

GOVERNMENT OF MANIPUR

ACCOUNTS AT A GLANCE (At the end of October, 2025)

(UNAUDITED PROVISIONAL FIGURES)

Monthly Key Indicator for the month of October, 2025

(in crore

Sl. No.	Description	Bdget Estimates 2025-2026	Actuals upto October, 2025	% of Actuals to Budget Estimates	
				Current Year	Corresponding period of the previous year
1.	Revenue	27,230.70	8,527.42	31.32	22.18
	(a) Tax Revenue (i+ii+iii+iv+v+vi+vii)	12,818.70	6,484.88	50.59	36.13
(i)	G.S.T.	1,600.00	772.38	48.27	32.72
(ii)	Stamps and Registration	15.00	4.77	31.80	34.27
(iii)	Land Revenue	7.00	2.97	42.43	22.93
(iv)	Sales Tax	600.00	234.65	39.11	1.46
(v)	State Excise Duties	300.00	14.62	4.87	3.64
(vi)	State's Share of Union Taxes	10,170.02	5,410.07	53.20	40.21
(vii)	Other Taxes and Duties	126.68	45.42	35.85	29.71
	(b) Non-Tax Revenue	400.00	173.88	43.47	32.24
	(c) Grants-in-Aid and Contribution	14,012.00	1,868.66	13.34	12.06
2.	Capital Receipts	2,057.08	1,116.31	54.27	191.64
	(a) Recovery of Loans and Advances	3.80	0.66	17.37	19.21
	(b) Other Receipts
	(c) Borrowing and Other Liabilities	2,053.28	1,115.65	54.34	218.19
3.	Total Receipts (1+2)	29,287.78	9,643.73	32.93	32.17
4.	Revenue Expenditure (a+b+c+d+e)	21,511.62	8,521.71	39.61	40.82
	(a) Expenditure on Revenue Account {(Excluding (b),(c),(d) & (e))}	16,401.10	2,130.53	12.99	13.89
	(b) Expenditure on Interest payments	1,208.58	611.48	50.59	19.88
	(c) Expenditure on Salaries/Wages	331.06	3,383.51	1022.02	1116.36
	(d) Expenditure on Pension	3,522.00	2,168.17	61.56	67.58
	(e) Expenditure on Subsidy	48.87	228.02	466.58	472.23
5.	CAPITAL EXPENDITURE (a+b)	7,773.36	1,121.77	14.43	12.26
	(a) Expenditure on Capital Account {(Excluding(b))}	7,773.36	1,121.77	14.43	10.39
	(b) Expenditure on Salaries/Wages
6.	SECTOR WISE EXPENDITURE	29,243.91	8,678.78	29.68	31.21
(i)	GENERAL SECTOR	8,798.85	4,808.33	54.65	54.96
	(a) Revenue	8,297.19	4,744.20	57.18	57.51
	(b) Capital	501.66	64.13	12.78	15.75
(ii)	SOCIAL SECTOR	9,520.99	2,836.23	29.79	29.67
	(a) Revenue	7,420.52	2,462.51	33.19	35.72
	(b) Capital	2,100.47	373.72	17.79	11.68
(iii)	ECONOMIC SECTOR	10,254.89	1,034.22	10.09	14.97
	(a) Revenue	5,083.66	1,034.21	20.34	17.80
	(b) Capital	5,171.23	683.92	13.23	12.19
(iv)	Grants-in-aid-Contributions	710.24	280.78	39.53	0.00
7.	TOTAL EXPENDITURE: (4+5+8)	29,287.78	9,643.73	32.93	32.40
8.	Loan and Advances disbursed	2.80	0.25	8.93	0.00
9.	Revenue Surplus(+)/Deficit(-){1-4}	5,719.08	5.71	0.10	-32.08
10.	Fiscal/ Surplus/Deficit {1+2(a)+2(b)-[(7+8)]	-2,053.28	-1,115.65	54.34	218.19
11.	Primary Deficit(-)/Surplus (+) [{1+2(a)+2(b)}]-[{4(a)+(c)+(d)+(e)}+5+8]	-844.69	-504.17	59.69	- 728.98

Sd/-

Sr.Accounts Officer/Book

Annexure – I

Exclusion of Accounts for the Month of October 2025 is “Nil”.

