

**GOVERNMENT OF MANIPUR**  
**ACCOUNTS AT A GLANCE (At the end of October 2024)**  
**(UNAUDITED PROVISIONAL FIGURES)**

**Monthly Key Indicator for the month of October 2024**

₹ in crore)

Sl. No	Description	Budget Estimates 2024-2025	Actual upto Oct 2024	% of Actuals to Budget	
				Current Year	Corresponding Period of the previous year
<b>1</b>	<b>Revenue Receipts</b>	<b>27716.45</b>	<b>6146.39</b>	<b>22.18</b>	<b>35.18</b>
	(a) Tax Revenue (i+ii+iii+iv+v+vi+vii)	<b>11400.60</b>	4118.86	<b>36.13</b>	83.80
(i)	G.S.T.	1426.15	466.61	<b>32.72</b>	153.37
(ii)	Stamps and Registration	15.96	5.47	<b>34.27</b>	1.24
(iii)	Land Revenue	7.98	1.83	<b>22.93</b>	26.60
(iv)	Sales Tax	600.00	8.77	<b>1.46</b>	74.21
(v)	State Excise Duties	300.00	10.91	<b>3.64</b>	33.82
(vi)	State's Share of Union Taxes	8915.35	3585.11	<b>40.21</b>	38.06
(vii)	Other Taxes and Duties	135.16	40.16	<b>29.71</b>	49.71
	<b>(b) Non-Tax Revenue</b>	<b>300.00</b>	<b>96.71</b>	<b>32.24</b>	<b>21.50</b>
	<b>(c) Grants-in-Aid and Contribution</b>	<b>16015.85</b>	<b>1930.82</b>	<b>12.06</b>	<b>29.03</b>
<b>2</b>	<b>Capitals Receipts</b>	<b>1737.46</b>	<b>3329.71</b>	<b>191.64</b>	<b>30.76</b>
	(a) Recovery of Loans and Advances	3.80	0.73	<b>19.21</b>	9.74
	(b) Other Receipts	0.00	0.00	<b>0.00</b>	0.00
	(c) Borrowing and Other Liabilities	1525.76	3328.98	<b>218.19</b>	30.85
<b>3</b>	<b>Total Receipts (1+2)</b>	<b>29453.91</b>	<b>9476.10</b>	<b>32.17</b>	<b>34.86</b>
<b>4</b>	<b>Revenue Expenditure (a+b+c+d+e)</b>	<b>20627.79</b>	<b>8420.08</b>	<b>40.82</b>	<b>39.47</b>
	(a) Expenditure on Revenue Account {(Excluding (b),(c),(d) & (e))	16138.74	2241.67	<b>13.89</b>	24.07
	(b) Expenditure on Interest payments	1101.12	218.86	<b>19.88</b>	45.19
	(c) Expenditure on Salaries/Wages	331.06	3695.82	<b>1116.36</b>	49.21
	(d) Expenditure on Pension	3008.00	2032.95	<b>67.58</b>	73.13
	(e) Expenditure on Subsidy	48.87	230.78	<b>472.23</b>	0.00
<b>5</b>	<b>CAPITAL EXPENDITURE (a+b)</b>	<b>8616.12</b>	<b>1056.02</b>	<b>12.26</b>	<b>15.43</b>
	(a) Expenditure on Capital Account (Excluding) (b)	0.00	1055.73	<b>0.00</b>	15.43
	(b) Expenditure on Salaries/Wages	2.79	0.29	<b>10.39</b>	0.00
<b>6</b>	<b>SECTOR WISE EXPENDITURE</b>	<b>29243.91</b>	<b>9127.63</b>	<b>31.21</b>	<b>37.30</b>
<b>(i)</b>	<b>GENERAL SECTOR</b>	<b>8276.56</b>	<b>4548.78</b>	<b>54.96</b>	<b>55.29</b>
	(a) Revenue	7770.33	4469.07	<b>0.00</b>	54.56
	(b) Capital	506.23	79.71	<b>15.75</b>	0.73
<b>(ii)</b>	<b>SOCIAL SECTOR</b>	<b>9798.71</b>	<b>2907.46</b>	<b>29.67</b>	<b>62.65</b>
	(a) Revenue	7334.66	2619.61	<b>35.72</b>	38.36
	(b) Capital	2464.05	287.85	<b>11.68</b>	24.29
<b>(iii)</b>	<b>ECONOMIC SECTOR</b>	<b>11168.64</b>	<b>1671.39</b>	<b>14.97</b>	<b>26.63</b>
	(i) Revenue	5522.80	982.93	<b>17.80</b>	30.49
	(ii) Capital	5645.84	688.46	<b>12.19</b>	15.95
<b>(iv)</b>	<b>Grants-in-aid-Contributions</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>7</b>	<b>TOTAL EXPENDITURE: (4+5)</b>	<b>29243.91</b>	<b>9476.10</b>	<b>32.40</b>	<b>34.87</b>
<b>8</b>	<b>Loans and Advances disbursed</b>	<b>2.10</b>	<b>0.00</b>	<b>0.00</b>	<b>4.33</b>
<b>9</b>	<b>Revenue Surplus(+)/Deficit(-)(1-4)</b>	<b>7088.66</b>	<b>-2273.69</b>	<b>-32.08</b>	<b>6.36</b>
<b>10</b>	<b>Fiscal/Surplus/Deficit 1+2(a)+2(b)-(7+8)</b>	<b>-1525.76</b>	<b>-3328.98</b>	<b>218.19</b>	<b>30.85</b>
<b>11</b>	<b>Primary Deficit(-)/Surplus(+)[{1+2(a)+2(b)}]- [4(a)+(c)+(d)+(e)+5+8]</b>	<b>426.64</b>	<b>-3110.12</b>	<b>-728.98</b>	<b>4.92</b>

