,02.16
<b>October</b>	- 2,10.84	11,52.26	11,26.83	33,28.99
<b>November</b>			6,10.46	39,39.44
<b>December</b>			- 21,72.69	17,66.75
<b>January</b>			15,02.85	32,69.60
<b>February</b>			- 16,44.90	16,24.69
<b>March</b>			12,43.27	28,67.96
<b>March (Suppl)</b>			- 3,16.89	17,79.38

**Sd/-**  
**Sr. Accounts Officer/Book**

**Monthly Trend**

Format of the Progressive Figures

**REVENUE EXPENDITURE**

(Refer to Item No. 4(a) of Monthly Accounts at a Glance)

[ ` in Crores ]

Month	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	1,14.21	1,14.21	86.33	86.33
May	4,30.39	5,44.58	2,46.18	3,32.51
June	3,56.06	9,00.64	4,01.03	7,33.54
July	2,13.90	11,14.55	4,40.53	11,74.07
August	2,35.39	13,49.92	3,66.57	15,40.64
September	4,21.13	17,71.05	2,34.46	17,75.10
October	3,59.46	21,30.53	4,66.57	22,41.69
November			4,46.84	26,88.52
December			4,57.56	31,46.08
January			4,54.25	36,00.34
February			2,75.99	38,76.33
March			12,07.32	50,83.64
March (Suppl)			- 1,16.06	49,67.58

Sd/-

Sr. Accounts Officer/Book

**Monthly Trend**

Format of the Progressive Figures

**REVENUE EXPENDITURE**

(Refer to Item No. 4(b) of Monthly Accounts at a Glance)

[ ` in Crores ]

Month	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	75.85	75.85	.00	.00
May	56.80	1,32.66	1.35	1.35
June	96.44	2,29.10	14.29	15.64
July	1,48.69	3,77.79	74.98	90.62
August	1,16.78	4,94.57	50.91	1,41.53
September	1,13.88	6,08.45	2.53	1,44.06
October	3.04	6,11.48	74.80	2,18.86
November			77.86	2,96.72
December			1,08.13	4,04.85
January			86.33	4,91.17
February			75.39	5,66.57
March			1,40.47	7,07.04
March (Suppl)			3,15.19	10,22.23

Sd/-

**Sr. Accounts Officer/Book**

**Monthly Trend**

Format of the Progressive Figures

**REVENUE EXPENDITURE**

(Refer to Item No. 4(c) of Monthly Accounts at a Glance)

[ ` in Crores ]

Month	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	3,86.95	3,86.95	3,33.85	3,33.85
May	4,75.33	8,62.28	5,09.08	8,42.93
June	4,70.54	13,32.82	4,54.97	12,97.90
July	5,39.34	18,72.15	4,72.08	17,69.98
August	4,60.85	23,33.01	4,83.49	22,53.47
September	5,27.72	28,60.73	4,84.44	27,37.91
October	5,22.79	33,83.51	9,57.91	36,95.81
November			- 38.17	36,57.65
December			4,58.62	41,16.27
January			4,95.05	46,11.32
February			4,49.16	50,60.48
March			6,39.60	57,00.08
March (Suppl)			2,13.71	59,13.79

Sd/-

Sr. Accounts Officer/Book

**Monthly Trend**

Format of the Progressive Figures

**REVENUE EXPENDITURE**

(Refer to Item No. 4(d) of Monthly Accounts at a Glance)

[ ` in Crores ]

Month	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	3,00.80	3,00.80	1,60.32	1,60.32
May	4,05.81	7,06.61	2,26.01	3,86.33
June	3,84.02	10,90.63	2,74.62	6,60.95
July	3,05.49	13,96.12	4,89.52	11,50.47
August	1,88.00	15,84.12	2,17.24	13,67.71
September	1,94.46	17,78.58	2,14.69	15,82.39
October	3,89.59	21,68.17	4,50.56	20,32.95
November			27.66	20,60.61
December			2,81.32	23,41.93
January			3,63.10	27,05.03
February			3,63.57	30,68.59
March			3,44.22	34,12.82
March (Suppl)			7.20	34,20.02

Sd/-

Sr. Accounts Officer/Book

**Monthly Trend**

Format of the Progressive Figures

**REVENUE EXPENDITURE**

(Refer to Item No. 4(e) of Monthly Accounts at a Glance)

[ ` in Crores ]

Month	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	26.59	26.59	48.87	48.87
<b>May</b>	26.59	53.18	25.96	74.83
<b>June</b>	26.59	79.77	51.92	1,26.75
<b>July</b>	28.53	1,08.30	.00	1,26.75
<b>August</b>	28.53	1,36.84	26.27	1,53.02
<b>September</b>	28.53	1,65.37	26.27	1,79.30
<b>October</b>	62.65	2,28.02	51.48	2,30.77
<b>November</b>			50.41	2,81.18
<b>December</b>			20.76	3,01.94
<b>January</b>			8.06	3,10.00
<b>February</b>			.00	3,10.00
<b>March</b>			29.20	3,39.20
<b>March (Suppl)</b>			.00	3,39.20

Sd/-

**Sr. Accounts Officer/Book**

**Monthly Trend**  
**(Format of the Progressive Figures)**  
**CAPITAL EXPENDITURE**

(Refer to Item No. 5(a) of Monthly Accounts at a Glance)

[ ` in Crores ]

Month	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	1,67.97	1,67.97	.00	.00
<b>May</b>	3,75.21	5,43.18	79.41	79.41
<b>June</b>	2,38.94	7,82.12	3,85.58	4,65.00
<b>July</b>	4.31	7,86.43	2,07.32	6,72.32
<b>August</b>	86.16	8,72.58	1,36.85	8,09.17
<b>September</b>	78.41	9,50.99	1,04.04	9,13.21
<b>October</b>	1,71.04	11,22.02	1,42.52	10,55.73
<b>November</b>			1,00.35	11,56.08
<b>December</b>			2,67.13	11,56.08
<b>January</b>			5,88.75	14,23.21
<b>February</b>			1,63.37	21,75.32
<b>March</b>			5,20.50	26,95.82
<b>March (Suppl)</b>			8.35	27,04.17

**Sd/-**  
**Sr. Accounts Officer/Book**

**Monthly Trend**  
**(Format of the Progressive Figures)**  
**CAPITAL EXPENDITURE**

(Refer to Item No. 5(b) of Monthly Accounts at a Glance)

[ ` in Crores ]

Month	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	.00	.00	.00	.00
May	.00	.00	.00	.00
June	.00	.00	.00	.00
July	.00	.00	.00	.00
August	.00	.00	.00	.00
September	.00	.00	.24	.24
October	.00	.00	.05	.29
November			.00	.29
December			.00	.29
January			.05	.29
February			.10	.45
March			.16	.61
March (Suppl)			.00	.61

Sd/-  
**Sr. Accounts Officer/Book**

## Monthly Trend

(Format of the Progressive Figures)

### LOANS AND ADVANCES DISBURSED

(Refer to Item No. 8 of Monthly Accounts at Glance)

[ ` in Crores ]

Month	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	.00	.00	.00	.00
May	.00	.00	.00	.00
June	.00	.00	.00	.00
July	.00	.00	.00	.00
August	.00	.00	.00	.00
September	.25	.25	.00	.00
October	.00	.25	.00	.00
November			.00	.00
December			.25	.25
January			.00	.25
February			.00	.25
March			.30	.55
March (Suppl)			.00	.55

Sd/-

Sr. Accounts Officer/Book