

**GOVERNMENT OF MANIPUR**  
**ACCOUNTS AT A GLANCE (At the end of Oct. 2022)**  
**(UNAUDITED PROVISIONAL FIGURES)**  
**Monthly Key Indicators for the month of October 2022** ₹ in crore)

Sl. No	Description	Budget Estimates 2022-2023	Actuals upto October 2022-2023	% of Actuals to Budget Estimates	
				Current Year	Corresponding Period of the previous year
<b>1</b>	<b>Revenue Receipts</b>	<b>23848.76</b>	<b>7651.09</b>	<b>32.08</b>	<b>35.18</b>
	(a) Tax Revenue (i+ii+iii+iv+v+vi+vii)	<b>8247.20</b>	<b>4148.32</b>	<b>50.30</b>	<b>83.80</b>
(i)	G.S.T.	1735.40	763.67	44.01	153.37
(ii)	Stamps and Registration	24.00	7.60	31.67	1.24
(iii)	Land Revenue	7.00	4.37	62.43	26.60
(iv)	Sales Tax	450.00	200.64	44.59	74.21
(v)	State Excise Duties	18.00	9.55	53.06	33.82
(vi)	State's Share of Union Taxes	5847.20	3110.63	53.20	38.06
(vii)	Other Taxes and Duties	2400.00	51.86	2.16	49.71
	<b>(b) Non-Tax Revenue</b>	<b>400.00</b>	<b>39.01</b>	<b>9.75</b>	<b>21.85</b>
	<b>(c) Grants-in-Aid and Contribution</b>	<b>1520.56</b>	<b>3463.76</b>	<b>227.80</b>	<b>29.03</b>
<b>2</b>	<b>Capitals Receipts</b>	<b>2704.49</b>	<b>661.20</b>	<b>24.45</b>	<b>30.76</b>
	(a) Recovery of Loans and Advances	3.79	0.67	17.68	9.74
	(b) Other Receipts	0.00	0.00	0.00	0.00
	(c) Borrowing and Other Liabilities	2700.70	660.55	24.46	30.85
<b>3</b>	<b>Total Receipts (1+2)</b>	<b>26603.26</b>	<b>8312.30</b>	<b>31.25</b>	<b>34.86</b>
<b>4</b>	<b>Revenue Expenditure (a+b+c+d+e)</b>	<b>17819.36</b>	<b>6824.76</b>	<b>38.30</b>	<b>39.47</b>
	(a) Expenditure on Revenue Account {(Excluding (b),(c),(d) & (e))}	8736.10	2175.23	24.90	24.07
	(b) Expenditure on Interest payments	963.08	327.12	33.97	45.19
	(c) Expenditure on Salaries/Wages	5772.64	2876.53	49.83	49.21
	(d) Expenditure on Pension	2227.01	1385.88	62.23	73.13
	(e) Expenditure on Subsidy	120.53	60.00	49.78	0.00
<b>5</b>	<b>CAPITAL EXPENDITURE (a+b)</b>	<b>8729.69</b>	<b>1487.55</b>	<b>17.04</b>	<b>15.43</b>
	(a) Expenditure on Capital Account {(Excluding (b))}	8673.30	1467.01	16.91	15.43
	(b) Expenditure on Salaries/Wages	56.19	20.54	36.55	0.00
<b>6</b>	<b>SECTOR WISE EXPENDITURE</b>	<b>26349.04</b>	<b>8098.12</b>	<b>30.73</b>	<b>37.30</b>
(i)	<b>GENERAL SECTOR</b>	<b>6535.92</b>	<b>3275.44</b>	<b>50.11</b>	<b>55.29</b>
	(a) Revenue	6357.52	3245.29	51.05	54.56
	(b) Capital	178.40	30.15	16.90	0.73
(ii)	<b>SOCIAL SECTOR</b>	<b>9302.92</b>	<b>2918.55</b>	<b>31.37</b>	<b>62.65</b>
	(a) Revenue	5743.73	2162.94	37.66	38.36
	(b) Capital	3559.19	755.61	21.23	24.29
(iii)	<b>ECONOMIC SECTOR</b>	<b>10710.20</b>	<b>1904.13</b>	<b>17.78</b>	<b>26.63</b>
	(i) Revenue	5718.10	1209.62	21.15	30.49
	(ii) Capital	4992.10	694.51	13.91	15.95
(iv)	<b>Grants-in-aid-Contributions</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>7</b>	<b>TOTAL EXPENDITURE: (4+5)</b>	<b>26553.25</b>	<b>8312.31</b>	<b>31.30</b>	<b>34.87</b>
<b>8</b>	<b>Loans and Advances disbursed</b>	<b>4.20</b>	<b>7.28</b>	<b>173.33</b>	<b>4.33</b>
<b>9</b>	<b>Revenue Surplus(+)/Deficit(-)(1-4)</b>	<b>6029.40</b>	<b>826.33</b>	<b>13.71</b>	<b>6.36</b>
<b>10</b>	<b>Fiscal/Surplus/Deficit [1+2(a)+2(b)-7]</b>	<b>-2700.70</b>	<b>-660.55</b>	<b>24.46</b>	<b>30.85</b>
<b>11</b>	<b>Primary Deficit(-)/Surplus(+)[{1+2(a)+2(b)}-{1+2(a)+(c)+(d)+(e)}+5]</b>	<b>-1737.62</b>	<b>-333.43</b>	<b>19.19</b>	<b>4.92</b>

