

**GOVERNMENT OF MEGHALAYA**  
**Accounts at a Glance at the end of November, 2022**  
(Unaudited provisional figures)

(Rupees in crores)

	Budget Estimates 2022-2023	Actuals up to November, 2022	Percentage of Actuals to Budget Estimates	
			Current	Corresponding period of the previous year
<b>1. Revenue Receipts</b>	<b>15891.05</b>	<b>8659.75</b>	<b>54.49</b>	<b>48.20</b>
(a) Tax Revenue (i+ii+iii+iv+v+vi+vii)	8838.82	5840.10	66.07	57.90
(i) Goods and Services Tax	1316.01	866.17	65.82	45.79
(ii) Stamps and Registration Fees	38.18	20.47	53.61	70.09
(iii) Land Revenue	4.51	2.96	65.63	98.67
(iv) Sale Tax	747.51	393.26	52.61	65.67
(v) State Excise Duties	350.03	226.15	64.61	49.16
(vi) State Share of Union Taxes	6263.84	4227.01	67.48	60.52
(vii) Other Taxes and Duties	118.74	104.08	87.65	49.87
(b) Non- Tax Revenue	586.70	301.66	51.42	38.39
(c) Grants in aid and Contribution	6465.53	2517.99	38.94	38.33
<b>2. Capital Receipts</b>	<b>2221.36</b>	<b>532.88</b>	<b>23.99</b>	<b>19.30</b>
(a) Recovery of Loans and Advances	33.12	19.45	58.73	63.97
(b) Other Receipts				
(c) Borrowings and Other Liabilities	2188.24	513.43	23.46	18.89
<b>3. Total Receipts (1+2)</b>	<b>18112.41</b>	<b>9192.63</b>	<b>50.75</b>	<b>43.06</b>
<b>4. Revenue Expenditure (a+b+c+d+e)</b>	<b>15570.70</b>	<b>8361.19</b>	<b>53.70</b>	<b>44.53</b>
(a) Expenditure on Revenue Account {excluding (b),(c),(d) & (e)}	8268.52	4093.82	49.51	37.68
(b) Expenditure on Interest Payments	1321.31	509.26	38.54	27.82
(c) Expenditure on Salaries/Wages	4464.77	2647.30	59.29	59.10
(d) Expenditure on Pension	1454.88	1102.67	75.79	66.03
(e) Expenditure on Subsidy	61.22	8.14	13.30	3.39
<b>5. Capital Expenditure (a+b)</b>	<b>2462.63</b>	<b>831.42</b>	<b>33.76</b>	<b>33.30</b>
(a) Expenditure on Capital Account {excluding (b)}	2462.63	831.42	33.76	33.30
(b) Expenditure on Salaries/Wages	.00	.00	.00	.00
<b>6. Sector wise Expenditure</b>				
(i) <b>General Sector</b>	<b>5478.24</b>	<b>2989.73</b>	<b>54.57</b>	<b>45.22</b>
(a) Revenue	5259.86	2930.34	55.71	46.70
(b) Capital	218.38	59.39	27.20	21.05
(ii) <b>Social Sector</b>	<b>6562.35</b>	<b>3370.91</b>	<b>51.37</b>	<b>44.37</b>
(a) Revenue	5838.01	3070.40	52.59	46.57
(b) Capital	724.34	300.51	41.49	34.14
(iii) <b>Economic Sector</b>	<b>5992.74</b>	<b>2831.98</b>	<b>47.26</b>	<b>38.07</b>
(a) Revenue	4472.82	2360.45	52.77	38.98
(b) Capital	1519.92	471.53	31.02	35.36
(iv) <b>Grants -in-aid-Contributions</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>0.00</b>
<b>7. Total Expenditure (4+5)</b>	<b>18033.33</b>	<b>9192.61</b>	<b>50.98</b>	<b>42.70</b>
<b>8. Loans and Advances Disbursed</b>	<b>79.08</b>	<b>.02</b>	<b>.03</b>	<b>62.20</b>
<b>9. Revenue Surplus (+)/ Deficit (1-4)</b>	<b>320.35</b>	<b>298.56</b>	<b>93.20</b>	<b>2547.56</b>
<b>10. Fiscal Deficit[1+2(a)+2(b)]-7+8]</b>	<b>-2188.24</b>	<b>-513.43</b>	<b>23.46</b>	<b>18.89</b>
<b>11. Primary Deficit(-)/Surplus(+) [1+2(a)+2(b)]-4(a)+(c)+(d)+(e)+5+8]</b>	<b>-866.93</b>	<b>-4.17</b>	<b>0.48</b>	<b>9.30</b>