Dupeta
30/12/26

Sr. Accounts Officer/Book.

Monthly Trend

(Format of the Progressive figure)

REVENUE RECEIPTS**(Refer to Item No. 1(a) Monthly Accounts at
Glance)****(` in Crores)**

Month	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	70.01	70.01	6.49	6.49
May	1,25.44	1,95.44	7.99	14.48
June	96.72	2,74.36	9.54	24.02
July	24,21.54	21,24.13	25,25.98	25,50.00
August	19,06.75	40,30.88	8,82.75	34,32.75
September	8,83.72	49,14.61	7.26	34,40.01
October	15,70.27	64,84.88	6,78.85	41,18.86
November			45.83	41,64.69
December			26,67.86	68,32.55
January			32.11	68,64.66
February			23,41.41	92,06.07
March			8,75.21	1,00,81.28
March (Suppl)			7,44.60	1,08,25.88

Sd/-**Sr. Accounts Officer/Book**

Monthly Trend

(Format of the Progressive figure)

REVENUE RECEIPTS

(Refer to Item No. 1(b) Monthly Accounts at
Glance)

(` in Crores)

Month	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	34.93	34.93	6.21	6.21
May	11.20	46.13	9.14	15.35
June	17.80	63.93	3.89	19.24
July	35.11	99.04	5.25	24.50
August	3.21	1,02.26	37.53	62.03
September	55.67	1,57.93	6.20	68.23
October	15.95	1,73.88	28.49	96.71
November			8.65	1,05.36
December			26.65	1,32.01
January			24.88	1,56.89
February			32.74	1,89.63
March			63.15	2,52.78
March (Suppl)			2,23.73	4,76.52

Sd/-

Sr. Accounts Officer/Book

Monthly Trend

(Format of the Progressive figure)

REVENUE RECEIPTS**(Refer to Item No. 1(c) Monthly Accounts at
Glance)****(` in Crores)**

Month	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	.00	.00	.00	.00
May	.00	.00	.00	.00
June	.00	.00	.00	.00
July	5,36.66	5,36.66	10,48.55	10,48.55
August	7,99.99	13,36.66	5,72.72	16,21.27
September	3,73.92	17,10.57	.00	16,21.27
October	1,58.08	18,68.66	3,09.55	19,30.82
November			.00	19,30.82
December			10,71.61	30,02.43
January			4,35.67	34,38.09
February			6,26.24	40,64.33
March			7,97.06	48,61.40
March (Suppl)			6,11.81	54,73.21

Sd/-**Sr. Accounts Officer/Book**

Monthly Trend
(Format of the Progressive figure)
REVENUE RECEIPTS
(Refer to Item No. 2(a) Monthly Accounts at
Glance)

(` in Crores)

Month	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	.09	.09	.08	.08
May	.10	.19	.10	.18
June	.09	.28	.10	.28
July	.10	.38	.09	.37
August	.09	.48	.09	.46
September	.09	.57	.09	.55
October	.09	.66	.18	.73
November			.01	.74
December			.09	.83
January			.09	.92
February			.09	1.01
March			.09	1.11
March (Suppl)			.00	1.11

Sd/-
Sr. Accounts Officer/Book

Monthly Trend

(Format of the Progressive figure)

REVENUE RECEIPTS**(Refer to Item No. 2(b) Monthly Accounts at
Glance)****(` in Crores)**