Sd/-  
Sr. Accounts Officer/Bk-Bud.

**Monthly Accounts Exclusion details for the Month of October 2022**

Source	Due		Received		Excluded due to		
	Current Month Oct. 2022	Previous Month Sept. 2022	Current Month Oct. 2022	Previous Month Sept. 2022	Non – Receipt Oct. 2022	Late Receipt	Others
<b>Treasuries/PAO</b>	<b>19</b>	---	---	---	<b>Nil</b>	---	---
<b>Public Works Divisions</b>	<b>83</b>	<b>9</b>	<b>75</b>	<b>7</b>	<b>8</b>	---	---
<b>Forest Divisions</b>	<b>33</b>	---	31	---	<b>2</b>	---	---
<b>Others</b>	---	---	---	---	---	---	---

**Sd/-**  
**Sr. Accounts Officer/Bk-Bud**

**Monthly Trend**  
( Format of the Progressive figure )  
**REVENUE RECEIPTS**  
(Refer to Item No. 1(a) Monthly Accounts at  
Glance)

( ` in Crores)

Month	2022-23		2021-2022	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	4,82.75	4,82.75	65.50	65.50
<b>May</b>	6,55.46	11,38.21	41.25	1,06.75
<b>June</b>	13,74.64	14,26.14	10,09.39	11,16.14
<b>July</b>	12,14.17	20,06.44	37.40	11,53.54
<b>August</b>	9,76.09	29,82.52	5,76.55	17,30.08
<b>September</b>	5,88.13	35,70.65	4,83.41	22,13.49
<b>October</b>	5,77.66	41,48.32	4,84.78	26,98.27
<b>November</b>			59.97	27,58.23
<b>December</b>			12,42.13	40,00.36
<b>January</b>			70.55	40,70.92
<b>February</b>			22,76.09	63,47.01
<b>March</b>			7,78.96	71,25.97
<b>March (Suppl)</b>			5,32.83	76,58.80

**Sr. Accounts Officer (Book/Budget)**

### Monthly Trend

( Format of the Progressive figure )

#### REVENUE RECEIPTS

(Refer to Item No. 1(b) Monthly Accounts at Glance)

( ` in Crores)

Month	2022-23		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	3.78	3.78	12.07	12.07
May	6.19	9.97	1.55	13.62
June	5.67	15.64	2.11	15.73
July	6.97	22.61	5.91	21.64
August	5.00	27.61	5.90	27.54
September	5.55	33.16	6.86	34.40
October	5.85	39.01	3.92	38.32
November			15.80	54.11
December			12.38	66.49
January			11.18	77.67
February			4.87	82.54
March			24.61	1,07.15
March (Suppl)			.33	1,07.48

Sr. Accounts Officer (Book/Budget)

**Monthly Trend**  
( Format of the Progressive figure )  
**REVENUE RECEIPTS**  
(Refer to Item No. 1(c) Monthly Accounts at  
Glance)

( ` in Crores)

Month	2022-23		2021-2022	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	2,06.81	2,06.81	.00	.00
<b>May</b>	2,23.77	4,30.58	.00	.00
<b>June</b>	10,81.05	15,11.63	13,56.26	13,56.26
<b>July</b>	6,26.90	21,38.53	6,52.79	20,09.05
<b>August</b>	2,61.56	24,00.09	8,27.07	28,36.11
<b>September</b>	6,29.67	30,29.76	7,91.04	36,27.15
<b>October</b>	4,34.00	34,63.76	2,87.38	39,14.53
<b>November</b>			.00	39,14.53
<b>December</b>			4,90.01	44,04.55
<b>January</b>			46.04	44,50.59
<b>February</b>			9,84.62	54,35.21
<b>March</b>			11,25.09	65,60.30
<b>March (Suppl)</b>			- 2,35.57	63,24.72