(\*) **Rounding:** Difference of Rs. 0.01 lakh/crore wherever occurring is due to rounding

**GOVERNMENT OF MEGHALAYA**

**Monthly Trend  
(Format of the progressive figures)  
REVENUE RECEIPTS**

(Refer to Item No. 1(a) of Monthly Accounts at a Glance) (Rupees in crore)

MONTH	2022-2023		2021-2022	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	5,30.60	5,30.60	1,51.67	1,51.67
MAY	5,11.22	10,41.82	4,43.35	5,95.02
JUNE	4,63.27	15,05.09	3,85.51	9,80.54
JULY	8,92.77	23,97.86	8,00.90	17,81.43
AUGUST	10,18.90	34,16.76	6,99.46	24,80.89
SEPTEMBER	7,31.54	41,48.30	4,79.23	29,60.13
OCTOBER	6,63.75	48,12.05	5,24.40	34,84.53
NOVEMBER	10,28.05	58,40.10	9,61.57	44,46.10

**Monthly Trend  
(Format of the progressive figures)  
REVENUE RECEIPTS**

(Refer to Item No. 1(b) of Monthly Accounts at a Glance) (Rupees in crore)

MONTH	2022-2023		2021-2022	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	26.25	26.25	24.19	24.19
MAY	51.22	77.47	8.43	32.62
JUNE	41.97	1,19.44	22.11	54.73
JULY	26.39	1,45.83	25.26	79.98
AUGUST	27.17	1,73.00	28.64	1,08.62
SEPTEMBER	68.27	2,41.27	38.56	1,47.19
OCTOBER	33.51	2,74.78	77.36	2,24.54
NOVEMBER	26.88	3,01.66	41.41	2,65.95

**GOVERNMENT OF MEGHALAYA**

**Monthly Trend  
(Format of the progressive figures)**

**REVENUE RECEIPTS**

(Refer to Item No. 1(e) of Monthly Accounts at a Glance) (Rupees in crore)

MONTH	2022-2023		2021-2022	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	1,00.84	1,00.84	1,74.22	1,74.22
MAY	1,02.12	2,02.96	3,97.08	5,71.29
JUNE	7,00.29	9,03.25	5,34.57	11,05.86
JULY	1,86.14	10,89.39	2,45.73	13,51.59
AUGUST	1,54.70	12,44.09	2,99.77	16,51.36
SEPTEMBER	8,86.60	21,30.69	3,10.92	19,62.28
OCTOBER	2,00.15	23,30.84	2,38.86	22,01.14
NOVEMBER	1,87.15	25,17.99	4,25.80	26,26.94

**Monthly Trend  
(Format of the progressive figures)**

**CAPITAL RECEIPTS**

(Refer to Item No. 2(a) of Monthly Accounts at a Glance) (Rupees in crore)

MONTH	2022-2023		2021-2022	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	2.13	2.13	2.31	2.31
MAY	2.42	4.55	2.36	4.66
JUNE	2.42	6.96	2.37	7.03
JULY	2.45	9.42	2.37	9.40
AUGUST	2.44	11.85	2.42	11.82
SEPTEMBER	2.52	14.37	2.43	14.25
OCTOBER	2.63	17.00	2.59	16.84
NOVEMBER	2.44	19.45	2.46	19.30

**GOVERNMENT OF MEGHALAYA**

**Monthly Trend  
(Format of the progressive figures)**

**CAPITAL RECEIPTS**

(Refer to Item No. 2(b) of Monthly Accounts at a Glance) (Rupees in crore)

MONTH	2022-2023		2021-2022	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL		Nil		Nil
MAY		Nil		Nil
JUNE		Nil		Nil
JULY		Nil		Nil
AUGUST		Nil		Nil
SEPTEMBER		Nil		Nil
OCTOBER		Nil		Nil
NOVEMBER		Nil		Nil

**Monthly Trend  
(Format of the progressive figures)**

**CAPITAL RECEIPTS**

(Refer to Item No. 2(c) of Monthly Accounts at a Glance) (Rupees in crore)