Month	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	.00	.00	.00	.00
May	.00	.00	.00	.00
June	.00	.00	.00	.00
July	.00	.00	.00	.00
August	.00	.00	.00	.00
September	.00	.00	.00	.00
October	.00	.00	.00	.00
November			.00	.00
December			.00	.00
January			.00	.00
February			.00	.00
March			.00	.00
March (Suppl)			.00	.00

Sd/-**Sr. Accounts Officer/Book**

Monthly Trend

(Format of the Progressive figure)

REVENUE RECEIPTS**(Refer to Item No. 2(c) Monthly Accounts at
Glance)****(` in Crores)**

Month	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	9,75.90	9,75.90	6,16.58	6,16.58
May	16,36.43	26,12.33	10,70.77	16,87.36
June	14,75.76	40,88.09	15,68.88	32,56.24
July	- 11,81.37	29,06.72	- 18,95.45	13,60.79
August	- 15,94.35	13,12.37	- 2,11.75	11,49.03
September	50.73	13,63.09	10,53.11	22,02.16
October	- 2,10.84	11,52.26	11,26.83	33,28.99
November			6,10.46	39,39.44
December			- 21,72.69	17,66.75
January			15,02.85	32,69.60
February			- 16,44.90	16,24.69
March			12,43.27	28,67.96
March (Suppl)			- 3,16.89	17,79.38

Sd/-**Sr. Accounts Officer/Book**

Monthly Trend

Format of the Progressive Figures

REVENUE EXPENDITURE

(Refer to Item No. 4(a) of Monthly Accounts at a Glance)

[` in Crores]

Month	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	1,14.21	1,14.21	86.33	86.33
May	4,30.39	5,44.58	2,46.18	3,32.51
June	3,56.06	9,00.64	4,01.03	7,33.54
July	2,13.90	11,14.55	4,40.53	11,74.07
August	2,35.39	13,49.92	3,66.57	15,40.64
September	4,21.13	17,71.05	2,34.46	17,75.10
October	3,59.46	21,30.53	4,66.57	22,41.69
November			4,46.84	26,88.52
December			4,57.56	31,46.08
January			4,54.25	36,00.34
February			2,75.99	38,76.33
March			12,07.32	50,83.64
March (Suppl)			- 1,16.06	49,67.58

Sd/-

Sr. Accounts Officer/Book

Monthly Trend

Format of the Progressive Figures

REVENUE EXPENDITURE

(Refer to Item No. 4(b) of Monthly Accounts at a Glance)

[` in Crores]

Month	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	75.85	75.85	.00	.00
May	56.80	1,32.66	1.35	1.35
June	96.44	2,29.10	14.29	15.64
July	1,48.69	3,77.79	74.98	90.62
August	1,16.78	4,94.57	50.91	1,41.53
September	1,13.88	6,08.45	2.53	1,44.06
October	3.04	6,11.48	74.80	2,18.86
November			77.86	2,96.72
December			1,08.13	4,04.85
January			86.33	4,91.17
February			75.39	5,66.57
March			1,40.47	7,07.04
March (Suppl)			3,15.19	10,22.23

Sd/-

Sr. Accounts Officer/Book

Monthly Trend

Format of the Progressive Figures

REVENUE EXPENDITURE

(Refer to Item No. 4(c) of Monthly Accounts at a Glance)

[` in Crores]

Month	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	3,86.95	3,86.95	3,33.85	3,33.85
May	4,75.33	8,62.28	5,09.08	8,42.93
June	4,70.54	13,32.82	4,54.97	12,97.90
July	5,39.34	18,72.15	4,72.08	17,69.98
August	4,60.85	23,33.01	4,83.49	22,53.47
September	5,27.72	28,60.73	4,84.44	27,37.91
October	5,22.79	33,83.51	9,57.91	36,95.81
November			- 38.17	36,57.65
December			4,58.62	41,16.27
January			4,95.05	46,11.32
February			4,49.16	50,60.48
March			6,39.60	57,00.08
March (Suppl)			2,13.71	59,13.79