**Sr. Accounts Officer (Book/Budget)**

**Monthly Trend**  
( Format of the Progressive figure )  
**REVENUE RECEIPTS**  
(Refer to Item No. 2(a) Monthly Accounts at  
Glance)

( ` in Crores)

Month	2022-23		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	.08	.08	.09	.09
May	.19	.27	.07	.16
June	.05	.32	.07	.23
July	.06	.38	.07	.30
August	.12	.50	.07	.37
September	.08	.59	.07	.44
October	.08	.67	.07	.51
November			.07	.58
December			.11	.69
January			.75	1.45
February			.88	2.32
March			.07	2.39
March (Suppl)			.00	2.39

Sr. Accounts Officer (Book/Budget)

**Monthly Trend**  
 ( Format of the Progressive figure )  
**REVENUE RECEIPTS**  
 (Refer to Item No. 2(b) Monthly Accounts at  
 Glance)

( ` in Crores)

Month	2022-23		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	.00	.00	.00	.00
May	.00	.00	.00	.00
June	.00	.00	.00	.00
July	.00	.00	.00	.00
August	.00	.00	.00	.00
September	.00	.00	.00	.00
October	.00	.00	.00	.00
November			.00	.00
December			.00	.00
January			.00	.00
February			.00	.00
March			.00	.00
March (Suppl)			.00	.00

Sr. Accounts Officer (Book/Budget)

**Monthly Trend**

( Format of the Progressive figure )

**REVENUE RECEIPTS****(Refer to Item No. 2(c) Monthly Accounts at  
Glance)****( ` in Crores)**

Month	2022-23		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	- 1,36.22	- 1,36.22	6,94.43	6,94.43
May	1,48.21	11.97	10,05.81	17,00.26
June	- 1,81.40	- 1,69.44	- 12,54.58	4,45.68
July	6,18.69	4,49.25	2,49.33	6,95.00
August	- 1,89.01	2,60.24	- 2,49.37	4,45.61
September	- 46.27	2,13.96	1,84.89	6,30.50
October	4,46.58	6,60.53	3,21.12	9,51.63
November			11,21.37	20,72.99
December			- 3,45.18	17,27.84
January			15,06.70	32,34.53
February			- 20,88.33	11,46.20
March			10,97.44	22,43.64
March (Suppl)			- 8.82	18,03.17

**Sr. Accounts Officer (Book/Budget)**



## Monthly Trend

Format of the Progressive Figures

### REVENUE EXPENDITURE

(Refer to Item No. 4(a) of Monthly Accounts at a Glance)

[ ` in Crores ]

Month	2022-23		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	1,25.71	1,25.71	1,92.72	1,92.72
May	3,03.29	4,29.00	3,40.54	5,33.26
June	2,04.54	6,33.53	2,73.71	8,06.98
July	8,04.31	14,37.84	2,28.62	10,35.60
August	1,43.09	15,80.94	3,85.50	14,21.09
September	2,15.13	17,96.07	3,92.44	18,13.52
October	3,79.16	21,75.23	3,72.00	21,85.52
November			2,79.64	24,65.16
December			3,66.85	28,32.02
January			4,17.78	32,49.80
February			3,58.85	36,08.66
March			8,97.17	45,05.84
March (Suppl)			1.85	45,07.68

Sr. Accounts Officer (Book/Budget)

## Monthly Trend

Format of the Progressive Figures

### REVENUE EXPENDITURE

(Refer to Item No. 4(b) of Monthly Accounts at a Glance)

[ ` in Crores ]

Month	2022-23		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	.22	.22	.57	.57
May	.14	.36	1.33	1.90
June	81.35	81.71	12.38	14.28
July	27.83	1,09.54	2.16	16.44
August	64.18	1,73.72	79.77	96.21
September	1,51.54	3,25.26	1,06.43	2,02.64
October	1.86	3,27.12	88.89	2,91.53
November			61.39	3,52.92
December			81.69	4,34.61
January			18.47	4,53.08
February			58.85	5,11.93
March			1,18.73	6,30.65
March (Suppl)			60.15	6,90.80

Sr. Accounts Officer (Book/Budget)

## Monthly Trend

Format of the Progressive Figures

### REVENUE EXPENDITURE

(Refer to Item No. 4(c) of Monthly Accounts at a Glance)

[ ` in Crores ]