MONTH	2022-2023		2021-2022	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	-84.90	-84.90	2.00.36	2.00.36
MAY	-1.64.17	36.19	-1.64.19	36.17
JUNE	1.44.72	1,70.56	3.79.05	4.15.22
JULY	1,58.36	3,28.92	-2,31.65	1,83.57
AUGUST	-1.74.49	1,54.42	-1,87.81	-4.24
SEPTEMBER	-89.46	64.96	6,06.23	6,01.98
OCTOBER	2.39.38	3,04.34	3,20.00	9,21.98
NOVEMBER	2,09.11	5,13.43	-3,05.38	6,16.60

**GOVERNMENT OF MEGHALAYA**

**Monthly Trend  
(Format of the progressive figures)**

**REVENUE EXPENDITURE  
(Refer to Item No. 4(a) of Monthly Accounts at a Glance) (Rupees in crore)**

MONTH	2022-2023		2021-2022	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	81.86	81.86	1,29.95	1,29.95
MAY	2,65.35	3,47.21	2,82.56	4,12.51
JUNE	7,31.59	10,78.80	5,19.25	9,31.76
JULY	5,09.42	15,88.22	4,05.90	13,37.66
AUGUST	4,06.63	19,94.86	3,55.13	16,92.79
SEPTEMBER	8,40.88	28,35.74	4,34.41	21,27.20
OCTOBER	6,48.26	34,84.00	4,96.00	26,23.20
NOVEMBER	6,09.82	40,93.82	4,51.88	30,75.09

**Monthly Trend  
(Format of the progressive figures)**

**REVENUE EXPENDITURE  
(Refer to Item No. 4(b) of Monthly Accounts at a Glance) (Rupees in crore)**

MONTH	2022-2023		2021-2022	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	44.20	44.20	33.58	33.58
MAY	38.34	82.54	43.40	76.98
JUNE	88.36	1,70.90	74.40	1,51.39
JULY	95.11	2,66.00	47.39	1,98.77
AUGUST	92.01	3,58.02	41.81	2,40.58
SEPTEMBER	1,11.69	4,69.70	2,20.31	4,60.89
OCTOBER	-1.02	4,68.68	-33.29	4,27.60
NOVEMBER	40.58	5,09.26	42.72	4,70.32

**GOVERNMENT OF MEGHALAYA**

**Monthly Trend  
(Format of the progressive figures)**

**REVENUE EXPENDITURE**  
(Refer to Item No. 4(c) of Monthly Accounts at a Glance) (Rupees in crore)

MONTH	2022-2023		2021-2022	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	2,93.14	2,93.14	2,77.14	2,77.14
MAY	3,15.22	6,08.37	2,79.66	5,56.81
JUNE	3,66.30	9,74.67	2,90.03	8,46.84
JULY	3,31.98	13,06.65	2,87.75	11,34.59
AUGUST	3,25.01	16,31.65	2,97.71	14,32.30
SEPTEMBER	3,23.27	19,54.92	3,36.24	17,68.54
OCTOBER	3,20.57	22,75.49	3,11.67	20,80.20
NOVEMBER	3,71.81	26,47.30	3,22.11	24,02.32

**Monthly Trend  
(Format of the progressive figures)**

**REVENUE EXPENDITURE**  
(Refer to Item No. 4(d) of Monthly Accounts at a Glance) (Rupees in crore)

MONTH	2022-2023		2021-2022	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	1,11.45	1,11.45	87.59	87.59
MAY	1,40.19	2,51.64	73.80	1,61.39
JUNE	1,41.92	3,93.56	91.44	2,52.82
JULY	1,55.43	5,48.99	1,00.17	3,52.99
AUGUST	1,47.61	6,96.60	91.37	4,44.36
SEPTEMBER	1,34.19	8,30.79	1,25.46	5,69.83
OCTOBER	1,35.23	9,66.02	1,24.78	6,94.60
NOVEMBER	1,36.65	11,02.67	1,26.86	8,21.46

**GOVERNMENT OF MEGHALAYA**

**Monthly Trend  
(Format of the progressive figures)**

**REVENUE EXPENDITURE**

(Refer to Item No. 4(e) of Monthly Accounts at a Glance)

(Rupees in crore)