Sd/-

Sr. Accounts Officer/Book

Monthly Trend

Format of the Progressive Figures

REVENUE EXPENDITURE

(Refer to Item No. 4(d) of Monthly Accounts at a Glance)

[` in Crores]

Month	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	3,00.80	3,00.80	1,60.32	1,60.32
May	4,05.81	7,06.61	2,26.01	3,86.33
June	3,84.02	10,90.63	2,74.62	6,60.95
July	3,05.49	13,96.12	4,89.52	11,50.47
August	1,88.00	15,84.12	2,17.24	13,67.71
September	1,94.46	17,78.58	2,14.69	15,82.39
October	3,89.59	21,68.17	4,50.56	20,32.95
November			27.66	20,60.61
December			2,81.32	23,41.93
January			3,63.10	27,05.03
February			3,63.57	30,68.59
March			3,44.22	34,12.82
March (Suppl)			7.20	34,20.02

Sd/-

Sr. Accounts Officer/Book

Monthly Trend

Format of the Progressive Figures

REVENUE EXPENDITURE

(Refer to Item No. 4(e) of Monthly Accounts at a Glance)

[` in Crores]

Month	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	26.59	26.59	48.87	48.87
May	26.59	53.18	25.96	74.83
June	26.59	79.77	51.92	1,26.75
July	28.53	1,08.30	.00	1,26.75
August	28.53	1,36.84	26.27	1,53.02
September	28.53	1,65.37	26.27	1,79.30
October	62.65	2,28.02	51.48	2,30.77
November			50.41	2,81.18
December			20.76	3,01.94
January			8.06	3,10.00
February			.00	3,10.00
March			29.20	3,39.20
March (Suppl)			.00	3,39.20

Sd/-

Sr. Accounts Officer/Book

Monthly Trend
(Format of the Progressive Figures)

CAPITAL EXPENDITURE

(Refer to Item No. 5(a) of Monthly Accounts at a Glance)

[` in Crores]

Month	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	1,67.97	1,67.97	.00	.00
May	3,75.21	5,43.18	79.41	79.41
June	2,38.94	7,82.12	3,85.58	4,65.00
July	4.31	7,86.43	2,07.32	6,72.32
August	86.16	8,72.58	1,36.85	8,09.17
September	78.41	9,50.99	1,04.04	9,13.21
October	1,71.04	11,22.02	1,42.52	10,55.73
November			1,00.35	11,56.08
December			2,67.13	11,56.08
January			5,88.75	14,23.21
February			1,63.37	21,75.32
March			5,20.50	26,95.82
March (Suppl)			8.35	27,04.17

Sd/-
Sr. Accounts Officer/Book

Monthly Trend
(Format of the Progressive Figures)

CAPITAL EXPENDITURE

(Refer to Item No. 5(b) of Monthly Accounts at a Glance)

[` in Crores]

Month	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	.00	.00	.00	.00
May	.00	.00	.00	.00
June	.00	.00	.00	.00
July	.00	.00	.00	.00
August	.00	.00	.00	.00
September	.00	.00	.24	.24
October	.00	.00	.05	.29
November			.00	.29
December			.00	.29
January			.05	.29
February			.10	.45
March			.16	.61
March (Suppl)			.00	.61

Sd/-
Sr. Accounts Officer/Book

Monthly Trend

(Format of the Progressive Figures)

LOANS AND ADVANCES DISBURSED

(Refer to Itme No. 8 of Monthly Accounts at Glance)

[` in Crores]

Month	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	.00	.00	.00	.00
May	.00	.00	.00	.00
June	.00	.00	.00	.00
July	.00	.00	.00	.00
August	.00	.00	.00	.00
September	.25	.25	.00	.00
October	.00	.25	.00	.00
November			.00	.00
December			.25	.25
January			.00	.25
February			.00	.25
March			.30	.55
March (Suppl)			.00	.55

Sd/-

Sr. Accounts Officer/Book