Month	2022-23		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	2,58.55	2,58.55	3,17.36	3,17.36
May	4,75.43	7,33.98	4,02.08	7,19.43
June	4,63.51	11,97.49	3,49.83	10,69.26
July	3,18.81	15,16.30	3,42.53	14,11.79
August	4,15.75	19,32.05	4,12.55	18,24.34
September	4,10.88	23,42.93	3,86.71	22,11.05
October	5,33.60	28,76.53	3,54.11	25,65.16
November			4,02.84	29,68.00
December			3,92.99	33,60.99
January			4,27.55	37,88.54
February			3,83.29	41,71.83
March			7,12.36	48,84.19
March (Suppl)			.00	48,84.19

Sr. Accounts Officer (Book/Budget)

## Monthly Trend

Format of the Progressive Figures

### REVENUE EXPENDITURE

(Refer to Item No. 4(d) of Monthly Accounts at a Glance)

[ ` in Crores ]

Month	2022-23		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	1,11.02	1,11.02	2,59.99	2,59.99
May	1,29.32	2,40.34	1,50.66	4,10.65
June	2,55.85	4,96.19	1,58.69	5,69.34
July	1,90.09	6,86.28	94.31	6,63.65
August	1,62.57	8,48.84	1,82.52	8,46.18
September	1,56.21	10,05.05	2,30.54	10,76.72
October	3,80.83	13,85.88	1,13.75	11,90.47
November			1,56.17	13,46.64
December			1,52.80	14,99.44
January			2,57.66	17,57.10
February			3,36.89	20,93.98
March			3,45.17	24,39.15
March (Suppl)			.02	24,39.17

Sr. Accounts Officer (Book/Budget)

## Monthly Trend

Format of the Progressive Figures

### REVENUE EXPENDITURE

(Refer to Item No. 4(e) of Monthly Accounts at a Glance)

[ ` in Crores ]

Month	2022-23		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	.00	.00	.00	.00
May	.00	.00	30.00	30.00
June	30.00	30.00	.00	30.00
July	.00	30.00	.00	30.00
August	15.00	45.00	30.00	60.00
September	15.00	60.00	.00	60.00
October	.00	60.00	.00	60.00
November			.00	60.00
December			10.00	70.00
January			20.00	90.00
February			.00	90.00
March			30.31	1,20.31
March (Suppl)			.00	1,20.31

Sr. Accounts Officer (Book/Budget)

**Monthly Trend**  
 (Format of the Progressive Figures)  
**CAPITAL EXPENDITURE**  
 (Refer to Item No. 5(a) of Monthly Accounts at a Glance)

[ ` in Crores ]

Month	2022-23		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	60.48	60.48	.00	.00
May	1,22.50	1,82.98	1,19.74	1,19.74
June	1,53.04	3,36.02	3,13.79	4,33.53
July	4,90.13	8,26.15	2,73.23	7,06.76
August	2,49.74	10,75.89	65.30	7,72.06
September	2,26.46	13,02.35	3,47.22	11,19.28
October	1,64.66	14,67.01	1,66.21	12,85.49
November			2,91.36	15,76.85
December			3,91.44	15,76.85
January			4,89.44	19,68.28
February			36.78	24,94.50
March			9,18.04	34,12.54
March (Suppl)			- 2,04.90	32,07.64

**Sr. Accounts Officer (Book/Budget)**

**Monthly Trend**  
 (Format of the Progressive Figures)  
**CAPITAL EXPENDITURE**  
 (Refer to Item No. 5(b) of Monthly Accounts at a Glance)

[ ` in Crores ]

Month	2022-23		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	1.21	1.21	1.46	1.46
May	3.14	4.35	4.35	5.80
June	5.00	9.34	4.85	10.65
July	1.75	11.10	4.62	15.27
August	3.43	14.53	4.57	19.85
September	1.95	16.47	2.92	22.77
October	4.06	20.54	2.31	25.08
November			5.81	30.89
December			3.70	30.89
January			4.33	34.59
February			3.47	42.39
March			4.40	46.79
March (Suppl)			.00	46.79

**Sr. Accounts Officer (Book/Budget)**

## Monthly Trend

(Format of the Progressive Figures)

### LOANS AND ADVANCES DISBURSED

(Refer to Itme No. 8 of Monthly Accounts at Glance)

[ ` in Crores ]

Month	2022-23		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	.30	.30	.00	.00
May	1.50	1.80	.00	.00
June	3.00	4.80	.00	.00
July	.43	5.23	.00	.00
August	.30	5.53	.00	.00
September	1.50	7.03	.00	.00
October	.25	7.28	.00	.00
November			.13	.13
December			.00	.13
January			.30	.43
February			.60	1.03
March			.60	1.63
March (Suppl)			.00	1.63

Sr. Accounts Officer (Book/Budget)