Sd/-

Sr. Accounts Officer/BK

**Monthly Trend**

( Format of the Progressive figure )

**REVENUE RECEIPTS****(Refer to Item No. 1(a) Monthly Accounts at  
Glance)****( ` in Crores)**

Month	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	6.49	6.49	6,11.29	6,11.29
May	7.99	14.48	6.84	6,18.13
June	13.43	24.02	3.63	6,21.76
July	35,79.79	25,50.00	7.04	6,28.81
August	8,82.75	34,32.75	7.57	6,36.37
September	7.26	34,40.01	25,92.50	32,28.87
October	6,78.85	41,18.86	12,34.61	44,63.48
November			5,63.09	50,26.57
December			26.24	50,52.81
January			38.48	50,91.29
February			11,72.95	62,64.24
March			19,95.03	82,59.27
March (Suppl)			10,51.38	93,10.64

**Sr. Accounts Officer/Book**

## Monthly Trend

( Format of the Progressive figure )

### REVENUE RECEIPTS

(Refer to Item No. 1(b) Monthly Accounts at  
Glance)

( ` in Crores)

Month	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	6.21	6.21	3.94	3.94
May	9.14	15.35	3.69	7.63
June	3.89	19.24	3.24	10.87
July	5.25	24.50	6.19	17.07
August	37.53	62.03	10.25	27.32
September	6.20	68.23	32.39	59.70
October	28.49	96.71	7.91	67.62
November			7.90	75.51
December			6.76	82.28
January			46.68	1,28.95
February			12.19	1,41.14
March			67.04	2,08.18
March (Suppl)			1.38	2,09.57

Sr. Accounts Officer/Book

**Monthly Trend**

( Format of the Progressive figure )

**REVENUE RECEIPTS****(Refer to Item No. 1(c) Monthly Accounts at  
Glance)****( ` in Crores)**

Month	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	.00	.00	2,15.78	2,15.78
May	.00	.00	.00	2,15.78
June	.00	.00	- 27.00	1,88.78
July	10,48.55	10,48.55	.01	1,88.79
August	5,72.72	16,21.27	.00	1,88.79
September	.00	16,21.27	14,41.83	16,30.62
October	3,09.55	19,30.82	8,66.16	24,96.78
November			2,37.69	27,34.48
December			.00	27,34.48
January			.00	27,34.48
February			2,48.92	29,83.40
March			17,85.67	47,69.07
March (Suppl)			4,16.89	51,85.96

**Sr. Accounts Officer/Book**

**Monthly Trend**

( Format of the Progressive figure )

**REVENUE RECEIPTS****(Refer to Item No. 2(a) Monthly Accounts at  
Glance)****( ` in Crores)**

Month	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	.08	.08	.08	.08
May	.10	.18	.08	.17
June	.10	.28	.09	.26
July	.09	.37	.08	.34
August	.09	.46	.10	.44
September	.09	.55	.09	.54
October	.18	.73	.10	.63
November			.09	.72
December			.09	.81
January			.10	.90
February			.08	.99
March			.09	1.08
March (Suppl)			.00	1.08

**Sr. Accounts Officer/Book**

**Monthly Trend**

( Format of the Progressive figure )