MONTH	2022-2023		2021-2022	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	0.00	0.00	0.00	0.00
MAY	0.00	0.00	0.00	0.00
JUNE	0.00	0.00	0.00	0.00
JULY	6.44	6.44	0.00	0.00
AUGUST	0.00	6.44	0.00	0.00
SEPTEMBER	1.01	7.45	0.01	0.01
OCTOBER	0.00	7.45	0.02	0.02
NOVEMBER	0.70	8.14	1.42	1.44

**Monthly Trend  
(Format of the progressive figures)**

**CAPITAL EXPENDITURE**

(Refer to Item No. 5(a) of Monthly Accounts at a Glance)

(Rupees in crore)

MONTH	2022-2023		2021-2022	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	44.25	44.25	9.48	9.48
MAY	18.59	62.85	7.60	17.09
JUNE	24.50	87.35	3,48.48	3,65.57
JULY	1,67.74	2,55.09	1.39	3,66.96
AUGUST	57.45	3,12.54	56.45	4,23.41
SEPTEMBER	1,88.44	5,00.97	1,20.94	5,44.35
OCTOBER	36.38	5,37.35	2,64.05	8,08.40
NOVEMBER	2,94.08	8,31.42	1,80.87	9,89.27

**GOVERNMENT OF MEGHALAYA**

**Monthly Trend  
(Format of the progressive figures)**

**CAPITAL EXPENDITURE**

(Refer to Item No. 5(b) of Monthly Accounts at a Glance)

(Rupees in crore)

MONTH	2022-2023		2021-2022	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL		Nil		Nil
MAY		Nil		Nil
JUNE		Nil		Nil
JULY		Nil		Nil
AUGUST		Nil		Nil
SEPTEMBER		Nil		Nil
OCTOBER		Nil		Nil
NOVEMBER		Nil		Nil

**Monthly Trend  
(Format of the progressive figures)**

**CAPITAL EXPENDITURE**

(Refer to Item No. (8) of Monthly Accounts at a Glance)

(Rupees in crore)

MONTH	2022-2023		2021-2022	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	0.01	0.01	15.00	15.00
MAY	0.01	0.02		15.00
JUNE	0.00	0.02		15.00
JULY		0.02		15.00
AUGUST	0.01	0.02		15.00
SEPTEMBER		0.02	2.00.00	2.15.00
OCTOBER	0.00	0.02		2.15.00
NOVEMBER	0.00	0.02		2.15.00

Code	Detail Head Description	Expenditure
0	Null	
1	Salary	-40,992.00
2	Wages	2,555,97,65,332.00
3	Travel Expenses	91,32,28,805.00
4	Pension/Gratuaty	62,39,106.00
5	Rewards	1,102,66,89,591.02
6	Medical Treatment	12,18,250.00
11	Travel Expenses	21,75,99,012.00
12	Foreign Travel Expenses	24,35,22,271.00
13	Office Expenses	50,00,601.00
14	Rent ,Rates & Taxes	38,82,45,716.13
15	Machinery & Equipment/Tools & Plant.	35,56,77,847.00
16	Publications	74,65,67,854.00
20	Hospitality Expenses/Other Administrative Expenses	16,12,538.00
21	Supplies and Materials	16,48,08,401.00
22	Arms and Ammunition	598,22,64,930.00
23	Cost Of Ration	79,000.00
24	P.O.L.	10,80,45,169.00
25	Clothing and Tentage	19,74,32,350.00
26	Advertising,sales and publicity expenses	76,20,982.00
27	Minor Works	6,03,69,340.00
28	Payment for professional and special services	468,75,16,804.00
30	Other Contractual Services	8,19,22,496.00
31	Grants in aids General (Salary)	1,86,32,340.00
32	Contribution	599,91,55,097.00
33	Subsidies	77,96,452.00
34	Scholarship and Stipends	8,14,10,000.00
36	Grants in aid (Non-Salary)	60,00,43,906.00
41	Secret Service Expenditure	2,002,96,32,028.00
43	Suspense	1,44,50,000.00
45	Interest	-1,18,22,669.00
50	Compensation and other charges	509,26,03,507.19
51	Motor Vehicles	87,70,96,773.00
52	Machinery and Equipments	9,78,48,725.00
70	Deduct Recoveries	7,65,13,208.00
		-2,68,56,849.00
	<b>Total:</b>	<b>83,61,18,87,921</b>
	<b>Grand Total:</b>	<b>83,61,18,87,921</b>