**REVENUE RECEIPTS****(Refer to Item No. 2(b) Monthly Accounts at  
Glance)****( ` in Crores)**

Month	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	.00	.00	.00	.00
May	.00	.00	.00	.00
June	.00	.00	.00	.00
July	.00	.00	.00	.00
August	.00	.00	.00	.00
September	.00	.00	.00	.00
October	.00	.00	.00	.00
November			.00	.00
December			.00	.00
January			.00	.00
February			.00	.00
March			.00	.00
March (Suppl)			.00	.00

**Sr. Accounts Officer/Book**

**Monthly Trend**

( Format of the Progressive figure )

**REVENUE RECEIPTS****(Refer to Item No. 2(c) Monthly Accounts at  
Glance)****( ` in Crores)**

Month	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	6,16.58	6,16.58	- 60.93	- 60.93
May	10,70.77	16,87.36	8,30.46	7,69.52
June	15,68.88	32,56.24	12,34.39	20,03.92
July	- 18,95.45	13,60.79	11,42.69	31,46.61
August	- 2,11.75	11,49.03	13,40.55	44,87.16
September	10,53.11	22,02.16	- 28,62.25	16,24.90
October	11,26.82	33,28.98	- 6,91.24	9,33.67
November			2,63.25	11,96.92
December			16,17.56	28,14.47
January			10,47.85	38,62.31
February			- 2,52.63	36,09.69
March			- 2,90.64	33,19.06
March (Suppl)			- 1,33.96	18,63.34

**Sr. Accounts Officer/Book**

## Monthly Trend

Format of the Progressive Figures

### REVENUE EXPENDITURE

(Refer to Item No. 4(a) of Monthly Accounts at a Glance)

[ ` in Crores ]

Month	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	86.33	86.33	74.16	74.16
May	2,46.18	3,32.51	1,40.27	2,14.40
June	4,01.03	7,33.54	2,33.44	4,47.84
July	4,40.53	11,74.07	3,88.37	8,36.21
August	3,66.57	15,40.64	3,78.10	12,14.30
September	2,34.46	17,75.10	2,68.16	14,82.48
October	4,66.57	22,41.67	2,55.86	17,38.34
November			1,33.66	18,72.00
December			6,58.43	25,30.43
January			2,83.98	28,14.42
February			3,12.37	31,26.79
March			10,88.94	42,15.73
March (Suppl)			61.97	42,77.71

Sr. Accounts Officer/Book



## Monthly Trend

Format of the Progressive Figures

### REVENUE EXPENDITURE

(Refer to Item No. 4(b) of Monthly Accounts at a Glance)

[ ` in Crores ]

Month	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	.00	.00	68.22	68.22
May	1.35	1.35	.70	68.93
June	14.29	15.64	12.14	81.07
July	74.98	90.62	2.50	83.57
August	50.91	1,41.53	2.53	86.09
September	2.53	1,44.06	1,13.87	1,99.96
October	74.80	2,18.86	2,23.40	4,23.36
November			71.33	4,94.69
December			58.71	5,53.41
January			75.46	6,28.86
February			5.13	6,34.00
March			3,83.58	10,17.58
March (Suppl)			- 41.00	9,76.58

Sr. Accounts Officer/Book

## Monthly Trend

Format of the Progressive Figures

### REVENUE EXPENDITURE

(Refer to Item No. 4(c) of Monthly Accounts at a Glance)

[ ` in Crores ]

Month	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	3,33.85	3,33.85	3,34.26	3,34.26
May	5,09.08	8,42.93	4,59.70	7,93.96
June	4,54.97	12,97.90	4,31.99	12,25.96
July	4,72.08	17,69.98	4,12.02	16,37.98
August	4,83.49	22,53.47	4,92.95	21,30.93
September	4,84.44	27,37.91	4,47.91	25,78.83
October	9,57.91	36,95.82	4,33.81	30,12.64
November			5,04.76	35,17.40
December			4,60.26	39,77.66
January			4,53.76	44,31.42
February			4,93.67	49,25.09
March			7,07.84	56,32.93
March (Suppl)			.05	56,32.97

Sr. Accounts Officer/Book

## Monthly Trend

Format of the Progressive Figures

### REVENUE EXPENDITURE

(Refer to Item No. 4(d) of Monthly Accounts at a Glance)

[ ` in Crores ]

Month	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	1,60.32	1,60.32	1,61.49	1,61.49
May	2,26.01	3,86.33	1,50.40	3,11.90
June	2,74.62	6,60.95	2,42.95	5,54.85
July	4,89.52	11,50.47	2,25.57	7,80.42
August	2,17.24	13,67.71	1,93.14	9,73.57
September	2,14.69	15,82.39	1,77.36	11,50.93
October	4,50.56	20,32.95	2,04.68	13,55.61
November			1,93.21	15,48.82
December			2,27.89	17,76.71
January			2,20.89	19,97.60
February			2,80.42	22,78.02
March			2,98.23	25,76.25
March (Suppl)			.00	25,76.25

Sr. Accounts Officer/Book

## Monthly Trend

Format of the Progressive Figures

### REVENUE EXPENDITURE

(Refer to Item No. 4(e) of Monthly Accounts at a Glance)

[ ` in Crores ]

Month	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	48.87	48.87	.00	.00
May	25.96	74.83	.00	.00
June	51.92	1,26.75	72.67	72.67
July	.00	1,26.75	36.00	1,08.67
August	26.27	1,53.02	20.00	1,28.67
September	26.27	1,79.30	20.52	1,49.19
October	51.48	2,30.78	40.00	1,89.19
November			40.00	2,29.19
December			24.73	2,53.92
January			40.00	2,93.92
February			16.12	3,10.04
March			48.20	3,58.24
March (Suppl)			.00	3,58.24

Sr. Accounts Officer/Book

**Monthly Trend**  
(Format of the Progressive Figures)

**CAPITAL EXPENDITURE**

(Refer to Item No. 5(a) of Monthly Accounts at a Glance)

[ ` in Crores ]

Month	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	.00	.00	1,30.49	1,30.49
May	79.41	79.41	89.02	2,19.51
June	3,85.58	4,65.00	2,17.74	4,37.24
July	2,07.32	6,72.32	90.11	5,27.35
August	1,36.85	8,09.17	2,69.03	7,96.38
September	1,04.04	9,13.21	1,74.15	9,70.53
October	1,42.52	10,55.73	2,57.21	12,27.74
November			1,27.61	13,55.36
December			2,17.22	13,55.36
January			56.97	15,72.58
February			73.14	17,02.68
March			10,26.35	27,29.03
March (Suppl)			- 7.08	27,21.95

**Sr. Accounts Officer/Book**

**Monthly Trend**  
(Format of the Progressive Figures)

**CAPITAL EXPENDITURE**

(Refer to Item No. 5(b) of Monthly Accounts at a Glance)

[ ` in Crores ]

Month	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	.00	.00	1.54	1.54
May	.00	.00	.99	2.54
June	.00	.00	3.43	5.96
July	.00	.00	1.46	7.42
August	.00	.00	2.72	10.14
September	.24	.24	2.58	12.72
October	.05	.29	2.58	15.30
November			1.45	16.74
December			3.39	16.74
January			2.03	20.13
February			.68	22.84
March			4.06	26.89
March (Suppl)			.00	26.89

**Sr. Accounts Officer/Book**

## Monthly Trend

(Format of the Progressive Figures)

### LOANS AND ADVANCES DISBURSED

(Refer to Itme No. 8 of Monthly Accounts at Glance)

[ ` in Crores ]

Month	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	.00	.00	.00	.00
May	.00	.00	.00	.00
June	.00	.00	.00	.00
July	.00	.00	.00	.00
August	.00	.00	.00	.00
September	.00	.00	.00	.00
October	.00	.00	.00	.00
November			.00	.00
December			.00	.00
January			.00	.00
February			.25	.25
March			.00	.25
March (Suppl)			.00	.25

Sr. Accounts Officer/Book

**Monthly Accounts Exclusion details for the Month of October 2024**

<b>Source</b>	<b>Due</b>		<b>Received</b>		<b>Excluded due to</b>
	<b>Current Month Oct 2024</b>	<b>Previous Sept 2024</b>	<b>Current Month Oct 2024</b>	<b>Previous Sept 2024</b>	
<b>Treasuries/ PAO</b>	<b>20</b>	<b>---</b>	<b>20</b>	<b>--</b>	<b>Nil</b>
<b>Public Works Divisions</b>	<b>84</b>	<b>11</b>	<b>80</b>	<b>11</b>	<b>4</b>
<b>Forest Divisions</b>	<b>33</b>	<b>---</b>	<b>33</b>	<b>---</b>	<b>Nil</b>
<b>Others</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>

**Sd/-  
Sr. Accounts Officer/Bk**